

LEG. FINANCE - BILLS 1983 - 1984 1823

CSSSHB 105 cont.

1823

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO THE CITY					4
5	OF SHISHMAREF FOR THE PURPOSE OF A DENTAL CARE PROGRAM.					5
6	THE SUM OF \$65,000 IS ALLOCATED TO THE DEPARTMENT OF					6
7	HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO THE CITY					7
8	OF UHALAKLEET FOR THE PURPOSE OF A DENTAL CARE PROGRAM.					8
9	THE SUM OF \$112,700 IS ALLOCATED TO THE DEPARTMENT OF					9
10	HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO THE CITY					10
11	OF SELAWIK FOR THE PURPOSE OF A DENTAL CARE PROGRAM.					11
12	THE SUM OF \$73,900 IS ALLOCATED TO THE DEPARTMENT OF					12
13	HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO THE CITY					13
14	OF KIANA FOR THE PURPOSE OF A DENTAL CARE PROGRAM.					14
15	THE SUM OF \$35,000 IS ALLOCATED TO THE DEPARTMENT OF					15
16	HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO SOUTH					16
17	CENTRAL HEALTH PLANNING AND DEVELOPMENT, INC. FOR THE					17
18	PURPOSE OF AUGMENTING A FEDERAL GRANT FOR REGIONAL					18
19	HEALTH PLANNING AND CLINIC AND FOR HEALTH PROVIDER					19
20	ASSISTANCE.					20
21	EMERGENCY MEDICAL SERVICES					21
22	ADMINISTRATION (7 POSITIONS)	423,800				22
23	ADVISORY COUNCIL	14,100				23
24	GRANTS - REGIONAL COUNCILS	1,486,300				24
25	HEALTH CLINICS	1,702,400				25
26	ALCOHOL AND DRUG ABUSE		15,255,400	13,751,000	1,504,400	26

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ALCOHOL AND DRUG ABUSE ADMINISTRATION (19 POSITIONS)		1,442,200				4
5	DRUG ABUSE GRANTS		1,550,000				5
6	ALCOHOL ABUSE GRANTS		12,263,200				6
7	MENTAL HEALTH			32,735,900	29,796,000	2,939,900	7
8	ALASKA PSYCHIATRIC INSTITUTE (293 POSITIONS)		13,044,200				8
9	COMMUNITY MENTAL HEALTH SERVICES						9
10	REGIONAL ADMINISTRATION (7 POSITIONS)		1,541,600				10
11	JUNEAU REGIONAL MENTAL HEALTH CLINIC (6 POSITIONS)		450,000				11
12	COMMUNITY MENTAL HEALTH GRANTS		4,311,800				12
13	HARBORVIEW (139 POSITIONS)		7,387,100				13
14	GOVERNORS COUNCIL/HANDICAPPED & GIFTED (3 POSITIONS)		236,600				14
15	COMMUNITY DEVELOPMENTAL DISABILITIES SERVICES						15
16	CLIENT PROGRAM MANAGEMENT (1 POSITION)		75,700				16
17	COMMUNITY SERVICES		4,707,800				17
18	MENTAL HEALTH ADMINISTRATION & SUPPORT						18
19	CENTRAL OFFICE ADMINISTRATION (14 POSITIONS)		853,600				19
20	MENTAL HEALTH ADVISORY COUNCIL AND LAND BOARD		8,900				20
21	SPECIAL PROJECTS AND GRANTS		118,600				21
22	ADMINISTRATOR			10,066,400	6,808,900	3,257,500	22
23	DATA SERVICES (20 POSITIONS)		3,033,500				23
24	ADMINISTRATIVE SERVICES						24
25	COMMISSIONER'S OFFICE (11 POSITIONS)		1,213,800				25

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	DIRECTOR'S OFFICE (4 POSITIONS)		210,000				4
5	PERSONNEL (12 POSITIONS)		460,700				5
6	SUPPLY (9 POSITIONS)		324,700				6
7	FINANCE (20 POSITIONS)		732,400				7
8	AUDIT (6 POSITIONS)		335,300				8
9	MANAGEMENT & BUDGET (8 POSITIONS)		404,600				9
10	ELIGIBILITY INFORMATION SYSTEM		2,030,000				10
11	CIP POSITION-ELIGIBILITY INFORMATION SYSTEM (1 POSITION)		66,500				11
12	PLANNING, POLICY AND PROGRAM EVALUATION						12
13	STRATEGIC PLANNING (7 POSITIONS)		308,100				13
14	HEALTH PLANNING AND DEVELOPMENT (8 POSITIONS)		466,300				14
15	VITAL STATISTICS (12 POSITIONS)		425,900				15
16	OVERHEAD AND ASSOCIATED COSTS CIP (1 POSITION)		54,600				16
17	YOUTH CORRECTIONAL SERVICES			11,230,000	11,230,000		17
18	ADMINISTRATION (3 POSITIONS)		176,200				18
19	FIRST DISTRICT (12 POSITIONS)		511,000				19
20	THIRD DISTRICT (28 POSITIONS)		1,147,300				20
21	SECOND & FOURTH DISTRICT (18 POSITIONS)		890,600				21
22	MCLAUGHLIN YOUTH CENTER (120 POSITIONS)		6,102,100				22
23	FAIRBANKS YOUTH FACILITY (25 POSITIONS)		1,363,600				23
24	NOME YOUTH FACILITY (13 POSITIONS)		890,900				24
25	JUNEAU WOMEN'S & JUVENILE FACILITY (3 POSITIONS)		148,300				25

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
1						
2						
3		*****	*****			
4		***** DEPARTMENT OF LABOR	*****			
5		*****	*****			
6	SOCIAL SERVICES		29,630,700	4,081,100	25,549,600	
7	EMPLOYMENT SECURITY					
8	EMPLOYMENT SERVICES (185 POSITIONS)	9,258,500				
9	UNEMPLOYMENT INSURANCE (228 POSITIONS)	10,554,300				
10	UNEMPLOYMENT INSURANCE INVESTIGATION (11 POSITIONS)	581,400				
11	DIRECTORS OFFICE (4 POSITIONS)	263,900				
12	DATA PROCESSING (46 POSITIONS)	2,528,200				
13	WIN (19 POSITIONS)	1,356,900				
14	COMMISSIONER'S OFFICE (8 POSITIONS)	1,019,600				
15	ADMINISTRATIVE SERVICES					
16	MANAGEMENT SERVICES (44 POSITIONS)	1,945,400				
17	LABOR MARKET INFORMATION (41 POSITIONS)	2,054,100				
18	CIP POSITIONS (2 POSITIONS)	68,400				
19	PUBLIC PROTECTION		10,776,900	6,054,100	4,722,800	
20	OCCUPATIONAL SAFETY AND HEALTH (32 POSITIONS)	2,353,800				
21	FISHERMENS FUND (3 POSITIONS)	1,280,500				
22	WORKERS' COMPENSATION					
23	WORKERS' COMPENSATION ADMINISTRATION (39 POSITIONS)	2,467,000				
24	SECOND INJURY FUND (8 POSITIONS)	2,306,700				
25	LABOR STANDARDS AND SAFETY					
26	WAGE AND HOUR ADMINISTRATION (23 POSITIONS)	1,251,300				

1	DEPARTMENT OF LABOR (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	MECHANICAL INSPECTION (20 POSITIONS)	1,117,600				4
5	* * * * *		* * * * *			5
6	* * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		* * * * *			6
7	* * * * *		* * * * *			7
8	CONSUMER PROTECTION		6,239,200	6,118,700	120,500	8
9	MEASUREMENT STANDARDS (57 POSITIONS)	2,374,200				9
10	BANKING SECURITIES & CORPORATIONS					10
11	CORPORATIONS (7 POSITIONS)	243,900				11
12	FINANCIAL INSTITUTIONS (19 POSITIONS)	1,049,800				12
13	INSURANCE DIVISION (19 POSITIONS)	964,800				13
14	OCCUPATIONAL LICENSING					14
15	ADMINISTRATION (19 POSITIONS)	880,600				15
16	LICENSING BOARDS	160,400				16
17	INVESTIGATIONS (8 POSITIONS)	565,500				17
18	COMMISSIONER'S OFFICE & ADMINISTRATIVE SERVICES (25 POSITIONS)		1,300,400	1,300,400		18
19	REGULATORY COMMISSIONS		6,675,600	6,450,600	225,000	19
20	ALASKA TRANSPORTATION COMMISSION (16 POSITIONS)	992,700				20
21	ALASKA PUBLIC UTILITIES COMMISSION (50 POSITIONS)	3,109,600				21
22	REAL ESTATE COMMISSION (5 POSITIONS)	420,100				22
23	OIL & GAS CONSERVATION COMMISSION (25 POSITIONS)	2,153,200				23
24	DEVELOPMENT		34,812,800	24,979,200	9,833,600	24
25	ENERGY DEVELOPMENT					25
26	OFFICE OF OIL & GAS (3 POSITIONS)	183,600				26

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ALASKA POWER AUTHORITY				4
5	ADMINISTRATION & POWER COST ASSISTANCE (16 POSITIONS)	8,768,100			5
6	PLANT OPERATION & MAINTENANCE	2,247,000			6
7	PROJECT POSITIONS/ASSOCIATED COSTS (35 POSITIONS)	1,935,000			7
8	ECONOMIC DEVELOPMENT				8
9	COMMERCIAL FISHERIES DEVELOPMENT (5 POSITIONS)	460,500			9
10	MINERALS DEVELOPMENT (4 POSITIONS)	336,800			10
11	ENTERPRISE (7 POSITIONS)	467,900			11
12	INTERNATIONAL TRADE (3 POSITIONS)	557,700			12
13	OFFICE OF AGRICULTURE & FORESTRY (6 POSITIONS)	398,200			13
14	OFFICE OF AGRICULTURE & FORESTRY CIP OVERHEAD (4 POSITIONS)	175,600			14
15	FINANCE & ECONOMICS (13 POSITIONS)	662,500			15
16	BUSINESS LOANS & VETERANS AFFAIRS				16
17	INVESTMENTS (24 POSITIONS)	1,082,500			17
18	ACCOUNTING & COLLECTIONS (32 POSITIONS)	1,447,700			18
19	VETERANS SERVICES	448,600			19
20	FISHERIES ENHANCEMENT TAX RECEIPTS	2,440,300			20
21	TOURISM DIVISION (21 POSITIONS)	6,487,000			21
22	IT IS THE INTENT OF THE LEGISLATURE TO ENCOURAGE THE				22
23	DIVISION OF TOURISM TO REEVALUATE THE SCOPE OF THEIR				23
24	PRESENT ADVERTISEMENTS AND IN FUTURE PRINTED, VISUAL OR				24
25	SPOKEN MATER, THE DIVISION IS FURTHER DIRECTED TO MAKE A				25
26	CONCENTRATED EFFORT TO PROMOTE TOURISM TO INTERIOR AND				26

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	NORTHERN ALASKA.				
5	ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY (19 POSITIONS)	1,717,100			
6	ALASKA SEAFOOD MARKETING INSTITUTE (6 POSITIONS)	3,851,800			
7	ALASKA RESOURCES CORPORATION (9 POSITIONS)	1,144,900			
8	*****		*****		
9	***** DEPARTMENT OF MILITARY AFFAIRS *****				
10	*****		*****		
11	PUBLIC PROTECTION				
12	SEARCH AND RESCUE - CIVIL AIR PATROL (3 POSITIONS)		827,300	827,300	
13	DISASTER PLANNING & CONTROL		1,423,300	667,400	755,900
14	CIVIL PREPAREDNESS (17 POSITIONS)	780,600			
15	RADIOLOGICAL PROGRAM (1 POSITION)	61,200			
16	CITY PARTICIPATION	130,000			
17	FLOOD CONTROL	73,400			
18	TRAINING	66,600			
19	DISASTER RELIEF ACT (1 POSITION)	42,200			
20	HANDICAPPED PREPAREDNESS	5,000			
21	RESERVIST PROGRAM	15,900			
22	RADIOLOGICAL DEFENSE PLAN (2 POSITIONS)	165,800			
23	NUCLEAR CIVIL PREPAREDNESS PLANNING (1 POSITION)	82,600			
24	ALASKA NATIONAL GUARD		7,558,300	4,606,800	2,951,500
25	OFFICE OF ADJUTANT GENERAL (24 POSITIONS)	1,292,900			

1	DEPARTMENT OF MILITARY AFFAIRS (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	STATE ARMORIES (6 POSITIONS)		1,066,000				4
5	FEDERAL ARMORIES (32.3 POSITIONS)		1,183,000				5
6	ARMY TRAINING SUPPORT (7.7 POSITIONS)		871,400				6
7	AIR TRAINING SUPPORT (18 POSITIONS)		989,800				7
8	ALASKA MILITARY ACADEMY		7,300				8
9	TRAINING SITES (4 POSITIONS)		430,200				9
10	RETENTION BENEFITS (3 POSITIONS)		515,500				10
11	RETIREMENT BENEFITS		1,202,200				11
12		* * * * *		* * * * *			12
13		* * * * * DEPARTMENT OF NATURAL RESOURCES		* * * * *			13
14		* * * * *		* * * * *			14
15	NATURAL RESOURCE MANAGEMENT						15
16	MANAGEMENT & ADMINISTRATION			13,428,700	10,585,200	2,843,500	16
17	COMMISSIONERS OFFICE (6 POSITIONS)		1,300,400				17
18	ADMINISTRATIVE SERVICES (51 POSITIONS)		1,804,900				18
19	INFORMATION/RECORDS MANAGEMENT (88 POSITIONS)		4,032,700				19
20	STATE RECORDER (45 POSITIONS)		1,633,800				20
21	RESEARCH/SPECIAL PROJECTS (39.4 POSITIONS)		1,899,400				21
22	DIRECT CHARGE & ASSOCIATED COSTS CIP (60 POSITIONS)		2,757,500				22
23	MANAGEMENT OF FOREST/LAND/WATER RESOURCES			17,536,700	16,505,000	1,031,700	23
24	LAND SELECTION/TITLE DEFENSE (20.1 POSITIONS)		1,294,900				24
25	LAND DISPOSALS/FEE TITLE (51.1 POSITIONS)		2,523,300				25

