

LEG. FINANCE - BILLS 1983 - 1984 1822

CSSHB 105 cont.

SFC-83
6/14/83

SENATE OPERATING BUDGET REQUEST

DEPARTMENT: Transportation

PROGRAM: Planning and Programming
Central Transportation Planning (page 245)

BRIEFLY DESCRIBE REQUESTED ADDITION:

Senate intent: DOI shall include in its planning a schedule for upgrading as high priorities heavily-travelled roads, including the Petersville Road in the Susitna Valley, the Old Glenn Highway from the Knik River to the Matanuska River, and the Farm Loop Road in the Matanuska Valley. Funding should be sought from the Federal Highway Administration.

**Huffman Rd and Abbott Rd in Good L Area*

no budget change

PB

CODE	EXPENDITURES BY OBJECT	AMOUNT
100	PERSONAL SERVICES	
200	TRAVEL	
300	CONTRACTUAL SERVICES	
400	COMMODITIES	
500	EQUIPMENT	
600	LANDS, BLDGS., ETC.	
700	GRANTS, CLAIMS, ETC.	
800	MISCELLANEOUS	
TOTAL		

LEGISLATIVE MEMBER'S SIGNATURE
[Signature]

	PFT	PPT	NON PERM
NO. POSITIONS			

pg 240

6/17/83

AMENDMENT By Ferguson

CSSS HB 105(Fin)

1. Page 50, line 18 DELETE entire line:
(BUCKLAND - COMBINED FACILITY 275,000)

2. Page 50, line 10 after the word "Selawik" DELETE:
(WASHETERIA) Insert: Water and Sewer System

3. Page 43, line 11 DELETE: entire section
(NOME WATER AND SEWER SYSTEM 1,000,000)
Insert:
Kotlik-airport improvements 1,275,000

6/14/83

Alaska State Legislature

OFFICIAL BUSINESS

CHAIRMAN
RULES COMMITTEE



JAN FAIKS
POUCH V
CAPITOL BUILDING
JUNEAU, ALASKA 99811

Senate

June 14, 1983

TO: Senator Don Bennett

FROM: Senator Jan Faiks

RE: Amendments to the Capital Budget

The following water and sewer projects were included in SB 150, but were not included in the latest run of the Capital Budget. Please add these projects under appropriations to the Department of Environmental Conservation:

Spruce Street/Lore Rd. to 68th Avenue	128,000
E-4A Trunk	240,000
E-4C Trunk	216,000

SFC-83
6/14/83

SENATE OPERATING BUDGET REQUEST

DEPARTMENT: FISH & GAME

PROGRAM: F.R.E.D.

Supplemental Productions

BRIEFLY DESCRIBE REQUESTED ADDITION:

TECHNICAL AMENDMENT: To Line Item 03 Contractual - Change 1450.3 to read: 1451.7. Correct Totals to read 9709.4.

CODE	EXPENDITURES BY OBJECT	AMOUNT
100	PERSONAL SERVICES	
200	TRAVEL	
300	CONTRACTUAL SERVICES	
400	COMMODITIES	
500	EQUIPMENT	
600	LANDS, BLDGS., ETC.	
700	GRANTS, CLAIMS, ETC.	
800	MISCELLANEOUS	
	TOTAL	

LEGISLATIVE MEMBER'S SIGNATURE


	PFT	PPT	NON PERM
NO. POSITIONS			

57085

Asper
6/13/83

Original sponsor: Rules/Governor

1 IN THE HOUSE BY THE FINANCE COMMITTEE
 2 SENATE CS FOR CS FOR SPONSOR SUBSTITUTE FOR HOUSE BILL NO. 105 (Finance)
 3 IN THE LEGISLATURE OF THE STATE OF ALASKA
 4 THIRTEENTH LEGISLATURE - FIRST SESSION
 5 A BILL

6 For an Act entitled: "An Act making appropriations for the operating and
 7 capital expenses of state government; and providing
 8 for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. Included within the general fund amounts appropriated
 11 according to the schedules in this Act, the following amounts are from the
 12 unreserved special accounts in the general fund:

	Operating	Capital
14 Highway Fuel Tax Account	\$19,500,000	
15 Aviation Fuel Tax Account	9,100,000	
16 Watercraft Fuel Tax Account		\$4,000,000

17 * Sec. 2. A sum is appropriated from the general fund necessary to pay
 18 interest on revenue anticipation notes issued by the commissioner of reve-
 19 nue under AS 43.08.010.

20 * Sec. 3. Federal or other program receipts that exceed the amounts
 21 appropriated in this Act are appropriated conditioned upon compliance with
 22 the program review provisions of AS 37.07.080(h).

23 * Sec. 4. If federal or other program receipts exceed the estimates
 24 appropriated by this Act, the appropriation from state funds for the af-
 25 fected program may be reduced by the amount of the excess if the reductions
 26 are not inconsistent with applicable federal statutes.

27 * Sec. 5. If program receipts fall short of the estimates appropriated
 28 by this Act, the affected appropriation shall be reduced by the amount of
 29 the shortfall in receipts.

1 * Sec. 6. If the federal receipts under Title XX of the Social Security
2 Act (42 U.S.C. 1397 et seq.) fall short of the estimate, the amount of the
3 shortfall is appropriated from the general fund.

4 * Sec. 7. Amounts equivalent to the amounts to be received in settle-
5 ment of insurance claims for property losses are appropriated from the
6 general fund to the affected agency for the purpose of replacing the facil-
7 ity or service lost as a result of the incident giving rise to the insur-
8 ance claim.

9 * Sec. 8. A sum of \$30,000 is appropriated from the public employees'
10 retirement fund to the Department of Revenue, treasury division, for each
11 \$10,000,000 or portion of \$10,000,000 of public employees' retirement fund
12 assets measured at market under outside investment management during fiscal
13 year 1984 in excess of the amount of assets measured at market under out-
14 side investment management on June 30, 1983.

15 * Sec. 9. A sum of \$30,000 is appropriated from the teachers' retire-
16 ment fund to the Department of Revenue, treasury division, for each
17 \$10,000,000 or portion of \$10,000,000 of teachers' retirement fund assets
18 measured at market under outside investment management during fiscal year
19 1984 in excess of the amount of assets measured at market under outside
20 investment management on June 30, 1983.

21 * Sec. 10. The amount required to be paid by the state for the princi-
22 pal and interest on all issued and outstanding state guaranteed bonds is
23 appropriated from the general fund to the state bond committee to make all
24 payments by the state required under its guarantee for principal and inter-
25 est.

26 * Sec. 11. The sum of \$11,222,700 is appropriated from the general fund
27 to the Department of Law to fund legal proceedings involving oil and gas
28 revenues due or paid to the state or state title to oil and gas lands,
29 including the North Slope Royalty case (State v. Amerada Hess, et al), the

1 Oil and Gas Corporate Income Tax Case (Arco v. State), the TransAlaska
2 Pipeline Rate Case, litigation against the Alaska Oil Company, and United
3 States v. Alaska, for fiscal year 1984 and succeeding fiscal years.

4 * Sec. 12. The sum of \$337,100 is appropriated from the general fund to
5 the Department of Revenue for costs associated with the Oil and Gas Corpo-
6 rate Income Tax Case (Arco v. State) for fiscal year 1984 and succeeding
7 fiscal years.

8 ~~* Sec. 13. The sum of \$71,150,000 is appropriated from fiscal year 1982~~
9 ~~earnings of the permanant fund to the dividend fund (AS 43.23.045).~~

10 ~~* Sec. 14. The sum of \$8,840,000 is appropriated from fiscal year 1983~~
11 ~~earnings of the dividend fund to the dividend fund (AS 43.23.045).~~

12 ~~* Sec. 15. The sum of \$99,030,000 is appropriated from the fiscal year~~
13 ~~1983 earnings of the permanent fund to the dividend fund (AS 43.23.045).~~

14 ~~* Sec. 16. The sum of \$179,020,000 is appropriated from the dividend~~
15 ~~fund (AS 43.23.045) to the Department of Revenue for payment as permanent~~
16 ~~fund dividends under AS 43.23 for 1983.~~

17 * Sec. 17. The sum of \$561,700 is appropriated from the general fund to
18 the Office of the Governor, office of management and budget to pay settle-
19 ments reached with the marine transportation bargaining units.

20 * Sec. 18. The sum of \$100,000 is appropriated from the general fund to
21 the the University of Alaska at Anchorage, school of health sciences for
22 the graduate nursing program.

23 * Sec. 19. The sum of ^{93,150}~~92,504,500~~ is appropriated from the general
24 fund to the Department of Education for school bond debt retirement.

25 ~~* Sec. 20. The unexpended and unobligated portion of the tourism~~
26 ~~revolving loan fund (AS 45.90.010) as of July 1, 1983, is transferred to~~
27 ~~the general fund.~~

28 ~~* Sec. 21. The unexpended and unobligated portion of the small business~~
29 ~~revolving loan fund (AS 45.95.060) as of July 1, 1983, is transferred to~~

1 ~~the general fund.~~

2 SECTION ~~22~~ BEGINS ON PAGE ~~6~~

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Offered: 5/20/83
For Today's Calendar

Original sponsor: House Special Committee
on State Loans

Funding Information

General Fund \$228,964,900
Other Funds 850,000
\$229,814,900

1 IN THE HOUSE BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 315 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 THIRTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making special appropriations for certain
7 state loan and grant programs; and providing for an
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$6,801,000 is appropriated from the general
11 fund to the Alaska Housing Finance Corporation for the special mortgage
12 loan purchase program (AS 18.56.098).

13 * Sec. 2. The sum of ^{42,500,000}~~\$45,000,000~~ is appropriated from the general fund
14 to the Alaska Housing Finance Corporation for the home ownership assistance
15 program (AS 18.56.091).

16 * Sec. 3. The sum of ^{10,000,000}~~\$19,530,000~~ is appropriated from the general fund
17 to the division of housing assistance in the Department of Community and
18 Regional Affairs for grants made from the senior citizens housing develop-
19 ment fund, *add amendment*

20 * Sec. 4. The sum of \$3,500,000 is appropriated from the general fund
21 to the supplemental housing development fund in the Department of Community
22 and Regional Affairs (AS 18.55.998).

23 * Sec. 5. The sum of \$45,000,000 is appropriated from the general fund
24 to the housing assistance loan fund in the Department of Community and
25 Regional Affairs for non-conforming, rural, and non-owner occupied housing
26 loans (AS 44.47.360 - 44.47.560).

~~27 * Sec. 6. The sum of \$15,000,000 is appropriated from the general fund
28 to the housing assistance loan fund in the Department of Community and
29 Regional Affairs for nonconforming and rural housing loans that are~~

1 subsidized from the home ownership assistance fund.

2 * ~~Sec. 7. The sum of \$650,000 is appropriated from the general fund to~~
3 ~~the home ownership assistance fund in the Department of Community and~~
4 ~~Regional Affairs.~~

5 * Sec. 8. The sum of \$22,483,900 is appropriated from the general fund
6 to the division of investments, Department of Commerce and Economic Devel-
7 opment, for the following purposes in the following amounts:

8	alternative technology and energy loan	
9	program (AS 45.88)	\$2,400,000
10	commercial fishing loan program (AS 16.10.-	
11	300 - 16.10.370)	9,091,000
12	child care facility loan program (AS 44.33.240)	869,500
13	historical district loan program (AS 45.98)	500,000
14	fisheries enhancement loan program (AS 16.10.500)	6,500,000
15	residential energy conservation loan	
16	program (AS 45.89)	3,123,400

17 * Sec. 9. The sum of \$10,000,000 is appropriated from the general fund
18 to the Department of Natural Resources for loans from the agricultural
19 revolving loan fund (AS 03.10.040).

20 * Sec. 10. The sum of \$60,000,000 is appropriated from the general fund
21 to the scholarship revolving loan fund (AS 14.40.751) for the student loan
22 program.

23 * Sec. 11. The sum of \$850,000 in federal program receipts for student
24 loans and scholarships is appropriated to the scholarship revolving loan
25 fund (AS 14.40.751) for the student loan program.

26 * Sec. 12. The sum of \$1,000,000 is appropriated from the general fund
27 to the rural electrification revolving loan fund (AS 44.83.361) for rural
28 electrification loans.

29 * Sec. 13. The appropriations made by this Act are for the

1 capitalization of loan and grant funds and do not lapse in accordance with
2 AS 37.25.010.

3 ~~* Sec. 14. Sections 6 and 7 of this Act take effect on the effective~~
4 ~~date of an Act establishing the home ownership assistance fund in the~~
5 ~~Department of Community and Regional Affairs.~~

6 * Sec. 15. Sections 1 - 5 and 8 - 13 of this Act take effect immedi-
7 ately in accordance with AS 01.10.070(c).

SENATE AMENDMENT

By Senate Labor and Commerce Committee

To: AMEND SENATE BILL No. _____

To: AMEND HOUSE BILL No. CSHB 315(Fin)

PAGE: 1 LINE: 19

After "fund" insert the following:

"for senior citizen housing facilities and
for nonhousing facilities that are incidental or
appurtenant to senior citizen housing".

6/13/83

1 * SEC. THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1984 BUDGET SUMMARY
 4 BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE
 5 PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING JULY 1,
 6 1983, AND ENDING JUNE 30, 1984, UNLESS OTHERWISE
 7 INDICATED.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
10	*****	*****			
11	*****	OFFICE OF THE GOVERNOR			
12	*****	*****			
13		OFFICE OF THE GOVERNOR	54,357,200	47,065,600	7,291,600
14		COMMISSIONS			
15		STATUS OF WOMEN COMMISSION (4 POSITIONS)	328,000		
16		HUMAN RIGHTS COMMISSION (25 POSITIONS)	1,500,900		
17		EXECUTIVE OPERATIONS			
18		EXECUTIVE OFFICE (63 POSITIONS)	5,154,100		
19		EXECUTIVE MANSION (4 POSITIONS)	373,600		
20		ALASKA LANDS USE COUNCIL (5 POSITIONS)	333,500		
21		CONTINGENCY FUND	750,000		
22		LIEUTENANT GOVERNOR (8 POSITIONS)	551,000		
23		OFFICE OF MANAGEMENT AND BUDGET (83 POSITIONS)	5,748,400		
24		COASTAL ZONE MANAGEMENT (13 POSITIONS)	1,863,000		
25		ELECTIONS (24 POSITIONS)	1,788,400		
26		SALARY AND BENEFITS INCREASES - ALL AGENCIES	35,966,300		

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	*****	*****			3
4	***** DEPARTMENT OF ADMINISTRATION	*****			4
5	*****	*****			5
6	TEACHER RETIREMENT MATCH	29,959,509	29,959,500		6
7	OLDER ALASKANS PROGRAMS	27,767,000	22,106,100	5,660,900	7
8	LONGEVITY BONUS (5 POSITIONS)	245,400			8
9	PIONEERS HOMES				9
10	SITKA (91 POSITIONS)	3,694,000			10
11	FAIRBANKS (76 POSITIONS)	3,401,600			11
12	PALMER (76 POSITIONS)	3,023,100			12
13	KOTZEBUE	834,900			13
14	ANCHORAGE (190 POSITIONS)	6,220,100			14
15	KETCHIKAN (55 POSITIONS)	2,249,200			15
16	CENTRAL OFFICE (2 POSITIONS)	190,400			16
17	OLDER ALASKANS COMMISSION				17
18	ADMINISTRATION (21 POSITIONS)	1,097,800			18
19	GRANTS AND SERVICES (8 POSITIONS)	6,810,500			19
20	PUBLIC DEFENDER		4,456,500	4,456,500	20
21	FIRST JUDICIAL DISTRICT (9 POSITIONS)	516,300			21
22	SECOND JUDICIAL DISTRICT (7 POSITIONS)	482,400			22
23	THIRD JUDICIAL DISTRICT (35 POSITIONS)	2,209,900			23
24	FOURTH JUDICIAL DISTRICT (17 POSITIONS)	1,055,100			24
25	ADMINISTRATION AND SUPPORT (3 POSITIONS)	192,800			25
26	GENERAL GOVERNMENT COMMISSIONS		8,002,100	8,002,100	26

