

LEG. FINANCE - BILLS 1981 - 1982 1779
HB 556 Bill Language FY81 cont. 1779

The first change will restore the project to the Governor's original request level. The second change is because the AVEC study is already in SB 424.

The next two items are new supplementals, and could perhaps best be handled by adding new sections to HB 556.

6. Sec. _____. The sum of \$2,237.14 is appropriated from the general fund to the Department of Health and Social Services and \$268.00 is appropriated from the general fund to the Department of Administration to pay miscellaneous claims against the State.

7. Sec. _____. The sum of \$2,256,823 is appropriated from the general fund to the Department of Revenue for payment for shared taxes to be allocated as follows:

Aviation Fuel tax	\$ 29,742
Electric and Telephone Corp tax	\$ 650,000
Fisheries tax	\$1,577,081

Since these items are both supplementals, they should have an immediate effective date. This could be accomplished by adding another section:

Sec. _____. Sec. _____. and _____ are available for expenditure and encumbrance immediately.

To avoid this problem in the future, I suggest adding the following language to the FY 81 shared taxes appropriations:

"If the amount required under applicable statutes for refunds of shared taxes and revenues to eligible political subdivisions exceeds the estimates appropriated by this Act, the excess is appropriated."

The following items are intended to correct problems with certain appropriations in Ch. 50, SLA 1980 (FCCSHB 60). Again, I recommend inserting new sections in HB 556 to effectuate each of these changes.

8. Sec. _____. Sec. 12, Ch. 113, SLA 1978, page 15, line 27 (Tanana Valley Community College) is amended to read:

APPROPRIATION ITEM

Instruction	<u>1,686,000</u>	(1,661,100)
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This corrects Sec. 67 of Ch. 50, which has been vetoed.

9. Sec. _____. Sec. 186, Ch. 50, SLA 1980, lines 24, 25 and 26 are repealed and re-enacted to read:

Sec. 186. The sum of \$60,000 is appropriated from the general fund to the Department of Education, Seward Skill Center, for driver education.

10. Sec. _____. Sec. 286, Ch. 50, SLA 1980, page 43, line 12 is repealed and re-enacted to read:

	<u>APPROPRIATION ITEM</u>	<u>GENERAL FUND</u>
Chignik Bay Multi-purpose Room	700,000	700,000
Aniak Multipurpose Room	240,000	240,000

11. Sec. _____. Sec. 286, Ch. 50, SLA 1980, page 51, line 19 is repealed and re-enacted to read:

	<u>APPROPRIATION ITEM</u>	<u>GENERAL FUND</u>
Kotzebue/Mauneluk Human Services Complex	2,000,000	2,000,000

12. Sec. _____. Sec. 286, Ch. 50, SLA 1980, page 56, line 19 is repealed and re-enacted to read:

	<u>APPROPRIATION ITEM</u>	<u>GENERAL FUND</u>
Department of Education Gateway REAA Tanacross School Landscaping	6,600	6,600

13. Sec. _____. Sec. 286, Ch. 50, SLA 1980, page 67, line 8 is repealed and re-enacted to read:

	<u>APPROPRIATION ITEM</u>	<u>GENERAL FUND</u>
Anchorage/Fairbanks Electric Inter-tie	3,000,000	3,000,000

The appropriation for the Anchorage/Fairbanks Inter-tie shall be used by the Alaska Power Authority to develop a preliminary de-

sign and financing plan. The Authority shall consult with the utilities which may be involved and coordinate this effort with the Susitna Plan of Study. It is not the intent of the legislature that this money be used to purchase land, but only to identify the utility corridor which would be required for this purpose.

14. Sec. _____. Sec. 286, Ch. 50, SLA 1980, page 71, line 17 is repealed and re-enacted to read:

	<u>APPROPRIATION ITEM</u>	<u>GENERAL FUND</u>
Juneau-Convention Center	7,500,000	7,500,000
Department of Education Auke Bay School repairs	500,000	500,000

15. Sec. _____. Sec. 286, Ch. 50, SLA 1980, page 77, line 8 is repealed and re-enacted to read:

	<u>APPROPRIATION ITEM</u>	<u>GENERAL FUND</u>
Department of Natural Resources Selawik Agricultural project	412,000	412,000

16. Sec. _____. Sec. 286, Ch. 50, SLA 1980, page 88, line 4 is repealed and re-enacted to read:

	<u>APPROPRIATION ITEM</u>	<u>GENERAL FUND</u>
Crooked Creek Bridge Design	25,000	25,000
Pilot Station School	325,000	325,000

17. Sec. _____. Sec. 286, Ch. 50, SLA 1980, page 88, line 7 is repealed and re-enacted to read:

	<u>APPROPRIATION ITEM</u>	<u>GENERAL FUND</u>
Kenai Peninsula Road Paving Projects	5,710,000	5,710,000
Ninilchik State Fair	300,000	300,000

June 1, 1980

18. Sec. _____. Sec. 286, Ch. 50, SLA 1980, page 90, line 5 is repealed and re-enacted to read:

	<u>APPROPRIATION ITEM</u>	<u>GENERAL FUND</u>
Sand Point Dock Engineering Study and storm damage repair	500,000	500,000

19. Sec. _____. Sec. 286, Ch. 50, SLA 1980, page 90, line 7 is repealed and re-enacted to read:

	<u>APPROPRIATION ITEM</u>	<u>GENERAL FUND</u>
King Cove Dock Engineering Study and storm damage repair	150,000	150,000

20. Sec. _____. Sec. 1, Ch. 54, SLA 1980, page 1, line 24 is repealed and re-enacted to read:

	<u>AMOUNT</u>
Office of the Governor Susitna Plan of Study Revisions	\$1,365,000

21. Sec. _____. The appropriations made to the Alaska Power Authority in Ch. 54, SLA 1980 at page 1, line 12-13 are amended to read:

the general fund to the Alaska Power Authority to be allocated as grants or loans as determined in each instance by the Office of the Governor for the following projects:

Sincerely,

Ronald D. Lehr
Dr. Ronald D. Lehr
Director

JAY S. HAMMOND
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

June 2, 1980

The Honorable John Sackett
Senate Finance Committee
Alaska State Legislature
Pouch V
Juneau, Alaska 99811

Dear Senator Sackett:

Re: Supplemental for Revenue Sharing

Please amend HB 556 to include one additional section to fund an FY 80 supplemental to fully fund the Municipal revenue sharing program. The requested section will reinstate \$2,000,000 for revenue sharing that was inadvertently reduced in Chapter 50, SLA 1980 (HB60). The section would read as follows:

Sec _____. The sum of \$2,000,000 is appropriated from the general fund to the Department of Community and Regional Affairs for the Municipal Revenue Sharing Program:

Since this section would be an FY 80 supplemental, it should have our immediate effective date.

Thank you for your consideration.

Sincerely yours,

A handwritten signature in cursive script that reads "Ron Lehr".

Dr. Ronald D. Lehr
Director

SUMMARY OF CHANGES

Page	<u>Addition</u>	<u>Item</u>
	<u>Development</u>	
41	100.0 GF	Tourism - additional over FCC, for contractual
	<u>General Government</u>	
5	182.8 GF	(Over Senate) for Executive Office - Adds public forum at 150. GF and Washington, D.C. position at 32.8 GF (does <u>not</u> add Bethel Office). Also want to add two new components to Executive Office:
New Comp	200.0 GF	Council of Economic Advisors
New Comp	625.0 Total	Economic Analysis: transfers in EDA
	452.0 GF	planning 230.7; Economic Research 323.9; and add Energy Assessment 70.4.
23	165.4 GF	(Over FCC Amount) DPDP, restores two new positions and 100.0 for major project review.
27	93.2 GF	(Over FCC Amount) Growth Policy Council, want original Governor's figure.
45	(158.1 GF)	Salary Increase - Reduce amount in BA 01-12 because MMP did not ratify contract.
133	2.9 GF 56.0 other funds	Retirement and Benefits, Deputy Director

Other Items

Fisheries Data Center should be located in the
Department of Fish and Game.

Need a fiscal note of \$1,000.0 GF for HB 578.

PAGE

ADDITION

General Government

5

Executive Office

100.0

Human Monuments Program for the
Tanana Chiefs Region

ADDITION

General Government

87

Division of Personnel

93.0

Add four permanent full-time positions
for processing applications for state
employment (per recommendation of the
Blue Ribbon Commission on the State
Personnel Act)

2 Personnel Technician I
2 Clerk III

ADDITION

295

General Government

Office of the Ombudsman

47.9

Add an Ombudsman Assistant II position
in Anchorage. Position is currently
filled on a temporary basis.

*Personnel
Public Safety Agency
L.A.*

*(100.0)
60.0
150.0*

CAPITAL BUDGET
Fiscal Year 1981

Budget
Summary
Page

Addition

DEVELOPMENT

10 Office of the Governor

Railbelt Power Market and Supply Study 239.2

It is the intent of the Legislature that the appropriation to the Office of the Governor is for a railbelt power market and supply study which will serve as the principal study on power demand and alternative supplies in making the decision whether to construct the Susitna hydroelectric project.

