

LEG. FINANCE - BILLS 1981 - 1982 1778

HB 556 Bill Language FY81 cont.

1778

Hydroelectric Project/Kisaralik River	(	100.0 GF)
Hydroelectric Project/Mennonite Creek-Port Lions	(	200.0 GF)
Hydroelectric Project/Old Harbor	(	200.0 GF)
AVEC Fuel Conversion Project	(	125.0 GF)
Swan Lake Hydroelectric Project	(18,000.0	RRDF)
Tyee Lake Hydroelectric Project	(10,000.0	RRDF)
Agriculture Revolving Loan Fund - BA 10-3	(	5,600.0 RRDF)
Delta Agriculture Project - Add 1,000.0 for Land Clearing		1,000.0 RRDF

TRANSPORTATION

Brandon & Cross Roads Paving	- New Project	95.0 GF
Seward Port Facility	- New Project	500.0 GF
Yukon Bridge Decking	- The next three projects	300.0 GF
Haul Road Culverts	were in HB 558	2,300.0 GF
Hooper Bay Repairs		1,500.0 GF
Haul Road Maintenance Camps	- BA 25-9	4,300.0 GF
Ports and Harbors	- BA 25-8	3,200.0 GF
Central Region Highways	- The next five projects	4,275.0 FED
Central Region Aviation	are due to changes	( 3,150.0 FED)
Interior Region Aviation	because of HB 60	( 2,439.0 FED)
Western Region Aviation		( 3,208.3 FED)
Western Region Highways		( 1,674.0 FED)

GENERAL GOVERNMENT

Automated Budget System	- Originally in HB 558	700.0 GF
Governor's Office Support	- This is presently in the Senate Capital Budget as Budget Review Committee Special Studies	300.0 GF
Office Systems Furniture	- BA 02-11	375.0 GF
Public Facilities Planning Fund	- BA 01-11	2,000.0 GF
Chernofski Development Plan	- New Project. addition to Bottomfish Budget	300.0 GF

The total of all the changes listed above is:

General Fund	17,015.4
Renewable Resources	(27,265.0)
Federal Funds	( 6,896.3)

The Governor's original capital budget was \$58.0 million general funds. Including all of the above changes, the new request is \$75.0 million general funds.

Sincerely,

*Ronald D. Lehr*

Dr. Ronald D. Lehr  
Director

Enclosure

440

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

\* \* \* \* \* EDUCATION \* \* \* \* \*

	GOVERNOR	F. NOTES	SENATE	HOUSE
DEPARTMENT OF EDUCATION				
STATE LIBRARY				
COMMUNICATIONS EQUIPMENT	82.0		82.0	82.0
FILM ACQUISITION/STATEWIDE	75.0		75.0	75.0
RARE ALASKA/JUNEAU	10.0		10.0	10.0
COMPACT SHELVING/JUNEAU	90.0		90.0	90.0
*PROGRAM TOTAL*	257.0		257.0	257.0
SKILL CENTER PROGRAMS				
OIL RIG ENCLOSURE/SEWARD				260.0
LIBRARY BOOKS & EQUIP/SEWARD	94.5		94.5	94.5
*PROGRAM TOTAL*	94.5		94.5	354.5
MUSEUM				
ACQUISITION OF MUSEUM OBJECTS	62.7		62.7	62.7
EXHIBIT LIGHT UPG/JUNEAU	22.1		22.1	22.1
MUS. ANNEX COMPLETION/JUNEAU	58.0		58.0	58.0
*PROGRAM TOTAL*	142.8		142.8	142.8
DEPARTMENT OF TRANSPORTATION				
BERING STRAIT REAA				
REEROOF/UNALAKLEET	100.0		100.0	100.0
GAMBELL ENTRANCE ENCLCSURE	50.0		50.0	50.0
*PROGRAM TOTAL*	150.0		150.0	150.0
IDITAROD				
DIST CODE UPGRADE				250.0
*PROGRAM TOTAL*				250.0
LOWER KUSKOKWIM				
REFRIG FREEZ REP/BETHEL				90.0
PAINTING/BETHEL	200.0		200.0	200.0
*PROGRAM TOTAL*	200.0		200.0	290.0
LOWER YUKON				
MAJ MAINT/MTN VILLAGE	108.0		108.0	108.0
MAJ MAINT HS/EMMONAK				158.6

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STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

\* \* \* \* \* EDUCATION \* \* \* \* \*

	GOVERNOR	F. NOTES	SENATE	HOUSE
ELEM SCH/FORTUNA LEDGE	200.0		200.0	200.0
EL SCH REPLACE/RUSSIAN MIS	300.0		300.0	300.0
*PROGRAM TOTAL*	608.0		608.0	766.6
PRIBILOF				
RENOV-CODE UPG/ST. PAUL	415.0		415.0	415.0
RENOV-CODE UPG/ST. GEORGE	30.0		30.0	30.0
*PROGRAM TOTAL*	445.0		445.0	445.0
YUKON KOYUKUK				
MAJOR MAINTENANCE	150.0		150.0	150.0
*PROGRAM TOTAL*	150.0		150.0	150.0

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

\* \* \* \* \* UNIVERSITY OF ALASKA \* \* \* \* \*

	GOVERNOR	F. NOTES	SENATE	HOUSE
UNIVERSITY OF ALASKA				
EQUIPMENT REPLACE & ADDITIONS				
INSTRUCTIONAL EQUIP.	150.0			1200.0
GEO. INST. VOLCANIC RESEARCH	20.0			
*PROGRAM TOTAL*	170.0			1200.0
HANDICAP BARRIER REMOVAL				
UNIV. CENTER-JUNEAU			100.0	100.0
CC-KETCHIKAN			120.0	120.0
CC-KUSKOKWIM			15.0	15.0
CC-MAT-SU			15.0	15.0
CC-NORTHWEST			25.0	25.0
*PROGRAM TOTAL*			275.0	275.0
BUILDING REPAIR & RENOVATION				
REPAIR ELEVEY BLDG. - GEOPHYS	120.0		120.0	120.0
*PROGRAM TOTAL*	120.0		120.0	120.0

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

## \* \* \* \* \* SOCIAL SERVICES \* \* \* \* \*

	GOVERNOR	F. NOTES	SENATE	HOUSE
DEPARTMENT OF ADMINISTRATION				
PIONEERS HOMES				
ROOF REPAIR/KOTZEBUE			220.3	220.3
KOTZEBUE SENIOR CENTER REPAIRS	270.3	B		
GENERATOR AND MAINTENANCE/PALM	80.0		80.0	80.0
MAINTENANCE/FAIRBANKS	74.2		74.2	74.2
*PROGRAM TOTAL*	424.5		374.5	374.5
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
PUBLIC ASSISTANCE ELIGIBILITY				
INSTALLATION OF INTEGRATED	1227.0		1227.0	1227.0
*PROGRAM TOTAL*	1227.0		1227.0	1227.0
DEPARTMENT OF LABOR				
EMPLOYMENT SECURITY				
UI WAGE SYSTEM	86.0		86.0	86.0
UI BENEFITS SYSTEM				375.0
UI TAX SYSTEM				325.0
UI MODEL CROSSMATCH	54.0		54.0	54.0
AUTOMATED FIELD AUDIT SELECTED	47.0		47.0	47.0
JOB SERVICES MATCHING SYS.	230.0		230.0	230.0
UI TELCOMM UPGRADE & TRAINING	231.0		231.0	
ES/UI FURN/EQUIP UPGRADE-ANC	277.5		277.5	
*PROGRAM TOTAL*	925.5		925.5	1117.0

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

\* \* \* \* \* HEALTH \* \* \* \* \*

	GOVERNOR	F. NOTES	SENATE	HOUSE
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
PUBLIC HEALTH				
HOLISTIC HEALTH PROJECT	500.0			
HEALTH CARE STUDY	170.0			
*PROGRAM TOTAL*	670.0			
API				
POWER PLANT	50.0		50.0	50.0
LAUNDRY FILTERING SYSTEM	44.2		44.2	44.2
FURNITURE & EQUIP, CHILDREN	22.0		22.0	22.0
FURNITURE & PARTITIONS	34.0		34.0	34.0
*PROGRAM TOTAL*	150.2		150.2	150.2
HARBORVIEW				
CARPET FOR PATIENT DAYROOMS	78.2		78.2	78.2
PAVING	75.2		75.2	75.2
HARBORVIEW SPRINKLER SYSTEM	128.0			
*PROGRAM TOTAL*	281.4		153.4	153.4
API/HARBORVIEW				
HOSP. ACCNTG. & INFO SYSTEM	60.0		60.0	60.0
STUDIO CLUB-LONG TERM CARE FAC			1500.0	
REACH INC-PURCHASE GROUP HOME			150.0	

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

\* \* \* \* \* NATURAL RESOURCE MANAGEMENT \* \* \* \* \*

	GOVERNOR	F. NOTES	SENATE	HOUSE
DEPARTMENT OF NATURAL RESOURCES				
LAND DISPOSAL				
MUNICIPAL LAND PROGRAM/ANCHORAGE	4000.0			
ALARS	2233.7		2233.7	2233.7
LAND DISPOSAL SURVEYING	5500.0			5500.0
OFFSHORE/MARINE BOUND. SURVEY	1126.5		1126.5	1126.5
GEN GRANT SELECTIONS	161.3		161.3	161.3
*PROGRAM TOTAL*	13021.5		3521.5	9021.5
FOREST MANAGEMENT				
FIRE SUPPRESSION EQUIPMENT	1250.0			
STATE FOREST NURSERY	870.3		870.3	870.3
*PROGRAM TOTAL*	2120.3		870.3	870.3
RESOURCE INVEN/ASSESSMENT				
GEOLOGIC/GEOPHYSICAL INTERPRET	821.0		2000.0	2000.0
PARKS AND RECREATION				
LAND & WATER CONSERV. FUND	3000.0		3000.0	3000.0
HISTORIC PRESERVATION FUND	900.0		900.0	900.0
*PROGRAM TOTAL*	3900.0		3900.0	3900.0
DEPARTMENT OF FISH & GAME				
FRED				
LAKE FERTILIZATION	150.0		300.0	300.0
BIG LAKE WATER TREAT	170.0		170.0	170.0
TUTKA LAGOON HATCHERY WATER SY	300.0		300.0	300.0
INCUBATION EQUIPMENT	300.0		300.0	300.0
CLEAR HATCHERY EQUIP	40.0		40.0	40.0
FISH PASS DEVELOP. PROJ.	150.0		150.0	150.0
CHITKAT RIVER COHO/CHUM REHAB	75.0		75.0	75.0
MAIN BAY HATCHERY	2000.0			
*PROGRAM TOTAL*	3185.0		1335.0	1335.0
VESSELS				
MAIN: M/V STELLER, RESOLUTION	197.2		197.2	197.2
COMMERCIAL FISH MANAGEMENT				
HERRING ASSESSMENT SONAR	110.0		110.0	110.0

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

\* \* \* \* \* NATURAL RESOURCE MANAGEMENT \* \* \* \* \*

	GOVERNOR	F. NOTES	SENATE	HOUSE
BRISTOL BAY SMOLT ENUM.	189.9		189.9	189.9
SIDE SCANNING SONAR TAPE DECOD	28.8		28.8	28.8
COMMUNICATION EQUIP.	53.2		53.2	53.2
*PROGRAM TOTAL	381.9		381.9	381.9
SPORT FISH				
KENAI FISH TRAP FACILITY	291.5		291.5	291.5
ANGLING ACCESS ACQUISITION	252.5		252.5	252.5
*PROGRAM TOTAL*	544.0		544.0	544.0
FISH & GAME ADMINISTRATION				
MCNEIL RIVER GAME SANC. DEVELOP.	50.8		50.8	50.8
UGASHIK CABIN RELOCATION	25.3		25.3	25.3
CREAMER'S DAIRY ACQUISITION	217.2		217.2	217.2
WAREHOUSES-STATEWIDE	100.0		100.0	100.0
*PROGRAM TOTAL*	393.3		393.3	393.3
DEPARTMENT OF PUBLIC SAFETY				
FISH & WILDLIFE PROTECTION				
ENFORCEMENT EQUIP/STATEWIDE	100.0		100.0	100.0
38/42 FT PATROL VESSEL/SITKA	267.5		267.5	267.5
GRUMMAN GOOSE OVERHAUL/ANCHORA	77.7		77.7	77.7
TWO GRUMMAN NAVIGATION SYSTEMS	55.0		55.0	55.0
*PROGRAM TOTAL*	500.2		500.2	500.2

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

## \* \* \* \* \* PUBLIC PROTECTION \* \* \* \* \*

	GOVERNOR	F. NOTES	SENATE	HOUSE
DEPARTMENT OF LABOR				
WORKMEN'S COMPENSATION DIV				
INFORMATION HANDLING SYSTEM	211.2		211.2	211.2
*PROGRAM TOTAL*	211.2		211.2	211.2
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
WEIGHTS & MEASURES				
SCALE TEST UNITS	174.5		174.5	174.5
CONSUMER PROTECTION				
NICA CAPITALIZATION	1500.0			
DEPARTMENT OF MILITARY AFFAIRS				
DIV. OF EMERGENCY SERVICES				
SITKA ARMORY	1062.5		1062.5	1062.5
UPGRADE STATE FACILITIES	200.0		200.0	200.0
SOUTHEAST ALASKA DOCKS	150.0		150.0	150.0
*PROGRAM TOTAL*	1412.5		1412.5	1412.5
SEARCH AND RESCUE				
UPGRADE EXISTING CAP FACILITIES	62.0		62.0	62.0
DEPARTMENT OF PUBLIC SAFETY				
DRIVER VEHICLE SERVICES				
COMPUTER UPGRADE	30.7		30.7	30.7
NEW MOTOR VEHICLE LICENSE PLAT	1624.7		1624.7	1624.7
EMERGENCY MEDICAL SERVICES COM	300.0		300.0	300.0
MICROFILM EQUIP REPLACE	38.5		38.5	38.5
*PROGRAM TOTAL*	1993.9		1993.9	1993.9

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

\* \* \* \* \* ADMINISTRATION OF JUSTICE \* \* \* \* \*

	GOVERNOR	F. NOTES	SENATE	HOUSE
DEPARTMENT OF LAW				
PROSECUTION				
CALENDARING SYSTEM	100.0		100.0	100.0
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
ADULT CONFINEMENT				
MAJOR MAINT, REPAIR, RENOV	150.0		150.0	150.0
PALMER CORR. CNTR. IMPROVE.	199.4		199.4	199.4
*PROGRAM TOTAL*	349.4		349.4	349.4
DEPARTMENT OF PUBLIC SAFETY				
DETACHMENTS AND CIB				
EQUIPMENT REPLACE/STATEWIDE	114.7		114.7	114.7
VHF-MCRWVE COMMUN/SOLDOT-HOM	243.8		243.8	243.8
VHF-MCRWVE COMM/GLENN-PALMER	219.8		319.8	319.8
EMERGENCY GENERATORS	100.0		100.0	100.0
TROOPER HOUSING/BETHEL	625.0			
*PROGRAM TOTAL*	1303.3		778.3	778.3
TRAINING				
ACADEMY FEM QRTRS/SITKA	148.5		148.5	148.5

