

LEG. FINANCE - BILLS 1981 - 1982 1789

HB 60 (1980) Budget Cutsheets cont. 1789

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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5/09/80

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SHORT
FORM
PAGEF.C.C. - FY80 SEN
COMPARISON

BUDGET COMPONENT	FY80 HSE	FY80 SEN	FY80 GOV	F.C.C.	
DEPARTMENT OF TRANSPORTATION					
HWY DESIGN & CONSTRUCTION					
HEADQUARTERS CAPITAL POSITIONS					
SOUTHEAST CAPITAL POSITIONS					
CENTRAL CAPITAL POSITIONS					
SOUTHCENTRAL CAPITAL POSITIONS					
INTERIOR CAPITAL POSITIONS					
WESTERN CAPITAL POSITIONS					
*** PROGRAM TOTAL ***					
AVIATION DESIGN & CONSTRUCTION					
HEADQUARTERS CAPITAL POSITIONS					
CENTRAL CAPITAL POSITIONS					
INTERIOR CAPITAL POSITIONS					
SOUTHEAST CAPITAL POSITIONS					
*** PROGRAM TOTAL ***					
WATER & HARBOR FACILITIES					
D&C CAPITAL POSITIONS					
R.A. RUNWAY IMPROVEMENTS					
CHEVAK			900.0		900.0 100.0%
FORTUNA LEDGE (MARSHALL)			1000.0		1000.0 100.0%
HOOPER BAY			750.0		750.0 100.0%
SLEETMUTE			800.0		800.0 100.0%
EMMONAK			1000.0		1000.0 100.0%
SHAGELUK			750.0		750.0 100.0%
MULATO			500.0		500.0 100.0%
RUSSIAN MISSION			950.0		950.0 100.0%
KOYUKUK			1250.0		1250.0 100.0%
PILOT STATION			950.0		950.0 100.0%
MEDFRA			8.0		8.0 100.0%
WHITE MOUNTAIN			670.0		670.0 100.0%
STEBBINS			1250.0		1250.0 100.0%
SHAKTOOLIK			993.0		993.0 100.0%
DEERING			896.0		896.0 100.0%
BUCKLAND			1670.0		1670.0 100.0%
KOBUK			900.0		900.0 100.0%
KOTZEBUE			900.0		900.0 100.0%
NOATAK EROSION CONTROL PROJECT			1100.0		1100.0 100.0%
NOORVIK			1400.0		1400.0 100.0%
KIVALINA			750.0		750.0 100.0%
SHUNGNAK			750.0		750.0 100.0%
SELAWIK			950.0		950.0 100.0%
SAND POINT			1000.0		1000.0 100.0%
ATKA			1950.0		1950.0 100.0%
FALSE PASS			150.0		150.0 100.0%
ENGLISH BAY			220.0		220.0 100.0%
FORT YUKON			780.0		780.0 100.0%

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BUDGET COMPONENT	FY80 HSE	FY80 SEN	FY80 GOV	F.C.C.	F.C.C. - FY80 SEN COMPARISON
CHALKYITSIK				480.0	480.0 100.0%
RAMPART				453.0	453.0 100.0%
BEAVER				523.0	523.0 100.0%
STEVENS VILLAGE				504.0	504.0 100.0%
UGASHIK				1100.0	1100.0 100.0%
KOKHANOK				750.0	750.0 100.0%
NEW STUYAHOK				550.0	550.0 100.0%
TOGIAK				3500.0	3500.0 100.0%
KWIGILLINGOK				1250.0	1250.0 100.0%
CHEFORNAK				950.0	950.0 100.0%
SOUTHWEST AIR TRANSPORTATION				6137.6	6137.6 100.0%
*** PROGRAM TOTAL ***				41384.6	41384.6 100.0%
RURAL AIRPORT IMPROVEMENTS					
AIRPORT LIGHTING				4719.0	4719.0 100.0%
NAVIGATION AIDS				2775.0	2775.0 100.0%
AIR-TO-GROUND RADIOS				88.0	88.0 100.0%
AIR-TO-GROUND RADIOS				110.0	110.0 100.0%
AIRPORT TERMINAL-STORAGE				1950.0	1950.0 100.0%
AIRPORT WEATHER REPORTING				300.0	300.0 100.0%
EMERGENCY MEDICAL SUPPLIES				30.0	30.0 100.0%
*** PROGRAM TOTAL ***				9972.0	9972.0 100.0%
CENTRAL REGION HIGHWAYS					
BETHEL ARPT RD RECONSTRUCTION			1200.0		
GLENN HIGHWAY RECONSTRUCTION	3000.0	3000.0	3000.0	3000.0	
STERLING HIGHWAY RECONSTRUCT		3000.0	3000.0	3000.0	
NASH ROAD EXTENSION, SEWARD			1000.0		
SEWARD HIGHWAY RECONSTRUCTION	3000.0	3000.0	3000.0	3000.0	
PARKS HIGHWAY RECONSTRUCTION	3000.0	3000.0	3000.0		
GOOSE BAY-PT MCKENZIE PROJECT		3000.0	3000.0	3000.0	-3000.0 -100.0%
KENAI PEN BOROUGH RD IMPROVEMT			3300.0		
ANCHORAGE, OVERHEAD WIRING			500.0		
ANCH TRAFFIC SIGNAL IMPROVEMT			410.0		
ANCH URBAN AREA RECONSTRUCTION			4500.0		
KODIAK-HEAR ISLAND BRIDGE PLAN			400.0		
GIRDWOOD PATHWAY CONSTRUCTION			1000.0		
RIDGECREST DR RECONSTRN-BETHEL			1000.0		
HOOPER BAY STORM REP & RIPRAP			1500.0		
BIRCHWOOD SPUR TO AIRPORT	60.0	60.0		60.0	
CHUGACH STATE PARK ENTRANCES	500.0	500.0		500.0	
KALIFONSKY-KENAI RIVER BRIDGE	140.0	140.0		140.0	
SHELIKOF AVE IMPROVE, KODIAK	310.0	310.0			-310.0 -100.0%
BELLS FLATS RD IMPROVE, KODIAK	780.0	780.0		780.0	
OTMELOI RD IMPROVE, KODIAK	1500.0	1500.0		1500.0	
OVERHEAD CROSSWALK, KODIAK	200.0	200.0			-200.0 -100.0%
REPAIR BOARDWALKS IN VILLAGES	100.0	100.0		132.4	32.4 32.3%
CROOKED CREEK BRIDGE	350.0	350.0		350.0	
CHEVAK BOARDWALKS	90.0	90.0		90.0	

