

LEG. FINANCE - BILLS 1981 - 1982 1777

FY81 Budget Back-Up cont. - HB 556 Bill Language FY81 1777

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67	52	8	2	Hydaburg	Community Center/Head Start	22,000	C	
70	52	15	2	Juneau	Receiving home fire sprinkler system	50,000	C	
6	14	13	2	Juneau	Totem center project	165,000	N	
74	52	22	2	Kenai	Care Center	150,000	C	
76	52	24	2	Kenai	Youth Center	600,000	C	
30	53	10	2	Kotzebue	Inuuailiq Youth Program, NANA	55,500	C	
78	53	7	2	Nenana	Senior Citizen Center	150,000	C	
79	53	8	2	Nenana	Senior Citizens van	15,000	C	
4	14	7	2	Sitka	Education of handicapped children from birth to age 3	32,000	N	
69	52	13	2	Sitka	Municipal/Pioneer Home cemetery	400,000	C	
71	52	17	2	Wasilla	Crisis Center equipment	25,000	C	
95	55	19	3	Anchorage	Alaska Treatment Center for Phase One	500,000	C	
97	55	22	3	Anchorage	Blood Bank of Alaska, Inc.	1,500,000	C	
96	55	21	3	Anchorage	Carriage House purchase	1,900,000	C	
93	55	17	3	Anchorage	Health care advocates	35,000	C	
92	55	16	3	Anchorage	Neighborhood health center	1,000,000	C	
94	55	18	3	Anchorage	Task Force on smoking and health	35,000	C	
85	55	4	3	Craig	Health Clinic Addition	75,000	C	
07	56	15	3	Fbx North Star Borough	Fbx Rehab Ass'n for bldg repairs & master plan	55,000	C	
03	56	9	3	Galena	Health Clinic addition	125,000	C	
04	56	10	3	Huslia	New health clinic	100,000	C	

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83	55	9	3	Juneau	Fire department/EMS equipment	3,900	C	
02	56	8	3	Kaltag	Clinic labor	1,000	C	
36	55	5	3	Ketchikan	Hospital decompression chamber	50,000	C	
54	54	24	3	Ketchikan	Ketchikan Gateway Opportunity Center/elevator	55,000	C	
99	55	25	3	King Cove	Health Clinic	120,000	C	
08	56	18	3	Kodiak Island Borough	Hospital equipment	43,000	C	
75	56	11	3	Mountain Village	Health center	500,000	C	
01	56	6	3	Nightmute	Health clinic	200,000	C	
91	55	14	3	Palmer	Hospital renovation	750,000	C	
87	55	7	3	Petersburg	Hospital remodeling and restoration	1,500,000	C	
98	55	24	3	Sand Point	Health Clinic	120,000	C	
89	55	11	3	Seward	General hospital	140,000	C	
06	56	13	3	Shishmaref	Health center	66,500	C	
00	56	5	3	Tooksook Bay	Health Clinic	200,000	C	
90	55	13	3	Wasilla	Senior center and clinic	400,000	C	
46	61	11	4	Akiachak	Community improvement well/pump house	140,000	C	
34	60	14	4	Anchorage	Alaska Zoo	190,000	C	
37	60	17	4	Anchorage	Bike path (Backroad)	876,000	C	
72	59	23	4	Anchorage	Bike trail paving, Monte/Meadow Creek	150,000	C	
13	59	24	4	Anchorage	Bike trail Tudor-Minnesota to C Street	320,000	C	
24	60	4	4	Anchorage	Bike trail 36th-Arctic to Spenard Road	100,000	C	

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19	59	20	4	Anchorage	Brown's Point Parkland	180,000	C	
20	59	21	4	Anchorage	Brown's Point terrace landscaping	40,000	C	
25	60	5	4	Anchorage	Eagle River Lions Park	100,000	C	
33	60	13	4	Anchorage	Eagle River/Chugiak Community Center	5,500,000	C	
35	60	15	4	Anchorage	Eagle River/Chugiak water/sewer	2,100,000	C	
40	60	22	4	Anchorage	Elderberry Park renovation	50,000	C	
29	60	9	4	Anchorage	Government Hill Center landscaping	30,000	C	
31	60	11	4	Anchorage	Hilltop Ski area	250,000	C	
35	60	16	4	Anchorage	Improve playground and recreation area	122,000	C	
39	60	21	4	Anchorage	Jade Park development	150,000	C	
21	59	22	4	Anchorage	Minnesota - Hillcrest/Tudor bike trail	370,000	C	
26	60	6	4	Anchorage	Mountain View Military Park	100,000	C	
27	60	7	4	Anchorage	Nunaka Valley Park development	180,000	C	
41	61	4	4	Anchorage	Park Development - District 10	250,000	C	
42	61	5	4	Anchorage	Park development - District 12	198,000	C	
40	60	10	4	Anchorage	Society Prevention Cruelty to Animals	000	C	
18	59	17	4	Anchorage	Spenard Comm Cnc/Barbara Street Park development	50,000	C	
15	58 59	8	4	Anchorage	Spenard Comm Cnc/Northwood Park	150,000	C	
3	60	18	4	Anchorage	Spenard Comm Cnc/Park acquisition and devlpmnt	300,000	C	
7	59	14	4	Anchorage	Spenard Comm Cnc/Roosevelt Park development	40,000	C	
6	59	11	4	Anchorage	Spenard Comm Cnc/Springer Park Development	90,000	C	

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114	59	5	4	Anchorage	Spenard Comm Cnc/Woodland Park development	100,000	C	
128	60	8	4	Anchorage	Standish Park development	30,000	C	
132	60	12	4	Anchorage	Campbell Park acquisition	350,000	C	
147	61	12	4	Bethel	Sewer line - Bethel Heights	300,000	C	
148	61	13	4	Bethel	Shelter cabins - Southwest Alaska	75,000	C	
156	61	23	4	Fairbanks	Bikeways	500,000	C	
155	61	22	4	Fairbanks	Chena River improvements	250,000	C	
157	61	24	4	Fairbanks	Community landscaping	150,000	C	
153	61	20	4	Fairbanks	Historic trails	110,000	C	
152	61	19	4	Fairbanks	Humane Society grant	000	C	
154	61	21	4	Fairbanks	Parks and recreation equipment	30,000	C	
161	62	7	4	Fbx North Star Borough	Bike Path Sheep Creek to College Road	100,000	C	
149	62	5	4	Fbx North Star Borough	Community landscaping and development	350,000	C	
123	20	14	4	Fbx North Star Borough	Feline Population Control - Informational Program	000	N	
150	62	6	4	Fbx North Star Borough	Lighted ski trail and ski trails	200,000	C	
143	61	7	4	Homer	Beluga bike trail	55,000	C	
121	58	22	4	Juneau	Adair-Kennedy Park Development	350,000	C	
122	58	23	4	Juneau	Treadwell ditch trail development	90,000	C	
125	61	9	4	Kenai	Water and sewer	750,000	C	
122	62	9	4	Ketchikan Gateway Bor	Southern Southeast Aquaculture grant	200,000	C	
123	62	10	4	Ketchikan Gateway Bor	Southern Southeast Aquaculture planning grant	150,000	C	

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249	75	16	7	Alakanuk	D-8 Cat	150,000	C	
14	73	19	7	Aleknagik	Grader	100,000	C	
30	28	18	7	Anchorage	Anchorage Permit center/operation	000	N	
98	72	19	7	Anchorage	Arctic ski jump	000	C	
195	72	16	7	Anchorage	Chugiak Benefit Association	000	C	
37	71	25	7	Anchorage	Chugiak fire department/Bldg completion	60,000	C	
99	72	20	7	Anchorage	Chugiak fire department/fire truck	90,000	C	
188	72	5	7	Anchorage	Chugiak Fire Department/Living Quarters	85,000	C	
91	72	10	7	Anchorage	Eagle River refuse station and landfill	315,000	C	
03	73	5	7	Anchorage	Eagle River/Chugiak people mover stops	100,000	C	
201	72	22	7	Anchorage	Eagle River/Chugiak/water development	600,000	C	
96	72	17	7	Anchorage	Energy Assistance Program	000	C	
86	71	24	7	Anchorage	Girdwood container site addition	10,000	C	
185	71	23	7	Anchorage	Girdwood container site improvements	15,000	C	
92	72	11	7	Anchorage	Government Hill Community Center	30,000	C	
05	73	8	7	Anchorage	Project 80's Civic Center	20,000,000	C	
06	73	9	7	Anchorage	Project 80's F Street Mall	5,150,000	C	
04	73	7	7	Anchorage	Project 80's Minnesota/International beautification	1,633,000	C	
07	73	10	7	Anchorage	Project 80's Performing Arts Center	15,447,000	C	
00	72	21	7	Anchorage	Rabbit Creek fire station completion	150,000	C	
02	73	4	7	Anchorage	Railroad Town study	80,000	C	

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89	72	8	7	Anchorage	Ship Creek overlook	225,000	C	
7	68 72	22 13	7	Anchorage	Spanish plus soccer club grant	10,000 000	C	
4	72	15	7	Anchorage	Spenard facilities	2,500,000	C	
0	72	9	7	Anchorage	Sports Center	25,000,000	C	
93	72	14	7	Anchorage	Winter recreation	250,000	C	
9	74	4	7	Bethel	Alaska economic reporting system	45,000	C	
7	74	15	7	Bethel	AVCP Housing Authority - Akolmuit Land	50,000	C	
4	74	9	7	Bethel	AVCP Housing Authority - Ptarmigan Subdivision	150,000	C	
26	27	19	7	Bethel	Fish oil resource development/study/travel/	000	N	
7	28	8	7	Bethel	Fish Processing Industry Feasibility Study	15,000	N	
7	73	23	7	Bethel	Pumper fire truck	125,000	C	
8	73	24	7	Bethel	Pumper tanker	30,000	C	
1	74	6	7	Bethel	Recreation/agriculture facility	528,000	C	
0	74	5	7	Bethel	Solid waste equipment	260,000	C	
5	74	14	7	Bethel	Utility purchase feasibility study	50,000	C	
3	74	8	7	Bethel	Youth/Adult Hostel	500,000	C	
5	74	13	7	Bethel	Yukon/Kuskokwim Fair building	137,500	C	
9	28	14	7	Bristol Bay Borough	Naknek Electric Association-Waste Heat Study	150,000	N	
7	76 77	17	7	Bristol Bay Borough	Naknek Electric Association - Generator	730,000	C	
1	28	21	7	Cordova	Eyak Foundation/operating expenses	000	N	
5	70	24	7	Craig	Cement mixer	20,000	C	