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

## \* \* \* \* \* DEVELOPMENT \* \* \* \* \*

	GOVERNOR	F. NOTES	SENATE	HOUSE
OFFICE OF THE GOVERNOR				
AG ACTION COUNCIL				
DELTA I	2000.0	C	1000.0	1000.0
*PROGRAM TOTAL*	2000.0		1000.0	1000.0
DEPARTMENT OF REVENUE				
MUNICIPAL BOND BANK				
STATUTORY RESERVE FUND	3000.0		3000.0	3000.0
RENEWABLE RESOURCES DEVELOP CO	20000.0			20000.0
*AGENCY TOTAL*	23000.0		3000.0	23000.0
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOP.				
REQ GF NTCH EDA 304 FNDS/STWD	617.5		617.5	617.5
*PROGRAM TOTAL	617.5		617.5	617.5
ENERGY & POWER DEVELOPMENT				
S.W. GRND RET DEMO/I. KUSKOKW	50.0		50.0	50.0
ENER SUPP & DEM ASSESS/ANCH		D		100.0
FACIL GRANT PROG/STWD	2655.0		2655.0	2655.0
ALT ENERGY DEMON PROJ/STWD	550.0		550.0	550.0
AVEC FUEL CONVERSION/NULATO			125.0	
*PROGRAM TOTAL*	3255.0		3380.0	3355.0
ALASKA PO' ER AUTHORITY				
FEAS ANALY/UP SUSITNA RIV	3335.0	E	3335.0	3335.0
SWAN LAKE HYDRO ELEC PROJECT				18000.0
LAKE TYEE HYDROELEC PROJ				10000.0
AVEC FUEL CONV PROJ/NULATO				125.0
HYDROELEC PROJ DILLINGHAM			100.0	100.0
HYDROELECTRIC PROJ/KISARALIK RIV			100.0	100.0
HYDROELEC PROJ/HAINES-SKAG			100.0	100.0
MENNONITE HYDROELEC/KODIAK			200.0	200.0
LARSEN HYDROELEC/KODIAK			200.0	200.0
OLD HARB HYDROELEC/KODIAK			200.0	200.0
AVEC VILLAGE HYDRO ELEC STUDY	325.0		325.0	325.0
TIDAL POWER PROJECT	500.0			

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

## \* \* \* \* \* DEVELOPMENT \* \* \* \* \*

	GOVERNOR	F. NOTES	SENATE	HOUSE
DISCRETIONARY STUDY FUNDS	75.0		75.0	75.0
*PROGRAM TOTAL*	4235.0		4635.0	32760.0
BOTTOM FISH DEVELOPMENT				
BOTTOM FISH COMM ASSIST.	800.0		425.0	425.0
PORTS & TRANS. BOTTOM FISH	204.0		204.0	204.0
BOTTOM FISH RESOURCE ASSESS.	95.4			47.2
BOTTOM FISH REGULATION DEV.	20.0			9.9
BOTTOM FISH MANAGEMENT ACTION	28.3			14.0
BOTTOM FISH CATCH REPORTING	20.5			10.2
BOTTOM FISH OBSV./PORT SAMPL.	153.3			75.9
BOTTOM FISH LOGBOOK	20.6			10.2
BOTTOM FISH LOG	100.0			49.5
BOTTOM FISH PROFILES	50.0			24.8
BOTTOM FISH PRODUCTION TRIALS	500.0		500.0	500.0
BOTTOM FISH LABORFORCE STUDY	58.3		58.3	58.3
BOTTOM FISH ADVANCE EMPLOY PROJ	175.1		175.1	175.1
PUBLIC INFORMATION	100.0		100.0	100.0
CHERNOFSKI DEVELOPMENT PLAN	300.0			
ADMIN & CONTINGENCY	415.7		415.7	415.7
*PROGRAM TOTAL*	3041.2	F	1878.1	2119.8
DEPARTMENT OF NATURAL RESOURCES				
AGR REVOLV LN FND-PALMER/DELT	6160.0		6160.0	6160.0
EQUIP & SEED STOR BLDG/PALMER	108.0		108.0	108.0
ANIMAL EXCLOSURE/PALMER-PMC	14.6		14.6	14.6
UPG SEED CLEANING BLDG/PALMER	110.0		110.0	110.0
*PROGRAM TOTAL*	6392.6		6392.6	6392.6

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

## \* \* \* \* \* TRANSPORTATION \* \* \* \* \*

	GOVERNOR	F. NOTES	SENATE	HOUSE
DEPARTMENT OF TRANSPORTATION				
HWY DESIGN & CONSTRUCTION				
HEADQUARTERS CAPITAL POSITIONS			3964.7	3964.7
SOUTHEAST CAPITAL POSITIONS			4057.6	4057.6
CENTRAL CAPITAL POSITIONS			11952.3	11952.3
SOUTHCENTRAL CAPITAL POSITIONS			4698.6	4698.6
INTERIOR CAPITAL POSITIONS			9824.3	9824.3
WESTERN CAPITAL POSITIONS			932.4	932.4
*PROGRAM TOTAL*			35429.9	35429.9
AVIATION DESIGN & CONSTRUCTION				
HEADQUARTERS CAPITAL POSITIONS			156.1	156.1
CENTRAL CAPITAL POSITIONS			3267.9	3267.9
INTERIOR CAPITAL POSITIONS			738.4	738.4
SOUTHEAST CAPITAL POSITIONS			56.8	56.8
*PROGRAM TOTAL*			4219.2	4219.2
WATER & HARBOR FACILITIES				
D&C CAPITAL POSITIONS			619.0	619.0
PALMER-WASILLA HIGHWAY	7440.0		7440.0	7440.0
WASILLA URBAN AREA	3255.0		3255.0	3255.0
SEWARD HWY-MCHUGH CRK-INDIAN	15810.0		15810.0	15810.0
UNALASKA CULVERTS	139.5		139.5	139.5
ANCH. PUBLIC TRANSIT COACHES	2707.0		2707.0	2707.0
ANCHORAGE BUS TURNOUTS	511.5		511.5	511.5
GLENN PATHWAY, ANCH. BOWL AREA	1860.0		1860.0	1860.0
ANCH-MAT-SU VAN POOLS	9.7		69.7	69.7
KODIAK PAVING	1395.0		1395.0	1395.0
SEWARD HWY INTERCHANGE LIGHT	1627.5		1627.5	1627.5
STERLING HWY MILE 72-84	3720.0		3720.0	3720.0
WEIGH STATION RECONSTRUCTION	662.0		662.0	662.0
BONIFACE INTERCHANGE	5101.0		5101.0	5101.0
DIAMOND BLVD. ARR TO JEWELL LK	4236.1		4236.1	4236.1
ANCHORAGE URBAN LANDSCAPING	279.0		279.0	279.0

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

## \* \* \* \* \* TRANSPORTATION \* \* \* \* \*

	GOVERNOR	F. NOTES	SENATE	HOUSE
POTTER WEIGH STATION	657.5		657.5	657.5
RASPBERRY RD RECONSTRUCTION	1474.0		1474.0	1474.0
NORTH SIDE CORRIDOR STUDY	423.1		423.1	423.1
GLENN HWY; BRAGAW INTERCHANGE	1060.2		1060.2	1060.2
OLD SEWARD HWY.	186.0		186.0	186.0
GLENN HWY PALMER-KING RIVER	1525.2		1525.2	1525.2
NEW SEWARD INTERCHANGES	2078.5		2078.5	2078.5
WASILLA BYPASS	223.2		223.2	223.2
BRAGAW, TUDOR TO ABBOTT, ANCH.	47.0		47.0	47.0
DOWLING RD, LAKE OTIS TO RASP.	188.0		188.0	188.0
STERLING HWY MILE 37-50	204.6		204.6	204.6
A-C COUPLET PHASE I	7440.0		7440.0	7440.0
BRANDON & CROSS ROADS PAVING	95.0			
PARKS HIGHWAY 3R	2850.0			
HOOPER BAY STORM REPAIR	2925.0			
HIGHWAY PROJECT CONTINGENCY	3207.9		3207.9	3207.9
*PROGRAM TOTAL*	73398.5		67528.5	67528.5
CENTRAL REGION AIRPORTS				
DUTCH HBR. RUNWAY EXT	5940.0		5940.0	5940.0
TOGIAK AIRPORT RELOCATION			3150.0	3150.0
HOMER NEW AIR CARRIER APRON	1620.0		1620.0	1620.0
KODIAK AIR CARRIER APRON EXPAN	2160.0		2160.0	2160.0
MANOKOTAK AIRPORT RECONSTRUCT.	270.0		270.0	270.0
AKUTAN AIRPORT CONSTRUCTION	1350.0		1350.0	1350.0
OUZINKIE AIRPORT	657.9		657.9	657.9
AVIATION PROJECT CONTINGENCY	757.4		757.4	757.4
*PROGRAM TOTAL*	12755.3		15905.3	15905.3
CENTRAL MARINE TRANSPORTATION				
KODIAK FERRY TERMINAL	2790.0		2790.0	2790.0
TUSTUNENA REPLACEMENT	46500.0		46500.0	46500.0

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

## \* \* \* \* \* TRANSPORTATION \* \* \* \* \*

	GOVERNOR	F. NOTES	SENATE	HOUSE
HOMER FERRY TERMINAL	3255.0		3255.0	3255.0
SELDOVIA FERRY TERMINAL	3255.0		3255.0	3255.0
BOW THRUSTERS	80.0		80.0	80.0
VESSEL PIPING REPLACEMENT	60.0		60.0	60.0
HULL, DECK & JOINTER RESTOR	100.0		100.0	100.0
TANKS, VOIDS & DOUBLE BOTTOMS	70.0		70.0	70.0
CAR DECK LIGHT & VENT SYSTEMS	60.0		60.0	60.0
CARPET & TILE REPLACEMENT	40.0		40.0	40.0
*PROGRAM TOTAL*	56210.0		56210.0	56210.0
KODIAK TRIDENT BASIN				
SEWARD HARBOR	365.0			
DILLINGHAM HARBOR	435.0			
HOMER HARBOR	50.0			
SEWARD PORT FACILITY	500.0			
PORTS & HARBORS CONTINGENCY	50.0			
*PROGRAM TOTAL*	1400.0	G		
TOK JCT-YERRICK CREEK	9930.5		9930.5	9930.5
YERRICK CREEK-DOT LAKE	280.9		280.9	280.9
JOHNSON RIVER-DOT LAKE	450.1		450.1	450.1
AK HWY, MILE 1270-1285	393.4		393.4	393.4
AK HWY, MILE 1256-1270	9284.2		9284.2	9284.2
TOK CUTOFF, MILE 111-118	186.0		186.0	186.0
TRIMS TO MCCALLUM CREEK	418.5		418.5	418.5
PARKS HWY-ARPT INTERCHANGE	6510.0		6510.0	6510.0
MILE 6 WEIGH STATION, RICHARDSON	1302.0		1302.0	1302.0
TOK WEIGH STATION	644.0		644.0	644.0
FOX WEIGH STATION	299.5		299.5	299.5
CANYON CREEK TO SHAW CREEK	2348.2		2348.2	2348.2
TAYLOR HWY, MILE 23-43	7314.4		7314.4	7314.4
TAYLOR HIGHWAY, MILE 43-66	112.5		112.5	112.5
STEESE HIGHWAY, MILE 54-66	5728.8		5728.8	5728.8

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

## \* \* \* \* \* TRANSPORTATION \* \* \* \* \*

	GOVERNOR	F. NOTES	SENATE	HOUSE
. PARKS HWY SHOULDER PAVING	4950.4		4950.4	4950.4
MARIAN & DOUGLAS BRIDGES	710.0		710.0	710.0
30TH AVE. BYPASS, FBX	8277.0		8277.0	8277.0
TRANSIT TURNOUTS, FBX	1116.0		1116.0	1116.0
BADGER ROAD RECONSTRUCTION	1018.4		1018.4	1018.4
FARMERS LOOP RD	465.0		465.0	465.0
YUKON RIVER BRIDGE REDECK	300.0			
NORTH SLOPE RD CULVERTS	2300.0			
HAUL ROAD MAINTENANCE CAMPS	4300.0			
HIGHWAY PROJECT CONTINGENCY	3051.5		3051.5	3051.5
*PROGRAM TOTAL*	71691.3		64791.3	64791.3
INTERIOR REGION AIRPORTS				
CHALKYITSIK RUNWAY REHAB.			432.0	432.0
FT YUKON RUNWAY SURFACING	720.0		720.0	720.0
NULATO RUNWAY IMPROVEMENT			450.0	450.0
NORTHWAY RUNWAY RESURFACING	1485.0		1485.0	1485.0
RAMPART RUNWAY RESURFACING			407.7	407.7
BEAVER RUNWAY RESURFACING			470.7	470.7
MANLEY RUNWAY CLEAR. & RESURF.	324.9		324.9	324.9
GALENA APRON EXTENSION	1013.4		1013.4	1013.4
CIRCLE HOT SPRINGS LIGHTING			225.0	225.0
TANANA RUNWAY SURFACING	720.0		720.0	720.0
STEVENS VILLAGE RUNWAY			453.6	453.6
AVIATION PROJECT CONTINGENCY	335.1		335.1	335.1
*PROGRAM TOTAL*	4598.4		7037.4	7037.4
SOUTHEAST REGION HIGHWAYS				
GLACIER HIGHWAY, JUNEAU	1860.0		1860.0	1860.0
ADMIRAL WAY, JUNEAU	787.6		787.6	787.6
LOOP RD-EGAN DR IMPROVEMENTS	317.1		317.1	
KAKE BRIDGES	612.7		612.7	612.7