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SAND POINT AIRPORT ROAD	400.0	400.0		400.0		
KENAI PENINSULA RD PAVING	6010.0	6010.0		6010.0		
DIMOND BLVD EXPANSION, ANCH		1000.0			-1000.0	-100.0%
COHOE LOOP ROAD		690.0		690.0		
NASH RD-4TH JULY IMPROVEMENTS		3000.0		3000.0		
BUTTE DYKE, MILE 42-HIGHWAY		1000.0		1100.0	100.0	10.0%
HYER ROAD		750.0			-750.0	-100.0%
MAS WELL ROAD PAVING		250.0		250.0		
KODIAK-NEAR ISLAND BRIDGE		6363.5		500.0	-5863.5	-92.0%
BOARDWALKS SOUTHWEST ALASKA		185.0		185.0		
ALEKNAGIK ROADS		257.0		257.0		
NAPAKIAK ROAD		600.0		600.0		
GOODNEWS BAY RD TO SCHOOL/DUMP		250.0		250.0		
NINILCHIK CEMETARY ROAD		50.0			-50.0	-100.0%
KALIFONSKI/KENAI INTERSECTION		60.0		60.0		
DIAMOND-NEW SEWARD TRAFFIC SIG		360.0		360.0		
WOOD RIVER RD GRAVEL UPGRADE		380.0		380.0		
TULUKSAK RD POST OFF/AIRSTRIP		170.0			-170.0	-100.0%
E NORTHERN LIGHTS RECONSTRUCT		4000.0		5000.0	1000.0	25.0%
GLEN HWY LIGHTS AT EAGLE RIV B		45.0		45.0		
OLD GLEN HWY DITCH & CULVERTS		40.0		40.0		
FUNNY RIVER RD ENG, KENAI		100.0		500.0	400.0	400.0%
ANC INTL AIRPORT RD-DOWNTOWN						
E 53RD & LUPINE PAVING, ANC				170.0	170.0	100.0%
PILOT RAIL TRANS PROJECT				1000.0	1000.0	100.0%
KING COVE ROAD EROSION				150.0	150.0	100.0%
JOHNS ROAD, ANCHORAGE				500.0	500.0	100.0%
PALMER-WASILLA HIGHWAY						
WASILLA URBAN AREA						
SEWARD HWY-MCHUGH CRK-INDIAN						
UNALASKA CULVERTS						
ANC. PUBLIC TRANSIT COACHES						
ANCHORAGE BUS TURNOUTS						
GLENN PATHWAY, ANCH. BOWL AREA						
ANCH-MAT-SU VAN POOLS						
KODIAK PAVING						
SEWARD HWY INTERCHANGE LIGHT.						
STERLING HWY MILE 72-84						
WEIGH STATION RECONSTRUCTION						
BONIFACE INTERCHANGE						
DIMOND BLVD. ARR TO JEWELL LK						
SEWARD HIGHWAY, MI 36 N						
GLENN HWY/LNG LAKE/CARIBOU CRK						
PETERSVILLE RD TO MOOSE CREEK						
ANCHORAGE URBAN LANDSCAPING						
POTTER WEIGH STATION						
SEWARD HWY/INDIAN - BIRD PT.						

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PROJECT SELECTION STUDY						
RASPBERRY RD RECONSTRUCTION						
NORTH SIDE CORRIDOR STUDY						
GLENN HWY, BRAGAW INTERCHANGE						
OLD SEWARD HWY.						
GLENN HWY PALMER-KING RIVER						
NEW SEWARD INTERCHANGES						
WASILLA BYPASS						
BRAGAN, TUDOR TO ABBOTT, ANCH						
DOWLING RD, LAKE OTIS TO RASP.						
STERLING HWY MILE 37-50						
GOOSE BAY TO PT MACKENZIE						
HYER ROAD						
BONIFACE PKWY-TUDOR TO DEBARR						
GIRDWOOD PATHWAY						
A-C COUPLET PHASE I						
N LIGHTS, LAKE OTIS TO MULDOON						
KODIAK, NAS-WOMENS BAY						
HIGHWAY PROJECT CONTINGENCY						
*** PROGRAM TOTAL ***	19440.0	44990.5	29810.0	36999.4	-7991.1	-17.7%
CENTRAL REGION AIRPORTS						
LOWER KUSKOKWIM AIRPORTS RESUR	2900.0	2900.0	2900.0		-2900.0	-100.0%
COLD BAY RUNWAY RESURFACING			2250.0			
SLEETMUTE RUNWAY EXTENSION	800.0	800.0	800.0		-800.0	-100.0%
ENGLISH BAY	220.0	220.0			-220.0	-100.0%
FALSE PASS AIRPORT EROSION	150.0	150.0			-150.0	-100.0%
SAND POINT AIRPORT CONSTRUCT	1000.0	1000.0			-1000.0	-100.0%
ALEKNAGIK AIRPORT CONSTRUCTION	1700.0	1700.0		1700.0		
AIKA AIRPORT IMPROVEMENTS	1950.0	1950.0			-1950.0	-100.0%
KALSKAG. EXTEND RUNWAY						
UGASHIK, IMPROVE AIRSTRIP						
HALIBUT COVE AIRFIELD		150.0		150.0		
BETHEL AIRPORT IMPROVEMENTS						
RESURFACING AT 4 VILLAGES						
MEKORYUK RUNWAY LIGHTING						
MCGRATH EMERGENCY LANDING STRP		85.0		85.0		
DILLINGHAM AIRPORT SPUR PAVING						
CHEFORNAK GRAVEL RUNWAY						
DUTCH HBR. RUNWAY EXT.						
TOGIK AIRPORT RELOCATION						
HOMER NEW AIR CARRIER APRON						
KODIAK AIR CARRIER APRON EXPAN						
MANOKOTAK AIRPORT RECONSTRUCT.						
AKUTAN AIRPORT CONSTRUCTION						
CHIGNIK LAGOON RUNWAY RECONST.						
BIG LAKE ACCESS IMPROVEMENTS						
LEVELOCK RUNWAY						

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BUDGET COMPONENT	FY80 HSE	FY80 SEN	FY80 GOV	F.C.C.		
ENGLISH BAY AIRPORT RECONSTRUC						
ALEKNAGIK NEW AIRPORT						
AKHIOK RUNWAY						
OUZINKIE AIRPORT						
AVIATION PROJECT CONTINGENCY						
*** PROGRAM TOTAL ***	8720.0	8955.0	5950.0	1935.0	-7020.0	-78.3%
CENTRAL MARINE TRANSPORTATION						
KODIAK FERRY TERMINAL						
TUSTUMENA REPLACEMENT						
HOMER FERRY TERMINAL						
SELDOVIA FERRY TERMINAL						
VESSEL SPARE PARTS						
BOW THRUSTERS						
VESSEL PIPING REPLACEMENT						
EVAPORATORS						
HULL, DECK & JOINTER RESTOR						
TANKS, VOIDS & DOUBLE BOTTOMS						
CAR DECK LIGHT & VENT SYSTEMS						
CARPET & TILE REPLACEMENT						
FURNITURE REPLACEMENT						
*** PROGRAM TOTAL ***						
CENTRAL REGION PORTS & HARBORS						
UNALASKA HARBOR CONSTRUCTION			3100.0			
COLD BAY MOORING FACILITIES			2700.0			
UNALASKA PORT CONSTRUCTION			3350.0	3350.0	3350.0	100.0%
KING COVE-SAND PT STORM REPAIR			1310.0	1307.5	1307.5	100.0%
WHITTIER BOAT HARBOR EXPANSION		3000.0	3000.0	3000.0		
ST PAUL HARBOR ENGINEERING			350.0	350.0	350.0	100.0%
MCGRATH HARBOR	200.0	200.0		175.0	-25.0	-12.5%
HOMER DOCK, PHASE I		3820.0		3820.0		
BROWN SLOUGH FORGIVENESS DEBT		88.2		88.2		
MARINE NAVIGATION AIDS 4 VILL		120.0		120.0		
DILLINGHAM HARBOR EQUIPMENT		250.0		250.0		
LOWER KUSKOKWIM COAST CORP ERO		250.0		250.0		
KODIAK-NEAR ISLAND HARBOR STDY				500.0	500.0	100.0%
SAND POINT DOCK STUDY				500.0	500.0	100.0%
PORT GRAHAM STUDY				250.0	250.0	100.0%
KING COVE DOCK STUDY				150.0	150.0	100.0%
AKUTAN DOCK SITE STUDY				250.0	250.0	100.0%
ST GEORGE BOAT LANDING & STUDY				100.0	100.0	100.0%
SEWARD PORT FACILITY				1000.0	1000.0	100.0%
KODIAK HARBOR ELECTRIFICATION				400.0	400.0	100.0%
HINILCHIK WASHOUT REPAIRS				45.0	45.0	100.0%
SEWARD SMALL BOAT HARBOR						
SAND POINT DOCK						
HOMER BOAT HARBOR						
PORT LIONS BOAT HARBOR						

