

LEG. FINANCE - BILLS 1983 - 1984 1815

HB 73 cont. - CSIB 73 1815

(1) in districts with ADM of less than 3,000, one instructional unit for each 15 special education pupils or fraction of 15 pupils in ADM;

(2) in districts with ADM of 3,000 or more, one instructional unit for each 11 special education pupils or fraction of 11 pupils in ADM.

(g) Bilingual education schedule:

Weighted ADM	No. Instructional Units
1 — 12	1
13 — 18	2
19 — 42	3
43 and over	3 plus 1 for each 24 weighted ADM or fraction of 24 weighted ADM

(§ 4 ch 238 SLA 1970; am § 1 ch 137 SLA 1972; am § 4 ch 81 SLA 1975; am § 7 ch 90 SLA 1977; am § 2 ch 115 SLA 1978; am §§ 9 — 11, 20 ch 26 SLA 1980; am § 1 ch 119 SLA 1981; § 26 ch 59 SLA 1982)

Effect of amendments. — The 1978 amendment added subsection (g).

The 1980 amendment rewrote subsection (a) and subsection (c) repealed subsections (b) and (d).

The 1981 amendment rewrote subsection (f).

The 1982 amendment, retroactive to July 1, 1981, substituted "11 pupils" for

"14 pupils" in subsection (f)(2).

Editor's notes. — Section 3, ch. 119, SLA 1981, provides: "The amendment to AS 14.17.041 (f) made by this Act may not be applied to reduce the number of allowable instructional units for special education below the number of units allowed during the school term ending in 1981."

Sec. 14.17.050. Teachers' salary allotment.

Repealed by § 1 ch 238 1970. 1970.

Editor's notes. — The repealed section derived from § 1.04, ch. 164, SLA 1962; §§ 2, 3, ch. 70, SLA 1963; § 1, ch. 78, SLA

1964; §§ 2, 3, ch. 98, SLA 1966; and § 1, ch. 153, SLA 1966.

Sec. 14.17.051. Instructional unit allotment. The instructional unit allotment for each school district or regional educational attendance area is as follows:

(1) for Gateway Borough School District, City and Borough of Juneau School District, and Anchorage School District, the district is entitled to receive the base instructional unit allotment;

(2) for Annette Island School District, Petersburg City School District, Wrangell City School District, Sitka Borough School District, and Matanuska-Susitna Borough School District, the district or area is entitled to receive 104 percent of the base instructional unit allotment;

(3) for Craig City School District, Hydaburg City School District, Klawock City School District, Kake City School District, Chatham

School District, Skagway City School District, Southeast Island School District, and Kenai Peninsula Borough School District, the district or area is entitled to receive 108 percent of the base instructional unit allotment;

(4) for Pelican City School District, Hoonah City School District, and North Star Borough School District, the district or area is entitled to receive 112 percent of the base instructional unit allotment;

(5) for Cordova City School District, Valdez City School District, and Haines Borough School District, the district or area is entitled to receive 115 percent of the base instructional unit allotment;

(6) for Nenana City School District, Delta School District, Alaska Gateway School District, Upper Railbelt Regional School District, Yakutat City School District, Chugach School District, and Copper River School District, the district or area is entitled to receive 120 percent of the base instructional unit allotment;

(7) for Adak Regional School District the area is entitled to receive 140 percent of the base instructional unit allotment;

(8) for Pribilof Islands School District, Aleutian Chain School District, King Cove City School District, Sand Point City School District, and Unalaska City School District, the district or area is entitled to receive 150 percent of the base instructional unit allotment;

(9) for Yukon Flats School District, Dillingham City School District, Bristol Bay Borough School District, Southwest Regional School District, Lake Peninsula School District, Lower Kuskokwim School District, Galena City School District, Kuspuk School District, Yukon-Koyukuk School District, Northwest Arctic School District, Selawik City School District, Nome City School District, Bering Straits School District, Iditarod Area School District, North Slope Borough School District, Lower Yukon School District, and St. Mary's City School District, the district or area is entitled to receive 155 percent of the base instructional unit allotment;

(10) for Kodiak Island School District, the district is entitled to receive 116 percent of the base instructional unit allotment. (§ 4 ch 238 SLA 1970; am § 1 ch 40 SLA 1971; am § 5 ch 81 SLA 1975; am § 12 ch 124 SLA 1975; am § 8 ch 90 SLA 1977; am §§ 3 — 6 ch 115 SLA 1978; am § 12 ch 26 SLA 1980; am § 6 ch 119 SLA 1981)

Effect of amendments. — The 1978 amendment deleted "Southeast School District" following "Annette Island School District" in paragraph (2), inserted "Southeast Island School District" in paragraph (3), deleted "Kodiak Island Borough School District" following "Pelican City School District" in paragraph (4), and added paragraph (10).

The 1980 amendment inserted "Sand Point City School District" following

"King Cove City School District" in paragraph (8).

The 1981 amendment deleted "and" preceding "Chugach School District" and added "and Copper River School District" preceding "the district or area is entitled," in paragraph (6).

The 1982 amendment, retroactive to July 1, 1981, deleted "Copper River School District" preceding "Cordova City School District" in paragraph (5).

Sec. 14.17.056. Base instructional unit value. The base instructional unit value for fiscal years beginning on or after July 1, 1982, is \$42,450. The base instruction unit value for the fiscal year beginning July 1, 1981, is \$38,590. (§ 4 ch 238 SLA 1970; am § 1 ch 88 SLA 1973; am § 1 ch 140 SLA 1974; am § 6 ch 81 SLA 1975; am § 3 ch 173 SLA 1976; am § 10 ch 90 SLA 1977; am § 7 ch 115 SLA 1978; am §§ 13, 14 ch 26 SLA 1980; am § 5 ch 119 SLA 1981; am § 28 ch 59 SLA 1982)

Effect of amendments. — The 1978 amendment, in this section as it existed prior to the 1980 amendment, substituted "July 1, 1976 and ending June 30, 1979 is \$29,000" for "July 1, 1977 and ending June 30, 1978 is \$27,500" at the end of subsection (a) and "July 1, 1979 is \$31,900" for "July 1, 1978 is \$29,000" at the end of subsection (b).

Section 13, ch. 26, SLA 1980 rewrote the

section. Section 14, ch. 26, SLA 1980 substituted "after July 1, 1981, is \$38,590" for "after July 1, 1980, is \$34,935" at the end of the section.

The 1981 amendment substituted "July 1, 1982" for "July 1, 1981" and substituted "\$42,450" for "\$38,590."

The 1982 amendment, retroactive to July 1, 1981, added the second sentence.

Sec. 14.17.060. Average daily membership allotment.

Repealed by § 1 ch 238 SLA 1970.

Editor's notes. — The repealed section and § 2, ch. 153, SLA 1966; § 17, ch. 69, derived from § 1.05, ch. 164, SLA 1962, SLA 1970.

Sec. 14.17.061. Supplemental programs. (a) In addition to the amounts authorized to be paid to school districts under this chapter, funding of supplemental programs, on the same basis as determined in the computation of state aid for the applicable district, may be recommended by the commissioner.

(b) Applications for supplemental programs funds shall be submitted by each school district to the commissioner by September 30 of the pre-fiscal year in the form prescribed by the commissioner.

(c) Federal funds available for aid to local school districts will be included with the state's share in applying the matching ratio. (§ 4 ch 238 SLA 1970)

Sec. 14.17.070. Attendance center allotment.

Repealed by § 1 ch 238 SLA 1970.

Editor's notes. — The repealed section ch. 70, SLA 1963; and § 4, ch. 98, SLA derived from § 1.06, ch. 164, SLA 1962; § 4, 1966.

Sec. 14.17.071. Required local effort.

Repealed by § 21 ch 26 SLA 1980.

Editor's notes. — The repealed section derived from § 4, ch. 238, SLA 1970.

Sec. 14.17.075. Supplemental allocation.

Repealed by § 1 ch 238 SLA 1970.

Editor's notes. — The repealed section derived from § 2, ch. 125, SLA 1968, and § 11, ch. 95, SLA 1969.

Article 2. Preparation of Public School Foundation Budget.

Section	Section
80. Computation by district	140. Determination of full and true value by Department of Community and Regional Affairs
81. Minimum expenditure for instruction	150. Duty of commissioner to examine and tabulate computations
82. Fund balance changes in school operating fund	
90. Estimated average daily membership	
100 — 130. [Repealed]	

Collateral references. — 68 Am. Jur. 2d Schools, §§ 81-108. 78 C.J.S. Schools and School Districts, §§ 325-331.

Sec. 14.17.080. Computation by district. By October 30 of the pre-fiscal year each district shall submit to the commissioner a preliminary report of computations for the following fiscal year of the district's basic need as defined in AS 14.17.021; the amount which it expects to match under the provisions of AS 14.17.071; and the amount for supplemental programs which has been approved for funding consideration by the commissioner. Each district shall make the computations in the manner prescribed by AS 14.17.080 — 14.17.150. The computations are the basis for requesting legislative appropriations and for making preliminary payments under the public school foundation program. (§ 2.01 ch 164 SLA 1962; am § 5 ch 238 SLA 1970)

Revisor's notes. — As a result of the amendments in Chapter 26, SLA 1980, "basic need" is no longer defined in AS 14.17.021. Rather, that section defines "basic state aid." AS 14.17.071 mentioned in this section was repealed by SLA 1980, ch. 26, § 21.

Sec. 14.17.081. Minimum expenditure for instruction. (a) Each district shall budget for and spend a minimum of 55 percent of its school operating expenditures in each fiscal year on the instructional component of the district budget.

(b) The commissioner shall reject a district budget which does not comply with (a) of this section and, unless a waiver has been granted by the board under (d) of this section, shall withhold payments of state aid from that district, beginning with the payment for the second full

month after rejection and continuing until the school board of the district revises the district budget to comply with (a) of this section.

(c) The commissioner shall review the annual audit of each district for compliance with the expenditure requirements of (a) of this section. If the commissioner determines that a district does not meet those requirements, the commissioner shall advise the district of the determination and calculate the percentage of deficiency in required expenditure and deduct that percentage from state aid paid to the district for the current fiscal year, beginning with the payment for the second full month after the determination, unless a waiver has been granted by the board under (d) of this section.

(d) A district which has been determined by the commissioner to be out of compliance with the requirements of this section may, within 20 days of the commissioner's determination, request a waiver by the board of the imposition by the commissioner of any reduction in state aid payments under (b) or (c) of this section. The request must be submitted to the Legislative Budget and Audit Committee and must be in writing and include an analysis of the reasons and causes for the district's inability to comply with the requirements of this section. The Legislative Budget and Audit Committee shall review the district's request and forward it, along with the committee's recommendations on it, to the board which shall either grant or deny the waiver.

(e) The commissioner shall submit an annual report on actions taken by the commissioner or the board under this section to the Legislative Budget and Audit Committee by April 15 of each year. (§ 15 ch 26 SLA 1980)

Revisor's notes. — Throughout the section, the word, "board" was substituted for "state board of education" by the revisor of statutes under the authority of AS 01.05.031 and to conform to AS 14.60.010.

Editor's notes. — This section was redrafted by the revisor of statutes to remove personal pronouns in conformity with AS 01.05.031(c) and § 4, ch. 58, SLA 1982.

Sec. 14.17.082. Fund balance changes in school operating fund. (a) Each district having at least 400 instructional units under AS 14.17.031(a) may accumulate a fund balance in the school operating fund of seven percent of its expenditures. Each district having less than 400 instructional units may accumulate a fund balance of 10 percent of its expenditures.

(b) The commissioner shall review the annual audit of each district to ascertain changes in the year-end operating fund balance of the districts, and notify districts and the board, through a written report, of any fund balance accumulation greater than that permitted under (a) of this section.

(c) The board shall review the reports submitted to it under (b) of this section and submit a report making recommendations with respect to the legislative treatment of the fund balances of those districts to the

Legislative Budget and Audit Committee by April 15 of each year.
(§ 15 ch 26 SLA 1980)

Revisor's notes. — The word "board" revisor of statutes under AS 01.05.031 and was substituted for "state board of AS 14.60.010. education" in subsections (b) and (c) by the

Sec. 14.17.090. Estimated average daily membership. Each district shall prepare an estimate of its average daily membership for the fiscal year. In making this estimate, the district shall consider its average daily membership in preceding years, the pattern of growth or decline in preceding years, and other pertinent information available to the district. The result of this estimate is the estimated average daily membership. (§ 2.02 ch 164 SLA 1962)

Secs. 14.17.100 — 14.17.120. Computation of teachers' salary allotment, average daily membership allotment, and attendance center allotment.

Repealed by § 2 ch 238 SLA 1970.

Editor's notes. — The repealed sections derived from §§ 2.03 — 2.05, ch. 164, SLA 1962.

Sec. 14.17.130. Computation of required local effort.

Repealed by § 11 ch 95 SLA 1969.

Editor's notes. — The repealed section derived from § 2.06, ch. 164, SLA 1962.

Sec. 14.17.140. Determination of full and true value by Department of Community and Regional Affairs. (a) To determine the equalized percentage to be applied to basic need under AS 14.17.021, and the matching ratio for required local effort under AS 14.17.071, the Department of Community and Regional Affairs, in consultation with the assessor for each district, shall determine the full value of the taxable real and personal property in each district. Exemptions granted under ch. 129, SLA 1957, known as the Alaska Industrial Incentive Act (AS 43.25.010 — 43.25.170), shall be honored. If there is no local assessor or current local assessment for a district, then the Department of Community and Regional Affairs shall make the determination of full value from information available. In making the determination, the Department of Community and Regional Affairs shall be guided by AS 29.53.060. The determination of full value shall be made before October 1 and sent by certified mail, return receipt requested, before that date to the president of the school board in each district. Duplicate copies shall be sent to the commissioner. The governing body

of the borough or city which is the district may obtain judicial review of the determination by filing a motion in the superior court of the judicial district in which the district is located within 30 days after receipt of the determination. The superior court may modify the determination of the Department of Community and Regional Affairs only upon a finding of abuse of discretion or upon a finding that there is no substantial evidence to support the determination.

(b) Motor vehicles subject to the motor vehicle registration tax under AS 28.10.431 shall be treated as taxable property for purposes of (a) of this section.

(c) To determine the debt-to-valuation ratio to be applied to the determination of state aid for school construction under AS 43.18.105 — 43.18.135, the Department of Community and Regional Affairs, in consultation with the responsible financial officer of each municipality which is a school district, shall annually determine the debt of the municipality and report the determination to the mayor of the municipality and the commissioner of the Department of Education. The determination shall be made by October 1 of each year and shall report the outstanding debt as of July 1 each year. (§ 2.07 ch 164 SLA 1962; am § 2 ch 95 SLA 1969; am § 6 ch 238 SLA 1970; am § 9 ch 200 SLA 1972; am § 1 ch 218 SLA 1976; am § 2 ch 256 SLA 1976; am § 14 ch 147 SLA 1978; am § 12 ch 94 SLA 1980)

Revisor's notes. — As a result of the amendments in Chapter 26, SLA 1980, "basic need" is no longer defined in AS 14.17.021. Rather, that section defines "basic state aid."

Effect of amendments. — The 1978 amendment added subsection (c).

The 1980 amendment substituted "AS 28.10.431" for "28.10.255" near the middle of subsection (b).