Reduction

DEVELOPMENT

10 Alaska Power Authority

Feasibility Analysis Upper Susitna River (239.2)

It is the intent of the Legislature that power market and alternative supply studies be deleted from the Acres contract for Susitna feasibility studies.

Addition

DEVELOPMENT

10 Office of the Governor

Tidal Power Project 500.0

Reduction

DEVELOPMENT

10 Alaska Power Authority

Tidal Power Project (\$500.0)

31

Addition - Development

Grant to City of Fairbanks

*Compilation of public project
survey & development*

66.0

Open

LEGISLATIVE INTENT

GENERAL GOVERNMENT - Operating Budget page 20:

National Lands Legislation - It is the intent of the Legislature that \$50.0 of the funds appropriated for National Lands Legislation shall be paid as a grant to Commonwealth North for an energy report.

TRANSPORTATION - Operating Budget page 91:

The Department of Transportation and Public Facilities shall thoroughly evaluate the feasibility of Dry Land Small Boat Harbor concepts in those areas of the State where ice and silt laden waters are predominant. It is the intent of this provision to reduce the long term financial obligation to the State and local governments from construction of conventional wet moorage small boat harbors with their attendant high annual maintenance dredging cost.

Legislative Services 1,186,500 ✓

Legislative Leadership 640,000 ✓

Exec. Admin. 790,700 ✓

Admin. Services 2,597,700 ✓

Public Services 1,976,900
- 27,100
1,949,800 ✓

base budget 1,728,700
staff honor & demand 66,100
litho & tele. printing 52,100
Other HB & Senate House 31 25,000
upgrade Matron 80,000
upgrade Admittance 25,000

House Research 415,500 ✓

Senate Projects 435,400 ✓

Legal Services 1,076,900 ✓

Session 2,407,100 ✓

Office Space 1,599,600 ✓

base budget 597,700
maint. & janitorial 671,900 +
lobby restocking 30,000

Equipment 221,200 ✓

Council & Subcommittees 2,314,600
~~1,599,600~~

~~1,599,600~~
15,685,300

Net Total Available

* DOT/ITF can be reduced by this amount

FCC HB 556 - FINAL MOTIONS

1. Move the bill language, supplemental appropriations, new appropriations, and changes to 1980 session laws included in the section labeled Senate CS for CS for HB 556.
2. New Positions. Move one new Plumbing Inspector position in the amount of \$47.4 general fund be added in the Mechanical Inspection budget of the Public Protection category.

Add \$99,100 to Agricultural Development, DNR, in the Development category for two agriculture inspectors and a clerk typist.
3. Delete General Fund support for CIP position conversions, funding all CIP positions from Interagency Receipts.
4. Delete \$5 million General Fund from the FRED operating budget and replace with \$5 million from the Renewable Resources Fund.
5. Data Center. The fisheries data center concept is not accepted. \$720,800 is transferred back to the Department of Fish and Game budget. \$359,000 is transferred back to the Commercial Fisheries Entry Commission budget. All additional funding of the fisheries data center is deleted.
6. Include capital improvement positions not converted in the Governor's budget as part of the capital budget funded from Interagency Receipts. (this was done in both the House and Senate versions of the budget.)
7. Add the following section to the language portion of the bill:

*Sec. _____. The sum of \$5,267,248 is to be reduced from all state agency personal services line items. The total reduction is from General Fund sources and the individual agency reductions shall be equitably allocated among the various state agencies by the Office of the Governor, Division of Budget and Management.
8. Education category, Juneau Symphony -- convert \$25.0 from there to the Juneau Arts Council.
9. * Sec. _____. Sec. 115, Ch. 50, SLA 1980 is amended to read:

"The sum of \$50,000 is appropriated from the general fund to the municipal grant account for payment as a grant to the City of Bethel for youth services (A YOUTH CENTER).

Original sponsor: Rules Committee by
Request of the Governor

1 IN THE HOUSE BY THE FINANCE COMMITTEE
2 SENATE CS FOR CS FOR HOUSE BILL NO. 556
3 IN THE LEGISLATURE OF THE STATE OF ALASKA
4 ELEVENTH LEGISLATURE - SECOND SESSION
5 A BILL

6 For an Act entitled: "An Act appropriating for the operating and capital
7 expenses of the state government; and providing for an
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. Included within the general fund amounts appropriated ac-
11 cording to the schedules in secs. 9 and 10 of this Act, the following amounts
12 are from the unreserved special accounts in the general fund:

	Operating	Capital
13 Highway Fuel Tax Account	\$19,000,000	
14 Aviation Fuel Tax Account	3,700,000	
15 Watercraft Fuel Tax Account		\$3,200,000

16
17 * Sec. 2. A sum is appropriated from the general fund necessary to pay
18 interest on revenue anticipation notes issued by the commissioner of revenue
19 under AS 43.08.010.

20 * Sec. 3. Federal or other program receipts which exceed the amounts
21 appropriated in this Act are appropriated conditioned upon compliance with
22 the program review provisions of AS 37.07.080(h).

23 * Sec. 4. If federal or other program receipts exceed the estimates
24 appropriated by this Act, the appropriation from state funds for the affected
25 program may be reduced by the amount of the excess if the reductions are not
26 inconsistent with applicable federal statutes.

27 * Sec. 5. If program receipts fall short of the estimates appropriated by
28 this Act, the affected appropriation shall be reduced by the amount of the
29 shortfall in receipts.

①

1 * Sec. 6. If the federal receipts under Title XX of the Social Security
2 Act (42 U.S.C. 1397 et seq.) fall short of the estimate, the amount of the
3 shortfall is appropriated from the general fund.

4 * Sec. 7. Amounts equivalent to the amounts to be received in settlement
5 of insurance claims for property losses are appropriated from the general
6 fund to the affected agency for the purpose of replacing the facility or
7 service lost as a result of the incident giving rise to the insurance claim.

8 (SUMMARY TABLE FOLLOWS ON PAGE 3)
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1 * Sec. 8. If the amount required under applicable statutes for
2 refunds of shared taxes and revenues to eligible political subdivisions
3 exceeds the estimates appropriated by the Act, the excess is appropriated.

4 * Sec. 9. Notwithstanding provisions of AS 37.07.080(e), each
5 appropriation to the University of Alaska is subject to reallocation
6 by the university administration under procedures established by the
7 Board of Regents and the Division of Budget and Management. No trans-
8 fers may be made between appropriations except as provided in an act
9 making transfers between appropriations.

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SUPPLEMENTAL APPROPRIATIONS

1 * Sec. _____. The sum of \$2,000,000 is appropriated from the general
2 fund to the Department of Community and Regional Affairs for the
3 Municipal Revenue Sharing Program. This appropriation takes effect
4 on the effective date of this act.
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NEW APPROPRIATIONS

1 * Sec. _____. The sum of \$250,000 is appropriated from the
2 general fund to the Legislative Council, to be spent in accordance
3 with the provisions of Section 15(b), Chapter 80, SLA 1979, and in
4 accordance with provisions of HCR 35, introduced in 1980. The un-
5 expended and unencumbered portion of the appropriation in this section
6 lapses into the general fund on June 30, 1981.

7 * Sec. _____. The sum of \$6,054,000 is appropriated from the
8 general fund for refunds of taxes authorized under a version of the
9 bill HCS SB 313 (Rules) am H. If the amount required for refunds of
10 taxes under this bill exceeds the amount appropriated, the excess
11 is appropriated from the general fund.

12 * Sec. _____. The sum of \$15,987,000 is appropriated from the
13 International Airports Construction Fund for the construction of capital
14 improvements at the Fairbanks International Airport, allocated as follows:

15 terminal expansion and ramp construction	\$12,487,000
16 runway extension	\$ 3,500,000

17 * Sec. _____. The appropriation made in Sec. _____ takes effect
18 on the effective date of a version of an act entitled "An Act authorizing
19 the issuance and sale of an additional \$15,987,000 in revenue bonds for
20 international airports; and providing for an effective date."
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ORIGINAL

FINAL -

CHANGES TO 1980 SESSION LAWS

APPROPRIATION
ITEM

GENERA
FUND

9. * Sec. _____. Sec. 115, Ch. 50, SLA 1980 is amended to read:

"The sum of \$50,000 is appropriated from the general fund to the municipal grant account for payment as a grant to the City of Bethel for youth services (A YOUTH CENTER).

and 26 are repealed and re-enacted to read:

"Sec. 186. The sum of \$60,000 is appropriated from the general fund to the Department of Education, Seward Skill Center, for driver education."

* Sec. _____. Sec. 286, Ch. 50, SLA 1980, page 43, line 12 is repealed and re-enacted to read:

"Chignik Bay Multi-purpose Room	700,000	700,000
Aniak Office Facility - IRA Council	240,000	240,000"

* Sec. _____. Sec. 286, Ch. 50, SLA 1980, page 52, line 5 is repealed and re-enacted to read:

"Kotzebue/Mauneluk Human Services Complex	2,000,000	2,000,000"
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* Sec. _____. Sec. 286, Ch. 50, SLA 1980, page 57, line 6 is repealed and re-enacted to read:

"Department of Education Gateway REAA Tanacross School Landscaping	6,600	6,600"
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* Sec. _____. Sec. 286, Ch. 50, SLA 1980, page 59, lines 6 - 7 is amended to read:

"This appropriation is a grant to the Spenard Community Council, Inc."