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BUDGET COMPONENT	FY80 HSE	FY80 SEN	FY80 GOV	F.C.C.	F.C.C. - FY80 SEN COMPARISON	
BETHEL PORT FACILITY						
DILLINGHAM PORT						
KODIAK TRIDENT BASIN						
SEWARD HARBOR						
DILLINGHAM HARBOR						
HOMER HARBOR						
*** PROGRAM TOTAL ***	200.0	7728.2	13810.0	15905.7	8177.5	105.7%
INTERIOR REGION HIGHWAYS						
RICH HWY, DELTA TO MCCALLUM CR	3800.0	3800.0	3800.0	3800.0		
TOK CUTOFF, TOK TO BARTELL CR	2600.0	2600.0	2600.0	2600.0		
FBX BRIDGE DECK REPAIRS	300.0	300.0	300.0	300.0		
ANDERSON ROAD SEAL COAT			144.0			
CANTWELL ROAD SEAL COAT		35.0	36.0	35.0		
PEGER-VAN HORN-S. CUSHMAN PAVE	640.0	640.0	640.0	640.0		
NORDALE ROAD PAVING, FAIRBANKS		1000.0	1000.0	1000.0		
YUKON RIVER BRIDGE REDECKING			300.0			
HAUL ROAD FISH STREAM BRIDGES			2300.0			
RICHARDSON HWY FBX SOUTH 9 MI	2850.0	2850.0	2850.0	2850.0		
ILLINOIS-BIRCH HILL CONNECTOR	70.0	70.0		70.0		
KALTAG ROAD IMPROVEMENTS	250.0	250.0		250.0		
SKYLANE-SKYRIDGE ROAD, FBKS		320.0			-320.0	-100.0%
FIDLER-CROSSMAN RDS SURFACING		150.0			-150.0	-100.0%
FREEMAN ROAD SURFACING		210.0		275.0	65.0	31.0%
OLD RICH-BADGER RDS RESURFACE		105.0		140.0	35.0	33.2%
OLD RICH-MOOSE CK RDS RESURFAC		115.0		150.0	35.0	30.3%
SPINACH CREEK ROAD SURFACING		340.0		430.0	90.0	26.5%
CHENA RECREATION AREA ROADS		92.0		92.0		
PEGER-CARTWRIGHT-ALSTON IMPROV		334.0		435.0	101.0	30.1%
ROZAK ROAD SURFACING & RECOND		35.0		50.0	15.0	42.8%
BIRCH HILL PARK RD SURFACING		60.0		100.0	40.0	66.6%
OLD RICHARDSON-S FBKS RESURFAC		60.0		90.0	30.0	50.0%
OLD AIRPORT RD RESURFACING		60.0		90.0	30.0	50.0%
LOFTUS RD RESURFACING & RECOND		50.0		60.0	10.0	20.0%
CHENA SMALL TRACTS RD				200.0	200.0	100.0%
DENNIS-BRADWAY RDS RESURFACING		501.0			-501.0	-100.0%
DAWSON-EASY-NEWBY RDS SURFACE		270.0		700.0	430.0	159.2%
PERSINGER-KEELING RDS SURFACIN		250.0			-250.0	-100.0%
PEEDE-BROCK-REPP-HOLLOWELL SUR		350.0		450.0	100.0	28.5%
GORDON-LYLE RDS RESURFACING		140.0			-140.0	-100.0%
HELMS-MARKEY RDS RESURFACING		200.0		350.0	150.0	75.0%
NORTH POLE ST LIGHTING 538 AVE		338.0		338.0		
NORTH POLE PAVING PROJECT		720.0		720.0		
CENTRAL RD 3/4 MILE CHIPS/OIL		85.0		85.0		
AGGREGATE MATERIAL STOCKPILE		2800.0		2200.0	-600.0	-21.3%
CIRCLE MINING DIST RDS UPGRADE		1400.0		1400.0		
FALL RD-SUNRISE SUBDIV RECOND		60.0		60.0		
ANDERSON SEAL COAT						

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BUDGET COMPONENT	FY80 HSE	FY80 SEN	FY80 GOV	F.C.C.		
NULATO RD TO RIVER OR		150.0		150.0		
CIRCLE EROSION CONTROL						
NULATO ROAD TO WASTE DISP		60.0		60.0		
DESPAIN LANE, FAIRBANKS		12.0		12.0		
CHENA SMALL TRACTS ROAD						
MCGRATH ROAD IMPROVEMENTS, FBX		820.0		820.0		
GREER & HUTLER RD ENGINEERING				157.0	157.0	100.0%
TOK JCT-YERRICK CREEK						
YERRICK CREEK-DOT LAKE						
JOHNSON RIVER-DOT LAKE						
AK HWY, MILE 1270-1285						
AK HIGHWAY, MILE 1256-1270						
TOK CUTOFF, MILE 111-118						
TRIMS TO MCCALLUM CREEK						
PARKS HWY-ARPT INTERCHANGE						
MI 6 WEIGH STATION, RICHARDSON						
TOK WEIGH STATION						
FOX WEIGH STATION						
CANYON CREEK TO SHAW CREEK						
TAYLOR HWY, MILE 23-43						
TAYLOR HIGHWAY, MILE 43-66						
STEESE HIGHWAY, MILE 54-66						
PARKS HWY SHOULDER PAVING						
MCGRATH ROAD & BIKE PATH						
GILMORE TRAIL RECONSTRUCT						
JOHNSON ROAD, FAIRBANKS						
TAYLOR HIGHWAY, EAGLE SPUR						
STEESE HWY REHABILITATION						
NORTHWAY JCT WEST						
MARIAN & DOUGLAS BRIDGES						
MILLER HILL-YONKOVICH RD.						
30TH AVE. BYPASS, FBX						
ELLIOTT HWY TAPS ROAD PAVE						
TRANSIT TURNOUTS, FBX						
BADGER ROAD RECONSTRUCTION						
AIRPORT ROAD SIGNALS, FBX						
FARMERS LOOP RD						
BADGER LOOP INTERCHANGES						
COLLEGE RD, ILLINOIS TO STEESE						
GALENA-ALEXANDER LAKE ROAD						
YUKON RIVER BRIDGE REDECK						
NORTH SLOPE RD CULVERTS						
HIGHWAY PROJECT CONTINGENCY						
*** PROGRAM TOTAL ***	10510.0	21632.0	13970.0	21159.0	-473.0	-2.1%
INTERIOR REGION AIRPORTS						
CIRCLE HOT SPRGS AIRPORT LIGHT		250.0		250.0		
NULATO RESURFACE AIRPORT						