Editor's notes. — AS 14.17.071, referred to in the first sentence of subsection (a), was repealed by § 21, ch. 26, SLA 1980.

Sec. 14.17.150. Duty of commissioner to examine and tabulate computations. (a) The commissioner shall examine the preliminary reports submitted by each district to determine that they are correctly computed. If the allotments are incorrectly computed, the commissioner shall either (1) obtain a correct computation from the district, or (2) make a correct computation based on information available, and give notice of the corrected computation to the district. The commissioner shall review supplemental program applications and notify the district whether its supplemental program is approved for inclusion in its foundation program computations.

(b) The commissioner shall reduce these computations to a report in tabular form or another form helpful in examining the computations of the districts and shall transmit the report to the governor. The commissioner shall maintain additional copies of this report in the commissioner's office as a matter of public record. This report shall be entitled "Public School Foundation Program Computations." (§ 2.08 ch 164 SLA 1962; am § 7 ch 238 SLA 1970)

Editor's notes. — This section was redrafted by the revisor of statutes to remove personal pronouns in conformity with AS 01.05.031(c) and § 4, ch. 58, SLA 1982.

Article 3. Procedure for Payment of Public School Foundation Funds to Districts.

<p>Section 160. Allocation of funds on preliminary computations 170. Payment under adjusted computations</p>	<p>Section 180. Payment under final computation 190. Restrictions governing receipt and expenditure of money from public school foundation account</p>
---	---

Collateral references. — 79 C.J.S. Schools and School Districts, §§ 423-427. Right of school district to maintain action based on misapportionment of school money. 105 ALR 1273. Determination of school attendance, enrollment, or pupil population for purpose of apportionment of funds. 80 ALR2d 953.

Sec. 14.17.160. Allocation of funds on preliminary computations. The commissioner shall determine the state aid for each school district on the basis of the pre-fiscal year computations. Beginning July 15 of the fiscal year and on the 15th day of each month, for seven successive months, one-twelfth of each district's state aid shall be distributed. (§ 3.01 ch 164 SLA 1962; am § 3 ch 95 SLA 1969; am § 8 ch 238 SLA 1970)

Sec. 14.17.170. Payment under adjusted computations. Each district shall make a report at the end of the first nine weeks of school, which contains a new estimate of its average daily membership for the fiscal year and other information which will aid the commissioner in making a more accurate determination of each district's state aid. This new estimate and information of average daily membership shall be the basis for the computation and distribution of each district's state aid for the balance of the fiscal year. The commissioner shall, on the basis of this new estimate and information, make a recomputation of each district's state aid. Before December 2, the commissioner shall notify each district of changes made in its state aid. The commissioner shall also determine whether the money in the public school foundation account is sufficient to meet each district's state aid for the fiscal year, and, if the money is not sufficient, the commissioner shall immediately inform the governor of the amount of additional appropriation the commissioner estimates will be necessary to carry out the public school foundation program for the rest of the fiscal year. Beginning February 15 and on the 15th of each subsequent month, one-fifth of the

recomputed balance of each district's state aid shall be distributed. However, one-half of the June payment shall be withheld pending a final determination of the district's state aid. (§ 3.02 ch 164 SLA 1962; am § 1 ch 169 SLA 1968; am § 4 ch 95 SLA 1969; am § 9 ch 238 SLA 1970; am § 1 ch 135 SLA 1975)

Editor's notes. — In the fifth sentence, the words "the commissioner" were substituted for "he" by the revisor of statutes pursuant to AS 01.05.031 and § 4, ch. 58, SLA 1982.

Sec. 14.17.180. Payment under final computation. Before June 16 each district shall transmit to the commissioner a final computation of the district's state aid. The commissioner shall process each district's computation in the manner provided by AS 14.17.150(a). However, in no event may the entitlement of a school district to state aid under AS 14.17.021 be less than that computed under this section for the preceding year, except as otherwise provided in AS 14.17.031, or under AS 14.17.170, whichever is greater. Additional state aid shall be obligated by the commissioner before June 30. If the district received more state aid money than it was entitled to under this chapter, it shall immediately, after notice from the commissioner of the overpayment, remit the amount of overpayment to the commissioner to be returned to the public school foundation account. (§ 3.03 ch 164 SLA 1962; am § 5 ch 95 SLA 1969; am § 10 ch 238 SLA 1970; am § 2 ch 135 SLA 1975; am § 16 ch 26 SLA 1980)

Effect of amendments. — The 1980 amendment rewrote the third sentence.

Sec. 14.17.190. Restrictions governing receipt and expenditure of money from public school foundation account. (a) The public school foundation money distributed to a district during a year shall be received, held, and expended by the district subject to the provisions of law and regulations promulgated by the department.

(b) Each district shall maintain financial records of the receipt and disbursement of public school foundation money and money acquired from local effort. The records must be in the form required by the commissioner and are subject to audit by the commissioner or the board at any time. (§ 3.04 ch 164 SLA 1962; am § 5 ch 98 SLA 1966; am § 6 ch 95 SLA 1969)

Revisor's notes. — The reference in subsection (b) to "local effort" is apparently obsolete in light of the repeal of AS 14.17.030 and AS 14.17.071.

Section
200. R
205. S

210. S

Col
educa
templ
ALR
Ext
exten
religi
1176
Ta
tions
prop
purp
Te
educ
exte
usec
154
V
taxi
of
aut
141
R

re
6

sc
pi
th
fr
b
S

(
c
c
c
c

Article 4. General Provisions.

Section	Section
200. Regulations	215. [Repealed]
205. State aid to districts operating approved school food service programs	220. Purpose
210. State aid to newly established district schools	225. Construction and implementation of chapter
	230 — 240. [Repealed]
	250. Definitions

Collateral references. — What are educational bodies or schools within contemplation of tax exemption provision. 95 ALR 62.

Extent of area within tax exemption extended to property used for educational, religious, or charitable purposes. 134 ALR 1176.

Tax exemption of educational institutions as extending to athletic fields or property used for social or recreation purposes. 143 ALR 274.

Tax exemption of property of religious, educational, or charitable body as extending to property or income thereof used in publication or sale of literature. 154 ALR 895.

Validity of legislative delegation of taxing power to school districts in absence of express constitutional provision authorizing such delegation. 113 ALR 1416.

Rescission of vote authorizing school dis-

trict expenditure or tax. 68 ALR2d 1041.

Exemption of public school property from assessments for local improvements. 15 ALR3d 847.

Garage or parking lot as within tax exemption extended to property of educational, charitable or hospital organizations. 33 ALR3d 938.

Validity of basing public school financing system on local property taxes. 41 ALR3d 1220.

Charitable or educational organization from sales or use taxes. 53 ALR3d 748.

Property of educational body tax exempted extending to property used by personnel as living quarters. 55 ALR3d 485.

Validity, under state constitution and laws, of issuance by state or state agency of revenue bonds to finance or refinance construction projects at private religious-affiliated colleges or universities. 95 ALR3d 1000.

Sec. 14.17.200. Regulations. The department shall promulgate regulations to implement this chapter. (§ 4.01 ch 164 SLA 1962; am § 6 ch 98 SLA 1966)

Sec. 14.17.205. State aid to districts operating approved school food service programs. A school district that qualifies for and provides free and reduced-price lunches to students who qualify under the Federal Nutrition Act shall receive state aid in an amount for each free or reduced-price meal equal to the federal allowances multiplied by the school district's area differential in AS 14.17.051. (§ 11 ch 90 SLA 1977)

Sec. 14.17.210. State aid to newly established district schools. (a) A regional educational attendance area school which becomes a city or borough district school is considered a regional educational attendance area school for purposes of financial support until the expiration of a complete fiscal year after the date on which the school becomes a city or borough district school. This subsection does not prevent a local government from spending money to contribute to the financial sup-

port of a regional educational attendance area school which becomes a city or borough district school.

(b) For each subsequent fiscal year, the state shall disburse to the city or borough school district only the money to which the district is entitled under the public school foundation program.

(c) [deleted]. (§ 5.02 ch 164 SLA 1962; am § 25 ch 53 SLA 1973; am § 13 ch 124 SLA 1975)

Legislative history reports. — For report on ch. 53, SLA 1973 (CSHB 382), see 1973 House Journal, pp. 793, 885.

Sec. 14.17.215. State aid to districts affected by state activities.
Repealed by § 20 ch 26 SLA 1980.

Editor's notes. — The repealed section derived from § 7, ch. 95, SLA 1969.

Sec. 14.17.220. Purpose. It is the intention of the legislature, in enacting this public school foundation program, to assure an adequate level of educational opportunities for those in attendance in the public schools of the state. This chapter shall not be interpreted as preventing a public school district from providing educational services and facilities beyond those assured by the foundation program. (§ 1.01 ch 164 SLA 1962)

Sec. 14.17.225. Construction and implementation of chapter.
(a) This chapter may not be construed so as to create a debt of the state.

(b) Funds to carry out the provisions of AS 14.17.010 — 14.17.190 may be appropriated annually by the legislature into the public school foundation account. If amounts in the account are insufficient to meet the allocations authorized under AS 14.17.010 — 14.17.190, such funds as are available shall be distributed pro rata among each district based upon the district's basic need.

(c) Repealed by § 1 ch 79 SLA 1971.

(d) The average daily membership allotment supplemental account is established. Funds to carry out the provisions of AS 14.17.215 may be appropriated annually by the legislature to the account. If amounts in the account are insufficient to meet the allocations authorized under AS 14.17.215, such funds as are available shall be distributed pro rata among eligible districts based upon AS 14.17.215.

(e) Repealed by § 1 ch 79 SLA 1971.

(f) Funds necessary to carry out the provisions of AS 14.17.205 may be appropriated annually to the Department of Education. If amounts appropriated are insufficient to meet the allocations authorized under AS 14.17.205, such funds as are available shall be distributed pro rata among eligible districts. (§ 8 ch 95 SLA 1969; am § 1 ch 79 SLA 1971; am § 12 ch 90 SLA 1977)

Revisor's notes. — Subsection (d) of this section is apparently obsolete because AS 14.17.215 was repealed in 1980.

Legislative history reports. — For report on ch. 79, SLA 1971 (HB 365), see 1971 House Journal, p. 586.

Secs. 14.17.230 — 14.17.240. Transition; repealer.
Repealed by § 2 ch 71 SLA 1972.

Editor's notes. — The repealed sections derived from §§ 5.01, 5.04, ch. 164, SLA 1962.

Legislative history reports. — For report on ch. 71, SLA 1972 (HCSSB 383 am H), see 1972 House Journal, p. 898.

Sec. 14.17.250. Definitions. In this chapter, unless the context otherwise requires

(1) "average daily membership" means the aggregate days of membership of pupils divided by the actual number of days in session for the school term;

(2) "commissioner" means the commissioner of the Department of Education;

(3) "district" means any city or borough school district or regional educational attendance area;

(4) "elementary school" means a school consisting of grades one through eight, kindergarten through eight, or an appropriate combination of grades within this range;

(5) "fiscal year" means the year beginning July 1 and ending June 30 for which allotments and entitlements are computed or distributed;

(6) "pre-fiscal year" means the year immediately before the fiscal year;

(7) Repealed by § 3 ch 238 SLA 1970.

(8) "public school foundation account" means the account created by AS 14.17.010 for use in financing education in public elementary and secondary schools;

(9) "secondary school" means a school of grades seven through twelve, or an appropriate combination of grades within that range; when grades seven, eight, nine, or ten are organized separately as a middle or junior high school, or grades ten through twelve are organized separately as a senior high school, each school is considered a separate secondary school for the purposes of AS 14.17.010 — 14.17.250 if

(A) the school is conducted in a separate school plant facility;

(B) the school is accredited by the Northwest Accrediting Association;

(C) the school, if a middle or junior high school, includes a minimum ADM of 10 students in any combination of grades seven, eight or nine, if the school was in operation before July 1, 1980; or

(D) the school, if a middle or junior high school, includes a minimum ADM of 20 students in any combination of grades seven, eight or nine, if the school first began operation on or after July 1, 1980;

- (10) Repealed by § 3 ch 238 SLA 1970.
- (11) "taxable real and personal property" means all real and personal property taxable under the laws of the state, but does not include household goods and personal effects;
- (12) Repealed by § 3 ch 238 SLA 1970.
- (13) Repealed by § 2 ch 40 SLA 1971.
- (14) Repealed by § 2 ch 40 SLA 1971.
- (15) Repealed by § 2 ch 40 SLA 1971.
- (16) Repealed by § 2 ch 40 SLA 1971.
- (17) "ADM full-time equivalent" means the quotient of the aggregate periods of pupil membership per day in specified classes, divided by the number of class periods in the school day;
- (18) "instructional unit" means the aggregate of all direct and indirect services necessary to provide a standard level of instruction for a group of pupils;
 - (A) "direct services" include, but are not limited to supplying teacher services, textbooks, reference materials, pupil and teacher supplies, as well as utilities and custodial services;
 - (B) "indirect services" are those auxiliary or supporting functions that complement direct services and include, but are not limited to administration, transportation, food, attendance and activities;
 - (C) "instructional unit" does not include items of community service, capital outlay or debt service.
- (19) "weighted ADM" means the number of students in average daily membership in an educational program, adjusted to reflect the level of service required by them in that program as determined by the department. (§ 4.02 ch 164 SLA 1962; am §§ 7, 8 ch 98 SLA 1966; am § 3 ch 153 SLA 1966; am § 18 ch 69 SLA 1970; am §§ 3, 11 ch 238 SLA 1970; am § 2 ch 40 SLA 1971; am § 14 ch 124 SLA 1975; am § 8 ch 115 SLA 1978; am §§ 17, 18 ch 26 SLA 1980)

Effect of amendments. — The 1978 amendment added paragraph (19).

Section 17, ch. 26, SLA 1980 added "or regional educational attendance area" to the end of paragraph (3). Section 18, ch. 26,

SLA 1980 rewrote paragraph (9).

Legislative history reports. — For report on ch. 69, SLA 1970 (HB 564), see 1970 House Journal Supplement No. 2, p. 7.

Chapter 18. Prohibition Against Discrimination Based on Sex in Public Education.