* Sec. _____. Sec. 286, Ch. 50, SLA 1980, page 60, lines 19 - 20 is amended to read:

"This appropriation is a grant to the Spenard Community Council, Inc."

* Sec. _____. Sec. 286, Ch. 50, SLA 1980, page 67, line 14 is repealed and re-enacted to read:

"Anchorage/Fairbanks Electric Inter-tie	3,000,000	3,000,000
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The appropriation for the Anchorage/Fairbanks Inter-tie shall be used by the Alaska Power Authority to develop a preliminary design and financing plan. The Authority shall consult with the utilities which may be involved and coordinate this effort with the Susitna Plan of Study. It is not the intent of the legislature that this money be used to purchase land, but only to identify the utility corridor which would be required for this purpose."

	<u>APPROPRIATION ITEM</u>	<u>GENERAL FUND</u>
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* Sec. ____ . Sec. 286, Ch. 50, SLA 1980, page 71, line 8 is repealed.

* Sec. ____ . Sec. 286, Ch. 50, SLA 1980, page 71, line 17 is re-
pealed and re-enacted to read:

"Juneau Convention Center	7,500,000	7,500,000
Department of Transportation -		
Auke Bay School repairs	500,000	500,000"

* Sec. ____ . Sec. 286, Ch. 50, SLA 1980, page 77, line 10 is
repealed and re-enacted to read:

"Department of Natural Resources -		
Selawik Agricultural project	412,000	412,000"

* Sec. ____ . Sec. 286, Ch. 50, SLA 1980, page 88, line 4 is
repealed and re-enacted to read:

"Crooked Creek Bridge Design	25,000	25,000
Pilot Station School	325,000	325,000"

* Sec. ____ . Sec. 286, Ch. 50, SLA 1980, page 83, line 7 is
repealed and re-enacted to read:

"Kenai Peninsula Road Paving Projects	5,710,000	5,710,000
Ninilchik State Fair	300,000	300,000"

* Sec. ____ . Sec. 286, Ch. 50, SLA 1980, page 90, line 5 is
repealed and re-enacted to read:

"Sand Point Dock Engineering Study and		
Storm damage repair	500,000	500,000"

* Sec. ____ . Sec. 286, Ch. 50, SLA 1980, page 90, line 7 is
repealed and re-enacted to read:

"King Cove Dock Engineering Study and		
storm damage repair	150,000	150,000"

* Sec. ____ . Sec. 1, Ch. 54, SLA 1980, page 1, line 24 is
repealed and re-enacted to read:

"Office of the Governor - Susitna Plan		
of Study Revisions	1,365,000	1,365,000"

* Sec. ____ . The appropriations made to the Alaska Power Authority
in Ch. 54, SLA 1980 at page 1, lines 12 - 13 are amended to read:

①

1 "the general fund to the Alaska Power Authority to be
2 allocated as grants or loans as determined in each
3 instance by the Office of the Governor for the following
4 projects"

5 * Sec. _____. Section 200 of ch. 50, SLA 1980 is amended to read:

6 "* Sec. 200. The sum of \$500,000 is appropriated from the
7 renewable resources development fund to the Alaska Power Authority
8 (DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT, POWER PROJECT
9 REVOLVING FUND,) for a preliminary study of the Lake Elva Hydro-
10 electric project.

11 * Sec. _____. Section 286, page 67, line 5 of Ch. 50, SLA 1980
12 is amended to read:

13 "Alaska Power Authority (POWER PROJECT FUND)"

14 GENERAL REDUCTION

15 * Sec. _____. The sum of \$5,267,248 is to be reduced from all state
16 agency personal services line items contained in the following appropria-
17 tions for operating expenditures for the fiscal year beginning July 1,
18 1980 and ending June 30, 1981. The total reduction is from General Fund
19 sources and the individual agency reductions shall be equitably allocated
20 among the various state agencies by the Office of the Governor, Division
21 of Budget and Management.

Under *New* *Approp*

DRAFT
Law

1 * Sec. ____ The sum of \$6,054,000 is appropriated from the
2 general fund for refunds of taxes authorized under a version of the
3 bill HCS SB 313 (Rules) am H. If the amount required for refunds of
4 taxes under this bill exceeds the amount appropriated, the excess is
5 appropriated from the general fund.
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HB
La 710

Reappropriation for HB 556

Sec. _____. Section 12, Ch. 113, SLA 1978, page 15,
line 27 (Tanana Valley Community College) is
amended to read:

Appropriation Item

1,686,000 (1,661,100)

Sec. _____. Section 12, Ch. 113, SLA 1978, page 14,
line 9 (Kenai Community College) is amended to
read:

Appropriation Item

498,700 (523,600)

Sec. _____. Section 14, Ch. 113, SLA 1978, page 35,
line 7 (line charges--Petersburg, Wrangell, Ketchikan)
is amended to read:

Appropriation Item

- (100,000)

Sec. _____. Section 14, Ch. 113, SLA 1978, page 35,
line 7 is amended to read:

Appropriation Item

Mini-TV for Wrangell 50,000

Sec. _____. Section 14, Ch. 113, SLA 1978, page 35,
line ____ is amended to read:

Appropriation Item

Mini-TV for Petersburg 50,000

FCC HB 556 - FINAL MOTIONS

1. Move the bill language, supplemental appropriations, new appropriations, and changes to 1980 session laws included in the section labeled Senate CS for CS for HB 556.
2. New Positions. Move one new Plumbing Inspector position in the amount of \$47.4 general fund be added in the Mechanical Inspection budget of the Public Protection category.

Add \$99,100 to Agricultural Development, DNR, in the Development category for two agriculture inspectors and a clerk typist.
3. Delete General Fund support for CIP position conversions, funding all CIP positions from Interagency Receipts.
4. Delete \$5 million General Fund from the FRED operating budget and replace with \$5 million from the Renewable Resources Fund.
5. Data Center. The fisheries data center concept is not accepted. \$720,800 is transferred back to the Department of Fish and Game budget. \$359,000 is transferred back to the Commercial Fisheries Entry Commission budget. All additional funding of the fisheries data center is deleted.
6. Include capital improvement positions not converted in the Governor's budget as part of the capital budget funded from Interagency Receipts. (this was done in both the House and Senate versions of the budget.)
7. Add the following section to the language portion of the bill:

*Sec. _____. The sum of \$5,267,248 is to be reduced from all state agency personal services line items. The total reduction is from General Fund sources and the individual agency reductions shall be equitably allocated among the various state agencies by the Office of the Governor, Division of Budget and Management.
8. Education category, Juneau Symphony -- convert \$25.0 from there to the Juneau Arts Council.
9. * Sec. _____. Sec. 115, Ch. 50, SLA 1980 is amended to read:

"The sum of \$50,000 is appropriated from the general fund to the municipal grant account for payment as a grant to the City of Bethel for youth services (A YOUTH CENTER).

* Sec. ____ . The sum of \$250,000 is appropriated from
the general fund to the Legislative Council, to be spent in
accordance with the provisions of Section 15(b), Chapter 80,
SLA 1979, and in accordance with provisions of HCR 35, introduced
in 1980. The unexpended and unencumbered portion of the
appropriation in this section lapses into the general fund
on June 30, 1981. ✓

new

*New.
appropriation*



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

D55
SCOTT

June 1, 1980

The Honorable Russ Meekins
Chairman
House Finance Committee
Alaska State Legislature
Pouch V
Juneau, Alaska 99811

Dear Mr. Chairman:

Re: Modifications to HB 556

This letter outlines some additional changes that are requested for HB 556. These changes include modifications to the Governor's capital budget, two new supplementals, and some corrections that are necessary for Ch. 50, SLA 1980 (FCCS HB 60).

The first two items affect the Governor's capital budget request.

<u>Item</u>	<u>Present figure</u>	<u>Requested figure</u>	<u>Handout Page No.</u>
1. Lake Fertilization	\$ 150.0 GF	\$ 300.0 GF	6
2. AVEC Village Hydro Study	\$ 325.0 GF	\$ -0-	10
3. ALARS	2233.7 GF	1233.7 GF 1000.0 RRDF	6
4. Department of Education Auke Bay School repairs	-0-	1000.0 GF	new item
5. Spenard Park Planning	-0-	100.0 GF	new item

The first change will restore the project to the Governor's original request level. The second change is because the AVEC study is already in SB 424.

The next two items are new supplementals, and could perhaps best be handled by adding new sections to HB 556.

6. Sec. _____. The sum of \$2,237.14 is appropriated from the general fund to the Department of Health and Social Services and \$268.00 is appropriated from the general fund to the Department of Administration to pay miscellaneous claims against the State.