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CHALKYITSIK RUNWAY REHAB.						
FT YUKON RUNWAY SURFACING						
KALTAG RUNWAY EXPANSION						
NULATO RUNWAY IMPROVEMENT						
NORTHWAY RUNWAY RESURFACING						
RAMPART RUNWAY RESURFACING						
BEAVER RUNWAY RESURFACING						
MANLEY RUNWAY CLEAR. & RESURF.						
GALENA APRON EXTENSION						
CIRCLE HOT SPRINGS LIGHTING						
TANANA RUNWAY SURFACING						
STEVENS VILLAGE RUNWAY						
CHANDALAR LAND ACQ & APON CONS						
AVIATION PROJECT CONTINGENCY						
*** PROGRAM TOTAL ***		250.0		250.0		
INTERIOR PORTS & HARBORS						
YUKON RIV BARGE DOCKING	1500.0	1500.0		1500.0		
BARGE DOCK FACILITIES						
*** PROGRAM TOTAL ***	1500.0	1500.0		1500.0		
SOUTHEAST REGION HIGHWAYS						
MENDENHALL LOOP ROAD RECONSTR			3000.0			
NORTH TONGASS HIGHWAY REPAIR			810.0			
NORTH DOUGLAS HIGHWAY OVERLAY			800.0			
SHEEP CREEK BRIDGE REPLACEMENT			1000.0	1000.0	1000.0	100.0%
SOUTH TONGASS HIGHWAY OVERLAY			1400.0			
THANE ROAD PAVING, JUNEAU	1700.0	1700.0	1700.0	1700.0		
SKAGWAY CAMPGROUND ACCESS ROAD	250.0	250.0		250.0		
EGAN EXPRESSWAY JUNEAU	190.0	190.0				
ENGINEER'S CUTOFF JUNEAU	180.0	180.0		180.0	-190.0	-100.0%
HALIBUT PT-SAWMILL CK RD SITKA		150.0		150.0		
GLACIER HIGHWAY, JUNEAU						
KLONDIKE HIGHWAY PAVING						
ADMIRAL WAY, JUNEAU						
LOOP RD-EGAN DR IMPROVEMENTS						
KAKE BRIDGES						
HAINES WEIGH STATION						
SKAGWAY WEIGH STATION						
MAIN STREET, HAINES						
EGAN EXPRESSWAY RAMP						
TONGASS AVE., KETCHIKAN						
HALIBUT PT RD OVERLAY						
CRAIG TO KLANOCK PAVING						
PETERSBURG AIRPORT ROAD						
THANE ROAD, JUNEAU						
LUTAK ROAD, HAINES						
PETERSBURG THRU ROUTE, PH. III						
SCHOENBAR BYPASS, KETCHIKAN						

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BUDGET COMPONENT	FY80 HSE	FY80 SEN	FY80 GOV	F.C.C.		
LEMON ROAD, JUNEAU						
MUD BAY ROAD, HAINES						
STIKINE & EVERGREEN, WPANGELL						
N. TONGASS HWY, KETCHIKAN						
MENDENHALL LOOP ROAD						
SOUTH TONGASS HWY OVERLAY						
SITKA HARB BRIDGE PAINTING						
PAVEMENT REHAB.						
HIGHWAY PROJECT CONTINGENCY						
*** PROGRAM TOTAL ***	2320.0	2470.0	8710.0	3280.0	810.0	32.7%
SOUTHEAST REGION AIRPORTS						
WRANGELL RUNWAY RECONSTRUCT.						
SITKA APRON EXPANSION						
KAKE RUNWAY CONSTRUCTION						
ANGOOH RUNWAY CONSTRUCTION						
JUNEAU FLOATPLANE FACILITY						
KLAWOCK RUNWAY EXTENSION						
FLOATPLANE IMPROVEMENTS						
SKAGWAY RUNWAY RESURFACING						
KETCHIKAN SEAPLANE FLOAT						
HOONAH RUNWAY EXPANSION						
LYNN CAHAL AIRSTRIPS						
AVIATION PROJECT CONTINGENCY						
*** PROGRAM TOTAL ***						
SOUTHEAST REGION PORTS/HARBORS						
KETCHIKAN ARPT/FERRY TERMINAL			200.0			
YAKUTAT PORT IMPROVEMENTS	2000.0	2000.0	2000.0	1000.0	-1000.0	-50.0%
HAINES BARGE TERMINAL CONSTR	1000.0	1000.0	1000.0		-1000.0	-100.0%
SKAGWAY DOCK REPAIRS	775.0	775.0	170.0	775.0		
SITKA SMALL BOAT HARBOR		1000.0			-1000.0	-100.0%
JUNEAU PORT IMPROVEMENTS		500.0		500.0		
SITKA DOCK SITE SELECTION				250.0	250.0	100.0%
PETERSBURG BOAT HARBOR						
SITKA BOAT HARBOR						
AUKE BAY BREAKWATER & HARBOR						
KETCHIKAN BAR HARBOR						
HOONAH BOAT HARBOR						
PELICAN DOCK & HARBOR						
ELFIN COVE HARBOR						
PELICAN HARBOR						
HOLE-IN-WALL BREAKWATER						
HYDER HARBOR						
YAKUTAT HARBOR						
CONTINGENCY-ALL REGIONS						
*** PROGRAM TOTAL ***	3775.0	5275.0	3370.0	2525.0	-2750.0	-52.0%
S.E. MARINE TRANSPORTATION						
FERRY MAINTENANCE FACILITY	19000.0	27000.0		26250.0	-750.0	-2.7%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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***** TRANSPORTATION *****

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PAGEF.C.C. - FY80 SEN
COMPARISON

BUDGET COMPONENT	FY80 HSE	FY80 SEN	FY80 GOV	F.C.C.		
KAKE FERRY TERMINAL ENLARGEMEN	400.0	400.0		400.0		
PETERSBURG DOCK & TOWER REPLAC						
HAINES DOCK & TOWER REPLACE.						
KETCHIKAN FERRY TERM. PHASE II						
REPOWER VESSELS						
PASSENGER TERMINAL BLDGS.						
FERRY TERMINAL SHELTERS						
HOONAH WATER & SEWER						
TERMINAL FACILITY MAINTENANCE						
TRANSFER FLOAT						
PRINCE RUPERT TERMINAL FACIL.						
VESSEL SUITABILITY/DESIGN STDY						
DIESEL GENERATING UNIT UPGRADE						
STEERING SYSTEMS						
M/V COLUMBIA GENERATOR REPLACE						
PROPELLER PITCH CONTROL SYSTEM						
VESSEL SPARE PARTS						
NAVIGATION LIGHTS CONVERSION						
BOW THRUSTERS						
VESSEL PIPING REPLACE						
M/V LE CONTE MODIFICATIONS						
BAGGAGE STOWAGE UNITS						
VESSEL FURNITURE						
RAMP TRAFFIC CONTROL						
HULL, DECK & JOINTER UPGRADE						
TANKS, VOIDS & DOUBLE BOTTOMS						
CAR DECK LIGHTING/VENT SYSTEM						
VESSEL CARPET & TILE						
EVAPORATORS						
DOCKING DAMAGE REPAIR						
*** PROGRAM TOTAL ***	19400.0	27400.0		26650.0	-750.0	-2.6%
WESTERN REGION HIGHWAYS						
WOOLEY LAGOON ROAD UPGRADE			400.0			
EQUIPMENT STORAGE BUILDINGS			750.0			
DEXTER CY-PASS UPGRADE			600.0			
TIN CITY-WALES ROAD RECON	40.0	40.0		40.0		
NOME-BELTZ SHOULDER WIDENING	1800.0	1800.0		1800.0		
SHAKTOOLIK AIRPORT ROAD	246.0	246.0		246.0		
UPGRADE ICY VIEW ROAD, NOME		120.0		120.0		
HOLY CROSS RD TO ALTERNATE SIT						
MT VILLAGE BRIDGE TO ASHA HOUS		68.0		68.0		
ST MARY'S RD TO LAND FILL		75.0		75.0		
AVCP REGIONAL HOUSING AUTH RDS		350.0		350.0		
NOME STREETS EMERGENCY CARE				10.0	10.0	100.0%
NOME-BELTZ WIDENING & REPAVING						
KOTZEBUE THIRD AVENUE						
NOME-COUNCIL STORM DAMAGE						