		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
1	DEPARTMENT OF ADMINISTRATION (CONT.)																									
2																										
3																										
4	PUBLIC OFFICES COMMISSION (10 POSITIONS)	569,500																								
5	PUBLIC BROADCASTING COMMISSION (6 POSITIONS)	7,432,600																								
6	GENERAL GOVERNMENT ADMINISTRATION		82,805,200	58,810,100	23,995,100																					
7	CENTRALIZED ADMINISTRATIVE SERVICES																									
8	FISCAL/PERSONNEL (21 POSITIONS)	868,400																								
9	LABOR RELATIONS AGENCY	79,100																								
10	WORD PROCESSING CENTERS (33 POSITIONS)	1,106,000																								
11	EQUAL EMPLOYMENT OPPORTUNITY (11 POSITIONS)	462,700																								
12	CENTREX SYSTEM CHARGES	953,100																								
13	OFFICE OF INFORMATION MANAGEMENT (5 POSITIONS)	334,700																								
14	TELECOMMUNICATIONS SYSTEMS (52 POSITIONS)	9,509,600																								
15	TELECOMMUNICATIONS SERVICES (8 POSITIONS)	627,900																								
16	OFFICE OF THE COMMISSIONER (8 POSITIONS)	769,900																								
17	ACCOUNTING																									
18	PRE-AUDIT (13 POSITIONS)	473,100																								
19	ACCOUNTING SERVICES (9 POSITIONS)	381,900																								
20	PAYROLL ACCOUNTING (19 POSITIONS)	657,600																								
21	ADMINISTRATION AND SUPPORT (4 POSITIONS)	299,000																								
22	FINANCIAL SYSTEMS (11 POSITIONS)	659,000																								
23	PERSONNEL AND LABOR RELATIONS SERVICES																									
24	PERSONNEL (73 POSITIONS)	2,575,500																								
25	LABOR RELATIONS (13 POSITIONS)	823,000																								

1 DEPARTMENT OF ADMINISTRATION (CONT.)

2		3	4	5	6
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4	GENERAL SERVICES		ITEMS	GENERAL FUND	OTHER FUNDS
5	PURCHASING (19 POSITIONS)	1,416,700			
6	PROPERTY MANAGEMENT (11 POSITIONS)	512,000			
7	CENTRAL DUPLICATING AND MAIL (39 POSITIONS)	2,114,600			
8	ARCHIVES (14 POSITIONS)	781,800			
9	DATA PROCESSING				
10	COMPUTING SERVICES (93 POSITIONS)	11,910,200			
11	MANAGEMENT SERVICES (7 POSITIONS)	349,200			
12	RETIREMENT & BENEFITS (55 POSITIONS)	3,731,900			
13	BUILDING & EQUIPMENT SERVICES				
14	LEASING & FACILITIES (2 POSITIONS)	35,553,900			
15	IT IS THE INTENT OF THE LEGISLATURE THAT LEASED SPACE				
16	EXPENDITURES NOT INCREASE DURING FY 84 EXCEPT FOR				
17	ALREADY NEGOTIATED CONTRACTS WHICH ALLOW FOR AN				
18	INFLATIONARY ADJUSTMENT.				
19	EMPLOYEE HOUSING (3 POSITIONS)	1,447,200			
20	RISK MANAGEMENT				
21	PREMIUMS/LOSS RETENTION	4,230,400			
22	OPERATIONS (3 POSITIONS)	176,800			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	*****				3
4	***** DEPARTMENT OF LAW				4
5	*****				5
6	PUBLIC PROTECTION				6
7	OFFICE OF CONSUMER PROTECTION (15 POSITIONS)	737,600	737,600		7
8	ADMINISTRATION OF JUSTICE				8
9	PROSECUTION	9,293,900	9,048,900	245,000	9
10	FIRST JUDICIAL DISTRICT (16 POSITIONS)	975,600			10
11	SECOND JUDICIAL DISTRICT (9 POSITIONS)	707,100			11
12	THIRD JUDICIAL DISTRICT (57 POSITIONS)	3,334,400			12
13	FOURTH JUDICIAL DISTRICT (21 POSITIONS)	1,427,700			13
14	ADMINISTRATION AND SUPPORT (11 POSITIONS)	967,200			14
15	CRIMINAL APPEALS & SPECIAL PROSECUTION (20 POSITIONS)	1,296,600			15
16	PRE TRIAL DIVERSION (15 POSITIONS)	585,300			16
17	GENERAL GOVERNMENT				17
18	LEGAL SERVICES		7,984,900	4,643,200	3,341,700 18
19	OPERATIONS (120 POSITIONS)	7,594,000			19
20	ADMINISTRATION & SUPPORT (10 POSITIONS)	390,900			20

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	* * * * *	* * * * *			3
4	* * * * * DEPARTMENT OF REVENUE	* * * * *			4
5	* * * * *	* * * * *			5
6	ALCOHOLIC BEVERAGE CONTROL BOARD (12 POSITIONS)	646,300	646,300		6
7	DEVELOPMENT	86,278,300	80,741,500	5,536,800	7
8	SHARED TAXES				8
9	MUNICIPAL ASSISTANCE	70,500,000			9
10	AMUSEMENT AND GAMING TAX	42,500			10
11	AVIATION FUEL TAX	141,000			11
12	ELECTRIC AND TELEPHONE COOPERATIVE TAX	1,300,000			12
13	LIQUOR LICENSE TAX	900,000			13
14	FISHERIES TAX	7,858,000			14
15	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)	371,500			15
16	ALASKA HOUSING FINANCE CORPORATION (48 POSITIONS)	3,030,100			16
17	PERMANENT FUND CORPORATION (9 POSITIONS)	2,135,200			17
18	GENERAL GOVERNMENT	19,254,200	15,144,200	4,110,000	18
19	REVENUE OPERATIONS				19
20	AUDIT (65 POSITIONS)	2,852,700			20
21	PETROLEUM REVENUE (29 POSITIONS)	1,760,500			21
22	ENFORCEMENT (35 POSITIONS)	1,145,000			22
23	TREASURY MANAGEMENT (25 POSITIONS)	2,421,600			23
24	PUBLIC SERVICE (29 POSITIONS)	1,481,800			24
25	CHILD SUPPORT ENFORCEMENT (83 POSITIONS)	3,919,900			25

1	DEPARTMENT OF REVENUE (CONT.)				1
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES
3				ITEMS	GENERAL FUND OTHER FUNDS
4	ADMINISTRATION AND SUPPORT				
5	OFFICE OF THE COMMISSIONER (16 POSITIONS)		1,221,500		
6	ADMINISTRATIVE SERVICES (36 POSITIONS)		1,655,200		
7	REFUNDABLE CREDITS				
8	CHILD CARE CREDITS		1,796,000		
9	POLITICAL CAMPAIGN CONTRIBUTIONS		1,000,000		
10	PERMANENT FUND DIVIDEND (65 POSITIONS)			180,750,000	180,750,000
11		* * * * *		* * * * *	
12		* * * * * DEPARTMENT OF EDUCATION		* * * * *	
13		* * * * *		* * * * *	
14	K-12 FOUNDATION SUPPORT			485,645,000	466,310,500 19,334,500
15	K-12 FOUNDATION SUPPORT				
16	STUDENT ADM SUPPORT		298,703,800		
17	SPECIAL EDUCATION ADJUSTMENTS		53,660,100		
18	VOCATIONAL EDUCATION ADJUSTMENTS		21,633,200		
19	CORRESPONDENCE STUDY - STATE		2,016,400		
20	CORRESPONDENCE STUDY-LOCAL		6,347,100		
21	BILINGUAL PROGRAM ADJUSTMENT		11,561,400		
22	SUPPLEMENTAL EQUALIZATION AID		31,816,500		
23	OTHER K-12 SUPPORT				
24	PUPIL TRANSPORTATION-PUBLIC		20,062,100		
25	STUDENT LUNCH PROGRAM		6,000,000		

1 DEPARTMENT OF EDUCATION (CONT.)			1
2		APPROPRIATION	2
3		ITEMS	3
4	ALLOCATIONS	GENERAL FUND	4
5		OTHER FUNDS	5
6	CIGARETTE TAX DISTRIBUTION		6
7	TUITION STUDENTS		7
8	BOARDING HOME GRANTS		8
9	STATE CONTRACT PROGRAMS		9
10	RURAL SCHOOL VOCATIONAL ED PROGRAM (RSVP)		10
11	DESIGNATED GRANTS		11
12	THE SUM OF \$100,000 IS ALLOCATED TO THE DEPARTMENT OF		12
13	EDUCATION AS A DIRECT GRANT TO THE YUKON-KOYUKUK SCHOOL		13
14	DISTRICT FOR THE PURPOSE OF CONDUCTING AN ATHAPASKAN		14
15	HERITAGE CURRICULUM AND BILINGUAL EDUCATION PROGRAM.		15
16	THE SUM OF \$315,000 IS ALLOCATED TO THE DEPARTMENT OF		16
17	EDUCATION AS A DIRECT GRANT TO THE KUSPUK SCHOOL		17
18	DISTRICT FOR THE PURPOSE OF OPENING AND OPERATING THE		18
19	ANIAK VOCATIONAL EDUCATION FACILITY.		19
20	THE SUM OF \$200,000 IS ALLOCATED TO THE DEPARTMENT OF		20
21	EDUCATION AS A DIRECT GRANT TO THE YUKON FLATS SCHOOL		21
22	DISTRICT FOR THE PURPOSE OF OPENING AND OPERATING THE		22
23	YUKON FLATS VOCATIONAL EDUCATION FACILITY.		23
24	EDUCATION PROGRAM ADMINISTRATION	28,745,100	24
25	EDUCATION PROGRAM ADMINISTRATION	8,584,200	25
	MANAGEMENT AND MONITORING SERVICE (3 POSITIONS)	177,400	
	DISTRICT SUPPORT SERVICES (25 POSITIONS)	879,800	
		20,160,900	

DEPARTMENT OF EDUCATION (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	DEPARTMENT ADMINISTRATIVE SERVICES (20 POSITIONS)	1,136,300			
2	DEPARTMENT OVERHEAD EXPENSES	744,800			
3	CAREER & VOCATIONAL EDUCATION (14 POSITIONS)	2,402,700			
4	SPECIAL EDUCATION (10 POSITIONS)	564,700			
5	FEDERAL PROGRAMS ADMINISTRATION (12 POSITIONS)	14,607,500			
6	EDUCATION PROGRAM DEVELOPMENT (14 POSITIONS)	1,556,600			
7	COMMISSIONER (12 POSITIONS)	731,700			
8	CIP OVERHEAD & ASSOCIATED COSTS (4 POSITIONS)	296,900			
9	EDUCATION DESIGN & DELIVERY				
10	PLANNING INFORMATION & RESEARCH (12 POSITIONS)	1,001,300			
11	EDUCATIONAL TECHNOLOGY AND TELECOMMUNICATIONS (9 POSITIONS)	1,719,400			
12	CORRESPONDENCE STUDY-DOE (35 POSITIONS)	2,211,600			
13	EDUCATION BOARDS COMMISSIONS & ASSOCIATIONS				
14	STATE BOARD OF EDUCATION	95,800			
15	OTHER COMMISSIONS & ASSOCIATIONS (2 POSITIONS)	520,400			
16	PROFESSIONAL TEACHING PRACTICES COMMISSION (1 POSITION)	98,200			
17	ADULT & POSTSECONDARY EDUCATION		30,138,000	22,893,300	7,244,700
18	ADULT & POSTSECONDARY SUPPORT				
19	ADULT BASIC EDUCATION	3,364,900			
20	COMMUNITY SCHOOLS ADJUSTMENTS	4,025,400			
21	FIRE SERVICE TRAINING	90,600			

1	DEPARTMENT OF EDUCATION (CONT.)		1
2			2
3		ALLOCATIONS	3
4	ADULT VOCATIONAL EDUCATION	133,700	4
5	OTHER VOCATIONAL EDUCATION GRANTS	100,000	5
6	GRANTS ADMINISTRATION (17 POSITIONS)	1,001,600	6
7	YOUTH EMPLOYMENT SERVICES	452,400	7
8	SEWARD CENTER (68 POSITIONS)	4,374,300	8
9	KOTZEBUE TECHNICAL CENTER	1,867,000	9
10	VOCATIONAL REHABILITATION		10
11	COUNSELING & PLACEMENT (72 POSITIONS)	3,245,800	11
12	SERVICES TO CLIENTS	2,867,700	12
13	INDEPENDENT LIVING REHABILITATION	942,000	13
14	ADMINISTRATION (12 POSITIONS)	712,200	14
15	SPECIALIZED FACILITIES	451,300	15
16	STATE SUPPORTED FACILITIES	44,200	16
17	DISABILITY DETERMINATION (18 POSITIONS)	1,547,800	17
18	EMPLOYMENT OF THE HANDICAPPED (1 POSITION)	52,300	18
19	STUDENT FINANCIAL AID		19
20	WICHE - STUDENT EXCHANGE PROGRAM	1,592,500	20
21	STUDENT INCENTIVE GRANT PROGRAM	234,000	21
22	ALASKA POST SECONDARY EDUCATION COMMISSION		22
23	STUDENT LOAN ADMINISTRATION (56 POSITIONS)	1,987,000	23
24	WICHE-ADMINISTRATION	54,900	24
25	GENERAL ADMINISTRATION (11 POSITIONS)	995,900	25
26	OTHER EDUCATION SUPPORT		26
			APPROPRIATION
			ITEMS
			APPROPRIATION FUND SOURCES
			GENERAL FUND
			OTHER FUNDS
		11,299,400	10,223,300
			1,076,100

DEPARTMENT OF EDUCATION (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	ALASKA HISTORICAL COMMISSION (3 POSITIONS)	688,300			
2	ALASKA STATE COUNCIL ON THE ARTS (6 POSITIONS)	5,128,800			
3	ALASKA STATE LIBRARY AND MUSEUMS				
4	LIBRARY OPERATIONS (63 POSITIONS)	4,290,200			
5	MUSEUM OPERATIONS (19 POSITIONS)	1,177,000			
6	BLUE BOOK (1 POSITION)	15,100			
7	* * * * *		* * * * *		
8	* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES		* * * * *		
9	* * * * *		* * * * *		
10	PUBLIC ASSISTANCE		145,335,100	85,052,500	60,282,600
11	ASSISTANCE PAYMENTS				
12	AID TO FAMILIES WITH DEPENDENT CHILDREN	41,190,200			
13	AID TO THE BLIND	188,600			
14	AID TO THE DISABLED	6,781,800			
15	GENERAL RELIEF	650,000			
16	OLD AGE ASSISTANCE	6,507,400			
17	ENERGY ASSISTANCE PROGRAM (18 POSITIONS)	6,747,500			
18	MEDICAL ASSISTANCE				
19	MEDICAID-HOSPITALS	16,366,000			
20	MEDICAID - PHYSICIAN SERVICES	6,545,600			
21	MEDICAID - OTHER SERVICES	3,430,000			
22	MEDICAID-EARLY SCREENING	3,812,900			

DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3						3
4	MEDICAID-NURSING HOMES	21,359,100				4
5	MEDICAID-INDIAN HEALTH SERVICE	6,000,000				5
6	GENERAL RELIEF MEDICAL-HOSPITALS	4,732,400				6
7	GENERAL RELIEF MEDICAL-PHYSICIANS SERVICES	2,057,900				7
8	GENERAL RELIEF MEDICAL-OTHER SERVICES	3,469,200				8
9	GENERAL RELIEF MEDICAL-CATASTROPHIC ILLNESS	2,312,600				9
10	PUBLIC ASSISTANCE ADMINISTRATION					10
11	ADMINISTRATION (26 POSITIONS)	2,187,900				11
12	QUALITY CONTROL (14 POSITIONS)	685,800				12
13	STAFF DEVELOPMENT (5 POSITIONS)	272,400				13
14	ELIGIBILITY DETERMINATION (235 POSITIONS)	9,076,100				14
15	COLLECTIONS (1 POSITION)	56,700				15
16	MEDICAL CARE ADVISORY COMMITTEE	53,200				16
17	MEDICAID AUDIT (3 POSITIONS)	161,500				17
18	CERTIFICATION & LICENSING (6 POSITIONS)	318,700				18
19	FRAUD INVESTIGATION (9 POSITIONS)	371,600				19
20	PROGRAM AND FAMILY SERVICES		15,224,700	14,646,100	578,600	20
21	PROGRAM SERVICES					21
22	HOMEMAKER SERVICES (1 POSITION)	325,600				22
23	DAY CARE	343,800				23
24	PREVENTIVE SERVICES	1,694,000				24
25	ADULT SERVICES (17 POSITIONS)	3,430,200				25

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 DELINQUENCY PREVENTION	225,000			
5 FAMILY SERVICES ADMINISTRATION				
6 SOUTHCENTRAL REGION (78 POSITIONS)	3,428,600			
7 NORTHERN REGION (33 POSITIONS)	1,722,700			
8 SOUTHEASTERN REGION (13 POSITIONS)	599,600			
9 WESTERN REGION (16 POSITIONS)	839,000			
10 NORTHWESTERN REGION (10 POSITIONS)	622,700			
11 SOUTHERN REGION (17 POSITIONS)	659,800			
12 CENTRAL OFFICE (21 POSITIONS)	1,093,200			
13 STAFF DEVELOPMENT (2 POSITIONS)	240,500			
14 JUVENILE CUSTODY		15,774,200	15,774,200	
15 SOCIAL SERVICES, FOSTER CARE	4,760,800			
16 INSTITUTIONAL CARE, SOCIAL SERVICES	11,013,400			
17 SOCIAL SERVICES BLOCK GRANT OFFSET			-4,113,700	4,113,700
18 MANILAQ		2,435,000	2,435,000	
19 HOMEMAKER SERVICES	72,000			
20 NORTHWESTERN REGION FAMILY SERVICES	124,800			
21 FOSTER CARE	103,800			
22 INSTITUTIONAL CARE	219,900			
23 REGIONAL WOMEN'S CRISIS	255,000			
24 ELIGIBILITY DETERMINATION & STAFF DEVELOPMENT	179,300			
25 HEALTH SERVICES	1,480,200			
26 WIN (13 POSITIONS)		660,800	299,300	361,500