7. Sec. _____. The sum of \$2,256,823 is appropriated from the general fund to the Department of Revenue for payment for shared taxes to be allocated as follows:

*Rec'd
after
shared taxes*

Aviation Fuel tax	\$ 29,742
Electric and Telephone Corp tax	\$ 650,000
Fisheries tax	\$1,577,081

Since these items are both supplementals, they should have an immediate effective date. This could be accomplished by adding another section:

Sec. _____. Sec. _____. and _____ are available for expenditure and encumbrance immediately.

To avoid this problem in the future, I suggest adding the following language to the FY 81 shared taxes appropriations:

"If the amount required under applicable statutes for refunds of shared taxes and revenues to eligible political subdivisions exceeds the estimates appropriated by this Act, the excess is appropriated."

The following items are intended to correct problems with certain appropriations in Ch. 50, SLA 1980 (FCCSHB 60). Again, I recommend inserting new sections in HB 556 to effectuate each of these changes.

8. Sec. _____. Sec. 12, Ch. 113, SLA 1978, page 15, line 27 (Tanana Valley Community College) is amended to read:

APPROPRIATION ITEM

Instruction	<u>1,686,000</u>	(1,661,100)
-------------	------------------	-------------

Hold

This corrects Sec. 67 of Ch. 50, which has been vetoed.

*will
go to
another
bill
delete
SFC*

Changes to H.R. 50 1980 Session laws.

The Honorable Russ Meekins

June 1, 1980

page 25

9. Sec. _____. Sec. 186, Ch. 50, SLA 1980, lines 24, 25 and 26 are repealed and re-enacted to read:

Sec. 186. The sum of \$60,000 is appropriated from the general fund to the Department of Education, Seward Skill Center, for driver education.

10. Sec. _____. Sec. 286, Ch. 50, SLA 1980, page 43, line 12 is repealed and re-enacted to read:

	<u>APPROPRIATION ITEM</u>	<u>GENERAL FUND</u>
Chignik Bay Multi-purpose Room	700,000	700,000
Aniak Multipurpose Room	240,000	240,000

11. Sec. _____. Sec. 286, Ch. 50, SLA 1980, page 51, line 19 is repealed and re-enacted to read:

	<u>APPROPRIATION ITEM</u>	<u>GENERAL FUND</u>
Kotzebue/Mauneluk Human Services Complex	2,000,000	2,000,000

12. Sec. _____. Sec. 286, Ch. 50, SLA 1980, page 56, line 19 is repealed and re-enacted to read:

	<u>APPROPRIATION ITEM</u>	<u>GENERAL FUND</u>
Department of Education Gateway REAA Tanacross School Landscaping	6,600	6,600

13. Sec. _____. Sec. 286, Ch. 50, SLA 1980, page 67, line 8 is repealed and re-enacted to read:

	<u>APPROPRIATION ITEM</u>	<u>GENERAL FUND</u>
Anchorage/Fairbanks Electric Inter-tie	3,000,000	3,000,000

The appropriation for the Anchorage/Fairbanks Inter-tie shall be used by the Alaska Power Authority to develop a preliminary de-

M.B.

sign and financing plan. The Authority shall consult with the utilities which may be involved and coordinate this effort with the Susitna Plan of Study. It is not the intent of the legislature that this money be used to purchase land, but only to identify the utility corridor which would be required for this purpose.

Wood & Mill

14. Sec. _____. Sec. 286, Ch. 50, SLA 1980, page 71, line 17 is repealed and re-enacted to read:

	<u>APPROPRIATION ITEM</u>	<u>GENERAL FUND</u>
Juneau-Convention Center	7,500,000	7,500,000
Department of Education <i>Transportation</i>		
Auke Bay School repairs	500,000	500,000

15. Sec. _____. Sec. 286, Ch. 50, SLA 1980, page 77, line 8 is repealed and re-enacted to read:

Mill

	<u>APPROPRIATION ITEM</u>	<u>GENERAL FUND</u>
Department of Natural Resources Selawik Agricultural project	412,000	412,000

16. Sec. _____. Sec. 286, Ch. 50, SLA 1980, page 88, line 4 is repealed and re-enacted to read:

	<u>APPROPRIATION ITEM</u>	<u>GENERAL FUND</u>
Crooked Creek Bridge Design	25,000	25,000
Pilot Station School	325,000	325,000

17. Sec. _____. Sec. 286, Ch. 50, SLA 1980, page 88, line 7 is repealed and re-enacted to read:

	<u>APPROPRIATION ITEM</u>	<u>GENERAL FUND</u>
Kenai Peninsula Road Paving Projects	5,710,000	5,710,000
Ninilchik State Fair	300,000	300,000

18. Sec. _____. Sec. 286, Ch. 50, SLA 1980, page 90, line 5 is repealed and re-enacted to read:

	<u>APPROPRIATION ITEM</u>	<u>GENERAL FUND</u>
Sand Point Dock Engineering Study and storm damage repair	500,000	500,000

19. Sec. _____. Sec. 286, Ch. 50, SLA 1980, page 90, line 7 is repealed and re-enacted to read:

	<u>APPROPRIATION ITEM</u>	<u>GENERAL FUND</u>
King Cove Dock Engineering Study and storm damage repair	150,000	150,000

20. Sec. _____. Sec. 1, Ch. 54, SLA 1980, page 1, line 24 is repealed and re-enacted to read:

	<u>AMOUNT</u>
Office of the Governor Susitna Plan of Study Revisions	\$1,365,000

21. Sec. _____. The appropriations made to the Alaska Power Authority in Ch. 54, SLA 1980 at page 1, line 12-13 are amended to read:

the general fund to the Alaska Power Authority to be allocated as grants or loans as determined in each instance by the Office of the Governor for the following projects:

Sincerely,

R. Lehr
Dr. Ronald D. Lehr
Director



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

June 2, 1980

The Honorable John Sackett
Senate Finance Committee
Alaska State Legislature
Pouch V
Juneau, Alaska 99811

Dear Senator Sackett:

Re: Supplemental for Revenue Sharing

Please amend HB 556 to include one additional section to fund an FY 80 supplemental to fully fund the Municipal revenue sharing program. The requested section will reinstate \$2,000,000 for revenue sharing that was inadvertently reduced in Chapter 50, SLA 1980 (HB60). The section would read as follows:

Sec _____. The sum of \$2,000,000 is appropriated from the general fund to the Department of Community and Regional Affairs for the Municipal Revenue Sharing Program:

Since this section would be an FY 80 supplemental, it should have our immediate effective date.

Thank you for your consideration.

Sincerely yours,

A handwritten signature in cursive script that reads "Ron Lehr".

Dr. Ronald D. Lehr
Director

SUMMARY OF CHANGES

Page	<u>Addition</u>	<u>Item</u>
	<u>Development</u>	
41	100.0 GF	Tourism - additional over FCC, for contractual
	<u>General Government</u>	
5	182.8 GF	(Over Senate) for Executive Office - Adds public forum at 150. GF and Washington, D.C. position at 32.8 GF (does <u>not</u> add Bethel Office). Also want to add two new components to Executive Office:
New Comp	200.0 GF	Council of Economic Advisors
New Comp	625.0 Total	Economic Analysis: transfers in EDA planning 230.7; Economic Research 323.9; and add Energy Assessment 70.4.
	452.0 GF	
23	165.4 GF	(Over FCC Amount) DPDP. restores two new positions and 100.0 for major project review.
27	93.2 GF	(Over FCC Amount) Growth Policy Council, want original Governor's figure.
45	(158.1 GF)	Salary Increase - Reduce amount in BA 01-12 because MMP did not ratify contract.
133	2.9 GF 56.0 other funds	Retirement and Benefits, Deputy Director

Other Items

Fisheries Data Center should be located in the
Department of Fish and Game.

Need a fiscal note of \$1,000.0 GF for HB 578.

Docket

OPERATING BUDGET
FISCAL YEAR 1981

PAGE

ADDITION

5-1
.69

Social Services
~~Southeastern Region~~ *Health Services* \$ 20.0
Grant to the Municipality of Anchorage for the Hilltop Home which provides services to teen-aged children.

REDUCTION

99

General Government
~~Social Services~~
Office on Aging Grants \$ (100.0)
Budget & Credit Committee
Transfer Human Monuments for the Tanana Chiefs Region to the Office of the Governor

ADDITION

53

Health
Public Health Administration \$ 200.0
Grant to the Municipality of Anchorage for the Blood Bank to cover the cost of the transfer to new facilities

ADDITION

167

Natural Resources
Geological Hazard Identification \$ 60.6
Add a Geologist II in Fairbanks
Salary 35.0 Other costs 25.6

ADDITION

267

Natural Resources
Increase Commercial Fisheries
Entry Commission \$ 114.4
Residency investigation of Commercial Fishermen
Investigator II and Clerk Typist III @ \$60,184 for twelve months.

PAGE

ADDITION

General Government

5

Executive Office

100.0

Human Monuments Program for the
Tanana Chiefs Region

ADDITION

General Government

87

Division of Personnel

93.0

Add four permanent full-time positions
for processing applications for state
employment (per recommendation of the
Blue Ribbon Commission on the State
Personnel Act)

2 Personnel Technician I
2 Clerk III

ADDITION

295

General Government

Office of the Ombudsman

47.9

Add an Ombudsman Assistant II position
in Anchorage. Position is currently
filled on a temporary basis.