Section	Section
10. Discrimination based on sex prohibited	60. Discrimination in textbooks and instructional materials prohibited
20. Discrimination in employment prohibited	70. Affirmative action
30. Discrimination in counseling and guidance services prohibited	80. Implementation
40. Discrimination in recreational and athletic activities prohibited	90. Enforcement by board of education
50. Discrimination in course offerings prohibited	100. Remedies
	110. Effect of chapter

COMMITTEE FOR ESSENTIAL EDUCATION FUNDING (CEEFF)
LOCAL IMPACT OF REVENUE SHORTFALL (1982-1983)

School District	FINANCIAL		IMPACT OF SHORTFALL			
	Total Budget	Total Shortfall	Number of staff that were not hired or cutback during the school year.		Comments	How many students in your district would be affected by the reduction or delay of these programs?
			Staff Certif.	Classif.		
Adak	\$5,591,923	\$323,147	0	0	If supplemental fails: cut 2 certif. cut 3 classif., cut spec.ed.& voc.ed. and capital outlay, travel and student activity program.	150 Offset 150 spec.ed., voc.ed. and enrichment.
Anchorage	\$166,389,832	\$11,200,000	28.5	22.5	The staff reduction has adversely affected the instructional program offerings and class sizes. It has also reduced the custodial and maintenance programs in the school buildings. Included in the more than 100 reductions were the ff: the elem. general music program was eliminated; school activities were significantly reduced; needed replacement equipment was not purchased; and 23 sched. major maintenance projects were eliminated.	39,325 Reductions were necessary on a districtwide basis and therefore included a broad spectrum of programs and services directly related to the instruction of every student in the District.
Annette Island (Metlakatla)	\$2,546,542	\$194,786	2	1	\$113,610 of budget for FY83 put on hold. Teaching supplies equipment, travel, support services, and activity funds have either been cut or put on hold. Remainder of shortfall would have to be taken from FY82 carryover which in FY84 would seriously cut programs.	338 Considering current budgeting our FY84 programs are in serious jeopardy. We will have less than 2% carryover if the shortfall is not corrected.
Chatham	\$2,113,998	\$81,504	0	0	We have continued as is - largely based on the fact that we anticipate additional funding and we have had a fund balance to bail us out.	0
Copper River REAA #17	\$4,763,539	\$603,063	1	2	The lack of a viable working capital reserve will also seriously impact interest income that is counted as local revenue.	569 The "real" impact will be in FY84 since we had a much needed area differential increase last year that we accrued and are spending this year to minimize the negative impacts of these shortfalls.
Delta/Greely	\$6,100,057	\$319,142	2	1	One reading teacher and one elem. teacher were not hired as planned in the preliminary budget.	411 Our first cutback would be in the area of custodial service and then in clerical service. Lunch programs might go also!
Dillingham	\$3,900,000	\$275,000	0	0	None.	0 None.
Fairbanks	\$55,434,070	\$2,934,167	8	13	On June 22, the Fairbanks North Star Borough S.D. cut 1.5 million from its approved operating budget. Cuts included: reduction of secretarial help at Central Office, 2) elimination of 2 admin. positions (director of program, planning & evaluation and internal auditor), reduction of temporary salaries, secondary gifted/talented program reduction (2), reduction in boiler operators, elimination of a bus-aid program (10), and the elimination of various reserve accounts. In addition to those cuts all necessary personnel have not been hired as a result of increased enrollment and consequently classrooms are more crowded than usual (5). These steps were taken in order to absorb the impact of the initial 4% reduction in foundation funding and to control ongoing costs in view of further potential reductions.	Impact of the shortfall is not readily definable. 12,000 district students are going to be affected to some degree or other. To address the problem, a freeze has been placed on the purchase of new equipment and the implementation of budgeted maintenance projects which do not affect health and life-safety of district students and personnel. Contingency plans are being developed and the Board of Education will meet in a work session on Tuesday, Jan. 25, to consider specific plans to cover the approximately \$1.7-M problem which exists as a result of the foundation reduction.

COMMITTEE FOR ESSENTIAL EDUCATION FUNDING (CEEF)

LOCAL IMPACT OF REVENUE SHORTFALL (1982-1983)

School District	FINANCIAL		Staff		Comments	IMPACT OF SHORTFALL	
	Total Budget	Total Shortfall	Number of staff that were not hired or cutback during the school year.			No.	how many students in your district would be affected by the reduction or delay of these programs?
			Certif.	Classif.			
Galena	\$1,675,177	\$152,513	0	0	There were no programs reduced because of the shortfall either before the start of school nor during school. However, if there is not a supplemental bill passed for the 33.7-M, we will have to reduce current year spending. The deadline for this decision will be January 28, 1983. No programs delayed until 1983-84 school year. We will have to cut back both certif. and classif. for 1983-84. Since we will have to use other district funds for the remainder of the current year, if supplemental funding is not forthcoming.	57	Since we have a 3-yr teacher agreement and there are 2 yrs to go if the shortfall and forward funding are not handled all 140 of our students will be affected by the Board's inability to provide a quality education opportunity to its students.
Haines	(See attached)		.5	0	We had an October resignation. We did not fill the vacancy and will not until we see the financial picture.	-	None.
Iditarod Area	\$5,055,018	\$454,922	1	0	One top admin. position has been left vacant. Several teacher aides would have been terminated but we were able to pick them up under a new Title VII grant.	All (327)	Reduced itinerant teacher travel. Reduction or elimination of educ. field trips. Reduction in after school student and community use of school facilities.
Juneau	\$19,725,688	\$1,263,312	10	6	None	4400	All are affected one way or another.
Kenai Penin.	\$36,079,553	\$2,407,151	0	0	Programs reduced prior to start of school as a result of reduced foundation funding \$954,697. Further cuts required if supplemental is not forthcoming \$715,533 (including 33.5 teacher aides).	7,000	All are affected including communities as a whole. We have attempted to make our reductions in areas that would least affect the basic education of the student. However, the magnitude of the reduction has forced us to make some reductions affecting the basics.
Ketchikan	\$11,846,667	\$915,222	1	7	We have not revised the budget to fully reflect the shortfall. We are considering much more staff reduction.	2476	All students are affected.
Lake & Penn	\$5,609,989	\$537,890 (based on 10%)		8	Voc. ed. reduced prior to start of year. Programs reduced during school year: Voc. ed, purch, cont. svcs of spc st fid exper & st act fund.	All (360 ADM)	None.
Mat-Su	\$27,455,691*	\$1,707,424	18.5	7.5	(See attached)	2,800 of 5,600.	Probably at least 1/2 of our students were/are being adversely affected in one way or another.
							*revised as of 11/30/82.
Kenai	\$2,337,630	\$398,725	0	0		0	We are using our reserves to carry through this year. Next year will be the problem, unless we receive more money.
North Slope	\$23,500,000	\$1,200,000	10	10-25 total support positions.	Curr. center - Maintenance	1,250	Indirectly
Northwest Arctic	\$15,115,258	\$1,116,838	0	0	Shortfall antic during budget prep. Spec. ed., voc. ed. & bilingual moved up to offset shortfall.	None	No adverse this year - but could next year.
Pelican City	\$632,673	\$60,000	0	0	This is very difficult to do as we only hire 1 custodian & 1 bookkeeper/secretary. We do not plan to cut contracted teachers, but will cut 1.5 positions next year if this continues.	55	We have cut back on library purchases, student travel (ie. educ. field trips and athletic), teaching supplies & bldg. maint.
Pribilof	\$2,400,000	5% or whatever % becomes.	1	1	None.	165	All students

COMMITTEE FOR ESSENTIAL EDUCATION FUNDING (CEEFF)
 LOCAL IMPACT OF REVENUE SHORTFALL (1982-1983)

School District	FINANCIAL		IMPACT OF SHORTFALL			How many students in your district would be affected by the reduction or delay of these programs?
	Total Budget	Total Shortfall	Number of staff that were not hired or cutback during the school year.		Comments	
			Certif.	Classif.		
Railbelt	\$3,786,770	\$257,897	0	0	No program reduced prior to start of this year, nor during year. No program delayed. Basically we will be able to use all of our carryover monies to do so.	None this year, however, all will be affected.
Southeast Isl.	\$4,623,020	\$154,225	2	4.5(FTE)	The negative effects of the shortfall (actual & potential) have included the ff: 1. Little or less than anticipated improvement in programs or curric. areas we consider to be below standard for a district such as this one, including devel. of school libraries, improv. of our voc. ed. and computer educ. programs, & ability to provide necessary inservice programs to our teachers. In Maintenance/Operations we have been forced to postpone some basic improvements to our bldgs. and shelve plans to replace some teacher housing badly in need of same. If the shortfall is much greater than the 4%, we would not only lose our ability to provide and maintain teacher housing in logging communities as well as to prevent high teacher turnover, but would also lose our ability to move state-owned sch bldgs when a logging camp moves (as we do once or twice per year at great cost). The above represent some examples, as there would be prog/staff cuts in other areas in the event of a 5-10% shortfall.	All students in the district would be affected by further cuts.
Southwest Region					On the short-term basis, the Southwest Region School Board has approved postponement of physical plant improvement projects, curtailed preventative maintenance, and eliminated scheduled improvement in teacher housing.	
Valdez	\$8,100,000	\$361,002			Reprioritizing of programs. If a supplemental appropriation is not forthcoming in FY 83 our effective schooling program will be delayed for 2 years.	None
Wrangell	\$2,637,777	\$85,000			At this time no programs or staff have been reduced. However, if supplemental is not available then programs such as activities, classroom aides, art etc. will be reduced or deleted.	350 approx. No comment.
Yukon Flats	\$4,559,682	\$182,387	3	1	Did not hire 1 l i t - voc ed no P.E. & counselor position 1 non-cert village counselor. Cut back std act & staff travel. Freeze bal yr all purchases except emergency.	All 331 125 HS incl. High scl w/lack of counselors.
Yukon Koyukuk	\$8,576,637	\$834,745	5*	4.5 FTE	Anticipating a 4% reduction, the above positions were cut prior to the start of school. If reduction is 11%, additional positions or hours will have to be cut.	556 11% of the total district budget has been placed on hold as of this point. This essentially placed a stop to the following areas: 1. supplies, 2. equipment, 3. textbooks, 4. student activities, 5. student travel, 6. staff inservice, 7. staff travel. Basically we are heating heating and meeting emergency repairs, teaching classes and paying employees.

* to this date

SUMMARY OF ATTACHMENTS TO
IMPACT STATEMENTS

	<u>Page No.</u>
Anchorage School District	5
Haines Borough School District	25
Kenai Peninsula Borough School District	26
Ketchikan Gateway Borough School District	27
Matanuska-Susitna Borough School District	30

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

DEC 20 1982

Enclosure O. I. e.

ASD MEMORANDUM #236 (82-83) REVISED

December 20, 1982

TO: SCHOOL BOARD
FROM: OFFICE OF THE SUPERINTENDENT
SUBJECT: PLANNED COST REDUCTIONS TO OFFSET STATE REVENUE REDUCTIONS

E. E. (Gene) Davis
J.R.

PERTINENT FACTS:

There is a revenue shortfall in the State Public School Foundation Program. Based upon the District's full entitlement for the projected 1982-83 enrollment the full shortfall was first estimated to be up to \$13,000,000 but now appears to be approximately \$11,700,000.

At the time the budget was developed the shortfall was thought to be about \$5,225,000. At that time it was considered appropriate to provide the expected level of services without seriously impacting local taxes by using almost all of the fund balance, and eliminating most of the reserve incorporated into the original state and other revenue projections. The first revenue reduction of \$5,225,000 was therefore provided for in the Adopted Version of the 1982-83 budget.

Because of a student enrollment in excess of that originally planned, the School Board on September 20, 1982 approved a reallocation of up to \$1,782,000 from several accounts, including the general music program, to provide for the necessary teachers.

On November 22, 1982, the Board received for discussion purposes further reductions which at that time totaled \$4,379,879 to cover an anticipated shortfall from State revenues. The Board also requested an additional million dollars be located to ensure an appropriate fund balance.

Based on current revenue information available from the State and using actual enrollment from the first quarter Foundation Program report, the shortfall from full entitlement is estimated to be approximately \$11,700,000. Since there still remains a significant degree of uncertainty, there has been an effort at every level of the District to identify potential cost reductions which could be implemented. Each division has had cost reduction meetings and a total of \$7,013,079 of cost reductions have now been identified. The following schedule summarizes these cost reductions.

<u>Division/Units</u>	<u>General Fund Total Budget</u>	<u>Identified Reductions</u>	<u>% Reduction</u>	<u>Number of Positions</u>
Superintendent/School Board	\$ 612,831	\$ 113,000	18.44%	-0-
Business Management	5,958,295	286,100	4.80	.5
Auxiliary Services	22,024,738	1,520,300	6.90	36
School Management	128,582,975	1,798,000	1.40	28.5
Planning and Development	5,308,940	349,779	6.59	1
Communications	2,759,485	74,800	2.71	1
Labor Relations	130,002	-0-	-0-	-0-
Personnel Services	857,118	20,100	2.35	-0-
Vocational Education	155,448	8,000	5.15	-0-
	<u>\$ 166,389,832</u>	<u>4,170,079</u>	<u>2.50</u>	<u>65.0</u>
Other District-Wide Reductions		2,843,000	1.71	-0-
Total Reductions		<u>\$ 7,013,079</u>	<u>4.21%</u>	<u>65.0</u>

The effect of these reductions is to cover the revenue shortfall and to leave additional funds of approximately \$921,000 available to provide for any further financial contingency. The following schedule summarizes this.

Projected revenue (shortfall)	\$ (11,700,000)
Revenue revisions in ASD Adopted Budget	5,225,000
Cost reductions - See prioritized attachment	

	<u>Original</u>	<u>Revised</u>	
1. September 20, 1982	1,782,000	1,717,000	
2. November 22, 1982	4,379,879	4,253,779	
3. December 20, 1982	-0-	1,042,300	
	<u>6,161,879</u>	<u>7,013,079</u>	<u>7,013,079</u>
			538,079
Fund Balance - Beginning of year			383,256
Additional funds projected to be available			<u>\$ 921,335</u>

The attached schedules describe in further detail the cost reductions identified, as well as the anticipated impact of the significant cost reductions of \$2,000 or more. These cost reductions have been prioritized in five categories A, B, C, D, and E. Category A items are those which would be reinstated first should funds become available. Category B and C items are of intermediate reinstatement priority and category D items would be reinstated last. Category E items would not be reinstated.

RECOMMENDATION:

It is recommended that the School Board authorize the Administration to take the necessary operational steps to effect immediately the cost reductions totaling \$7,013,079 which are described in further detail in the attachment to this memorandum.