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

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PUBLIC HEALTH

NURSING

FIELD NURSING (125 POSITIONS)

HOME HEALTH SERVICE (12 POSITIONS)

ADMINISTRATION (16 POSITIONS)

EARLY SCREENING (14 POSITIONS)

COMMUNICABLE DISEASE CONTROL

TUBERCULOSIS CONTROL (12 POSITIONS)

VENEREAL DISEASE CONTROL (6 POSITIONS)

IMMUNIZATION (4 POSITIONS)

EPIDEMIOLOGY (3 POSITIONS)

HEALTH & SAFETY (3 POSITIONS)

CHILD AND FAMILY HEALTH

MATERNAL AND CHILD HEALTH (8 POSITIONS)

HANDICAPPED CHILDREN (9 POSITIONS)

COMMUNICATIVE DISORDERS (13 POSITIONS)

CHILD DEVELOPMENT SERVICE (5 POSITIONS)

ADMINISTRATION (3 POSITIONS)

NUTRITION (7 POSITIONS)

SPECIAL EDUCATION GRANTS (2 POSITIONS)

LABORATORIES

REGIONAL LABS (39 POSITIONS)

ALLGICATIONS

5,601,700
1,074,200
876,500
497,900

760,000
323,600
673,500
426,700
97,400

1,010,900
1,858,300
638,900
359,900
175,700
2,028,300
1,601,800

1,830,800

APPROPRIATION

ITEMS

27,839,000

APPROPRIATION FUND SOURCES

GENERAL FUND

23,270,100

OTHER FUNDS

4,568,900

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1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

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4	ADMINISTRATION (3 POSITIONS)	165,000
5	PUBLIC HEALTH ADMINISTRATION	
6	ADMINISTRATION (8 POSITIONS)	1,197,500
7	HEALTH EDUCATION (5 POSITIONS)	473,600
8	GRANT TO MUNICIPALITY OF ANCHORAGE	1,035,100
9	ANCHORAGE PROGRAMS FOR HANDICAPPED	576,800
10	FAIRBANKS PROGRAMS FOR HANDICAPPED	80,000
11	DESIGNATED GRANTS	848,300

12 THE SUM OF \$103,300 IS ALLOCATED TO THE DEPARTMENT OF
 13 HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO THE NORTON
 14 SOUND HEALTH CORPORATION FOR THE PURPOSE OF A COMMUNITY
 15 HEALTH AIDE TRAINING PROGRAM.

16 THE SUM OF \$49,800 IS ALLOCATED TO THE DEPARTMENT OF
 17 HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO THE NORTON
 18 SOUND HEALTH CORPORATION FOR THE PURPOSE OF AN EYE CARE
 19 PROGRAM.

20 THE SUM OF \$180,600 IS ALLOCATED TO THE DEPARTMENT OF
 21 HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO THE NORTON
 22 SOUND HEALTH CORPORATION FOR THE PURPOSE OF AN EMERGENCY
 23 MEDICAL SERVICES PROGRAM.

24 THE SUM OF \$168,600 IS ALLOCATED TO THE DEPARTMENT OF
 25 HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO THE NANA
 26 MUSEUM OF THE ARCTIC FOR THE CAMP INUUNAILAQ PROGRAM.

27 THE SUM OF \$60,000 IS ALLOCATED TO THE DEPARTMENT OF

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 2 APPROPRIATION APPROPRIATION FUND SOURCES
 3 ITEMS GENERAL FUND OTHER FUNDS

DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
ALCOHOL AND DRUG ABUSE ADMINISTRATION (19 POSITIONS)	1,442,200			
DRUG ABUSE GRANTS	1,550,000			
ALCOHOL ABUSE GRANTS	12,263,200			
MENTAL HEALTH		32,735,900	29,796,000	2,939,900
ALASKA PSYCHIATRIC INSTITUTE (293 POSITIONS)	13,044,200			
COMMUNITY MENTAL HEALTH SERVICES				
REGIONAL ADMINISTRATION (7 POSITIONS)	1,541,600			
JUNEAU REGIONAL MENTAL HEALTH CLINIC (6 POSITIONS)	450,000			
COMMUNITY MENTAL HEALTH GRANTS	4,311,800			
HARBORVIEW (139 POSITIONS)	7,387,100			
GOVERNORS COUNCIL/HANDICAPPED & GIFTED (3 POSITIONS)	236,600			
COMMUNITY DEVELOPMENTAL DISABILITIES SERVICES				
CLIENT PROGRAM MANAGEMENT (1 POSITION)	75,700			
COMMUNITY SERVICES	4,707,800			
MENTAL HEALTH ADMINISTRATION & SUPPORT				
CENTRAL OFFICE ADMINISTRATION (14 POSITIONS)	853,600			
MENTAL HEALTH ADVISORY COUNCIL AND LAND BOARD	8,900			
SPECIAL PROJECTS AND GRANTS	118,600			
ADMINISTRATOR		10,066,400	6,808,900	3,257,500
DATA SERVICES (20 POSITIONS)	3,033,500			
ADMINISTRATIVE SERVICES				
COMMISSIONER'S OFFICE (11 POSITIONS)	1,213,800			

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
	* * * * *	* * * * *			1
	* * * * * DEPARTMENT OF LABOR	* * * * *			2
	* * * * *	* * * * *			3
SOCIAL SERVICES		29,630,700	4,081,100	25,549,600	4
EMPLOYMENT SECURITY					5
EMPLOYMENT SERVICES (185 POSITIONS)	9,258,500				6
UNEMPLOYMENT INSURANCE (228 POSITIONS)	10,554,300				7
UNEMPLOYMENT INSURANCE INVESTIGATION (11 POSITIONS)	581,400				8
DIRECTORS OFFICE (4 POSITIONS)	263,900				9
DATA PROCESSING (46 POSITIONS)	2,528,200				10
WIN (19 POSITIONS)	1,356,900				11
COMMISSIONER'S OFFICE (8 POSITIONS)	1,019,600				12
ADMINISTRATIVE SERVICES					13
MANAGEMENT SERVICES (44 POSITIONS)	1,945,400				14
LABOR MARKET INFORMATION (41 POSITIONS)	2,054,100				15
CIP POSITIONS (2 POSITIONS)	68,400				16
PUBLIC PROTECTION		10,776,900	6,054,100	4,722,800	17
OCCUPATIONAL SAFETY AND HEALTH (32 POSITIONS)	2,353,800				18
FISHERMENS FUND (3 POSITIONS)	1,280,500				19
WORKERS' COMPENSATION					20
WORKERS' COMPENSATION ADMINISTRATION (39 POSITIONS)	2,467,000				21
SECOND INJURY FUND (8 POSITIONS)	2,306,700				22
LABOR STANDARDS AND SAFETY					23
WAGE AND HOUR ADMINISTRATION (23 POSITIONS)	1,251,300				24

1	DEPARTMENT OF LABOR (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	MECHANICAL INSPECTION (20 POSITIONS)	1,117,600				4
5	*****		*****			5
6	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		*****			6
7	*****		*****			7
8	CONSUMER PROTECTION		6,239,200	6,118,700	120,500	8
9	MEASUREMENT STANDARDS (57 POSITIONS)	2,374,200				9
10	BANKING SECURITIES & CORPORATIONS					10
11	CORPORATIONS (7 POSITIONS)	243,900				11
12	FINANCIAL INSTITUTIONS (19 POSITIONS)	1,049,800				12
13	INSURANCE DIVISION (19 POSITIONS)	964,800				13
14	OCCUPATIONAL LICENSING					14
15	ADMINISTRATION (19 POSITIONS)	880,600				15
16	LICENSING BOARDS	160,400				16
17	INVESTIGATIONS (8 POSITIONS)	565,500				17
18	COMMISSIONER'S OFFICE & ADMINISTRATIVE SERVICES (25 POSITIONS)		1,300,400	1,300,400		18
19	REGULATORY COMMISSIONS		6,675,600	6,450,600	225,000	19
20	ALASKA TRANSPORTATION COMMISSION (16 POSITIONS)	992,700				20
21	ALASKA PUBLIC UTILITIES COMMISSION (50 POSITIONS)	3,109,600				21
22	REAL ESTATE COMMISSION (5 POSITIONS)	420,100				22
23	OIL & GAS CONSERVATION COMMISSION (25 POSITIONS)	2,153,200				23
24	DEVELOPMENT		34,812,800	24,979,200	9,833,600	24
25	ENERGY DEVELOPMENT					25
26	OFFICE OF OIL & GAS (3 POSITIONS)	183,600				26

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)

2		3	4	5	6
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4			ITEMS	GENERAL FUND	OTHER FUNDS
4	ALASKA POWER AUTHORITY				
5	ADMINISTRATION & POWER COST ASSISTANCE (16 POSITIONS)	8,768,100			
6	PLANT OPERATION & MAINTENANCE	2,247,000			
7	PROJECT POSITIONS/ASSOCIATED COSTS (35 POSITIONS)	1,935,000			
8	ECONOMIC DEVELOPMENT				
9	COMMERCIAL FISHERIES DEVELOPMENT (5 POSITIONS)	460,500			
10	MINERALS DEVELOPMENT (4 POSITIONS)	336,800			
11	ENTERPRISE (7 POSITIONS)	467,900			
12	INTERNATIONAL TRADE (3 POSITIONS)	557,700			
13	OFFICE OF AGRICULTURE & FORESTRY (6 POSITIONS)	398,200			
14	OFFICE OF AGRICULTURE & FORESTRY CIP OVERHEAD (4 POSITIONS)	175,600			
15	FINANCE & ECONOMICS (13 POSITIONS)	662,500			
16	BUSINESS LOANS & VETERANS AFFAIRS				
17	INVESTMENTS (24 POSITIONS)	1,082,500			
18	ACCOUNTING & COLLECTIONS (32 POSITIONS)	1,447,700			
19	VETERANS SERVICES	448,600			
20	FISHERIES ENHANCEMENT TAX RECEIPTS	2,440,300			
21	TOURISM DIVISION (21 POSITIONS)	6,487,000			

22 IT IS THE INTENT OF THE LEGISLATURE TO ENCOURAGE THE
 23 DIVISION OF TOURISM TO REEVALUATE THE SCOPE OF THEIR
 24 PRESENT ADVERTISEMENTS AND IN FUTURE PRINTED, VISUAL OR
 25 SPOKEN MATER, THE DIVISION IS FURTHER DIRECTED TO MAKE A
 26 CONCENTRATED EFFORT TO PROMOTE TOURISM TO INTERIOR AND

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)

2		3	4	5	6	7	8	9	10
		ALLOCATIONS		APPROPRIATION	APPROPRIATION	FUND SOURCES			
				ITEMS	GENERAL FUND	OTHER FUNDS			
4	NORTHERN ALASKA.								
5	ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY (19 POSITIONS)	1,717,100							
6	ALASKA SEAFOOD MARKETING INSTITUTE (6 POSITIONS)	3,851,800							
7	ALASKA RESOURCES CORPORATION (9 POSITIONS)	1,144,900							
8	*****			*****					
9	***** DEPARTMENT OF MILITARY AFFAIRS *****								
10	*****			*****					
11	PUBLIC PROTECTION								
12	SEARCH AND RESCUE - CIVIL AIR PATROL (3 POSITIONS)			827,300	827,300				
13	DISASTER PLANNING & CONTROL			1,423,300	667,400	755,900			
14	CIVIL PREPAREDNESS (17 POSITIONS)	780,600							
15	RADIOLOGICAL PROGRAM (1 POSITION)	61,200							
16	CITY PARTICIPATION	130,000							
17	FLOOD CONTROL	73,400							
18	TRAINING	66,600							
19	DISASTER RELIEF ACT (1 POSITION)	42,200							
20	HANDICAPPED PREPAREDNESS	5,000							
21	RESERVIST PROGRAM	15,900							
22	RADIOLOGICAL DEFENSE PLAN (2 POSITIONS)	165,800							
23	NUCLEAR CIVIL PREPAREDNESS PLANNING (1 POSITION)	82,600							
24	ALASKA NATIONAL GUARD			7,558,300	4,606,800	2,951,500			
25	OFFICE OF ADJUTANT GENERAL (24 POSITIONS)	1,292,900							

DEPARTMENT OF MILITARY AFFAIRS (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1	STATE ARMORIES (6 POSITIONS)	1,066,000				1
2	FEDERAL ARMORIES (32.3 POSITIONS)	1,183,000				2
3	ARMY TRAINING SUPPORT (7.7 POSITIONS)	371,400				3
4	AIR TRAINING SUPPORT (18 POSITIONS)	989,800				4
5	ALASKA MILITARY ACADEMY	7,300				5
6	TRAINING SITES (4 POSITIONS)	430,200				6
7	RETENTION BENEFITS (3 POSITIONS)	515,500				7
8	RETIREMENT BENEFITS	1,202,200				8
9						9
10						10
11						11
12						12
13						13
14						14
15	NATURAL RESOURCE MANAGEMENT					15
16	MANAGEMENT & ADMINISTRATION		13,428,700	10,585,200	2,843,500	16
17	COMMISSIONERS OFFICE (6 POSITIONS)	1,300,400				17
18	ADMINISTRATIVE SERVICES (51 POSITIONS)	1,804,900				18
19	INFORMATION/RECORDS MANAGEMENT (88 POSITIONS)	4,032,700				19
20	STATE RECORDER (45 POSITIONS)	1,633,800				20
21	RESEARCH/SPECIAL PROJECTS (39.4 POSITIONS)	1,899,400				21
22	DIRECT CHARGE & ASSOCIATED COSTS CIP (60 POSITIONS)	2,757,500				22
23	MANAGEMENT OF FOREST/LAND/WATER RESOURCES		17,536,700	16,505,000	1,031,700	23
24	LAND SELECTION/TITLE DEFENSE (20.1 POSITIONS)	1,294,900				24
25	LAND DISPOSALS/FEE TITLE (51.1 POSITIONS)	2,523,300				25

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
4 LIMITED LAND DISPOSALS/USE (68.3 POSITIONS)	3,065,100				4
5 WATER USE MANAGEMENT (25.6 POSITIONS)	1,247,500				5
6 TIMBER INVENTORY/SALES (33.5 POSITIONS)	1,539,500				6
7 FOREST RESEARCH (11.4 POSITIONS)	629,600				7
8 FIRE PROTECTION/SUPPRESSION (141.7 POSITIONS)	5,311,300				8
9 FOREST LAND & WATER ADMINISTRATION (37.3 POSITIONS)	1,925,500				9
10 MANAGEMENT OF MINERAL RESOURCES		13,362,600	5,811,000	7,551,600	10
11 LEASE SALES (26.4 POSITIONS)	1,612,800				11
12 LEASE SALE ADMINISTRATION (20.7 POSITIONS)	1,232,000				12
13 MINERAL DEVELOPMENT (32.1 POSITIONS)	1,568,300				13
14 MINERAL RESOURCES ADMINISTRATION (23.9 POSITIONS)	992,100				14
15 DIRECT CHARGE & ASSOCIATED COSTS CIP (131 POSITIONS)	5,088,300				15
16 COAL DEVELOPMENT (12.7 POSITIONS)	2,869,100				16
17 PARKS & RECREATION		5,849,200	4,720,900	1,128,300	17
18 HISTORIC RESOURCE MANAGEMENT (4.1 POSITIONS)	153,100				18
19 PARK DESIGN/DEVELOPMENT (6.4 POSITIONS)	298,800				19
20 PARK MAINTENANCE & OPERATIONS (80.6 POSITIONS)	3,824,900				20
21 PARKS ADMINISTRATION (9 POSITIONS)	464,100				21
22 DIRECT CHARGE & ASSOCIATED COSTS CIP (32 POSITIONS)	954,900				22
23 OVERHEAD & ASSOCIATED COSTS CIP (3 POSITIONS)	153,400				23
24 AGRICULTURAL MANAGEMENT		2,776,300	2,181,800	594,500	24
25 AGRICULTURAL DEVELOPMENT (8.2 POSITIONS)	484,800				25