*Public Safety Agency
L.A.*

*(100.0)
60.0
157.0*

CAPITAL BUDGET
Fiscal Year 1981

Budget
Summary
Page

Addition

DEVELOPMENT

10 Office of the Governor

Railbelt Power Market and Supply Study 239.2

It is the intent of the Legislature that the appropriation to the Office of the Governor is for a railbelt power market and supply study which will serve as the principal study on power demand and alternative supplies in making the decision whether to construct the Susitna hydroelectric project.

Reduction

DEVELOPMENT

10 Alaska Power Authority

Feasibility Analysis Upper Susitna River (239.2)

It is the intent of the Legislature that power market and alternative supply studies be deleted from the Acres contract for Susitna feasibility studies.

Addition

DEVELOPMENT

10 Office of the Governor

Tidal Power Project 500.0

Reduction

DEVELOPMENT

10 Alaska Power Authority

Tidal Power Project (\$500.0)

31

Addition - Development

68.2

Grant to City of Fairbanks

completion of public project

study & development

Open

LEGISLATIVE INTENT

GENERAL GOVERNMENT - Operating Budget page 20:

National Lands Legislation - It is the intent of the Legislature that \$50.0 of the funds appropriated for National Lands Legislation shall be paid as a grant to Commonwealth North for an energy report.

TRANSPORTATION - Operating Budget page 91:

The Department of Transportation and Public Facilities shall thoroughly evaluate the feasibility of Dry Land Small Boat Harbor concepts in those areas of the State where ice and silt laden waters are predominant. It is the intent of this provision to reduce the long term financial obligation to the State and local governments from construction of conventional wet moorage small boat harbors with their attendant high annual maintenance dredging cost.

Legislative Salaries 1,186,500 ✓

Legislative Leadership 640,000 ✓

Exec. Admin. 790,700 ✓

Admin. Services 2,597,700 ✓

Public Services 1,976,900

base budget	1,728,700
dot pay, honor & reward	66,100
lithe & tele. postage	52,100
Other HB 40 circle thru 31	25,000
upgrade Matron	80,000
upgrade Admittance	25,000

1,976,900
- 27,100
<u>1,949,800</u> ✓

House Research 415,500 ✓

Senate Projects 485,400 ✓

Legal Services 1,076,900 ✓

Session 2,407,100 ✓

Office Space 1,599,600 ✓

base budget	597,700
Maint. & janitorial	671,900 +
Table restoring	30,000

Equipment 221,200 ✓

Council & Subcommittees 2,314,600

~~1,320,000~~

15,685,300

State ...

* DOT PAY can be reduced by 4 hrs amount

The first change will restore the project to the Governor's original request level. The second change is because the AVEC study is already in SB 424.

The next two items are new supplementals, and could perhaps best be handled by adding new sections to HB 556.

6. Sec. _____. The sum of \$2,237.14 is appropriated from the general fund to the Department of Health and Social Services and \$268.00 is appropriated from the general fund to the Department of Administration to pay miscellaneous claims against the State.

7. [REDACTED]

[REDACTED] telephone Corp tax [REDACTED]
[REDACTED] TX [REDACTED]

[REDACTED] on:

[REDACTED]

The following items are intended to correct problems with certain appropriations in Ch. 50, SLA 1980 (FCCSHB 60). Again, I recommend inserting new sections in HB 556 to effectuate each of these changes.

Sec. . "If the amount required under applicable statutes for refunds of shared taxes and revenues to eligible political subdivisions exceeds the estimates appropriated by this Act, the excess is appropriated."

The following items are intended to correct problems with certain appropriations in Ch. 50, SLA 1980 (FCCSHB 60). Again, I recommend inserting new sections in HB 556 to effectuate each of these changes.

8. Sec. _____. Sec. 12, Ch. 113, SLA 1978, page 15, line 27 (Tanana Valley Community College) is amended to read:

APPROPRIATION ITEM

Instruction	<u>1,686,000</u>	(1,661,100)
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This corrects Sec. 67 of Ch. 50, which has been vetoed.

9. Sec. _____. Sec. 186, Ch. 50, SLA 1980, lines 24, 25 and 26 are repealed and re-enacted to read:

Sec. 186. The sum of \$60,000 is appropriated from the general fund to the Department of Education, Seward Skill Center, for driver education.

10. Sec. _____. Sec. 286, Ch. 50, SLA 1980, page 43, line 12 is repealed and re-enacted to read:

	<u>APPROPRIATION ITEM</u>	<u>GENERAL FUND</u>
Chignik Bay Multi- purpose Room	700,000	700,000
Aniak Multipurpose Room <i>office facility IRA Council</i>	240,000 <i>OFFICE FACILITY</i>	240,000 <i>IRA COUNCIL</i>

11. Sec. _____. Sec. 286, Ch. 50, SLA 1980, page 51, line 19 is repealed and re-enacted to read:

	<u>APPROPRIATION ITEM</u>	<u>GENERAL FUND</u>
Kotzebue/Mauneluk Human Services Complex	2,000,000	2,000,000

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	<u>APPROPRIATION ITEM</u>	<u>GENERAL FUND</u>
Department of Education Gateway REAA Tanacross School Land- scaping	6,600	6,600

*Submitted by
mick*

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	<u>APPROPRIATION ITEM</u>	<u>GENERAL FUND</u>
Anchorage/Fairbanks Electric Inter-tie	3,000,000	3,000,000
The appropriation for the Anchorage/Fairbanks Inter-tie shall be used by the Alaska Power Authority to develop a preliminary de-		

sign and financing plan. The Authority shall consult with the utilities which may be involved and coordinate this effort with the Susitna Plan of Study. It is not the intent of the legislature that this money be used to purchase land, but only to identify the utility corridor which would be required for this purpose.

14. Sec. _____. Sec. 286, Ch. 50, SLA 1980, page 71, line 17 is repealed and re-enacted to read:

	<u>APPROPRIATION ITEM</u>	<u>GENERAL FUND</u>
Juneau-Convention Center	7,500,000	7,500,000
Department of Education Auke Bay School repairs	500,000	500,000

15. Sec. _____. Sec. 286, Ch. 50, SLA 1980, page 77, line 8 is repealed and re-enacted to read:

	<u>APPROPRIATION ITEM</u>	<u>GENERAL FUND</u>
Department of Natural Resources Selawik Agricultural project	412,000	412,000

16. Sec. _____. Sec. 286, Ch. 50, SLA 1980, page 88, line 4 is repealed and re-enacted to read:

	<u>APPROPRIATION ITEM</u>	<u>GENERAL FUND</u>
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17. Sec. _____. Sec. 286, Ch. 50, SLA 1980, page 88, line 7 is repealed and re-enacted to read:

	<u>APPROPRIATION ITEM</u>	<u>GENERAL FUND</u>
Kenai Peninsula Road Paving Projects	5,710,000	5,710,000
Ninilchik State Fair	300,000	300,000

18. Sec. _____. Sec. 286, Ch. 50, SLA 1980, page 90, line 5 is repealed and re-enacted to read:

	<u>APPROPRIATION ITEM</u>	<u>GENERAL FUND</u>
Sand Point Dock Engineering Study and storm damage repair	500,000	500,000

19. Sec. _____. Sec. 286, Ch. 50, SLA 1980, page 90, line 7 is repealed and re-enacted to read:

	<u>APPROPRIATION ITEM</u>	<u>GENERAL FUND</u>
King Cove Dock Engineering Study and storm damage repair	150,000	150,000

20. Sec. _____. Sec. 1, Ch. 54, SLA 1980, page 1, line 24 is repealed and re-enacted to read:

	<u>AMOUNT</u>
Office of the Governor Susitna Plan of Study Revisions	\$1,365,000

21. Sec. _____. The appropriations made to the Alaska Power Authority in Ch. 54, SLA 1980 at page 1, line 12-13 are amended to read:

the general fund to the Alaska Power Authority to be allocated as grants or loans as determined in each instance by the Office of the Governor for the following projects:

Sincerely,

Ron Lehr
Dr. Ronald D. Lehr
Director

Mick

Original sponsor: Rules Committee by
Request of the Governor

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2

SENATE CS FOR CS FOR HOUSE BILL NO. 556

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

ELEVENTH LEGISLATURE - SECOND SESSION

5

A BILL

6

For an Act entitled: "An Act appropriating for the operating and capital

7

expenses of the state government; and providing for an

8

effective date."

9

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10

* Section 1. Included within the general fund amounts appropriated according to the schedules in secs. 9 and 10 of this Act, the following amounts are from the unreserved special accounts in the general fund:

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	Operating	Capital
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Highway Fuel Tax Account	\$19,000,000	
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Aviation Fuel Tax Account	3,700,000	
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Watercraft Fuel Tax Account		\$3,200,000
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* Sec. 2. A sum is appropriated from the general fund necessary to pay interest on revenue anticipation notes issued by the commissioner of revenue under AS 43.08.010.

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* Sec. 3. Federal or other program receipts which exceed the amounts appropriated in this Act are appropriated conditioned upon compliance with the program review provisions of AS 37.07.080(h).