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4	70	22	7	Craig	Dump truck	25,000	C	
5	70	23	7	Craig	Portable fire pump	3,000	C	
	75	20	7	Delta	Community and recreation building	75,000	C	
	73	16	7	Ekwok	Generator building	25,000	C	
1	75	18	7	Emmonak	Dumptruck and dumpsters	130,000	C	
	75	17	7	Emmonak	Sidewalk to cemetary	280,000	C	
	76	12	7	Fairbanks	Alaskaland renovation	2,000,000	C	
	76	9	7	Fairbanks	District heat demonstration project	2,000,000	C	
7	76 77	4	7	Fairbanks	Fairbanks Development Authority	500,000	C	
	76 77	5	7	Fairbanks	Fire and police exercise equipment	8,000	C	
	76	10	7	Fairbanks	Fire facilities and equipment	400,000	C	
3	76	21	7	Fairbanks	Mus telephone warehouse	250,000	C	
7	76	11	7	Fairbanks	South Fairbanks Community Center	220,000	C	
1	76	15	7	Fairbanks	South Fairbanks water loop	2,750,000	C	
	76	13	7	Fairbanks	Tanana Valley State Fair - latrines	50,000	C	
	76	14	7	Fairbanks	Tanana Valley State Fair - parking area	594,900	C	
	76	18	7	Fairbanks	Wood stave pipe replacemnt	700,000	C	
	78	5	7	Fbx North Star Borough	Ak Fed for Commun Self Community gardening project	45,000	C	
	78	14	7	Fbx North Star Borough	Ballaine Lake Service area water system	150,000	C	
	76 77	21	7	Fbx North Star Borough	Chena - Goldstream fire department facilities	125,000	C	
	78	12	7	Fbx North Star Borough	Community Information Office - Energy use study	25,000	C	

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1	77	22	7	Fbx North Star Borough	Ester fire department facilities	125,000	C	
0	78	13	7	Fbx North Star Borough	Fairbanks East side Historical District Study	15,000	C	
4	78	17	7	Fbx North Star Borough	Fairbanks Recreation Center - Rehabilitation	1,000,000	C	
7	78	10	7	Fbx North Star Borough	Fairbanks Town and Village Association grant	50,000	C	
18	78	11	7	Fbx North Star Borough	Fairbanks Town and Village Association capital	50,000	C	
2	78	15	7	Fbx North Star Borough	Solid Waste Disposal Transfer System equipment	1,500,000	C	
5	78	9	7	Fbx North Star Borough	Solstice, Inc., Alternative energy fair	9,200	C	
3	78	16	7	Fbx North Star Borough	Sport Tournament	50,000	C	
2	77	23	7	Fbx North Star Borough	Steese fire department facilities	125,000	C	
0	76 77	20	7	Fbx North Star Borough	Tanana Valley Fair Association building	144,000	C	
4	78	4	7	Fbx North Star Borough	Tanana Valley Fair Association Community Cannery	43,000	C	
5	78	18	7	Fbx North Star Borough	Tanana Valley Fair Association livestock project	400,000	C	
5	77	24	7	Fbx North Star Borough	University fire district equipment	50,000	C	
8	76 77	19	7	Fbx North Star Borough	Visitors Facility	200,000	C	
3	75	21	7	Fort Yukon	Community center	200,000	C	
5	73	18	7	Goodnews Bay	Dump truck	45,000	C	
1	75	8	7	Grayling	Community Center	150,000	C	
	74	22	7	Holy Cross	Community Building	100,000	C	
	74	21	7	Hooper Bay	Community Building	150,000	C	
	74	25	7	Hooper Bay	Snow blower	80,000	C	
	74	20	7	Huslia	Community building	100,000	C	

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2	75 71	17	7	Juneau	Convention Center	8,000,000	C	
4	75	11	7	Kaltag	Municipal building and multipurpose room	200,000	C	
	70 71	8	7	Kasaan	Small-villages development study	150,000	C	
	70 71	4	7	Ketchikan	Shoreline Fire Dept. Fire house improvements	70,000	C	
3	28	11	7	Klawock	Water and sewer system engineering study	000	N	
	75 77	7	7	Kobuk	Power distribution system	62,400	C	
	75 77	14	7	Kotlik	Generator	25,000	C	
5	75 77	15	7	Kotlik	Teen Center	21,500	C	
	75 77	8	7	Kotzebue	City dump fencing	36,500	C	
3	74	17	7	Koyukuk	Electricity	50,000	C	
1	79	7	7	Mat-Su Borough	Central building	000	C	
7	78	21	7	Mat-Su Borough	Fire Service Area #22	150,000	C	
9	79	5	7	Mat-Su Borough	Flood plain mapping	50,000	C	
8	79	4	7	Mat-Su Borough	Houston fire service area grant	150,000	C	
	79	6	7	Mat-Su Borough	Matsu Recreation Center committee - Sports Complex	50,000	C	
	78	20	7	Mat-Su Borough	Talkeetna Fire Service Area #24 grant	200,000	C	
	79	8	7	Mat-Su Borough	Victory/Eureka electric line	300,000	C	
	74	19	7	McGrath	Multipurpose building	120,000	C	
	74	23	7	Mountain Village	Recreation Center	175,000	C	
	73	22	7	Nighthute	Generator	140,000	C	
	75	5	7	Nikolai	Storage tanks	8,000	C	

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273	76 77	12	7	Nome	City Hall renovation	150,000	C	
274	76 77	13	7	Nome	Replatting	228,000	C	
215	73	20	7	Nondalton	D-4 dozer	65,000	C	
254	76	22	7	North Pole	Ambulance	30,000	C	
265	76	23	7	North Pole	Four fire wells	100,000	C	
266	76	24	7	North Pole	Mini attack pumper 1000	90,000	C	
242	75	9	7	Nulato	Electrical lines	50,000	C	
240	74 75	7	7	Pilot Station	Generator and warm storage	150,000	C	
239	75	6	7	Pilot Station	Historical church renovation	25,000	C	
212	73	17	7	Platinum	Wind generator - diesel electric	276,000	C	
243	75	10	7	Ruby	School - city electrical interconnect	75,000	C	
245	75	12	7	Russian Mission	D-6 Cat	85,000	C	
229	74	18	7	Russian Mission	Generator	50,000	C	
237	75	4	7	Saint Marys	Community Building	100,000	C	
246	75	13	7	Saint Mary's	Loader and dump truck	140,000	C	
247	75	14	7	Scammon Bay	D-6 Cat	85,000	C	
235	74	24	7	Scammon Bay	Dump truck	50,000	C	
272	76 77	10	7	Selawik	Agriculture Project	412,000	C	
271	76 77	9	7	Selawik	City dump fencing	12,000	C	
209	73	13	7	Seldovia	Historical church renovation	72,000	C	
248	75	15	7	Shageluk	D-6 Cat	85,000	C	

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181.	71	15	7	Sitka	Castle Hill rehabilitation	65,000	C	
210	73	14	7	Soldotna	City Shop	500,000	C	
208	73	12	7	Soldotna	Sports area engineering and design	300,000	C	
254	75	22	7	Tanana	Community projects	878,600	C	
179	70 71	10	7	Tenakee Springs	Fire Department - Fire fighting equipment	50,000	C	
284	71	21	7	Wasilla	Sewer and water	250,000	C	
283	71	19	7	Whittier	Electrical generator	150,000	C	
280	70 71	13	7	Wrangell	Sidewalk completion	60,000	C	
323	95	10	8	Anchorage	Aero Avenue streetlights	90,000	C	
321	95	8	8	Anchorage	Arctic Boulevard, Airport - Raspberry	1,200,000	C	
318	95	5	8	Anchorage	Crossing at 36th and Muldoon	270,000	C	
313	94	21	8	Anchorage	Fireweed Lane sidewalk	150,000	C	
320	95	7	8	Anchorage	Girdwood container site road	25,000	C	
315	94	23	8	Anchorage	Local road improvements, District 8	2,000,000	C	
317	95	4	8	Anchorage	Montaque Manor storm drain	220,000	C	
319	95	6	8	Anchorage	Old Seward Highway, Airport-Dowling	1,843,000	C	
316	94	24	8	Anchorage	People Mover Bus and operating costs	200,000	C	
324	95	11	8	Anchorage	Road projects - various	2,233,000	C	
312	94	20	8	Anchorage	Roads and projects	5,000,000	C	
314	94	22	8	Anchorage	Small boat harbor feasibility study	500,000	C	
322	95	9	8	Anchorage	Spennard Road improvements	1,000,000	C	