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)		APPRGPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	LIMITED LAND DISPOSALS/USE (68.3 POSITIONS)	3,065,100				4
5	WATER USE MANAGEMENT (25.6 POSITIONS)	1,247,500				5
6	TIMBER INVENTORY/SALES (33.5 POSITIONS)	1,539,500				6
7	FOREST RESEARCH (11.4 POSITIONS)	629,600				7
8	FIRE PROTECTION/SUPPRESSION (141.7 POSITIONS)	5,311,300				8
9	FOREST LAND & WATER ADMINISTRATION (37.3 POSITIONS)	1,925,500				9
10	MANAGEMENT OF MINERAL RESOURCES		13,362,600	5,811,000	7,551,600	10
11	LEASE SALES (26.4 POSITIONS)	1,612,800				11
12	LEASE SALE ADMINISTRATION (20.7 POSITIONS)	1,232,000				12
13	MINERAL DEVELOPMENT (32.1 POSITIONS)	1,568,300				13
14	MINERAL RESOURCES ADMINISTRATION (23.9 POSITIONS)	992,100				14
15	DIRECT CHARGE & ASSOCIAYED COSTS CIP (131 POSITIONS)	5,088,300				15
16	COAL DEVELOPMENT (12.7 POSITIONS)	2,869,100				16
17	PARKS & RECREATION		5,849,200	4,720,900	1,128,300	17
18	HISTORIC RESOURCE MANAGEMENT (4.1 POSITIONS)	153,100				18
19	PARK DESIGN/DEVELOPMENT (6.4 POSITIONS)	298,800				19
20	PARK MAINTENANCE & OPERATIONS (80.6 POSITIONS)	3,824,900				20
21	PARKS ADMINISTRATION (9 POSITIONS)	464,100				21
22	DIRECT CHARGE & ASSOCIATED COSTS CIP (32 POSITIONS)	954,900				22
23	OVERHEAD & ASSOCIATED COSTS CIP (3 POSITIONS)	153,400				23
24	AGRICULTURAL MANAGEMENT		2,776,300	2,181,800	594,500	24
25	AGRICULTURAL DEVELOPMENT (8.2 POSITIONS)	484,800				25

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 AGRICULTURAL FINANCING/MARKETING/PROMOTION (13 POSITIONS)	594,500				4
5 AGRICULTURAL RESEARCH/EXTENSION SERVICES (25.2 POSITIONS)	912,300				5
6 STATE FAIRS	338,000				6
7 QUALIFICATIONS FOR GRANT AID MAY ONLY BE MADE IF					7
8 APPLICANTS SUBSCRIBE TO SPEND FROM THEIR OWN FUNDS AN					8
9 AMOUNT EQUAL TO THE AMOUNT OF STATE AID AND HAVE OR					9
10 ORGANIZE AN AGRICULTURE AND INDUSTRIAL ASSOCIATION FOR					10
11 THE OPERATIONS AND MAINTENANCE OF THE FAIRS AS PROVIDED					11
12 FOR UNDER AS 03.20.020.					12
13 DIRECTORS OFFICE (3 POSITIONS)	446,700				13
14	* * * * *	* * * * *			14
15	* * * * *	DEPARTMENT OF FISH & GAME	* * * * *		15
16	* * * * *	* * * * *			16
17 NATURAL RESOURCE MANAGEMENT					17
18 COMMERCIAL FISH		18,108,500	15,927,900	2,180,600	18
19 FINFISH (506 POSITIONS)	12,073,500				19
20 SHELLFISH (70 POSITIONS)	3,029,200				20
21 TECHNICAL SERVICES (4.5 POSITIONS)	299,700				21
22 ADMINISTRATION AND SUPPORT (27.9 POSITIONS)	1,801,100				22
23 SPECIAL PROJECTS (29 POSITIONS)	905,000				23
24 SPORT FISH		7,819,200	632,200	7,187,000	24

1	DEPARTMENT OF FISH & GAME (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ADMINISTRATION AND SUPPORT (34 POSITIONS)	2,072,800				4
5	FINFISH (94.5 POSITIONS)	3,081,200				5
6	CAPITAL IMPROVEMENT POSITION COSTS (73 POSITIONS)	2,665,200				6
7	FISHERIES REHABILITATION ENHANCEMENT DEVELOPMENT		13,328,500	13,066,700	261,800	7
8	SUPPLEMENTAL PRODUCTIONS (256 POSITIONS)	9,709,400				8
9	ADMINISTRATION & SUPPORT (49 POSITIONS)	1,943,700				9
10	TECHNICAL SERVICES (20 POSITIONS)	1,152,400				10
11	FINFISH (8 POSITIONS)	261,200				11
12	CAPITAL IMPROVEMENT POSITION COSTS (4 POSITIONS)	261,800				12
13	VESSELS (21 POSITIONS)		1,914,000	1,914,000		13
14	COMMERCIAL FISHERIES ENTRY COMMISSION (34 POSITIONS)		1,816,000	1,816,000		14
15	GAME		11,489,100	1,883,600	9,605,500	15
16	GAME (113.9 POSITIONS)	8,268,300				16
17	ADMINISTRATION AND SUPPORT (29.9 POSITIONS)	1,266,300				17
18	TECHNICAL & LOGISTICAL SERVICES (7 POSITIONS)	463,700				18
19	SPECIAL PROJECTS (4 POSITIONS)	278,500				19
20	CAPITAL IMPROVEMENT POSITION COSTS (16 POSITIONS)	1,212,300				20
21	ADMINISTRATION AND SUPPORT		4,704,800	4,421,400	283,400	21
22	OFFICE OF THE COMMISSIONER (9 POSITIONS)	849,400				22
23	TECHNICAL AND LOGISTICAL SERVICES (11 POSITIONS)	704,700				23
24	ADMINISTRATIVE SERVICES (54 POSITIONS)	3,088,300				24
25	CAPITAL IMPROVEMENT POSITION COSTS (1 POSITION)	62,400				25

1 DEPARTMENT OF FISH & GAME (CONT.)					1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	BOARDS OF FISHERIES AND GAME (17 POSITIONS)		1,264,600	765,800	498,800	4
5	SUBSISTENCE DIVISION		2,582,500	1,452,500	1,130,000	5
6	ADMINISTRATION AND SUPPORT (17 POSITIONS)	815,700				6
7	SOCIOECONOMIC INVESTIGATION (23 POSITIONS)	1,076,800				7
8	TECHNICAL & LOGISTICAL SERVICES (1 POSITION)	60,000				8
9	CAPITAL IMPROVEMENT POSITION COSTS (5 POSITIONS)	630,000				9
10	HABITAT PROTECTION		5,481,600	1,909,500	3,572,100	10
11	ADMINISTRATION AND SUPPORT (10 POSITIONS)	658,900				11
12	LAND AND WATER MANAGEMENT (24 POSITIONS)	1,250,600				12
13	CAPITAL IMPROVEMENT POSITION COSTS (65 POSITIONS)	3,572,100				13
14	* * * * *		* * * * *			14
15	* * * * * DEPARTMENT OF PUBLIC SAFETY * * * * *					15
16	* * * * *		* * * * *			16
17	NATURAL RESOURCE MANAGEMENT					17
18	FISH & WILDLIFE PROTECTION		13,460,200	13,460,200		18
19	ENFORCEMENT (160 POSITIONS)	8,889,700				19
20	DIRECTORS OFFICE (11 POSITIONS)	723,100				20
21	AIRCRAFT SECTION (12 POSITIONS)	1,005,100				21
22	MARINE ENFORCEMENT (23 POSITIONS)	2,842,300				22
23	PUBLIC PROTECTION					23
24	FIRE SAFETY (19 POSITIONS)		1,141,300	1,010,500	130,800	24
25	HIGHWAY SAFETY PLANNING AGENCY (5 POSITIONS)		1,149,400	330,200	819,200	25
26	DRIVER VEHICLE SERVICES		4,949,200	4,578,600	370,600	26



1	DEPARTMENT OF PUBLIC SAFETY (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	UNIFORM CRIME REPORTING CENTER (3 POSITIONS)		89,800				4
5	VILLAGE PUBLIC SAFETY OFFICER PROGRAM			6,592,500	6,592,500		5
6	CONTRACTS		3,973,100				6
7	DIRECT VILLAGE PUBLIC SAFETY OFFICER SUPPORT (20 POSITIONS)		2,380,500				7
8	ADMINISTRATION (4 POSITIONS)		238,900				8
9	COUNCILS AND BOARDS			4,883,000	4,883,000		9
10	POLICE STANDARDS COUNCIL (3 POSITIONS)		352,400				10
11	VIOLENT CRIMES COMPENSATION BOARD (2 POSITIONS)		394,500				11
12	DOMESTIC VIOLENCE COUNCIL (4 POSITIONS)		4,136,100				12
13	*****			*****			13
14	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES *****			*****			14
15	*****			*****			15
16	TRANSPORTATION			125,539,800	90,812,900	34,726,900	16
17	ADMINISTRATION AND STATEWIDE PROGRAMS						17
18	COMMISSIONER'S OFFICE (6 POSITIONS)		689,400				18
19	INTERNAL REVIEW (11 POSITIONS)		685,200				19
20	SUPPORT SERVICES (64 POSITIONS)		2,723,500				20
21	CENTRAL REGION (50 POSITIONS)		1,844,000				21
22	INTERIOR REGION (25 POSITIONS)		907,400				22
23	SOUTHEAST REGION (27 POSITIONS)		1,008,500				23
24	WESTERN REGION (6 POSITIONS)		286,700				24
25	SOUTHCENTRAL REGION (14 POSITIONS)		568,500				25

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		APPROPRIATION	2
3		ITEMS	3
4	FINANCIAL MANAGEMENT (47 POSITIONS)	ALLOCATIONS	4
5	INFORMATION SYSTEMS (36 POSITIONS)	GENERAL FUND	5
6	MAINTENANCE AND OPERATIONS SUPPORT	OTHER FUNDS	6
7	ADMINISTRATION (6 POSITIONS)		7
8	AIRPORT SAFETY & SECURITY (5 POSITIONS)		8
9	AIRPORT LEASING (20 POSITIONS)		9
10	STATEWIDE MAINTENANCE & OPERATIONS CONTINGENCY		10
11	CENTRAL REGION MAINTENANCE & OPERATIONS		11
12	AIRPORTS (46 POSITIONS)		12
13	HIGHWAYS (148 POSITIONS)		13
14	TRAFFIC SIGNAL MANAGEMENT		14
15	FACILITIES (28 POSITIONS)		15
16	ADMINISTRATION (21 POSITIONS)		16
17	INTERIOR REGION MAINTENANCE & OPERATIONS		17
18	AIRPORTS (19 POSITIONS)		18
19	HIGHWAYS (124 POSITIONS)		19
20	FACILITIES (24 POSITIONS)		20
21	DALTON HIGHWAY ROAD MAINTENANCE (61 POSITIONS)		21
22	DALTON HIGHWAY FACILITIES (9 POSITIONS)		22
23	ADMINISTRATION (18 POSITIONS)		23
24	SOUTHEAST REGION MAINTENANCE & OPERATIONS		24
25	AIRPORTS (2 POSITIONS)		25
		1,862,900	
		2,442,600	
		456,600	
		839,600	
		916,000	
		800,000	
		6,187,000	
		20,052,400	
		780,000	
		3,260,700	
		1,000,800	
		2,414,000	
		12,949,400	
		3,368,800	
		6,757,100	
		1,694,700	
		954,400	
		512,900	

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION ITEMS	3
4		GENERAL FUND	4
5		OTHER FUNDS	5
4	HIGHWAYS (62 POSITIONS)	7,574,200	4
5	FACILITIES (39 POSITIONS)	4,698,200	5
6	ADMINISTRATION (5 POSITIONS)	326,500	6
7	WESTERN REGION MAINTENANCE & OPERATIONS		7
8	AIRPORTS (15 POSITIONS)	2,552,000	8
9	HIGHWAYS (23 POSITIONS)	2,004,400	9
10	FACILITIES (8 POSITIONS)	831,400	10
11	ADMINISTRATION (4 POSITIONS)	351,500	11
12	SOUTHCENTRAL REGION MAINTENANCE & OPERATIONS		12
13	AIRPORTS (5 POSITIONS)	826,300	13
14	IT IS THE INTENT OF THE LEGISLATURE THAT \$40,000 SHALL		14
15	BE SPENT FOR THE RURAL CITIZEN'S AIRPORT ASSISTANCE		15
16	PROGRAM.		16
17	HIGHWAYS (80 POSITIONS)	7,908,300	17
18	FACILITIES (22 POSITIONS)	2,734,800	18
19	ADMINISTRATION (8 POSITIONS)	453,700	19
20	STATE EQUIPMENT FLEET		20
21	CENTRAL REGION (60 POSITIONS)	6,255,800	21
22	INTERIOR REGION (45 POSITIONS)	4,980,300	22
23	DALTON HIGHWAY (8 POSITIONS)	2,094,800	23
24	SOUTHEAST REGION (22 POSITIONS)	2,105,600	24
25	WESTERN REGION (9 POSITIONS)	910,600	25

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SOUTHCENTRAL REGION (26 POSITIONS)	2,813,500				4
5	ADMINISTRATION (8 POSITIONS)	154,800				5
6	AIRPORTS		21,886,600		21,886,600	6
7	ANCHORAGE INTERNATIONAL AIRPORT					7
8	FIELD MAINTENANCE (46 POSITIONS)	2,649,800				8
9	BUILDING MAINTENANCE (44 POSITIONS)	3,256,100				9
10	SECURITY (66 POSITIONS)	3,413,100				10
11	CUSTODIAL (57 POSITIONS)	2,714,400				11
12	EQUIPMENT (15 POSITIONS)	1,094,200				12
13	ADMINISTRATION (13 POSITIONS)	2,030,700				13
14	FAIRBANKS INTERNATIONAL AIRPORT					14
15	FIELD MAINTENANCE (16 POSITIONS)	1,446,200				15
16	BUILDING MAINTENANCE (5 POSITIONS)	1,166,900				16
17	SECURITY (47 POSITIONS)	2,941,700				17
18	CUSTODIAL (11 POSITIONS)	496,800				18
19	ADMINISTRATION (8 POSITIONS)	676,600				19
20	MARINE TRANSPORTATION		63,522,100	62,871,000	651,100	20
21	SOUTHEAST VESSEL OPERATIONS (627 POSITIONS)	38,002,200				21
22	SOUTHEAST VESSEL OVERHAUL	8,254,300				22
23	SOUTHEAST SHORE FACILITIES (37 POSITIONS)	2,383,700				23
24	SOUTHWEST VESSEL OPERATIONS (98 POSITIONS)	8,171,800				24
25	SOUTHWEST VESSEL OVERHAUL	1,305,400				25