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* Sec. 4. If federal or other program receipts exceed the estimates appropriated by this Act, the appropriation from state funds for the affected program may be reduced by the amount of the excess if the reductions are not inconsistent with applicable federal statutes.

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* Sec. 5. If program receipts fall short of the estimates appropriated by this Act, the affected appropriation shall be reduced by the amount of the shortfall in receipts.

1 * Sec. 6. If the federal receipts under Title XX of the Social Security
2 Act (42 U.S.C. 1397 et seq.) fall short of the estimate, the amount of the
3 shortfall is appropriated from the general fund.

4 * Sec. 7. Amounts equivalent to the amounts to be received in settlement
5 of insurance claims for property losses are appropriated from the general
6 fund to the affected agency for the purpose of replacing the facility or
7 service lost as a result of the incident giving rise to the insurance claim.

8 (SUMMARY TABLE FOLLOWS ON PAGE 3)
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1 * Sec. _____. Section 200 of a bill designated FCCSHB 60 passed by the second
2 session of the eleventh legislature is amended to read:

3 * Sec. 200. The sum of \$500,000 is appropriated from the renewable
4 resources development fund to the Alaska Power Authority (DEPARTMENT OF COMMERCE
5 AND ECONOMIC DEVELOPMENT, POWER PROJECT REVOLVING FUND,) for a preliminary
6 study of the Lake Elva hydroelectric project.

7 * Sec. _____. Section 286, page 63, line 24 of a bill designated FCCSHB 60
8 passed by the second session of the eleventh legislature is amended to read:

9 Alaska Power Authority (POWER PROJECT FUND)

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re done

1 * Sec. 8. If the amount required under applicable statutes for
2 refunds of shared taxes and revenues to eligible political subdivisions
3 exceeds the estimates appropriated by the Act, the excess is appropriated.

4 * Sec. 9. Notwithstanding provisions of AS 37.07.080(e), each
5 appropriation to the University of Alaska is subject to reallocation
6 by the university administration under procedures established by the
7 Board of Regents and the Division of Budget and Management. No trans-
8 fers may be made between appropriations except as provided in an act
9 making transfers between appropriations.

10 * Sec. _____. The sum of \$15,987,000 is appropriated from the
11 International Airports Construction Fund for the construction of capital
12 improvements at the Fairbanks International Airport, allocated as follows:

13 terminal expansion and ramp construction	\$12,487,000
14 runway extension	\$ 3,500,000

15 * Sec. _____. The appropriation made in Sec. _____ takes effect
16 on the effective date of a version of an act entitled "An Act authorizing
17 the issuance and sale of an additional \$15,987,000 in revenue bonds for
18 international airports; and providing for an effective date."
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Reappropriation for HB 556

Sec. _____. Section 12, Ch. 113, SLA 1978, page 15,
line 27 (Tanana Valley Community College) is
amended to read:

Appropriation Item

1,686,000 (1,661,100)

Sec. _____. Section 12, Ch. 113, SLA 1978, page 14,
line 9 (Kenai Community College) is amended to
read:

Appropriation Item

498,700 (523,600)

Sec. _____. Section 14, Ch. 113, SLA 1978, page 35,
line 7 (line charges--Petersburg, Wrangell, Ketchikan)
is amended to read:

Appropriation Item

- (100,000) .

Sec. _____. Section 14, Ch. 113, SLA 1978, page 35,
line 7 is amended to read:

Appropriation Item

Mini-TV for Wrangell 50,000

Sec. _____. Section 14, Ch. 113, SLA 1978, page 35,
line ____ is amended to read:

Appropriation Item

Mini-TV for Petersburg 50,000

APPROPRIATION
ITEM
GENERAL
FUND

1 *OK* * Sec. ____ . Sec. 186, Ch. 50, SLA 1980, page 25, lines 24, 25
2 and 26 are repealed and re-enacted to read:

3 "Sec. 186. The sum of \$60,000 is appropriated from the general
4 fund to the Department of Education, Seward Skill Center, for driver
5 education."

6 *OK* * Sec. ____ . Sec. 286, Ch. 50, SLA 1980, page 43, line 12 is
7 repealed and re-enacted to read:

8 "Chignik Bay Multi-purpose Room 700,000 700,000
9 Aniak Office Facility - IRA Council 150,000 150,000"

10 *✓* * Sec. ____ . Sec. 286, Ch. 50, SLA 1980, page ~~52~~ line ~~13~~ is
11 repealed and re-enacted to read:

12 "Kotzebue/Mauneluk Human Services
13 Complex 2,000,000 2,000,000"

14 *✓* * Sec. ____ . Sec. 286, Ch. 50, SLA 1980, page ~~52~~ line ~~13~~ is
15 repealed and re-enacted to read:

16 "Department of Education Gateway REAA
17 Tanacross School Landscaping 6,600 6,600"

18 *OK* * Sec. ____ . Sec. 286, Ch. 50, SLA 1980, page 59, lines 6 - 7
19 is amended to read:

20 "This appropriation is a grant to the Spenard Community Council, Inc."

21 *OK* * Sec. ____ . Sec. 286, Ch. 50, SLA 1980, page 60, lines 19 - 20
22 is amended to read:

23 "This appropriation is a grant to the Spenard Community Council, Inc."

24 *✓* * Sec. ____ . Sec. 286, Ch. 50, SLA 1980, page 67, line ~~8~~ is re-
25 pealed and re-enacted to read:

26 "Anchorage/Fairbanks Electric Inter-tie 3,000,000 3,000,000

27 The appropriation for the Anchorage/Fairbanks Inter-tie shall be used
28 by the Alaska Power Authority to develop a preliminary design and
29 financing plan. The Authority shall consult with the utilities which may
30 be involved and coordinate this effort with the Susitna Plan of Study. It
31 is not the intent of the legislature that this money be used to purchase
land, but only to identify the utility corridor which would be required
for this purpose."

APPROPRIATION
ITEM

GENERAL
FUND

OK * Sec. ____ . Sec. 286, Ch. 50, SLA 1980, page 71, line 8 is repealed.

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"Juneau Convention Center	7,500,000	7,500,000
Department of Transportation -		
Auke Bay School repairs	500,000	500,000"

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Selawik Agricultural project	412,000	412,000"

OK * Sec. ____ . Sec. 286, Ch. 50, SLA 1980, page 88, line 4 is repealed and re-enacted to read:

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Pilot Station School	325,000	325,000"

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OK * Sec. ____ . Sec. 286, Ch. 50, SLA 1980, page 90, line 7 is repealed and re-enacted to read:

"King Cove Dock Engineering Study and		
storm damage repair	150,000	150,000"

7 * Sec. ____ . Sec. 1, Ch. 54, SLA 1980, page 1, line 24 is repealed and re-enacted to read:

"Office of the Governor - Susitna Plan		
of Study Revisions	1,365,000	1,365,000"

7 * Sec. ____ . The appropriations made to the Alaska Power Authority in Ch. 54, SLA 1980 at page 1, lines 12 - 13 are amended to read:

1
"the general fund to the Alaska Power Authority to be
allocated as grants or loans as determined in each
instance by the Office of the Governor for the following
projects"

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JAY S. HAMMOND
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

June 2, 1980

The Honorable John Sackett
Senate Finance Committee
Alaska State Legislature
Pouch V
Juneau, Alaska 99811

Dear Senator Sackett:

Re: Supplemental for Revenue Sharing

Please amend HB 556 to include one additional section to fund an FY 80 supplemental to fully fund the Municipal revenue sharing program. The requested section will reinstate \$2,000,000 for revenue sharing that was inadvertently reduced in Chapter 50, SLA 1980 (HB60). The section would read as follows:

Sec _____. The sum of \$2,000,000 is appropriated from the general fund to the Department of Community and Regional Affairs for the Municipal Revenue Sharing Program, ~~and to~~. *This appropriation takes effect on the effective date of this Act.* Since this section would be an FY 80 supplemental, it should have our immediate effective date.

Thank you for your consideration.

Sincerely yours,

Ron Lehr

Dr. Ronald D. Lehr
Director

*Submitted by
Mitt*

Supplemental

APPROP. TRANSFER



Alaska State Legislature
House of Representatives

M E M O R A N D U M

POUCH V
JUNEAU, ALASKA 99811
OFFICIAL BUSINESS

To: Senator John Sackett
~~Representative Russ Meekins~~

From: Representative Terry Gardiner T.G.

Date: May 28, 1980

Re: Amending an appropriation item in HB 60.

Attached is an amendment that would change the intent of an appropriation in HB 60. The item in HB 60 appropriates \$150,000 for a small villages study for Kasaan. The correct language should be for construction of a dock. Would it be possible to place this amendment in HB 556, the capital budget?
Thank you very much for your consideration.

P.S. no new money required

WORK DRAFT COPY

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1 * Sec. . Section 286, page 67, line 16, FCCSHB 60, Eleventh Legis-
2 lature, second session, is repealed.