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

\* \* \* \* \* TRANSPORTATION \* \* \* \* \*

	GOVERNOR	F. NOTES	SENATE	HOUSE
MAIN STREET, HAINES	188.4		188.4	188.4
EGAN EXPRESSWAY RAMPS	2472.1		2472.1	2472.1
TONGASS AVE., KETCHIKAN	864.8		864.8	864.8
HALIBUT PT RD OVERLAY	523.4		523.4	523.4
CRAIG TO KLAWOCK PAVING	1663.3		1663.3	1663.3
PETERSBURG AIRPORT ROAD	1360.8		1360.8	1360.8
PETERSBURG THRU ROUTE, PH. III	3349.5		3349.5	3349.5
LEMON ROAD, JUNEAU	2619.6		2619.6	2619.6
MUD BAY ROAD, HAINES	2845.0		2845.0	2845.0
N. TONGASS HWY, KETCHIKAN	17.3		17.3	17.3
MENDENHALL LOOP ROAD	930.0		930.0	930.0
HIGHWAY PROJECT CONTINGENCY	1020.6		1020.6	1020.6
*PROGRAM TOTAL*	21432.2		21432.2	21432.2
SOUTHEAST REGION AIRPORTS				
WRANGELL RUNWAY RECONSTRUCT.	1706.3		1706.3	1706.3
SITKA APRON EXPANSION	2080.8		2080.8	2080.8
JUNEAU FLOATPLANE FACILITY	558.9		558.9	558.9
KLAWOCK RUNWAY EXTENSION	726.6		726.6	726.6
AVIATION PROJECT CONTINGENCY	253.6		253.6	253.6
*PROGRAM TOTAL*	5326.2		5326.2	5326.2
SOUTHEAST REGION PORTS/HARBORS				
ELFIN COVE HARBOR	175.0		175.0	
PELICAN HARBOR	825.0		825.0	
HOLE-IN-WALL BREAKWATER	250.0		250.0	
HYDER HARBOR	300.0		300.0	
YAKUTAT HARBOR	500.0		500.0	
CONTINGENCY-ALL REGIONS	100.0		150.0	
*PROGRAM TOTAL*	2150.0	II	2200.0	
S.E. MARINE TRANSPORTATION				
PETERSBURG DOCK & TOWER REPLACE.	860.2		860.2	860.2

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

\* \* \* \* \* TRANSPORTATION \* \* \* \* \*

	GOVERNOR	F. NOTES	SENATE	HOUSE
HAINES DOCK & TOWER REPLACE.	590.5		590.5	590.5
KETCHIKAN FERRY TERM. PHASE II	1329.9		1329.9	1329.9
REPOWER VESSELS	4766.2		4766.2	4766.2
TERMINAL FACILITY MAINTENANCE	450.0		450.0	450.0
VESSEL SUITABILITY/DESIGN STDY	250.0		250.0	250.0
DIESEL GENERATING UNIT UPGRADE	150.0		150.0	150.0
STEERING SYSTEMS	200.0		200.0	200.0
M/V COLUMBIA GENERATOR REPLACE	500.0		500.0	500.0
PROPELLER PITCH CONTROL SYSTEM	200.0		200.0	200.0
VESSEL SPARE PARTS	120.0		120.0	120.0
NAVIGATION LIGHTS CONVERSION	80.0		80.0	80.0
BOW THRUSTERS	160.0		160.0	160.0
VESSEL PIPING REPLACE	150.0		150.0	150.0
BAGGAGE STOWAGE UNITS	50.0		50.0	50.0
VESSEL FURNITURE	200.0		200.0	200.0
RAMP TRAFFIC CONTROL	10.0		10.0	10.0
HULL, DECK & JOINTER UPGRADE	360.0		360.0	360.0
TANKS, VOIDS & DOUBLE BOTTOMS	320.0		320.0	320.0
CAR DECK LIGHTING/VENT SYSTEM	200.0		200.0	200.0
VESSEL CARPET & TILE	150.0		150.0	150.0
*PROGRAM TOTAL*	11096.8		11096.8	11096.8
WESTERN REGION HIGHWAYS				
NONE-BELTZ WIDENING & REPAVING			1674.0	1674.0
KOTZEBUE THIRD AVENUE	1116.0		1116.0	1116.0
NONE-COUNCIL STORM DAMAGE	930.0		930.0	930.0
NONE CITY STREETS	2325.0		2325.0	2325.0
NONE-COUNCIL, MILE 4-15	1116.0		1116.0	1116.0
NONE-TELLER RD RESURFACING	2604.0		2604.0	2604.0
NONE-TAYLOR, MILE 8-13	1395.0		1395.0	1395.0
NONE-TAYLOR ROAD BRIDGES	1209.0		1209.0	1209.0
HIGHWAY PROJECT CONTINGENCY	618.5		618.5	618.5
*PROGRAM TOTAL*	11313.5		12987.5	12987.5

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

## \* \* \* \* \* TRANSPORTATION \* \* \* \* \*

	GOVERNOR	F. NOTES	SENATE	HOUSE
WESTERN REGION AIRPORTS				
SHAKTOOLIK AIRPORT RELOCATION			893.7	893.7
SHISHMAREF AIRPORT RELOCATION	2138.6		2138.6	2138.6
BUCKLAND AIRPORT RELOCATION			1508.1	1508.1
DEERING AIRPORT IMPROVEMENTS			806.5	806.5
KOTZEBUE AIRPORT LAND	900.0		900.0	900.0
AVIATION PROJECT CONTINGENCY	312.3		312.3	312.3
*PROGRAM TOTAL*	3350.9		6559.2	6559.2
SOUTHCENTRAL REGION HIGHWAYS				
RICHARDSON HWY, MILE 46-65	2883.0		2883.0	2883.0
RICHARDSON HWY, MILE 6-14	11160.0		11160.0	11160.0
RICHARDSON HWY, MILE 115-125	6510.0		6510.0	6510.0
COPPER RIVER HWY, 28-33	1860.0		1860.0	1860.0
RICHARDSON HWY, MILE 16-19	3069.0		3069.0	3069.0
RICHARDSON HWY, MILE 186-192	930.0		930.0	930.0
RICHARDSON HWY, MILE 35-40	6830.0		6830.0	6830.0
RICHARDSON HWY, MILE 101-106	7533.0		7533.0	7533.0
RICHARDSON HWY, MILE 138-148	370.0		370.0	370.0
TOK HWY, MILE 38-48	9486.0		9486.0	9486.0
HANAGITA EAST EXTENSION VALDEZ	837.0		837.0	837.0
RICHARDSON HWY, MILE 19-25	1042.0		1042.0	1042.0
GLENN HIGHWAY, MI 118-189	3255.0		3255.0	3255.0
COPPER RIVER HWY; MILE 18-27	186.0		186.0	186.0
TOK HWY, MILE 48-65	372.0		372.0	372.0
TOK HWY, MILE 65-75	279.0		279.0	279.0
RICHARDSON HWY, MILE 160-170	279.0		279.0	279.0
DAYVILLE ROAD PAVING	930.0		930.0	930.0
TOK HWY, MILE 2-30	4650.0		4650.0	4650.0
HIGHWAY PROJECT CONTINGENCY	3123.1		3123.1	3123.1
*PROGRAM TOTAL*	65584.1		65584.1	65584.1
SOUTHCENTRAL PORTS' & HARBORS				

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

## \* \* \* \* \* TRANSPORTATION \* \* \* \* \*

	GOVERNOR	F. NOTES	SENATE	HOUSE
CORDOVA HARBOR	150.0		150.0	
*PROGRAM TOTAL*	150.0		150.0	
S.C. MARINE TRANSPORTATION				
TERMINAL FACILITY MAINT.	50.0		50.0	50.0
TRANSPORTATION PLANNING				
TRANSPORTATION PLANNING	12587.6		12587.6	12587.6
URBAN MAPPING, ANCHORAGE	9.5		9.5	9.5
ANCHORAGE BYPASS CORRIDOR	47.0		47.0	47.0
*PROGRAM TOTAL*	12644.1		12644.1	12644.1
STATEWIDE HIGHWAY PROJECTS				
BRIDGE REPLACEMENT, ON SYST	4675.0		4675.0	4675.0
BRIDGE REPLACEMENT, OFF SYST	825.0		825.0	825.0
REINBURSABLE AGREEMENTS	8000.0		8000.0	8000.0
SAFETY PROGRAM	8400.0		8400.0	8400.0
PUBLIC TRANSPORTATION	1200.0		1200.0	1200.0
*PROGRAM TOTAL*	23100.0		23100.0	23100.0
INTERNATIONAL AIRPORTS				
ANCHORAGE EQUIPMENT	873.0		873.0	873.0
FAIRBANKS EQUIPMENT	520.0		520.0	520.0
ANCHORAGE SECURITY PLAN	145.0		145.0	145.0
ANCH. PUBLIC ROAD IMPR.	690.0		690.0	690.0
ANCH. TERMINAL DESIGN	300.0		300.0	300.0
ANCH. ANNUAL IMPROVEMENTS	350.0		350.0	350.0
FAIRBANKS ANNUAL IMPROVEMENTS	210.0		210.0	210.0
ANCH. UPPER RAMP REPAIR	100.0		100.0	100.0
*PROGRAM TOTAL*	3188.0		3188.0	3188.0

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

\* \* \* \* \* GENERAL GOVERNMENT \* \* \* \* \*

	GOVERNOR	F. NOTES	SENATE	HOUSE
OFFICE OF THE GOVERNOR				
AUTOMATED BUDGET SYSTEM	700.0		700.0	
MANAGEMENT BY OBJECTIVES PROJE	250.0		250.0	250.0
GOVERNORS OFFICE SUPPORT	300.0	I	300.0	
PUBLIC FACILITIES PLANNING FUND	2000.0			
ENERGY PROJECTS ASSESSMENT	100.0	J		
*PROGRAM TOTAL*	3350.0		1250.0	250.0
DEPARTMENT OF ADMINISTRATION				
ADMIN SVCS TO STATE AGENCIES				
CONCEPTUAL DESIGN	250.0		250.0	250.0
(UPS) - JUNEAU DATA CENTER	485.4		485.4	485.4
COMPUTER CTR FIRE DETECT. EQUI	40.0		40.0	40.0
PHYSICAL SECURITY EQUIP	40.0		40.0	40.0
DISK SPACE MANAGEMENT SYS	29.0		29.0	29.0
OFFICE SYSTEMS FURNITURE	375.0		375.0	
*PROGRAM TOTAL*	1219.4		1219.4	844.4
EMPLOYEE HOUSING REPLACEMENT				
EMPLOYEE HOUSING REPLACEMENT	1250.0		1250.0	1250.0
*PROGRAM TOTAL*	1250.0		1250.0	1250.0
DEPARTMENT OF LAW				
LEGAL SERVICES				
ATTORNEYS TIMEKEEPING	30.0		30.0	30.0
DEPARTMENT OF REVENUE				
NATIVE LAND CLAIMS PAYMENT	300000.0			
DEPARTMENT OF TRANSPORTATION				
DESIGN & CONSTRUCTION				
INTERIOR REGION CIP			603.0	603.0
CENTRAL REGION CIP			1408.3	1408.3
SOUTHEAST REGION CIP			584.7	584.7
*PROGRAM TOTAL*			2596.0	2596.0

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

\* \* \* \* \* GENERAL GOVERNMENT \* \* \* \* \*

	GOVERNOR	F. NOTES	SENATE	HOUSE
BLDGS MAINT & REPAIRS				
GOV MANSION FIRE SPRINK SYS	71.0		71.0	71.0
SBPT BLDG FIRE CODE MODS	95.0		95.0	95.0
KENAI HWY SHOP ROOF	17.6		17.6	17.6
ANCH SAFETY BLDG ROOF	76.9		76.9	76.9
ROOF REPAIR, FAIRBANKS	105.0		105.0	105.0
ROOF REHAB, SOUTHEASTERN	220.0		220.0	220.0
GENERAL ROOF REPAIR	30.5		30.5	30.5
GOV MANSION MAINTENANCE	29.0		29.0	29.0
FBX COURT BLDG COOLING SYS	200.0		200.0	200.0
BLDG HVAC SYSTEMS S.E.	105.0		105.0	105.0
BOILER HVAC REP. & REPLACE	48.0		48.0	48.0
GENERATOR REPLACEMENTS	103.2		103.2	103.2
FURNACE REPLACE, SOUTHCENT	18.8		18.8	18.8
FBX COURT BLDG WELL REPAIR	15.0		15.0	15.0
COMM. BLDG PIPING REPLACE	76.0		76.0	76.0
S. FORK WELL & SECUR. FENCE	40.0		40.0	40.0
BETHEL SHOP IMPROVEMENTS	60.0		60.0	60.0
FBX CRT BLDG AIR SYSTEM	60.0		60.0	60.0
CONCRETE SLABS INT. SHOPS	40.0		40.0	40.0
PAINT STATE FAC., SOUTHCENT	32.3		32.3	32.3
PAINTING, INTERIOR REGION	100.0		100.0	100.0
PAINT STATE FACILITIES S.E.	50.0		50.0	50.0
IS. CTR BLDG CARPET REPLACE	93.0		93.0	93.0
CAP. BLDG CLEAN & REPAIRS	102.0		102.0	102.0
SOB EXTERIOR CLEAN, JUNEAU	90.0		90.0	90.0
SBPT BLDG MAINT, JUNEAU	30.0		30.0	30.0
THOMPSON PASS BUNKHSE FOUND.	26.9		26.9	26.9
REPAIRS TO NOME EQUIP. SHOP	334.1		334.1	334.1
ELEVATOR IMPROVEMENTS, S.E.	60.0		60.0	60.0
CAPITOL BLDG EMERGENCY GEN	98.0		98.0	98.0

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

\* \* \* \* \* GENERAL GOVERNMENT \* \* \* \* \*

	GOVERNOR	F. NOTES	SENATE	HOUSE
CANTWELL SITE IMPROVEMENTS	25.0		25.0	25.0
COLD STORAGE BLDG, PAXSON	42.3		42.3	42.3
CAP BLDG FIRE ESCAPE PAINT	50.0		50.0	50.0
ANCH VIS ARTS CTR	33.0		33.0	33.0
*PROGRAM TOTAL*	2577.6		2577.6	2577.6
HWCF-STATE EQUIP FLEET				
EQUIP REPLACE. PROG	10253.8		10253.8	10253.8
FACIL PLNG & RSCH				
FED HYWAY RESCH PGM	1200.0		1200.0	1200.0
ENGR COMPUTER SOFTWARE	305.0		305.0	305.0
HIWAY LCC	250.0		250.0	250.0
STABILIZE SOILS	150.0		150.0	150.0
RESILIENT SOILS STUDY	80.0		80.0	80.0
SNOW & ICE CONTROL	150.0		150.0	150.0
RUT MEASURING DEVICE	35.0		35.0	35.0
PERMAFROST CULVERTS	50.0		50.0	50.0
BLDG ENERGY CONSV	165.0		165.0	165.0
SOLAR ALASKAN SCHOOLS	140.0		140.0	140.0
NEW ROOFING MATERIALS	50.0		50.0	50.0
FUEL CELL TESTING	60.0		60.0	60.0
REMOTE FACIL MONITORING	300.0		300.0	300.0
METEOR BURST DEMO PROJ	40.0		40.0	40.0
SATELLITE DATA SYSTEM	100.0		100.0	100.0
VEHICLE AIR QUAL	300.0		300.0	300.0
NEW PRODUCT TESTING	100.0		100.0	100.0
ANCHORAGE TRAFFIC COMPUTER	130.0		130.0	130.0
PAINT PERFORMANCE	50.0		50.0	50.0
PAVEMENT THERMAL STUDY	40.0		40.0	40.0
RESEARCH CATALOGING	50.0		50.0	50.0
ACV STUDY	100.0		100.0	100.0
HYDROFOIL DEMO	100.0		100.0	100.0

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

\* \* \* \* \* GENERAL GOVERNMENT \* \* \* \* \*

	GOVERNOR	F. NOTES	SENATE	HOUSE
FACILITIES PLANNING	3100.0		3100.0	3100.0
MGMT INFORMATION SYSTEM	1800.0		1800.0	1800.0
*PROGRAM TOTAL*	8845.0		8345.0	8845.0
FACILITIES PLANNING & RESEARCH				
CIP-ADMIN & SUPPORT			71.2	71.2
CIP-CENTRAL			541.2	541.2
CIP-INTERIOR			1313.8	1313.8
CIP-SOUTHEAST			350.0	350.0
*PROGRAM TOTAL*			2276.2	2276.2

FOOTNOTES

- A - Agency title should be Department of Education.
- B - Modify project title and increase funding from original 220.3, new project title.
- C - An additional \$1,000.0 in Renewable Resources Development Fund is being added to the Delta Project for land clearing.
- D - The project "Energy Supply and Demand Assessment" is being modified and moved to the Governor's Office in the General Government category. - see note J.
- E - The project "Feasibility Study/Susitna River" was originally funded in the Governor's budget with general funds. It is now being requested as \$3,335.0 Renewable Resources Development Fund.
- F - In the House and Senate budgets for Bottom Fish all projects were made appropriations. The Governor requests that all projects be made allocations, with a total appropriation of \$3,041.2 GF.
- G - The Senate budget had each project as an appropriation. The Governor requests each project be an allocation, with a total appropriation of \$1,400.0 GF.
- H - The Senate budget had each project as an appropriation. The Governor requests each project be an allocation, with a total appropriation of \$2,150.0 GF.
- I - The project "Governor's Office Support" was in the Senate budget as "BRC Special Studies."
- J - The project "Energy Projects Assessment" was originally in the Governor's budget and the House budget as "Energy Supply and Demand Assessment" for the Department of Commerce and Economic Development, in the Development category.