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)			1			
2		APPROPRIATION	2			
3		APPROPRIATION FUND SOURCES	2			
3		ITEMS	GENERAL FUND	OTHER FUNDS	3	
4	AGRICULTURAL FINANCING/MARKETING/PROMOTION	ALLOCATIONS			4	
4	(13 POSITIONS)	594,500			4	
5	AGRICULTURAL RESEARCH/EXTENSION SERVICES	912,300			5	
5	(25.2 POSITIONS)				5	
6	STATE FAIRS	338,000			6	
7	QUALIFICATIONS FOR GRANT AID MAY ONLY BE MADE IF				7	
8	APPLICANTS SUBSCRIBE TO SPEND FROM THEIR OWN FUNDS AN				8	
9	AMOUNT EQUAL TO THE AMOUNT OF STATE AID AND HAVE OR				9	
10	ORGANIZE AN AGRICULTURE AND INDUSTRIAL ASSOCIATION FOR				10	
11	THE OPERATIONS AND MAINTENANCE OF THE FAIRS AS PROVIDED				11	
12	FOR UNDER AS 03.20.020.				12	
13	DIRECTORS OFFICE (3 POSITIONS)	446,700			13	
14	* * * * *	* * * * *			14	
15	* * * * * DEPARTMENT OF FISH & GAME	* * * * *			15	
16	* * * * *	* * * * *			16	
17	NATURAL RESOURCE MANAGEMENT				17	
18	COMMERCIAL FISH		18,108,500	15,927,900	2,180,600	18
19	FINFISH (506 POSITIONS)	12,073,500				19
20	SHELLFISH (70 POSITIONS)	3,029,200				20
21	TECHNICAL SERVICES (4.5 POSITIONS)	299,700				21
22	ADMINISTRATION AND SUPPORT (27.9 POSITIONS)	1,801,100				22
23	SPECIAL PROJECTS (29 POSITIONS)	905,000				23
24	SPORT FISH		7,819,200	632,200	7,187,000	24

DEPARTMENT OF FISH & GAME (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1					
2					
3					
4	ADMINISTRATION AND SUPPORT (34 POSITIONS)	2,072,800			
5	FINFISH (94.5 POSITIONS)	3,081,200			
6	CAPITAL IMPROVEMENT POSITION COSTS (73 POSITIONS)	2,665,200			
7	FISHERIES REHABILITATION ENHANCEMENT DEVELOPMENT		13,327,100	13,065,300	261,800
8	SUPPLEMENTAL PRODUCTIONS (256 POSITIONS)	9,708,000			
9	ADMINISTRATION & SUPPORT (49 POSITIONS)	1,943,700			
10	TECHNICAL SERVICES (20 POSITIONS)	1,152,400			
11	FINFISH (8 POSITIONS)	261,200			
12	CAPITAL IMPROVEMENT POSITION COSTS (4 POSITIONS)	261,800			
13	VESSELS (21 POSITIONS)		1,914,000	1,914,000	
14	COMMERCIAL FISHERIES ENTRY COMMISSION (34 POSITIONS)		1,816,000	1,816,000	
15	GAME		11,489,100	1,883,600	9,605,500
16	GAME (113.9 POSITIONS)	8,268,300			
17	ADMINISTRATION AND SUPPORT (29.9 POSITIONS)	1,266,300			
18	TECHNICAL & LOGISTICAL SERVICES (7 POSITIONS)	463,700			
19	SPECIAL PROJECTS (4 POSITIONS)	278,500			
20	CAPITAL IMPROVEMENT POSITION COSTS (16 POSITIONS)	1,212,300			
21	ADMINISTRATION AND SUPPORT		4,704,800	4,421,400	283,400
22	OFFICE OF THE COMMISSIONER (9 POSITIONS)	849,400			
23	TECHNICAL AND LOGISTICAL SERVICES (11 POSITIONS)	704,700			
24	ADMINISTRATIVE SERVICES (54 POSITIONS)	3,088,300			
25	CAPITAL IMPROVEMENT POSITION COSTS (1 POSITION)	62,400			

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)					1	
2		APPROPRIATION			2	
3		ALLOCATIONS	ITEMS	APPROPRIATION FUND SOURCES	3	
4				GENERAL FUND	OTHER FUNDS	
4	DRIVER SERVICES (20 POSITIONS)	688,600				4
5	VEHICLE SERVICES (10 POSITIONS)	389,000				5
6	FIELD OPERATIONS (84 POSITIONS)	3,163,500				6
7	ADMINISTRATION (18 POSITIONS)	708,100				7
8	ADMINISTRATION OF JUSTICE					8
9	ALASKA STATE TROOPERS		34,129,300	34,023,300	106,000	9
10	STATE TROOPER DETACHMENTS & CIB (309 POSITIONS)	23,391,700				10
11	NARCOTICS UNIT (13 POSITIONS)	1,746,200				11
12	DIRECTOR'S OFFICE (15 POSITIONS)	860,600				12
13	BUREAU OF VEHICLE ENFORCEMENT (15 POSITIONS)	1,060,000				13
14	LABORATORY SERVICES (13 POSITIONS)	705,500				14
15	CENTRAL COMMUNICATIONS (30 POSITIONS)	1,411,800				15
16	COMMUNITY SERVICES (3 POSITIONS)	191,300				16
17	JUDICIAL SERVICES - A.S.T. (48 POSITIONS)	3,259,900				17
18	PRISONER TRANSPORTATION	640,200				18
19	SEARCH AND RESCUE	268,300				19
20	BUILDING SECURITY (12 POSITIONS)	593,800				20
21	ADMINISTRATION		8,883,200	8,814,200	69,000	21
22	CONTRACT JAILS (2 POSITIONS)	3,346,300				22
23	COMMISSIONER'S OFFICE (6 POSITIONS)	711,600				23
24	TRAINING ACADEMY (46 POSITIONS)	1,531,100				24
25	ADMINISTRATION AND SUPPORT (58 POSITIONS)	3,204,400				25

DEPARTMENT OF PUBLIC SAFETY (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1					
2					
3					
4	UNIFORM CRIME REPORTING CENTER (3 POSITIONS)	89,800			
5	VILLAGE PUBLIC SAFETY OFFICER PROGRAM		6,592,500	6,592,500	
6	CONTRACTS	3,973,100			
7	DIRECT VILLAGE PUBLIC SAFETY OFFICER SUPPORT (20 POSITIONS)	2,380,500			
8	ADMINISTRATION (4 POSITIONS)	238,900			
9	COUNCILS AND BOARDS		4,883,000	4,883,000	
10	POLICE STANDARDS COUNCIL (3 POSITIONS)	352,400			
11	VIOLENT CRIMES COMPENSATION BOARD (2 POSITIONS)	394,500			
12	DOMESTIC VIOLENCE COUNCIL (4 POSITIONS)	4,136,100			
13	* * * * *		* * * * *		
14	* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		* * * * *		
15	* * * * *		* * * * *		
16	TRANSPORTATION		125,539,800	90,812,900	34,726,900
17	ADMINISTRATION AND STATEWIDE PROGRAMS				
18	COMMISSIONER'S OFFICE (6 POSITIONS)	689,400			
19	INTERNAL REVIEW (11 POSITIONS)	685,200			
20	SUPPORT SERVICES (64 POSITIONS)	2,723,500			
21	CENTRAL REGION (50 POSITIONS)	1,844,000			
22	INTERIOR REGION (25 POSITIONS)	907,400			
23	SOUTHEAST REGION (27 POSITIONS)	1,008,500			
24	WESTERN REGION (6 POSITIONS)	286,700			
25	SOUTHCENTRAL REGION (14 POSITIONS)	568,500			

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		3	4	5	6
7		8	9	10	11
12		13	14	15	16
17		18	19	20	21
22		23	24	25	26
		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
			ITEMS	GENERAL FUND	OTHER FUNDS
4	FINANCIAL MANAGEMENT (47 POSITIONS)	1,862,900			
5	INFORMATION SYSTEMS (36 POSITIONS)	2,442,600			
6	MAINTENANCE AND OPERATIONS SUPPORT				
7	ADMINISTRATION (6 POSITIONS)	456,600			
8	AIRPORT SAFETY & SECURITY (5 POSITIONS)	839,600			
9	AIRPORT LEASING (20 POSITIONS)	916,000			
10	STATEWIDE MAINTENANCE & OPERATIONS CONTINGENCY	800,000			
11	CENTRAL REGION MAINTENANCE & OPERATIONS				
12	AIRPORTS (46 POSITIONS)	6,187,000			
13	HIGHWAYS (148 POSITIONS)	20,052,400			
14	TRAFFIC SIGNAL MANAGEMENT	780,000			
15	FACILITIES (28 POSITIONS)	3,260,700			
16	ADMINISTRATION (21 POSITIONS)	1,000,800			
17	INTERIOR REGION MAINTENANCE & OPERATIONS				
18	AIRPORTS (19 POSITIONS)	2,414,000			
19	HIGHWAYS (124 POSITIONS)	12,949,400			
20	FACILITIES (24 POSITIONS)	3,368,800			
21	DALTON HIGHWAY ROAD MAINTENANCE (61 POSITIONS)	6,757,100			
22	DALTON HIGHWAY FACILITIES (9 POSITIONS)	1,694,700			
23	ADMINISTRATION (18 POSITIONS)	954,400			
24	SOUTHEAST REGION MAINTENANCE & OPERATIONS				
25	AIRPORTS (2 POSITIONS)	512,900			

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
2					1
3					2
4	HIGHWAYS (62 POSITIONS)	7,574,200			3
5	FACILITIES (39 POSITIONS)	4,698,200			4
6	ADMINISTRATION (5 POSITIONS)	326,500			5
7	WESTERN REGION MAINTENANCE & OPERATIONS				6
8	AIRPORTS (15 POSITIONS)	2,552,000			7
9	HIGHWAYS (23 POSITIONS)	2,004,400			8
10	FACILITIES (8 POSITIONS)	831,400			9
11	ADMINISTRATION (4 POSITIONS)	351,500			10
12	SOUTHCENTRAL REGION MAINTENANCE & OPERATIONS				11
13	AIRPORTS (5 POSITIONS)	826,300			12
14	IT IS THE INTENT OF THE LEGISLATURE THAT \$40,000 SHALL				13
15	BE SPENT FOR THE RURAL CITIZEN'S AIRPORT ASSISTANCE				14
16	PROGRAM.				15
17	HIGHWAYS (80 POSITIONS)	7,908,300			16
18	FACILITIES (22 POSITIONS)	2,734,800			17
19	ADMINISTRATION (8 POSITIONS)	453,700			18
20	STATE EQUIPMENT FLEET				19
21	CENTRAL REGION (60 POSITIONS)	6,255,800			20
22	INTERIOR REGION (45 POSITIONS)	4,980,300			21
23	DALTON HIGHWAY (8 POSITIONS)	2,094,800			22
24	SOUTHEAST REGION (22 POSITIONS)	2,105,600			23
25	WESTERN REGION (9 POSITIONS)	910,600			24
					25

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2			2
3		ALLOCATIONS	3
4	SOUTHCENTRAL REGION (26 POSITIONS)	2,813,500	4
5	ADMINISTRATION (8 POSITIONS)	154,800	5
6	AIRPORTS		6
7	ANCHORAGE INTERNATIONAL AIRPORT		7
8	FIELD MAINTENANCE (46 POSITIONS)	2,649,800	8
9	BUILDING MAINTENANCE (44 POSITIONS)	3,256,100	9
10	SECURITY (66 POSITIONS)	3,413,100	10
11	CUSTODIAL (57 POSITIONS)	2,714,400	11
12	EQUIPMENT (15 POSITIONS)	1,094,200	12
13	ADMINISTRATION (13 POSITIONS)	2,030,700	13
14	FAIRBANKS INTERNATIONAL AIRPORT		14
15	FIELD MAINTENANCE (16 POSITIONS)	1,446,200	15
16	BUILDING MAINTENANCE (5 POSITIONS)	1,166,900	16
17	SECURITY (47 POSITIONS)	2,941,700	17
18	CUSTODIAL (11 POSITIONS)	496,900	18
19	ADMINISTRATION (8 POSITIONS)	676,600	19
20	MARINE TRANSPORTATION		20
21	SOUTHEAST VESSEL OPERATIONS (627 POSITIONS)	38,002,200	21
22	SOUTHEAST VESSEL OVERHAUL	8,254,300	22
23	SOUTHEAST SHORE FACILITIES (37 POSITIONS)	2,383,700	23
24	SOUTHWEST VESSEL OPERATIONS (98 POSITIONS)	8,171,800	24
25	SOUTHWEST VESSEL OVERHAUL	1,305,400	25
		APPROPRIATION	APPROPRIATION FUND SOURCES
		ITEMS	GENERAL FUND OTHER FUNDS
		21,886,600	21,886,600
		63,522,100	62,871,000 651,100

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

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 3
 4 SOUTHWEST SHORE FACILITIES (13 POSITIONS)
 5 ADMINISTRATION (38 POSITIONS)
 6 THE LEGISLATURE EXPRESSLY ENDORSES THE RECOMMENDATION OF
 7 THE OMBUDSMAN THAT WRITTEN RESERVATION POLICIES BE
 8 DEVELOPED FOR THE MARINE HIGHWAY SYSTEM AND THAT THESE
 9 POLICIES SHOULD BE MADE AVAILABLE TO BOTH STAFF AND THE
 10 PUBLIC.

11 DESIGN AND CONSTRUCTION

12 DESIGN AND CONSTRUCTION ADMINISTRATION
 13 PROGRAM MANAGEMENT (8 POSITIONS)
 14 CLAIMS & BIDDING (29 POSITIONS)
 15 STANDARDS AND TECHNICAL SERVICES
 16 DIRECTOR'S OFFICE (4 POSITIONS)
 17 BRIDGE & HYDROLOGY (25 POSITIONS)
 18 RIGHT OF WAY & LAND ACQUISITION (7 POSITIONS)
 19 TECHNICAL SERVICES (19 POSITIONS)
 20 ENGINEERING STANDARDS & REVIEW (10 POSITIONS)
 21 MATERIAL ENGINEERING (17 POSITIONS)
 22 CIP PROGRAM (10 POSITIONS)
 23 CENTRAL REGION DESIGN & CONSTRUCTION
 24 DIRECTOR'S OFFICE (15 POSITIONS)
 25 AVIATION (61 POSITIONS)

ALLOCATIONS
 783,000
 4,621,700

APPROPRIATION	APPROPRIATION	FUND SOURCES
ITEMS	GENERAL FUND	OTHER FUNDS
80,579,900	20,465,100	60,114,800

980,600
 1,404,200
 269,000
 1,411,300
 370,300
 1,049,800
 598,300
 1,397,700
 640,100
 838,100
 3,274,500

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1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		3	4	5	6	7	8	9
		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES			
			ITEMS	GENERAL FUND	OTHER FUNDS			
4	HIGHWAYS (132 POSITIONS)	6,791,900						
5	BUILDINGS & HARBORS (41 POSITIONS)	2,271,700						
6	RIGHT OF WAY (52 POSITIONS)	2,493,200						
7	TECHNICAL SERVICES (57 POSITIONS)	3,265,300						
8	CIP PROGRAM (266 POSITIONS)	7,085,600						
9	INTERIOR REGION DESIGN & CONSTRUCTION							
10	DIRECTOR'S OFFICE (12 POSITIONS)	673,000						
11	AVIATION (26 POSITIONS)	1,732,300						
12	HIGHWAYS (87 POSITIONS)	6,370,100						
13	BUILDINGS & HARBORS (22 POSITIONS)	1,574,500						
14	RIGHT OF WAY (23 POSITIONS)	1,281,800						
15	TECHNICAL SERVICES (40 POSITIONS)	2,406,300						
16	NOME RESIDENCY (12 POSITIONS)	963,200						
17	VALDEZ RESIDENCY (14 POSITIONS)	1,119,500						
18	CIP PROGRAM (339 POSITIONS)	9,227,200						
19	SOUTHEAST REGION DESIGN & CONSTRUCTION							
20	DIRECTOR'S OFFICE (12 POSITIONS)	956,600						
21	HIGHWAYS & AVIATION (59 POSITIONS)	3,683,300						
22	HARBORS & MARINE FACILITIES (26 POSITIONS)	1,738,800						
23	BUILDINGS (13 POSITIONS)	831,000						
24	RIGHT OF WAY (14 POSITIONS)	737,500						
25	TECHNICAL SERVICES (25 POSITIONS)	1,528,300						