3
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5 as a grant to the City of Kasaan for construction of a dock.
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* Sec. ____ . The sum of \$250,000 is appropriated from
. the general fund to the Legislative Council, to be spent in
accordance with the provisions of Section 15(b), Chapter 80,
SLA 1979, and in accordance with provisions of HCR 35, introduced
in 1980. The unexpended and unencumbered portion of the
appropriation in this section lapses into the general fund
on June 30, 1981. ✓

A M E N D M E N T

11-4

By McKinnon

TO:

Page , line :

Insert new section to read:

* Sec. . Section 286, ch. 50, SLA 1980, page 59, lines 6 - 7, is amended to read:

This appropriation is a grant to the Spenard Community Council, Inc.

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APPROP. TRANSFER



Alaska State Legislature
House of Representatives

M E M O R A N D U M

POUCH V
JUNEAU, ALASKA 99811
OFFICIAL BUSINESS

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Representative Russ Meekins
From: Representative Terry Gardiner T.G.
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DEPT. OF FISH GAME

111701. TRANS 2

INTENT A NON-GAME BRU

As the Division of Games' FY 81 budget contains funding for non-game programs such as the McNeil River Sanctuary, etc., the Non-Game Section's funding will not be used for funding these programs but for establishing positions and planning the Department's non-game program. The Non-Game Section should budget for these programs in its FY 82 budget.

STATE OF ALASKA

OFFICE OF THE GOVERNOR

BUDGET & MANAGEMENT

POUCH AM — JUNEAU 99811
PHONE 465-2213

Jay Hogan

JAY S. HAMMOND, GOVERNOR

May 23, 1980

The Honorable John Sackett
Chairman, Senate Finance Committee
Alaska State Legislature
Pouch V
Juneau, Alaska 99811

FY 80 Budget Supplemental #04-2
CATEGORY: Development
DEPARTMENT: Revenue
BRU: Shared Taxes
COMPONENT: a. Aviation: Fuel Tax
 b. Electric and
 Telephone Coopera-
 tive Tax
 c. Fisheries Tax
Increase of: a. \$29,742 GF
 b. \$650,000 GF
 c. \$1,577,081 GF
FY 80 Workbook Form 1A, page:
a. 55, b. 57, c. 61.

Dear Senator Sackett:

Please adjust the FY 80 Shared Taxes BRU to include a supplemental appropriation of \$2,256,823 in general funds. Allocation of this supplemental appropriation will increase the funding for the Aviation Fuel Tax component by \$29,742 (from \$110,000 to \$139,742), increase the funding for the Electric and Telephone Coop Tax component by \$650,000 (from \$1,250,000 to \$1,900,000) and increase the funding for the Fisheries Tax component by \$1,577,081 (from \$1,066,100 to \$2,643,181).

The Department of Revenue has recently completed a fiscal audit of the 1979 tax returns which revealed that the taxes available for revenue sharing are higher than the amount appropriated in FY 80. In previous years this would not have caused a problem since appropriation bills contained a section which stated: "If the amount required under applicable statutes for refunds of shared taxes and revenues to eligible political subdivisions exceeds the estimates appropriated by the Act, the excess is appropriated." However, since Chapter 80, SLA 1979 did not include this provision, a supplemental request is needed if the revenues which exceed the appropriation level are to be shared.

1 * Sec. 9. Notwithstanding provisions of AS 37.07.080(e), each
2 appropriation to the University of Alaska is subject to reallocation
3 by the university administration under procedures established by the
4 Board of Regents and the Division of Budget and Management. No trans-
5 fers may be made between appropriations except as provided in an act
6 making transfers between appropriations.

7 * Sec. _____. The sum of \$15,987,000 is appropriated from the
8 International Airports Construction Fund for the construction of
9 capital improvements at the Fairbanks International Airport, allocated
10 as follows:

	<u>Allocations</u>	<u>Other Funds</u>
terminal expansion and ramp construction	12,487,000	12,487,000
runway extension	3,500,000	3,500,000

14 * Sec. _____. The appropriation made in Sec. _____ takes effect
15 on the effective date of a version of an act entitled "An Act authorizing
16 the issuance and sale of an additional \$15,987,000 in revenue bonds for
17 international airports; and providing for an effective date."
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Reappropriation for HB 556

Sec. _____. Section 12, Ch. 113, SLA 1978, page 15,
line 27 (Tanana Valley Community College) is
amended to read:

Appropriation Item

1,686,000 (1,661,100)

Sec. _____. Section 12, Ch. 113, SLA 1978, page 14,
line 9 (Kenai Community College) is amended to
read:

Appropriation Item

498,700 (523,600)

Sec. _____. Section 14, Ch. 113, SLA 1978, page 35,
line 7 (line charges--Petersburg, Wrangell, Ketchikan)
is amended to read:

Appropriation Item

- (100,000)

Sec. _____. Section 14, Ch. 113, SLA 1978, page 35,
line 7 is amended to read:

Appropriation Item

Mini-TV for Wrangell 50,000

Sec. _____. Section 14, Ch. 113, SLA 1978, page 35,
line ____ is amended to read:

Appropriation Item

Mini-TV for Petersburg 50,000

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* Sec. _____. The sum of \$6,054,000 is appropriated from the general fund for refunds of taxes authorized under a version of the bill HCS SB 313 (Rules) am H. If the amount required for refunds of taxes under this bill exceeds the amount appropriated, the excess is appropriated from the general fund.

1 * Sec. _____. The sum of \$15,987,000 is appropriated from the
2 International Airports Construction Fund for the construction of
3 capital improvements at the Fairbanks International Airport, allocated
4 as follows:

5 terminal expansion and ramp construction	12,487,000 \$	12,487,000
6 runway extension	3,500,000 \$	3,500,000

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8 on the effective date of a version of an act entitled "An Act authorizing
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STATE OF ALASKA

OFFICE OF THE GOVERNOR

BUDGET & MANAGEMENT

POUCH AM — JUNEAU 99811
PHONE 465-2213

FOB
Language
JAY S. HAMMOND, GOVERNOR

May 21, 1980

Jay Hogan, Director
Legislative Finance Division
Pouch WF
Juneau, Alaska 99811

RE: Request for change in wording in HB 556

Dear Jay:

Please accept this letter as the Administration's formal request that the wording in Sec. 8 of the Governor's original FY 81 budget bill (HB 556) be expanded to specifically limit the conditions under which transfers between appropriations might be made.

Section 8 of HB 556 as we now propose that it should read is shown below (with the newly requested words underlined):

* Section 8. Notwithstanding provisions of AS 37.07.080 (e), each appropriation to the University of Alaska is subject to reallocation by the university administration under procedures established by the Board of Regents and the Division of Budget and Management. No transfers may be made between appropriations except as provided in an act making transfers between appropriations.

Thank you for your assistance in implementing this change.

Sincerely,

Ron

Ronald D. Lehr
Director

STATE OF ALASKA

THE LEGISLATURE

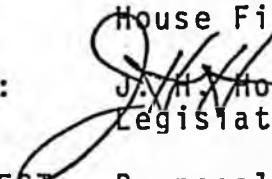
BUDGET AND AUDIT COMMITTEE

FINANCE DIVISION
POUCH WF-STATE CAPITOL
JUNEAU, ALASKA 99801
PHONE: (907) 465-3795

May 21, 1980

M E M O R A N D U M

TO: Russ Meekins, Chairman
House Finance Committee

FROM:  J. V. Hogan, Director
Legislative Finance Division

SUBJECT: Proposal for General Budget Reduction

The attached summary shows the operating budget as appropriated by agency of state government (FCC column has been intentionally left blank since it is not completely closed). An approach to a general budget reduction effort could be as follows:

"*Sec. _____. The appropriation items for operating expenditures from the general fund for the fiscal year beginning July 1, 1980 and ending June 30, 1981, contained in Section ____ of this Act are reduced by the following amounts designated for each agency of state government:

<u>Department</u>	<u>Amount</u>
Governor	(amounts to be designated)
Administration	
Law	
Revenue	
Education	
Health & Social Services	
Labor	
Commerce & Economic Development	
Military Affairs	
Natural Resources	
Fish and Game	
Public Safety	
Transportation	
Environmental Conservation	
Community & Regional Affairs	
Legislature	
Alaska Court System	
University of Alaska	
State Bond Committee	

Total General Fund Decrease	

The fiscal year 1981 operating budget approved by the legislature contains many reductions from the agencies' and governor's original budget request. These reductions have been carefully reviewed to determine that they do not in any way curtail necessary services to the public. However, to stay within the Governor's arbitrary ceiling for the operating budget, additional reductions were required. It is the intent of the legislature that during fiscal year 1981 all state agencies will carefully reallocate their funds so that services to the public will be maintained at least at a level comparable to that of services provided during fiscal year 1980."