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58	97	15	8	Anderson	Flood control	30,000	C	
72	98	11	8	Barrow	Harbor stalls and launching ramps	90,000	C	
82	96	18	8	Bethel	Dock expansion	650,000	C	
83	96	19	8	Bethel	Kuskokwim River dredging	1,400,000	C	
840	96	15	8	Bethel	Louse Town Slough Boat Harbor	1,514,900	C	
84	96	20	8	Bethel	Ptarmigan and Tundraview Roads	294,000	C	
81	96	17	8	Bethel	Road construction and improvements	900,000	C	
73	98	13	8	Bristol Bay Borough	Harbor improvements	500,000	C	
39	96	14	8	Clarks Point	Storage and maintenance building	75,000	C	
09	94	15	8	Cordova	Point Whitshed - Eyak Road survey	300,000	C	
36	96	11	8	Ekwok	Storage and maintenance building	75,000	C	
47	96	24	8	Emmonak	Town to Tank Farm Road	3,000,000	C	
60	97	18	8	Fairbanks	Alaskaland/Downtown transit study	30,000	C	
69	98	7	8	Fairbanks	Insulation of sewer lines	375,000	C	
68	98	6	8	Fairbanks	Streets - Cushman and 1st Avenue traffic signal	70,000	C	
67	98	45	8	Fairbanks	Streets - Hamilton Avenue reconstruction	750,000	C	
63	97	21	8	Fairbanks	Streets - Lathrop reconstruction, 2nd-10th	600,000	C	
61	97	19	8	Fairbanks	Streets - Van Horn paving east of Cushman	104,800	C	
62	97	20	8	Fairbanks	Streets - 1st Avenue and steam facility	2,500,000	C	
9	97	17	8	Fairbanks	Streets - 10th Avenue feasibility study	50,000	C	
64	97	22	8	Fairbanks	Streets - 17th reconstruction, Lathrop-Cushman	100,000	C	

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66	98	4	8	Fairbanks	Streets - 23rd & Wilbur Street extension	150,000	C	
65	97	23	8	Fairbanks	Streets - 23rd reconstruction, Lathrop - Cushman	100,000	C	
74	98	15	8	Fbx North Star Borough	Local service roads and trails	1,000,000	C	
78	98	19	8	Fbx North Star Borough	Loftus - Parks Highway bike trail connector	20,000	C	
77	98	18	8	Fbx North Star Borough	Mass transit system	1,000,000	C	
79	98	20	8	Fbx North Star Borough	Mission Road, North Pole, upgrade to standard	35,000	C	
75	98	16	8	Fbx North Star Borough	Service area facilities and equipment	1,000,000	C	
76	98	17	8	Fbx North Star Borough	Transportation corridor acquisition	1,220,000	C	
50	97	6	8	Galena	Dust control	50,000	C	
49	97	5	8	Galena	Road and survey work	600,000	C	
48	97	4	8	Galena	Street lights	5,000	C	
46	96	23	8	Galena	Transportation	110,000	C	
06	94	11	8	Haines	Front Street paving	375,000	C	
82	99	11	8	Haines Borough	Barge terminal construction	1,000,000	C	
79	95	22	8	Homer	Main Street	300,000	C	
81	95	24	8	Homer	Street improvements	500,000	C	
51	97	7	8	Huslia	Road improvement	35,000	C	
03	94	6	8	Hydaburg	Dock causeway	820,000	C	
78	94	13	8	Juneau	Gold Creek dredging enhancement	1,000,000	C	
5	95	18	8	Kenai	Harbor study and design	500,000	C	
26	95	19	8	Kenai	Road Grid	2,100,000	C	

<u>D</u>	<u>Page</u>	<u>Line</u>	<u>Cat</u>	<u>Recipient</u>	<u>Project</u>	<u>Amount</u>	<u>C/N</u>	<u>Comments</u>
33	96	6	8	Kodiak	Mill Bay Road sidewalks	200,000	C	
32	96	5	8	Kodiak	Shelikof Avenue improvements	310,000	C	
70	98	9	8	Kotzebue	Small boat harbor finger floats	150,000	C	
37	96	12	8	Manokotak	Storage and maintenance building	75,000	C	
80	98	22	8	Mat-Su Borough	Local road program	1,439,000	C	
31	99	9	8	Mat-Su Borough	Monorail feasibility analysis	125,000	C	
45	96	22	8	McGrath	Road improvements	200,000	C	
52	97	9	8	Nenana	Erosion control	400,000	C	
53	97	10	8	Nenana	Small boat ramp	250,000	C	
38	96	13	8	New Stuyahok	Storage and maintenance building	75,000	C	
28	95	21	8	Ninilchik	Cemetary road	000	C	
71	97 98	10	8	Noorvik	Winter access road	70,000	C	
11	94	18	8	Palmer	Storm sewers	100,000	C	
34	96	8	8	Sand Point	Lift for dock	500,000	C	
25	96	9	8	Sand Point	Red Cove Lake Road	99,000	C	
44	94	7	8	Saxman	Paving Loop Road	178,700	C	
37	94	12	8	Skagway	Dyea Road upgrade	200,000	C	
37	95	20	8	Soldotna	Road engineering and design	400,000	C	
0	95	23	8	Soldotna	Street improvements	1,000,000	C	
7	97	14	8	Tanana	Boat and float plane dock	35,000	C	
56	97	13	8	Tanana	Road to Twin Lakes	10,000	C	

<u>ID</u>	<u>Page</u>	<u>Line</u>	<u>Cat</u>	<u>Recipient</u>	<u>Project</u>	<u>Amount</u>	<u>C/N</u>	<u>Comments</u>
355	97	12	8	Tanana	Upgrade local trails	10,000	C	
354	97	11	8	Tanana	Van with handicapped lift	20,000	C	
310	94	16	8	Valdez	Runway extension, lighting and terminal	7,000,000	C	
305	94	9	8	Wrangell	Extend City dock	1,500,000	C	
384	100	22	9	Anchorage	Citizens participation project	200	C	
33	100	20	9	Craig	Television loan	28,000	C	

E D U C A T I O N

FY 81 GENERAL OBLIGATION BOND BILLS

HB 561

Title: Educational & Library Facilities
 Sponsor: Governor
 Status:
 Proj. Amts.: \$22,060,900

Seward - Skill Center - const. student service center & classrooms	\$5,400.0
Aleknagik - const. elementary school	435.4
El capitan - const. elem/secondary school	300.0
Naukati Bay - construct two classrooms	338.0
Dove Bay - construct classrooms on log float	218.0
Bethel - construct sewage treatment plant - Kilbuck School	650.0
Nelson Island - construct arctic entry & paint school	265.0
Shishmaref - replace high school roof	200.0
Kongiganak - renovate elem. school	200.0
Kongiganak - renovate high school	600.0
Sh'shmarof - const. vocational ed classrooms	406.0
Togiak - construct/equip voc ed bldg.	347.0
Nulato - const. classroom add. to elem. schl.	315.0
Shishmaref - remodel elementary school	450.0
Cold Bay - construct elementary school	3,106.0
Emmonak - construct classroom additions	750.0
Ekwok - const/equip shop for secondary schl.	192.0
Ekwok - remodel classroom space	320.0
Pitkas Point - const. elementary school	600.0
Atka - construct addition to school	1,548.0
Nikolai - construct elementary school	607.5
Rampart - const. elem/secondary school	1,430.0
Levelock - const. library/media building	234.0
Levelock - const. voc ed shop	144.0
Nelson Lagoon - construct school addition	826.0
Koliganek - const voc ed shop	400.0
Koyuk - remodel elementary school	700.0
Wales - remodel elementary school	579.0
Statewide - Library construction grants for community libraries	500.0

CSHB 561

Title: Educational & Library Facilities
 Sponsor: HESS Committee
 Status:
 Proj. Amts.: \$60,035,900

Seward - Skill Center - const. student service center & classrooms	5,400.0
Statewide - Library const. grants for community libraries	500.0
Aleknagik - construct elementary school	435.4
El Capitan - construct elementary/secondary school	300.0
Naukati Bay - construct two classrooms	338.0
Dove Bay - construct classrooms on log float	218.0
Bethel - construct sewage treatment plant-Kilbuch Sch.	650.0
Nelson Island - construct arctic entry & paint school	265.0
Shishmaref - replace high school roof	200.0
Kongiganak - renovate elementary school	200.0
Kongiganak - renovate high school	600.0
Shishmaref - construct voc ed classrooms	406.0
Togiak - construct/equip voc ed bldg.	347.0
Nulato - construct classroom addition to elem. school	315.0
Shishmaref - remodel elementary school	450.0
Cold Bay - construct elementary school	3,106.0
Emmonak - construct classroom additions	750.0
Ekwok - construct/equip shop for secondary school	192.0
Ekwok - remodel classroom space	320.0
Pitkas Point - upgrade elementary school	300.0
Atka - construct school addition	1,548.0
Nikolai - construct elementary school	607.5
Rampart - construct elementary/secondary school	1,430.0
Levelock - construct library/media building	234.0
Levelock - construct voc ed shop	144.0
Nelson Lagoon - construct school addition	826.0
Koliganek - construct voc ed shop	400.0
Koyuk - remodel elementary school	700.0
Wales - remodel elementary school	579.0
Dillingham - construct swimming pool	1,380.0

(continued on next page)

CSHB 561 (continued)

Old Harbor - construct swimming pool	300.0
Bristol Bay - construct swimming pool	1,380.0
King Cove - construct swimming pool	300.0
Sand Point - construct swimming pool	300.0
Unalaska - construct swimming pool	300.0
Aniak - construct swimming pool	1,380.0
Kotzebue - construct swimming pool	2,000.0
Anchorage - construct swimming pool - Bartlett HS	3,000.0
Anchorage - construct swimming pool & rifle range, Service Hanshew HS	6,500.0
Anchorage - purchase administration bldg.	4,000.0
Anchorage - remodel maintenance bldg.	2,500.0
Anchorage - remodel schools tp provide access for handicapped	4,750.0
Marshall - construct elementary school	940.0
Chiniak - construct elementary school	3,300.0
St. Mary's - construct secondary school	3,945.0
Purchase mobile units for teacher housing as requested by districts where housing cannot otherwise be provided	2,000.0

CSHB 561 (Finance) continued --
\$51,065,000 allocated as follows:

Juneau - University Center, Phase I	6000.0
Sitka CC - sewer connection	75.0
Seward - Marine Center	2000.0
Valdez - classroom, office, library	1500.0
Mat-Su CC - Library	3950.0
Anchorage CC - Applied science building	5000.0
Anchorage - bookstore & classroom building	10000.0
Anchorage CC - purchase adult basic ed bldg.	220.0
Kenai - classroom, shop	5600.0
Kodiak CC - Adult learning center	2400.0
Galena - learning center	750.0
Fairbanks - Rasmusson Library, Phase II	11000.0
Fairbanks - central receiving	1300.0
Utilities modification	800.0
On-line computer system	470.0

CSHB 561 (Finance)

Title: Education, Library and University Facilities

Sponsor: House Finance

Amount: \$78,700,000

Library const. grants for community libraries	500.0
\$27,135,000 allocated as follows:	
Meyers Chuck school	250.0
Naukati school	338.0
Dove Bay School	118.0
Bartlett high school swimming pool	3000.0
Kodiak Island schools	3500.0
Sand Point school	5500.0
Lake-Peninsula REAA schools	1000.0
Southwest REAA schools	3000.0
Nelson Island arctic entryway	265.0
Bethel school sewage treatment	650.0
Kongiganek elementary school	200.0
Kongiganek secondary school	600.0
Saint Marys school	3580.0
Shishmaref high school	200.0
Northwest REAA vocational technical school	1200.0
Shishmaref elementary school	450.0
Koyuk elementary school	700.0
White Mountain elementary school	300.0
Wales elementary school	284.0
Teacher housing, statewide	2000.0

U N I V E R S I T Y

FY 81 GENERAL OBLIGATION BOND BILLS

SB 343

Title: University Facilities

Sponsor: Governor

Status:

Proj. Amts.: \$20,550,000

Statewide - remove handicap barriers	525.0
Statewide - major maint/repairs	950.0
Fairbanks - modify utilities	800.0
Fairbanks - modify plumbing & insula- tion on Univ. housing-Yak Estates	600.0
Anchorage - construct fine arts bldg.	12,000.0
Sitka - construct sewer connection between college & community system	75.0
Kenai/Soldotna - construct classroom/ shop	5,600.0

HB 690

Title: University Facilities

Sponsor: Governor

Status:

Proj. Amts.: \$20,550,000

--Identical to SB 343--

CSSB 343

Title: University Facilities

Sponsor: H&SS Committee

Status:

Proj. Amts.: \$34,616,000

Statewide Administration	917.0
Fairbanks Campus	6,253.0
Anchorage Campus	6,716.0
Juneau Campus	7,162.0
Community Colleges, Rural Educa- tion & Extension Centers	13,368.0

Note: There is a further detailed breakdown of the above components in the bond bill.

CSHB 690

Title: University Facilities

Sponsor: HESS Committee

Status:

Proj. Amts.: \$23,145,000

Anchorage - Book Store	5,200.0
Seward - Marine Education Center	2,000.0
Prince Wm. Sound - classroom, office building, library	1,500.0
Fairbanks - central receiving	1,300.0
Anch. CC - applied science building	5,000.0
Anch. CC - Purchase ABE building	220.0
Chukchi CC - Vocational Bldg/equipment	750.0
Kenai Penin. CC - classroom & shop bldg.	5,600.0
Sitka CC - sewer connection	75.0
Galena - learning center	750.0
McGrath - learning center	750.0

02

N A T U R A L R E S O U R C E S C A T E G O R Y

FY 81 GENERAL OBLIGATION BOND BILLS

SB 131

Title: Sewerage Systems const.
SPONSOR: Kerttula
Status:
Amount: \$8,000,000
For statewide sewerage systems const.

CSSB 131

Title: Water & Sewerage System &
 Solid waste facility const.
Sponsor: Community & Reg. Affairs Comm.
Status:
Amount: \$41,520,000
Statewide - Village safe water grants 2,520.0
Statewide - Municipal water supply,
 sewerage system & solid waste facili-
 ties const. grants. 39,000.0

SB 197

Title: Reconstruction of Eklutna Road
 in Chugach State Park
Sponsor: Kelly & Colletta
Status:
Amount: \$5,200,000
For paying the cost of reconstruction of
the Eklutna Road in Chugach State Park.

SB 342

Title: Capital improvements for water and sewer systems
Sponsor: Governor
Status:
Amount: \$25,520,000
Statewide - Village safe water const. grants. 2,520.0
Statewide - Urban & sewer const. grants. 23,000.0

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S O C I A L S E R V I C E S C A T E G O R Y

FY 81 GENERAL OBLIGATION BOND BILLS

SB 325

Title: Construction & development
 of senior citizen housing

Sponsor: Legislative Council

Status:

Amount: \$15,000,000

Construct senior citizen housing -
unspecified

HB 617

Title: Construction & development
 of senior citizen housing

Sponsor: Legislative Council

Status:

Amount: \$15,000,000

Construct senior citizen housing -
unspecified.

SB 344

Title: Fisheries resources protection facilities
 Sponsor: Governor
 Status:
 Amount: \$4,218,800

For purchase by Dept. of Public Safety of a 120-foot patrol vessel to be based at Kodiak.

CSSB 344

Title: Fisheries Resources Protection Vessel
 Sponsor: Senate Resources
 Status:
 Amount: \$4,218,800

Title Change only. For purchase by Dept. of Public Safety of a 120-foot patrol vessel to be based at Kodiak.

HB 689

Title: Water & Sewer Systems
 Sponsor: Governor
 Status:
 Amount: \$25,520,000

Statewide - Village safe water cont. grants 2,520.0
 Statewide - Urban water & sewer cont. grants 23,000.0

CSHB 689

Title: Water & Sewer Systems and Solid Waste Facilities
 Sponsor: Community & Reg. Affairs Committee
 Status:
 Amount: \$25,520,000

Identical to HB 689 except for title change adding "solid waste facilities"

CSHB 689 (Finance)

Title: Water & Sewer Systems, Solid Waste Facilities & village safe water facils.
 Sponsor: House Finance
 Amount: \$38,000,000

Village safe water construction projects in each of the following communities - \$15,000,000:

Urban water and sewer and solid waste facility construction grants - statewide - \$23,000,000

- | | | |
|---------------|---------------|----------------|
| Chefornak | Kokhanok | Ruby |
| Circle | Nelson Lagoon | St. Michael |
| Copper Center | Newtok | Stony River |
| Eagle Village | Pedro Bay | White Mountain |
| False Pass | Portage Creek | |



HB 691

Title: Fisheries Resources Protection
and Enhancement Facilities

Sponsor: Governor

Status:

Amount: \$4,218,000

For purchase by Dept. of Public Safety of
a 120 foot patrol vessel to be based at Kodiak.

CSHB 691

Title: Fisheries Resources Protection Facilities

Sponsor: House Resources Comm.

Status:

Amount: \$4,218,800

Identical to HB 691 except for change deleting the
words "and enhancement facilities" from title and body of bill.

P U B L I C P R O T E C T I O N C A T E G O R Y

FY 81 GENERAL OBLIGATION BOND BILLS

HB 562

Title: Correctional, Public
Safety & Military Affairs
Facilities

Sponsor: Governor

Status:

Proj. Amts: \$22,901,200

Eagle Riv - Expand correctional center	3,547.8
Juneau - upgrade & construct addition to correctional ctr.	3,098.6
Fbx - expand correction center	3,602.3
Nome - construct regional jail	6,989.1
Anchorage - construct pre-trial addition to correctional ctr.	3,873.0
Ft. Yukon & 5-Mile - construct trooper housing	539.6
Anchorage - Emergency generator for dispatch center	563.3
Sitka - construct armory	687.5

CSHB 562 (Finance)

Title: Correctional Facilities

Sponsor: House Finance

Amount: \$28,350,000

Eagle River - expand correction ctr.	5,536.0
Juneau - upgrade & construct add. to correction center	4,998.0
Fairbanks - expand correction ctr.	4,952.0
Nome - construct regional jail	6,989.0
Anchorage - construct pre-trial addition to correction ctr.	3,873.0
Contingency for projects	2,002.0

CSHB 562

Title: Correctional Facilities

Sponsor: House Judiciary

Status:

Proj. Amts.: \$23,200,000

Eagle Riv - Expand correctional ctr.	5,600.0
Juneau - upgrade & construct addition to correctional ctr.	3,100.0
Fbx - expand correction center	3,600.0
Nome - construct regional jail	7,000.0
Anchorage - construct pre-trial addition to correctional center	3,900.0

G E N E R A L G O V E R N M E N T C A T E G O R Y

FY 81 GENERAL OBLIGATION BOND BILLS

HB 560

Title: Energy conservation, code
 upgrade & architectural
 barrier removal-state facil.

Sponsor: Governor

Status:

Proj. Amt.: \$18,100,000

Statewide-Energy conservation projs. \$10,000.0
Statewide-Life & safety code upgrades 5,800.0
Statewide-Architectural barrier removal 2,300.0

ok

T R A N S P O R T A T I O N C A T E G O R Y

FY 81 GENERAL OBLIGATION BOND BILLS

SB 203

Title: Authorizing sale of an
 additional \$8,500,000 in
 revenue bonds for international
 airports

Sponsor: Fahrenkamp and Bennett

Status:

Amount: \$8,500,000

Changes authorization from \$34,825.0 to
\$43,325.0 to acquire, equip, construct
and install the additions, improvements,
extensions & facilities authorized in
AS 37.15.510.

SB 271

Title: Pay cost of federal aid pri-
 mary highway improvements

Sponsor: Sackett

Status:

Amount: \$100,000,000

Appropriated to following administrative regions:

Central region	31,600.0
Interior region	36,300.0
Southeast region	4,600.0
Western region	4,500.0
Southcentral region	23,000.0

SB 575

Title: Authorize sale of an additional \$15,987,000
 in revenue bonds for international airports

Sponsor: Finance Committee

Status:

Amount: \$15,987,000

Changes authorization from \$43,325,000 to \$59,312,000
to acquire, equip, construct and install the additions,
improvements, extensions and facilities authorized in
AS 37.15.510.