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SOUTHWEST SHORE FACILITIES (13 POSITIONS)		783,000				4
5	ADMINISTRATION (38 POSITIONS)		4,621,700				5
6	THE LEGISLATURE EXPRESSLY ENDORSES THE RECOMMENDATION OF						6
7	THE OMBUDSMAN THAT WRITTEN RESERVATION POLICIES BE						7
8	DEVELOPED FOR THE MARINE HIGHWAY SYSTEM AND THAT THESE						8
9	POLICIES SHOULD BE MADE AVAILABLE TO BOTH STAFF AND THE						9
10	PUBLIC.						10
11	DESIGN AND CONSTRUCTION			80,579,900	20,465,100	60,114,800	11
12	DESIGN AND CONSTRUCTION ADMINISTRATION						12
13	PROGRAM MANAGEMENT (8 POSITIONS)		980,600				13
14	CLAIMS & BIDDING (29 POSITIONS)		1,404,200				14
15	STANDARDS AND TECHNICAL SERVICES						15
16	DIRECTOR'S OFFICE (4 POSITIONS)		269,000				16
17	BRIDGE & HYDROLOGY (25 POSITIONS)		1,411,300				17
18	RIGHT OF WAY & LAND ACQUISITION (7 POSITIONS)		370,300				18
19	TECHINICAL SERVICES (19 POSITIONS)		1,049,800				19
20	ENGINEERING STANDARDS & REVIEW (10 POSITIONS)		598,300				20
21	MATERIAL ENGINEERING (17 POSITIONS)		1,397,700				21
22	CIP PROGRAM (10 POSITIONS)		640,100				22
23	CENTRAL REGION DESIGN & CONSTRUCTION						23
24	DIRECTOR'S OFFICE (15 POSITIONS)		838,100				24
25	AVIATION (61 POSITIONS)		3,274,500				25

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
7			7
8			8
9			9
10			10
11			11
12			12
13			13
14			14
15			15
16			16
17			17
18			18
19			19
20			20
21			21
22			22
23			23
24			24
25			25
	HIGHWAYS (132 POSITIONS)	6,791,900	
	BUILDINGS & HARBORS (41 POSITIONS)	2,271,700	
	RIGHT OF WAY (52 POSITIONS)	2,493,200	
	TECHNICAL SERVICES (57 POSITIONS)	3,265,300	
	CIP PROGRAM (266 POSITIONS)	7,085,600	
	INTERIOR REGION DESIGN & CONSTRUCTION		
	DIRECTOR'S OFFICE (12 POSITIONS)	673,000	
	AVIATION (26 POSITIONS)	1,732,300	
	HIGHWAYS (87 POSITIONS)	6,370,100	
	BUILDINGS & HARBORS (22 POSITIONS)	1,574,500	
	RIGHT OF WAY (23 POSITIONS)	1,281,800	
	TECHNICAL SERVICES (40 POSITIONS)	2,406,300	
	HOME RESIDENCY (12 POSITIONS)	963,200	
	VALDEZ RESIDENCY (14 POSITIONS)	1,119,500	
	CIP PROGRAM (339 POSITIONS)	9,227,200	
	SOUTHEAST REGION DESIGN & CONSTRUCTION		
	DIRECTOR'S OFFICE (12 POSITIONS)	956,600	
	HIGHWAYS & AVIATION (59 POSITIONS)	3,683,300	
	HARBORS & MARINE FACILITIES (26 POSITIONS)	1,738,800	
	BUILDINGS (13 POSITIONS)	831,000	
	RIGHT OF WAY (14 POSITIONS)	737,500	
	TECHNICAL SERVICES (25 POSITIONS)	1,528,300	

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	CIP PROGRAM (72 POSITIONS)		2,380,500				4
5	PLANNING AND PROGRAMMING						5
6	ADMINISTRATION (17 POSITIONS)		1,702,700				6
7	CENTRAL REGION TRANSPORTATION PLANNING (42 POSITIONS)		1,673,700				7
8	CENTRAL REGION FACILITIES PLANNING (19 POSITIONS)		804,400				8
9	INTERIOR REGION TRANSPORTATION PLANNING (30 POSITIONS)		1,316,700				9
10	INTERIOR REGION FACILITIES PLANNING (5 POSITIONS)		282,100				10
11	INTERIOR REGION RESEARCH & DEVELOPMENT (22 POSITIONS)		962,300				11
12	SOUTHEAST REGION TRANSPORTATION PLANNING (49 POSITIONS)		2,072,200				12
13	SOUTHEAST REGION FACILITIES PLANNING (8 POSITIONS)		420,300				13
14		* * * * *		* * * * *			14
15		* * * * * DEPARTMENT OF CORRECTIONS		* * * * *			15
16		* * * * *		* * * * *			16
17	ADMINISTRATION OF JUSTICE						17
18	ADULT CORRECTIONS			44,259,500	44,259,500		18
19	JUNEAU CORRECTION CENTER (73 POSITIONS)		4,074,300				19
20	JOHNSON HUMAN SERVICES CENTER (15 POSITIONS)		834,900				20
21	KETCHIKAN CORRECTION CENTER (30 POSITIONS)		1,630,700				21
22	PALMER CORRECTION CENTER (79 POSITIONS)		4,268,300				22
23	HILAND MTN CORRECTION CENTER (76 POSITIONS)		4,831,800				23

1	DEPARTMENT OF CORRECTIONS (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
4	MEADOW CREEK CORRECTIONAL CENTER (22 POSITIONS)	1,194,200	4
5	ANCHORAGE STATE CORRECTION CENTER (35 POSITIONS)	1,955,300	5
6	ANCHORAGE ANNEX CORRECTION CENTER (49 POSITIONS)	2,503,500	6
7	RIDGEVIEW MEN'S FACILITY (18 POSITIONS)	890,900	7
8	COOK INLET PRE-TRIAL FACILITY (81 POSITIONS)	4,740,000	8
9	KENAI REGIONAL CORRECTIONAL CENTER (70 POSITIONS)	3,851,000	9
10	FAIRBANKS CORRECTION CENTER (91 POSITIONS)	6,132,900	10
11	NOME CORRECTION CENTER (18 POSITIONS)	1,164,900	11
12	CORRECTIONAL INDUSTRIES FUND (AS 33.32.020)	161,600	12
13	CORRECTIONAL INDUSTRIES ADMINISTRATION (6 POSITIONS)	233,900	13
14	OUT-OF-STATE CONTRACTUAL SERVICES (1 POSITION)	3,242,500	14
15	MAJOR MEDICAL & GUARD HIRE (8 POSITIONS)	2,548,800	15
16	ADULT PROBATION & COMMUNITY PROGRAMS	6,242,800	16
17	ADULT PROBATION FIRST JUDICIAL DISTRICT (12 POSITIONS)	537,100	17
18	ADULT PROBATION SECOND JUDICIAL DISTRICT (5 POSITIONS)	291,700	18
19	ADULT PROBATION THIRD JUDICIAL DISTRICT (30 POSITIONS)	1,374,800	19
20	ADULT PROBATION FOURTH JUDICIAL DISTRICT (15 POSITIONS)	774,700	20
21	COMMUNITY BASED PROGRAMS (22 POSITIONS)	3,264,500	21
22	CORRECTIONS ADMINISTRATION AND SUPPORT	5,207,000	22
23	COMMISSIONER'S OFFICE (70 POSITIONS)	4,773,200	23

1 DEPARTMENT OF CORRECTIONS (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CAREER ENHANCEMENT TRAINING (4 POSITIONS)	255,200			
5	CIP ADMINISTRATION (4 POSITIONS)	178,600			
6	PAROLE BOARD (4 POSITIONS)		297,500	297,500	
7	*****		*****		
8	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION		*****		
9	*****		*****		
10	NATURAL RESOURCE MANAGEMENT				
11	ADMINISTRATION		10,847,000	9,005,800	1,841,200
12	OFFICE OF THE COMMISSIONER (7 POSITIONS)	456,300			
13	ADMINISTRATIVE SERVICES (13 POSITIONS)	574,000			
14	FACILITY CONSTRUCTION AND OPERATION (16 POSITIONS)	1,231,100			
15	ENVIRONMENTAL QUALITY DIRECTORS OFFICE (5 POSITIONS)	358,800			
16	MONITORING & LABORATORY SUPPORT (14 POSITIONS)	796,600			
17	SOUTHEAST REGION (22 POSITIONS)	1,002,300			
18	SOUTHCENTRAL REGION (39 POSITIONS)	1,699,800			
19	NORTHERN REGION (37 POSITIONS)	1,934,400			
20	ENVIRONMENTAL MANAGEMENT DIRECTORS OFFICE (4 POSITIONS)	208,400			
21	WATER QUALITY MANAGEMENT (12 POSITIONS)	861,000			
22	MANAGEMENT & TECHNICAL ASSISTANCE (7 POSITIONS)	489,900			
23	AIR & SOLID WASTE (11.5 POSITIONS)	858,700			
24	PROJECT DIRECT CHARGE POSITIONS (4 POSITIONS)	310,300			

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	CIP OVERHEAD POSITIONS (2 POSITIONS)		65,400				4
5	PUBLIC PROTECTION						5
6	SEAFOOD AND ANIMAL INDUSTRIES			2,654,300	2,373,900	280,400	6
7	ADMINISTRATION (1.5 POSITIONS)		132,300				7
8	ANIMAL INDUSTRY (14 POSITIONS)		655,100				8
9	SEAFOOD INDUSTRY (27 POSITIONS)		1,866,900				9
10	*****			*****			10
11	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS			*****			11
12	*****			*****			12
13	SOCIAL SERVICES			22,705,600	15,295,900	7,409,700	13
14	SENIOR CITIZENS TAX RELIEF						14
15	PROPERTY TAX EXEMPTION		2,158,600				15
16	RENTERS EQUIVALENCY REBATE		208,700				16
17	WATER & SEWER ASSESSMENTS		30,000				17
18	MOTOR VEHICLE EXEMPTION		117,900				18
19	CHILD ASSISTANCE						19
20	CHILD CARE (5 POSITIONS)		7,874,500				20
21	HEAD START GRANTS		2,768,000				21
22	CETA						22
23	TRAINING & SUPPORT SERVICES		2,384,600				23
24	YOUTH PROGRAMS		2,746,500				24
25	SPECIAL GOVERNOR'S GRANT (5.5 POSITIONS)		715,200				25

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		1
2		ALLOCATIONS	2
3		ITEMS	3
4	ADMINISTRATION & EMPLOYMENT COUNSELING (42.5 POSITIONS)	2,616,400	4
5	JOB TRAINING PARTNERSHIP ACT	500,000	5
6	DISPLACED HOMEMAKERS (1 POSITION)	585,200	6
7	DEVELOPMENT	77,701,600	7
8	COMMUNITY ASSISTANCE GRANTS		8
9	MUNICIPAL REVENUE SHARING	57,950,000	9
10	AGRICULTURAL LAND EXEMPTION	211,800	10
11	NATIONAL FOREST RECEIPTS	2,888,500	11
12	RURAL DEVELOPMENT GRANTS	3,100,000	12
13	ORGANIZATIONAL GRANTS	30,100	13
14	COMMUNITY LEGAL ASSISTANCE GRANTS	48,900	14
15	BULK FUEL GRANTS	600,000	15
16	LOCAL GOVERNMENT ASSISTANCE		16
17	TRAINING, DEVELOPMENT, & RDA (26 POSITIONS)	1,315,400	17
18	STATE ASSESSOR (9 POSITIONS)	328,100	18
19	LOCAL BOUNDARY COMMISSION (2 POSITIONS)	109,300	19
20	GRANTS ADMINISTRATION (9 POSITIONS)	2,527,000	20
21	COASTAL ENERGY IMPACT PROGRAM (2 POSITIONS)	1,127,400	21
22	WEATHERIZATION & ENERGY CONSERVATION (8 POSITIONS)	3,107,600	22
23	PROJECT DIRECT CHARGE POSITIONS/ASSOCIATED COSTS (6 POSITIONS)	330,300	23
24	PROJECT OVERHEAD POSITIONS/ASSOCIATED COSTS (6 POSITIONS)	239,200	24

1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION ITEMS	3
4	GENERAL FUND	4
5	OTHER FUNDS	5
6 COMMUNITY PLANNING SERVICES		6
7     COMMUNITY PLANNING ASSISTANCE (28 POSITIONS)	2,869,500	7
8     ANCSA PLAN OF SURVEY (7 POSITIONS)	640,900	8
9     MUNICIPAL LANDS TRUSTEE (5 POSITIONS)	277,600	9
10 ADMINISTRATION & SUPPORT	5,652,100	10
11     ADMINISTRATION & SUPPORT		11
12         OFFICE OF THE COMMISSIONER (5 POSITIONS)	634,800	12
13         ADMINISTRATIVE SERVICES (25 POSITIONS)	956,800	13
14     COMMUNITY BLOCK GRANTS	2,115,000	14
15     HOUSING ASSISTANCE		15
16         HOUSING LOAN ADMINISTRATION (19 POSITIONS)	1,846,600	16
17 IN ADMINISTERING THE FY 84 COMMUNITY SERVICES BLOCK		17
18 GRANT, THE DEPARTMENT SHALL COMPLY WITH SECTION 138 OF		18
19 HOUSE JOINT RESOLUTION 599 (PL 97-377).		19
20     SENIOR CITIZEN HOUSING DEVELOPMENT (2 POSITIONS)	98,900	20
21             * * * * *	* * * * *	21
22             * * * * * LEGISLATURE * * * * *		22
23             * * * * *	* * * * *	23
24 GENERAL GOVERNMENT		24
25     BUDGET & AUDIT COMMITTEE		25
26         LEGISLATIVE AUDIT (45 POSITIONS)	2,613,900	26
27         LEGISLATIVE FINANCE (28 POSITIONS)	2,885,800	27