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION ITEMS	3
4		GENERAL FUND	4
5		OTHER FUNDS	5
4	CIP PROGRAM (72 POSITIONS)	2,380,500	4
5	PLANNING AND PROGRAMMING		5
6	ADMINISTRATION (17 POSITIONS)	1,702,700	6
7	CENTRAL REGION TRANSPORTATION PLANNING (42 POSITIONS)	1,673,700	7
8	CENTRAL REGION FACILITIES PLANNING (19 POSITIONS)	804,400	8
9	INTERIOR REGION TRANSPORTATION PLANNING (30 POSITIONS)	1,316,700	9
10	INTERIOR REGION FACILITIES PLANNING (5 POSITIONS)	282,100	10
11	INTERIOR REGION RESEARCH & DEVELOPMENT (22 POSITIONS)	962,300	11
12	SOUTHEAST REGION TRANSPORTATION PLANNING (49 POSITIONS)	2,072,200	12
13	SOUTHEAST REGION FACILITIES PLANNING (8 POSITIONS)	420,300	13
14	* * * * *	* * * * *	14
15	* * * * * DEPARTMENT OF CORRECTIONS * * * * *		15
16	* * * * *	* * * * *	16
17	ADMINISTRATION OF JUSTICE		17
18	ADULT CORRECTIONS	44,259,500	18
19	JUNEAU CORRECTION CENTER (73 POSITIONS)	4,074,300	19
20	JOHNSON HUMAN SERVICES CENTER (15 POSITIONS)	834,900	20
21	KETCHIKAN CORRECTION CENTER (30 POSITIONS)	1,630,700	21
22	PALMER CORRECTION CENTER (79 POSITIONS)	4,268,300	22
23	HILAND MTN CORRECTION CENTER (76 POSITIONS)	4,831,800	23

1	DEPARTMENT OF CORRECTIONS (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
7			7
8			8
9			9
10			10
11			11
12			12
13			13
14			14
15			15
16	ADULT PROBATION & COMMUNITY PROGRAMS	6,242,800	16
17	ADULT PROBATION FIRST JUDICIAL DISTRICT (12 POSITIONS)	537,100	17
18	ADULT PROBATION SECOND JUDICIAL DISTRICT (5 POSITIONS)	291,700	18
19	ADULT PROBATION THIRD JUDICIAL DISTRICT (30 POSITIONS)	1,374,800	19
20	ADULT PROBATION FOURTH JUDICIAL DISTRICT (15 POSITIONS)	774,700	20
21	COMMUNITY BASED PROGRAMS (22 POSITIONS)	3,264,500	21
22	CORRECTIONS ADMINISTRATION AND SUPPORT	5,207,000	22
23	COMMISSIONER'S OFFICE (70 POSITIONS)	4,773,200	23

DEPARTMENT OF CORRECTIONS (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
1	CAREER ENHANCEMENT TRAINING (4 POSITIONS)	255,200			
2	CIP ADMINISTRATION (4 POSITIONS)	178,600			
3	PAROLE BOARD (4 POSITIONS)		297,500	297,500	
4	*****		*****		
5	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION		*****		
6	*****		*****		
7	NATURAL RESOURCE MANAGEMENT				
8	ADMINISTRATION		10,847,000	9,005,800	1,841,200
9	OFFICE OF THE COMMISSIONER (7 POSITIONS)	456,300			
10	ADMINISTRATIVE SERVICES (13 POSITIONS)	574,000			
11	FACILITY CONSTRUCTION AND OPERATION (16 POSITIONS)	1,231,100			
12	ENVIRONMENTAL QUALITY DIRECTORS OFFICE (5 POSITIONS)	358,800			
13	MONITORING & LABORATORY SUPPORT (14 POSITIONS)	796,600			
14	SOUTHEAST REGION (22 POSITIONS)	1,002,300			
15	SOUTHCENTRAL REGION (39 POSITIONS)	1,699,800			
16	NORTHERN REGION (37 POSITIONS)	1,934,400			
17	ENVIRONMENTAL MANAGEMENT DIRECTORS OFFICE (4 POSITIONS)	208,400			
18	WATER QUALITY MANAGEMENT (12 POSITIONS)	861,000			
19	MANAGEMENT & TECHNICAL ASSISTANCE (7 POSITIONS)	489,900			
20	AIR & SOLID WASTE (11.5 POSITIONS)	858,700			
21	PROJECT DIRECT CHARGE POSITIONS (4 POSITIONS)	310,300			

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)

2		3	4	5	6
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4			ITEMS	GENERAL FUND	OTHER FUNDS
4	CIP OVERHEAD POSITIONS (2 POSITIONS)	65,400			
5	PUBLIC PROTECTION				
6	SEAFOOD AND ANIMAL INDUSTRIES		2,654,300	2,373,900	280,400
7	ADMINISTRATION (1.5 POSITIONS)	132,300			
8	ANIMAL INDUSTRY (14 POSITIONS)	655,100			
9	SEAFOOD INDUSTRY (27 POSITIONS)	1,866,900			
10	*****		*****		
11	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		*****		
12	*****		*****		
13	SOCIAL SERVICES		22,705,600	15,295,900	7,409,700
14	SENIOR CITIZENS TAX RELIEF				
15	PROPERTY TAX EXEMPTION	2,158,600			
16	RENTERS EQUIVALENCY REBATE	208,700			
17	WATER & SEWER ASSESSMENTS	30,000			
18	MOTOR VEHICLE EXEMPTION	117,900			
19	CHILD ASSISTANCE				
20	CHILD CARE (5 POSITIONS)	7,874,500			
21	HEAD START GRANTS	2,768,000			
22	CETA				
23	TRAINING & SUPPORT SERVICES	2,384,600			
24	YOUTH PROGRAMS	2,746,500			
25	SPECIAL GOVERNOR'S GRANT (5.5 POSITIONS)	715,200			

DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1					
2					
3					
4	ADMINISTRATION & EMPLOYMENT COUNSELING (42.5 POSITIONS)	2,616,400			
5	JOB TRAINING PARTNERSHIP ACT	500,000			
6	DISPLACED HOMEMAKERS (1 POSITION)	585,200			
7	DEVELOPMENT		77,701,600	71,608,700	6,092,900
8	COMMUNITY ASSISTANCE GRANTS				
9	MUNICIPAL REVENUE SHARING	57,950,000			
10	AGRICULTURAL LAND EXEMPTION	211,800			
11	NATIONAL FOREST RECEIPTS	2,888,500			
12	RURAL DEVELOPMENT GRANTS	3,100,000			
13	ORGANIZATIONAL GRANTS	30,100			
14	COMMUNITY LEGAL ASSISTANCE GRANTS	48,900			
15	BULK FUEL GRANTS	600,000			
16	LOCAL GOVERNMENT ASSISTANCE				
17	TRAINING, DEVELOPMENT, & RDA (26 POSITIONS)	1,315,400			
18	STATE ASSESSOR (9 POSITIONS)	328,100			
19	LOCAL BOUNDARY COMMISSION (2 POSITIONS)	109,300			
20	GRANTS ADMINISTRATION (9 POSITIONS)	2,527,000			
21	COASTAL ENERGY IMPACT PROGRAM (2 POSITIONS)	1,127,400			
22	WEATHERIZATION & ENERGY CONSERVATION (8 POSITIONS)	3,107,600			
23	PROJECT DIRECT CHARGE POSITIONS/ASSOCIATED COSTS (6 POSITIONS)	330,300			
24	PROJECT OVERHEAD POSITIONS/ASSOCIATED COSTS (6 POSITIONS)	239,200			

1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
4	COMMUNITY PLANNING SERVICES				4
5	COMMUNITY PLANNING ASSISTANCE (28 POSITIONS)	2,869,500			5
6	ANCSA PLAN OF SURVEY (7 POSITIONS)	640,900			6
7	MUNICIPAL LANDS TRUSTEE (5 POSITIONS)	277,600			7
8	ADMINISTRATION & SUPPORT		5,652,100	3,346,500	8
9	ADMINISTRATION & SUPPORT			2,305,600	9
10	OFFICE OF THE COMMISSIONER (5 POSITIONS)	634,800			10
11	ADMINISTRATIVE SERVICES (25 POSITIONS)	956,800			11
12	COMMUNITY BLOCK GRANTS	2,115,000			12
13	HOUSING ASSISTANCE				13
14	HOUSING LOAN ADMINISTRATION (19 POSITIONS)	1,846,600			14
15	IN ADMINISTERING THE FY 84 COMMUNITY SERVICES BLOCK				15
16	GRANT, THE DEPARTMENT SHALL COMPLY WITH SECTION 138 OF				16
17	HOUSE JOINT RESOLUTION 599 (PL 97-377).				17
18	SENIOR CITIZEN HOUSING DEVELOPMENT (2 POSITIONS)	98,900			18
19	* * * * *	* * * * *			19
20	* * * * * LEGISLATURE	* * * * *			20
21	* * * * *	* * * * *			21
22	GENERAL GOVERNMENT				22
23	BUDGET & AUDIT COMMITTEE		6,064,700	6,064,700	23
24	LEGISLATIVE AUDIT (45 POSITIONS)	2,613,900			24
25	LEGISLATIVE FINANCE (28 POSITIONS)	2,885,800			25

1 LEGISLATURE (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 COMMITTEE EXPENSES (3.5 POSITIONS)	565,000			
5 LEGISLATIVE COUNCIL		19,527,000	19,527,000	
6 SALARIES AND ALLOWANCES (60 POSITIONS)		2,037,300	2,037,300	
7 LEADERSHIP (14 POSITIONS)	4,000,000			
8 LAA EXECUTIVE ADMINISTRATION (25 POSITIONS)	2,826,100			
9 LAA ADMINISTRATIVE SERVICES (30 POSITIONS)	1,524,700			
10 HOUSE RESEARCH (9 POSITIONS)	571,900			
11 LAA LEGAL SERVICES (20 POSITIONS)	1,486,300			
12 SESSION EXPENSES (73 POSITIONS)	6,095,700			
13 COUNCIL & SUBCOMMITTEES	725,900			
14 OFFICE SPACE RENTAL (17 POSITIONS)	2,203,400			
15 EQUIPMENT ACCOUNT	93,000			
16 PUBLIC SERVICES (60 POSITIONS)		3,026,700	3,026,700	
17 SENATE ADVISORY COUNCIL (11 POSITIONS)		571,900	571,900	
18 OFFICE OF OMBUDSMAN (23 POSITIONS)		1,494,700	1,494,700	
19 * * * * *				
20 * * * * * ALASKA COURT SYSTEM * * * * *				
21 * * * * *				
22 ADMINISTRATION OF JUSTICE				
23 COURTS ADMINISTRATION AND SUPPORT		35,994,400	35,994,400	
24 APPELLATE COURTS (52 POSITIONS)	3,579,300			
25 TRIAL COURTS (492 POSITIONS)	28,425,800			

1 ALASKA COURT SYSTEM (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
4 ADMINISTRATON & SUPPORT (58 POSITIONS)	3,989,300				4
5 COMMISSION ON JUDICIAL CONDUCT		76,700	76,700		5
6 JUDICIAL COUNCIL (4 POSITIONS)		485,100	485,100		6
7 * * * * *	* * * * *				7
8 * * * * * UNIVERSITY OF ALASKA * * * * *					8
9 * * * * *	* * * * *				9
10 UNIVERSITY OF ALASKA					10
11 STATEWIDE ADMINISTRATION		23,058,200	14,661,400	8,396,800	11
12 STATEWIDE ADMINISTRATION (265 POSITIONS)	21,537,800				12
13 CIP OVERHEAD POSITIONS & ASSOCIATED COSTS (26 POSITIONS)	1,520,400				13
14 UNIVERSITY OF ALASKA, FAIRBANKS		113,889,600	59,212,600	54,677,000	14
15 UNIVERSITY OF ALASKA, FAIRBANKS (1,031 POSITIONS)	70,831,800				15
16 ORGANIZED RESEARCH (745 POSITIONS)	43,057,800				16
17 UNIVERSITY OF ALASKA, ANCHORAGE (475 POSITIONS)		30,807,500	21,041,900	9,765,600	17
18 UNIVERSITY OF ALASKA, JUNEAU (189 POSITIONS)		11,426,900	9,075,100	2,351,800	18
19 ANCHORAGE COMMUNITY COLLEGE (354 POSITIONS)		22,608,800	15,383,900	7,224,900	19
20 COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED		40,495,600	28,946,700	11,548,900	20
21 STATEWIDE STAFF & SUPPORT (37 POSITIONS)	2,888,500				21
22 FISHERIES INDUSTRIAL TECHNICAL CENTER (5 POSITIONS)	285,600				22
23 CHUKCHI COMMUNITY COLLEGE (14 POSITIONS)	1,125,800				23
24 KENAI PENINSULA COMMUNITY COLLEGE (53 POSITIONS)	4,137,200				24
25 KETCHIKAN COMMUNITY COLLEGE (26 POSITIONS)	1,802,300				25

1 * SEC. THE FOLLOWING SETS OUT THE FUNDING OF THE
2 APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS
3 ACT.

4 OFFICE OF THE GOVERNOR

5	FEDERAL RECEIPTS	1,693,300
6	GENERAL FUND	47,065,600
7	INTER-AGENCY RECEIPTS	2,695,700
8	AGRICULTURAL LOAN FUND	21,600
9	HIGHWAY WORKING CAPITAL FUND	366,700
10	INTERNATIONAL AIRPORT REVENUE FUND	657,200
11	PROGRAM RECEIPTS	1,659,100
12	PUBLIC EMPLOYEES RETIREMENT FUND	36,400
13	DISABLED FISHERMANS RESERVE ACCOUNT	3,300
14	SURPLUS PROPERTY REVOLVING FUND	6,300
15	TEACHERS RETIREMENT SYSTEM FUND	33,800
16	VETERANS REVOLVING LOAN FUND	23,800
17	RESTRICTED RECEIPTS, U OF A	88,300
18	TRAINING AND BUILDING FUND	6,100
19	*** TOTAL FUNDING ***	54,357,200

20 DEPARTMENT OF ADMINISTRATION

21	FEDERAL RECEIPTS	4,262,800
22	GENERAL FUND MATCH	655,100
23	GENERAL FUND	122,679,200
24	INTER-AGENCY RECEIPTS	19,119,900
25	FICA ADMINISTRATION FUND ACCOUNT	89,700
26	PROGRAM RECEIPTS	3,660,500

1	PUBLIC EMPLOYEES RETIREMENT FUND	1,270,100	1
2	SURPLUS PROPERTY REVOLVING FUND	204,300	2
3	TEACHERS RETIREMENT SYSTEM FUND	1,048,700	3
4	*** TOTAL FUNDING ***	152,990,300	4
5	DEPARTMENT OF LAW		5
6	GENERAL FUND	14,429,700	6
7	INTER-AGENCY RECEIPTS	3,586,700	7
8	*** TOTAL FUNDING ***	18,016,400	8
9	DEPARTMENT OF REVENUE		9
10	FEDERAL RECEIPTS	2,648,400	10
11	GENERAL FUND MATCH	1,130,800	11
12	GENERAL FUND	95,401,200	12
13	PROGRAM RECEIPTS	186,427,500	13
14	PUBLIC EMPLOYEES RETIREMENT FUND	660,500	14
15	TEACHERS RETIREMENT SYSTEM FUND	660,400	15
16	*** TOTAL FUNDING ***	286,928,800	16
17	DEPARTMENT OF EDUCATION		17
18	FEDERAL RECEIPTS	29,964,400	18
19	GENERAL FUND MATCH	1,495,200	19
20	GENERAL FUND	506,516,100	20
21	INTER-AGENCY RECEIPTS	3,205,500	21
22	PROGRAM RECEIPTS	1,005,300	22
23	SCHOOL FUND (CIGARETTE TAX)	2,500,000	23
24	PUBLIC LAW 81-874/GENERAL FUND	10,891,000	24
25	TRAINING AND BUILDING FUND	250,000	25
26	*** TOTAL FUNDING ***	555,827,500	26

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES		1
2	FEDERAL RECEIPTS	69,338,800	2
3	GENERAL FUND MATCH	59,061,300	3
4	GENERAL FUND	139,888,100	4
5	INTER-AGENCY RECEIPTS	4,010,600	5
6	PROGRAM RECEIPTS	144,000	6
7	TITLE 20	4,113,700	7
8	*** TOTAL FUNDING ***	276,556,500	8
9	DEPARTMENT OF LABOR		9
10	FEDERAL RECEIPTS	20,260,900	10
11	GENERAL FUND MATCH	1,176,600	11
12	GENERAL FUND	8,958,600	12
13	INTER-AGENCY RECEIPTS	6,408,900	13
14	PROGRAM RECEIPTS	237,600	14
15	SECOND INJURY FUND RESERVE ACCOUNT	1,887,400	15
16	DISABLED FISHERMANS RESERVE ACCOUNT	1,280,500	16
17	TRAINING AND BUILDING FUND	197,100	17
18	*** TOTAL FUNDING ***	40,407,600	18
19	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		19
20	GENERAL FUND	38,848,900	20
21	INTER-AGENCY RECEIPTS	2,110,600	21
22	PROGRAM RECEIPTS	6,743,500	22
23	VETERANS REVOLVING LOAN FUND	1,325,000	23
24	*** TOTAL FUNDING ***	49,028,000	24
25	DEPARTMENT OF MILITARY AFFAIRS		25
26	FEDERAL RECEIPTS	3,677,700	26