SB 575 am

Title: Authorize sale of an additional \$15,987,000
 in revenue bonds for international airports.

Sponsor: Finance Committee

Status:

Amount: \$15,987,000

language change only. Changes language to specify
"international airport " revenue bonds, instead of
"revenue bonds of the state" as set out in SB 575.

TRANSPORTATION BOND PROJECTS - FY 81

CSHB 563 (Finance)

Title: Highway, ferry, airport, port, harbor
& local svc. roads & trails const. and
improvements; public transp; and planning
transp. projects.

Sponsor: House Finance

Amount: \$100,720,000

FEDERAL-AID HIGHWAYS MATCH

Transportation planning	3.5
Public Transportation	8800.0
Central region	4858.0
Interior region	4272.3
Southeast region	1599.3
Western region	977.5
Southcentral region	4933.0
Statewide highways	2425.0

STATE HIGHWAYS

Anchorage - Mt. View Drive reconstruct	1500.0
Anchorage - Hiland Drive -gravel upgrade	1000.0
Anch. - Bragaw const, O'Malley to Huffman	1750.0
Anchorage-Hillside Dr. paving & grade improv.	1000.0 *
Circle to Central - Steese Hwy. upgrade	3522.0
Fairbanks - Gilmore Trail repaving	1530.0
Fairbanks-Johnson Rd realign/refurface	1705.0
Fairbanks-Steese bicycle path	92.1
Fairbanks-Miller Hill to Yankovich Rd. recondition	833.0
Wrangell-Stikine to Evergreen reconst.	2000.0
Sitka-Halibut Rd paving, Davidoff St. to marine highway terminal	1600.0
Kotzebue - city streets	2269.0
Kotzebue - Kotzebue to Chicago Creek Rd, environment & access recon study	500.0
Nome-Teller-Wooley Lagoon Rd. upgrade	400.0
Nome-Teller-Dexter Bypass upgrade	500.0
Holy Cross - construct road b/w Holy Cross & Yukon River	1000.0

* (listed out of order):

North Slope haul road culverts	2600.0
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Dillingham - pave road to airport	1288.0
Shungnak - construct Shungnak to Dahl Creek haul road	3000.0
Statewide - materials site inventory	1365.0
Statewide - contingencies	1200.0

AVIATION

Central region	1767.3
Interior region	455.9
Southeast region	591.8
Western region	302.3
Nuiqsut airport	3211.8

MARINE TRANSPORTATION: State Matching

Central region	4200.0
Southeast region	568.2

PORTS AND HARBORS

Homer harbor	6100.0
Near Island harbor development	2000.0
Ketchikan boat harbor	1300.0
Petersburg boat harbor	4000.0
Hoonah boat harbor	1000.0
Yakutat boat harbor	3400.0
Sitka boat harbor	1400.0
Kasaan boat harbor	400.0

LOCAL SERVICE ROADS AND TRAILS

Statewide	10000.0
Erosion control, Bethel, Tununak	1500.0

TRANSPORTATION BOND BILLS - FY 81

HB 623

Title: Construction of an Extension
of the Alaska Railroad

Sponsors: Moss, Bettisworth, Branson, Hayes
McKinnon, Metcalfe, Miller, Munson,
O'Connell, Parr, Phillips, Rogers,
Smith and Zharoff

Status:

Amount: \$120,000,000

Paying the cost of construction of an extension of
the Alaska Railroad between Eielson Air Force Base
and the Johnson River southeast of Delta Junction.

CSHB 623

Title: Construction of an Extension
of the Alaska Railroad

Sponsor: State Affairs Committee

Status:

Amount: \$250,000,000

Paying the cost of construction of an extension of
the Alaska Railroad between Eielson Air Force Base
and the Johnson River southeast of Delta Junction.

TRANSPORTATION BOND BILLS - FY 81

HB 263

Title: Airport improvements

Sponsor: Schaeffer

Status:

Amount: \$25,000,000

Appropriated by Election Dist. as follows:

House District 1	225,603
" 4	955,262
" 5	258,150
" 6	283,155
" 14	195,832
" 15	4,564,865
" 16	5,158,362
" 17	2,129,253
" 18	3,741,253
" 19	1,652,205
" 20	149,881
" 21	2,156,794
" 22	3,529,235

HB 795

Title: Constructing a surface transportation system between Kotzebue and Nome.

Sponsor: Schaeffer

Status:

Amount: \$125,000,000

HB 987

Title: Issue G.O. bonds to guarantee revenue bonds issued by municipalities for port facilities.

Sponsor: Resources Committee

Status:

Amount: \$300,000,000

HB 1028

Title: Revenue bonds for international airports

Sponsor: Finance Committee by Request

Status:

Amount: \$15,987,000

Authorizes issuance and sale of an additional \$15,987,000 in revenue bonds for international airports.

(Same as SB 575)

G E N E R A L G O V E R N M E N T

FY 81 GENERAL OBLIGATION BOND BILLS

HB 752

Title: Special appropriation for
cultural facilities
development fund.

Sponsor: Duncan, Anderson, Branson,
Brown, Buchholdt, Eliason,
Freeman, Haugen, Malone,
Miles, Miller, Munson,
O'Connell, Parker, Rogers,
Zharoff and Gardiner

Amount: \$52,000,000

CSHB 752

Title: Special appropriation for
cultural facilities
development fund.

Sponsor: HESS Committee

Amount: \$75,477,550

CSHB 752 (Finance)

Title: G. O. bonds for cultural
facilities

Sponsor: House Finance

Amount: \$52,000,000

STATE OF ALASKA

THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

June 4, 1980

FINANCE DIVISION
POUCH WF-STATE CAPITOL
JUNEAU, ALASKA 99811
PHONE: (907) 465-3795

MEMORANDUM

TO: Senator John Sackett
Representative Russ Meekins

FROM: J. H. Hogan, Director
Legislative Finance Division

SUBJECT: SB 212 Fiscal Note

Lance Youngquist called, representing the Real Estate Commission and urgently requested reconsideration of the inclusion in the budget of the fiscal note for SB 212 in the amount of \$143,300 general fund.

If this is technically still possible and acceptable to you and the other members of the Free Conference Committee, will you initial this memo and return it to me.

JHH:pw

Attachment: SB 212 fiscal note

cc: Rep. Fred Brown

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

*Rob Debra...
Rm. 500
SB 212*

FISCAL NOTE

Requested for HCS CSSB 212 P.F.

I. REQUEST

Bill/Resolution No. CSHB 1004 - An Act continuing the existence of the Real Estate
Title Commission & amending its powers & duties; & providing for an effective date.
Requested by Commerce Committee Date 5/29/80

II. FISCAL DETAIL

Agency Affected Department of Commerce & Economic Development
Program Category Affected Consumer Protection
BRU, Program, or Subprogram(s) Affected Alaska Real Estate Commission
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES :		93.3				
200 TRAVEL		8.0				
300 CONTRACTUAL		36.7				
400 COMMODITIES		1.7				
500 EQUIPMENT		3.6				
600 LAND & STRUCTURES		-0-				
700 GRANTS, CLAIMS, ETC.		-0-				
TOTAL		143.3				

FUNDING (Thousands of Dollars)

GENERAL FUND		143.3				
FEDERAL FUNDS		-0-				
OTHER (Specify Fund Source)		-0-				

POSITIONS

FULL TIME		2.0				
PART TIME		1.0				
TEMPORARY						

III. ANALYSIS (See Fiscal Note-Preparation Instructions, Section III)

No

IV. DATE 5/29/80 PREPARED BY Ann Griggs, Director
AGENCY Division of Occupational Licensing
PHONE 465-2534
Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

	<u>Amount Requested by Commission</u>	-	<u>Amount Budgeted for by D.O.L.</u>	=	<u>New Amount Required</u>
<u>Personal Services</u>					
1 Exec. Director (Range 22A)	\$ 49,443.00	-	\$ 40,775.68	=	\$ 8,667.32
1 Investigation/Auditor (Range 18A)	37,186.44	-	Ø	=	37,186.44
1 Licensing Examiner I (Range 12C)	26,651.04	-	26,651.04	=	Ø
2 Clerk III's (Range 8A)	39,990.48	-	19,995.24	=	19,995.24
Asst. Attorney General (1/2 time)	27,500.00	-	Ø (RSA)	=	27,500.00
	<u>\$180,770.96</u>		<u>\$ 87,421.96</u>	=	<u>\$93,349.00</u>

	<u>Requested by Board Amount Required by New BRU</u>	-	<u>Amount Budgeted by D.O.L.</u>	=	<u>New Amount Required</u>
<u>Travel</u>					
Real Estate Commission 7 members 4 meetings @3 days ea.	\$ 8,300.00	-	\$ 7,700.00	=	\$ 600.00
Exec. Director All Commission Meetings 2 x to NARELLO (out-of- state)	3,800.00	-	2,500.00	=	1,300.00
Licensing Examiner All commission Meetings	2,000.00	-	1,800.00	=	200.00
Moving and Shipment expenses for licensing examiner, office equip- ment and fees @\$55.00 per 100 lbs.	5,900.00	-	Ø	=	5,900.00
	<u>\$20,000.00</u>	-	<u>\$12,000.00</u>	=	<u>\$ 8,000.00</u>

	<u>Requested by Board Amount Required by New BRU</u>	<u>Amount Budgeted by D.O.L.</u>	<u>New Amount Required</u>
<u>Contractual</u>			
Hearing Costs @ \$1,300 each x 12	\$15,600.00	\$15,600.00	Ø
Dues & Fees	1,500.00	300.00	1,200.00
Word Processor lease	8,500.00	Ø	8,500.00
Property law digest Subscription	200.00	200.00	Ø
Rent (1000 SF @1.25)	15,000.00	<u>1/Ø</u>	15,000.00
Phone Hookup	1,800.00	Ø	1,800.00
Phone	4,000.00	1,600.00	2,400.00
Automobile lease & maintenance	5,136.00	Ø	5,136.00
Copier rental, etc.	1,000.00	Ø	1,000.00
Postage meter + postage	5,000.00	Ø	5,000.00
Exam Applic. Packets, etc.	5,000.00	8,300.00	(3,300.00)
Printing & Publications (various)	2,000.00	2,000.00	Ø
	<u>\$64,736.00</u>	<u>\$28,000.00</u>	<u>\$36,736.00</u>

1/ Space will be absorbed with remaining employees as quarters are extremely crowded at the present time.