1	LEGISLATURE (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES
2			ITEMS	GENERAL FUND	OTHER FUNDS
3		ALLOCATIONS			
4	COMMITTEE EXPENSES (3.5 POSITIONS)	565,000			
5	LEGISLATIVE COUNCIL		19,527,000	19,527,000	
6	SALARIES AND ALLOWANCES (60 POSITIONS)		2,037,300	2,037,300	
7	LEADERSHIP (14 POSITIONS)	4,000,000			
8	LAA EXECUTIVE ADMINISTRATION (25 POSITIONS)	2,826,100			
9	LAA ADMINISTRATIVE SERVICES (30 POSITIONS)	1,524,700			
10	HOUSE RESEARCH (9 POSITIONS)	571,900			
11	LAA LEGAL SERVICES (20 POSITIONS)	1,486,300			
12	SESSION EXPENSES (73 POSITIONS)	6,095,700			
13	COUNCIL & SUBCOMMITTEES	725,900			
14	OFFICE SPACE RENTAL (17 POSITIONS)	2,203,400			
15	EQUIPMENT ACCOUNT	93,000			
16	PUBLIC SERVICES (60 POSITIONS)		3,026,700	3,026,700	
17	SENATE ADVISORY COUNCIL (11 POSITIONS)		571,900	571,900	
18	OFFICE OF OMBUDSMAN (23 POSITIONS)		1,494,700	1,494,700	
19		* * * * *	* * * * *		
20		* * * * * ALASKA COURT SYSTEM * * * * *			
21		* * * * *	* * * * *		
22	ADMINISTRATION OF JUSTICE				
23	COURTS ADMINISTRATION AND SUPPORT		35,994,400	35,994,400	
24	APPELLATE COURTS (52 POSITIONS)	3,579,300			
25	TRIAL COURTS (492 POSITIONS)	28,425,800			

1	ALASKA COURT SYSTEM (CONT.)		1
2		ALLOCATIONS	APPROPRIATION
3			APPROPRIATION FUND SOURCES
4			GENERAL FUND OTHER FUNDS
5	ADMINISTRATON & SUPPORT (58 POSITIONS)	3,989,300	
6	COMMISSION ON JUDICIAL CONDUCT		76,700 76,700
7	JUDICIAL COUNCIL (4 POSITIONS)		485,100 485,100
8	* * * * *	* * * * *	
9	* * * * * UNIVERSITY OF ALASKA * * * * *		
10	* * * * *	* * * * *	
11	UNIVERSITY OF ALASKA		
12	STATEWIDE ADMINISTRATION		23,058,200 14,661,400 8,396,800
13	STATEWIDE ADMINISTRATION (265 POSITIONS)	21,537,800	
14	CIP OVERHEAD POSITIONS & ASSOCIATED COSTS (26 POSITIONS)	1,520,400	
15	UNIVERSITY OF ALASKA, FAIRBANKS		113,889,600 59,212,600 54,677,000
16	UNIVERSITY OF ALASKA, FAIRDANKS (1,031 POSITIONS)	70,831,800	
17	ORGANIZED RESEARCH (745 POSITIONS)	43,057,800	
18	UNIVERSITY OF ALASKA, ANCHORAGE (475 POSITIONS)		30,807,500 21,041,900 9,765,600
19	UNIVERSITY OF ALASKA, JUNEAU (189 POSITIONS)		11,426,900 9,075,100 2,351,800
20	ANCHORAGE COMMUNITY COLLEGE (354 POSITIONS)		22,608,800 15,383,900 7,224,900
21	COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED		40,495,600 28,946,700 11,548,900
22	STATEWIDE STAFF & SUPPORT (37 POSITIONS)	2,888,500	
23	FISHERIES INDUSTRIAL TECHNICAL CENTER (5 POSITIONS)	285,600	
24	CHUKCHI COMMUNITY COLLEGE (14 POSITIONS)	1,125,800	
25	KENAI PENINSULA COMMUNITY COLLEGE (53 POSITIONS)	4,137,200	
26	KETCHIKAN COMMUNITY COLLEGE (26 POSITIONS)	1,802,300	

1	UNIVERSITY OF ALASKA (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	KODIAK COMMUNITY COLLEGE (31 POSITIONS)	2,268,500				4
5	KUSKOKWIM COMMUNITY COLLEGE (47 POSITIONS)	4,607,200				5
6	MATANUSKA - SUSITNA COMMUNITY COLLEGE (33 POSITIONS)	2,068,200				6
7	NORTHWEST COMMUNITY COLLEGE (18 POSITIONS)	2,237,500				7
8	PRINCE WILLIAM SOUND COMMUNITY COLLEGE (26 POSITIONS)	2,040,000				8
9	SITKA COMMUNITY COLLEGE (15 POSITIONS)	1,225,000				9
10	TANANA VALLEY COMMUNITY COLLEGE (70 POSITIONS)	5,357,100				10
11	RURAL EDUCATION (39 POSITIONS)	4,774,400				11
12	COOPERATIVE EXTENSION SERVICE (78 POSITIONS)	5,678,300				12
13	* * * * *		* * * * *			13
14	* * * * * STATE BOND COMMITTEE * * * * *					14
15	* * * * *		* * * * *			15
16	TRANSPORTATION					16
17	DEBT SERVICE					17
18	INTERNATIONAL AIRPORT REVENUE BONDS		1,965,000		1,965,000	18
19	GENERAL GOVERNMENT					19
20	STATE BOND COMMITTEE					20
21	DEBT SERVICE		178,655,000	178,655,000		21



1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	KDLG EQUIPMENT (ED 26)		26,000	26,000	
5	KMXT EQUIPMENT (ED 27)		43,000	43,000	
6	KAKM FACILITY DESIGN/STUDY (ED 7-15)		40,000	40,000	
7	TELECOMMUNICATIONS SERVICES				
8	FORT YUKON RADIO TRANSLATOR (ED 24)		5,000	5,000	
9	DISTRICT J TV/FM TRANSLATORS (ED 17)		68,000	68,000	
10	ATMAUTLUAK TV DOWNLINK (ED 25)		20,000	20,000	
11	ANCHORAGE TELEPHONE SWITCHING FACILITY (ED 7-15)		1,000,000	1,000,000	
12	CENTRALIZED ADMINISTRATIVE SERVICES				
13	FINANCIAL & RELATED SYSTEMS		5,000,000	5,000,000	
14	JUNEAU DATA CENTER (ED 4)		3,000,000	3,000,000	
15	WIC-CA REPAIR/RENOVATION GROUP HOME (ED 18-21)		107,500	107,500	
16	BUILDING & EQUIPMENT SERVICES				
17	ANCHORAGE OFFICE COMPLEX DEVELOPMENT (ED 7-15)		4,000,000	4,000,000	
18		* * * * *	* * * * *		
19		* * * * * DEPARTMENT OF REVENUE * * * * *			
20		* * * * *	* * * * *		
21	DEVELOPMENT				
22	MUNICIPAL BOND BANK AUTHORITY				
23	CAPITAL RESERVE LEVERAGING		3,000,000	3,000,000	

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	* * * * *		* * * * *			3
4	* * * * * DEPARTMENT OF EDUCATION		* * * * *			4
5	* * * * *		* * * * *			5
6	EDUCATION					6
7	BIA TRANSFER SCHOOLS UPGRADE/REPLACEMENT		11,833,600		11,833,600	7
8	SOUTHEAST ISLAND SCHOOL DISTRICT					8
9	LONG ISLAND/GILDERSLEEVE SCHOOLS IMPROVEMENTS (ED 3)		1,140,000	1,140,000		9
10	CHUGACH SCHOOL DISTRICT					10
11	WHITTIER SCHOOL REPAIRS (ED 6)		160,000	160,000		11
12	ANCHORAGE SCHOOL DISTRICT					12
13	ED 8 MICROCOMPUTER PROJECT (ED 7-15)		228,200	228,200		13
14	TUDOR ELEMENTARY ASSEMBLY AREA CARPET (ED 7-15)		2,800	2,800		14
15	TUDOR ELEMENTARY ACCOUSTICAL TILE (ED 7-15)		3,000	3,000		15
16	O'MALLEY ELEMENTARY HIGH SPEED COPIER (ED 7-15)		7,300	7,300		16
17	DIMOND HIGH SCHOOL TRACK (ED 7-15)		150,000	150,000		17
18	SAVE 1 SCHOOL (ED 7-15)		60,000	60,000		18
19	BAYSHORE DOOR INSTALLATION (ED 7-15)		85,000	85,000		19
20	DIMOND/MEARS HOCKEY RINK REPAIR (ED 7-15)		80,000	80,000		20
21	CAMPBELL MICROCOMPUTER PROJECT (ED 7-15)		16,200	16,200		21
22	NORTH STAR MICROCOMPUTER PROJECT (ED 7-15)		13,900	13,900		22
23	ROGERS PARK MICROCOMPUTER PROJECT (ED 7-15)		15,300	15,300		23
24	TAKU MICROCOMPUTER PROJECT (ED 7-15)		17,600	17,600		24
25	WILLOW CREST MICROCOMPUTER PROJECT (ED 7-15)		20,600	20,600		25

1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ED 12 SCHOOLS MICROCOMPUTER PROJECT (ED 7-15)		153,000	153,000	4
5	GOVERNMENT HILL LUNCHROOM REMODEL (ED 7-15)		52,500	52,500	5
6	CHUGACH OPTIONAL ELEMENTARY IMPROVEMENTS (ED 7-15)		35,000	35,000	6
7	FAIRVIEW HEATING SYSTEM (ED 7-15)		135,800	135,800	7
8	NORTHWOOD SCHOOL HEATING AND LIGHTING (ED 7-15)		13,000	13,000	8
9	WEST HIGH SCHOOL LIGHTING UPGRADE (ED 7-15)		12,000	12,000	9
10	MEARS JUNIOR HIGH SCHOOL (ED 7-15)		14,900,000	14,900,000	10
11	WENDLER JUNIOR HIGH SCHOOL (ED 7-15)		1,500,000	1,500,000	11
12	OCEANVIEW ELEMENTARY MICROCOMPUTER PROJECT (ED 7-15)		16,000	16,000	12
13	MICROCOMPUTERS - DISTRICT 13 SCHOOLS (ED 7-15)		172,300	172,300	13
14	HEALTH, SAFETY & EMERGENCY REPAIRS & OTHER		9,289,200	9,289,200	14
15	PROJECTS (ED 7-15)				15
16	WATER FACILITY CONSTRUCTION GRANTS				16
17	NORTHWEST ARCTIC SCHOOL DISTRICT WATER MAIN		50,000	50,000	17
18	HOOKUP (ED 22)				18
19	WATER PROJECTS - TELLER, BREVIG MISSION, GOLOVIN		1,000,000	1,000,000	19
20	& SHISHMAREF (ED 23)				20
21	EDUCATION INFORMATION & CULTURAL SERVICES				21
22	LIBRARIES - PTV		350,000	350,000	22
23	PALMER LIBRARY (ED 16)		200,000	200,000	23
24	STATE MUSEUM ACQUISITION FUND		65,000	65,000	24
25	ARTS COUNCIL CAPITAL GRANTS PROGRAM		200,000	200,000	25

1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ALASKA STATE MUSEUM HEATING SYSTEM (ED 4)		700,000	700,000	
5	ALASKA GATEWAY SCHOOL DISTRICT				
6	NORTHWAY SCHOOL LIFE SAFETY UPGRADE (ED 17)		950,000	950,000	
7	EAGLE SCHOOL REPLACEMENT DESIGN/PE (ED 17)		100,000	100,000	
8	MAJOR EQUIPMENT - SEWARD SKILL CENTER (ED 7-15)		1,435,000	1,435,000	
9	LIFE/SAFETY UPGRADES				
10	STATEWIDE SCHOOLS LIFE/SAFETY UPGRADES		11,214,600	11,214,600	
11	JUNEAU SCHOOL DISTRICT				
12	AUKE BAY & GLACIER VALLEY SCHOOL FIRE CODE		50,000	50,000	
13	UPGRADE (ED 4)				
14	SCHOOL PLAYGROUND PLANNING & RENOVATION (ED 4)		350,000	350,000	
15	DELTA/GREELY SCHOOL DISTRICT				
16	DELTA/FORT GREELY ZAMBONI (ED 17)		36,900	36,900	
17	DELTA JUCTION VOC ED BUILDING COMPLETION (ED 17)		895,000	895,000	
18	NEHANA CITY SCHOOL DISTRICT				
19	NEHANA HIGH SCHOOL ADDITION (ED 17)		900,000	900,000	
20	NEHANA SCHOOL CONSTRUCTION PHASE II (ED 17)		1,300,000	1,300,000	
21	COPPER RIVER SCHOOL DISTRICT				
22	GAKOHA - MULTI-PURPOSE FACILITY (ED 17)		312,000	312,000	
23	GLEHALLEN - NEW SECONDARY SCHOOL (ED 17)		200,000	200,000	
24	RAILBELT SCHOOL DISTRICT				
25	TRI-VALLEY SCHOOL IMPROVEMENTS (ED 17)		1,150,000	1,150,000	

1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FAIRBANKS NORTH STAR BOROUGH				4
5	SCHOOL DISTRICT MAJOR REPAIRS & REHABILITATION (ED 18-21)		1,400,000	1,400,000	5
6	STATE MUSEUM				6
7	ACQUISITIONS (ED 18-21)		35,000	35,000	7
8	SIDNEY LAWRENCE PAINTING ACQUISITION		40,000	40,000	8
9	NORTHWEST ARCTIC SCHOOL DISTRICT				9
10	KOTZEBUE TECHNICAL CENTER STUDENT HOUSING CONSTRUCTION (ED 22)		6,600,000	6,600,000	10
11	YUKON-KOYUKUK SCHOOL DISTRICT				11
12	FACILITIES CODE UPGRADE (ED 24)		1,000,000	1,000,000	13
13	SOUTHWEST REGION SCHOOL DISTRICT				14
14	CLARK'S POINT SCHOOL FACILITIES CONSTRUCTION (ED 26)		2,500,000	2,500,000	15
15	UNALASKA SCHOOL DISTRICT				16
16	DESIGN/ENGINEERING VOCATIONAL EDUCATION FACILITY (ED 26)		200,000	200,000	17
17	DILLINGHAM SCHOOL DISTRICT				18
18	HIGH SCHOOL REROOFING (ED 26)		190,000	190,000	19
19	LOWER KUSKOKWIM SCHOOL DISTRICT				20
20	KWETHLUK ELEMENTARY SCHOOL ADDITION (ED 25)		1,485,000	1,485,000	21
21	NIGHTMUTE ELEMENTARY SCHOOL ADDITION (ED 25)		1,200,000	1,200,000	22
22	NELSON ISLAND HIGH SCHOOL MAJOR MAINTENANCE (ED 25)		584,000	584,000	23
23	KILBUCK SCHOOL MAJOR MAINTENANCE (ED 25)		1,800,000	1,800,000	24