STATE OF ALASKA  
OFFICE OF THE GOVERNOR  
JUNEAU

May 25, 1980

The Honorable John Sackett  
Chairman, Senate Finance Committee  
Alaska State Legislature  
Pouch V  
Juneau, Alaska 99811

Omnibus Budget Amendment #50-3

Dear Senator Sackett:

The purpose of this letter is to provide a current status of the Governor's capital budget request, as modified from the original request shown in HB 556. Included in this letter is a list of all changes to date that the Governor wishes to make to his original submission. Some of these changes have already been submitted as budget amendments, and these are noted. Attached to this letter is a copy of the Governor's capital budget request, with all changes included. The changes are listed below, in category order:

<u>EDUCATION</u>	<u>FUNDING CHANGE</u>
Oil Rig Enclosure/Seward - delete (in HB 60)	(\$ 260.0 GF)
Refrig. Piling Freezer Rep. Kilbuck (in HB 60)	( 90.0 GF)
Major Maintenance - High School/Emmonak (in HB 60)	( 158.6 GF)
District Code Upgrade/Iditarod (in HB 60)	( 250.0 GF)
 <u>UNIVERSITY OF ALASKA</u>	
Instructional Equipment - reduce	(\$1,050.0 GF)
Geophysical Institute - Volcanic Research, Mt. Wrangell	- new project 20.0 GF
 <u>SOCIAL SERVICES</u>	
Roof Repair/Kotzebue - modify project title and increase funding from original 220.3, new project title:	
Kotzebue Senior Citizen Center Repairs - addition needed	50.0 GF
UI Benefits System Redesign	- These two projects ( 375.0 FED)
UI Tax System	handled by RP80-282( 325.0 FED)

HEALTH

Harborview Sprinkler System - new project	128.0 GF
Holistic Health Project - new project	500.0 GF
Health Care Study - new project	170.0 GF

NRMEC

Geologic/Geophysical Interpretation - BA 10-2	( 1,179.0 GF)
Main Bay Hatchery - BA 11-1 requested 2,500.0 for this project, our request is being lowered to 2,000.0 and being funded with Renewable Resources Development Funds	2,000.0 RRDF
Municipal Land Program/Anchorage - BA 10-1	4,000.0 GF
Fire Suppression Equipment	1,250.0 GF
Lake Fertilization/Limnology - reduction	( 150.0 GF)

PUBLIC PROTECTION

M.I.C.A. Capitalization- BA 08-6	1,500.0 GF
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JUSTICE

Trooper Housing/Bethel - new project	625.0 GF
VHF-Microwave/Glenn-Palmer - reduction	( 100.0 GF)

DEVELOPMENT

Energy Projects Assessment (Energy Supply and Demand)	- This project originally was to Department of Commerce & Economic Development. It is now being moved to the Governor's Office in the General Government Category and the scope being changed to an assessment of energy projects.	
Feasibility Analysis/Upper Susitna	- The funding on this project is being changed from GF to Renewable Resources Development Fund to be compatible with HB 60 funding for Susitna	( 3,335.0 GF) 3,335.0 RRDF
Alaska Power Authority - Tidal Power - New Project		500.0 GF
Hydroelectric Project/Dillingham -	These nine projects are being deleted since they are now in SB 424	( 100.0 GF)
Hydroelectric Project/Haines-Skagway		( 100.0 GF)
Hydroelectric Project/Larsen Bay		( 200.0 GF)

Hydroelectric Project/Kisaralik B		( 100.0 GF)
Hydroelectric Project/Mennonite C	RS	( 200.0 GF)
Hydroelectric Project/Old Harbor		( 200.0 GF)
AVEC Fuel Conversion Project		( 125.0 GF)
Swan Lake Hydroelectric Project		(18,000.0 RRDF)
Tyee Lake Hydroelectric Project		(10,000.0 RRDF)
Agriculture Revolving Loan Fund -		( 5,600.0 RRDF)
Delta Agriculture Project -	OR	1,000.0 RRDF

TRANSPORTATION

Brandon & Cross Roads Paving	ct	95.0 GF
Seward Port Facility	ct	500.0 GF
Yukon Bridge Decking	three projects	300.0 GF
Haul Road Culverts	B 558	2,300.0 GF
Hooper Bay Repairs		1,500.0 GF
Haul Road Maintenance Camps		4,300.0 GF
Ports and Harbors		3,200.0 GF
Central Region Highways	five projects	4,275.0 FED
Central Region Aviation	to changes	( 3,150.0 FED)
Interior Region Aviation	HB 60	( 2,439.0 FED)
Western Region Aviation		( 3,208.3 FED)
Western Region Highways		( 1,674.0 FED)

GENERAL GOVERNMENT

Automated Budget System	ly in HB 558	700.0 GF
Governor's Office Support	presently in the Capital Budget as Review Committee Studies	300.0 GF
Office Systems Furniture		375.0 GF
Public Facilities Planning Fund		2,000.0 GF
Chernofski Development Plan	ct, addition fish Budget	300.0 GF

The total of all the changes listed

General Fund	.4
Renewable Resources	.0)
Federal Funds	.3)

The Governor's original capital budget including all of the above changes is \$75.0 million general funds.

0 million general funds.  
quest is \$75.0 million

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Enclosure

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

\* \* \* \* \* EDUCATION \* \* \* \* \*

	GOVERNOR	F. NOTES	SENATE	HOUSE
DEPARTMENT OF EDUCATION				
STATE LIBRARY				
COMMUNICATIONS EQUIPMENT	82.0		82.0	82.0
FILM ACQUISITION/STATEWIDE	75.0		75.0	75.0
RARE ALASKA/JUNEAU	10.0		10.0	10.0
COMPACT SHELVING/JUNEAU	90.0		90.0	90.0
*PROGRAM TOTAL*	257.0		257.0	257.0
SKILL CENTER PROGRAMS				
OIL RIG ENCLOSURE/SEWARD				260.0
LIBRARY BOOKS & EQUIP/SEWARD	94.5		94.5	94.5
*PROGRAM TOTAL*	94.5		94.5	354.5
MUSEUM				
ACQUISITION OF MUSEUM OBJECTS	62.7		62.7	62.7
EXHIBIT LIGHT UPG/JUNEAU	22.1		22.1	22.1
MUS. ANNEX COMPLETION/JUNEAU	58.0		58.0	58.0
*PROGRAM TOTAL*	142.8		142.8	142.8
DEPARTMENT OF TRANSPORTATION				
BERING STRAIT REAA				
REEROOF/UNALAKLEET	100.0		100.0	100.0
GAMBELL ENTRANCE ENCLOSURE	50.0		50.0	50.0
*PROGRAM TOTAL*	150.0		150.0	150.0
IDITAROD				
DIST CODE UPGRADE				250.0
*PROGRAM TOTAL*				250.0
LOWER KUSKOKWIM				
REFRIG FREEZ REP/BETHEL				90.0
PAINTING/BETHEL	200.0		200.0	200.0
*PROGRAM TOTAL*	200.0		200.0	290.0
LOWER YUKON				
MAJ MAINT/MTN VILLAGE	108.0		108.0	108.0
MAJ MAINT HS/ENMONAK				158.6

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

\* \* \* \* \* EDUCATION \* \* \* \* \*

	GOVERNOR	F. NOTES	SENATE	HOUSE
ELEM SCH/FORTUNA LEDGE	200.0		200.0	200.0
EL SCH REPLACE/RUSSIAN MIS	300.0		300.0	300.0
*PROGRAM TOTAL*	608.0		608.0	766.6
PRIBILOF				
REN OV-CODE UPG/ST. PAUL	415.0		415.0	415.0
REN OV-CODE UPG/ST. GEORGE	30.0		30.0	30.0
*PROGRAM TOTAL*	445.0		445.0	445.0
YUKON KOYUKUK				
MAJOR MAINTENANCE	150.0		150.0	150.0
*PROGRAM TOTAL*	150.0		150.0	150.0

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

\* \* \* \* \* UNIVERSITY OF ALASKA \* \* \* \* \*

	GOVERNOR	F. NOTES	SENATE	HOUSE
UNIVERSITY OF ALASKA				
EQUIPMENT REPLACE & ADDITIONS				
INSTRUCTIONAL EQUIP.	150.0			1200.0
GEO. INST. VOLCANIC RESEARCH	20.0			
*PROGRAM TOTAL*	170.0			1200.0
HANDICAP BARRIER REMOVAL				
UNIV. CENTER-JUNEAU			100.0	100.0
CC-KETCHIKAN			120.0	120.0
CC-KUSKOKWIM			15.0	15.0
CC-MAT-SU			15.0	15.0
CC-NORTHWEST			25.0	25.0
*PROGRAM TOTAL*			275.0	275.0
BUILDING REPAIR & RENOVATION				
REPAIR ELEVEY BLDG. - GEOPHYS	120.0		120.0	120.0
*PROGRAM TOTAL*	120.0		120.0	120.0

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

## \* \* \* \* \* SOCIAL SERVICES \* \* \* \* \*

	GOVERNOR	F. NOTES	SENATE	HOUSE
DEPARTMENT OF ADMINISTRATION				
PIONEERS HOMES				
ROOF REPAIR/KOTZEBUE			220.3	220.3
KOTZEBUE SENIOR CENTER REPAIRS	270.3	B		
GENERATOR AND MAINTENANCE/PALM	80.0		80.0	80.0
MAINTENANCE/FAIRBANKS	74.2		74.2	74.2
*PROGRAM TOTAL*	424.5		374.5	374.5
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
PUBLIC ASSISTANCE ELIGIBILITY				
INSTALLATION OF INTEGRATED	1227.0		1227.0	1227.0
*PROGRAM TOTAL*	1227.0		1227.0	1227.0
DEPARTMENT OF LABOR				
EMPLOYMENT SECURITY				
UI WAGE SYSTEM	86.0		86.0	86.0
UI BENEFITS SYSTEM				375.0
UI TAX SYSTEM				325.0
UI MODEL CROSSMATCH	54.0		54.0	54.0
AUTOMATED FIELD AUDIT SELECTED	47.0		47.0	47.0
JOB SERVICES MATCHING SYS.	230.0		230.0	230.0
UI TELCOMM UPGRADE & TRAINING	231.0		231.0	
ES/UI FURN/EQUIP UPGRADE-ANC	277.5		277.5	
*PROGRAM TOTAL*	925.5		925.5	1117.0

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

\* \* \* \* \* HEALTH \* \* \* \* \*

	GOVERNOR	F. NOTES	SENATE	HOUSE
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
PUBLIC HEALTH				
HOLISTIC HEALTH PROJECT	500.0			
HEALTH CARE STUDY	170.0			
*PROGRAM TOTAL*	670.0			
API				
POWER PLANT	50.0		50.0	50.0
LAUNDRY FILTERING SYSTEM	44.2		44.2	44.2
FURNITURE & EQUIP, CHILDREN	22.0		22.0	22.0
FURNITURE & PARTITIONS	34.0		34.0	34.0
*PROGRAM TOTAL*	150.2		150.2	150.2
HARBORVIEW				
CARPET FOR PATIENT DAYROOMS	78.2		78.2	78.2
PAVING	75.2		75.2	75.2
HARBORVIEW SPRINKLER SYSTEM	128.0			
*PROGRAM TOTAL*	281.4		153.4	153.4
API/HARBORVIEW				
HOSP. ACCNTG. & INFO SYSTEM	60.0		60.0	60.0
STUDIO CLUB-LONG TERM CARE FAC			1500.0	
REACH INC-PURCHASE GROUP HOME			150.0	

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

\* \* \* \* \* NATURAL RESOURCE MANAGEMENT \* \* \* \* \*

	GOVERNOR	F. NOTES	SENATE	HOUSE
DEPARTMENT OF NATURAL RESOURCES				
LAND DISPOSAL				
MUNICIPAL LAND PROGRAM/ANCHORAGE	4000.0			
ALARS	2233.7		2233.7	2233.7
LAND DISPOSAL SURVEYING	5500.0			5500.0
OFFSHORE/MARINE BOUND. SURVEY	1126.5		1126.5	1126.5
GEN GRANT SELECTIONS	161.3		161.3	161.3
*PROGRAM TOTAL*	13021.5		3521.5	9021.5
FOREST MANAGEMENT				
FIRE SUPPRESSION EQUIPMENT	1250.0			
STATE FOREST NURSERY	870.3		870.3	870.3
*PROGRAM TOTAL*	2120.3		870.3	870.3
RESOURCE INVEN/ASSESSMENT				
GEOLOGIC/GEOPHYSICAL INTERPRET	821.0		2000.0	2000.0
PARKS AND RECREATION				
LAND & WATER CONSERV. FUND	3000.0		3000.0	3000.0
HISTORIC PRESERVATION FUND	900.0		900.0	900.0
*PROGRAM TOTAL*	3900.0		3900.0	3900.0
DEPARTMENT OF FISH & GAME				
FRED				
LAKE FERTILIZATION	150.0		300.0	300.0
BIG LAKE WATER TREAT	170.0		170.0	170.0
TUTKA LAGOON HATCHERY WATER SY	300.0		300.0	300.0
INCUBATION EQUIPMENT	300.0		300.0	300.0
CLEAR HATCHERY EQUIP	40.0		40.0	40.0
FISH PASS DEVELOP. PROJ.	150.0		150.0	150.0
CHILKAT RIVER COHO/CHUM REHAB	75.0		75.0	75.0
MAIN BAY HATCHERY	2000.0			
*PROGRAM TOTAL*	3185.0		1335.0	1335.0
VESSELS				
MAIN: M/V STELLER, RESOLUTION	197.2		197.2	197.2
COMMERCIAL FISH MANAGEMENT				
HERRING ASSESSMENT SONAR	110.0		110.0	110.0