	<u>Requested by Board Amount Required by New BRU</u>	<u>Amount Budgeted by D.O.L.</u>	<u>New Amount Required</u>
<u>Commodities</u>			
Taps for Recorder	\$ 180.00	Ø	\$ 180.00
Paper Stock	<u>2,000.00</u>	<u>\$ 500.00</u>	<u>1,500.00</u>
	\$ 2,180.00	\$ 500.00	\$1,680.00

Equipment

4 desks, standard	1,559.52
2 typewriter tables	121.86
2 mats	70.92
2 typewriters	2,000.00
3 chairs, desk	380.49
4 side chairs	530.20
1 swivel chair	200.00
7 4/drawer file cabinets	1,272.74
3 bookcases	231.66
2 tables (72" x 30")	354.54
2 brief cases	120.00
1 file tub	181.50
1 Lanier	1,000.00
mail baskets	30.00
waste baskets	45.00
form racks	150.00
	<u>\$8,248.43</u>

Note: Used equipment is available for current positions. An additional \$3.6 would be required for equipment for new positions as follows:

Desks	779.00
typewriter	1,000.00
chairs	407.00
Lanier	1,000.00
Miscellaneous	416.00
	<u>\$3,602.00</u>

FISCAL NOTE

I. REQUEST HCS CSSB 212 Page 1 of 2 of the Real Estate
 Bill/Resolution No. HCS CSSB 212
 Title Commission and amending its powers and duties; and providing for an effective date
 Requested by Commerce Committee Date 5/7/80

II. FISCAL DETAIL

Agency Affected Department of Commerce and Economic Development

Program Category Affected Consumer Protection

BRU, Program, or Subprogram(s) Affected Alaska Real Estate Commission

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES	-0-	113.4	193.5	207.0	221.5	237.0
200 TRAVEL	-0-	15.2	22.3	23.9	25.6	27.4
300 CONTRACTUAL	-0-	35.2	52.0	55.6	59.5	63.7
400 COMMODITIES	-0-	4.2	6.6	7.0	7.5	8.0
500 EQUIPMENT	-0-	8.2	-0-	-0-	-0-	-0-
600 LAND & STRUCTURES	-0-	5.6	10.1	10.8	11.6	12.4
700 GRANTS, CLAIMS, ETC.	-0-	-0-	-0-	-0-	-0-	-0-
TOTAL	-0-	181.8	284.5	304.3	325.7	248.5

FUNDING (Thousands of Dollars)

GENERAL FUND	-0-	-0-	284.5	304.3	325.7	348.5
FEDERAL FUNDS	-0-	-0-	-0-	-0-	-0-	-0-
OTHER (Specify Fund Source)	-0-	-0-	-0-	-0-	-0-	-0-

POSITIONS

FULL TIME	-0-	5	5	5	5	5
PART TIME	-0-	1	1	1	1	1
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Personal Services (7% inflation factor used)

1 Executive Director (difference in current salary at Range 18D and proposed salary at Range 22A.)	\$ 8,677.32
1 Investigator/Auditor - Range 18A	37,186.44
2 Clerk III's - Range 8A (\$19,995.24 ea.)	39,990.48
Assistant Attorney General - 1/2 Time	27,500.00
Total	\$113,354.24

(Continued on next page)

IV. DATE 5/7/80

PREPARED BY

Ann Griggs
Ann Griggs, Director

AGENCY Division of Occupational Licensing

PHONE 465-2534

Original: Legislative Finance

cc: and Management

F. Sponsor (First Legislator Named).

Executive Director	
Commission Member - 6 meetings per year	\$ 12,168.00
One time expense moving Licensing Examiner from Juneau to Anchorage	3,000.00
Total	<u>\$ 15,168.00</u>

(Includes difference of Division of Occupational Licensing transfer over from its budget whatever travel was requested for the Real Estate Commission Members and Executive Director for the FY '81 budget).

Contractual

Hearing Costs at \$1300 per hearing x 12	\$ 15,600.00
Word Processor equipment lease (WANG)	8,500.00
Property law digest subscription	200.00
Phone hook up	1,800.00
Automobile lease & maintenance	5,136.00
Copier rental, etc.	1,000.00
Postage meter	1,000.00
Exam application packets, etc.	2,000.00
Total	<u>\$ 35,236.00</u>

Commodities

Tapes for Lanier	\$ 180.00
Postage	2,000.00
Paper stock	2,000.00
Total	<u>\$ 4,180.00</u>

Equipment - One time expense in FY '81

4 desks, standard	\$ 1,559.52
2 typewriter tables	121.86
2 mats	70.92
2 typewriters	2,000.00
3 chairs, desk	380.48
4 side chairs	530.20
1 swivel chair	200.00
7 4/drawer file cabinets	1,272.74
3 bookcases	231.66
2 tables (72" x 30")	354.54
2 brief cases	120.00
1 file tub	181.50
1 Lanier	1,000.00
mail baskets	30.00
waste baskets	45.00
form racks	150.00
Total	<u>\$ 8,248.43</u>

March 20, 1980

M E M O R A N D U M

TO: Jim Duncan, Chairman
Budget & Audit Committee

Russ Meekins, Chairman
House Finance Committee

FROM: J. H. Hogan, Director
Legislative Finance Division

HB 556 (the FY 81 General Appropriations Act) as introduced by the Governor, includes the following provision:

* Sec. 8. Notwithstanding provisions of AS 37.07.080(e), each appropriation to the University of Alaska is subject to reallocation by the university administration under procedures established by the Board of Regents and the Division of Budget and Management."

My assumption is that it is not the desire of the Legislature to exempt the University of Alaska from the statutory provisions which prohibit transfers between appropriations. Thus, the language as written would be unacceptable. I further understand that this language was submitted in error and should have been limited to an exemption of the University from Budget and Management's supervision of transfers between allocations, a provision which may or may not be acceptable to the Legislature.

In any event, you may wish to request a formal correction of this language from the Governor's office. If he wishes to exempt a certain agency of the executive branch from the supervision and control of his budget office, he ought to say so in writing and precisely define the exemption he has in mind.

STATE OF ALASKA

THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

FINANCE DIVISION
POUCH WF-STATE CAPITOL
JUNEAU, ALASKA 99811
PHONE: (907) 465-3795

June 4, 1980

M E M O R A N D U M

TO: Senator John Sackett
Representative Russ Meekins

FROM: Robert L. Grogan, Fiscal Analyst
Legislative Finance Division

SUBJECT: HB 556 - Subsistence Budget

It has been called to my attention that an error exists in the Subsistence budget, totalling \$109.6. I concur that an underfunding error in this amount exists and that the action was covered by motions made during Free Conference.

Please let me know as soon as possible what action you wish for me to take.

RLG:pw

cc: Representative Jack Fuller

STATE OF ALASKA

THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

FINANCE DIVISION
POUCH WF-STATE CAPITOL
JUNEAU, ALASKA 99811
PHONE: (907) 465-3795

June 4, 1980

MEMORANDUM

TO: Irene Cashen, Chief Clerk
Alaska House of Representatives

FROM: J. H. Hogan, Director
Legislative Finance Division

SUBJECT: FCC HB 556 Totals

The following are totals for the FY 81 General Appropriations Act:

	<u>General Fund</u>	<u>Total</u>
Operating	1,192,144,452	1,575,152,252
New Legislation	314,704,600	317,208,500
Capital	<u>369,349,300</u>	<u>826,710,300</u>
	\$1,876,198,352	\$2,719,071,052
Misc. Front Sections	<u>8,304,000</u>	<u>24,291,000</u>
Total	\$1,884,502,352	\$2,743,362,052

STATE OF ALASKA

THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

FINANCE DIVISION
POUCH WF-STATE CAPITOL
JUNEAU, ALASKA 99811
PHONE: (907) 465-3795

June 4, 1980

M E M O R A N D U M

TO: Irene Cashen, Chief Clerk
Alaska House of Representatives

FROM: J. H. Hogan, Director
Legislative Finance Division

SUBJECT: FCC HB 556 - New Legislation

In the New Legislation section, beginning on page 72 the listed measures will be designated as follows in the enrolled and engrossed version:

SB 199 appropriated to Legislative Budget & Audit Committee

SCR 50 appropriated to Legislative Council

SCR 66 appropriated to Legislative Council

SB 161 appropriated to Legislative Budget & Audit Committee

SB 481 appropriated to Legislative Council

STATE OF ALASKA

THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

FINANCE DIVISION
POUCH WF-STATE CAPITOL
JUNEAU, ALASKA 99811
PHONE: (907) 465-3795

June 9, 1980

M E M O R A N D U M

TO: Ron Lehr, Director
Division of Budget and Management

FROM: Jerry Schilz, Fiscal Analyst
Division of Legislative Finance

SUBJECT: Error in Fiscal Year 1981 Operating Budget

As you are aware, an error was made in the Social Services category of the fiscal year 1981 operating budget. The appropriation for the Contract Services - Mauneluk BRU was inadvertently left out of the appropriation bill.

In reviewing the minutes of the Free Conference Committee of 5/22/80 Senator Sackett moved the figure of \$400,200 for which there was no objection (a copy will be provided as soon as the minutes are transcribed). This error happened because the Legislative Fiscal Analyst for the Social Services category did not move the appropriation for Mauneluk into the Free Conference column of the data processing run and therefore it did not print in the appropriations bill.