1	DEPARTMENT OF EDUCATION (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	CONSTRUCTION OF SCHOOL FACILITIES AT KWETHLUK,			600,000	600,000		4
5	NIGHTMUTE, KILBUK, & NELSON ISLAND (ED 25)						5
6	MATANUSKA-SUSITNA BOROUGH SCHOOL DISTRICT						6
7	DISTRICT-WIDE SCHOOL FACILITIES MAINTENANCE &			3,855,000	3,855,000		7
8	UPGRADE (ED 16)						8
9	MAT-SU BOROUGH SCHOOLS (ED 16)			250,000	250,000		9
10	ADAK REGION SCHOOL DISTRICT						10
11	ADAK SCHOOL SAFETY AND CODE UPGRADE (ED 26)			450,000	450,000		11
12	NOME SCHOOL DISTRICT						12
13	SCHOOL FACILITIES SITE PREPARATION/CONSTRUCTION			5,000,000	5,000,000		13
	(ED 23)						
14	CHATHAM SCHOOL DISTRICT						14
15	KLUKWAN SCHOOL DESIGN/CONSTRUCTION (ED 2)			1,718,000	1,718,000		15
16	KLUKWAN SCHOOL CONSTRUCTION (ED 2)			1,750,000	1,750,000		16
17	SKAGWAY CITY SCHOOL DISTRICT						17
18	SKAGWAY SCHOOL PHASE II DESIGN & CONSTRUCTION			1,500,000	1,500,000		18
	(ED 2)						
19	CONSTRUCTION OF SCHOOL FACILITIES (ED 2)			900,000	900,000		19
20	YAKUTAT CITY SCHOOL DISTRICT						20
21	YAKUTAT SCHOOL DESIGN (ED 2)			250,000	250,000		21
22	STATE LIBRARY						22
23	CIRCLE DISTRICT HISTORICAL MUSEUM COMPLETION			66,000	66,000		23
	(ED 19)						
24	ALASKA HUMANITIES FORUM FILM PROJECT (ED 7-15)			42,000	42,000		24

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)			1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS
3				3
4	ADMINISTRATION OF JUSTICE			4
5	OFFENDER CONFINEMENT REFORMATION & SUPERVISIO			5
6	YOUTH CORRECTIONS FACILITY REPAIRS		2,807,500	2,807,500 6
7	YOUTH FACILITY WING PRELIMINARY ENGINEERING		1,000,000	1,000,000 7
8	* * * * *		* * * * *	8
9	* * * * * DEPARTMENT OF LABOR * * * * *			9
10	* * * * *		* * * * *	10
11	SOCIAL SERVICES			11
12	EMPLOYMENT STABILIZATION			12
13	TELECOMMUNICATIONS UPGRADE ADDITION		82,600	82,600 13
14	RURAL TELECOMMUNICATIONS ADDITION		84,400	84,400 14
15	GEOGRAPHIC AREA CODE CONVERSION (ED 4)		92,800	92,800 15
16	RURAL OFFICES RENOVATION		66,000	66,000 16
17	COMPUTER EQUIPMENT ADDITION (ED 4)		324,800	324,800 17
18	* * * * *		* * * * *	18
19	* * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT * * * * *		* * * * *	19
20	* * * * *		* * * * *	20
21	PUBLIC PROTECTION			21
22	COMMISSIONER/ADMINISTRATIVE SERVICES			22
23	DATA PROCESSING SYSTEM		395,000	395,000 23
24	ALASKA PUBLIC UTILITIES COMMISSION			24
25	COMPUTER SYSTEM ADDITION		35,000	35,000 25

# **CORRECTION**

**THIS DOCUMENT  
HAS BEEN REPHOTOGRAPHED  
TO ASSURE LEGIBILITY**

1	DEPARTMENT OF EDUCATION (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	DIVISION OF VOCATIONAL REHABILITATION						4
5	BARRIER FREE RECREATION, INC. (ED 7-15)			200,000	200,000		5
6	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)						6
7	ALASKA REPERTORY THEATRE-THEATRE EQUIPMENT (ED 7-15)			100,000	100,000		7
8		* * * * *		* * * * *			8
9		* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES		* * * * *			9
10		* * * * *		* * * * *			10
11	HEALTH						11
12	PUBLIC HEALTH						12
13	PUBLIC HEALTH FACILITY MAINTENANCE & REPAIR			200,000	200,000		13
14	EMERGENCY MEDICAL SERVICES - MAT-SU (ED 16)			130,000	130,000		14
15	NORTHERN REGION EMS/PROPERTY ACQUISITION			150,000	150,000		15
16	& EQUIPMENT (ED 16)						16
17	SOLDOTNA - EMS EQUIPMENT (ED 5)			26,200	26,200		17
18	SOUTHEAST REGION EMERGENCY MEDICAL SERVICES (ED 1)			10,000	10,000		18
19	SOUTHEAST REGION EMERGENCY MEDICAL SERVICES (ED 2)			16,000	16,000		19
20	SOUTHEAST REGION EMERGENCY MEDICAL SERVICES (ED 3)			25,300	25,300		20
21	SELDOVIA AMBULANCE AND EQUIPMENT (ED 5)			51,600	51,600		21
22	KEHAI AMBULANCE AND EQUIPMENT (ED 5)			57,400	57,400		22
23	HOMER AMBULANCE AND EQUIPMENT (ED 5)			62,500	62,500		23
24	SOUTHERN REGION EMERGENCY MEDICAL SERVICES (ED 17)			76,100	76,100		24
25	EMS RADIOS/SOUTHERN REGION EMS COUNCIL (ED 7-15)			20,000	20,000		25

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	INTERIOR REGION EMERGENCY MEDICAL SERVICES		443,500	443,500	4
5	EQUIPMENT (ED 18-21)				5
6	KODIAK EMERGENCY MEDICAL SERVICES EQUIPMENT (ED 27)		18,000	18,000	6
7	DISTRICTWIDE EMERGENCY MEDICAL SERVICES		95,000	95,000	7
8	EQUIPMENT & TRAINING (ED 2 & 3)				8
9	FAIRBANKS - CHENA GOLDSTREAM VOLUNTEER FIRE		22,000	22,000	9
10	DEPARTMENT EMERGENCY EQUIPMENT (ED 18-21)				10
11	FAIRBANKS ALCOHOL TREATMENT FACILITY (ED 18-21)		3,350,400	3,350,400	11
12	MENTAL HEALTH & DEVELOPMENTAL DISABILITIES				12
13	MENTAL HEALTH FACILITY MAINTENANCE		1,494,500	1,494,500	13
14	API EXPANSION (ED 7-15)		118,000	118,000	14
15	NOME HUMAN SERVICES COMPLEX		1,783,000	1,783,000	15
16	H&SS ADMINISTRATION & SUPPORT				16
17	VITAL RECORDS AUTOMATION		250,300	250,300	17
18	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)				18
19	BRISTOL BAY AREA HEALTH CORP. - FOR CLINICAL		55,000	55,000	19
20	ANALYZER FOR KANAKANAK HOSPITAL (ED 26)				20
21	BRISTOL BAY AREA HEALTH CORPORATION-KANAKANAK		25,000	25,000	21
22	HOSPITAL FEASIBILITY STUDY (ED 26)				22
23	PUBLIC PROTECTION				23
24	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)				24
25	INTERIOR REGION MEDICAL SERVICES COUNCIL EMS		53,000	53,000	25
26	EQUIPMENT FOR FORT YUKON, MCGRATH, GALENA,				26
27	TANANA (ED 24)				27

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ADMINISTRATION OF JUSTICE				4
5	OFFENDER CONFINEMENT REFORMATION & SUPERVISIO				5
6	YOUTH CORRECTIONS FACILITY REPAIRS		2,807,500	2,807,500	6
7	YOUTH FACILITY WING PRELIMINARY ENGINEERING		1,000,000	1,000,000	7
8	* * * * *		* * * * *		8
9	* * * * * DEPARTMENT OF LABOR * * * * *				9
10	* * * * *		* * * * *		10
11	SOCIAL SERVICES				11
12	EMPLOYMENT STABILIZATION				12
13	TELECOMMUNICATIONS UPGRADE ADDITION		82,600	82,600	13
14	RURAL TELECOMMUNICATIONS ADDITION		84,400	84,400	14
15	GEOGRAPHIC AREA CODE CONVERSION (ED 4)		92,800	92,800	15
16	RURAL OFFICES RENOVATION		66,000		66,000 16
17	COMPUTER EQUIPMENT ADDITION (ED 4)		324,800		324,800 17
18	* * * * *		* * * * *		18
19	* * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT * * * * *				19
20	* * * * *		* * * * *		20
21	PUBLIC PROTECTION				21
22	COMMISSIONER/ADMINISTRATIVE SERVICES				22
23	DATA PROCESSING SYSTEM		395,000	395,000	23
24	ALASKA PUBLIC UTILITIES COMMISSION				24
25	COMPUTER SYSTEM ADDITION		35,000	35,000	25



1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	* * * * *		* * * * *			3
4	* * * * *	DEPARTMENT OF NATURAL RESOURCES	* * * * *			4
5	* * * * *		* * * * *			5
6	NATURAL RESOURCE MANAGEMENT					6
7	NATURAL RESOURCES MANAGEMENT & ADMINISTRATION					7
8	CADASTRAL LAND SURVEY		1,700,000	1,700,000		8
9	LAND RECORDS AUTOMATION/ALARS		3,000,000	3,000,000		9
10	LAND & WATER CONSERVATION FUND		1,000,000		1,000,000	10
11	NATIONAL HISTORIC PRESERVATION FUND		1,000,000		1,000,000	11
12	FIRE PROTECTION FACILITY DEVELOPMENT		500,000	500,000		12
13	MANAGEMENT OF FOREST/LAND/WATER RESOURCES					13
14	MENDENHALL WETLAND REFUGE SURVEY (ED 4)		200,000	200,000		14
15	FIRE RESEARCH/ROSY CREEK (ED 18-21)		400,000	400,000		15
16	MUNICIPAL GRANTS/CH 113		700,000	700,000		16
17	FIREWOOD ACCESS ROADS (ED 16)		15,000	15,000		17
18	MANAGEMENT OF MINERAL/ENERGY RESOURCES					18
19	SEISMIC DATA ACQUISITION		6,750,000	6,750,000		19
20	SEISMIC HAZARD PROGRAM (ED 7-15)		500,000	500,000		20
21	PARKS AND RECREATION					21
22	STATEWIDE PARK REHABILITATION		100,000	100,000		22
23	SILVER KING WAYSIDE IMPROVEMENTS (ED 5)		500,000	250,000	250,000	23
24	KENAI RIVER PARK IMPROVEMENTS (ED 5)		500,000	250,000	250,000	24
25	TURHAGAIN ARM SCENIC CORRIDOR DEVELOPMENT		1,700,000	1,700,000		25
26	& KENAI PENINSULA RECREATION					26

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	KODIAK STATE PARK IMPROVEMENTS (ED 27)		35,000	35,000		4
5	STATE FAIRS					5
6	HAINES - SOUTHEAST STATE FAIR IMPROVEMENTS (ED 2)		263,500	263,500		6
7	ALASKA STATE FAIR - PALMER (ED 16)		300,000	300,000		7
8	ALASKA STATE FAIR PAVILION - PALMER (ED 16)		2,500,000	2,500,000		8
9	ALASKA STATE FAIR LIVESTOCK PAVILION (ED 16)		2,000,000	2,000,000		9
10	DELTANA FAIRGROUND IMPROVEMENTS (ED 17)		100,000	100,000		10
11	TANAHA VALLEY FAIRGROUNDS AGRICULTURE MUSEUM		200,000	200,000		11
12	COMPLETION (ED 18-21)					12
13	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)					13
14	CHUGIAK DOG MUSHERS (ED 7-15)		60,000	60,000		14
15	DEVELOPMENT					15
16	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)					16
17	AVCP - ORTHOQUAD MAPPING (ED 25)		300,000	300,000		17
18	AVCP - NUNIVAK REINDEER PROJECT (ED 25)		185,000	185,000		18
19	AVCP - REINDEER PURCHASE (ED 25)		150,000	150,000		19
20	GENERAL GOVERNMENT					20
21	MANAGEMENT AND ADMINISTRATION					21
22	DNR OFFICE COMPLEX IN FAIRBANKS (ED 18-21)		200,000	200,000		22

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3		* * * * *	* * * * *			.3
4		* * * * * DEPARTMENT OF FISH & GAME	* * * * *			4
5		* * * * *	* * * * *			5
6	NATURAL RESOURCE MANAGEMENT					6
7	FISH AND GAME MANAGEMENT AND SUPPORT					7
8	FISH AND GAME DATA MANAGEMENT		2,550,000	2,550,000		8
9	VESSELS MAJOR MAINTENANCE		180,000	180,000		9
10	SONAR MAINTENANCE EQUIPMENT		300,000	300,000		10
11	SOUTHEAST LAKE FERTILIZATION		224,000	224,000		11
12	KENAI RIVER KING SALMON STUDY (ED 5)		305,000	305,000		12
13		* * * * *	* * * * *			13
14		* * * * * DEPARTMENT OF PUBLIC SAFETY	* * * * *			14
15		* * * * *	* * * * *			15
16	NATURAL RESOURCE MANAGEMENT					16
17	FISH & WILDLIFE PROTECTION					17
18	KODIAK/CORDOVA MAJOR MAINTENANCE/PATROL VESSELS		162,200	162,200		18
19	MARINE ENFORCEMENT WAREHOUSE/KODIAK		99,900	99,900		19
20	PUBLIC PROTECTION					20
21	LIFE AND PROPERTY PROTECTION					21
22	MICROFILM EQUIP/VEHICLE SERVICES		84,200	84,200		22
23	DRIVER TESTING EQUIPMENT		150,000	150,000		23
24	ADMINISTRATION OF JUSTICE					24
25	CRIME ID & APPREHENSION					25
26	STATEWIDE CRIME LABORATORY PLANNING		400,000	400,000		26