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

\* \* \* \* \* NATURAL RESOURCE MANAGEMENT \* \* \* \* \*

	GOVERNOR	F. NOTES	SENATE	HOUSE
BRISTOL BAY SMOLT ENUM.	189.9		189.9	189.9
SIDE SCANNING SONAR TAPE DECOD	28.8		28.8	28.8
COMMUNICATION EQUIP.	53.2		53.2	53.2
*PROGRAM TOTAL	381.9		381.9	381.9
SPORT FISH				
KENAI FISH TRAP FACILITY	291.5		291.5	291.5
ANGLING ACCESS ACQUISITION	252.5		252.5	252.5
*PROGRAM TOTAL*	544.0		544.0	544.0
FISH & GAME ADMINISTRATION				
MCNEIL RIVER GAME SANC. DEVELOP.	50.8		50.8	50.8
UGASHIK CABIN RELOCATION	25.3		25.3	25.3
CREAMER'S DAIRY ACQUISITION	217.2		217.2	217.2
WAREHOUSES-STATEWIDE	100.0		100.0	100.0
*PROGRAM TOTAL*	393.3		393.3	393.3
DEPARTMENT OF PUBLIC SAFETY				
FISH & WILDLIFE PROTECTION				
ENFORCEMENT EQUIP/STATEWIDE	100.0		100.0	100.0
38/42 FT PATROL VESSEL/SITKA	267.5		267.5	267.5
GRUMMAN GOCSE OVERHAUL/ANCHORA	77.7		77.7	77.7
TWO GRUMMAN NAVIGATION SYSTEMS	55.0		55.0	55.0
*PROGRAM TOTAL*	500.2		500.2	500.2

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

## \* \* \* \* \* PUBLIC PROTECTION \* \* \* \* \*

	GOVERNOR	F. NOTES	SENATE	HOUSE
DEPARTMENT OF LABOR				
WORKMEN'S COMPENSATION DIV				
INFORMATION HANDLING SYSTEM	211.2		211.2	211.2
*PROGRAM TOTAL*	211.2		211.2	211.2
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
WEIGHTS & MEASURES				
SCALE TEST UNITS	174.5		174.5	174.5
CONSUMER PROTECTION				
NICA CAPITALIZATION	1500.0			
DEPARTMENT OF MILITARY AFFAIRS				
DIV. OF EMERGENCY SERVICES				
SITKA ARMORY	1062.5		1062.5	1062.5
UPGRADE STATE FACILITIES	200.0		200.0	200.0
SOUTHEAST ALASKA DOCKS	150.0		150.0	150.0
*PROGRAM TOTAL*	1412.5		1412.5	1412.5
SEARCH AND RESCUE				
UPGRADE EXISTING CAP FACILITIES	62.0		62.0	62.0
DEPARTMENT OF PUBLIC SAFETY				
DRIVER VEHICLE SERVICES				
COMPUTER UPGRADE	30.7		30.7	30.7
NEW MOTOR VEHICLE LICENSE PLAT	1624.7		1624.7	1624.7
EMERGENCY MEDICAL SERVICES COM	300.0		300.0	300.0
MICROFILM EQUIP REPLACE	38.5		38.5	38.5
*PROGRAM TOTAL*	1993.9		1993.9	1993.9

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

\* \* \* \* \* ADMINISTRATION OF JUSTICE \* \* \* \* \*

	GOVERNOR	F. NOTES	SENATE	HOUSE
DEPARTMENT OF LAW				
PROSECUTION				
CALENDARING SYSTEM	100.0		100.0	100.0
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
ADULT CONFINEMENT				
MAJOR MAINT, REPAIR, RENOV	150.0		150.0	150.0
PALMER CORR. CNTR. IMPROVE.	199.4		199.4	199.4
*PROGRAM TOTAL*	349.4		349.4	349.4
DEPARTMENT OF PUBLIC SAFETY				
DETACHMENTS AND CIB				
EQUIPMENT REPLACE/STATEWIDE	114.7		114.7	114.7
VHF-MCRWVE COMMUN/SOLDOT-HOM	243.8		243.8	243.8
VHF-MCRWVE COMM/GLENN-PALMER	219.8		319.8	319.8
EMERGENCY GENERATORS	100.0		100.0	100.0
TROOPER HOUSING/BETHEL	625.0			
*PROGRAM TOTAL*	1303.3		778.3	778.3
TRAINING				
ACADENY FEM QRTRS/SITKA	148.5		148.5	148.5

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

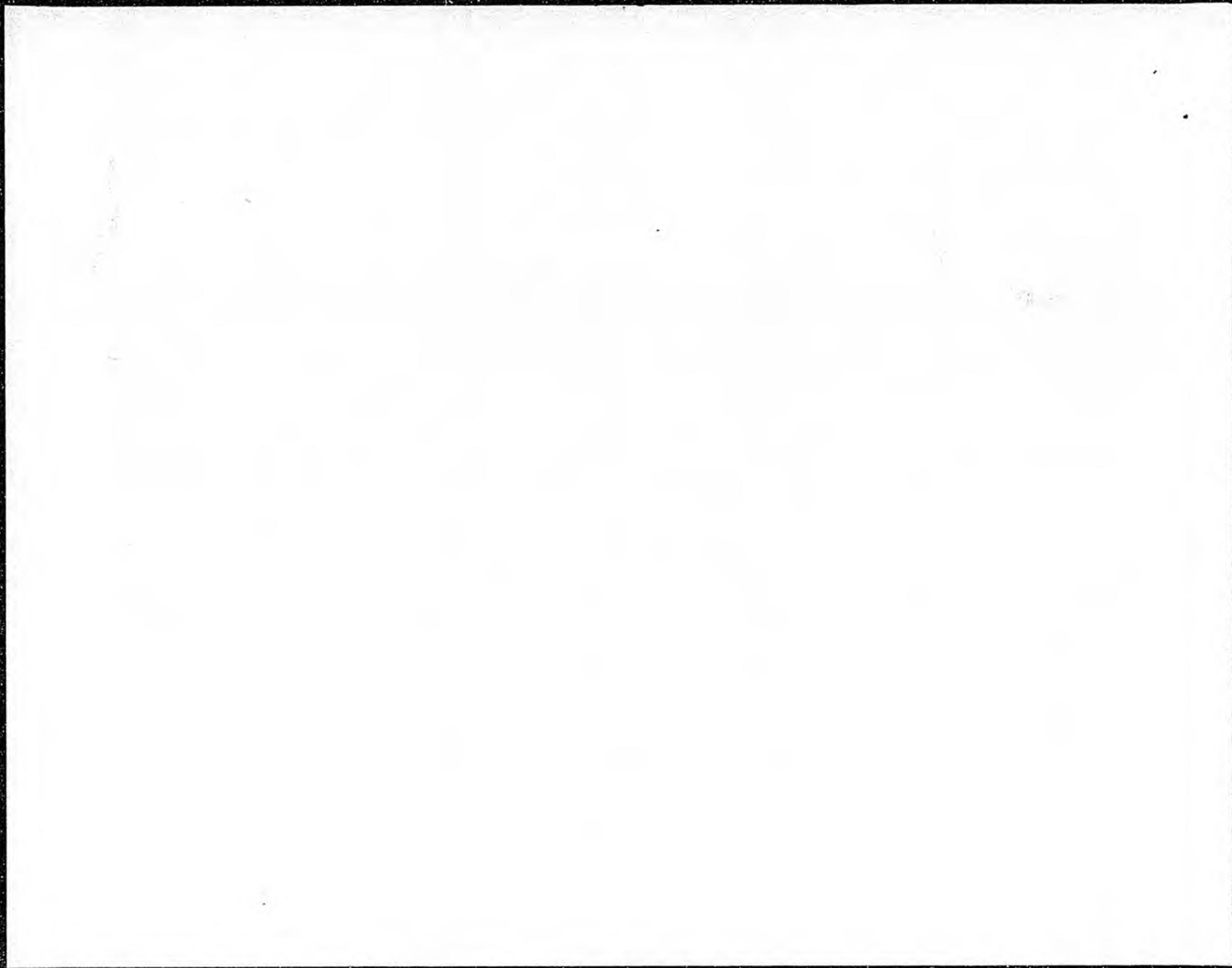
\* \* \* \* \* DEVELOPMENT \* \* \* \* \*

	GOVERNOR	F. NOTES	SENATE	HOUSE
OFFICE OF THE GOVERNOR				
AG ACTION COUNCIL				
DELTA I	2000.0	C	1000.0	1000.0
*PROGRAM TOTAL*	2000.0		1000.0	1000.0
DEPARTMENT OF REVENUE				
MUNICIPAL BOND BANK				
STATUTORY RESERVE FUND	3000.0		3000.0	3000.0
RENEWABLE RESOURCES DEVELOP CO	20000.0			20000.0
*AGENCY TOTAL*	23000.0		3000.0	23000.0
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOP.				
REQ GF MTCH EDA 304 FNDS/STWD	617.5		617.5	617.5
*PROGRAM TOTAL	617.5		617.5	617.5
ENERGY & POWER DEVELOPMENT				
S.W. GRND RET DEMO/I. KUSKOKW	50.0		50.0	50.0
ENER SUPP & DEM ASSESS/ANCH		D		100.0
FACIL GRANT PROG/STWD	2655.0		2655.0	2655.0
ALT ENERGY DEMON PROJ/STWD	550.0		550.0	550.0
AVEC FUEL CONVERSION/NULATO			125.0	
*PROGRAM TOTAL*	3255.0		3380.0	3355.0
ALASKA POWER AUTHORITY				
FEAS ANALY/UP SUSITNA RIV	3335.0	E	3335.0	3335.0
SWAN LAKE HYDRO ELEC PROJECT				18000.0
LAKE TYEE HYDROELEC PROJ				10000.0
AVEC FUEL CONV PROJ/NULATO				125.0
HYDROELEC PROJ DILLINGHAM			100.0	100.0
HYDROELECTRIC PROJ/KISARALIK RIV			100.0	100.0
HYDROELEC PROJ/HAINES-SKAG			100.0	100.0
MENNONITE HYDROELEC/KODIAK			200.0	200.0
LARSEN HYDROELEC/KODIAK			200.0	200.0
OLD HARB HYDROELEC/KODIAK			200.0	200.0
AVEC VILLAGE HYDRO ELEC STUDY	325.0		325.0	325.0
TIDAL POWER PROJECT	500.0			

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

\* \* \* \* \* DEVELOPMENT \* \* \* \* \*

	GOVERNOR	F. NOTES	SENATE	HOUSE
DISCRETIONARY STUDY FUNDS	75.0		75.0	75.0
*PROGRAM TOTAL*	4235.0		4635.0	32760.0
BOTTOM FISH DEVELOPMENT				
BOTTOM FISH COMM ASSIST.	800.0		425.0	425.0
PORTS & TRANS. BOTTOM FISH	204.0		204.0	204.0
BOTTOM FISH RESOURCE ASSESS.	95.4			47.2
BOTTOM FISH REGULATION DEV.	20.0			9.9
BOTTOM FISH MANAGEMENT ACTION	28.3			14.0
BOTTOM FISH CATCH REPORTING	20.5			10.2
BOTTOM FISH OBSV./PORT SAMPL.	153.3			75.9
BOTTOM FISH LOGBOOK	20.6			10.2
BOTTOM FISH LOG	100.0			49.5
BOTTOM FISH PROFILES	50.0			24.8
BOTTOM FISH PRODUCTION TRIALS	500.0		500.0	500.0
BOTTOM FISH LABORFORCE STUDY	58.3		58.3	58.3
BOTTOM FISH ADVANCE EMPLOY PROJ	175.1		175.1	175.1
PUBLIC INFORMATION	100.0		100.0	100.0
CHERNOFSKI DEVELOPMENT PLAN	300.0			
ADMIN & CONTINGENCY	415.7		415.7	415.7
*PROGRAM TOTAL*	3041.2	F	1878.1	2119.8
DEPARTMENT OF NATURAL RESOURCES				
AGR REVOLV LN FND-PALMER/DELT	6160.0		6160.0	6160.0
EQUIP & SEED STOR BLDG/PALMER	108.0		108.0	108.0
ANIMAL EXCLOSURE/PALMER-PMC	14.6		14.6	14.6
UPG SEED CLEANING BLDG/PALMER	110.0		110.0	110.0
*PROGRAM TOTAL*	6392.6		6392.6	6392.6



## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

## \* \* \* \* \* TRANSPORTATION \* \* \* \* \*

	GOVERNOR	F. NOTES	SENATE	HOUSE
DEPARTMENT OF TRANSPORTATION				
HWY DESIGN & CONSTRUCTION				
HEADQUARTERS CAPITAL POSITIONS			3964.7	3964.7
SOUTHEAST CAPITAL POSITIONS			4057.6	4057.6
CENTRAL CAPITAL POSITIONS			11952.3	11952.3
SOUTHCENTRAL CAPITAL POSITIONS			4698.6	4698.6
INTERIOR CAPITAL POSITIONS			9824.3	9824.3
WESTERN CAPITAL POSITIONS			932.4	932.4
*PROGRAM TOTAL*			35429.9	35429.9
AVIATION DESIGN & CONSTRUCTION				
HEADQUARTERS CAPITAL POSITIONS			156.1	156.1
CENTRAL CAPITAL POSITIONS			3267.9	3267.9
INTERIOR CAPITAL POSITIONS			738.4	738.4
SOUTHEAST CAPITAL POSITIONS			56.8	56.8
*PROGRAM TOTAL*			4219.2	4219.2
WATER & HARBOR FACILITIES				
D&C CAPITAL POSITIONS			619.0	619.0
PALMER-WASILLA HIGHWAY	7440.0		7440.0	7440.0
WASILLA URBAN AREA	3255.0		3255.0	3255.0
SEWARD HWY-MCHUGH CRK-INDIAN	15810.0		15810.0	15810.0
UNALASKA CULVERTS	139.5		139.5	139.5
ANCH. PUBLIC TRANSIT COACHES	2707.0		2707.0	2707.0
ANCHORAGE BUS TURNOUTS	511.5		511.5	511.5
GLENN PATHWAY, ANCH. BOWL AREA	1860.0		1860.0	1860.0
ANCH-MAT-SU VAN POOLS	69.7		69.7	69.7
KODIAK PAVING	1395.0		1395.0	1395.0
SEWARD HWY INTERCHANGE LIGHT	1627.5		1627.5	1627.5
STERLING HWY MILE 72-84	3720.0		3720.0	3720.0
WEIGH STATION RECONSTRUCTION	662.0		662.0	662.0
BONIFACE INTERCHANGE	5101.0		5101.0	5101.0
DINOND BLVD. ARR TO JEWELL LK	4236.1		4236.1	4236.1
ANCHORAGE URBAN LANDSCAPING	279.0		279.0	279.0