EED/MJG/dap

Attachments

Superintendent and School Board
Proposed Budget Reductions
1982-83

<u>Description</u>	<u>Amount</u>	<u>RP</u>	<u>Impact</u>
<u>First Reduction - September 1982</u>			
School Board Contingency Fund	\$ 65,000	B	Reduced contingency response
Superintendent's Management Account	<u>38,000</u>	C	Reduced contingency response
	103,000		
<u>Second Reduction - November 1982</u>			
<u>School Board</u>			
Extra Help	250	D	
Travel-Out-of-District	3,000	A	Limited inservice and recruiting
Office Supplies	<u>200</u>	D	
	3,450		
<u>Superintendent</u>			
Extra Help	550	D	
Insurance Other	500	D	
Contractual Services - Attorney	2,000	C	Reduced legal analysis ability
Travel-Out-of-District	2,000	A	Reduced travel
Reimbursable Expense	1,000	D	
Office Supplies	<u>500</u>	D	
	<u>6,550</u>		
	<u>10,000</u>		
Total Reductions	<u>\$ 113,000</u>		

RP - Reinstatement Priority

Business Management Division
Proposed Budget Reductions
1982-83

<u>Description</u>	<u>Amount</u>	<u>RP</u>	<u>Impact</u>
<u>Second Reduction - November 1982</u>			
Fixed asset accounting system - defer	\$ 165,000	D	Deferred acquisition of mandated accounting system
Fidelity bond	1,000	D	
New equipment	6,000	D	Deferred purchase of equipment
Replacement equipment	2,000	D	Deferred purchase of equipment
Sick Leave Bank	71,200	D	Through careful management deferred or eliminated expenditures and cost controls on the other Business Management accounts for the remainder of the year the funds for this account will be provided.
Extra Help	5,000	D	Reduced clerical assistance
Internal Audit Budget - Defer replacement until 3/01/83	<u>15,800</u>	A	Reduction in functional area audits and internal audit response capability
	266,000		
<u>Third Reduction - December 1982</u>			
Internal Audit Budget - Defer replacement until 7/01/83	<u>20,100</u>	A	Reduced assistance in analysis for independent accountants
Total Reductions	<u>\$ 286,100</u>		

RP - Reinstatement Priority

Auxiliary Services Division
Proposed Budget Reductions
1982-83

<u>Description</u>	<u>Amount</u>	<u>RP</u>	<u>Impact</u>
<u>First Reduction - September 1982</u>			
Freeze 3 maintenance positions	\$ 136,000	A	Reduced level of building maintenance - affects repairs of heating, electrical, and ice rinks
<u>Second Reduction - November 1982</u>			
Defer or reduce selected major maintenance repair and remodeling projects	750,300	D	Deferred maintenance and remodeling (see list of projects in following attachment)
Facilities building rental	100,000	D	Will remain in condemned building until new facility is obtained
Mail delivery - reduce to one delivery per day and reduce supply delivery and truck transfer requests from once every 5 days to once every 7-10 days. Eliminate 3 positions.	90,000	D	Reduced mail delivery frequency and reduction in communication effectiveness and timelines
Freeze 15 Custodial positions - part of year	<u>222,000</u>	D	Reduced level and frequency of building cleaning - sweeping, vacuuming, and cleaning chalkboards would be done on a rotating basis
	1,162,300		
<u>Third Reduction - December 1982</u>			
Freeze 15 custodial positions part of year	<u>222,000</u>	A	Reduced level and frequency of building cleaning - sweeping, vacuuming, and cleaning chalkboards would be done on a rotating basis
 Total Reductions	 <u>\$ 1,520,300</u>		

RP - Reinstatement Priority

School Management Division
Proposed Budget Reductions
1982-83

<u>Description</u>	<u>Amount</u>	<u>RP</u>	<u>Impact</u>
<u>First Reduction - September 1982</u>			
Music Teachers (18 FTE) and supplies	\$ 800,000	C	No elementary general music program. Reduced teacher planning time
<u>Second Reduction - November 1982</u>			
Unassigned additional (9.5 FTE) teaching positions	302,000	D	Larger classes and increased PTR
IEP Grades 3,6,8	20,000	D	Program will not be developed
Summer School (Special Education and Secondary)	20,000	B	Eliminate 1983 Summer School - approximately 600 students affected
School Activity Trips (Elementary)	10,000	C	Eliminate jamborees
Added duty (Librarians)	17,000	B	Library will close two days early; missed opportunity for children
No Assistant Coaches	20,000	B	Limits student participation in sports
School Activities (Elementary)	50,000	B	Fewer after school learning experiences for elementary students - approximately 5,000 students affected
Equipment (Elementary and Secondary)	100,000	B	Emergency needs will not be met
Supplies (Special Education and Special Services)	15,000	B	Emergency needs will not be met
Contracts and Addenda (Spec. Ed. and Spec. Services)	15,000	B	No inservice for staff and eliminate evaluations
Fine Arts Camp and High School Festival	30,000	B	Eliminate programs for secondary students - approximately 500 students affected

RP - Reinstatement Priority

School Management Division
Proposed Budget Reductions
1982-83

<u>Description</u>	<u>Amount</u>	<u>RP</u>	<u>Impact</u>
<u>Second Reduction - November 1982</u>			
Extra Help	10,000	B	Reduced clerical assistance and response to parents slowed
Ice Maintenance	30,000	B	Rough or unusable ice rinks - affects student and community activities
Special Education position - do not staff	<u>44,000</u>	A	Reduced psychological evaluation and counseling services - approximately 100 students affected
	683,000		
<u>Third Reduction - December 1982</u>			
Teaching Assistants - Para Professionals	100,000	A	Eliminate nurses aides, library aides, counseling aides, reduce special education aides; work transferred to certificated staff, individual service to students reduced
Student Travel	50,000	A	Elimination of student participation in ASAA Championship events out of Anchorage
Pupil Activity Expense	50,000	A	Elimination of supplemental funding for sports uniforms, equipment; affects student morale
School Activities - Elementary	60,000	A	Fewer after school activities for elementary students - approximately 5,000 students affected
After School Activities and Trips - Secondary	30,000	A	Eliminate some competitive, athletic and student learning experiences for secondary students
Field Trips - Secondary	<u>25,000</u>	A	Eliminate secondary field trips - approximately 3,000 students affected
	<u>315,000</u>		
Total Reductions	<u>\$ 1,798,000</u>		

RP - Reinstatement Priority

Planning and Development Division
Proposed Budget Reductions
1982-83

<u>Description</u>	<u>Amount</u>	<u>RP</u>	<u>Impact</u>
<u>Second Reduction - November 1982</u>			
Extra Help - Management Academy Alternative School Seminar Anchorage Writing Project, June Institute	\$ 3,139	A	Eliminates extra help except for work study students
Extra Help - Bilingual	2,000	B	Deletes inventory of Bilingual materials
Added Duty and Added Days Drug/Alcohol Training	19,000	A	Delays training
Science Revision	5,000	C	Delays junior high revisions
Library/Media Scope and Sequence	4,500	D	Delays development of support materials
Management Academy, Alternative School Seminar, Anchorage Writing Project, June Institute, In-service Manual Development	28,489	A	Eliminates addenda for partici- pation in June training. Eliminates development of in-service leader manuals
Bilingual/Addenda: Summer School and Curriculum Work	3,000	C	Reduces teachers at summer school and materials control
Substitutes - Bilingual Teachers	5,000	D	Delays secondary HILT standard- ization to 1983-84
Math Scope and Sequence Correlations	2,600	D	Eliminates correlations for new texts
Math in-service	5,600	D	Eliminates development of new packets
Management Academy, Alternative School Seminar, Anchorage Writing Project, June Institute	2,435	A	Eliminates clerical assistance with in-service leader manuals

RP - Reinstatement Priority

Planning and Development Division
Proposed Budget Reductions
1982-83

<u>Description</u>	<u>Amount</u>	<u>RP</u>	<u>Impact</u>
<u>Second Reduction - November 1982</u>			
<u>Contracted Services</u>			
Curtail Microfilming of Permanent Records	1,000	D	
Contracted services for CIP	1,000	D	
Multicultural Evaluation	2,000	A	Minimal program evaluation
Eliminate Follow-up Survey of 1982 Graduates	5,000	A	No data on 1982 graduates
Make spring competency test totally machine scorable	5,200	D	Test not revised to totally machine scorable
Bilingual Parent Committee	500	D	
Training Consultants/Career Ladder	5,000	D	Deletes Courses for Tutors
Evaluation of Program	5,000	A	Limited Program Evaluation
Peer Led Smoking Evaluation	2,000	A	Eliminates Pilot for drug/alcohol program
Math Scope and Sequence Correlations	400	D	
Math In-service preparation	1,600	D	
Outdoor Education Curriculum	5,000	D	Eliminates curriculum development
Management Academy Alternative School Seminar Anchorage Writing Project, June Institute	13,900	A	Reduces consultant services for Management Academy. Eliminates June teacher training institute. Reduces consultant services for state released time.

RP - Reinstatement Priority

Planning and Development Division
Proposed Budget Reductions
1982-83

<u>Description</u>	<u>Amount</u>	<u>RP</u>	<u>Impact</u>
<u>Second Reduction - November 1982</u>			
<u>Field Trips</u>			
Bilingual Language Experience Field Trips	2,000	D	Deletes all Field Trips
<u>Data Processing</u>			
Eliminate all special requests and unscheduled jobs except emergency requirements	50,000	D	Requests from schools and departments for special data processing, such as test data, labels, or data analysis, would be eliminated.
Postpone scoring and reporting of 82-83 standardized testing results after July 1, 1983	50,000	D	Test will not be scored until late summer
<u>Office Supplies</u> - Expendable	379	D	
<u>Teaching Supplies</u> - Expendable	633	D	
<u>Testing</u>			
Eliminate 8th Grade Cognitive Abilities Test	1,260	A	
Eliminate 12th Grade Tests of Achievement and Proficiency	1,260	A	
<u>Bilingual</u>			
Bilingual Instructional Materials	5,000	B	No new materials for pilot Learning Center
<u>New Equipment</u> - file cabinets, typewriters	1,073	D	
New Equipment	611	D	
Postpone Hire - P.E. Curriculum Specialist	<u>44,000</u>	D	Postpone all P.E. curriculum development and support in elementary and secondary schools
	284,579		

RP - Reinstatement Priority

Planning and Development Division
Proposed Budget Reductions
1982-83

<u>Description</u>	<u>Amount</u>	<u>RP</u>	<u>Impact</u>
<u>Third Reduction - December 1982</u>			
Clerical - Bilingual Tutors/ Secretaries	20,000	A	Deletes all Bilingual summer school
<u>Extra Help</u> - Bilingual	1,100	A	
<u>Added Days</u> - Staff Development	7,500	A	Eliminates addenda for June teacher training institute
Curriculum - film review	3,000	A	Eliminates support for film preview
Bilingual Summer School	2,000	A	Deletes summer school
<u>Substitute Teachers</u> Physical Education in-service	800	A	
Physical Education observations	3,000	A	Eliminates observations
Bilingual Teacher Substitutes	2,000	A	Totally defers HILT development to 1983-84
<u>Contracted Services</u> - Staff Development	4,500	A	Reduces consultant services for classified training and state released time
Peer Led Smoking Pilot	8,400	A	Eliminates pilot for drug/alcohol program
Bilingual Parent Committee	150	A	
Career Ladder	1,500	A	
Data Processing	6,000	A	Computer membership reports will be reduced to 1 or 2 per month instead of weekly
Library/AV Supplies	2,500	A	Defer purchase of supplies
<u>Teaching Supplies</u> - Peer Led Smoking Pilot	1,750	A	
Bilingual Instructional Materials	1,000	A	
	<u>65,200</u>		
Total Reductions	<u>\$ 349,779</u>		

RP - Reinstatement Priority

Communications Division
Proposed Budget Reductions
1982-83

<u>Description</u>	<u>Amount</u>	<u>RP</u>	<u>Impact</u>
<u>Second Reduction - November 1982</u>			
<u>Communications and Media</u>			
Cancel Compugraphic lease/ purchase (Locke machine) est.	\$ 1,600	D	
Mileage	2,000	D	No impact due to reorganization
Extra Help	<u>8,500</u>	C	Limited impact due to reorganization
	12,100		
<u>Instructional Media</u>			
Clerical Salary	4,000	D	Savings from unfilled vacancy
Office supplies and library materials	<u>2,500</u>	B	Reduced instructional reference and support
	6,500		
<u>Library Resources</u>			
Clerical Salary	5,000	D	Savings from unfilled vacancy
Equipment repair	1,000	B	
Library of Congress card order	700	D	
Replacement equipment	<u>1,000</u>	B	
	7,700		
<u>Audio-Visual Services</u>			
Clerical Salary	5,000	D	Savings from unfilled vacancy
Instructional Television Materials	5,000	B	Deferred material acquisition
Postpone acquisition of films, cassettes, software, etc.	<u>15,000</u>	A	Deferred material acquisition. Reduction in A.V. instructional support
	25,000		

RP - Reinstatement Priority

Communications Division
Proposed Budget Reductions
1982-83

<u>Description</u>	<u>Amount</u>	<u>RP</u>	<u>Impact</u>
<u>Second Reduction - November 1982</u>			
<u>Publications</u>			
Clerical Salary	5,800	D	Savings from unfilled vacancy
Graphic Artist P-1	<u>17,700</u>	A	Eliminated graphic production and instructional support capability
	<u>23,500</u>		
	<u>\$ 74,800</u>		

RP - Reinstatement Priority

Personnel Department
Proposed Budget Reductions
1982-83

<u>Description</u>	<u>Amount</u>	<u>RP</u>	<u>Impact</u>
<u>Second Reduction - November 1982</u>			
Clerical - Delayed hiring.	\$ 1,550	B	
Substitute Teachers	1,500	D	
Advertising	1,000	B	
Out of District Travel	10,100	B	Reduction of recruiting capability
Reimbursable Expense (recruiting)	3,400	D	Reduction of recruiting capability
Replacement Equipment	600	D	
New Equipment	<u>1,950</u>	D	
	<u>\$ 20,100</u>		

RP - Reinstatement Priority

Vocational Education Department
 Proposed Budget Reductions
 1982-83

<u>Description</u>	<u>Amount</u>	<u>RP</u>	<u>Impact</u>
<u>Second Reduction - November 1982</u>			
Added Duty	\$ 3,000	C	No scope and sequence developed for Industrial Education and Home Economics
Contractual Services - Instruction	<u>5,000</u>	C	Reduction in amount of Voc. Ed. curriculum developed will affect students served
	<u>\$ 8,000</u>		

RP - Reinstatement Priority

District-Wide
Proposed Budget Reductions
1982-83

<u>Description</u>	<u>Amount</u>	<u>RP</u>	<u>Impact</u>
<u>First Reduction - September 1982</u>			
Certificated Retirement (TRS)	\$ 375,000	E	Rate reduced after budget was approved
Classified Retirement (PERS)	205,000	E	Rate reduced after budget was approved
Pending Negotiations	<u>98,000</u>	E	Contract negotiations complete after budget was approved
	678,000		
<u>Second Reduction - November 1982</u>			
Medical insurance - negotiated lower cost per employee	540,000	E	Rate reduced after budget was approved
Expected savings from normal District-wide employee turnover and unit cost controls	500,000	E	Limited impact - close cost control and review by managers will be necessary
Delayed certificated staff hiring	160,000	E	Increased PTR and class sizes. Reduced educational effectiveness
Restricted hiring practices - initiated 10/26/82	300,000	D	General reduction in level of District delivered services due to vacant positions
Electricity - controlled reduction	135,000	E	Limited impact - some rescheduling of custodial hours, reductions in lighting levels
Heat - controlled reduction	<u>110,000</u>	E	Limited impact - closer thermostat control and lower "off hour" heat levels
	1,745,000		

RP - Reinstatement Priority

District-Wide
Proposed Budget Reductions
1982-83

<u>Description</u>	<u>Amount</u>	<u>RP</u>	<u>Impact</u>
<u>Third Reduction - December 1982</u>			
* Electricity - close schools at least 2 hours earlier in evening	145,000	A	Reduced community and after school use of schools
* Electricity - turn off hockey rink lights at 5:00 p.m.	185,000	A	Elimination of evening use of hockey rinks thereby reducing community use
* Electricity - turn off school outside lighting at 5:00 p.m.	50,000	A	Potentially reduced safety and increased vandalism
Travel Out-of-District - further limit travel	<u>40,000</u>	A	Significant reduction in travel resulting in reduced administrative in-service
	<u>420,000</u>		
Total Reductions	<u>\$ 2,843,000</u>		

* Community Organizations Affected by Early Closure

Municipality/Community Schools	Boys Club
Anchorage Community College	Junior Achievement
University of Alaska	Private athletic groups
Municipality/Parks & Recreation	Various Non-profit service organizations
Concerts - benefit and commercial	i.e., Special Olympics, Crisis
Community Council meetings	Resolution Center, Anchorage Hockey Association, Campfire, etc.