To correct this problem it is suggested that the Department of Health and Social Services could contract with Mauneluk, utilizing funds from the operating programs for a eight-month period instead of a twelve-month period and then in January, when the Legislature convenes, a supplemental appropriations bill could be introduced to reimburse the operating programs for the contracts with Mauneluk and to fund Mauneluk for the balance of fiscal year 1981. The Division of Legislative Finance would support these supplementals.

These funds could come from:

Social Services BRU	\$ 81,300
Foster Care	51,400
Homemaker Services	40,700
Eligibility Determination	<u>91,300</u>
Total	\$264,700

Ron Lehr

-2-

6/9/80

This would allow the Mauneluk pilot project to proceed as originally planned and hopefully without too many problems. (see attachments)

Please let me know what you think of this plan, or if you have a better suggestion.

JS/pw

FCC HB 556 - FINAL MOTIONS

1. Move the bill language, supplemental appropriations, new appropriations, and changes to 1980 session laws included in the section labeled Senate CS for CS for HB 556.
2. New Positions. Move one new Plumbing Inspector position in the amount of \$47.4 general fund be added in the Mechanical Inspection budget of the Public Protection category.

Add \$99,100 to Agricultural Development, DNR, in the Development category for two agriculture inspectors and a clerk typist.
3. Delete General Fund support for CIP position conversions, funding all CIP positions from Interagency Receipts.
4. Delete \$5 million General Fund from the FRED operating budget and replace with \$5 million from the Renewable Resources Fund.

5. Data Center. The fisheries data center concept is not accepted. \$720,800 is transferred back to the Department of Fish and Game budget. \$359,000 is transferred back to the Commercial Fisheries Entry Commission budget. All additional funding of the fisheries data center is deleted.
6. Include capital improvement positions not converted in the Governor's budget as part of the capital budget funded from Interagency Receipts. (this was done in both the House and Senate versions of the budget.)

7. Add the following section to the language portion of the bill:

*Sec. _____. The sum of \$5,267,248 is to be reduced from all state agency personal services line items. The total reduction is from General Fund sources and the individual agency reductions shall be equitably allocated among the various state agencies by the Office of the Governor, Division of Budget and Management.

contained in the following appropriations for operating expenditures for the fiscal year beginning July 1, 1980 and ending June 30, 1981.

8. Education category, Juneau Symphony -- convert \$25.0 from there to the Juneau Arts Council.
9. * Sec. _____. Sec. 115, Ch. 50, SLA 1980 is amended to read:

"The sum of \$50,000 is appropriated from the general fund to the municipal grant account for payment as a grant to the City of Bethel for youth services (A YOUTH CENTER).

6/3/80 FINAL.

Original sponsor: Rules Committee by
Request of the Governor

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2

SENATE CS FOR CS FOR HOUSE BILL NO. 556

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

ELEVENTH LEGISLATURE - SECOND SESSION

5

A BILL

6

For an Act entitled: "An Act appropriating for the operating and capital

7

expenses of the state government; and providing for an

8

effective date."

9

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10

* Section 1. Included within the general fund amounts appropriated ac-

11

cording to the schedules in secs. 9 and 10 of this Act, the following amounts

12

are from the unreserved special accounts in the general fund:

13

Operating Capital

14

Highway Fuel Tax Account \$19,000,000

15

Aviation Fuel Tax Account 3,700,000

16

Watercraft Fuel Tax Account \$3,200,000

17

* Sec. 2. A sum is appropriated from the general fund necessary to pay

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interest on revenue anticipation notes issued by the commissioner of revenue

19

under AS 43.08.010.

20

* Sec. 3. Federal or other program receipts which exceed the amounts

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appropriated in this Act are appropriated conditioned upon compliance with

22

the program review provisions of AS 37.07.080(h).

23

* Sec. 4. If federal or other program receipts exceed the estimates

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appropriated by this Act, the appropriation from state funds for the affected

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program may be reduced by the amount of the excess if the reductions are not

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inconsistent with applicable federal statutes.

27

* Sec. 5. If program receipts fall short of the estimates appropriated by

28

this Act, the affected appropriation shall be reduced by the amount of the

29

shortfall in receipts.

1 * Sec. 6. If the federal receipts under Title XX of the Social Security
2 Act (42 U.S.C. 1397 et seq.) fall short of the estimate, the amount of the
3 shortfall is appropriated from the general fund.

4 * Sec. 7. Amounts equivalent to the amounts to be received in settlement
5 of insurance claims for property losses are appropriated from the general
6 fund to the affected agency for the purpose of replacing the facility or
7 service lost as a result of the incident giving rise to the insurance claim.

8 (SUMMARY TABLE FOLLOWS ON PAGE 3)

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* Sec. 8. If the amount required under applicable statutes for refunds of shared taxes and revenues to eligible political subdivisions exceeds the estimates appropriated by the Act, the excess is appropriated.

* Sec. 9. Notwithstanding provisions of AS 37.07.080(e), each appropriation to the University of Alaska is subject to reallocation by the university administration under procedures established by the Board of Regents and the Division of Budget and Management. No transfers may be made between appropriations except as provided in an act making transfers between appropriations.

SUPPLEMENTAL APPROPRIATIONS

1 * Sec. _____. The sum of \$2,000,000 is appropriated from the general
2 fund to the Department of Community and Regional Affairs for the
3 Municipal Revenue Sharing Program. This appropriation takes effect
4 on the effective date of this act.

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NEW APPROPRIATIONS

1 * Sec. _____. The sum of \$250,000 is appropriated from the
2 general fund to the Legislative Council, to be spent in accordance
3 with the provisions of Section 15(b), Chapter 80, SLA 1979, and in
4 accordance with provisions of HCR 35, introduced in 1980. The un-
5 expended and unencumbered portion of the appropriation in this section
6 lapses into the general fund on June 30, 1981.

7 * Sec. _____. The sum of \$6,054,000 is appropriated from the
8 general fund for refunds of taxes authorized under a version of the
9 bill HCS SB 313 (Rules) am H. If the amount required for refunds of
10 taxes under this bill exceeds the amount appropriated, the excess
11 is appropriated from the general fund.

12 * Sec. _____. The sum of \$15,987,000 is appropriated from the
13 International Airports Construction Fund for the construction of capital
14 improvements at the Fairbanks International Airport, allocated as follows:

15 terminal expansion and ramp construction	\$12,487,000
16 runway extension	\$ 3,500,000

17 * Sec. _____. The appropriation made in Sec. _____ takes effect
18 on the effective date of a version of an act entitled "An Act authorizing
19 the issuance and sale of an additional \$15,987,000 in revenue bonds for
20 international airports; and providing for an effective date."
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CHANGES TO 1980 SESSION LAWS

9. * Sec. _____. Sec. 115, Ch. 50, SLA 1980 is amended to read:

"The sum of \$50,000 is appropriated from the general fund to the municipal grant account for payment as a grant to the City of Bethel for youth services (A YOUTH CENTER).

* Sec. _____. Sec. 186, Ch. 50, SLA 1980, page 25, lines 24, 25 and 26 are repealed and re-enacted to read:

"Sec. 186. The sum of \$60,000 is appropriated from the general fund to the Department of Education, Seward Skill Center, for driver education."

* Sec. _____. Sec. 286, Ch. 50, SLA 1980, page 43, line 12 is repealed and re-enacted to read:

"Chignik Bay Multi-purpose Room	700,000	700,000
Aniak Office Facility - IRA Council	240,000	240,000"

* Sec. _____. Sec. 286, Ch. 50, SLA 1980, page 52, line 5 is repealed and re-enacted to read:

"Kotzebue/Mauneluk Human Services Complex	2,000,000	2,000,000"
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* Sec. _____. Sec. 286, Ch. 50, SLA 1980, page 57, line 6 is repealed and re-enacted to read:

"Department of Education Gateway REAA Tanacross School Landscaping	6,600	6,600"
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* Sec. _____. Sec. 286, Ch. 50, SLA 1980, page 59, lines 6 - 7 is amended to read:

"This appropriation is a grant to the Spenard Community Council, Inc."

* Sec. _____. Sec. 286, Ch. 50, SLA 1980, page 60, lines 19 - 20 is amended to read:

"This appropriation is a grant to the Spenard Community Council, Inc."

* Sec. _____. Sec. 286, Ch. 50, SLA 1980, page 67, line 14 is repealed and re-enacted to read:

"Anchorage/Fairbanks Electric Inter-tie	3,000,000	3,000,000
---	-----------	-----------

The appropriation for the Anchorage/Fairbanks Inter-tie shall be used by the Alaska Power Authority to develop a preliminary design and financing plan. The Authority shall consult with the utilities which may be involved and coordinate this effort with the Susitna Plan of Study. It is not the intent of the legislature that this money be used to purchase land, but only to identify the utility corridor which would be required for this purpose."

APPROPRIATION
ITEMGENERAL
FUND

* Sec. _____. Sec. 286, Ch. 50, SLA 1980, page 71, line 8 is repealed.