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BUDGET COMPONENT	FY80 HSE	FY80 SEN	FY80 GOV	F.C.C.		
NOME CITY STREETS						
NOME-COUNCIL, MILE 4-15						
NOME-TELLER RD RESURFACING						
NOME-TAYLOR, MILE 8-13						
NOME-TAYLOR ROAD BRIDGES						
SHAKTOOLIK AIRPORT ROAD						
ST. MARY'S TO PITKUS PT. RD.						
KOTZEBUE CITY STREETS PHASE II						
UNALAKLEET CITY STREETS						
HIGHWAY PROJECT CONTINGENCY						
*** PROGRAM TOTAL ***	2086.0	2699.0	1750.0	2799.0	10.0	0.3%
WESTERN REGION AIRPORTS						
EMMONAK RUNWAY IMPROVEMENTS			1000.0			
ST. MARY'S RUNWAY IMPROVEMENTS			1800.0			
ST MICHAEL RUNWAY RECONSTRUCT			900.0			
STEBINS RUNWAY SURFACING			750.0			
ALAKANUK RUNWAY SURFACING			400.0			
KOBUK SCHAEFFER INTERNATIONAL	900.0	900.0			-900.0	-100.0%
MARSHALL NEW AIRPORT						
SHAKTOOLIK AIRPORT RELOCATION						
SHISHMAREF AIRPORT RELOCATION						
BUCKLAND AIRPORT RELOCATION						
DEERING AIRPORT IMPROVEMENTS						
KOTZEBUE AIRPORT LAND						
WHITE MTN RUNWAY REHAB.						
ELIN AIRPORT IMPROVEMENTS						
KOYUK AIRPORT IMPROVEMENTS						
AVIATION PROJECT CONTINGENCY						
*** PROGRAM TOTAL ***	900.0	900.0	4850.0		-900.0	-100.0%
WESTERN REGION PORTS/HARBORS						
NOATAK EROSION CONTROL			1100.0			
ST. MARY'S BARGE FACIL. RIPRAP			300.0			
NOME BARGE FACILITY, PHASE I			6000.0			
SAINT MARYS BARGE AREA FENCE	15.0	15.0		15.0		
EMMONAK EROSION CONTROL		2000.0		2000.0		
NOME BARGE FACILITY, PHASE II						
*** PROGRAM TOTAL ***	15.0	2015.0	7400.0	2015.0		
SOUTHCENTRAL REGION HIGHWAYS						
RICH HWY, MI 23, ROCKSLIDE CTL			500.0			
EDGERTON HIGHWAY CHIP SEAL			1500.0			
LAKE LOUISE RD AGGREGATE PLMT			650.0			
NADESNA ROAD UPGRADE			500.0			
RICHARDSON HWY, MILE 46-65						
RICHARDSON HWY, MILE 6-14						
RICHARDSON HWY, MILE 115-125						
COPPER RIVER HWY, 28-33						
RICHARDSON HWY, MILE 16-19						

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F.C.C. - FY80 SEN
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BUDGET COMPONENT	FY80 HSE	FY80 SEN	FY80 GOV	F.C.C.		
RICHARDSON HWY, MILE 186-192						
RICHARDSON HWY, MILE 35-40						
RICHARDSON HWY, MILE 101-106						
RICHARDSON HWY, MILE 138-148						
TOK HWY, MILE 38-48						
HANAGITA EAST EXTENSION VALDEZ						
RICHARDSON HWY, MILE 19-25						
GLENN HIGHWAY, MI 118-189						
COPPER RIVER HWY, MILE 18-27						
TOK HWY, MILE 48-65						
TOK HWY, MILE 65-75						
RICHARDSON HWY, MILE 170-186						
RICHARDSON HWY, MILE 160-170						
DAYVILLE ROAD PAVING						
TOK HWY, MILE 2-30						
VALDEZ PORT TO AIRPORT RD						
SHOULDER REBUILDING						
DIKE REPAIR						
NICOLETTE & HANEY CREEK BRIDGE						
CRUSHED AGGREGATE						
HIGHWAY PROJECT CONTINGENCY						
*** PROGRAM TOTAL ***				3150.0		
SOUTHCENTRAL REGION AIRPORTS						
VALDEZ RUNWAY EXT, LIGHT & TER	2500.0	5000.0			-5000.0	-100.0%
TATITLIK AIRPORT IMPROVEMENTS				50.0	50.0	100.0%
*** PROGRAM TOTAL ***	2500.0	5000.0		50.0	-4950.0	-99.0%
SOUTHCENTRAL PORTS & HARBORS						
CORDOVA BOAT HARBOR						
CORDOVA HARBOR						
*** PROGRAM TOTAL ***						
S.C. MARINE TRANSPORTATION						
TERMINAL FACILITY MAINT.						
TRANSPORTATION PLANNING						
DOCK & AIRPORT FEASIBILITY						
TRANSPORTATION PLANNING						
URBAN MAPPING, ANCHORAGE						
ANCHORAGE BYPASS CORRIDOR						
KENAI TRANSPORTATION PLAN						
*** PROGRAM TOTAL ***						
STATEWIDE HIGHWAY PROJECTS						
BRIDGE REPLACEMENT, ON SYST						
BRIDGE REPLACEMENT, OFF SYST						
REIMBURSABLE AGREEMENTS						
MATERIAL SITE INVENTORY						
SAFETY PROGRAM						
LOCAL ROADS & TRAILS						
PUBLIC TRANSPORTATION						

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BUDGET COMPONENT	FY80 HSE	FY80 SEN	FY80 GOV	F.C.C.		
*** PROGRAM TOTAL ***						
INTERNATIONAL AIRPORTS						
ANCHORAGE EQUIPMENT						
FAIRBANKS EQUIPMENT						
ANCHORAGE SECURITY PLAN						
ANCH. TERMINAL AREA PAVING						
ANCH PUBLIC ROAD IMPR.						
ANCH. TERMINAL DESIGN						
ANCH ANNUAL IMPROVEMENTS						
FAIRBANKS ANNUAL IMPROVEMENTS						
ANCH. UPPER RAMP REPAIR						
*** PROGRAM TOTAL ***						
*** AGENCY TOTAL ***	71366.0	130814.7	92770.0	166334.7	35520.0	27.1%
MUNICIPAL GRANTS						
ED 1 KETCHIKAN-PRINCE OF WALES						
HYDABURG DOCK CAUSEWAY	820.0	820.0		820.0		
SAXMAN PAVING LOOP ROAD	178.7	178.7		178.7		
*** PROGRAM TOTAL ***	998.7	998.7		998.7		
ED 2 WRANGELL-PETERSBURG						
WRANGELL EXTEND CITY DOCK	1500.0	1500.0		1500.0		
ED 4 JUNEAU-LYNN CANAL						
HAINES FRONT STREET PAVING	450.0	450.0		375.0	-75.0	-16.6%
SKAGWAY DYEAL ROAD UPGRADE	200.0	200.0		200.0		
JUNEAU GOLD CREEK DREDGING		1000.0		1000.0		
*** PROGRAM TOTAL ***	650.0	1650.0		1575.0	-75.0	-4.5%
ED 5 CORDOVA-VALDEZ-SEWARD						
CORDOVA PT WHITSHED-EYAK ROAD				300.0	300.0	100.0%
VALDEZ RUNWAY, LIGHTING & TERM				7000.0	7000.0	100.0%
*** PROGRAM TOTAL ***				7300.0	7300.0	100.0%
ED 6 PALMER						
PALMER STORM SEWERS				100.0	100.0	100.0%
ED 7-12 ANCHORAGE						
ANCHORAGE ROADS & PROJECTS	6940.9			6542.8	6542.8	100.0%
ANCHORAGE FIREWEED L SIDEWALK	150.0	150.0		150.0		
ANCHORAGE BOAT HARBOR STUDY	500.0			500.0	500.0	100.0%
ANCHORAGE ROADS IN DIST 8	2000.0			2000.0	2000.0	100.0%
ANCHORAGE PEOPLE MOVER BUS	200.0	200.0		200.0		
ANCHORAGE HOVERCRAFT	2000.0					
ANCHORAGE MONTAGUE MANOR DRAIN	220.0	220.0		220.0		
ANCH CROSSING 36TH & MULDOON	270.0	270.0		270.0		
ANCH O SEWARD HWY, ARPT-DOWLIN	1843.0	1843.0		1843.0		
ANCH GIRDWOOD CONTAINER SIT	25.0	25.0		25.0		
ANCH ARCTIC BLVD, ARPT-RASBERR	1200.0	1200.0		1200.0		
ANCHORAGE JOHNS ROAD		500.0			-500.0	-100.0%
ANCHORAGE INTL AIRPORT ROAD		4000.0			-4000.0	-100.0%
ANCHORAGE SPENARD ROAD		1000.0		1000.0		