District Programs Affected

Dances and social functions	Staff Development
P.T.A. meetings	Evening High School
Music Department programs	Athletic competition

Other Information

There are currently 18 Municipality of Anchorage Community Schools, each with a coordinator and assistant coordinator, using District facilities. These changes would represent a significant cutback in Community Education programs.

All 61 gymnasiums are in use through 10:00 or 11:00 p.m., full time, Monday through Saturday. An early building closure would significantly reduce available gym time for public use.

RP - Reinstatement Priority

Auxiliary Services Division
Proposed Budget Reductions
1982-83
Deferred Major Maintenance and Remodeling Projects

<u>Description</u>	<u>Amount</u>
<u>I. ELEMENTARY SCHOOLS:</u>	
<u>Airport Heights</u> Replace Roof	\$ 230,000
<u>Aurora</u> Curtain	5,000
<u>Birchwood</u> Exterior Painting - building	16,000
<u>Campbell</u> Exterior Painting - building	16,000
<u>Chester Valley</u> Ice rink	7,000
<u>Chugach</u> Replace chalkboards	4,000
<u>Government Hill</u> Blackout curtains	11,000
<u>Lake Otis</u> Chalkboards	3,500
<u>North Star</u> Exterior Painting - building	16,000
<u>Rabbit Creek</u> Replace clock & bell system	7,500
<u>Taku</u> Install basketball goals	2,500
<u>Ursa Major</u> Ventilators	8,000
<u>Ursa Minor</u> Upgrade heating system	8,000
<u>Gladys Wood</u> Replace window Shades	<u>4,000</u>
ELEMENTARY	338,500

Auxiliary Services Division
Proposed Budget Reductions
1982-83

<u>Description</u>	<u>Amount</u>
<u>II. SECONDARY SCHOOLS:</u>	
<u>Central</u>	
Replace telephone switch board	25,000
<u>Bartlett</u>	
Install lighting - Football field	65,000
Install Auto Hoist	7,000
<u>Career Center</u>	
Carpet	6,500
<u>Dimond</u>	
Install tile locker rooms in pool area	8,500
<u>West</u>	
Remodel Ladies Faculty restroom	11,800
Remodel band room	28,000
Upgrade heating system	<u>230,000</u>
SECONDARY	381,800
<u>III. ADMINISTRATION</u>	
Swimming Pools Study	<u>30,000</u>
ADMINISTRATION	<u>30,000</u>
TOTAL	<u>\$ 750,300</u>

HAINES BOROUGH SCHOOL DISTRICT

Impact Without Supplemental Funds

Because of new students to the 53 school district and the state assuming 17 BIA schools, the total percent of reduction could be as high as 12%.

Current allocation from DOE	
48 units x \$48,817 =	2,343,216
supplemental aid	18,412
subtotal	2,361,624
less 4%	<u>(94,465)</u>
total	2,267,158
additional less 8%	<u>(188,930)</u>
grand total of potential income from DOE	2,078,228
Local amount budgeted	2,235,726
48 units x \$46,289 + 17,800 supplemental aid	
total deficit	(157,498)

ATTN: ~~GENE DANIS~~
SUBJ: CEEF

DATE: 19-Jan-83
TIME: 18:51

DEAR GENE:
IN ANSWER TO THE QUESTIONNAIRE REGARDING LOCAL IMPACT OF REVENUE SHORTFALL
(1982-83), WE SUBMIT THE FOLLOWING:

1. FINANCIAL

A. \$36,079,553

B. \$2,407,151

2. IMPACT OF SHORTFALL

PROGRAMS REDUCED PRIOR TO THE START OF SCHOOL AS A RESULT OF REDUCED
FOUNDATION FUNDING:

SCHOOL SUPPLIES	\$122,650
SCHOOL EQUIPMENT	369,047
ELEMENTARY SWIM PROGRAM	40,000
WAREHOUSE SPACE RENTAL	25,000
DISTRICTWIDE MEDIA CENTER	20,000
COMMUNITY SWIM PROGRAM	60,000
TEXTBOOKS	50,000
COMMUNITY SCHOOLS	25,000
ACTIVITY TRAVEL	60,000
COMMUNITY THEATER	15,000
DISTRICTWIDE TRAVEL	50,000
LIBRARY BOOKS	20,000
BILINGUAL PROGRAM	20,000
BOARDING HOME PROGRAM	10,000
SPECIAL SERVICES PROGRAM	20,000
CENTRAL OFFICE	48,000

75,954,697

FURTHER CUTS REQUIRED IF SUPPLEMENTAL IS NOT FORTHCOMING:

33.5 TEACHER AIDES	184,500
ELEMENTARY SWIM PROGRAM	12,423
COMMUNITY SCHOOL PROGRAM	30,000
ACTIVITY TRAVEL	215,000
AFTER SCHOOL ACTIVITY BUSES	26,355
COMMUNITY THEATER	30,000
REDUCTION OF SUPPLIES, EQUIPMENT, OR OTHER EXPENSES IN THE SCHOOLS	217,255

75,500

ALL OF THE PREVIOUS BUDGET REDUCTIONS AND THE ANTICIPATED FUTURE
REDUCTIONS AFFECT ALL 7,000 OF OUR STUDENTS AS WELL AS THE COMMUNITIES AS
A WHOLE. WE HAVE ATTEMPTED TO MAKE OUR REDUCTIONS IN AREAS THAT WOULD
LEAST AFFECT THE BASIC EDUCATION OF THE STUDENT. HOWEVER, THE MAGNITUDE
OF THE REDUCTION HAS FORCED US TO MAKE SOME REDUCTIONS AFFECTING THE
BASICS.

SINCERELY,

RICHARD SWARNER
EXECUTIVE DIRECTOR BUSINESS MANAGEMENT
LKW

CC: DR. FRED POMEROY
CC: KENAI PENINSULA

3-0249

KETCHIKAN GATEWAY BOROUGH
SCHOOL DISTRICT
1983 SHORTFALL - REVENUE
FOR YEAR ENDED JUNE 30, 1983

Entitlement per State Law

Number of Instructional Units 196

Amount per Unit \$ 42,450

Foundation Revenue: \$ 8,320,000

Revenue per Revised Budget \$ 7,946,446

11% Reduction in Entitlement 915,222

Foundation Revenue without
Legislative Action: \$ 7,404,978

Projected Shortfall: \$ 541,468

KETCHIKAN GATEWAY BOROUGH

SCHOOL DISTRICT

1983 SHORTFALL - POSSIBLE BUDGET CUTS

FOR YEAR ENDED JUNE 30, 1983

Cost of Teacher Aide Program	\$ 150,000
February 1, 1983 to May 31, 1983 All Aides including Library, Special Education and High School Tutors	
Cost of Nurses	\$ 50,000
February 1, 1983 to May 31, 1983	
Cost of Elementary Guidance Counselor's	\$ 50,000
February 1, 1983 to May 31, 1983	
Cost of Lunch Program	\$ 50,000
February 1, 1983 to May 31, 1983	
Cost of Swimming Pools	\$ 108,000
February 1, 1983 to June 30, 1983 Assumes closure and draining of swimming pools	
Cost of Community School Program	\$ 11,000
February 1, 1983 to June 30, 1983	
Reduction in Maintenance Program	\$ 98,000
Effective February 1, 1983 Reduces Custodial Staff by 6; No purchases on supplies - will have to be bought in next year's budget.	

1983 SHORTFALL - POSSIBLE BUDGET CUTS

Page 2

Reduction in Central Office Staff	\$	15,000
Effective February 1, 1983		
Reduction in District-wide Administrator's Salaries at 10%	\$	9,000
Effective February 1, 1983		
Cessation of All Purchases	\$	176,000
Effective Immediately		
Total Cost of District Office	\$	<u>140,000</u>
February 1, 1983 to June 30, 1983		
Total Staff Salaries	\$	60,000
Total Managerial Salaries	\$	80,000
Cost of Certificated Salaries for One Month	\$	600,000
Savings by Increasing Student-Teacher at Elementary School	\$	115,000
February 1, 1983 to May 31, 1983		

MATANUSKA-SUSITNA BOROUGH SCHOOL DISTRICT

2. IMPACT OF SHORTFALL

COMMENTS: Equipment purchases were reduced prior to the start of the school year for a total of \$156,012; supplies have been reduced during the school year for a total of \$29,647; grounds and building projects have been delayed for a total of \$34,450 on grounds and \$42,140 on building projects. An exact listing of cuts follows:

Equipment:

Palmer High School	\$ 11,158
Susitna Valley High School	4,348
Palmer Junior High School	10,426
Sherrod Elementary School	505
Swanson Elementary School	609
Talkeetna Elementary School	1,049
District Wide	40,667
Correspondence Study	282
Special Services	2,984
Operation & Maintenance	33,984
Computer	<u>50,000</u>
TOTAL	\$156,012

Supplies:

5% from each school	\$ 29,647
---------------------	-----------

Grounds:

Susitna Valley High School		
Construct permanent softball backstops	350	
Fence across east end of play field--post chair	500	
Grading, top soil, fertilize & seed lawn	<u>2,500</u>	3,350
Wasilla Junior High School		
Post & chair fence along sidewalk	750	
Install handrail on steps leading to parking	350	
Fertilizer & seed	<u>1,250</u>	2,350
Big Lake Elementary School		
Crushed gravel for area 130' x 190'	<u>1,850</u>	1,800

Grounds, Continued:

Sherrod Elementary School Playground improvement, backstops, clearing, etc.	<u>2,500</u>	2,500
Swanson Elementary School Fencing of playground Parking lot flood lights	10,000 <u>700</u>	10,700
Talkeetna Elementary School Install yard lights, south area Install poles in walking path Move portable from Trapper Creek for storage	200 50 <u>2,500</u>	2,750
Wasilla Elementary School Level play area, crushed gravel & sand Pave 18' x 24' for play area	550 <u>800</u>	1,350
Snowshoe Elementary School Playground grading, leveling, fertilizer and seed	<u>2,000</u>	2,000
Butte Elementary School Fertilizer & seed, seal ice rink	<u>1,650</u>	1,650
Mat-Su Pool Pole & cable fencing	<u>3,000</u>	3,000
Warehouse Pave rear ramps to back door	<u>3,000</u>	3,000
TOTAL		34,450

Building Projects:

Palmer High School Build storage shelves in PE area Install outlets above work tables in shop Replace inset lights with florescent Install additional outlets in Guidance area	1,400 250 650 <u>200</u>	2,500
--	-----------------------------------	-------

Building Projects, Continued:

Susitna Valley High School		
Interior painting	600	
Shelving in PE storage area	450	
Shelving in main office	900	
Overhaul air handling	<u>2,500</u>	4,450
Wasilla High School		
Install shelving in PE storage area	850	
Install new washer & dryer	1,500	
Cage off back ½ training room & add shelving	350	
Install new doorway in PE area	<u>1,500</u>	4,200
Palmer Junior High School		
Overhaul school clock system	<u>450</u>	450
Big Lake Elementary School		
Install electrical outlets in kitchen from emergency generator	250	
Paint for exterior & hockey hut fence	3,150	
Install hallway benches	<u>2,500</u>	5,900
Sherrod Elementary School		
Construct additional counter in office	950	
Construct storage shelves	350	
Construct Lost & Found storage	250	
Install hair dryers in dressing rooms	<u>1,500</u>	3,050
Swanson Elementary School		
Paint & repair ceiling in lower hall	250	
Insulate and cover upper half of Multi-Purpose Room	<u>650</u>	900
Talkeetna Elementary School		
Paint interior & exterior	<u>3,000</u>	3,000
Wasilla Elementary School		
Paint interior & exterior	<u>2,000</u>	2,000

Building Projects, Continued:

Willow Elementary School		
Replace front doors	2,500	
Carpet hallways--Main Building	3,350	
Shelving in Storage Room	300	
Replace flag pole	165	
Paint interior	<u>1,500</u>	7,815
Snowshoe Elementary School		
Paint interior hallway walls	450	
Benches in back entry-way	475	
Coat hooks & shelving for students	<u>1,850</u>	2,775
Butte Elementary School		
Install 8 external outlets	<u>1,000</u>	1,000
Mat-Su Pool		
Signs purchased & installed	<u>250</u>	250
Warehouse		
Paint exterior & office area	250	
Install exterior sign	<u>100</u>	350
Administration Building		
Paint exterior of building	1,000	
Rewire electrical system	<u>2,500</u>	3,500
TOTAL		\$42,140

kf

Introduced: 1/19/83
Referred: Health, Education &
Social Services & Finance

Funding Information
General Fund \$33,746,700
Other Funds -0-
\$33,746,700

BY FURNACE, UEHLING, PESTINGER, ABOOD,
ADAMS, COWDERY, FLOOD, FRITZ, FULLER,
GRUSSENDORF, HERRMANN, HURLBERT,
LACHER, LINDAUER, LISKA, MARTIN,
M.W.MILLER, PHILLIPS, RINGSTAD,
M.M.MILLER, MALONE, DUNCAN, ZHAROFF,
CLOCK SIN, VASKA, DAVIS, GOLL, KOPONEN,
LARSON, MCBRIDE, SZYMANSKI AND WENDTE

1 IN THE HOUSE

2

HOUSE BILL NO. 73

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

THIRTEENTH LEGISLATURE - FIRST SESSION

5

A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the
7 Department of Education for payments to school dis-
8 tricts under the public school foundation program
9 (AS 14.17); and providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$33,746,700 is appropriated from the general
12 fund to the Department of Education for payments to school districts under
13 the public school foundation program (AS 14.17) for the fiscal year ending
14 June 30, 1983.

15 * Sec. 2. This Act takes effect immediately in accordance with AS 01.-
16 10.070(c).

COMMITTEE REPORT
SENATE

FURTHER:

2/7/83

Date: 2/9/83

Mr. President:

The Committee on FINANCE has had CSHB 73 (FIN)

Supplemental appropriation to the Department of Education for payments to school districts under the public school foundation program (AS 14.17); eff. date.

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for _____ same title
 new title
- and recommends _____
- AND attaches a ^{House} "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

[Signature]

[Signature]

[Signature]

[Signature]

[Signature]

[Signature]

[Signature]

[Signature]

[Signature]

MEMBERS HAVING
OTHER RECOMMENDATIONS:

[Signature]

CHAIRMAN

Offered: 2/4/83
For Today's Supplemental Calendar

Original sponsors: Furnace, Uehling,
Pestinger, et al

Funding Information

General Fund	\$17,640,700
Other Funds	-0-
	<u>\$17,640,700</u>

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2

CS FOR HOUSE BILL NO. 73 (Finance)

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

THIRTEENTH LEGISLATURE - FIRST SESSION

5

A BILL

6

For an Act entitled: "An Act making a supplemental appropriation to the

7

Department of Education for payments to school dis-

8

tricts under the public school foundation program

9

(AS 14.17); and providing for an effective date."

10

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11

* Section 1. The sum of \$17,640,700 is appropriated from the general

12

fund to the Department of Education for payments to school districts under

13

the public school foundation program (AS 14.17) for the fiscal year ending

14

June 30, 1983.

15

* Sec. 2. This Act takes effect immediately in accordance with AS 01.-

16

10.070(c).

LETTER OF INTENT
FOR
CSHB 73 (FINANCE)

It is the intent of the House Finance Committee that in addition to the \$17,640,700 appropriated in CSHB 73 (Finance) in general funds for payments to school districts under the public school foundation program (AS 14.17), that \$7,901,600 be allocated from the Federal Budget Impact Fund established in Chapter 127, SLA 1982, to cover the cost of transfer of Alaskan B.I.A. day schools from the federal government to the state government. Both amounts shall be for payments to school districts under the public school foundation program (AS 14.17).