1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	PETERSVILLE ROAD PLANNING & ENGINEERING (ED 16)		1,100,000	100,000	1,000,000
5	BETHEL ROADS (ED 25)		350,000	350,000	
6	NONDALTON/NEUHALEN ROAD CONSTRUCTION (ED 26)		1,500,000	1,500,000	
7	NAKNEK - KING SALMON ROAD UPGRADE & MAINTENANCE (ED 26)		150,000	150,000	
8	ANTON LARSON ROAD REALIGNMENT DESIGN &		1,000,000	100,000	900,000
9	ENGINEERING (ED 27)				
10	KODIAK - BELLS FLAT ROAD (ED 27)		400,000	400,000	
11	MISSION ROAD CONSTRUCTION (ED 27)		1,300,000	1,300,000	
12	FEDERAL AID HIGHWAY PRELIMINARY ENGINEERING		5,888,000		5,888,000
13	SEWARD HIGHWAY INGRAM-BERTHA CREEK		19,899,600	947,600	18,952,000
14	DIMOND BLVD/MINNESOTA DRIVE/JEWEL LAKE		11,316,000		11,316,000
15	GLENN HIGHWAY MILEPOST 138-139 (ED 7-15)		1,960,000	157,000	1,803,000
16	CENTRAL REGION BRIDGE REPAIR & REPLACEMENT		3,950,000	790,000	3,160,000
17	AC COUPLET CONSTRUCTION, PHASE II (ED 7-15)		20,600,000		20,600,000
18	ANCHORAGE BUS TURNOUTS (ED 7-15)		552,000		552,000
19	A-C COUPLET TUDOR-24TH (ED 7-15)		8,280,000		8,280,000
20	BONIFACE PKWAY DEBARR TO TUDOR (ED 7-15)		3,956,000		3,956,000
21	MINNESOTA DR. DIMOND TO OLD SEWARD (ED 7-15)		27,231,000		27,231,000
22	PARKS HIGHWAY REHABILITATION NORTH OF MP 71 (ED 16)		5,000,000	400,000	4,600,000
23	DIMOND BLVD/MINNESOTA DR-SEWARD HIGHWAY (ED 7-15)		10,303,000		10,303,000
24	SAFE OFF SYSTEM SUPPLEMENTAL BETHEL CITY STREETS (ED 25)		250,000	250,000	

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	DIMOND BLVD. - PHASE I (ED 7-15)		19,320,000		19,320,000
5	NEWTOK - GRAVEL ACQUISITION (ED 25)		60,000	60,000	
6	CENTRAL REGION AVIATION				
7	MEKORYUK - RUNWAY LIGHTS (ED 25)		250,000	250,000	
8	MUNAPITCHUK - AIRPORT CONSTRUCTION (ED 25)		1,600,000	1,600,000	
9	PLATINUM - RUNWAY IMPROVEMENTS (ED 25)		125,000	125,000	
10	TUNUNAK RUNWAY EXTENSION (ED 25)		250,000	250,000	
11	KING SALMON-DESIGN & ENGINEER AIRSTRIP WEST		75,000	75,000	
12	APRON (ED 26)				
13	MANOKOTAK-DESIGN & ENGINEER AIRSTRIP RESURFACING		200,000	200,000	
14	AND CROSS STRIP CONSTRUCTION (ED 26)				
15	UNALASKA AIRPORT DEVELOPMENT (ED 26)		49,500,000	4,500,000	45,000,000
16	ANCHORAGE INTERNATIONAL AIRPORT MAINTENANCE		500,000		500,000
17	ANCHORAGE INTERNATIONAL AIRPORT ANNUAL		500,000		500,000
18	FEDERAL AIRPORT IMPROVEMENTS PROGRAM		16,139,500	1,467,000	14,672,500
19	CENTRAL REGION PORTS & HARBORS				
20	PORT SAN JUAN FERRY DOCK REPAIR (ED 6)		750,000	750,000	
21	WHITTIER - SHOTGUN COVE HARBOR (ED 6)		800,000	800,000	
22	ANIAK - EROSION CONTROL (ED 24)		800,000	800,000	
23	FEASIBILITY & PRELIMINARY DESIGN OF DOCKS-ATKA		225,000	225,000	
24	CLARK'S POINT, IGIUGIG, LEVELOCK, MANOKOTAK (ED 26)				
25	FEASIBILITY STUDIES FOR FLOATING OR PERMANENT		150,000	150,000	
26	DOCKS AT NELSON LAGOON, PORT HEIDEN, PILOT POINT,				
27	AND PERRYVILLE (ED 26 & 27)				

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ST. GEORGE - HARBOR (ED 26)		3,400,000	3,400,000	4
5	ST PAUL HARBOR-COMPLETION OF DESIGN/ENGINEERING (ED 26)		500,000	500,000	5
6	ST. PAUL - HARBOR (ED 26)		7,000,000	7,000,000	6
7	KODIAK MUNICIPAL BUILDING DOCKS & HARBOR REPAIR		300,000	300,000	7
8	& UPGRADE (ED 27)				8
9	DOG BAY BREAKWATER (ED 27)		750,000	750,000	9
10	HOMER BOAT HARBOR (ED 5)		4,300,000	4,300,000	10
11	CENTRAL REGION FACILITIES				11
12	COOK INLET RESOURCE, PORT, TRANSPORTATION &		390,000	390,000	12
13	NEEDS STUDY (ED 7-15)				13
14	ANCHORAGE - POLICE HEADQUARTERS PHASE I (ED 7-15)		5,400,000	5,400,000	14
15	MAT-SU - IDITAROD HEADQUARTERS (ED 16)		350,000	350,000	15
16	INTERIOR REGION HIGHWAYS				16
17	DAWSON/HURST ROADS DESIGN & CONSTRUCTION (ED 18-21)		1,000,000	1,000,000	17
18	IRIS LANE PAVING (ED 18-21)		82,500	82,500	18
19	ISBERG ROAD (ED 18-21)		130,000	130,000	19
20	BALLAINE ROAD BICYCLE TRAIL REPAIRS (ED 18-21)		50,000	50,000	20
21	FIDDLER ROAD & FARMERS LOOP ROAD REPAIRS (ED 18-21)		168,000	168,000	21
22	LUTKE ROAD UPGRADE (ED 18-21)		1,065,000	1,065,000	22
23	GILMORE TRAIL PAVING (ED 18-21)		1,600,000	1,600,000	23
24	JOHNSON TRAIL UPGRADE (ED 18-21)		440,000	440,000	24
25	CHENA RIDGE SHOULDER WIDENING (ED 18-21)		1,042,000	1,042,000	25

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	RECREATION ACCESS IMPROVEMENTS (ED 18-21)		500,000	500,000	
5	CIRCLE MINING DISTRICT ROAD REPAIR (ED 18-21)		300,000	300,000	
6	TOWN/RIDGE ACCESS IMPROVEMENTS DESIGN (ED 18-21)		400,000	400,000	
7	30 MILE SLOUGH AGRICULTURE PROJECT ROADS (ED 18-21)		1,204,000	1,204,000	
8	BIKE PATH REPAIR (ED 18-21)		220,000	220,000	
9	NORTH MILLER HILL ROAD/MUDHOLE REPAIR (ED 18-21)		25,000	25,000	
10	DISTRICT 19 ROAD REPAIRS (ED 18-21)		250,000	250,000	
11	RUBY - MAINTENANCE EQUIPMENT (ED 24)		10,000	10,000	
12	HUGHES - GRADER AND EQUIPMENT (ED 24)		130,000	130,000	
13	RICHARDSON HIGHWAY MILEPOST 6-14 (ED 17)		4,000,000	320,000	3,680,000
14	PARKS HIGHWAY, NENANA NORTH		5,775,000	1,230,000	4,545,000
15	RICH HIGHWAY CANYON - BOONDOX (ED 17)		6,000,000	480,000	5,520,000
16	RICHARDSON HIGHWAY DELTA-SHAW CREEK (ED 17)		4,202,000	336,000	3,866,000
17	PARKS HIGHWAY, LITTLE COAL-MIDDLE FORK (ED 16)		4,560,000	365,000	4,195,000
18	RICHARDSON HIGHWAY VALDEZ-6 MILE (ED 6)		1,129,000	90,000	1,039,000
19	RICHARDSON HIGHWAY MILEPOST 25-35		1,815,000	145,000	1,670,000
20	FAIRBANKS GEIST ROAD EXTENSION/AURORA RR (ED 20)		15,300,000	800,000	14,500,000
21	NOME CITY STREETS SUPPLEMENTAL (ED 23)		2,100,000	700,000	1,400,000
22	ALASKA HIGHWAY TETLIN-TOK (ED 17)		2,541,000	203,000	2,338,000
23	NOME-TAYLOR HWY MP8-NORTH (ED 23)		1,500,000	120,000	1,380,000
24	ALASKA HIGHWAY RECONSTRUCTION (ED 17)		8,500,000	1,375,000	7,125,000
25	TOK CUT-OFF RECONSTRUCTION (ED 17)		3,500,000	650,000	2,850,000

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)					
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3					3
4	INTERIOR HIGHWAYS SUPPLEMENTAL	3,932,000	315,000	3,617,000	4
5	NOME-COUNCIL MILEPOST 4-15 (ED 23)	7,000,000	560,000	6,440,000	5
6	SOUTH FAIRBANKS EXPRESSWAY/EAST (ED 20)	6,000,000	480,000	5,520,000	6
7	FEDERAL AID PRELIMINARY ENGINEERING	300,000	24,000	276,000	7
8	INTERIOR RAILROAD CROSSING IMPROVEMENTS	500,000	50,000	450,000	8
9	INTERIOR REGION AVIATION				9
10	CENTRAL-NAVIGATION DIRECTIONAL BEACON (ED 19)	100,000	100,000		10
11	AKIACHAK - RUNWAY UPGRADE (ED 24)	500,000	500,000		11
12	RUBY - RUNWAY EXPANSION (ED 24)	740,000	740,000		12
13	KOTZEBUE AIRPORT MASTER PLAN (ED 22)	90,000	90,000		13
14	DEADHORSE AIRPORT MASTER PLAN (ED 22)	100,000	100,000		14
15	FAIRBANKS INTERNATIONAL ANNUAL IMPROVEMENTS (ED 20)	200,000		200,000	15
16	FEDERAL AIRPORT IMPROVEMENT PROGRAM	19,416,200	1,935,000	17,481,200	16
17	INTERIOR REGION PORTS & HARBORS				17
18	GALENA BANK STABILIZATION (ED 24)	3,000,000	3,000,000		18
19	NOME PORT FACILITY (ED 23)	12,000,000	12,000,000		19
20	INTERIOR REGION FACILITIES				20
21	FAIRBANKS COURT SYSTEM HEADBOLT HEATERS (ED 20)	40,000	40,000		21
22	INTERIOR ROOF REPAIRS	350,000	350,000		22
23	SOUTHEAST REGION HIGHWAYS				23
24	KETCHIKAN-TONGASS HIGHWAY BIKE/PEDESTRIAN PATHS (ED 1)	900,000	900,000		24
25	KETCHIKAN-TONGASS AVENUE TRAFFIC IMPROVEMENTS (ED 1)	508,000	508,000		25

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	THORNE BAY ROAD (ED 2)		750,000	750,000	
5	GASTINEAU CHANNEL CROSSING/FEASIBILITY STUDY (ED 4)		80,000	80,000	
6	CENTRAL BUSINESS DISTRICT RENOVATION - DOWNTOWN		1,500,000	1,500,000	
7	JUNEAU (ED 4)				
8	BERNER'S BAY ROAD ENGINEERING & DESIGN (ED 4)		800,000	800,000	
9	HYDABURG ROAD (ED 2)		2,800,000	2,800,000	
10	HAINES MUD BAY ROAD SUPPLEMENTAL (ED 2)		1,943,000	155,000	1,788,000
11	MENDENHALL BACK LOOP ROAD 2 BRIDGES (ED 4)		4,200,000	336,000	3,864,000
12	FEDERAL AID HIGHWAY PRELIMINARY ENGINEERING		1,590,000	145,000	1,445,000
13	JUNEAU REPAVEMENT LOOP ROAD RIGHT OF WAY (ED 4)		381,500	381,500	
14	SOUTHEAST REGION AVIATION				
15	JUNEAU AIRPORT RENOVATION (ED 4)		3,500,000	3,500,000	
16	FEDERAL AIRPORT IMPROVEMENT PROGRAM		8,360,000	760,000	7,600,000
17	SOUTHEAST REGION PORTS & HARBORS				
18	KETCHIKAN - PORT EXPANSION (ED 1)		171,000	171,000	
19	METLAKATLA - MAIN CARGO DOCK (ED 1)		650,000	650,000	
20	EDNA BAY MARINE DEVELOPMENT PHASE I (ED 2)		65,000	65,000	
21	SKAGWAY PORT FACILITIES (ED 2)		2,000,000	2,000,000	
22	JUNEAU - GOLD CREEK DEVELOPMENT (ED 4)		1,050,000	1,050,000	
23	SOUTHEAST REGION MARINE TRANSPORTATION				
24	PETERSBURG & HAINES TRANSFER FACILITIES		3,638,000	238,000	3,400,000
25	SUPPLEMENTAL				

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	PETERSBURG FERRY TERMINAL (ED 1)		300,000	24,000	276,000
5	HAINES FERRY TERMINAL (ED 2)		1,248,000	99,000	1,149,000
6	SOUTHEAST REGION FACILITIES				
7	JUNEAU STATE OFFICES & BUILDINGS (ED 4)		1,383,900	1,383,900	
8	JUNEAU - AUKEE BAY RESERVOIR (ED 4)		800,000	800,000	
9	STATEWIDE PROJECTS				
10	MATCH FOR CH25/82 PROJECTS		15,767,000	15,767,000	
11	MARINE EMERGENCY REPAIRS CONTINGENCY		500,000	500,000	
12	MAJOR VESSEL COMPONENTS		1,000,000	1,000,000	
13	LOCAL TRANSPORTATION PLANNING GRANTS		500,000	500,000	
14	REIMBURSABLE RECEIVE & EXPEND AUTHORITY		10,000,000		10,000,000
15	FACILITY PLANNING STATEWIDE		100,000	100,000	
16	REPLACE EQUIP PURCHASE STATE EQUIP FLEET		17,600,000		17,600,000
17	FINANCIAL INFORMATION SYSTEM		500,000	500,000	
18	ALASKA COASTAL DATA COLLECTION		250,000	250,000	
19	HIGHWAY SYSTEM CONDITION RATING		100,000	100,000	
20	STATE RAIL PLAN		200,000	100,000	100,000
21	HIGHWAY DATA MANAGEMENT SYSTEM		250,000	250,000	
22	STATE TRANSPORTATION PLAN		300,000	300,000	
23	SAFE OFF SYSTEM PROGRAM COMPLETION		500,000	500,000	
24	ALASKA RAILROAD TRANSFER & EXTENSION		1,400,000	1,400,000	
25	STATEWIDE RESEARCH PROJECTS		500,000		500,000