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

## \* \* \* \* \* TRANSPORTATION \* \* \* \* \*

	GOVERNOR	F. NOTES	SENATE	HOUSE
POTTER WEIGH STATION	657.5		657.5	657.5
RASPBERRY RD RECONSTRUCTION	1474.0		1474.0	1474.0
NORTH SIDE CORRIDOR STUDY	423.1		423.1	423.1
GLENN HWY; BRAGAW INTERCHANGE	1060.2		1060.2	1060.2
OLD SEWARD HWY.	186.0		186.0	186.0
GLENN HWY PALMER-KING RIVER	1525.2		1525.2	1525.2
NEW SEWARD INTERCHANGES	2078.5		2078.5	2078.5
WASILLA BYPASS	223.2		223.2	223.2
BRAGAW, TUDOR TO ABBOTT, ANCH.	47.0		47.0	47.0
DOWLING RD, LAKE OTIS TO RASP.	188.0		188.0	188.0
STERLING HWY MILE 37-50	204.6		204.6	204.6
A-C COUPLET PHASE I	7440.0		7440.0	7440.0
BRANDON & CROSS ROADS PAVING	95.0			
PARKS HIGHWAY 3R	2850.0			
HOOPER BAY STORM REPAIR	2925.0			
HIGHWAY PROJECT CONTINGENCY	3207.9		3207.9	3207.9
*PROGRAM TOTAL*	73398.5		67528.5	67528.5
CENTRAL REGION AIRPORTS				
DUTCH HBR. RUNWAY EXT	5940.0		5940.0	5940.0
TGGIAK AIRPORT RELOCATION			3150.0	3150.0
HOMER NEW AIR CARRIER APRON	1620.0		1620.0	1620.0
KODIAK AIR CARRIER APRON EXPAN	2160.0		2160.0	2160.0
MANOKOTAK AIRPORT RECONSTRUCT.	270.0		270.0	270.0
AKUTAN AIRPORT CONSTRUCTION	1350.0		1350.0	1350.0
OUZINKIE AIRPORT	657.9		657.9	657.9
AVIATION PROJECT CONTINGENCY	757.4		757.4	757.4
*PROGRAM TOTAL*	12755.3		15905.3	15905.3
CENTRAL MARINE TRANSPORTATION				
KODIAK FERRY TERMINAL	2790.0		2790.0	2790.0
TUSTUMENA REPLACEMENT	46500.0		46500.0	46500.0

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

## \* \* \* \* \* TRANSPORTATION \* \* \* \* \*

	GOVERNOR	F. NOTES	SENATE	HOUSE
HOMER FERRY TERMINAL	3255.0		3255.0	3255.0
SELDOVIA FERRY TERMINAL	3255.0		3255.0	3255.0
BOW THRUSTERS	80.0		80.0	80.0
VESSEL PIPING REPLACEMENT	60.0		60.0	60.0
HULL, DECK & JOINTER RESTOR	100.0		100.0	100.0
TANKS, VOIDS & DOUBLE BOTTOMS	70.0		70.0	70.0
CAR DECK LIGHT & VENT SYSTEMS	60.0		60.0	60.0
CARPET & TILE REPLACEMENT	40.0		40.0	40.0
*PROGRAM TOTAL*	56210.0		56210.0	56210.0
KODIAK TRIDENT BASIN				
SEWARD HARBOR	365.0			
DILLINGHAM HARBOR	435.0			
HOMER HARBOR	50.0			
SEWARD PORT FACILITY	500.0			
PORTS & HARBORS CONTINGENCY	50.0			
*PROGRAM TOTAL*	1400.0	G		
TOK JCT-YERRICK CREEK	9930.5		9930.5	9930.5
YERRICK CREEK-DOT LAKE	280.9		280.9	280.9
JOHNSON RIVER-DOT LAKE	450.1		450.1	450.1
AK HWY, MILE 1270-1285	393.4		393.4	393.4
AK HWY, MILE 1256-1270	9284.2		9284.2	9284.2
TOK CUTOFF, MILE 111-118	186.0		186.0	186.0
TRIMS TO MCCALLUM CREEK	418.5		418.5	418.5
PARKS HWY-ARPT INTERCHANGE	6510.0		6510.0	6510.0
MILE 6 WEIGH STATION, RICHARDSON	1302.0		1302.0	1302.0
TOK WEIGH STATION	644.0		644.0	644.0
FOX WEIGH STATION	299.5		299.5	299.5
CANYON CREEK TO SHAW CREEK	2348.2		2348.2	2348.2
TAYLOR HWY, MILE 23-43	7314.4		7314.4	7314.4
TAYLOR HIGHWAY, MILE 43-66	112.5		112.5	112.5
STEESE HIGHWAY, MILE 54-66	5728.8		5728.8	5728.8

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

\* \* \* \* \* TRANSPORTATION \* \* \* \* \*

	GOVERNOR	F. NOTES	SENATE	HOUSE
PARKS HWY SHOULDER PAVING	4950.4		4950.4	4950.4
MARIAN & DOUGLAS BRIDGES	710.0		710.0	710.0
30TH AVE. BYPASS, FBX	8277.0		8277.0	8277.0
TRANSIT TURNOUTS, FBX	1116.0		1116.0	1116.0
BADGER ROAD RECONSTRUCTION	1018.4		1018.4	1018.4
FARMERS LOOP RD	465.0		465.0	465.0
YUKON RIVER BRIDGE REDECK	300.0			
NORTH SLOPE RD CULVERTS	2300.0			
HAUL ROAD MAINTENANCE CAMPS	4300.0			
HIGHWAY PROJECT CONTINGENCY	3051.5		3051.5	3051.5
*PROGRAM TOTAL*	71691.3		64791.3	64791.3
INTERIOR REGION AIRPORTS				
CHALKYITSIK RUNWAY REHAB.			432.0	432.0
FT YUKON RUNWAY SURFACING	720.0		720.0	720.0
NULATO RUNWAY IMPROVEMENT			450.0	450.0
NORTHWAY RUNWAY RESURFACING	1485.0		1485.0	1485.0
RAMPART RUNWAY RESURFACING			407.7	407.7
BEAVER RUNWAY RESURFACING			470.7	470.7
MANLEY RUNWAY CLEAR. & RESURF.	324.9		324.9	324.9
GALENA APRON EXTENSION	1013.4		1013.4	1013.4
CIRCLE HOT SPRINGS LIGHTING			225.0	225.0
TANANA RUNWAY SURFACING	720.0		720.0	720.0
STEVENS VILLAGE RUNWAY			453.6	453.6
AVIATION PROJECT CONTINGENCY	335.1		335.1	335.1
*PROGRAM TOTAL*	4598.4		7037.4	7037.4
SOUTHEAST REGION HIGHWAYS				
GLACIER HIGHWAY, JUNEAU	1860.0		1860.0	1860.0
ADMIRAL WAY, JUNEAU	787.6		787.6	787.6
LOOP RD-EGAN DR IMPROVEMENTS	317.1		317.1	
KAKE BRIDGES	612.7		612.7	612.7

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

\* \* \* \* \* TRANSPORTATION \* \* \* \* \*

	GOVERNOR	F. NOTES	SENATE	HOUSE
MAIN STREET, HAINES	188.4		188.4	188.4
EGAN EXPRESSWAY RAMP	2472.1		2472.1	2472.1
TONGASS AVE., KETCHIKAN	864.8		864.8	864.8
HALIBUT PT RD OVERLAY	523.4		523.4	523.4
CRAIG TO Klawock PAVING	1663.3		1663.3	1663.3
PETERSBURG AIRPORT ROAD	1360.8		1360.8	1360.8
PETERSBURG THRU ROUTE, PH. III	3349.5		3349.5	3349.5
LEMON ROAD, JUNEAU	2619.6		2619.6	2619.6
MUD BAY ROAD, HAINES	2845.0		2845.0	2845.0
N. TONGASS HWY, KETCHIKAN	17.3		17.3	17.3
MENDENHALL LOOP ROAD	930.0		930.0	930.0
HIGHWAY PROJECT CONTINGENCY	1020.6		1020.6	1020.6
*PROGRAM TOTAL*	21432.2		21432.2	21432.2
SOUTHEAST REGION AIRPORTS				
WRANGELL RUNWAY RECONSTRUCT.	1706.3		1706.3	1706.3
SITKA APRON EXPANSION	2080.8		2080.8	2080.8
JUNEAU FLOATPLANE FACILITY	558.9		558.9	558.9
Klawock RUNWAY EXTENSION	726.6		726.6	726.6
AVIATION PROJECT CONTINGENCY	253.6		253.6	253.6
*PROGRAM TOTAL*	5326.2		5326.2	5326.2
SOUTHEAST REGION PORTS/HARBORS				
ELFIN COVE HARBOR	175.0		175.0	
PELICAN HARBOR	825.0		825.0	
HOLE-IN-WALL BREAKWATER	250.0		250.0	
HYDER HARBOR	300.0		300.0	
YAKUTAT HARBOR	500.0		500.0	
CONTINGENCY-ALL REGIONS	100.0		150.0	
*PROGRAM TOTAL*	2150.0	II	2200.0	
S.E. MARINE TRANSPORTATION				
PETERSBURG DOCK & TOWER REPLACE.	860.2		860.2	860.2

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

\* \* \* \* \* TRANSPORTATION \* \* \* \* \*

	GOVERNOR	F. NOTES	SENATE	HOUSE
HAINES DOCK & TOWER REPLACE.	590.5		590.5	590.5
KETCHIKAN FERRY TERM. PHASE II	1329.9		1329.9	1329.9
REPOWER VESSELS	4766.2		4766.2	4766.2
TERMINAL FACILITY MAINTENANCE	450.0		450.0	450.0
VESSEL SUITABILITY/DESIGN STDY	250.0		250.0	250.0
DIESEL GENERATING UNIT UPGRADE	150.0		150.0	150.0
STEERING SYSTEMS	200.0		200.0	200.0
M/V COLUMBIA GENERATOR REPLACE	500.0		500.0	500.0
PROPELLER PITCH CONTROL SYSTEM	200.0		200.0	200.0
VESSEL SPARE PARTS	120.0		120.0	120.0
NAVIGATION LIGHTS CONVERSION	80.0		80.0	80.0
BOW THRUSTERS	160.0		160.0	160.0
VESSEL PIPING REPLACE	150.0		150.0	150.0
BAGGAGE STOWAGE UNITS	50.0		50.0	50.0
VESSEL FURNITURE	200.0		200.0	200.0
RAMP TRAFFIC CONTROL	10.0		10.0	10.0
HULL, DECK & JOINTER UPGRADE	360.0		360.0	360.0
TANKS, VOIDS & DOUBLE BOTTOMS	320.0		320.0	320.0
CAR DECK LIGHTING/VENT SYSTEM	200.0		200.0	200.0
VESSEL CARPET & TILE	150.0		150.0	150.0
*PROGRAM TOTAL*	11096.8		11096.8	11096.8
WESTERN REGION HIGHWAYS				
NOME-BELTZ WIDENING & REPAVING			1674.0	1674.0
KOTZEBUE THIRD AVENUE	1116.0		1116.0	1116.0
NOME-COUNCIL STORM DAMAGE	930.0		930.0	930.0
NOME CITY STREETS	2325.0		2325.0	2325.0
NOME-COUNCIL, MILE 4-15	1116.0		1116.0	1116.0
NOME-TELLER RD RESURFACING	2604.0		2604.0	2604.0
NOME-TAYLOR, MILE 8-13	1395.0		1395.0	1395.0
NOME-TAYLOR ROAD BRIDGES	1209.0		1209.0	1209.0
HIGHWAY PROJECT CONTINGENCY	618.5		618.5	618.5
*PROGRAM TOTAL*	11313.5		12987.5	12987.5

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

## \* \* \* \* \* TRANSPORTATION \* \* \* \* \*

	GOVERNOR	F. NOTES	SENATE	HOUSE
WESTERN REGION AIRPORTS				
SHAKTOOLIK AIRPORT RELOCATION			893.7	893.7
SIKSHIMAREF AIRPORT RELOCATION	2138.6		2138.6	2138.6
BUCKLAND AIRPORT RELOCATION			1508.1	1508.1
DEERING AIRPORT IMPROVEMENTS			806.5	806.5
KOTZEBUE AIRPORT LAND	900.0		900.0	900.0
AVIATION PROJECT CONTINGENCY	312.3		312.3	312.3
*PROGRAM TOTAL*	3350.9		6559.2	6559.2
SOUTHCENTRAL REGION HIGHWAYS				
RICHARDSON HWY, MILE 46-65	2883.0		2883.0	2883.0
RICHARDSON HWY, MILE 6-14	11160.0		11160.0	11160.0
RICHARDSON HWY, MILE 115-125	6510.0		6510.0	6510.0
COPPER RIVER HWY, 28-33	1860.0		1860.0	1860.0
RICHARDSON HWY, MILE 16-19	3069.0		3069.0	3069.0
RICHARDSON HWY, MILE 186-192	930.0		930.0	930.0
RICHARDSON HWY, MILE 35-40	6830.0		6830.0	6830.0
RICHARDSON HWY, MILE 101-106	7533.0		7533.0	7533.0
RICHARDSON HWY, MILE 138-148	370.0		370.0	370.0
TOK HWY, MILE 38-48	9486.0		9486.0	9486.0
HANAGITA EAST EXTENSION VALDEZ	837.0		837.0	837.0
RICHARDSON HWY, MILE 19-25	1042.0		1042.0	1042.0
GLENN HIGHWAY, MI 118-189	3255.0		3255.0	3255.0
COPPER RIVER HWY; MILE 18-27	186.0		186.0	186.0
TOK HWY, MILE 48-65	372.0		372.0	372.0
TOK HWY, MILE 65-75	279.0		279.0	279.0
RICHARDSON HWY, MILE 160-170	279.0		279.0	279.0
DAYVILLE ROAD PAVING	930.0		930.0	930.0
TOK HWY, MILE 2-30	4650.0		4650.0	4650.0
HIGHWAY PROJECT CONTINGENCY	3123.1		3123.1	3123.1
*PROGRAM TOTAL*	65584.1		65584.1	65584.1
SOUTHCENTRAL PORTS' & HARBORS				