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FY80 RSE	FY80 SEN	FY80 GOV	F.C.C.	F.C.C. - FY80 SEN COMPARISON	
ANCH AERO AVE STREETLIGHTS				90.0	90.0	100.0%
ANCHORAGE ROAD PROJECTS				2233.0	2233.0	100.0%
*** PROGRAM TOTAL ***	15348.9	9408.0		16273.8	6865.8	73.0%
ED 13 KEHAI-COOK INLET						
NINILCHIK WASHOUT REPAIRS	45.0	45.0			-45.0	-100.0%
KENAI HARBOR STUDY & DESIGN	500.0	500.0		500.0		
KEHAI ROAD GRID		2100.0		2100.0		
SOLDOTNA ROAD ENGINEERING		400.0		400.0		
NINILCHIK CEMETARY ROAD				50.0	50.0	100.0%
HOMER MAIN STREET				300.0	300.0	100.0%
SOLDOTNA STREET IMPROVEMENTS				1000.0	1000.0	100.0%
HOMER STREET IMPROVEMENTS				500.0	500.0	100.0%
*** PROGRAM TOTAL ***	545.0	3045.0		4850.0	1805.0	59.2%
ED 14 KODIAK						
KODIAK SHELKOF AVE IMPROVE				310.0	310.0	100.0%
KODIAK MILL BAY RD WALKS				200.0	200.0	100.0%
*** PROGRAM TOTAL ***				510.0	510.0	100.0%
ED 15 ALEUTIAN CHAIN						
SAND POINT LIFT FOR DOCK	500.0	500.0		500.0		
SAND POINT RED COVE LAKE RD	75.0	75.0		99.0	24.0	32.0%
*** PROGRAM TOTAL ***	575.0	575.0		599.0	24.0	4.1%
ED 16 BRISTOL BAY						
EKWOK-STORAGE/MAINT BLDG				75.0	75.0	100.0%
MAHOKOTAK STORAGE/MAINT BLDG				75.0	75.0	100.0%
NEW STUYAHOK STORAGE/MAINT BLD				75.0	75.0	100.0%
CLARKS PT STORAGE/MAINT BLDG				75.0	75.0	100.0%
*** PROGRAM TOTAL ***				300.0	300.0	100.0%
ED 17 BETHEL						
BETHEL FIRST AVE CONSTRUCT	210.0	210.0			-210.0	-100.0%
BETHEL LOUSE TOWN BOAT HRB				1514.9	1514.9	100.0%
BETHEL GRAVELING ROADS		150.0			-150.0	-100.0%
BETHEL ROAD IMPROVEMENTS		540.0		900.0	360.0	66.6%
BETHEL DOCK EXPANSION		650.0		650.0		
BETHEL KUSKOKWIM DREDGING				1400.0	1400.0	100.0%
BETHEL PTARM & TUNDR RDS				294.0	294.0	100.0%
*** PROGRAM TOTAL ***	210.0	1550.0		4758.9	3208.9	207.0%
ED 18 WADE HAMPTON						
MCGRATH ROAD IMPROVEMENTS	200.0	200.0		200.0		
GALENA TRANSPORTATION	110.0			110.0	110.0	100.0%
ENMONAK TOWN/TANK FARM ROAD		3000.0		3000.0		
GALENA STREET LIGHTS		5.0		5.0		
GALENA ROAD & SURVEY WORK		600.0		600.0		
GALENA DUST CONTROL		50.0		50.0		
HUSLIA ROAD IMPROVEMENT		35.0		35.0		
*** PROGRAM TOTAL ***	310.0	3890.0		4000.0	110.0	2.7%
ED 19 YUKON-TANANA						
DELTA JUNCTION NISTLER ROAD		2000.1			-2000.1	-100.0%

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BUDGET COMPONENT	FY80 HSE	FY80 SEN	FY80 GOV	F.C.C.		
NENANA EROSION CONTROL		400.0		400.0		
NENANA SMALL BOAT RAMP		250.0		250.0		
TANANA VAN/HANDICAPPED LIFT		20.0		20.0		
TANANA UPGRADE LOCAL TRAILS		10.0		10.0		
TANANA ROAD TO TWIN LAKES		10.0		10.0		
TANANA BOAT & FLOAT PLANE DOCK		35.0		35.0		
ANDERSON-FLOOD CONTROL				30.0	30.0	100.0%
*** PROGRAM TOTAL ***		2725.1		755.0	-1970.1	-72.2%
ED 20 FAIRBANKS						
FAIRBANKS 10TH AVE STUDY	50.0	50.0		50.0		
FBKS ALASKALAND/DOWNTOWN STUDY	30.0	30.0		30.0		
FBKS VAN HORN RD PAVING E CUSH	104.8	104.8		104.8		
FBKS 1ST AVE RECONSTR & STEAM	2500.0	2500.0		2500.0		
FBKS LATHROP ST RECONSTR	600.0	600.0		600.0		
FBKS 17TH AVE RECONSTR	100.0	100.0		100.0		
FBKS 23RD AVE RECONSTR	100.0	100.0		100.0		
FBKS 23RD & WILBUR ST EXTEN	150.0	150.0		150.0		
FBKS HAMILTON AVE RECONSTR	750.0	750.0		750.0		
FBKS CUSHMAN & 1ST AVE SIGNAL	70.0	70.0		70.0		
FBX SEWER LINES INSULATION		375.0		375.0		
*** PROGRAM TOTAL ***	4454.8	4829.8		4829.8		
ED 21 BARROW-KOBUK						
KOTZEBUE BOAT HARBOR FNGR FLTS	150.0	150.0		150.0		
NOORVIK WINTER ACCESS ROAD		70.0		70.0		
BARROW HARBOR STALLS & RAMPS		90.0		90.0		
*** PROGRAM TOTAL ***	150.0	310.0		310.0		
BRISTOL BAY BOROUGH						
HARBOR IMPROVEMENTS		500.0		500.0		
FAIRBANKS NORTH STAR BOROUGH						
LOCAL SERVICE RDS & TRLS	1000.0	1000.0		1000.0	1000.0	100.0%
FACILITIES & EQUIPMENT	1000.0			1000.0	720.0	144.0%
TRANSPORTATION CORRIDOR	500.0	500.0		1220.0		
MASS TRANSIT SYSTEM		1000.0		1000.0		
LOFTUS-PARKS HWY BIKE TRAIL				20.0	20.0	100.0%
MISSION RD NORTH POLE UPGRADE				35.0	35.0	100.0%
*** PROGRAM TOTAL ***	2500.0	2500.0		4275.0	1775.0	71.0%
MATANUSKA-SUSITNA BOROUGH						
GOOSE BAY/PT MACKENZIE EXT	3000.0			1439.0	1439.0	100.0%
LOCAL ROAD PROGRAM				125.0	125.0	100.0%
MONORAIL FEASIBILITY ANALYSIS				1564.0	1564.0	100.0%
*** PROGRAM TOTAL ***	3000.0			1564.0		
HAINES BOROUGH						
BARGE TERMINAL CONSTRUCTION				1000.0	1000.0	100.0%
*** AGENCY TOTAL ***	30242.4	33481.6		55999.2	22517.6	67.2%