Respectfully submitted,

Albert P. Adams, Chairman
House Finance Committee

asp. 2/4/83 by House

Introduced: 1/19/83
Referred: Health, Education &
Social Services & Finance

Funding Information
General Fund \$33,746,700
Other Funds -0-
\$33,746,700

BY FURNACE, UEHLING, PESTINGER, ABOOD,
ADAMS, COWDERY, FLOOD, FRITZ, FULLER,
GRUSSENDORF, HERRMANN, HURLBERT,
LACHER, LINDAUER, LISKA, MARTIN,
M.W.MILLER, PHILLIPS, RINGSTAD,
M.M.MILLER, MALONE, DUNCAN, ZHAROFF,
CLOCKSIN, VASKA, DAVIS, GOLL, KOPONEN,
LARSON, MCBRIDE, SZYMANSKI AND WENDTE

1 IN THE HOUSE

2

HOUSE BILL NO. 73

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

THIRTEENTH LEGISLATURE - FIRST SESSION

5

A BILL

6

For an Act entitled: "An Act making a supplemental appropriation to the

7

Department of Education for payments to school dis-

8

tricts under the public school foundation program

9

(AS 14.17); and providing for an effective date."

10

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11

* Section 1. The sum of \$33,746,700 is appropriated from the general

12

fund to the Department of Education for payments to school districts under

13

the public school foundation program (AS 14.17) for the fiscal year ending

14

June 30, 1983.

15

* Sec. 2. This Act takes effect immediately in accordance with AS 01.-

16

10.070(c).

Offered: 1/31/83
Referred: Finance

Original sponsors: Furnace, Uehling,
Pestinger, et al

Funding Information

General Fund	\$22,380,600
Other Funds	-0-
	<u>\$22,380,600</u>

BY THE HEALTH, EDUCATION AND
SOCIAL SERVICES COMMITTEE

1 IN THE HOUSE

2

CS FOR HOUSE BILL NO. 73 (HESS)

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

THIRTEENTH LEGISLATURE - FIRST SESSION

5

A BILL,

6

For an Act entitled: "An Act making a supplemental appropriation to the

7

Department of Education for payments to school dis-

8

tricts under the public school foundation program

9

(AS 14.17); and providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11

* Section 1. The sum of \$22,380,600 is appropriated from the general

12

fund to the Department of Education for payments to school districts under

13

the public school foundation program (AS 14.17) for the fiscal year ending

14

June 30, 1983.

15

* Sec. 2. This Act takes effect immediately in accordance with AS 01.-

16

10.070(c).

BILL SHEFFIELD
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

February 3, 1983

Honorable Albert P. Adams
Chairman
House Finance Committee
House of Representatives
Juneau, AK 99801

Dear Representative Adams:

To help the education supplement, the amount of \$7,901.6 million can be used from the Federal Budget Impact Funds to help alleviate the education shortfall.

I am very pleased to extend our cooperation and am hopeful that this will help to clear the way for the Legislature to advance the supplemental funding to the school districts in a timely fashion.

Sincerely,

A handwritten signature in cursive script that reads "Bill Sheffield".

Bill Sheffield
Governor

Junior Highs - New FY83

		<u>TU</u>	
Kusjok	Kolokog JH	4	263,188
Yukon Flats	FY JH	4	263,188
Yukon/Koy	Stuy JH	4	263,188
Craig JH		4	193,324
Ft. St. - alt JH		6	285,264
Kukic JH		6	275,076
Klawick SH		6	275,076
		<u>34</u>	<u>1,808,364</u>

COMPUTATION:

FY 83 Revised (less categorized TU) $TU \times TUA = \Phi$

FY 82 Final (" " " ") $TU \times TUA = \Phi$

Increase - 83 over 82 from Enroll/Adm = Φ

Deduct - JH increases

Deduct - Tanana - new sch.

Deduct BIA Grad/Adm increase

Enrollment/Adm - related increase

PRELIMINARY

CSHB 73 (Finance)

Enrollment	6407.7
BIA Schools	7901.6 (FBIF)
Tanana City School District	855.4
Separate Count - Junior High	1808.4
Special Education	2558.5
Adjustment for 97.25% funding	6010.7
	<hr/>
	25,542.3

Letter of Intent regarding 7901.6 for BIA Schools shall be allocated from the Federal Budget Impact Fund

General Fund:	17,640.7
FBIF:	7,901.6

PROPOSED LANGUAGE FOR A LETTER OF INTENT FOR CH HB 73 (FINANCE)

IT IS THE INTENT OF THE HOUSE FINANCE COMMITTEE THAT IN ADDITION TO THE \$ _____ APPROPRIATED IN CS HB 73 (FINANCE) IN GENERAL FUNDS FOR PAYMENTS TO SCHOOL DISTRICTS UNDER THE PUBLIC SCHOOL FOUNDATION PROGRAM (AS 14.17), THAT \$ 7,901,600 BE ALLOCATED FROM THE FEDERAL BUDGET IMPACT FUND ESTABLISHED IN CHAPTER 125, SLA 1982, TO COVER THE COST OF TRANSFER OF ALASKAN BIA DAY SCHOOLS FROM THE FEDERAL GOVERNMENT TO THE STATE GOVERNMENT. BOTH AMOUNTS SHALL BE FOR PAYMENTS TO SCHOOL DISTRICTS UNDER THE PUBLIC SCHOOL FOUNDATION PROGRAM (AS 14.17).

COMPARISON OF FOUNDATION PROGRAM AMOUNTS
(IN MILLIONS)

<u>DISTRICT</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 83 + HESS SUPP.</u>	<u>FY 83 + FINANCE SUPP.</u>
Anchorage	93,338.9	108,074.7	114,281.9	115,158.8
Cordova	2,067.3	2,067.0	2,185.7	2,202.5
Craig	1,174.8	967.0	1,022.4	1,030.3
Fairbanks	28,093.7	32,668.0	34,544.3	34,809.3
Haines	1,997.1	2,316.4	2,448.4	2,468.2
Hoonah	1,295.9	1,395.9	1,476.1	1,487.4
Hydaburg	709.0	799.7	845.7	852.1
Juneau	12,310.2	14,471.0	15,302.1	15,419.5
Kake	1,165.8	1,387.6	1,467.3	1,478.5
Ketchikan	7,444.7	7,553.4	7,987.3	8,048.5
King Cove	1,093.4	1,064.6	1,125.8	1,134.4
Klawock	600.9	1,058.0	1,113.7	1,127.3
Kodiak	9,844.5	11,036.8	11,670.7	11,760.3
Nenana	1,434.0	1,262.1	1,334.6	1,344.8
Nome	4,934.2	5,096.4	5,389.1	5,430.5
Mat Su	15,339.1	18,289.4	19,339.8	19,488.2
Pelican	378.1	607.0	641.8	646.7
Petersburg	2,099.3	2,181.0	2,306.2	2,323.9
Sand Point	1,013.5	956.1	1,011.0	1,018.8
Sitka	5,530.5	5,599.6	5,921.2	5,966.7
Skagway	958.4	893.4	944.7	951.9
Unalaska	1,447.1	1,394.5	1,474.6	1,485.9
Valdez	3,861.0	3,875.4	4,098.1	4,129.5
Wrangell	2,075.5	2,150.7	2,274.2	2,291.7
Yakutat	1,054.0	1,163.4	1,230.2	1,239.7
Galena	1,456.9	1,332.0	1,408.5	1,419.3
N. Slope	8,613.4	8,825.8	9,332.7	9,404.3
Bristol Bay	1,860.3	1,927.0	2,037.6	2,053.3
Dillingham	2,946.2	3,076.4	3,253.1	3,278.1
Kenai	21,380.3	24,724.1	26,144.1	26,344.7
Tanana	N/A	1,153.5	1,219.8	1,229.1
St. Mary's	1,506.2	1,570.9	1,661.1	1,673.9
N.W. Artic	11,496.1	13,126.2	13,880.1	13,986.7
Bering St.	7,029.4	9,859.5	10,425.8	10,505.8
Low Yukon	9,301.0	11,251.9	11,898.2	11,989.4
Low Kuskokwim	17,363.1	23,059.8	24,384.2	24,571.3
Kuspuk	4,600.7	4,579.0	4,841.9	4,879.1
Southwest	5,602.8	5,968.0	6,310.8	6,359.2
Lake & Penin.	4,650.7	4,817.0	5,093.7	5,132.7
Aleutian	1,723.3	1,889.2	1,997.7	2,013.1
Pribilof	1,312.4	1,569.3	1,659.4	1,672.1
Adak	2,761.2	3,056.5	3,232.0	3,256.9
Iditarod	3,791.6	4,263.7	4,508.6	4,543.2
Yukon Koy	5,648.8	6,191.9	6,547.5	6,597.8
Yukon Flats	3,992.5	4,263.3	4,508.1	4,542.7
Railbelt	2,685.1	2,871.3	3,036.3	3,059.6

Delta/Greely	4,131.1	4,856.0	5,134.9	5,174.3
Ak. Gateway	3,485.2	3,580.3	3,785.9	3,815.0
Copper River	3,678.4	3,740.5	3,955.3	3,985.6
Chatham	1,440.2	2,027.4	2,143.9	2,160.3
Southeast	3,506.5	3,551.5	3,755.4	3,784.3
Annette	1,280.6	1,549.4	1,638.4	1,651.0
Chugach	623.9	799.1	845.0	851.5
Central				
Corresp.	1,698.0	1,859.3	1,966.1	1,981.2
TOTAL	<u>340,826.4</u>	<u>389,668.6</u>	<u>412,049.2</u>	<u>415,210.9</u>

SOURCE: Department of Education

STATE OF ALASKA

THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

Tom JAN 17 1983
FINANCE DIVISION
POUCH WF-STATE CAPITOL
JUNEAU, ALASKA 99811
PHONE: (907) 465-3795

Date: January 19, 1983

To: Representative Sam Pestinger
Chairman, Education Subcommittee

From: Alison Elgee, Fiscal Analyst
Division of Legislative Finance *Alison M. Elgee*

Subject: Supplemental Appropriation for FY 83 School Foundation Program

The Department of Education has estimated a fiscal year 1983 shortfall in foundation support to the districts of \$33,746,700. Title 14 of the Alaskan statutes governing Public Education provides that when a shortfall exists in the foundation funding, it is the commissioner of Education's responsibility to notify the Governor of the shortfall and to prorate the available funding to the districts. In considering funding of a FY 83 supplemental, the following needs to be addressed:

- 1) The 1982 Legislature was aware that the federal government was going to begin a phased transfer of the BIA schools in Alaska to the state. However, at the time the Education budget was under consideration the number of schools to be transferred to the state was unknown. Therefore, the legislature included the following intent statement in the 1983 general appropriations act: "This appropriation does not provide for student adm support for BIA schools which may transfer to school districts or new schools or programs which may be established during FY 83. It is the intent of the legislature that the Department of Education fund any such transfers or additions out of this appropriation and present to the legislature a request for a supplemental appropriation to accommodate the costs of any BIA transfers or establishment of new schools or programs, no later than the 15th day of the 1983 legislative session." Essentially, consideration of a supplemental for this need was promised. As one legislature cannot bind another legislature, consideration was all that could be promised. The BIA school transfer affects only a few districts. The cost of the school transfer is borne by all districts because any shortfall in funding is prorated statewide. Further increases for BIA school transfers should be anticipated in the Governor's FY 84 foundation request.
- 2) The existing foundation statutes provides districts the ability to separately count junior high school students for purposes of generating instructional units whether or not those students were housed in a separate facility. The Department of Education was aware of the potential fiscal impact of this "loophole" in the law and proposed corrective legislation during the 1982 legislative session. The legislation was amended during the course of the

session to become a substitute for the foundation formula while the entire formula was reviewed through a major financing study. The bill failed in the House during the final days of the session, so the Department is continuing to operate under the existing statutes. Again the impact of the organizational changes which generate the additional instructional units to some districts is felt by all because of proration. While it benefits a district which was not previously counting junior highs separately because of added instructional units (even if the extra dollars generated are reduced somewhat by the proration affect), it tends to hurt those districts without the flexibility to make "paper changes" in their reporting practices. Under the existing statutes, there is no way for the Department to choose not to recognize or not to fund the additional entitlements within the dollar limitations. In discussions with both House and Senate Finance Committees, the Department of Education emphasized the problems in anticipating and budgeting for this type of change. It was hoped at that time that an interim solution would be handled through the legislation then under consideration suspending the foundation formula. Until some determination is made as to the future of the existing foundation formula, this unanticipated increase in entitlements due to organizational changes will continue to be a problem in budgeting.

- 3) Districts must anticipate enrollments for budget consideration a full year in advance of the start of the school year. Alaskan school districts have been experiencing increases in enrollment over the past several years. However, the growth has been slow and projections have been fairly accurate. It became apparent during the spring of 1982 that enrollment projections for FY 83 had been underestimated by the districts when revised reports began coming into the Department for the 1981-82 school year. The Department and the State Board of Education chose at that time to make no attempt to acquire any additional funding for FY 83 based upon increasing enrollments. Therefore, the 1982 legislature made their decision to underfund the foundation formula without the knowledge that a potential underfunding situation already existed, due to an increase in projected enrollments.
- 4) The 1982 legislature chose to reduce the appropriation request for the foundation formula by \$14,431,800. This reduction was made as part of an overall effort to reduce the size of the state's general fund operating budget. It was the feeling of the legislature that the school districts should have to bear a portion of the reduction that was to be felt by all of state government. The school districts were informed in a letter from Representative Montgomery and Senator Terry Stimson in March, 1982, not to anticipate full funding of the foundation request, so they would have sufficient lead time to revise their FY 83 operating budgets at the district level. While the reduction was significant, two important factors need to be kept in mind to keep the reduction in perspective:
 - a) A 10% increase in the dollar value of the instructional unit became effective in FY 83 generating additional funds to the school districts for the same number of students and ongoing operations. In addition, the 1981 legislature revised the statutes relating to computation of instructional units for special education, almost doubling the amount of funds available to districts in the special education component in FY 83.

- b) The Governor and the Division of Budget and Management prepared an amended budget and presented it for consideration to the Senate Finance Committee. The Governor's amended recommendation for the school foundation formula was \$8,000,000 less than the figure finally appropriated for FY 83.

The school districts should have had sufficient time to build their budgets around a reduced level of funding from their original request. Even with the reduction the district budgets were increased almost 7% over FY 82 plus any additional funds generated by the special education component change. Districts did not experience a real reduction in FY 83, but an increase in dollars available for operations.

The foundation formula was not changed between FY 83 and FY 84. Because there was no change in the dollar value of the instructional unit, all things being the same, the dollars available to the districts in FY 84 will be the same as FY 83 (were FY 83 fully funded). The districts will have to absorb within those dollars any inflationary increases they are experiencing. Should the legislature choose to fully fund FY 83 and then find there are not enough dollars available, given the constraints of the spending limitation and other state needs, to fully fund FY 84, the school districts will be in a position of having to absorb not only inflationary increases but an actual reduction in total dollars available for FY 84 operations. Should the legislature decide not to fund a FY 83 supplemental, or to fund only a portion of the supplemental, and then fully fund FY 84, there will be some increase in dollars available to the school districts.