TOTAL OPERATING BUDGET

AGENCY-DESCRIPTION	FY79 ACT	FY80 ATH	FY80 SUP	REQUEST	FISCAL YEAR 1981				
					GOV AMD	GOVERNOR	HOUSE	SENATE	F.C.C.
OFFICE OF THE GOVERNOR	11820.8	14806.0	43667.7	18549.2	59580.9	18188.0	73179.7	72430.4	
DEPARTMENT OF ADMINISTRATION	69847.1	77388.8	727.7	87728.9	-1662.7	88837.8	87371.3	86784.0	
DEPARTMENT OF LAW	14700.4	17124.5	10.8	15977.0	95.2	16239.1	16574.2	15292.7	
DEPARTMENT OF REVENUE	29797.3	27178.8	400.4	31587.0	-420.4	32118.8	31608.1	251546.8	
DEPARTMENT OF EDUCATION	315468.2	350606.5	1926.2	362503.0	1009.9	361049.7	367966.0	368328.0	
DEPARTMENT OF HEALTH & SOCIAL	168490.7	175405.3	15488.0	219096.1	8272.5	222604.1	232382.5	219564.9	
DEPARTMENT OF LABOR	28106.4	30837.2	119.1	35994.3	450.9	37294.2	35688.6	35685.8	
DEPARTMENT OF COMMERCE & ECONO	14905.5	15073.3	575.0	19761.9	509.4	20151.9	18161.4	20617.4	
DEPARTMENT OF MILITARY AFFAIRS	5629.8	6036.8	397.3	6370.5	23.2	6138.3	6138.3	6114.9	
DEPARTMENT OF NATURAL RESOURCE	25190.8	29051.2	194.7	33832.1		53143.3	33552.1	28768.7	
DEPARTMENT OF FISH & GAME	38064.1	37171.4	589.5	47451.4		49023.8	47077.7	44480.5	
DEPARTMENT OF PUBLIC SAFETY	42316.1	42877.1	548.4	44304.4		46183.4	49141.7	48349.8	
DEPARTMENT OF TRANSPORTATION	140614.2	142709.5	7440.7	166208.7	4662.4	171925.2	172641.7	174581.1	
DEPARTMENT OF ENVIRONMENTAL CO	6205.0	5953.9	1964.7	8811.2		9091.4	8759.5	7480.5	
DEPARTMENT OF COMMUNITY & REGI	46487.5	56725.6	8825.2	53867.9		60330.9	61424.9	59747.3	
LEGISLATURE	12577.6	15837.1	1072.5	18811.9		18811.9	16154.6	18738.6	
ALASKA COURT SYSTEM	21345.3	21469.1	39.6	23983.7		24106.4	24149.0	22682.8	
UNIVERSITY OF ALASKA	129018.7	160220.0	2700.2	172668.1	504.3	172668.1	174846.7	154591.5	
STATE BOND COMMITTEE	59874.5	79488.9		96795.1		96795.1	96795.1	96795.1	
TOTALS	1180460.0	1305961.0	86687.7	1464302.4	73025.6	1484701.4	1553613.1	1732580.8	
BUDGET PERCENTAGE CHANGE OVER FISCAL YEAR 1980 AUTHORIZED:				12.1	-94.4	13.6	18.9	32.6	
OBJECTS OF EXPENDITURE:									
PERS. SERV.	387422.6	422158.5	46421.0	462992.6	57441.3	481008.1	534317.5	504168.1	
TRAVEL	19208.1	17290.1	344.4	22833.5	392.4	22269.8	22637.6	20034.3	
CONTRACTUAL	156555.5	166995.6	3803.5	192669.6	3414.0	191394.3	191016.2	184300.2	
COMMODITIES	42392.9	41695.2	4834.2	52716.5	3642.6	52642.2	54870.6	55315.7	
EQUIPMENT	10355.5	4893.5	112.3	7415.1	30.0	7293.8	7384.0	6149.9	
LANDS/BLDGS	10686.9	9925.5		10004.0	278.4	10004.0	10312.0	10154.5	
GRANTS, CLMS	487328.3	549840.5	24058.4	608113.2	6851.4	612335.3	617310.1	622138.2	
MISC.	66510.2	93162.1	7113.9	107557.9	975.5	107753.9	115765.1	330319.9	
FUNDING SOURCES:									
FEDERAL RECEIPTS	153958.2	188048.8	8644.1	195830.4	10486.4	197904.3	199172.5	196554.0	
GENERAL FUND MATCH	30970.7	30331.4	4182.0	46505.2	-2159.7	46737.2	43257.7	40487.8	
GENERAL FUND	856025.8	931575.9	72517.8	1041311.4	63528.4	1056175.9	1125507.8	1329961.3	
INTER-AGENCY RECEIPTS	35017.3	48737.9	-1736.4	56948.0	-1075.3	57563.2	57572.1	45874.7	
AGRICULTURAL LOAN FUND	91.2	157.8	11.3	191.2	19.5	200.1	219.6	223.3	
FICA ADMINISTRATION FUND	47.5	69.9	2.3	74.4	5.7	77.5	83.2	83.2	
FISH AND GAME FUND	5161.5	4369.9	47.6	4775.5	332.2	4979.3	5046.9	5114.9	
HIGHWAY WORKING CAPITAL	11611.8	11629.5	449.1	13375.1	703.1	13684.1	14387.2	14387.2	

TOTAL OPERATING BUDGET

AGENCY-DESCRIPTION	FY79 ACT	FY80 ATH	FY80 SUP	REQUEST	FISCAL YEAR 1981				
					GOV AMD	GOVERNOR	HOUSE	SENATE	F.C.C.
INTERNATIONAL AIRPORT	13607.5	14629.7	575.3	16858.3	676.7	17399.2	17272.3	17195.6	
PROGRAM RECEIPTS	18420.4	20317.2	1471.1	28942.6	308.5	29170.4	30522.5	22698.3	
PUBLIC EMPLOYEES RETIRE	844.7	962.0	117.7	1122.0	81.9	1151.1	1201.1	1203.0	
SCHOOL FUND (CIGARETTE)	2503.2	2003.2		2503.2		2503.2	2503.2	2503.2	
SECOND INJURY FUND	990.5	1052.0	5.5	1236.3	19.4	1242.4	1254.0	1260.2	
DISABLED FISHERMANS	393.8	481.7		987.6		991.4	991.4	991.4	
SURPLUS PROPERTY	122.4	137.7	6.1	138.2	7.1	145.8	152.9	152.9	
TEACHERS RETIREMENT	713.3	911.5	119.9	1007.6	74.8	1038.0	1090.5	1087.1	
VETERANS LOAN FUND	1484.9	908.5	33.5	902.5	61.7	936.2	965.3	965.3	
FEDERAL REVENUE SHARING	6987.2	9378.8		9400.0		9400.0	9400.0	9400.0	
STUDENT FEES, U OF A	6071.9	6730.9		7509.4		8709.5	8414.5	8067.1	
INDIRECT COST RECOVERY	4020.1	4058.4		4351.4		4351.4	4333.4	4317.4	
MARINE/COASTAL PROTECT	743.9								
DONATED COMMODITY FEE	75.3	85.7		85.7		85.7	85.7	85.7	
PUBLIC LAW 81-874/GF	17759.1	17470.0		16000.0		16000.0	16000.0	16000.0	
STUDENT LOAN FUND	2816.4	1850.0		2050.0		2050.0	2050.0	2050.0	
TITLE 20	4666.3	4450.0		4703.0	-62.1	4703.0	4703.0	4640.9	
RESTRICTED RECEIPTS, U/A	5105.1	5262.6	231.6	7021.6		7021.6	6928.1	6778.1	
TRAINING & BUILDING FUND	250.0	350.0	9.2	471.8	17.3	480.9	498.2	498.2	
GENERAL FUND PERCENTAGE CHANGE OVER FISCAL YEAR 1980 AUTHORIZED:				11.7	-93.1	13.3	20.8	42.7	

POSITIONS:

FULL-TIME	10544.2	11684.5	33.0	12760.8	12.0	12723.8	12606.5	12311.7
PART-TIME	971.1	1058.4	13.0	2031.0	7.0	2021.5	2003.5	1926.0
TEMPORARY	738.1	954.5		660.1	4.0	656.1	646.4	613.6
MAN-MONTHS	141008.4	155716.4	454.0	177527.6	-264.0	177240.4	170739.7	168854.2

APPROP. TRANSFER



Alaska State Legislature
House of Representatives

M E M O R A N D U M

POUCH V
JUNEAU, ALASKA 99811
OFFICIAL BUSINESS

To: Senator John Sackett
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STATE OF ALASKA

DEPT. OF ENVIRONMENTAL CONSERVATION

JAY S. HAMMOND, GOVERNOR

465-2621

POUCH 0 - JUNEAU 99111

May 15, 1980

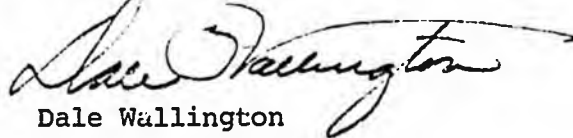
The Honorable Clem Tillion
President of Senate

Dear Senator Tillion:

It is our intent to transfer all the positions in the Agricultural Inspection program from DNR with the exception of PCN 3006 and PCN 3007. These positions are plant grade inspectors.

Per your discussion with Commissioner LaResche, we suggest adding two Agriculture Inspectors at Range 16 and a Clerk Typist III, Range 8, to the development portion of the Division of Agriculture.

Sincerely,



Dale Wallington
Administrative Officer

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By McKinnon

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DEPT. OF FISH GAME

APPROP. TRANSFER

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