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SHORT FORM PAGE	BUDGET COMPONENT	FY80 HSE	FY80 SEN	FY80 GOV	F.C.C.	F.C.C. - FY80 SEN COMPARISON	
*****	TOTAL EXPENDITURES	101608.4	164296.3	92770.0	222333.9	58037.6	35.2%
*****	FUNDING						
	GENERAL FUND	101608.4	159296.2	92770.0	204356.4	45060.2	28.2%
	OTHER FUNDS		5000.1		17977.5	12977.4	259.5%

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BUDGET COMPONENT	FY80 HSE	FY80 SEN	FY80 GOV	F.C.C.	F.C.C. - FY80 SEN COMPARISON
OFFICE OF THE GOVERNOR					
COUNCIL ON SCIENCE & TECH					
GEOPHYSICAL HAZARD & RESEARCH	300.0	300.0		300.0	
AUTOMATED BUDGET SYSTEM					
AUTOMATED BUDGET SYSTEM			500.0		
MANAGEMENT BY OBJECTIVES PROJE					
BRC SPECIAL STUDIES					
*** PROGRAM TOTAL ***			500.0		
*** AGENCY TOTAL ***	300.0	300.0	500.0	300.0	
DEPARTMENT OF ADMINISTRATION					
ADMIN SVCS TO STATE AGENCIES					
CONCEPTUAL DESIGN					
(UPS) - JUNEAU DATA CENTER					
(UPS) - ANCH DATA CENTER					
COMPUTER CTR FIRE DETECT. EQUI					
PHYSICAL SECURITY EQUIP					
DISK SPACE MANAGEMENT SYS					
OFFICE SYSTEMS FURNITURE					
*** PROGRAM TOTAL ***					
EMPLOYEE HOUSING REPLACEMENT					
EMPLOYEE HOUSING REPLACEMENT	1931.0	1931.0	1931.0	1931.0	
EMPLOYEE HOUSING REPLACEMENT					
*** PROGRAM TOTAL ***	1931.0	1931.0	1931.0	1931.0	
*** AGENCY TOTAL ***	1931.0	1931.0	1931.0	1931.0	
DEPARTMENT OF LAW					
LEGAL SERVICES					
ATTORNEY TIMEKEEPING					
DEPARTMENT OF REVENUE					
REV. COLLECT. & MGT					
TREASURY MGMT COMPUTER SYSTEM	129.0	129.0		129.0	
DEPARTMENT OF TRANSPORTATION					
TELECOMMUNICATIONS					
KENAI TV SYSTEM EXPANSION			60.0		
KENAI TV MICROWAVE SYSTEM	750.0	750.0		750.0	
SLANA TV TRANSLATOR	50.0	50.0		50.0	
STATE CENTREX SYSTEM					
FAX CTR DEVELOPMENT					
EMERGENCY SATELLITE TERMS.					
*** PROGRAM TOTAL ***	800.0	800.0	60.0	800.0	
DESIGN & CONSTRUCTION					
INTERIOR REGION CIP					
CENTRAL REGION CIP					

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BUDGET COMPONENT	FY80 HSE	FY80 SEN	FY80 GOV	F.C.C.	F.C.C. - FY80 SEN COMPARISON	
SOUTHEAST REGION CIP						
*** PROGRAM TOTAL ***						
BLDGS MAINT & REPAIRS						
SUPPORT BLDG UPGRADE			149.5			
FBKS COURT BLDG WELL REPAIR	15.0	15.0			-15.0	-100.0%
FBKS STATE OFFICE BLDG BENCHES	3.0	3.0		3.0		
INTERIOR REG EMS RADIO SYSTEM	64.5			64.5	64.5	100.0%
UPGRADE CAPITOL ELEVATORS JUNO				250.0	250.0	100.0%
GOV MANSION FIRE SPRINK SYS						
SBPT BLDG FIRE CODE MODS						
KENAI HWY SHOP ROOF						
ANCH SAFETY BLDG. ROOF						
ROOF REPAIR, FAIRBANKS						
ROOF REHAB, SOUTHEASTERN						
GENERAL ROOF REPAIR						
GOV MANSION MAINTENANCE						
FBX COURT BLDG COOLING SYS.						
BLDG HVAC SYSTEMS S.E.						
BOILER HVAC REP. & REPLACE						
GENERATOR REPLACEMENTS						
FURNACE REPLACE, SOUTHCENT						
FBX COURT BLDG WELL REPAIR						
COMM. ELDG PIPING REPLACE						
S. FORK WELL & SECUR. FENCE						
SEPTIC SYSTEMS, INTERIOR						
BETHEL SHOP IMPROVEMENTS						
FBX CRT BLDG AIR SYSTEM						
CONCRETS SLABS INT. SHOPS						
WELDING RM VENT IMPROVE.						
PAINT STATE FAC., SOUTHCENT						
PAINTING, INTERIOR REGION						
PAINT STATE FACILITIES S.E.						
IS. CTR BLDG CARPET REPLACE						
CAP. BLDG CLEAN & REPAIRS						
SOD EXTERIOR CLEAN., JUNEAU						
EQUIPMENT REPLACEMENT						
STEESE HWY MAINT. CAMP						
SBPT BLDG MAINT, JUNEAU						
OBRIEN CTK SHP GEN BLDG, FNCE						
THOMPSON PASS BUNKHSE FOUND.						
TIME CLOCK HEAT SYS., VLDZ						
ANCH CRT BLDG CONTROL SYS						
REPAIRS TO NOME EQUIP. SHOP						
KLAJOCK HWY MAINT STN						
E. FORK SHOP, GEN. BLDG, FNCE						
COOPERS LANDING MAINT BLDG						
PALMER SHOP IMPROVEMENTS						

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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5/09/80