It is my opinion that the worst possible thing that could happen would be for the legislature to fully fund FY 83 through a supplemental and then find that it is not possible to fully fund the FY 84 request. For that reason, I would urge that the two budgets (FY 83 supplemental and FY 84 request) not be considered as independent from each other but one decision. The school districts are already being asked to absorb inflationary increases in FY 84. This alone will cause them difficulties. To raise expectations, to provide districts with new funds to begin new programs, add additional personnel, etcetera, and then to take away the dollars necessary to make those things ongoing would create a great deal more hardship to the districts than if they never had the dollars and the associated expectations in the first place.

cc: Al Adams, Chairman
House Finance Committee

John Sackett, Co-Chairman
Senate Finance Committee

AE/ck

SCHOOL FOUNDATION FORMULA

The foundation formula is based upon the number of children in average daily attendance at a given school or in a specific program (i.e. special, vocational or bilingual education). This count is called the ADM (average daily membership).

The statutes contain tables which, using the ADM, tell how many instructional units (IU) are generated. The value of an instructional unit is also set by statute. For FY 83 and FY 84 the value of an instructional unit equals \$42,450.

The formula takes:

number of IU x \$42,450 x area differential (based upon statute) = \$ entitlement

The base of the entitlement is contained in the component labeled student ADM support. Added to that base is additional funds, generated with essentially the same approach as student ADM support, for bilingual, special and vocational, enrollments. Those children enrolled in one of these types of programs are counted once under student ADM support and again for the added program. This is designed to generate additional funds to the districts to cover the added costs associated with the more expensive programs. It is in addition to the base component which is designed to cover all the general maintenance and operations of the school facilities.

Districts also have the option of running local correspondence courses, or children may enroll in the State-run correspondence program. Both generate funds through a formula like student ADM support.

In addition to the formula generated funds districts receive supplemental equalization aid which attempts to equalize among districts local tax contributions. The statewide average for local support is determined and each district receives the difference between the statewide average and their local contribution per ADM. For the REAA's with no tax base the state pays the statewide average x the ADM x any area differential. The districts all have a floor established for local contributions based upon what they were contributing when the legislation became effective.

Alaska State Legislature

House of Representatives



Official Business

January 31, 1983

MEMORANDUM

TO: All House Finance Committee Members

FROM: Al Adams, Chair *APA*
House Finance Committee

SUBJ: CS HB 73 (HESS)

CS HB 73 (HESS) appropriates an additional \$22,380,600 for funding of the foundation formula in FY 83. The following estimates were used by House HESS to determine the amount of the supplemental appropriation:

Increase in enrollment	\$ 6,407,700
BIA school transfers	7,901,600
Tanana City School District ¹	855,400
50% of "shortfall"- reduction in fy '83 budget	7,215,900
<hr/>	
TOTAL	\$ 22,380,600

CS HB 73 (HESS) does not include the following amounts that were requested by DOE to be included in the supplemental:

"New secondary programs" ²	\$ 1,808,364
Special education increases ³	2,558,500
50% of "shortfall" - reduction in fy '83 budget	7,215,900

¹ Tanana City achieved school district status last year and is no longer part of an REAA. It is entitled to this increase because of its new status.

² The foundation statutes allow school districts to count junior high school students separately in order to generate more instructional units regardless of whether the children are really housed in a separate facility. This increases their total allotment under the formula. Thus, "new

WHILE IN SESSION
Pouch V
State Capitol
Juneau, Alaska 99811
(907) 465-3706

OUT OF SESSION
P.O. Box 333
Kotzebue, Alaska 99752
(907) 442-3320

1024 W. 6th
Anchorage, Alaska 99501
(907) 274-0615

secondary programs" does not mean new courses.

- 3 According to the figures provided to House HESS by DOE, special education children in the BIA schools are counted twice; once under BIA transfers and once under special education increases. Thus, the committee decided to back this amount out of the special ed. number. Please note that this number is slightly off due to the use of the wrong base number when making the calculation.

Original sponsors: Furnace, Uehling,
Pestinger, et al

Funding Information

General Fund	\$22,380,600
Other Funds	-0-
	<u>\$22,380,600</u>

1 IN THE HOUSE

BY THE HEALTH, EDUCATION AND
SOCIAL SERVICES COMMITTEE

2 CS FOR HOUSE BILL NO. 73 (HESS)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 THIRTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the
7 Department of Education for payments to school dis-
8 tricts under the public school foundation program
9 (AS 14.17); and providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$22,380,600 is appropriated from the general
12 fund to the Department of Education for payments to school districts under
13 the public school foundation program (AS 14.17) for the fiscal year ending
14 June 30, 1983.

15 * Sec. 2. This Act takes effect immediately in accordance with AS 01.-
16 10.070(c).

17

18

19

20

21

22

23

24

25

26

27

II. FISCAL DETAIL

Agency Affected Education
 Program Category Affected Elementary & Secondary
 BRU, Program, or Subprogram(s) Affected Foundation Support Districts

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.			22,380.6			
TOTAL						

FUNDING (Thousands of Dollars)

GENERAL FUND			22,380.6			
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS N/A

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

See Attached

IV. DATE January 26, 1983 PREPARED BY House HESS
 AGENCY Legislature
 PHONE 465-3777
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

Analysis of FY-83 Foundation Supplemental
Revised through CSHB 73

Fiscal Analysis

<u>Funded through CSHB 73</u>		<u>HB 73</u>
1. Enrollment Increases (estimate) <u>6,407.7</u> See Attachment A & A-1 Comparison figures of 1st qtr '82 and '83, enrollment vs. ADM .		same..... <u>\$6,407.7</u>
2. New Secondary Programs... <u>.00</u> See Attachment B This item has been deleted as per the letter of intent regarding the new fiscal note attached to CSHB 73.	: [<u>\$1,808,364</u>]
3. BIA School Transfers..... <u>7,901.6</u> See Attachment C & C-1 (C) is categorized into the effected REAA's and C-1 is a list of the individual schools in transfer.		same..... <u>7,901.6</u>
4. New Tanana City School District.. <u>855.4</u> See Attachment D New District funded @65,797 per instructional unit (13).		same..... <u>855.4</u>
5. Special Education Program Increases..... <u>.00</u> See Attachment E & E-1 Amount included in BIA transfer impacting 4 districts (deleted in CS)	[<u>\$2,558,5</u>]
6. Funding of reduction of FY 83 shortfall with respect to Legislative Intent at 50% level..... <u>7,215.9</u> See Attachment F \$14,431.8 cut by 50%	[<u>14,431.8</u>]
Total for CSHB 73	<u>\$22,380.6</u>	Total, HB 73 <u>\$33,746.700</u>
		Fiscal note total = \$33,963.4 (DOE)

ENROLLMENTS & ADM - FY1982 & FY1983 FIRST QUARTER

COLUMN - WRITE

	1	2	3	4	5	6	
	ENROLLMENT	ENROLLMENT	INCREASE	ADM	ADM	INCREASE	
	FY82	FY83	OR	FY82	FY83	OR	
	1ST Qtr.	1ST Qtr.	DECREASE	1ST Qtr.	1ST Qtr.	DECREASE	
1	ADAK	629	594	(15)	611	592	(15)
2	ALASKA GATEWAY	492	437	(53)	476	473	(3)
3	ALEUTIAN CHAIN	118	129	11	111	127	16
4	ANNETTE ISLAND	353	329	(24)	348	336	(12)
5	* BERING STRAITS	609	927	318	582	917	335
6	* CHATHAM	220	278	58	196	271	75
7	CHUGACH	75	66	(9)	63	76	13
8	COPPER RIVER	577	514	(63)	568	582	14
9	DELTA/GREELY	914	909	(5)	895	949	54
10	IDITAROD	319	323	4	311	326	15
11	KUSPUK	333	318	(15)	324	323	(1)
12	LAKE & PENINSULA	329	333	4	321	362	41
13	* LOWER KUSKOKWIM	1899	2493	594	1365	2429	564
14	* LOWER YUKON	1173	1400	227	1183	1391	208
15	NORTHWEST ARCTIC	1530	1496	(34)	1495	1499	4
16	PRIBILOF	175	124	(51)	174	167	(7)
17	RAILBELT	351	323	(28)	353	325	(28)
18	SOUTHEAST ISLANDS	337	351	14	432	432	-
19	SOUTHWEST REGION	490	531	41	476	524	48
20	YUKON FLATS	316	341	25	299	315	16
21	YUKON/KOYUKUK	590	619	29	569	557	(12)
22							
23	Sub-TOTALS	11819	12877	1058	11657	12975	1318
24							
25	City & Borough	7323	7664	340	7048	7400	351
26	Centralized	688	683	(5)	721	790	69
27							
28	STATEWIDE TOTALS	18574	19020	446	18286	18770	484
29							
30							
31							
32							
33							
34							
35	* SEF BTA						
36							
37							
38							
39							
40							

Catagories included in the fiscal note to the Committee Substitute to HB 73:

1.	Enrollment Increases (estimate)	6,407.7
2.	BIA School Transfers	7,901.6
3.	New Tanana City School District	855.4
4.	Shortfall (reduction in FY 83 budget)	<u>7,215.9</u>
Total Request for CSHB 73.....		<u><u>22,380.6</u></u>

Catagories deleted from the fiscal note attached to the original HB 73 include an appropriation for 'New Secondary Programs' \$1,808.4, and 'Special Education Program Increases' \$2,558.5. Also deleted from the original request of \$33,964.4 was half of the amount requested to cover the reduction appearing in the final FY 83 budget.

I.U. CHANGES RELATED TO ENROLLMENT & ADM INCREASES

CUL. P. WRITE

	1	2	3	4	5	6
	\$		IU	IU	IU	
	Increase		INIT	REV	+/-	
1	ADAK	659,420				
2	ALASKA GATEWAY	710,880	4	4	-	
3	ALEUTIAN CHAIN	127,350				
4	ANNETTE ISLAND	44,148	10	3	3	132,444
5	BERING STRAITS	17,107	3	3	-	
6	CHATHAM	458,460				
7	CHUGACH	101,880				
8	COPPER RIVER	-	5	6	1	50,940
9	DELTA/GREELY	152,820	6	5	(1)	(50,940)
10	IDITAROD	263,188	3	3	-	
11	KUSPUK	719,391	3	3	-	
12	LAKE & PENINSULA	131,594	3	3	-	
13	LOWER KUSKOKWIM	381,626				
14	LOWER YUKON	118,434				
15	NORTHWEST ARCTIC	131,594	4	4	-	
16	PRIBILOF	255,188	3	3	-	
17	RAILBELT	-	3	3	-	
18	SOUTHEAST ISLANDS	791,690	7	8	1	458,460
19	SOUTHWEST REGION	65,797				
20	YUKON FLATS	65,797	3	3	-	
21	YUKON/KOYUKUK	328,985	6	6		
22						
23	<i>Subtotal</i>	<i>8,245,114</i>	<i>44</i>	<i>75</i>		
24						
25	CITY & BORO	10,991,660				
26	LEAD. C&P	11,981,000				
27						
28	<i>Statistical Total</i>	<i>19,290,974</i>				
29						
30	Total	19,290,974				
31	— Anomalies	1,155,717				1,732,900
32	— CS	276,784				
33	— BIA	790,160				
34	— SLC	1,809,400				
35	— TANANA	855,400				
36	Subtotal	7,293,073				
37	Demographic Adjustment 12%					
38	Net Estimate	6,407,700				
39						
40						

Junior Highs - New FY 83

		TU	
Kusipub	Kolokog JH	4	263,188
Yupik Flats	FY JH	4	263,188
Yupik/Kog	Jug JH	4	263,188
Craig JH		4	183,384
Fols - alt JH		6	285,264
Koko JH		6	275,076
Klawok SH		6	275,076
		34	<u>1,808,364</u>

COMPUTATION:

FY 83 Revised (less categories of TU) $111 \times 111 = \#$

FY 82 Final (" " ") $111 \times 111 = \#$

Increase - 83 over 82 from Enrollment = #

Deduct - JH increases

Deduct - Tanana - new sch.

Deduct BIA Enroll/ADM increase

Enrollment/ADM - related increase

11/11/1983

BIH School TRANSFERS - FV1983

COLUMN WRITE

	1	2	3	4	5	6
	ENRPL	ADM	INSTR	SPEED	BIR/BIR	TOTOL
	1ST QTR	1ST QTR	ELEM.	UNIT		ILU \$
BERING STRAITS REAA						
Gambell	70	69	6		3	25
Golovin	18	14	3			2316
St. Michael	52	56	5			
Stehkins	83	82	7			
CHATHAM REAA						
Klukwan	19	19	3			3
LOWER KUSKOKWIM REAA						
Goodnews Bay	31	20	3		17	76
Kwethluk	69	65	1			1105 780
Kwillingok	43	43	4			
Mekoruyuk	54	37	4			
Napakkiak	55	55	5			
Napasikiak	74	73	5			
Nightmute	29	29	3			
Oscaville	13	12	3			
Quinhagak	89	85	7			
Tunulussuk	64	63	6			
LOWER YUKON REAA						
Alakanuk	140	141	10		2	20
Scammon Bay	65	51	5		3	23,159 410
SUB-TOTALS						
	944	906	86		12	121
					23	4730, 584

BIA Operating Instructional Costs Breakdown of the 17 Schools Transferring to State Operation and Management:

		<u>ADM</u>	<u>EDUC. FUNDS</u>	<u>FAC. MGMT. FUNDS</u>
1.	Alakanuk	140	440,589	212,300
2.	Gambell	99	337,348	259,200
3.	Golovin	21	77,364	102,600
4.	Goodnews Bay	29	148,375	151,800
5.	Kwethluk	91	336,246	189,400
6.	Kwigillingok	42	194,225	161,100
7.	Klukwan	16	46,510	55,100
8.	Mekoryuk	28	109,208	168,300
9.	Napakiak	50	212,108	178,600
10.	Napaskiak	67	234,315	148,200
11.	Nightmute	29	146,462	106,100
12.	Quinhagak	50	339,407	210,700
13.	Oscarville	15	70,835	85,200
14.	Scammon Bay	64	205,641	158,800
15.	St. Michael	60	203,832	214,300
16.	Stebbins	90	293,868	168,800
17.	Tununak	<u>54</u>	<u>241,720</u>	<u>155,300</u>
		945	\$3,638,053	\$2,725,800
			GRAND TOTAL	<u>\$6,363,853.00</u>