1	GENERAL FUND MATCH	713,100
2	GENERAL FUND	5,388,400
3	PROGRAM RECEIPTS	29,700
4	*** TOTAL FUNDING ***	9,808,900
5	DEPARTMENT OF NATURAL RESOURCES	
6	FEDERAL RECEIPTS	3,383,500
7	GENERAL FUND MATCH	518,600
8	GENERAL FUND	39,285,300
9	INTER-AGENCY RECEIPTS	9,017,400
10	AGRICULTURAL LOAN FUND	553,700
11	PROGRAM RECEIPTS	195,000
12	*** TOTAL FUNDING ***	52,953,500
13	DEPARTMENT OF FISH & GAME	
14	FEDERAL RECEIPTS	9,969,100
15	GENERAL FUND	43,788,200
16	INTER-AGENCY RECEIPTS	8,403,800
17	FISH AND GAME FUND	5,900,300
18	PROGRAM RECEIPTS	446,000
19	*** TOTAL FUNDING ***	68,507,400
20	DEPARTMENT OF PUBLIC SAFETY	
21	FEDERAL RECEIPTS	835,100
22	GENERAL FUND MATCH	39,100
23	GENERAL FUND	73,653,400
24	PROGRAM RECEIPTS	660,500
25	*** TOTAL FUNDING ***	75,188,100

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		1
2	FEDERAL RECEIPTS	150,000	2
3	GENERAL FUND	174,149,000	3
4	INTER-AGENCY RECEIPTS	61,423,800	4
5	HIGHWAY WORKING CAPITAL FUND	30,621,400	5
6	INTERNATIONAL AIRPORT REVENUE FUND	23,164,000	6
7	PROGRAM RECEIPTS	2,020,200	7
8	*** TOTAL FUNDING ***	291,528,400	8
9	DEPARTMENT OF CORRECTIONS		9
10	GENERAL FUND	55,828,200	10
11	INTER-AGENCY RECEIPTS	178,600	11
12	*** TOTAL FUNDING ***	56,006,800	12
13	DEPARTMENT OF ENVIRONMENTAL CONSERVATION		13
14	FEDERAL RECEIPTS	1,620,400	14
15	GENERAL FUND MATCH	892,200	15
16	GENERAL FUND	10,487,500	16
17	INTER-AGENCY RECEIPTS	456,200	17
18	PROGRAM RECEIPTS	45,000	18
19	*** TOTAL FUNDING ***	13,501,300	19
20	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		20
21	FEDERAL RECEIPTS	13,819,800	21
22	GENERAL FUND MATCH	150,000	22
23	GENERAL FUND	90,101,100	23
24	INTER-AGENCY RECEIPTS	1,918,000	24
25	PROGRAM RECEIPTS	70,400	25
26	*** TOTAL FUNDING ***	106,059,300	26

1	LEGISLATURE		1
2	GENERAL FUND	32,722,300	2
3	*** TOTAL FUNDING ***	32,722,300	3
4	ALASKA COURT SYSTEM		4
5	GENERAL FUND	36,556,200	5
6	*** TOTAL FUNDING ***	36,556,200	6
7	UNIVERSITY OF ALASKA		7
8	FEDERAL RECEIPTS	26,494,800	8
9	GENERAL FUND MATCH	2,718,300	9
10	GENERAL FUND	145,603,300	10
11	INTER-AGENCY RECEIPTS	8,885,600	11
12	PROGRAM RECEIPTS	20,592,100	12
13	STUDENT FEES, UNIVERSITY OF ALASKA	13,165,400	13
14	INDIRECT COST RECOVERY	7,223,300	14
15	RESTRICTED RECEIPTS, U OF A	17,603,800	15
16	*** TOTAL FUNDING ***	242,286,600	16
17	STATE BOND COMMITTEE		17
18	GENERAL FUND	178,655,000	18
19	INTERNATIONAL AIRPORT REVENUE FUND	1,965,000	19
20	*** TOTAL FUNDING ***	180,620,000	20
21	* * * * * TOTAL BUDGET * * * * *	2,599,851,100	21
22	* SEC. THIS ACT TAKES EFFECT IMMEDIATELY IN		22
23	ACCORDANCE WITH AS 01.10.070(C).		23

FISCAL YEAR 1984 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	188,119,000			188,119,000
GENERAL FUND MATCH	68,550,300			68,550,300
GENERAL FUND	1,860,005,300			1,860,005,300
INTER-AGENCY RECEIPTS	131,421,300			131,421,300
CIP PROJECT FUNDS				
GENERAL OBLIGATION BONDS				
RENEWABLE RESOURCES INVESTMENT FUND				
REAL ESTATE SURETY FUND				
AGRICULTURAL LOAN FUND	575,300			575,300
AVIATION FUEL TAX ACCOUNT				
FICA ADMINISTRATION FUND ACCOUNT	89,700			89,700
FISH AND GAME FUND	5,900,300			5,900,300
HIGHWAY FUEL TAX ACCOUNT				
HIGHWAY WORKING CAPITAL FUND	30,988,100			30,988,100
INTERNATIONAL AIRPORT REVENUE FUND	25,786,200			25,786,200
PROGRAM RECEIPTS	223,936,400			223,936,400
PUBLIC EMPLOYEES RETIREMENT FUND	1,967,000			1,967,000
SCHOOL FUND (CIGARETTE TAX)	2,500,000			2,500,000
SECOND INJURY FUND RESERVE ACCOUNT	1,887,400			1,887,400
DISABLED FISHERMANS RESERVE ACCOUNT	1,283,800			1,283,800
SURPLUS PROPERTY REVOLVING FUND	210,600			210,600
TEACHERS RETIREMENT SYSTEM FUND	1,742,900			1,742,900
VETERANS REVOLVING LOAN FUND	1,348,800			1,348,800
WATERCRAFT FUEL TAX ACCOUNT				
FEDERAL REVENUE SHARING FUND				
STUDENT FEES, UNIVERSITY OF ALASKA	13,165,400			13,165,400
INDIRECT COST RECOVERY	7,223,300			7,223,300
MARINE/COASTAL PROTECTION FUND				
DONATED COMMODITY HANDLING FEE ACCOUNT				
FEDERAL TITLE IV-A AND VI-(ESEA)				
PUBLIC LAW 81-874/GENERAL FUND	10,891,000			10,891,000
RENEWABLE RESOURCE DEVELOPMENT FUND				
STUDENT REVOLVING LOAN FUND				
TITLE 20	4,113,700			4,113,700
RESTRICTED RECEIPTS, U OF A	17,692,100			17,692,100
TRAINING AND BUILDING FUND	453,200			453,200
NC OPERATE				
**** TOTALS ****	\$2,599,851,100			\$2,599,851,100

TIME AND DATE 14:23 6/13/83

B U D G E T S U M M A R Y B Y F U N D I N G S O U R C E

FUNDING SOURCE	OPERATING BUDGET	NEW LEGIS'N BUDGET	CAPITAL BUDGET	TOTAL BUDGET
1002 FEDERAL RECEIPTS	188,119.0			188,119.0
1003 GENERAL FUND MATCH	68,550.3			68,550.3
1004 GENERAL FUND	1,860,005.3			1,860,005.3
1005 INTER-AGENCY RECEIPTS	131,421.3			131,421.3
1006 CIP PROJECT FUNDS				
1010 GENERAL OBLIGATION BONDS				
1015 RENEWABLE RESOURCES INVESTMENT FUND				
1020 REAL ESTATE SURETY FUND				
1021 AGRICULTURAL LOAN FUND	575.3			575.3
1022 AVIATION FUEL TAX ACCOUNT				
1023 FICA ADMINISTRATION FUND ACCOUNT	89.7			89.7
1024 FISH AND GAME FUND	5,900.3			5,900.3
1025 HIGHWAY FUEL TAX ACCOUNT				
1026 HIGHWAY WORKING CAPITAL FUND	30,988.1			30,988.1
1027 INTERNATIONAL AIRPORT REVENUE FUND	25,786.2			25,786.2
1028 PROGRAM RECEIPTS	223,936.4			223,936.4
1029 PUBLIC EMPLOYEES RETIREMENT FUND	1,967.0			1,967.0
1030 SCHOOL FUND (CIGARETTE TAX)	2,500.0			2,500.0
1031 SECOND INJURY FUND RESERVE ACCOUNT	1,887.4			1,887.4
1032 DISABLED FISHERMANS RESERVE ACCOUNT	1,283.8			1,283.8
1033 SURPLUS PROPERTY REVOLVING FUND	210.6			210.6
1034 TEACHERS RETIREMENT SYSTEM FUND	1,742.9			1,742.9
1035 VETERANS REVOLVING LOAN FUND	1,348.8			1,348.8
1036 WATERCRAFT FUEL TAX ACCOUNT				
1037 FEDERAL REVENUE SHARING FUND				
1038 STUDENT FEES, UNIVERSITY OF ALASKA	13,165.4			13,165.4
1039 INDIRECT COST RECOVERY	7,223.3			7,223.3
1040 MARINE/COASTAL PROTECTION FUND				
1041 DONATED COMMODITY HANDLING FEE ACCOUNT				
1042 FEDERAL TITLE IV-A AND VI-(ESEA)				
1043 PUBLIC LAW 81-874/GENERAL FUND	10,891.0			10,891.0
1044 RENEWABLE RESOURCE DEVELOPMENT FUND				
1046 STUDENT REVOLVING LOAN FUND				
1047 TITLE 20	4,113.7			4,113.7
1048 RESTRICTED RECEIPTS, U OF A	17,692.1			17,692.1
1049 TRAINING AND BUILDING FUND	453.2			453.2
1099 NC OPERATE				
**** TOTALS ****	2,599,851.1			2,599,851.1

THE FOLLOWING CONTROL PARAMETERS WERE USED TO GENERATE THE BILL WRITER REPORT:

ONLY THE OPERATING BUDGET BILL WAS PRODUCED...

ORDER OF PRESENTATION...AGENCY.

APPROPRIATIONS WERE PRINTED BY APPROPRIATION-SET FOR THE FOLLOWING AGENCY(S)...

1, 2, 4, 5, 6, 7, 8, 14, 18.

ENROLLED VERSION OF BILL...

CSET 'D' WAS USED AS COLUMN REFERENCE.

ORIGIN=FREE_CONF (R01.BC COLUMN 10).

BILL_ID=CSSSHB 105(FIN)

REDUCTION PARAMETERS BY AGENCY WITHIN CATEGORY...

AGENCY	CATEGORY >>>----	1	2	3	4	5	6	7	8	9	10
1 OFFICE OF THE GOVERNOR		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
2 DEPARTMENT OF ADMINISTRATION		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
3 DEPARTMENT OF LAW		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
4 DEPARTMENT OF REVENUE		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
5 DEPARTMENT OF EDUCATION		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
6 DEPARTMENT OF HEALTH & SOCIAL SERVICES		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
7 DEPARTMENT OF LABOR		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
8 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
9 DEPARTMENT OF MILITARY AFFAIRS		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
10 DEPARTMENT OF NATURAL RESOURCES		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
11 DEPARTMENT OF FISH & GAME		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
12 DEPARTMENT OF PUBLIC SAFETY		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
13 RURAL EDUCATION ATTENDANCE AREAS		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
14 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
15 DEPARTMENT OF CORRECTIONS		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
16 DEPARTMENT OF ENVIRONMENTAL CONSERVATION		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
17		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
18 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
19 LEGISLATURE		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
20		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
21		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
22 ALASKA COURT SYSTEM		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
23 UNIVERSITY OF ALASKA		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
24 STATE BOND COMMITTEE		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
25		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
26		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
27		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
28		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
29 GRANTS TO MUNICIPALITIES (AS 37.05.315)		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
30 UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000

POSITIONS WERE SUMMATED & DISPLAYED.

PG_SIZE= 56 LN_SIZE= 60 PAGE#= 5

SALBILLA JOB COMPLETE 14:23 6/13/83

SENATE AMENDMENT #1

By SACKETT

To: _____ SENATE BILL No. _____

To: Senate CS for SS HOUSE BILL No. 105 (Finance)

PAGE: 3 LINE: 14-15

After "appropriated from the" DELETE : GENERAL FUND

and INSERT: Permanent Fund undistributed account (AS 37.13.145)

PAGE: 4 LINE: 26-28

After the words: "appropriated from the"

DELETE: GENERAL FUND

and INSERT: Permanent Fund undistributed account (AS 37.13.145)

and INSERT: the before the words student loan on line 27

13-7
alp w.c.

By SACKETT #2

To: _____ SENATE BILL No. _____

To: SCS FOR CS FOR SS HOUSE BILL No. 105 (Finance)

<u>PAGE</u> 65	<u>LINE</u> 14	<u>INCREASE TO:</u> 12,300,000	
		<u>GENERAL FUNDS</u> 984,000	<u>FEDERAL FUNDS</u> 11,316,000

<u>PAGE</u> 65	<u>LINE</u> 17	<u>INCREASE TO:</u> 22,248,000	
		<u>GENERAL FUNDS</u> 1,648,000	<u>FEDERAL FUNDS</u> 20,600,000

<u>PAGE</u> 65	<u>LINE</u> 19	<u>INCREASE TO:</u> 9,000,000	
		<u>GENERAL FUNDS</u> 720,000	<u>FEDERAL FUNDS</u> 8,280,000

<u>PAGE</u> 65	<u>LINE</u> 18	<u>INCREASE TO:</u> 600,000	
		<u>GENERAL FUNDS</u> 48,000	<u>FEDERAL FUNDS</u> 552,000

<u>PAGE</u> 65	<u>LINE</u> 23	<u>INCREASE TO:</u> 11,198,000	
		<u>GENERAL FUNDS</u> 895,000	<u>FEDERAL FUNDS</u> 10,303,000

<u>PAGE</u> 65	<u>LINE</u> 12	<u>INCREASE TO:</u> 6,400,000	
		<u>GENERAL FUNDS</u> 512,000	<u>FEDERAL FUNDS</u> 5,888,000

<u>PAGE</u> 65	<u>LINE</u> 20	<u>INCREASE TO:</u> 4,300,000	
		<u>GENERAL FUNDS</u> 344,000	<u>FEDERAL FUNDS</u> 3,956,000

<u>PAGE</u> 65	<u>LINE</u> 21	<u>INCREASE TO:</u> 28,631,000	
		<u>GENERAL FUNDS</u> 1,400,000	<u>FEDERAL FUNDS</u> 27,231,000

<u>PAGE</u> 66	<u>LINE</u> 4	<u>INCREASE TO:</u> 21,000,000	
		<u>GENERAL FUNDS</u> 1,680,000	<u>FEDERAL FUNDS</u> 19,320,000

<u>PAGE</u> 65	<u>LINE</u> 25	<u>ADD NEW PROJECT</u> SAFETY-GIRDWOOD R/R SEPARATION 290,000	
		<u>GENERAL FUND</u> 290,000	

Offered: 6/14/83
Referred: Rules

Original sponsor: Rules/Governor

1 IN THE HOUSE BY THE FINANCE COMMITTEE
2 SENATE CS FOR CS FOR SPONSOR SUBSTITUTE FOR HOUSE BILL NO. 105 (Finance)
3 IN THE LEGISLATURE OF THE STATE OF ALASKA
4 THIRTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making appropriations for the operating and
7 capital expenses of state government; and providing
8 for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. Included within the general fund amounts appropriated
11 according to the schedules in this Act, the following amounts are from the
12 unreserved special accounts in the general fund:

	Operating	Capital
14 Highway Fuel Tax Account	\$19,500,000	
15 Aviation Fuel Tax Account	9,100,000	
16 Watercraft Fuel Tax Account		\$4,000,000

17 * Sec. 2. A sum is appropriated from the general fund necessary to pay
18 interest on revenue anticipation notes issued by the commissioner of
19 revenue under AS 43.08.010.

20 * Sec. 3. Federal or other program receipts that exceed the amounts
21 appropriated in this Act are appropriated conditioned upon compliance with
22 the program review provisions of AS 37.07.080(h).

23 * Sec. 4. If federal or other program receipts exceed the estimates
24 appropriated by this Act, the appropriation from state funds for the
25 affected program may be reduced by the amount of the excess if the
26 reductions are not inconsistent with applicable federal statutes.

27 * Sec. 5. If program receipts fall short of the estimates appropriated
28 by this Act, the affected appropriation shall be reduced by the amount of
29 the shortfall in receipts.

1 * Sec. 6. If the federal receipts under Title XX of the Social
2 Security Act (42 U.S.C. 1397 et seq.) fall short of the estimate, the
3 amount of the shortfall is appropriated from the general fund.

4 * Sec. 7. Amounts equivalent to the amounts to be received in settle-
5 ment of insurance claims for property losses are appropriated from the
6 general fund to the affected agency for the purpose of replacing the
7 facility or service lost as a result of the incident giving rise to the
8 insurance claim.

9 * Sec. 8. A sum of \$30,000 is appropriated from the public employees'
10 retirement fund to the Department of Revenue, treasury division, for each
11 \$10,000,000 or portion of \$10,000,000 of public employees' retirement fund
12 assets measured at market under outside investment management during fiscal
13 year 1984 in excess of the amount of assets measured at market under
14 outside investment management on June 30, 1983.