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

## \* \* \* \* \* TRANSPORTATION \* \* \* \* \*

	GOVERNOR	F. NOTES	SENATE	HOUSE
CORDOVA HARBOR	150.0		150.0	
*PROGRAM TOTAL*	150.0		150.0	
S.C. MARINE TRANSPORTATION				
TERMINAL FACILITY MAINT.	50.0		50.0	50.0
TRANSPORTATION PLANNING				
TRANSPORTATION PLANNING	12587.6		12587.6	12587.6
URBAN MAPPING, ANCHORAGE	9.5		9.5	9.5
ANCHORAGE BYPASS CORRIDOR	47.0		47.0	47.0
*PROGRAM TOTAL*	12644.1		12644.1	12644.1
STATEWIDE HIGHWAY PROJECTS				
BRIDGE REPLACEMENT, ON SYST	4675.0		4675.0	4675.0
BRIDGE REPLACEMENT, OFF SYST	825.0		825.0	825.0
REIMBURSABLE AGREEMENTS	8000.0		8000.0	8000.0
SAFETY PROGRAM	8400.0		8400.0	8400.0
PUBLIC TRANSPORTATION	1200.0		1200.0	1200.0
*PROGRAM TOTAL*	23100.0		23100.0	23100.0
INTERNATIONAL AIRPORTS				
ANCHORAGE EQUIPMENT	873.0		873.0	873.0
FAIRBANKS EQUIPMENT	520.0		520.0	520.0
ANCHORAGE SECURITY PLAN	145.0		145.0	145.0
ANCH. PUBLIC ROAD IMPR.	690.0		690.0	690.0
ANCH. TERMINAL DESIGN	300.0		300.0	300.0
ANCH. ANNUAL IMPROVEMENTS	350.0		350.0	350.0
FAIRBANKS ANNUAL IMPROVEMENTS	210.0		210.0	210.0
ANCH. UPPER RAMP REPAIR	100.0		100.0	100.0
*PROGRAM TOTAL*	3188.0		3188.0	3188.0

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

\* \* \* \* \* GENERAL GOVERNMENT \* \* \* \* \*

	GOVERNOR	F. NOTES	SENATE	HOUSE
OFFICE OF THE GOVERNOR				
AUTOMATED BUDGET SYSTEM	700.0		700.0	
MANAGEMENT BY OBJECTIVES PROJE	250.0		250.0	250.0
GOVERNORS OFFICE SUPPORT	300.0	I	300.0	
PUBLIC FACILITIES PLANNING FUND	2000.0			
ENERGY PROJECTS ASSESSMENT	100.0	J		
*PROGRAM TOTAL*	3350.0		1250.0	250.0
DEPARTMENT OF ADMINISTRATION				
ADMIN SVCS TO STATE AGENCIES				
CONCEPTUAL DESIGN	250.0		250.0	250.0
(UPS) - JUNEAU DATA CENTER	485.4		485.4	485.4
COMPUTER CTR FIRE DETECT. EQUI	40.0		40.0	40.0
PHYSICAL SECURITY EQUIP	40.0		40.0	40.0
DISK SPACE MANAGEMENT SYS	29.0		29.0	29.0
OFFICE SYSTEMS FURNITURE	375.0		375.0	
*PROGRAM TOTAL*	1219.4		1219.4	844.4
EMPLOYEE HOUSING REPLACEMENT				
EMPLOYEE HOUSING REPLACEMENT	1250.0		1250.0	1250.0
*PROGRAM TOTAL*	1250.0		1250.0	1250.0
DEPARTMENT OF LAW				
LEGAL SERVICES				
ATTORNEYS TIMEKEEPING	30.0		30.0	30.0
DEPARTMENT OF REVENUE				
NATIVE LAND CLAIMS PAYMENT	300000.0			
DEPARTMENT OF TRANSPORTATION				
DESIGN & CONSTRUCTION				
INTERIOR REGION CIP			603.0	603.0
CENTRAL REGION CIP			1408.3	1408.3
SOUTHEAST REGION CIP			584.7	584.7
*PROGRAM TOTAL*			2596.0	2596.0

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

\* \* \* \* \* GENERAL GOVERNMENT \* \* \* \* \*

	GOVERNOR	F. NOTES	SENATE	HOUSE
BLDGS MAINT & REPAIRS				
GOV MANSION FIRE SPRINK SYS	71.0		71.0	71.0
SBPT BLDG FIRE CODE MODS	95.0		95.0	95.0
KENAI HWY SHOP ROOF	17.6		17.6	17.6
ANCH SAFETY BLDG ROOF	76.9		76.9	76.9
ROOF REPAIR, FAIRBANKS	105.0		105.0	105.0
ROOF REHAB, SOUTHEASTERN	220.0		220.0	220.0
GENERAL ROOF REPAIR	30.5		30.5	30.5
GOV MANSION MAINTENANCE	29.0		29.0	29.0
FBX COURT BLDG COOLING SYS	200.0		200.0	200.0
BLDG HVAC SYSTEMS S.E.	105.0		105.0	105.0
BOILER HVAC REP. & REPLACE	48.0		48.0	48.0
GENERATOR REPLACEMENTS	103.2		103.2	103.2
FURNACE REPLACE, SOUTHCENT	18.8		18.8	18.8
FBX COURT BLDG WELL REPAIR	15.0		15.0	15.0
COMM. BLDG PIPING REPLACE	76.0		76.0	76.0
S. FORK WELL & SECUR. FENCE	40.0		40.0	40.0
BETHEL SHOP IMPROVEMENTS	60.0		60.0	60.0
FBX CRT BLDG AIR SYSTEM	60.0		60.0	60.0
CONCRETE SLABS INT. SHOPS	40.0		40.0	40.0
PAINT STATE FAC., SOUTHCENT	32.3		32.3	32.3
PAINTING, INTERIOR REGION	100.0		100.0	100.0
PAINT STATE FACILITIES S.E.	50.0		50.0	50.0
IS. CTR BLDG CARPET REPLACE	93.0		93.0	93.0
CAP. BLDG CLEAN & REPAIRS	102.0		102.0	102.0
SOB EXTERIOR CLEAN, JUNEAU	90.0		90.0	90.0
SBPT BLDG MAINT, JUNEAU	30.0		30.0	30.0
THOMPSON PASS BUNKHSE FOUND.	26.9		26.9	26.9
REPAIRS TO NOME EQUIP. SHOP	334.1		334.1	334.1
ELEVATOR IMPROVEMENTS, S.E.	60.0		60.0	60.0
CAPITOL BLDG EMERGENCY GEN	98.0		98.0	98.0

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

\* \* \* \* \* GENERAL GOVERNMENT \* \* \* \* \*

	GOVERNOR	F. NOTES	SENATE	HOUSE
CANTWELL SITE IMPROVEMENTS	25.0		25.0	25.0
COLD STORAGE BLDG, PAXSON	42.3		42.3	42.3
CAP BLDG FIRE ESCAPE PAINT	50.0		50.0	50.0
ANCH VIS ARTS CTR	33.0		33.0	33.0
*PROGRAM TOTAL*	2577.6		2577.6	2577.6
HWCF-STATE EQUIP FLEET				
EQUIP REPLACE. PROG	10253.8		10253.8	10253.8
FACIL PLNG & RSCH				
FED HWYWAY RESCH PGM	1200.0		1200.0	1200.0
ENGR COMPUTER SOFTWARE	305.0		305.0	305.0
HWYWAY LCC	250.0		250.0	250.0
STABILIZE SOILS	150.0		150.0	150.0
RESILIENT SOILS STUDY	80.0		80.0	80.0
SNOW & ICE CONTROL	150.0		150.0	150.0
RUT MEASURING DEVICE	35.0		35.0	35.0
PERMAFROST CULVERTS	50.0		50.0	50.0
BLDG ENERGY CONSV	165.0		165.0	165.0
SOLAR ALASKAN SCHOOLS	140.0		140.0	140.0
NEW ROOFING MATERIALS	50.0		50.0	50.0
FUEL CELL TESTING	60.0		60.0	60.0
REMOTE FACIL MONITORING	300.0		300.0	300.0
METEOR BURST DEMO PROJ	40.0		40.0	40.0
SATELLITE DATA SYSTEM	100.0		100.0	100.0
VEHICLE AIR QUAL	300.0			300.0
NEW PRODUCT TESTING	100.0		100.0	100.0
ANCHORAGE TRAFFIC COMPUTER	130.0		130.0	130.0
PAINT PERFORMANCE	50.0		50.0	50.0
PAVEMENT THERMAL STUDY	40.0		40.0	40.0
RESEARCH CATALOGING	50.0		50.0	50.0
ACV STUDY	100.0		100.0	100.0
HYDROFOIL DEMO	100.0		100.0	100.0

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

\* \* \* \* \* GENERAL GOVERNMENT \* \* \* \* \*

	GOVERNOR	F. NOTES	SENATE	HOUSE
FACILITIES PLANNING	3100.0		3100.0	3100.0
NGMT INFORMATION SYSTEM	1800.0		1800.0	1800.0
*PROGRAM TOTAL*	8845.0		8545.0	8845.0
FACILITIES PLANNING & RESEARCH				
CIP-ADMIN & SUPPORT			71.2	71.2
CIP-CENTRAL			541.2	541.2
CIP-INTERIOR			1313.8	1313.8
CIP-SOUTHEAST			350.0	350.0
*PROGRAM TOTAL*			2276.2	2276.2

FOOTNOTES

- A - Agency title should be Department of Education.
- B - Modify project title and increase funding from original 220.3, new project title.
- C - An additional \$1,000.0 in Renewable Resources Development Fund is being added to the Delta Project for land clearing.
- D - The project "Energy Supply and Demand Assessment" is being modified and moved to the Governor's Office in the General Government category. - see note J.
- E - The project "Feasibility Study/Susitna River" was originally funded in the Governor's budget with general funds. It is now being requested as \$3,335.0 Renewable Resources Development Fund.
- F - In the House and Senate budgets for Bottom Fish all projects were made appropriations. The Governor requests that all projects be made allocations, with a total appropriation of \$3,041.2 GF.
- G - The Senate budget had each project as an appropriation. The Governor requests each project be an allocation, with a total appropriation of \$1,400.0 GF.
- H - The Senate budget had each project as an appropriation. The Governor requests each project be an allocation, with a total appropriation of \$2,150.0 GF.
- I - The project "Governor's Office Support" was in the Senate budget as "BRC Special Studies."
- J - The project "Energy Projects Assessment" was originally in the Governor's budget and the House budget as "Energy Supply and Demand Assessment" for the Department of Commerce and Economic Development, in the Development category.

# STATE OF ALASKA

## THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

FINANCE DIVISION  
POUCH WF-STATE CAPITOL  
JUNEAU, ALASKA 99811  
PHONE: (907) 465-3795

June 4, 1980

### M E M O R A N D U M

TO: Senator John Sackett  
Representative Russ Meekins

FROM: Robert L. Grogan, Fiscal Analyst  
Legislative Finance Division

SUBJECT: HB 556 - Subsistence Budget

It has been called to my attention that an error exists in the Subsistence budget, totalling \$109.6. I concur that an underfunding error in this amount exists and that the action was covered by motions made during Free Conference.

Please let me know as soon as possible what action you wish for me to take.

RLG:pw

cc: Representative Jack Fuller

*Go ahead, make changes, Russ Meekins*

# STATE OF ALASKA

## THE LEGISLATURE

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# STATE OF ALASKA

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JUNEAU, ALASKA 99811  
PHONE: (907) 466-3795

June 5, 1980

### M E M O R A N D U M

TO: Senator John Sackett  
Representative Russ Meekins

FROM: Robert L. Grogan, Fiscal Analyst *RLG*  
Legislative Finance Division

SUBJECT: HB 556 - Governor's Capital Request

It has been brought to our attention by the Division of Budget and Management that a line item for land disposal surveying (\$5,500,000) was omitted from the bill. This item was omitted from the Senate version of the bill. The question, to my knowledge, was never specifically addressed by the Free Conference Committee. It is Budget and Management's position that this item was covered by the motion to approve all the Governor's capital budget plus the amendments.

If this is your understanding, I can add this item to the Free Conference Committee version.

RLG:pw

cc: Ron Lehr - Budget & Management

*OK*  
*J.C. Sackett*

# STATE OF ALASKA

## THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

FINANCE DIVISION  
POUCH WF-STATE CAPITOL  
JUNEAU, ALASKA 99811  
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June 5, 1980

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*Rm*

# STATE OF ALASKA

## THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

FINANCE DIVISION  
POUCH WF-STATE CAPITOL  
JUNEAU, ALASKA 99811  
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June 4, 1980

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OK  


# STATE OF ALASKA

## THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

FINANCE DIVISION  
POUCH WF-STATE CAPITOL  
JUNEAU, ALASKA 99811  
PHONE: (907) 465-3795

June 4, 1980

### MEMORANDUM

TO: Senator John Sackett  
Representative Russ Meekins

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Legislative Finance Division

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RLG:pw

cc: Representative Jack Fuller

*Go ahead, make changes, Russ Meekins*

# STATE OF ALASKA

## THE LEGISLATURE

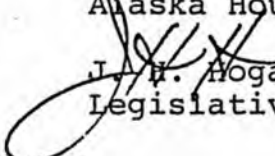
BUDGET AND AUDIT COMMITTEE

FINANCE DIVISION  
POUCH WF-STATE CAPITOL  
JUNEAU, ALASKA 99811  
PHONE: (907) 465-3795

June 4, 1980

### M E M O R A N D U M

TO: Irene Cashen, Chief Clerk  
Alaska House of Representatives

FROM:  J. H. Hogan, Director  
Legislative Finance Division

SUBJECT: HB 556 - Budget Addition

Before voting on the general appropriations act, please bring the following item to the attention of the membership. Add this item to the budget as an appropriation from the general fund:

LAND DISPOSAL SURVEYING	\$5,500,000
-------------------------	-------------

JHH:pw

# STATE OF ALASKA

## THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

FINANCE DIVISION  
POUCH WF-STATE CAPITOL  
JUNEAU, ALASKA 99811  
PHONE: (907) 465-3795

June 5, 1980

### M E M O R A N D U M

TO: Peggy Mulligan, Secretary  
Alaska State Senate

FROM: J. H. Hogan, Director  
Legislative Finance Division

SUBJECT: HB 556 - Budget Addition

Before voting on the general appropriations act, please bring the following item to the attention of the membership. Add this item to the budget as an appropriation from the general fund:

LAND DISPOSAL SURVEYING	\$5,500,000
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JHH:pw

# STATE OF ALASKA

## THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

FINANCE DIVISION  
POUCH WF-STATE CAPITOL  
JUNEAU, ALASKA 99811  
PHONE: (907) 465-3795

June 4, 1980

### MEMORANDUM

TO: Peggy Mulligan, Secretary  
Alaska State Senate

FROM: J. H. Hogan, Director  
Legislative Finance Division

SUBJECT: FCC HB 556 Totals - Corrected

The following are totals for the FY 81 General Appropriations Act:

	<u>General Fund</u>	<u>Total</u>
Operating	1,192,252,852	1,575,260,652
New Legislation	314,704,600	317,208,500
Capital	<u>369,349,300</u>	<u>826,710,300</u>
	1,876,306,752	2,719,179,452
Misc. Front Sections	<u>8,304,000</u>	<u>24,291,000</u>
TOTAL	\$1,884,610,752	\$2,743,470,452



STATE OF ALASKA  
OFFICE OF THE GOVERNOR  
JUNEAU

June 1, 1980

The Honorable Russ Meekins  
Chairman  
House Finance Committee  
Alaska State Legislature  
Pouch V  
Juneau, Alaska 99811

Dear Mr. Chairman:

Re: Modifications to HB 556

This letter outlines some additional changes that are requested for HB 556. These changes include modifications to the Governor's capital budget, two new supplementals, and some corrections that are necessary for Ch. 50, SLA 1980 (FCCS HB 60).