* Sec. _____. Sec. 286, Ch. 50, SLA 1980, page 71, line 17 is repealed and re-enacted to read:

"Juneau Convention Center	7,500,000	7,500,000
Department of Transportation -		
Auke Bay School repairs	500,000	500,000"

* Sec. _____. Sec. 286, Ch. 50, SLA 1980, page 77, line 10 is repealed and re-enacted to read:

"Department of Natural Resources -		
Selawik Agricultural project	412,000	412,000"

* Sec. _____. Sec. 286, Ch. 50, SLA 1980, page 88, line 4 is repealed and re-enacted to read:

"Crooked Creek Bridge Design	25,000	25,000
Pilot Station School	325,000	325,000"

* Sec. _____. Sec. 286, Ch. 50, SLA 1980, page 88, line 7 is repealed and re-enacted to read:

"Kenai Peninsula Road Paving Projects	5,710,000	5,710,000
Ninilchik State Fair	300,000	300,000"

* Sec. _____. Sec. 286, Ch. 50, SLA 1980, page 90, line 5 is repealed and re-enacted to read:

"Sand Point Dock Engineering Study and		
Storm damage repair	500,000	500,000"

* Sec. _____. Sec. 286, Ch. 50, SLA 1980, page 90, line 7 is repealed and re-enacted to read:

"King Cove Dock Engineering Study and		
storm damage repair	150,000	150,000"

* Sec. _____. Sec. 1, Ch. 54, SLA 1980, page 1, line 24 is repealed and re-enacted to read:

"Office of the Governor - Susitna Plan		
of Study Revisions	1,365,000	1,365,000"

* Sec. _____. The appropriations made to the Alaska Power Authority in Ch. 54, SLA 1980 at page 1, lines 12 - 13 are amended to read:



Alaska State Legislature
House of Representatives

M E M O R A N D U M

POUCH V
JUNEAU, ALASKA 99811
OFFICIAL BUSINESS

To: Senator John Sackett
~~Representative Russ Meekins~~

From: Representative Terry Gardiner *T.G.*

Date: May 28, 1980

Re: Amending an appropriation item in HB 60.

Attached is an amendment that would change the intent of an appropriation in HB 60. The item in HB 60 appropriates \$150,000 for a small villages study for Kasaan. The correct language should be for construction of a dock. Would it be possible to place this amendment in HB 556, the capital budget? Thank you very much for your consideration.

P.S. no new money required

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* Sec. . Section 286, page 67, line 16, FCCSHB 60, Eleventh Legis-
lature, second session, is repealed.

* Sec. . The sum of \$150,000 is appropriated from the general fund
as a grant to the City of Kasaan for construction of a dock.

* Sec. _____. The sum of \$250,000 is appropriated from the general fund to the Legislative Council, to be spent in accordance with the provisions of Section 15(b), Chapter 80, SLA 1979, and in accordance with provisions of HCR 35, introduced in 1980. The unexpended and unencumbered portion of the appropriation in this section lapses into the general fund on June 30, 1981. ✓

A M E N D M E N T

11-4

By McKinnon

TO:

Page , line :

Insert new section to read:

* Sec. . Section 286, ch. 50, SLA 1980, page 59, lines 6 - 7, is amended to read:

This appropriation is a grant to the Spenard Community Council, Inc.

Page , line :

Insert new section to read:

* Sec. . Section 286, ch. 50, SLA 1980, page 60, lines 19 - 20, is amended to read:

This appropriation is a grant to the Spenard Community Council, Inc.

INTENT FOR NON-GAME BRU

As the Division of Games' FY 81 budget contains funding for non-game programs such as the McNeil River Sanctuary, etc., the Non-Game Section's funding will not be used for funding these programs but for establishing positions and planning the Department's non-game program. The Non-Game Section should budget for these programs in its FY 82 budget.

APPROP. TRANSFER



Alaska State Legislature
House of Representatives

M E M O R A N D U M

POUCH V
JUNEAU, ALASKA 99811
OFFICIAL BUSINESS

To: Senator John Sackett
Rep esentative Russ Meekins
From: Representative Terry Gardiner T.G.
Date: May 28, 1980
Re: Amending an appropriation item in HB 60.

Attached is an amendment that would change the intent of an appropriation in HB 60. The item in HB 60 appropriates \$150,000 for a small villages study for Kasaan. The correct language should be for construction of a dock. Would it be possible to place this amendment in HB 556, the capital budget?
Thank you very much for your consideration.

P.S. no new money required

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* Sec. . Section 286, page 67, line 16, FCCSHB 60, Eleventh Legis-
lature, second session, is repealed.

* Sec. . The sum of \$150,000 is appropriated from the general fund
as a grant to the City of Kasaan for construction of a dock.

A M E N D M E N T

11-4

By McKinnon

TO:

Page , line :

Insert new section to read:

* Sec. . Section 286, ch. 50, SLA 1980, page 59, lines 6 - 7, is amended to read:

This appropriation is a grant to the Spenard Community Council, Inc.

Page , line :

Insert new section to read:

* Sec. . Section 286, ch. 50, SLA 1980, page 60, lines 19 - 20, is amended to read:

This appropriation is a grant to the Spenard Community Council, Inc.

DEPT. OF FISH & GAME

INTERNAL TRANSMIT

INTENT RE NON-GAME BRU

As the Division of Games' FY 81 budget contains funding for non-game programs such as the McNeil River Sanctuary, etc., the Non-Game Section's funding will not be used for funding these programs but for establishing positions and planning the Department's non-game program. The Non-Game Section should budget for these programs in its FY 82 budget.

APPROP. TRANSFER



Alaska State Legislature
House of Representatives

M E M O R A N D U M

POUCH V
JUNEAU, ALASKA 99811
OFFICIAL BUSINESS

To: Senator John Sackett
~~Representative Russ Meekins~~

From: Representative Terry Gardiner T.G.

Date: May 28, 1980

Re: Amending an appropriation item in HB 60.

Attached is an amendment that would change the intent of an appropriation in HB 60. The item in HB 60 appropriates \$150,000 for a small villages study for Kasaan. The correct language should be for construction of a dock. Would it be possible to place this amendment in HB 556, the capital budget?
Thank you very much for your consideration.

P.S. no new money required

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* Sec. . Section 286, page 67, line 16, FCCSHB 60, Eleventh Legis-
lature, second session, is repealed.

* Sec. . The sum of \$150,000 is appropriated from the general fund
as a grant to the City of Kasaan for construction of a dock.

* Sec. _____. The sum of \$250,000 is appropriated from
the general fund to the Legislative Council, to be spent in
accordance with the provisions of Section 15(b), Chapter 80,
SLA 1979, and in accordance with provisions of HCR 35, introduced
in 1980. The unexpended and unencumbered portion of the
appropriation in this section lapses into the general fund
on June 30, 1981. ✓

A M E N D M E N T

11-4

By McKinnon

TO:

Page , line :

Insert new section to read:

* Sec. . Section 286, ch. 50, SLA 1980, page 59, lines 6 - 7, is amended to read:

This appropriation is a grant to the Spenard Community Council, Inc.

Page , line :

Insert new section to read:

* Sec. . Section 286, ch. 50, SLA 1980, page 60, lines 19 - 20, is amended to read:

This appropriation is a grant to the Spenard Community Council, Inc.

DEPT. OF FISH GAME

INTERNAL TRANSFER

INTENT A NON-GAME BRU

As the Division of Games' FY 81 budget contains funding for non-game programs such as the McNeil River Sanctuary, etc., the Non-Game Section's funding will not be used for funding these programs but for establishing positions and planning the Department's non-game program. The Non-Game Section should budget for these programs in its FY 82 budget.



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

May 25, 1980

The Honorable John Sackett
Chairman, Senate Finance Committee
Alaska State Legislature
Pouch V
Juneau, Alaska 99811

Omnibus Budget Amendment #50-3

Dear Senator Sackett:

The purpose of this letter is to provide a current status of the Governor's capital budget request, as modified from the original request shown in HB 556. Included in this letter is a list of all changes to date that the Governor wishes to make to his original submission. Some of these changes have already been submitted as budget amendments, and these are noted. Attached to this letter is a copy of the Governor's capital budget request, with all changes included. The changes are listed below, in category order:

<u>EDUCATION</u>	<u>FUNDING CHANGE</u>
Oil Rig Enclosure/Seward - delete (in HB 60)	(\$ 260.0 GF)
Refrig. Piling Freezer Rep. Kilbuck (in HB 60)	(90.0 GF)
Major Maintenance - High School/Emmonak (in HB 60)	(158.6 GF)
District Code Upgrade/Iditarod (in HB 60)	(250.0 GF)
 <u>UNIVERSITY OF ALASKA</u>	
Instructional Equipment - reduce	(\$1,050.0 GF)
Geophysical Institute - Volcanic Research, Mt. Wrangell - new project	20.0 GF
 <u>SOCIAL SERVICES</u>	
Roof Repair/Kotzebue - modify project title and increase funding from original 220.3, new project title:	
Kotzebue Senior Citizen Center Repairs - addition needed	50.0 GF
UI Benefits System Redesign	- These two projects (375.0 FED)
UI Tax System	handled by RP80-282 (325.0 FED)

HEALTH

Harborview Sprinkler System - new project	128.0 GF
Holistic Health Project - new project	500.0 GF
Health Care Study - new project	170.0 GF

NRMEC

Geologic/Geophysical Interpretation - BA 10-2	(1,179.0 GF)
Main Bay Hatchery - BA 11-1 requested 2,500.0 for this project, our request is being lowered to 2,000.0 and being funded with Renewable Resources Development Funds	2,000.0 RRDF
Municipal Land Program/Anchorage - BA 10-1	4,000.0 GF
Fire Suppression Equipment	1,250.0 GF
Lake Fertilization/Limnology - reduction	(150.0 GF)

PUBLIC PROTECTION

M.I.C.A. Capitalization- BA 08-6	1,500.0 GF
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JUSTICE

Trooper Housing/Bethel - new project	625.0 GF
VHF-Microwave/Glenn-Palmer - reduction	(100.0 GF)

DEVELOPMENT

Energy Projects Assessment (Energy Supply and Demand)	- This project originally was to Department of Commerce & Economic Development. It is now being moved to the Governor's Office in the General Government Category and the scope being changed to an assessment of energy projects.	
Feasibility Analysis/Upper Susitna	- The funding on this project is being changed from GF to Renewable Resources Development Fund to be compatible with HB 60 funding for Susitna	(3,335.0 GF) 3,335.0 RRDF
Alaska Power Authority - Tidal Power - New Project		500.0 GF
Hydroelectric Project/Dillingham -	These nine projects are being deleted since they are now in SB 424	(100.0 GF)
Hydroelectric Project/Haines-Skagway		(100.0 GF)
Hydroelectric Project/Larsen Bay		(200.0 GF)