15 * Sec. 9. A sum of \$30,000 is appropriated from the teachers' retire-
16 ment fund to the Department of Revenue, treasury division, for each
17 \$10,000,000 or portion of \$10,000,000 of teachers' retirement fund assets
18 measured at market under outside investment management during fiscal year
19 1984 in excess of the amount of assets measured at market under outside
20 investment management on June 30, 1983.

21 * Sec. 10. The amount required to be paid by the state for the
22 principal and interest on all issued and outstanding state guaranteed bonds
23 is appropriated from the general fund to the state bond committee to make
24 all payments by the state required under its guarantee from principal and
25 interest.

26 * Sec. 11. The sum of \$11,222,700 is appropriated from the general
27 fund to the Department of Law to fund legal proceedings involving oil and
28 gas revenues due or paid to the state or state title to oil and gas lands,
29 including the North Slope Royalty case (State v. Amerada Hess, et al), the
SCS CSSH B 105(Fin)

1 Oil and Gas Corporate Income Tax Case (Arco v. State), the TransAlaska
2 Pipeline Rate Case, litigation against the Alaska Oil Company, and United
3 States v. Alaska, for fiscal year 1984 and succeeding fiscal years.

4 * Sec. 12. The sum of \$337,100 is appropriated from the general fund
5 to the Department of Revenue for costs associated with Oil and Gas
6 Corporate Income Tax Case (Arco v. State) for fiscal year 1984 and
7 succeeding fiscal years.

8 * Sec. 13. The sum of \$561,700 is appropriated from the general fund
9 to the Office of the Governor, office of management and budget to pay
10 settlements reached with the marine transportation bargaining units.

11 * Sec. 14. The sum of \$100,000 is appropriated from the general fund
12 to the University of Alaska at Anchorage, school of health sciences for the
13 graduate nursing program.

14 * Sec. 15. The sum of \$93,750,000 is appropriated from the general
15 fund to the Department of Education for school bond debt retirement.

16 * Sec. 16. The sum of \$6,801,000 is appropriated from the general fund
17 to the Alaska Housing Finance Corporation for the special mortgage loan
18 purchase program (AS 18.56.098).

19 * Sec. 17. The sum of \$22,750,000 is appropriated from the general
20 fund to the Alaska Housing Finance Corporation for the home ownership
21 assistance program (AS 18.56.091).

22 * Sec. 18. The sum of \$16,800,000 is appropriated from the small
23 business loan fund (AS 45.95.010) to the Alaska Housing Finance Corporation
24 for the home ownership assistance program (AS 18.56.091).

25 * Sec. 19. The sum of \$2,700,000 is appropriated from the tourism
26 revolving loan fund (AS 45.90.010) to the Alaska Housing Finance Corpo-
27 ration for the home ownership assistance program (AS 18.56.091).

28 * Sec. 20. The sum of \$10,000,000 is appropriated from the general
29 fund to the division of housing assistance in the Department of Community

1 and Regional Affairs for grants made from the senior citizens housing
2 development fund for senior citizen housing facilities and for nonhousing
3 facilities that are incidental or appurtenant to senior citizen housing.

4 * Sec. 21. The sum of \$3,500,000 is appropriated from the general fund
5 to the supplemental housing development fund in the Department of Community
6 and Regional Affairs (AS 18.55.998).

7 * Sec. 22. The sum of \$45,000,000 is appropriated from the general
8 fund to the housing assistance loan fund in the Department of Community and
9 Regional Affairs for non-conforming, rural, and non-owner occupied housing
10 loans (AS 44.47.360 - 44.47.560).

11 * Sec. 23. The sum of \$22,483,900 is appropriated from the general
12 fund to the division of investments, Department of Commerce and Economic
13 Development, for the following purposes in the following amounts:

14	alternative technology and energy loan	
15	program (AS 45.88)	\$2,400,000
16	commercial fishing loan program (AS 16.10.-	
17	300 - 16.10.370)	9,091,000
18	child care facility loan program (AS 44.33.240)	869,500
19	historical district loan program (AS 45.98)	500,000
20	fisheries enhancement loan program (AS 16.10.500)	6,500,000
21	residential energy conservation loan program	
22	(AS 45.89)	3,123,400

23 * Sec. 24. The sum of \$10,000,000 is appropriated from the general
24 fund to the Department of Natural Resources for loans from the agricultural
25 revolving loan fund (AS 03.10.040).

26 * Sec. 25. The sum of \$60,000,000 is appropriated from the general
27 fund to the scholarship revolving loan fund (AS 14.40.751) for student loan
28 program.

29 * Sec. 26. The sum of \$850,000 in federal program receipts for student
SCS CSSHB 105(Fin)

1 loans and scholarships is appropriated to the scholarship revolving loan
2 fund (AS 14.40.751) for the student loan program.

3 * Sec. 27. The sum of \$1,000,000 is appropriated from the general fund
4 to the rural electrification revolving loan fund (AS 44.83.361) for rural
5 electrification loans.

6 * Sec. 28. The appropriations made by this Act are for the capi-
7 talization of loan and grant funds and do not lapse in accordance with AS
8 37.25.010.

9 * Sec. 29. Sections 1 - 5 and 8 - 13 of this Act take effect immedi-
10 ately in accordance with AS 01.10.070(c).

11 SECTION 30 BEGINS ON PAGE 7

12
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FISCAL YEAR 1984 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	188,119,000		362,501,700	550,620,700
GENERAL FUND MATCH	68,550,300		4,162,000	72,712,300
GENERAL FUND	1,860,006,700		589,023,600	2,449,030,300
INTER-AGENCY RECEIPTS	131,421,300			131,421,300
CIP PROJECT FUNDS				
GENERAL OBLIGATION BONDS				
RENEWABLE RESOURCES INVESTMENT FUND				
REAL ESTATE SURETY FUND				
AGRICULTURAL LOAN FUND	575,300			575,300
AVIATION FUEL TAX ACCOUNT				
FICA ADMINISTRATION FUND ACCOUNT	89,700			89,700
FISH AND GAME FUND	5,900,300			5,900,300
HIGHWAY FUEL TAX ACCOUNT				
HIGHWAY WORKING CAPITAL FUND	30,928,100		17,600,000	48,528,100
INTERNATIONAL AIRPORT REVENUE FUND	25,786,200		1,300,000	27,086,200
PROGRAM RECEIPTS	223,936,400		10,100,000	234,036,400
PUBLIC EMPLOYEES RETIREMENT FUND	1,967,000			1,967,000
SCHOOL FUND (CIGARETTE TAX)	2,500,000			2,500,000
SECOND INJURY FUND RESERVE ACCOUNT	1,887,400			1,887,400
DISABLED FISHERMANS RESERVE ACCOUNT	1,283,800			1,283,800
SURPLUS PROPERTY REVOLVING FUND	210,600			210,600
TEACHERS RETIREMENT SYSTEM FUND	1,742,900			1,742,900
VETERANS REVOLVING LOAN FUND	1,348,800			1,348,800
WATERCRAFT FUEL TAX ACCOUNT				
FEDERAL REVENUE SHARING FUND				
STUDENT FEES, UNIVERSITY OF ALASKA	13,165,400			13,165,400
INDIRECT COST RECOVERY	7,223,300			7,223,300
MARINE/COASTAL PROTECTION FUND				
DONATED COMMODITY HANDLING FEE ACCOUNT				
FEDERAL TITLE IV-A AND VI-(ESEA)				
PUBLIC LAW 81-874/GENERAL FUND	10,891,000			10,891,000
RENEWABLE RESOURCE DEVELOPMENT FUND				
STUDENT REVOLVING LOAN FUND				
TITLE 20	4,113,700			4,113,700
RESTRICTED RECEIPTS, U OF A	17,692,100			17,692,100
TRAINING AND BUILDING FUND	453,200		66,000	519,200
NC OPERATE				
**** TOTALS ****	\$2,599,852,500		\$984,753,300	\$3,584,605,800

TIME AND DATE 12:53 6/14/83

1 * SEC. 30 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1984 BUDGET SUMMARY
 4 BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE
 5 PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING JULY 1,
 6 1983, AND ENDING JUNE 30, 1984, UNLESS OTHERWISE
 7 INDICATED.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
10	* * * * *	* * * * *			10
11	* * * * * OFFICE OF THE GOVERNOR	* * * * *			11
12	* * * * *	* * * * *			12
13	OFFICE OF THE GOVERNOR	54,357,200	47,065,600	7,291,600	13
14	COMMISSIONS				14
15	STATUS OF WOMEN COMMISSION (4 POSITIONS)	328,000			15
16	HUMAN RIGHTS COMMISSION (25 POSITIONS)	1,500,900			16
17	EXECUTIVE OPERATIONS				17
18	EXECUTIVE OFFICE (63 POSITIONS)	5,154,100			18
19	EXECUTIVE MANSION (4 POSITIONS)	373,600			19
20	ALASKA LANDS USE COUNCIL (5 POSITIONS)	333,500			20
21	CONTINGENCY FUND	750,000			21
22	LIEUTENANT GOVERNOR (8 POSITIONS)	551,000			22
23	OFFICE OF MANAGEMENT AND BUDGET (83 POSITIONS)	5,748,400			23
24	COASTAL ZONE MANAGEMENT (13 POSITIONS)	1,863,000			24
25	ELECTIONS (24 POSITIONS)	1,788,400			25
26	SALARY AND BENEFITS INCREASES - ALL AGENCIES	35,966,300			26

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3	* * * * *		* * * * *			3
4	* * * * * DEPARTMENT OF ADMINISTRATION		* * * * *			4
5	* * * * *		* * * * *			5
6	TEACHER RETIREMENT MATCH		29,959,500	29,959,500		6
7	OLDER ALASKANS PROGRAMS		27,767,000	22,106,100	5,660,900	7
8	LONGEVITY BONUS (5 POSITIONS)	245,400				8
9	PIONEERS HOMES					9
0	SITKA (91 POSITIONS)	3,694,000				10
1	FAIRBANKS (76 POSITIONS)	3,401,600				11
2	PALMER (76 POSITIONS)	3,023,100				12
3	KOTZEBUE	834,900				13
4	ANCHORAGE (190 POSITIONS)	6,220,100				14
5	KETCHIKAN (55 POSITIONS)	2,249,200				15
6	CENTRAL OFFICE (2 POSITIONS)	190,400				16
7	OLDER ALASKANS COMMISSION					17
8	ADMINISTRATION (21 POSITIONS)	1,097,800				18
9	GRANTS AND SERVICES (8 POSITIONS)	6,810,500				19
0	PUBLIC DEFENDER		4,456,500	4,456,500		20
1	FIRST JUDICIAL DISTRICT (9 POSITIONS)	516,300				21
2	SECOND JUDICIAL DISTRICT (7 POSITIONS)	482,400				22
3	THIRD JUDICIAL DISTRICT (35 POSITIONS)	2,209,900				23
4	FOURTH JUDICIAL DISTRICT (17 POSITIONS)	1,055,100				24
5	ADMINISTRATION AND SUPPORT (3 POSITIONS)	192,800				25
6	GENERAL GOVERNMENT COMMISSIONS		8,002,100	8,002,100		26

CORRECTION

**THIS DOCUMENT
HAS BEEN REPHOTOGRAPHED
TO ASSURE LEGIBILITY**

1			APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3	* * * * *		* * * * *			3
4	* * * * *	DEPARTMENT OF ADMINISTRATION	* * * * *			4
5	* * * * *		* * * * *			5
6	TEACHER RETIREMENT MATCH		29,959,500	29,959,500		6
7	OLDER ALASKANS PROGRAMS		27,767,000	22,106,100	5,660,900	7
8	LONGEVITY BONUS (5 POSITIONS)	245,400				8
9	PIONEERS HOMES					9
10	SITKA (91 POSITIONS)	3,694,000				10
11	FAIRBANKS (76 POSITIONS)	3,401,600				11
12	PALMER (76 POSITIONS)	3,023,100				12
13	KOTZEBUE	834,900				13
14	ANCHORAGE (190 POSITIONS)	6,220,100				14
15	KETCHIKAN (55 POSITIONS)	2,249,200				15
16	CENTRAL OFFICE (2 POSITIONS)	190,400				16
17	OLDER ALASKANS COMMISSION					17
18	ADMINISTRATION (21 POSITIONS)	1,097,800				18
19	GRANTS AND SERVICES (8 POSITIONS)	6,810,500				19
20	PUBLIC DEFENDER		4,456,500	4,456,500		20
21	FIRST JUDICIAL DISTRICT (9 POSITIONS)	516,300				21
22	SECOND JUDICIAL DISTRICT (7 POSITIONS)	482,400				22
23	THIRD JUDICIAL DISTRICT (35 POSITIONS)	2,209,900				23
24	FOURTH JUDICIAL DISTRICT (17 POSITIONS)	1,055,100				24
25	ADMINISTRATION AND SUPPORT (3 POSITIONS)	192,800				25
26	GENERAL GOVERNMENT COMMISSIONS		8,002,100	8,002,100		26

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	PUBLIC OFFICES COMMISSION (10 POSITIONS)	569,500			
5	PUBLIC BROADCASTING COMMISSION (6 POSITIONS)	7,432,600			
6	GENERAL GOVERNMENT ADMINISTRATION		82,805,200	58,810,100	23,995,100
7	CENTRALIZED ADMINISTRATIVE SERVICES				
8	FISCAL/PERSONNEL (21 POSITIONS)	868,400			
9	LABOR RELATIONS AGENCY	79,100			
10	WORD PROCESSING CENTERS (33 POSITIONS)	1,106,000			
11	EQUAL EMPLOYMENT OPPORTUNITY (11 POSITIONS)	462,700			
12	CENTREX SYSTEM CHARGES	953,100			
13	OFFICE OF INFORMATION MANAGEMENT (5 POSITIONS)	334,700			
14	TELECOMMUNICATIONS SYSTEMS (52 POSITIONS)	9,509,600			
15	TELECOMMUNICATIONS SERVICES (8 POSITIONS)	627,900			
16	OFFICE OF THE COMMISSIONER (8 POSITIONS)	769,900			
17	ACCOUNTING				
18	PRE-AUDIT (13 POSITIONS)	473,100			
19	ACCOUNTING SERVICES (9 POSITIONS)	381,900			
20	PAYROLL ACCOUNTING (19 POSITIONS)	657,600			
21	ADMINISTRATION AND SUPPORT (4 POSITIONS)	299,000			
22	FINANCIAL SYSTEMS (11 POSITIONS)	659,000			
23	PERSONNEL AND LABOR RELATIONS SERVICES				
24	PERSONNEL (73 POSITIONS)	2,575,500			
25	LABOR RELATIONS (13 POSITIONS)	823,000			

1 DEPARTMENT OF ADMINISTRATION (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 GENERAL SERVICES					4
5 PURCHASING (19 POSITIONS)	1,416,700				5
6 PROPERTY MANAGEMENT (11 POSITIONS)	512,000				6
7 CENTRAL DUPLICATING AND MAIL (39 POSITIONS)	2,114,600				7
8 ARCHIVES (14 POSITIONS)	781,800				8
9 DATA PROCESSING					9
10 COMPUTING SERVICES (93 POSITIONS)	11,910,200				10
11 MANAGEMENT SERVICES (7 POSITIONS)	349,200				11
12 RETIREMENT & BENEFITS (55 POSITIONS)	3,731,900				12
13 BUILDING & EQUIPMENT SERVICES					13
14 LEASING & FACILITIES (2 POSITIONS)	35,553,900				14
15 IT IS THE INTENT OF THE LEGISLATURE THAT LEASED SPACE					15
16 EXPENDITURES NOT INCREASE DURING FY 84 EXCEPT FOR					16
17 ALREADY NEGOTIATED CONTRACTS WHICH ALLOW FOR AN					17
18 INFLATIONARY ADJUSTMENT.					18
19 EMPLOYEE HOUSING (3 POSITIONS)	1,447,200				19
20 RISK MANAGEMENT					20
21 PREMIUMS/LOSS RETENTION	4,230,400				21
22 OPERATIONS (3 POSITIONS)	176,800				22

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	*****	*****			3
4	***** DEPARTMENT OF LAW	*****			4
5	*****	*****			5
6	PUBLIC PROTECTION				6
7	OFFICE OF CONSUMER PROTECTION (15 POSITIONS)	737,600	737,600		7
8	ADMINISTRATION OF JUSTICE				8
9	PROSECUTION	9,293,900	9,048,900	245,000	9
10	FIRST JUDICIAL DISTRICT (16 POSITIONS)	975,600			10
11	SECOND JUDICIAL DISTRICT (9 POSITIONS)	707,100			11
12	THIRD JUDICIAL DISTRICT (57 POSITIONS)	3,334,400			12
13	FOURTH JUDICIAL DISTRICT (21 POSITIONS)	1,427,700			13
14	ADMINISTRATION AND SUPPORT (11 POSITIONS)	967,200			14
15	CRIMINAL APPEALS & SPECIAL PROSECUTION (20 POSITIONS)	1,296,600			15
16	PRE TRIAL DIVERSION (15 POSITIONS)	585,300			16
17	GENERAL GOVERNMENT				17
18	LEGAL SERVICES	7,984,900	4,643,200	3,341,700	18
19	OPERATIONS (120 POSITIONS)	7,594,000			19
20	ADMINISTRATION & SUPPORT (10 POSITIONS)	390,900			20