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ADVANCE RIGHT OF WAY FUNDS SUPPLEMENTAL		15,000,000		15,000,000
5	STATEWIDE FACILITY MAJOR REPAIR		200,000	200,000	
6	IARF RATE REVIEW		100,000		100,000
7	STATEWIDE PROJECT DEVELOPMENT ALTERNATIVES		28,000,000	3,000,000	25,000,000
8	LEASE/PURCHASE HYDROFOIL		3,000,000	3,000,000	
9		* * * * *	* * * * *		
10		* * * * * DEPARTMENT OF CORRECTIONS * * * * *			
11		* * * * *	* * * * *		
12	ADMINISTRATION OF JUSTICE				
13	OFFENDER CONFINEMENT REFORMATION & SUPERVISIO				
14	CORRECTIONS FACILITIES REPAIR		6,200,000	6,200,000	
15	SOUTH CENTRAL MAXIMUM SECURITY PRISON/PURCHASE		3,600,000	3,600,000	
16	OR LEASE PURCHASE				
17	SOUTH CENTRAL MEDIUM CUSTODY FACILITY/PURCHASE		11,700,000	11,700,000	
18	OR LEASE PURCHASE				
19	CORRECTIONS INFORMATION SYSTEM & RECORDS		365,000	365,000	
20	ANCHORAGE AREA CLASSIFICATION CENTER (ED 7-15)		4,000,000	4,000,000	

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION		*****			4
5	*****		*****			5
6	NATURAL RESOURCE MANAGEMENT					6
7	ENVIRONMENTAL CONSERVATION					7
8	KETCHIKAN - SOLID WASTE INCINERATOR (ED 1)		1,700,000	1,700,000		8
9	VILLAGE WATER & SEWER CONSTRUCTION		1,150,000	1,150,000		9
10	VILLAGE WATER & SEWER PLANNING		250,000	250,000		10
11	EAGLE RIVER WATER (ED 7-15)		1,800,000	1,800,000		11
12	MUNICIPAL WATER & SEWER GRANTS		4,000,000	4,000,000		12
13	WATER RECYCLING STUDY		150,000	150,000		13
14	WATER AND SEWER PROJECTS					14
15	VILLAGE WATER AND SEWER FEASIBILITIES STUDIES (ED 1)		200,000	200,000		15
16	KETCHIKAN - 11TH AVENUE WATER & SEWER (ED 1)		250,000	250,000		16
17	KETCHIKAN - PUBLIC UTILITIES/FAIRVIEW-JACKSON		363,000	363,000		17
18	WATER (ED 1)					18
19	KETCHIKAN-PARK AVENUE/BEAR VALLEY WATER & SEWER (ED 1)		184,000	184,000		19
20	KLUKWAN WATER & SEWER UPGRADE (ED 2)		200,000	200,000		20
21	DISTRICT N WATER & SEWER STUDIES FOR EGEGIK,		225,000	225,000		21
22	NONDALTON, CHIGNIK BAY, CHIGNIK LAGOON, IGIUGIG,					22
23	AND PILOT POINT (ED 26 & 27)					23
24	DISTRICT 19 - INTERIOR REGION WATERING POINT (ED 19)		35,000	35,000		24

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	MEKORYUK - WATER & SEWER (ED 25)			350,000	350,000		4
5	NAPASKIAK - SAFE WATER FACILITY (ED 25)			900,000	900,000		5
6	WATER & SEWER FACILITIES CONSTRUCTION GRANTS			14,146,100	14,146,100		6
7	KETCHIKAN - HAWKINS - CARLANNA (ED 1)		90,600				7
8	KETCHIKAN - HEATH ADDITION (ED 1)		196,700				8
9	KETCHIKAN - WASHINGTON PARK ADDITION (ED 1)		303,500				9
10	KETCHIKAN PUBLIC UTILITY/FAIRVIEW-JACKSON WATER (ED 1)		161,600				10
11	PETERSBURG - WATER STORAGE FACILITY (ED 1)		338,500				11
12	CORDOVA - MORPAC PARALLEL WATER LINE (ED 2)		60,000				12
13	CORDOVA - POWER CREEK PROJECT (ED 2)		400,000				13
14	CORDOVA - SMALL BOAT HARBOR WATER LINE (ED 2)		221,300				14
15	KAKE - WATER SUPPLY TANK (ED 2)		125,000				15
16	HOONAH - WATER SYSTEM PHASE I (ED 3)		800,000				16
17	PORT ALEXANDER - ULTRA VIOLET DISINFECTION UNIT (ED 3)		150,000				17
18	KENAI - CANDLELIGHT/LINWOOD/AURORA (ED 5)		535,000				18
19	KENAI - EVERGREEN/HALLER WATER & SEWER (ED 5)		700,000				19
20	KENAI PENINSULA BOROUGH - NINILCHIK LANDFILL (ED 5)		100,000				20
21	SOLDOTNA - REDOUBT AVENUE WATER & SEWER (ED 5)		187,600				21
22	SOLDOTNA - WATER AND SEWER EXTENSION (ED 5)		298,600				22
23	SOLDOTNA - WILSON LANE WATER & SEWER (ED 5)		11,000				23
24	SOLDOTNA - BINKLEY STREET WATER & SEWER (ED 5)		74,000				24

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SEWARD - TERMINAL ADDITIONAL WATER & SEWER (ED 6)		1,562,700				4
5	VALDEZ-N HARBOR/KENNICOT/S HARBOR DR WATER/SEWER (ED 6)		650,000				5
6	VALDEZ - LANDFILL IMPROVEMENTS (ED 6)		100,000				6
7	VALDEZ - OLD LANDFILL RECLAMATION (ED 6)		51,000				7
8	ANCHORAGE - WINDERMERE UPGRADE (ED 7-15)		28,700				8
9	ANCHORAGE - WEST 44TH SEWER EXTENSION (ED 7-15)		34,600				9
10	ANCHORAGE - C-3 TRUNK-NORTH OF SAND LAKE (ED 7-15)		150,900				10
11	ANCHORAGE - KHIK INTERCEPTOR CMP UPGRADE (ED 7-15)		589,600				11
12	ANCHORAGE - A/B STREET EAST 56TH EXTENSION (ED 7-15)		8,200				12
13	ANCHORAGE - C-5-2 TRUNK (ED 7-15)		264,000				13
14	ANCHORAGE - WEST INTERCEPTOR PHASE II (ED 7-15)		2,125,000				14
15	ANCHORAGE - CHUGACH WAY/ARCTIC TO SPENARD ROAD (ED 7-15)		136,000				15
16	ANCHORAGE - 8TH AVENUE DIVERSION UPGRADE (ED 7-15)		37,500				16
17	ANCHORAGE-SPRUCE STREET/LORE ROAD TO 68TH AVENUE (ED 7-15)		128,000				17
18	ANCHORAGE - 80TH AVENUE EAST OF LAKE OTIS (ED 7-15)		40,000				18
19	ANCHORAGE - E-4A TRUNK (ED 7-15)		240,000				19
20	ANCHORAGE - E-4C TRUNK (ED 7-15)		216,000				20
21	ANCHORAGE-RABBIT CREEK FORCE MAIN E-7 TRUNK (ED 7-15)		2,400,000				21
22	HOUSTON - SANITARY LANDFILL (ED 16)		70,000				22
23	FAIRBANKS - SLUDGE DISPOSAL FACILITY PHASE II (ED 18-21)		187,500				23

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)	1		
2	2		
3	3		
4	4		
5	5		
6	6		
7	7		
8	8		
9 PUBLIC PROTECTION	9		
10 LOCAL GOVERNMENT ASSISTANCE	10		
11 TYONEK - AMBULANCE (ED 24)	11		
12 DEVELOPMENT	12		
13 LOCAL GOVERNMENT ASSISTANCE	13		
14 REGIONAL STRATEGIES IMPLEMENTATION (ED 22)	14		
15 GUSTAVUS - GOOD RIVER BRIDGE (ED 2)	15		
16 HISPANIC CULTURAL CENTER (ED 7-15)	16		
17 BETHEL - FIRE TRUCK (ED 25)	17		
18 KWIGILLINGOK - ROADS CONSTRUCTION (ED 25)	18		
19 TUNTUTULIAK - COMMUNITY CENTER (ED 25)	19		
20 COMMUNITY PLANNING SERVICES	20		
21 COMMUNITY PROFILES	21		
22 REGIONAL STRATEGIES	22		
23 LAND USE ADVISORY PLANS	23		
24 ADMINISTRATION & SUPPORT	24		
25 WORD PROCESSING	25		
ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
73,000			
300,000			
* * * * *	* * * * *		
* * * * * DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS	* * * * *		
* * * * *	* * * * *		
	25,000	25,000	
	500,000	500,000	
	90,000	90,000	
	300,000	300,000	
	100,000	100,000	
	400,000	400,000	
	200,000	200,000	
	320,000	320,000	
	200,000	200,000	
	125,000	125,000	
	100,000	100,000	

1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)					1
2					2
3					3
4					4
5					5
6					6
7					7
8					8
9					9
10					10
11					11
12					12
13					13
14					14
15					15
16					16
17					17
18					18
19					19
20					20
21					21
22					22
23					23
24					24
		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
			ITEMS	GENERAL FUND	OTHER FUNDS
	LOW INCOME RESIDENTIAL ENERGY CONSERVATION		1,295,600		1,295,600
	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)				
	ALASKA BLACK LEADERSHIP CONFERENCE (ED 7-15)		200,800	200,800	
	ALASKA BLACK LEADERSHIP CONFERENCE-HISTORY		44,000	44,000	
	DOCUMENTARY (ED 7-15)				
	MINORITY RESOURCE & SERVICES, INC. - MINORITY		150,000	150,000	
	BUSINESS ASSISTANCE PROJECT				
	BOYS CLUB OF ALASKA-RENOVATION OF FACILITIES AT		395,000	395,000	
	WALDRON LAKE, MARSTON FIELD, & WOODLAND PARK				
	SCHOOL SITES (ED 7-15)				
	ALASKA MEDICAL HOUSE, INC - PLANNING & DESIGN OF		200,000	200,000	
	MEDICAL HOUSING FACILITY (ED 7-15)				
	AVCP BULK FUEL STORAGE/PORT STUDY (ED 25)		150,000	150,000	
	AVCP REMOTE SHELTER CONSTRUCTION (ED 25)		60,000	60,000	
	AVCP - TOKSOOK BAY POL ASSESSMENT (ED 25)		52,000	52,000	
	*****				
	***** ALASKA COURT SYSTEM *****				
	*****				
	ADMINISTRATION OF JUSTICE				
	DUE PROCESS				
	ELECTRONIC RECORDING EQUIP		1,410,900	1,410,900	

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3		*****	*****			3
4		***** UNIVERSITY OF ALASKA *****				4
5		*****	*****			5
6	UNIVERSITY OF ALASKA					6
7	STATEWIDE ADMINISTRATION					7
8	STATEWIDE REPAIR AND RENOVATION		3,030,000	3,030,000		8
9	COMPUTER HARDWARE ADQUISITIONS		1,000,000	1,000,000		9
10	UNIVERSITY OF ALASKA, FAIRBANKS					10
11	DOCK CATHODIC PROTECTION - SEWARD (ED 6)		500,000	500,000		11
12	RASMUSSEN LIBRARY ARCTIC/POLAR REGIONS MATERIALS (ED 18-21)		50,000	50,000		12
13	RASMUSSEN LIBRARY PERIODICALS (ED 18-21)		90,000	90,000		13
14	RASMUSSEN LIBRARY STUDENT LABOR POOL/SUMMER		78,000	78,000		14
15	CONSTRUCTION (ED 18-21)					15
16	MUSEUM FILM EDITING MACHINE (ED 18-21)		21,000	21,000		16
17	ESSENTIAL EQUIPMENT (ED 18-21)		70,000	70,000		17
18	KUAC EQUIPMENT & REPLACEMENT PARTS (ED 18-21)		35,000	35,000		18
19	KUAC SIGNAL IMPROVEMENT (ED 18-21)		30,000	30,000		19
20	MUSEUM (ED 18-21)		152,000	152,000		20
21	ARCTIC CHAMBER ORCHESTRA TOUR (ED 18-21)		55,000	55,000		21
22	KUAC FM REMOTE PACKAGE (ED 18-21)		11,500	11,500		22
23	EMERGENCY EQUIPMENT (ED 18-21)		12,100	12,100		23
24	REPAIR/RENOVATION/EQUIPMENT (ED 18-21)		1,560,000	1,560,000		24
25	MUSEUM - FILM PROJECT (ED 18-21)		60,000	60,000		25

1	UNIVERSITY OF ALASKA (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ESSENTIAL SUPPORT & INSTRUCTIONAL EQUIPMENT (ED 18-21)			1,617,000	1,617,000		4
5	BIKE PATH/SHEEP CREEK ROAD (ED 18-21)			150,000	150,000		5
6	DUCKERING BUILDING COMPLETION (ED 18-21)			2,300,000	2,300,000		6
7	CLASSROOM FACILITIES DESIGN (ED 18-21)			1,500,000	1,500,000		7
8	PETROLEUM ENGINEERING/GEOLOGY BUILDING			600,000	600,000		8
9	ENGINEERING AND DESIGN (ED 18-21)						9
10	FINE ARTS INSTRUCTIONAL SPACE/NATIVE STUDIES			1,150,000	1,150,000		10
11	FACILITY (ED 18-21)						11
12	PHYSICAL SCIENCE ENDOWMENT (ED 18-21)			625,000	625,000		12
13	BUILDING CODE DEFICIENCIES CORRECTION (ED 18-21)			2,747,000	2,747,000		13
14	ORGANIZED RESEARCH						14
15	AGRICULTURAL EXPERIMENT STATION RESEARCH			36,000	36,000		15
16	COORDINATION PROJECT (ED 18-21)						16
17	AGRICULTURAL EXPERIMENT STATION AGRONOMY LAB (ED 16)			2,000,000	2,000,000		17
18	UNIVERSITY OF ALASKA, ANCHORAGE						18
19	LIBRARY BOOK PURCHASES (ED 7-15)			200,000	200,000		19
20	STUDENT SERVICES - ATHLETICS/SPORTS CENTER (ED 7-15)			150,000	150,000		20
21	ALASKA DYSLEXIA VIDEO FILM (ED 7-15)			86,300	86,300		21
22	UNIVERSITY OF ALASKA, JUNEAU						22
23	MARINE TECH CENTER EQUIPMENT (ED 4)			500,000	500,000		23
24	EQUIPMENT AND BUILDING RENOVATION (ED 4)			842,000	842,000		24