FY 83 REVISED COMPUTATIONS
 I.U. CHANGES BY COMPONENT - FY82 FINAL TO FY83 REVISED

Attachment D

COLUMN - WHITE

	ELEM	SEC	COMDE/S	VOED	SPED	BI/DIC	LOCAL CORRESP	TOTAL I.U. INCREASE	F.U. Value	\$ INCREASE	
1	ANCHORAGE	22	73	(1)	2	203	2	-	301	42,450	217,180
2	BRISTOL BAY					1			1	45,797	65,797
3	CORDOVA	1			(1)	2			2	48,917	27,434
4	CRAIG		(1)		(1)	(1)	(3)	(5)	(5)	45,846	-227,230
5	DILLINGHAM		1		1				2	65,797	31,514
6	FAIRBANKS	9	23	(3)	71		3	123	47,544	87,103	
7	GALENA			(1)			(1)	(2)	(2)	65,797	-131,514
8	HAINES	2	(1)			3		3	7	42,217	34,719
9	HOONAH			1					2	47,544	75,283
10	HYDABURG	1			1				2	45,246	71,492
11	JUNEAU	4	8		1	10	1	(1)	53	42,450	249,850
12	KAKE	1	3		1				5	45,846	229,230
13	KENAI	19	7		(5)	58			79	45,846	221,234
14	KETCHIKAN	2	(2)	(4)	1	8	1		6	42,450	254,700
15	KING COVE	(1)							(1)	23,675	-33,675
16	KLAWOCK		6		1	1	3		11	45,246	504,306
17	KODIAK	3	3		1	9	1		17	49,242	237,114
18	MAT-SU	25	19	1	(1)	35	(2)		72	44,149	392,796
19	NENANA	(2)	(2)						(4)	50,940	-322,740
20	NOME	1			1	1	(2)	3	4	65,797	263,188
21	NORTH SLOPE	3	5	(5)	3	14	(4)		5	66,797	328,985
22	PELICAN		1			1			5	47,544	237,720
23	PETERSBURG			(1)		2			1	44,149	49,149
24	SANOPOINT			(1)					(1)	63,675	-43,675
25	SITKA	(4)	(4)		(1)	11			2	44,149	87,296
26	SKAGWAY	(1)			(1)				(2)	45,846	-31,692
27	ST. MARY'S				1	1	(1)		1	65,797	25,797
28	UNALASKA	(4)	(2)			1			(1)	63,675	-63,675
29	VALDEZ	(4)	3			1				48,817	0
30	WRANGELL	1	(1)			1			1	44,149	44,149
31	YAKUTAT				1	1			2	50,140	101,840
32	TANANA	4	6		1	2	1	3	17	65,797	1,085,979
34	Sub-Totals	88	148	(9)	(1)	458	(5)	11	692	30,794	389
36	CENT. CORRESP. SDY.	4							4	42,450	121,320

Tanana = Total I.U. (3) x I.U. Value = 855,361

I U - SPED

ATTACHMENT E

Instructional Units = Special Education

	1	2	3	4	5	6
	FINAL	INIT	REV		CHANGE \$	
	FY82	FY83	FY83		INIT 83 to	
					REV 83	
1 ANCHORAGE	185	398	388		(424500)	
2 BRISTOL BAY	1	2	2		-	
3 CORDOVA	4	5	5		48817	
4 CRAIG	2	2	1		(45846)	
5 DILLINGHAM	4	4	4		-	
6 FAIRBANKS	55	144	129		(713160)	
7 GALENA	2	1	2		65797	
8 HAINES	5	3	8		244085	
9 HOONAH	3	3	3		-	
10 HYDABURG	2	2	3		45842	
11 JUNEAU	28	58	68		424500	
12 KAKE	3	4	4		-	
13 KENAI	36	90	94		183384	
14 KETCHIKAN	19	27	27		-	
15 KING COVE	2	1	2		63675	
16 KLAWOCK	2	3	3		-	
17 KODIAK	20	28	29		49242	
18 MAT-SU	29	67	64		(132444)	
19 NENANA	3	3	3		-	
20 NOME	7	8	8		-	
21 NORTH SLOPE	11	12	15		197391	
22 PELICAN	0	1	1		-	
23 PETERSBURG	6	9	3		(44148)	
24 SANDPOINT	1	1	1		-	
25 SITKA	13	22	24		88296	
26 SKAGWAY	2	2	2		-	
27 ST. MARY'S	3	2	4		131594	
28 UNALASKA	2	3	3		-	
29 VALDEZ	12	9	13		195268	
30 WRANGELL	4	2	5		132444	
31 YAKUTAT	2	3	3		-	
32 TANANA			2		131594	
33						
34 Sub-Total	471	919	929		641835	
35						
36 CENT. CORRESP. SDY.						
37						
38						
39						
40						

TU - 5 PED

FRIDAY 2-1

	1	2	3	4	5	6
	FINAL	INIT	REV		CHANGE \$	
	FY82	FY82	FY83		INIT 83 TO	
					REV 83	
1	ADAK	4	7	7	-	
2	ALASKA GATEWAY	5	7	8	50940	
3	ALEUTIAN CHAIN	2	1	2	63275	
4	ANNETTE ISLAND	4	5	5	-	
5	BERING STRAITS	6	12	13	65797	
6	CHATHAM	2	4	4	-	
7	CHUGACH	10	0	1	50940	
8	COPPER RIVER	5	3	6	152820	
9	DELTA/GREELY	11	5	18	509400	
10	IDITAROD	2	3	4	65797	
11	KUSPUK	2	2	3	65797	
12	LAKE & PENINSULA	3	2	3	65797	
13	LOWER KUSKOKWIM	18	27	28	65797	
14	LOWER YUKON	9	8	12	263188	
15	NORTHWEST ARCTIC	11	10	22	789564	
16	PRIBILOF	3	3	3	-	
17	RAILBELT	3	2	5	152820	
18	SOUTHEAST ISLANDS	4	2	4	91692	
19	SOUTHWEST REGION	5	3	6	197391	
20	YUKON FLATS	3	1	4	197391	
21	YUKON/KOYUKUK	5	9	7	(131594)	
22						
23	REAA SUB-TOTAL	107	117	165	2706212	
24						
25	CITY & BOROUGH	471	919	929	641835	
26						
27	STATEWIDE TOTAL	578	1033	1094	2348047	

28
 29 *12 units of 65,487 ea. for BIA*
 30 *Special Education - also for*
 31 *included under transfer. Value 2,562,203*
 32
 33
 34
 35
 36
 37
 38
 39
 40

MEMORANDUM

State of Alaska

TO: Ron Lehr, Director
Division of Budget & Management
Office of the Governor

DATE: December 20, 1982

FILE NO:

TELEPHONE NO: 465-2875

FROM: Marshall L. Lind
Commissioner
Department of Education

SUBJECT: Request for Restoration
of Budget Request

The Department of Education requests consideration be given by the Governor to support full funding of the \$406,185.1 FY 83 departmental budget request for Financial Support BRU by restoring the \$14,431.8 reduction appearing in the final FY 83 budget. Distribution by component of the restored appropriation is as follows:

<u>Component</u>	<u>Amount</u>
Student ADM Support	\$7,779.1
Special Education Adjustment	2,650.8
Vocational Ed. Adjustment	1,297.6
Correspondence Study - DOE	96.6
Correspondence Study - Local	299.8
Bilingual Program Adjustment	604.7
Supplemental Equalization Aid	<u>1,703.2</u>

TOTAL

$\$14,431.8 \times 50\% = 7,215.9$

DEPARTMENT OF EDUCATION
PRORATA PROJECTION SUMMARY

REVISED

844206/5
09 CONTROL
05.00009

DISTRICT NAME	PROJ. ADM	INSTR. UNITS	INSTR. UNIT ALLOTMENT	BASIC NEED	SUPPLEMENTAL EQUALIZATION AID	PLB74	PRELIMINARY COMPUTATION OF ENTITLEMENT	PRORATED ENTITLEMENT AT 0.984906410000
CHORAGE	34,797	2,627	42,450	111,516,150	6,922,194		118,438,344	114,281,917
ADOVA	438	46	48,817	2,245,582	19,592		2,265,174	2,185,681
ALG	153	19	45,846	871,074	188,553		1,059,627	1,022,441
ARBANKS (N.STAR)	9,441	753	47,544	35,800,632	0		35,800,632	34,544,252
ARINES	389	52	48,817	2,538,484	0		2,538,484	2,448,877
ARONAH	239	27	47,544	1,283,688	246,083		1,529,771	1,476,026
BARBURG	93	17	45,846	779,382	97,033		876,415	848,858
BEAU	4,258	372	42,450	15,791,400	67,245		15,858,645	15,302,108
BE	208	29	45,846	1,329,534	191,097		1,520,631	1,467,267
BECHIKAN GATEWAY	2,368	195	42,450	8,277,750	0		8,277,750	7,787,254
BEING COVE	121	16	63,675	1,018,800	147,916		1,166,716	1,125,271
BEWOCK	152	23	45,846	1,054,458	104,967		1,159,425	1,118,737
BEYAK	2,143	216	49,242	10,636,272	1,458,909		12,095,181	11,676,718
BEYANA	128	23	50,940	1,171,620	211,484		1,383,104	1,334,566
BEYIE	750	73	65,797	4,803,181	781,933		5,585,114	5,362,112
BEYANUSKA-SUSITNA	5,562	454	44,148	20,043,192	0		20,043,192	19,339,804
BEYICAN	52	13	47,544	618,072	47,089		665,161	641,818
BEYERSBURG	574	50	44,148	2,207,400	182,683		2,390,083	2,306,206
BEYD POINT	123	14	63,675	891,450	156,334		1,047,784	1,011,014
BEYKA	1,608	139	44,148	6,136,572	0		6,136,572	5,921,218
BEYKWAY	177	18	45,846	825,228	153,820		979,048	944,890
BEYLASKA	181	24	63,675	1,528,200	0		1,528,200	1,474,570
BEYZEZ	863	87	48,817	4,247,079	0		4,247,079	4,098,934
BEYNGELL	485	48	44,148	2,119,104	237,835		2,356,939	2,274,226
BEYUTAT	160	22	50,940	1,120,680	154,305		1,274,985	1,230,241
BEYENA	142	19	65,797	1,250,143	209,543		1,459,686	1,408,460
BEYTH SLOPE	1,022	147	65,797	9,672,159	0		9,672,159	9,332,728
BEYSTOL BAY	211	28	65,797	1,842,316	269,436		2,111,752	2,037,643
BEYLINGHAM	378	43	65,797	2,829,271	542,188		3,371,459	3,253,142
BEYAI	6,756	591	45,846	27,094,986	0		27,094,986	26,144,126
BEYANA	92	17	65,797	1,118,549	145,590		1,264,139	1,219,776
BEYMARY'S	112	24	65,797	1,579,128	142,425		1,721,553	1,661,138
BEYTHWEST ARCTIC	1,500	208	65,797	13,685,776	2,338,940	1,639,750	14,384,966	13,880,146
BEYING STRAIT	918	161	65,797	10,593,317	922,599	710,916	10,805,000	10,425,814
BEYER YUKON	1,392	186	65,797	12,238,242	1,883,179	1,790,533	12,330,888	11,896,156
BEYER KUSKOKWIM	2,416	372	65,797	24,476,484	2,937,126	2,142,535	25,271,075	24,384,222
BEYERUK	324	75	65,797	4,934,775	522,226	438,956	5,018,045	4,841,944
BEYTHWEST	532	99	65,797	6,513,903	765,932	739,531	6,540,304	6,310,781
BEY & PENINSULA	363	80	65,797	5,263,760	514,314	499,163	5,278,911	5,093,655
BEYITIAN	129	32	63,675	2,037,600	174,586	141,794	2,070,392	1,997,735
BEYBILOF	168	27	63,675	1,719,225	263,410	262,897	1,719,738	1,659,386
BEY	594	54	59,430	3,209,220	849,039	708,631	3,349,628	3,232,078
BEYAROD	327	69	65,797	4,539,993	495,324	362,753	4,672,564	4,508,587
BEYIN KOYUKUK	556	101	65,797	6,645,497	897,279	757,128	6,785,648	6,547,515
BEYIN FLATS	316	69	65,797	4,539,993	496,906	364,798	4,672,101	4,508,140
BEYBELT	327	55	50,940	2,801,700	410,430	65,449	3,146,681	3,036,253
BEY A/GREELY	949	92	50,940	4,684,480	1,086,720	451,513	5,321,687	5,134,930
BEYKA GATEWAY	473	71	50,940	3,616,740	585,628	278,754	3,923,614	3,785,926
BEYER RIVER	582	71	50,940	3,616,740	679,966	197,564	4,099,142	3,955,288
BEYHAM	272	48	45,846	2,200,608	228,248	207,005	2,221,851	2,143,878

EFS134
 .954906 / .5
 PROJ. CONTROL #
 005.00009

STATE OF ALASKA

DEPARTMENT OF EDUCATION
 PRORATA PROJECTION SUMMARY

REVISED

DISTRICT NAME	PROJ. ADM	INSTR. UNITS	INSTR. UNIT ALLOTMENT	BASIC NEED	SUPPLEMENTAL EQUALIZATION AID	PL874	PRELIMINARY COMPUTATION OF ENTITLEMENT	PRORATED ENTITLEMENT -0.964906410
SOUTHEAST	434	84	45,846	3,851,064	463,112	422,156	3,892,020	3,755,
ANNETTE	336	43	44,148	1,098,364	372,695	573,066	1,697,993	1,638,
CHUGACH	75	16	50,940	815,040	91,887	31,161	875,766	845,
CENTRAL CORRESPOND	790	48	42,450	2,037,600	0	0	2,037,600	1,966,
CITY/BOR. TOTAL:	74,184	6,226		284,241,536	12,678,254	0	296,919,790	286,499,
R.E.A.A. TOTAL:	12,983	2,013		123,884,521	16,979,546	12,786,053	128,078,014	123,583,
CENTRAL CORRES.:	790	48		2,037,600	0	0	2,037,600	1,966,
GRAND TOTALS:	87,957	8,287		410,163,657	29,657,800	12,786,053	427,035,404	412,049,

Introduced: 1/19/83
Referred: Health, Education &
Social Services & Finance

Funding Information
General Fund \$33,746,700
Other Funds -0-
\$33,746,700

BY FURNACE, UEHLING, PESTINGER, ABOOD,
ADAMS, COWDERY, FLOOD, FRITZ, FULLER,
GRUSSENDORF, HERRMANN, HURLBERT,
LACHER, LINDAUER, LISKA, MARTIN,
M.W.MILLER, PHILLIPS, RINGSTAD,
M.M.MILLER, MALONE, DUNCAN, ZHAROFF,
CLOCK SIN, VASKA, DAVIS, GOLL, KOPONEN,
LARSON, MCBRIDE, SZYMANSKI AND WENDTE

1 IN THE HOUSE

2

HOUSE BILL NO. 73

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

THIRTEENTH LEGISLATURE - FIRST SESSION

5

A BILL

6

For an Act entitled: "An Act making a supplemental appropriation to the
Department of Education for payments to school dis-
tricts under the public school foundation program
(AS 14.17); and providing for an effective date."

7

8

9

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11

* Section 1. The sum of \$33,746,700 is appropriated from the general
fund to the Department of Education for payments to school districts under
the public school foundation program (AS 14.17) for the fiscal year ending
June 30, 1983.

14

15

* Sec. 2. This Act takes effect immediately in accordance with AS 01.-
16 10.070(c).

THE LEGISLATURE OF THE STATE OF ALASKA
THIRTEENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HB-73

Title An Act...Supplemental appropriation to the Department of Education

Requested by House HESS Date 1/24/83

II. FISCAL DETAIL

Agency Affected Education

Program Category Affected Elementary & Secondary

BRU, Program, Or Subprogram(s) Affected Foundation Support Districts

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.	33,746.7					
TOTAL						

FUNDING (Thousands of Dollars)

GENERAL FUND	33,746.7					
FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS

N/A

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

See Attached

IV. DATE 1-27-83

PREPARED BY [Signature]
AGENCY Department of Education

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

PHONE 455-2255