* * * * * GENERAL GOVERNMENT * * * * *

SHORT
FORM
PAGEF.C.C. - FY80 SEN
COMPARISON

BUDGET COMPONENT	FY80 HSE	FY80 SEN	FY80 GOV	F.C.C.		
UNLEADED FUEL FAC., SOUTHCENT						
FUEL FAC. REPLACE, SOUTHCENT						
FAIRBANKS SHOP EXTENSION						
ELEVATOR IMPROVEMENTS, S.E.;						
VALDEZ SHOP EXTENSION						
CAPITOL BLDG EMERGENCY GEN.						
CANTWELL SITE IMPROVEMENTS						
COLD STORAGE BLDG, PAXSON						
CAP BLDG FIRE ESCAPE PAINT						
ANCH VIS ARTS CTR						
*** PROGRAM TOTAL ***	82.5	18.0	149.5	317.5	299.5	1663.8%
HWCF-STATE EQUIP FLEET						
EQUIP REPLACE. PROG						
FACIL PLNG & RSCH						
ENERGY CONSV BLDG RETROFIT	500.0	500.0	25000.0		-500.0	-100.0%
FED HYWAY RSCH PGM						
ENGR COMPUTER SOFTWARE						
HIWAY LCC						
STABILIZE SOILS						
RESILIENT SOILS STUDY						
SNOW & ICE CONTROL						
RUT MEASURING DEVICE						
PERMAFROST CULVERTS						
BLDG ENERGY CONSV						
SOLAR ALASKAN SCHOOLS						
NEW ROOFING MATERIALS						
WINDMILL TEST CENTER						
FUEL CELL TESTING						
REMOTE FACIL MONITORING						
METEOR BURST DEMO PROJ						
SATELLITE DATA SYSTEM						
VEHICLE AIR QUAL						
NEW PRODUCT TESTING						
AUTO TECHNOLOGY						
ANCHORAGE TRAFFIC COMPUTER						
PAINT PERFORMANCE						
STEEL CORROSION STUDY						
COAL STUDY						
FOG LIGHTING						
VANDALISM PROJECT						
PAVEMENT THERMAL STUDY						
RESEARCH CATALOGING						
ACV STUDY						
HYDROFOIL DEMO						
FACILITIES PLANNING						
MGMT INFORMATION SYSTEM						
ENERGY CONSV						

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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5/09/80

* * * * * GENERAL GOVERNMENT * * * * *

SHORT
FORM
PAGEF.C.C. - FY80 SEN
COMPARISON

BUDGET COMPONENT	FY80 HSE	FY80 SEN	FY80 GOV	F.C.C.		
ENERGY MGT PGM						
METEOR BURST						
ARCHITECTURAL BARRIER MOD						
LIFE & SAFETY CODE UPGRADES						
*** PROGRAM TOTAL ***	500.0	500.0	25000.0		-500.0	-100.0%
FACILITIES PLANNING & RESEARCH						
CIP-ADMIN & SUPPORT						
CIP-CENTRAL						
CIP-INTERIOR						
CIP-SOUTHEAST						
*** PROGRAM TOTAL ***						
*** AGENCY TOTAL ***	1382.5	1318.0	25209.5	1117.5	-200.5	-15.1%
LEGISLATURE						
LEGISLATIVE FINANCE						
LIMITED ENTRY REMOTE LICENSING	65.0			65.0	65.0	100.0%
LEGISLATIVE AFFAIRS						
LEGISLATIVE COUNCIL						
MEDIA CENTER		140.0		240.0	100.0	71.3%
KTOO LEASE REMODELING		115.0		115.0		
ADMINISTRATIVE SERVICES		169.2		169.2		
CHUGIAK SR CITZNS DEVELOP PLAN	30.0	30.0			-30.0	-100.0%
CAP BLDG PREVENTION EQUIP		15.0		15.0		
*** PROGRAM TOTAL ***	30.0	469.2		539.2	70.0	14.8%
MUNICIPAL GRANTS						
ED 1 KETCHIKAN-PRINCE OF WALES						
CRAIG TV LOAN	28.0	28.0		28.0		
ED 7-12 ANCHORAGE						
ANCH AK PUB INTEREST RESEARCH	75.0					
ANCH NEWSPAPER PROJECT, INC	7.5					
ANCH CITIZENS PARTICIPATION	48.3			48.3	48.3	100.0%
ANCH AK CENTER POLICY STUDIES	317.5					
*** PROGRAM TOTAL ***	448.3			48.3	48.3	100.0%
*** AGENCY TOTAL ***	476.3	28.0		76.3	48.3	172.5%
***** TOTAL EXPENDITURES	4313.8	4175.2	27640.5	4158.0	-17.2	-0.3%
***** FUNDING						
GENERAL FUND	4184.8	4046.2	27640.5	4029.0	-17.2	-0.3%
OTHER FUNDS	129.0	129.0		129.0		

STATE OF ALASKA -- TOTAL CAPITAL BUDGET

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SUMMARY OF FUNDING BY CATEGORY

CATEGORY	FUNDING	FY80 HSE	FY80 SEN	FY80 GOV	F.C.C.	F.C.C. - FY80 SEN	
						COMPARISON	
EDUCATION	FED. RECEIPT	600.0	600.0	600.0	600.0		
	GENERAL FUND	31475.6	74880.8	8809.4	76235.5	1354.7	1.7%
	*** TOTAL FUNDS ***	32075.6	75480.8	9409.4	76835.5	1354.7	1.7%
UNIVERSITY OF ALASKA	GENERAL FUND	16105.7	26714.3		28766.9	2052.6	7.6%
	OTHER FUNDS				604.3	604.3	100.0%
	*** TOTAL FUNDS ***	16105.7	26714.3		29371.2	2656.9	9.8%
SOCIAL SERVICES	GENERAL FUND	5647.1	9098.9	3000.0	9852.1	753.2	8.2%
	*** TOTAL FUNDS ***	5647.1	9098.9	3000.0	9852.1	753.2	8.2%
HEALTH	GENERAL FUND	4016.6	6548.1		10299.0	3750.9	57.2%
	*** TOTAL FUNDS ***	4016.6	6548.1		10299.0	3750.9	57.2%
NATURAL RESOURCE MANAGEMENT	GENERAL FUND	35839.1	15057.4	22302.1	32388.5	17331.1	115.0%
	OTHER FUNDS				1675.0	1675.0	100.0%
	*** TOTAL FUNDS ***	35839.1	15057.4	22302.1	34063.5	19006.1	126.1%
PUBLIC PROTECTION	GENERAL FUND		100.0		154.0	54.0	54.0%
	*** TOTAL FUNDS ***		100.0		154.0	54.0	54.0%
ADMINISTRATION OF JUSTICE	GENERAL FUND	4249.7	10793.3	949.3	15070.6	4277.3	39.5%
	*** TOTAL FUNDS ***	4249.7	10793.3	949.3	15070.6	4277.3	39.5%
DEVELOPMENT	GENERAL FUND	54031.9	106212.8	7500.0	120763.6	14550.8	11.6%
	OTHER FUNDS		7104.0		9397.9	2793.9	39.2%
	*** TOTAL FUNDS ***	54031.9	113316.8	7500.0	130661.5	17344.7	15.2%
TRANSPORTATION	GENERAL FUND	101608.4	159296.2	92770.0	204356.4	45060.2	28.2%
	OTHER FUNDS		5000.1		17977.5	12977.4	259.5%
	*** TOTAL FUNDS ***	101608.4	164296.3	92770.0	222333.9	58037.6	35.2%
GENERAL GOVERNMENT	GENERAL FUND	4184.8	4046.2	27640.5	4029.0	-17.2	-0.3%
	OTHER FUNDS	129.0	129.0		129.0		
	*** TOTAL FUNDS ***	4313.8	4175.2	27640.5	4158.0	-17.2	-0.3%
*** CAPITAL BUDGET ***	FED. RECEIPT	600.0	600.0	600.0	600.0		
	GENERAL FUND	257158.9	412748.0	162971.3	501915.6	89167.6	21.5%
	OTHER FUNDS	129.0	12233.1		30283.7	18050.6	147.5%
	*** TOTAL FUNDS ***	257887.9	425581.1	163571.3	532799.3	107218.2	25.1%