1	UNIVERSITY OF ALASKA (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	STUDENT HOUSING ACCESS /ACQUISITION/ROAD			500,000	500,000		4
5	CONSTRUCTION (ED 4)						5
6	VOCATIONAL EDUCATION EQUIPMENT & BUILDING (ED 4)			400,000	400,000		6
7	FORESTRY SCIENCES LABORATORY CONSTRUCTION (ED 4)			4,100,000	4,100,000		7
8	ANCHORAGE COMMUNITY COLLEGE						8
9	NEW APPLIED SCIENCE FACILITY EQUIPMENT (ED 7-15)			165,500	165,500		9
10	CCREE						10
11	MAT-SU COMMUNITY COLLEGE RENOVATION AND REPAIR (ED 16)			500,000	500,000		11
12	MAT-SU AGRICULTURAL COLLEGE BUILDING (ED 16)			3,800,000	3,800,000		12
13	DELTA RURAL EDUCATION CENTER REPAIR (ED 17)			160,000	160,000		13
14	FISHERIES TECH CENTER - KODIAK (ED 27)			450,000	450,000		14
15	STUDENT HOUSING - KUSKOKWIM COMMUNITY COLLEGE (ED 25)			2,200,000	2,200,000		15
16	OFFICE BUILDING RELOCATION (ED 25)			107,000	107,000		16
17	KODIAK COMMUNITY COLLEGE						17
18	EQUIPMENT (ED 27)			16,000	16,000		18
19	TAHANA VALLEY COMMUNITY COLLEGE						19
20	CAMPUS PHASE II DESIGN (ED 18-21)			1,500,000	1,500,000		20
21	PRINCE WILLIAM SOUND COMMUNITY COLLEGE						21
22	CLASSROOM, LABORATORY, AND OFFICE FACILITY DESIG (ED 6)			450,000	450,000		22
23	SITKA COMMUNITY COLLEGE						23
24	CLASSROOM FACILITY DESIGN PHASE II (ED 3)			570,000	570,000		24







1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SOCIAL SERVICES				4
5	ED 4 JUNEAU				5
6	JUNEAU - SENIOR CITIZENS INTERMEDIATE CARE		100,000	100,000	6
7	FACILITY FURNITURE & EQUIPMENT (ED 4)				7
8	ED 7-15 ANCHORAGE DISTRICT				8
9	ANCHORAGE - COMMUNITY SERVICES (ED 7-15)		2,930,000	2,930,000	9
10	ANCHORAGE - BROTHER FRANCIS SHELTER-HOMELESS		72,000	72,000	10
11	INDIGENTS (ED 7-15)				11
12	ANCHORAGE - OPAG PROJECT (ED 7-15)		60,000	60,000	12
13	ED 23 NORTON SOUND				13
14	HOME - RECEIVING HOME (ED 23)		100,000	100,000	14
15	HEALTH				15
16	ED 1 KETCHIKAN - WRANGELL - PETERSBURG				16
17	KETCHIKAN - GENERAL HOSPITAL PLANNING (ED 1)		100,000	100,000	17
18	ED 2 INSIDE PASSAGE - CORDOVA				18
19	CRAIG - AMBULANCE (ED 2)		10,000	10,000	19
20	SKAGWAY - CLINIC REPAIR AND RENOVATION (ED 2)		35,000	35,000	20
21	ED 6 NORTH KENAI - SOUTH COAST				21
22	WHITTIER - HEALTH FACILITY EQUIPMENT (ED 6)		36,300	36,300	22
23	ED 7-15 ANCHORAGE DISTRICT				23
24	ANCHORAGE - COMMUNITY MENTAL HEALTH CENTER (ED 7-15)		1,500,000	1,500,000	24
25	ANCHORAGE-SENSORY IMPAIRMENT CENTER-PHASE I (ED 7-15)		80,000	80,000	25

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1	
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	2
3						3
4	ED 22 NORTH SLOPE - KOTZEBUE					4
5	AMBLER - CLINIC IMPROVEMENTS (ED 22)		50,000	50,000		5
6	ED 23 MORTON SOUND					6
7	SHAKTOOLIK - HEALTH CLINIC/WASHETERIA (ED 23)		100,000	100,000		7
8	ED 24 INTERIOR RIVERS					8
9	SHAGELUK - CLINIC (ED 24)		150,000	150,000		9
10	HUSLIA - EMERGENCY/HEALTH EQUIPMENT (ED 24)		30,000	30,000		10
11	ED 25 LOWER KUSKOKWIM					11
12	BETHEL - PREMATERNAL HOME (ED 25)		47,500	47,500		12
13	BETHEL - PHILLIPS ALCOHOL TREATMENT CENTER		600,000	600,000		13
14	ADDITION (ED 25)					14
15	NATURAL RESOURCE MANAGEMENT					15
16	ED 1 KETCHIKAN -- WRANGELL - PETERSBURG					16
17	KETCHIKAN - MENTAL HEALTH WATER AND SEWER (ED 1)		35,000	35,000		17
18	SAXMAN REVILLA - EVERGREEN WATER AND SEWER (ED 1)		125,000	125,000		18
19	SAXMAN - TOTEM POLE RESTORATION PROJECT (ED 1)		90,000	90,000		19
20	ED 2 INSIDE PASSAGE - CORDOVA					20
21	THORNE BAY - SEWAGE LIFT STATION (ED 2)		50,000	50,000		21
22	CRAIG - WATER & SEWER PHASE I COMPLETION (ED 2)		100,000	100,000		22
23	CRAIG - WATER AND SEWER (ED 2)		900,000	900,000		23
24	HAINES - WATER AND SEWER (ED 2)		33,500	33,500		24
25	HYDABURG - WATER & SEWER UPGRADE (ED 2)		750,000	750,000		25

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		2		3
		APPROPRIATION	APPROPRIATION	FUND SOURCES
		ALLOCATIONS	GENERAL FUND	OTHER FUNDS
		ITEMS		
4	HYDABURG - WATER AND SEWER (ED 2)	970,000	970,000	4
5	KAKE - WATER EXTENSION (ED 2)	150,000	150,000	5
6	KAKE - WATER TANK/WATER SUPPLY (ED 2)	125,000	125,000	6
7	KLAWOCK - WATER & SEWER IMPROVEMENTS (ED 2)	500,000	500,000	7
8	KLAWOCK - TOTEM PARK IMPROVEMENTS (ED 2)	25,000	25,000	8
9	ED 3 BARANOF - CHICHAGOF			9
10	HOONAH - WATER UPGRADE (ED 3)	350,000	350,000	10
11	SITKA - PARKS & RECREATION UPGRADE & IMPROVEMENT (ED 3)	100,000	100,000	11
12	ED 4 JUNEAU			12
13	JUNEAU - WELL NUMBER 3 CONNECTION (ED 4)	37,500	37,500	13
14	JUNEAU - DOUGLAS/LEMON CREEK DISTRIBUTION (ED 4)	250,000	250,000	14
15	IMPROVEMENT (ED 4)			15
16	JUNEAU - COMMUNITY-WIDE WATER SYSTEM DEVELOPMENT (ED 4)	2,000,000	2,000,000	16
17	JUNEAU-12TH STREET TO DOUGLAS BRIDGE 12 INCH	275,000	275,000	17
18	CONSTRUCTION (ED 4)			18
19	ED 6 NORTH KEHAI - SOUTH COAST			19
20	VALDEZ - LOOP ROAD WATER DISTRICT SYSTEM (ED 6)	554,200	554,200	20
21	ED 7-15 ANCHORAGE DISTRICT			21
22	ANCHORAGE-EAGLE RIVER/CHUGIAK WATER & SEWER (ED 7-15)	3,700,000	3,700,000	22
23	ANCHORAGE - SOLID WASTE FACILITY (ED 7-15)	629,000	629,000	23
24	ANCHORAGE - SHIP CREEK WATER TREATMENT PLANT (ED 7-15)	6,600,000	6,600,000	24

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ANCHORAGE - EKLUTNA WATER PROJECT (ED 7-15)			22,500,000	22,500,000		4
5	ANCHORAGE - SOUTH ANCHORAGE WATER DEVELOPMENT (ED 7-15)			8,000,000	8,000,000		5
6	ANCHORAGE - SOCCER/SOFTBALL FIELD DEVELOPMENT (ED 7-15)			1,500,000	1,500,000		6
7	ANCHORAGE - PARK DEVELOPMENT IMPROVEMENTS/ 8 OCEANVIEW BLUFF PARK/JOHN'S PARK AND STEPHENSON PARK (ED 9 7-15)			302,000	302,000		7
10	ANCHORAGE - ISAAC WALTON LEAGUE SHOOTING RANGE			350,000	350,000		10
11	LAND PURCHASE (ED 7-15)						11
12	ANCHORAGE - ED 11 DRAINAGE (ED 7-15)			80,000	80,000		12
13	ANCHORAGE - WOODSTAVE LINE REPLACEMENT (ED 7-15)			153,000	153,000		13
14	ANCHORAGE - LAKE OTIS PARK AMERICAN LEGION FIELD (ED 7-15)			135,000	135,000		14
15	ANCHORAGE - VALLEY STREET NEIGHBORHOOD PARK (ED 7-15)			90,900	90,900		15
16	ANCHORAGE - CHUGACH FOOTHILLS PARKS IMPROVEMENTS (ED 7-15)			50,000	50,000		16
17	ANCHORAGE-ABBOTT O'RABBIT LITTLE LEAGUE FIELD			90,000	90,000		17
18	DEVELOPMENT (ED 7-15)						18
19	ANCHORAGE-VALLEY OF THE MOON PARK EXPANSION (ED 7-15)			1,000,000	1,000,000		19
20	ED 16 MATANUSKA - SUSITNA						20
21	WASILLA - SEPTIC TREATMENT (ED 16)			185,000	185,000		21
22	WASILLA - PARKS IMPROVEMENTS (ED 16)			75,000	75,000		22

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	TALKEETNA - BOAT LAUNCH (ED 16)		30,000	30,000	
5	FD 17 INTERIOR HIGHWAYS				
6	DELTA JUNCTION - CITY LANDFILL IMPROVEMENTS (ED 17)		480,000	480,000	
7	NENANA - WATER AND SEWER SYSTEM PHASE II (ED 17)		45,000	45,000	
8	ED 18-21 FAIRBANKS DISTRICT				
9	FAIRBANKS - SEWER/DRAINAGE UPGRADE (ED 18-21)		960,000	960,000	
10	FAIRBANKS - SLUDGE DISPOSAL FACILITY (ED 18-21)		850,000	850,000	
11	FAIRBANKS - SEWER LIFT STATION, PHASE II (ED 18-21)		425,000	425,000	
12	FAIRBANKS - DOWNTOWN UTILITY UPGRADE (ED 18-21)		1,465,900	1,465,900	
13	FAIRBANKS - WOODSTAVE WATER PIPE REPLACEMENT (ED 18-21)		3,000,000	3,000,000	
14	FAIRBANKS - WATER TREATMENT PLANT EXPANSION (ED 18-21)		3,500,000	3,500,000	
15	ED 22 NORTH SLOPE - KOTZEBUE				
16	KIVALINA - WATER & SEWER SYSTEM (ED 22)		150,000	150,000	
17	ED 23 NORTON SOUND				
18	UNALAKLEET - WATER MAIN EXTENSION (ED 23)		500,000	500,000	
19	ST MICHAEL - WATER & SEWER (ED 23)		600,000	600,000	
20	HOOPER BAY - WATER & SEWER (ED 23)		200,000	200,000	
21	SHAKTOOLIK - FISHERIES BUILDING (ED 23)		75,000	75,000	
22	STEBBINS - REINDEER AND COMMERCIAL FISH		66,000	66,000	
23	FEASIBILITY STUDY (ED 23)				
24	WALES - WATER AND SEWER FEASIBILITY STUDY (ED 23)		50,000	50,000	

1	GRAANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ALAKANUK - SEWER LAGOON (ED 23)		72,000	72,000	
5	UNALAKLEET - WATER & SEWER SYSTEM (ED 23)		600,000	600,000	
6	ED 24 INTERIOR RIVERS				
7	ANIAC - COMMUNITY SEWER SYSTEM (ED 24)		500,000	500,000	
8	FORT YUKON - WATER & SEWER SYSTEM (ED 24)		1,700,000	1,700,000	
9	HOLY CROSS - WATER/SEWER SYSTEM EXTENSION (ED 24)		200,000	200,000	
10	NIKOLAI - WATER & SEWER ON SITE (ED 24)		400,000	400,000	
11	FORT YUKON - AGRICULTURE (ED 24)		95,000	95,000	
12	HUGHES - WATER AND SEWER REPAIRS (ED 24)		121,000	121,000	
13	PILOT STATION - WATER AND SEWER REPAIRS (ED 24)		80,000	80,000	
14	FORTUNA LEDGE - WATER & SEWER PLANNING (ED 24)		27,000	27,000	
15	RUBY - SANITARY LANDFILL IMPROVEMENTS (ED 24)		25,000	25,000	
16	ED 25 LOWER KUSKOKWIM				
17	GOODNEWS BAY - WATER AND SEWER STUDY (ED 25)		100,000	100,000	
18	KASIGLUK - WATER AND SEWER FEASIBILITY STUDY (ED 25)		40,000	40,000	
19	BETHEL - SEWER LINE EXTENSION (ED 25)		60,000	60,000	
20	KWETHLUK - DUMPTRUCK/LANDFILL (ED 25)		80,000	80,000	
21	TUNUNAK - WATER/SEWER STUDY (ED 25)		40,000	40,000	
22	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS				
23	MANOKOTAK - WATER AND SEWER EXTENSIONS (ED 26)		40,000	40,000	
24	KING COVE - SEWER & WATER DESIGN & ENGINEERING (ED 26)		200,000	200,000	