The first two items affect the Governor's capital budget request.

<u>Item</u>	<u>Present figure</u>	<u>Requested figure</u>	<u>Handout Page No.</u>
1. Lake Fertilization	\$ 150.0 GF	\$ 300.0 GF	6
2. AVEC Village Hydro Study	\$ 325.0 GF	\$ -0-	10
3. ALARS	2233.7 GF	1233.7 GF 1000.0 RRDF	6
4. Department of Education Auke Bay School repairs	-0-	1000.0 GF	new item
5. Spenard Park Planning	-0-	100.0 GF	new item

The first change will restore the project to the Governor's original request level. The second change is because the AVEC study is already in SB 424.

The next two items are new supplementals, and could perhaps best be handled by adding new sections to HB 556.

6. Sec. \_\_\_\_\_. The sum of \$2,237.14 is appropriated from the general fund to the Department of Health and Social Services and \$268.00 is appropriated from the general fund to the Department of Administration to pay miscellaneous claims against the State.

7. Sec. \_\_\_\_\_. The sum of \$2,256,823 is appropriated from the general fund to the Department of Revenue for payment for shared taxes to be allocated as follows:

Aviation Fuel tax	\$ 29,742
Electric and Telephone Corp tax	\$ 650,000
Fisheries tax	\$1,577,081

Since these items are both supplementals, they should have an immediate effective date. This could be accomplished by adding another section:

Sec. \_\_\_\_\_. Sec. \_\_\_\_\_. and \_\_\_\_\_ are available for expenditure and encumbrance immediately.

To avoid this problem in the future, I suggest adding the following language to the FY 81 shared taxes appropriations:

"If the amount required under applicable statutes for refunds of shared taxes and revenues to eligible political subdivisions exceeds the estimates appropriated by this Act, the excess is appropriated."

The following items are intended to correct problems with certain appropriations in Ch. 50, SLA 1980 (FCCSHB 60). Again, I recommend inserting new sections in HB 556 to effectuate each of these changes.

8. Sec. \_\_\_\_\_. Sec. 12, Ch. 113, SLA 1978, page 15, line 27 (Tanana Valley Community College) is amended to read:

	<u>APPROPRIATION ITEM</u>	
Instruction	<u>1,686,000</u>	(1,661,100)

This corrects Sec. 67 of Ch. 50, which has been vetoed.

9. Sec. \_\_\_\_\_. Sec. 186, Ch. 50, SLA 1980, lines 24, 25 and 26 are repealed and re-enacted to read:

Sec. 186. The sum of \$60,000 is appropriated from the general fund to the Department of Education, Seward Skill Center, for driver education.

10. Sec. \_\_\_\_\_. Sec. 286, Ch. 50, SLA 1980, page 43, line 12 is repealed and re-enacted to read:

	<u>APPROPRIATION ITEM</u>	<u>GENERAL FUND</u>
Chignik Bay Multi- purpose Room	700,000	700,000
Aniak Multipurpose Room	240,000	240,000

11. Sec. \_\_\_\_\_. Sec. 286, Ch. 50, SLA 1980, page 51, line 19 is repealed and re-enacted to read:

	<u>APPROPRIATION ITEM</u>	<u>GENERAL FUND</u>
Kotzebue/Mauneluk Human Services Complex	2,000,000	2,000,000

12. Sec. \_\_\_\_\_. Sec. 286, Ch. 50, SLA 1980, page 56, line 19 is repealed and re-enacted to read:

	<u>APPROPRIATION ITEM</u>	<u>GENERAL FUND</u>
Department of Education Gateway REAA Tanacross School Land- scaping	6,600	6,600

13. Sec. \_\_\_\_\_. Sec. 286, Ch. 50, SLA 1980, page 67, line 8 is repealed and re-enacted to read:

	<u>APPROPRIATION ITEM</u>	<u>GENERAL FUND</u>
Anchorage/Fairbanks Electric Inter-tie	3,000,000	3,000,000
The appropriation for the Anchorage/Fairbanks Inter-tie shall be used by the Alaska Power Authority to develop a preliminary de-		

sign and financing plan. The Authority shall consult with the utilities which may be involved and coordinate this effort with the Susitna Plan of Study. It is not the intent of the legislature that this money be used to purchase land, but only to identify the utility corridor which would be required for this purpose.

14. Sec. \_\_\_\_\_. Sec. 286, Ch. 50, SLA 1980, page 71, line 17 is repealed and re-enacted to read:

	<u>APPROPRIATION ITEM</u>	<u>GENERAL FUND</u>
Juneau-Convention Center	7,500,000	7,500,000
Department of Education Auke Bay School repairs	500,000	500,000

15. Sec. \_\_\_\_\_. Sec. 286, Ch. 50, SLA 1980, page 77, line 8 is repealed and re-enacted to read:

	<u>APPROPRIATION ITEM</u>	<u>GENERAL FUND</u>
Department of Natural Resources Selawik Agricultural project	412,000	412,000

16. Sec. \_\_\_\_\_. Sec. 286, Ch. 50, SLA 1980, page 88, line 4 is repealed and re-enacted to read:

	<u>APPROPRIATION ITEM</u>	<u>GENERAL FUND</u>
Crooked Creek Bridge Design	25,000	25,000
Pilot Station School	325,000	325,000

17. Sec. \_\_\_\_\_. Sec. 286, Ch. 50, SLA 1980, page 88, line 7 is repealed and re-enacted to read:

	<u>APPROPRIATION ITEM</u>	<u>GENERAL FUND</u>
Kenai Peninsula Road Paving Projects	5,710,000	5,710,000
Ninilchik State Fair	300,000	300,000

June 1, 1980

18. Sec. \_\_\_\_\_. Sec. 286, Ch. 50, SLA 1980, page 90, line 5 is repealed and re-enacted to read:

	<u>APPROPRIATION ITEM</u>	<u>GENERAL FUND</u>
Sand Point Dock Engineering Study and storm damage repair	500,000	500,000

19. Sec. \_\_\_\_\_. Sec. 286, Ch. 50, SLA 1980, page 90, line 7 is repealed and re-enacted to read:

	<u>APPROPRIATION ITEM</u>	<u>GENERAL FUND</u>
King Cove Dock Engineering Study and storm damage repair	150,000	150,000

20. Sec. \_\_\_\_\_. Sec. 1, Ch. 54, SLA 1980, page 1, line 24 is repealed and re-enacted to read:

	<u>AMOUNT</u>
Office of the Governor Susitna Plan of Study Revisions	\$1,365,000

21. Sec. \_\_\_\_\_. The appropriations made to the Alaska Power Authority in Ch. 54, SLA 1980 at page 1, line 12-13 are amended to read:

the general fund to the Alaska Power Authority to be allocated as grants or loans as determined in each instance by the Office of the Governor for the following projects:

Sincerely,

*Ronald D. Lehr*  
Dr. Ronald D. Lehr  
Director

JAY S. HAMMOND  
GOVERNOR



STATE OF ALASKA  
OFFICE OF THE GOVERNOR  
JUNEAU

June 2, 1980

The Honorable John Sackett  
Senate Finance Committee  
Alaska State Legislature  
Pouch V  
Juneau, Alaska 99811

Dear Senator Sackett:

Re: Supplemental for Revenue Sharing

Please amend HB 556 to include one additional section to fund an FY 80 supplemental to fully fund the Municipal revenue sharing program. The requested section will reinstate \$2,000,000 for revenue sharing that was inadvertently reduced in Chapter 50, SLA 1980 (HB60). The section would read as follows:

Sec \_\_\_\_\_. The sum of \$2,000,000 is appropriated from the general fund to the Department of Community and Regional Affairs for the Municipal Revenue Sharing Program:

Since this section would be an FY 80 supplemental, it should have our immediate effective date.

Thank you for your consideration.

Sincerely yours,

A handwritten signature in cursive script that reads "Ron Lehr".

Dr. Ronald D. Lehr  
Director

SUMMARY OF CHANGES

Page	<u>Addition</u>	<u>Item</u>
	<u>Development</u>	
41	100.0 GF	Tourism - additional over FCC, for contractual
	<u>General Government</u>	
5	182.8 GF	(Over Senate) for Executive Office - Adds public forum at 150. GF and Washington, D.C. position at 32.8 GF (does <u>not</u> add Bethel Office). Also want to add two new components to Executive Office:
New Comp	200.0 GF	Council of Economic Advisors
New Comp	625.0 Total	Economic Analysis: transfers in EDA planning 230.7; Economic Research 323.9; and add Energy Assessment 70.4.
	452.0 GF	
23	165.4 GF	(Over FCC Amount) DPDP. restores two new positions and 100.0 for major project review.
27	93.2 GF	(Over FCC Amount) Growth Policy Council, want original Governor's figure.
45	(158.1 GF)	Salary Increase - Reduce amount in BA 01-12 because MMP did not ratify contract.
133	2.9 GF 56.0 other funds	Retirement and Benefits, Deputy Director

Other Items

Fisheries Data Center should be located in the  
Department of Fish and Game.

Need a fiscal note of \$1,000.0 GF for HB 578.

*Project*

OPERATING BUDGET  
FISCAL YEAR 1981

PAGE

ADDITION

*57*  
*69*

Social Services  
~~Southeastern Region~~ \$ 20.0  
*South Services*  
Grant to the Municipality of Anchorage for the Hilltop Home which provides services to teen-aged children.

REDUCTION

*99*

*General Government*  
~~Social Services~~  
Office on Aging Grants \$ (100.0)  
*Debt & Credit Committee*  
Transfer Human Monuments for the Tanana Chiefs Region to the Office of the Governor

ADDITION

53

Health  
Public Health Administration \$ 200.0  
Grant to the Municipality of Anchorage for the Blood Bank to cover the cost of the transfer to new facilities

ADDITION

167

Natural Resources  
Geological Hazard Identification \$ 60.6  
Add a Geologist II in Fairbanks  
Salary 35.0 Other costs 25.6

ADDITION

267

Natural Resources  
Increase Commercial Fisheries Entry Commission \$ 114.4  
Residency investigation of Commercial Fishermen  
Investigator II and Clerk Typist III @ \$60,184 for twelve months.

PAGE

ADDITION

General Government

5 Executive Office 100.0

Human Monuments Program for the  
Tanana Chiefs Region

ADDITION

General Government

87 Division of Personnel 93.0

Add four permanent full-time positions  
for processing applications for state  
employment (per recommendation of the  
Blue Ribbon Commission on the State  
Personnel Act)

2 Personnel Technician I  
2 Clerk III

ADDITION

295 General Government

Office of the Ombudsman 47.9

Add an Ombudsman Assistant II position  
in Anchorage. Position is currently  
filled on a temporary basis.

*Public Serv. Act*  
*6.2.87*

*(100.0)*  
*60.0*  
*150.0*

CAPITAL BUDGET  
Fiscal Year 1981

Budget  
Summary  
Page

Addition

DEVELOPMENT

10 Office of the Governor

Railbelt Power Market and Supply Study 239.2

It is the intent of the Legislature that the appropriation to the Office of the Governor is for a railbelt power market and supply study which will serve as the principal study on power demand and alternative supplies in making the decision whether to construct the Susitna hydroelectric project.

Reduction

DEVELOPMENT

10 Alaska Power Authority

Feasibility Analysis Upper Susitna River (239.2)

It is the intent of the Legislature that power market and alternative supply studies be deleted from the Acres contract for Susitna feasibility studies.

Addition

DEVELOPMENT

10 Office of the Governor

Tidal Power Project 500.0

Reduction

DEVELOPMENT

10 Alaska Power Authority

Tidal Power Project (\$500.0)

31 *Addition - Development* 62.0  
*Grant to City of Fairbanks*  
*Compilation of public projects*  
*Survey + development*

LEGISLATIVE INTENT

GENERAL GOVERNMENT - Operating Budget page 20:

National Lands Legislation - It is the intent of the Legislature that \$50.0 of the funds appropriated for National Lands Legislation shall be paid as a grant to Commonwealth North for an energy report.

TRANSPORTATION - Operating Budget page 91:

The Department of Transportation and Public Facilities shall thoroughly evaluate the feasibility of Dry Land Small Boat Harbor concepts in those areas of the State where ice and silt laden waters are predominant. It is the intent of this provision to reduce the long term financial obligation to the State and local governments from construction of conventional wet moorage small boat harbors with their attendant high annual maintenance dredging cost.

Legislative Salaries

1,186,300 ✓

Legislative Leadership

640,000 ✓

Exec. Admin.

790,700 ✓

Admin. Services

2,597,700 ✓

Public Services

1,976,900

27,100

1,949,800 ✓

base budget	1,728,700
2017, House & Senate	66,100
lithe & Tele. printing	52,100
Other HDK items thru 81	25,000
upgrade Matron	80,000
upgrade Address	25,000

House Research

415,500 ✓

Senate Projects

485,400 ✓

Legal Services

1,076,900 ✓

Session

2,407,100 ✓

Office Space

1,599,600 ✓

base budget	897,700
maint. & janitorial	671,900 +
lobby restocking	30,000

Equipment

221,200 ✓

Council & Subcommittees

2,314,600  
~~2,314,600~~

~~1,976,900~~

15,685,300

Ante & Council Budget

\* DOT & PF can be reduced by this amount



STATE OF ALASKA  
OFFICE OF THE GOVERNOR  
JUNEAU

June 1, 1980

The Honorable Russ Meekins  
Chairman  
House Finance Committee  
Alaska State Legislature  
Pouch V  
Juneau, Alaska 99811

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