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	* * * * *		* * * * *			3
4	* * * * * DEPARTMENT OF REVENUE		* * * * *			4
5	* * * * *		* * * * *			5
6	ALCOHOLIC BEVERAGE CONTROL BOARD (12 POSITIONS)		646,300	646,300		6
7	DEVELOPMENT		86,278,300	80,741,500	5,536,800	7
8	SHARED TAXES					8
9	MUNICIPAL ASSISTANCE	70,500,000				9
10	AMUSEMENT AND GAMING TAX	42,500				10
11	AVIATION FUEL TAX	141,000				11
12	ELECTRIC AND TELEPHONE COOPERATIVE TAX	1,300,000				12
13	LIQUOR LICENSE TAX	900,000				13
14	FISHERIES TAX	7,858,000				14
15	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)	371,500				15
16	ALASKA HOUSING FINANCE CORPORATION (48 POSITIONS)	3,030,100				16
17	PERMANENT FUND CORPORATION (9 POSITIONS)	2,135,200				17
18	GENERAL GOVERNMENT		19,254,200	15,144,200	4,110,000	18
19	REVENUE OPERATIONS					19
20	AUDIT (65 POSITIONS)	2,852,700				20
21	PETROLEUM REVENUE (29 POSITIONS)	1,760,500				21
22	ENFORCEMENT (35 POSITIONS)	1,145,000				22
23	TREASURY MANAGEMENT (25 POSITIONS)	2,421,600				23
24	PUBLIC SERVICE (29 POSITIONS)	1,481,800				24
25	CHILD SUPPORT ENFORCEMENT (83 POSITIONS)	3,919,900				25

1	DEPARTMENT OF REVENUE (CONT.)			1		
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ADMINISTRATION AND SUPPORT					4
5	OFFICE OF THE COMMISSIONER (16 POSITIONS)	1,221,500				5
6	ADMINISTRATIVE SERVICES (36 POSITIONS)	1,655,200				6
7	REFUNDABLE CREDITS					7
8	CHILD CARE CREDITS	1,796,000				8
9	POLITICAL CAMPAIGN CONTRIBUTIONS	1,000,000				9
10	PERMANENT FUND DIVIDEND (65 POSITIONS)		180,750,000		180,750,000	10
11	* * * * *		* * * * *			11
12	* * * * * DEPARTMENT OF EDUCATION		* * * * *			12
13	* * * * *		* * * * *			13
14	K-12 FOUNDATION SUPPORT		485,645,000	466,310,500	19,334,500	14
15	K-12 FOUNDATION SUPPORT					15
16	STUDENT ADM SUPPORT	298,703,800				16
17	SPECIAL EDUCATION ADJUSTMENTS	53,660,100				17
18	VOCATIONAL EDUCATION ADJUSTMENTS	21,633,200				18
19	CORRESPONDENCE STUDY - STATE	2,016,400				19
20	CORRESPONDENCE STUDY-LOCAL	6,347,100				20
21	BILINGUAL PROGRAM ADJUSTMENT	11,561,400				21
22	SUPPLEMENTAL EQUALIZATION AID	31,816,500				22
23	OTHER K-12 SUPPORT					23
24	PUPIL TRANSPORTATION-PUBLIC	20,062,100				24
25	STUDENT LUNCH PROGRAM	6,000,000				25

1	DEPARTMENT OF EDUCATION (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	CIGARETTE TAX DISTRIBUTION	2,500,000				4
5	TUITION STUDENTS	2,954,800				5
6	BOARDING HOME GRANTS	500,000				6
7	STATE CONTRACT PROGRAMS	26,674,600				7
8	RURAL SCHOOL VOCATIONAL ED PROGRAM (RSVP)	600,000				8
9	DESIGNATED GRANTS	615,000				9
10	THE SUM OF \$100,000 IS ALLOCATED TO THE DEPARTMENT OF					10
11	EDUCATION AS A DIRECT GRANT TO THE YUKON-KOYUKUK SCHOOL					11
12	DISTRICT FOR THE PURPOSE OF CONDUCTING AN ATHAPASKAN					12
13	HERITAGE CURRICULUM AND BILINGUAL EDUCATION PROGRAM.					13
14	THE SUM OF \$315,000 IS ALLOCATED TO THE DEPARTMENT OF					14
15	EDUCATION AS A DIRECT GRANT TO THE KUSPUK SCHOOL					15
16	DISTRICT FOR THE PURPOSE OF OPENING AND OPERATING THE					16
17	ANIAK VOCATIONAL EDUCATION FACILITY.					17
18	THE SUM OF \$200,000 IS ALLOCATED TO THE DEPARTMENT OF					18
19	EDUCATION AS A DIRECT GRANT TO THE YUKON FLATS SCHOOL					19
20	DISTRICT FOR THE PURPOSE OF OPENING AND OPERATING THE					20
21	YUKON FLATS VOCATIONAL EDUCATION FACILITY.					21
22	EDUCATION PROGRAM ADMINISTRATION		28,745,100	8,584,200	20,160,900	22
23	EDUCATION PROGRAM ADMINISTRATION					23
24	MANAGMENT AND MONITORING SERVICE (3 POSITIONS)	177,400				24
25	DISTRICT SUPPORT SERVICES (25 POSITIONS)	879,800				25

1	DEPARTMENT OF EDUCATION (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
7			7
8			8
9			9
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1	DEPARTMENT OF EDUCATION (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
7			7
8			8
9			9
10			10
11			11
12	EDUCATION DESIGN & DELIVERY		12
13	PLANNING INFORMATION & RESEARCH (12 POSITIONS)	1,001,300	13
14	EDUCATIONAL TECHNOLOGY AND TELECOMMUNICATIONS (9 POSITIONS)	1,719,400	14
15	CORRESPONDENCE STUDY-DOE (35 POSITIONS)	2,211,600	15
16	EDUCATION BOARDS COMMISSIONS & ASSOCIATIONS		16
17	STATE BOARD OF EDUCATION	95,800	17
18	OTHER COMMISSIONS & ASSOCIATIONS (2 POSITIONS)	520,400	18
19	PROFESSIONAL TEACHING PRACTICES COMMISSION (1 POSITION)	98,200	19
20	ADULT & POSTSECONDARY EDUCATION	30,138,000	20
21	ADULT & POSTSECONDARY SUPPORT		21
22	ADULT BASIC EDUCATION	3,364,900	22
23	COMMUNITY SCHOOLS ADJUSTMENTS	4,025,400	23
24	FIRE SERVICE TRAINING	90,600	24

1	DEPARTMENT OF EDUCATION (CONT.)		1	
2		ALLOCATIONS	2	
3		APPROPRIATION	3	
4		ITEMS	4	
5		GENERAL FUND	5	
6		OTHER FUNDS	6	
4	ADULT VOCATIONAL EDUCATION	133,700	4	
5	OTHER VOCATIONAL EDUCATION GRANTS	100,000	5	
6	GRANTS ADMINISTRATION (17 POSITIONS)	1,001,600	6	
7	YOUTH EMPLOYMENT SERVICES	452,400	7	
8	SEWARD CENTER (68 POSITIONS)	4,374,300	8	
9	KOTZEBUE TECHNICAL CENTER	1,867,000	9	
10	VOCATIONAL REHABILITATION		10	
11	COUNSELING & PLACEMENT (72 POSITIONS)	3,245,800	11	
12	SERVICES TO CLIENTS	2,867,700	12	
13	INDEPENDENT LIVING REHABILITATION	942,000	13	
14	ADMINISTRATION (12 POSITIONS)	712,200	14	
15	SPECIALIZED FACILITIES	451,800	15	
16	STATE SUPPORTED FACILITIES	44,200	16	
17	DISABILITY DETERMINATION (18 POSITIONS)	1,547,800	17	
18	EMPLOYMENT OF THE HANDICAPPED (1 POSITION)	52,300	18	
19	STUDENT FINANCIAL AID		19	
20	WICHE - STUDENT EXCHANGE PROGRAM	1,592,500	20	
21	STUDENT INCENTIVE GRANT PROGRAM	234,000	21	
22	ALASKA POST SECONDARY EDUCATION COMMISSION		22	
23	STUDENT LOAN ADMINISTRATION (56 POSITIONS)	1,987,000	23	
24	WICHE-ADMINISTRATION	54,900	24	
25	GENERAL ADMINISTRATION (11 POSITIONS)	995,900	25	
26	OTHER EDUCATION SUPPORT		26	
		11,299,400	10,223,300	1,076,100

1 DEPARTMENT OF EDUCATION (CONT.)					1
2		APPROPRIATION		APPROPRIATION FUND SOURCES	2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ALASKA HISTORICAL COMMISSION (3 POSITIONS)	688,300			4
5	ALASKA STATE COUNCIL ON THE ARTS (6 POSITIONS)	5,128,800			5
6	ALASKA STATE LIBRARY AND MUSEUMS				6
7	LIBRARY OPERATIONS (63 POSITIONS)	4,290,200			7
8	MUSEUM OPERATIONS (19 POSITIONS)	1,177,000			8
9	BLUE BOOK (1 POSITION)	15,100			9
10	*****				10
11	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES				11
12	*****				12
13	PUBLIC ASSISTANCE		145,335,100	85,052,500	60,282,600 13
14	ASSISTANCE PAYMENTS				14
15	AID TO FAMILIES WITH DEPENDENT CHILDREN	41,190,200			15
16	AID TO THE BLIND	188,600			16
17	AID TO THE DISABLED	6,781,800			17
18	GENERAL RELIEF	650,000			18
19	OLD AGE ASSISTANCE	6,507,400			19
20	ENERGY ASSISTANCE PROGRAM (18 POSITIONS)	6,747,500			20
21	MEDICAL ASSISTANCE				21
22	MEDICAID-HOSPITALS	16,366,000			22
23	MEDICAID - PHYSICIAN SERVICES	6,545,600			23
24	MEDICAID - OTHER SERVICES	3,430,000			24
25	MEDICAID-EARLY SCREENING	3,812,900			25

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	MEDICAID-NURSING HOMES		21,359,100				4
5	MEDICAID-INDIAN HEALTH SERVICE		6,000,000				5
6	GENERAL RELIEF MEDICAL-HOSPITALS		4,732,400				6
7	GENERAL RELIEF MEDICAL-PHYSICIANS SERVICES		2,057,900				7
8	GENERAL RELIEF MEDICAL-OTHER SERVICES		3,469,200				8
9	GENERAL RELIEF MEDICAL-CATASTROPHIC ILLNESS		2,312,600				9
10	PUBLIC ASSISTANCE ADMINISTRATION						10
11	ADMINISTRATION (26 POSITIONS)		2,187,900				11
12	QUALITY CONTROL (14 POSITIONS)		685,800				12
13	STAFF DEVELOPMENT (5 POSITIONS)		272,400				13
14	ELIGIBILITY DETERMINATION (235 POSITIONS)		9,076,100				14
15	COLLECTIONS (1 POSITION)		56,700				15
16	MEDICAL CARE ADVISORY COMMITTEE		53,200				16
17	MEDICAID AUDIT (3 POSITIONS)		161,500				17
18	CERTIFICATION & LICENSING (6 POSITIONS)		318,700				18
19	FRAUD INVESTIGATION (9 POSITIONS)		371,600				19
20	PROGRAM AND FAMILY SERVICES			15,224,700	14,646,100	578,600	20
21	PROGRAM SERVICES						21
22	HOMEMAKER SERVICES (1 POSITION)		325,600				22
23	DAY CARE		343,800				23
24	PREVENTIVE SERVICES		1,694,000				24
25	ADULT SERVICES (17 POSITIONS)		3,430,200				25

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	• DELINQUENCY PREVENTION	225,000				4
5	FAMILY SERVICES ADMINISTRATION					5
6	SOUTHCENTRAL REGION (78 POSITIONS)	3,428,600				6
7	NORTHERN REGION (33 POSITIONS)	1,722,700				7
8	SOUTHEASTERN REGION (13 POSITIONS)	599,600				8
9	WESTERN REGION (16 POSITIONS)	839,000				9
10	NORTHWESTERN REGION (10 POSITIONS)	622,700				10
11	SOUTHERN REGION (17 POSITIONS)	659,800				11
12	CENTRAL OFFICE (21 POSITIONS)	1,093,200				12
13	STAFF DEVELOPMENT (2 POSITIONS)	240,500				13
14	JUVENILE CUSTODY		15,774,200	15,774,200		14
15	SOCIAL SERVICES, FOSTER CARE	4,760,800				15
16	INSTITUTIONAL CARE, SOCIAL SERVICES	11,013,400				16
17	SOCIAL SERVICES BLOCK GRANT OFFSET			-4,113,700	4,113,700	17
18	MANIILAQ		2,435,000	2,435,000		18
19	HOMEMAKER SERVICES	72,000				19
20	NORTHWESTERN REGION FAMILY SERVICES	124,800				20
21	FOSTER CARE	103,800				21
22	INSTITUTIONAL CARE	219,900				22
23	REGIONAL WOMEN'S CRISIS	255,000				23
24	ELIGIBILITY DETERMINATION & STAFF DEVELOPMENT	179,300				24
25	HEALTH SERVICES	1,480,200				25
26	WIN (13 POSITIONS)		660,800	299,300	361,500	26

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	PUBLIC HEALTH		27,839,000	23,270,100	4,568,900	4
5	NURSING					5
6	FIELD NURSING (125 POSITIONS)	5,601,700				6
7	HOME HEALTH SERVICE (12 POSITIONS)	1,074,200				7
8	ADMINISTRATION (16 POSITIONS)	876,500				8
9	EARLY SCREENING (14 POSITIONS)	497,900				9
10	COMMUNICABLE DISEASE CONTROL					10
11	TUBERCULOSIS CONTROL (12 POSITIONS)	760,000				11
12	VENEREAL DISEASE CONTROL (6 POSITIONS)	323,600				12
13	IMMUNIZATION (4 POSITIONS)	673,500				13
14	EPIDEMIOLOGY (3 POSITIONS)	426,700				14
15	HEALTH & SAFETY (3 POSITIONS)	97,400				15
16	CHILD AND FAMILY HEALTH					16
17	MATERNAL AND CHILD HEALTH (8 POSITIONS)	1,010,900				17
18	HANDICAPPED CHILDREN (9 POSITIONS)	1,858,300				18
19	COMMUNICATIVE DISORDERS (13 POSITIONS)	638,900				19
20	CHILD DEVELOPMENT SERVICE (5 POSITIONS)	359,900				20
21	ADMINISTRATION (3 POSITIONS)	175,700				21
22	NUTRITION (7 POSITIONS)	2,028,300				22
23	SPECIAL EDUCATION GRANTS (2 POSITIONS)	1,601,800				23
24	LABORATORIES					24
25	REGIONAL LABS (39 POSITIONS)	1,830,800				25

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ADMINISTRATION (3 POSITIONS)	165,000				4
5	PUBLIC HEALTH ADMINISTRATION					5
6	ADMINISTRATION (8 POSITIONS)	1,197,500				6
7	HEALTH EDUCATION (5 POSITIONS)	473,600				7
8	GRANT TO MUNICIPALITY OF ANCHORAGE	1,035,100				8
9	ANCHORAGE PROGRAMS FOR HANDICAPPED	576,800				9
10	FAIRBAHKS PROGRAMS FOR HANDICAPPED	80,000				10
11	DESIGNATED GRANTS	848,300				11
12	THE SUM OF \$103,300 IS ALLOCATED TO THE DEPARTMENT OF					12
13	HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO THE NORTON					13
14	SOUND HEALTH CORPORATION FOR THE PURPOSE OF A COMMUNITY					14
15	HEALTH AIDE TRAINING PROGRAM.					15
16	THE SUM OF \$49,800 IS ALLOCATED TO THE DEPARTMENT OF					16
17	HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO THE NORTON					17
18	SOUND HEALTH CORPORATION FOR THE PURPOSE OF AN EYE CARE					18
19	PROGRAM.					19
20	THE SUM OF \$180,000 IS ALLOCATED TO THE DEPARTMENT OF					20
21	HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO THE NORTON					21
22	SOUND HEALTH CORPORATION FOR THE PURPOSE OF AN EMERGENCY					22
23	MEDICAL SERVICES PROGRAM.					23
24	THE SUM OF \$168,600 IS ALLOCATED TO THE DEPARTMENT OF					24
25	HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO THE NANA					25
26	MUSEUM OF THE ARCTIC FOR THE CAMP INUUNAILAQ PROGRAM.					26
27	THE SUM OF \$60,000 IS ALLOCATED TO THE DEPARTMENT OF					27