

LEG. FINANCE - BILLS 1981 - 1982 1776
FY81 Budget Back-Up cont. 1776

MEMORANDUM

RECEIVED
MAY 7 1980

TO: Ronald D. Lehr
Director
Division of Budget and Management
Office of the Governor

DATE: May 6, 1980

FILE NO:

TELEPHONE NO: 465-2241

Budget and Management

FROM: Weldon L. Blackwell *WLB*
Accountant
Division of Finance
Department of Administration

SUBJECT: Stale dated
Warrant #923965

Attached you will find a copy of stale dated Warrant #923965 dated 4/2/76, payable to the Estate of Kenneth E. Orchard, in the amount of \$18.00.

It is my understanding that the stale dated warrant bill can not be further ammended but it may be possible to amend another bill.

Your efforts to include this request and the previously submitted requests for Warrants #272007 for Susie Jimmie and Warrant #312378 for Ina Kalayauk in this session will be appreciated.

WLB/cg

This warrant will be deemed paid unless redeemed within
two years after the date of issue per AS 37.05.150

TREASURY WARRANT
STATE OF ALASKA
JUNEAU, ALASKA

No. 32 3065

DATE OF ISSUE
04 02 76
MO. DAY YR.

89-52
1252

561965452 1975 INCOME TAX REFUND

DO NOT FOLD, SPINDLE OR
MUTILATE

PAY TO THE ORDER OF

FEDERAL RESERVE NOTE
\$ *****18.00

K E ORCHARD
BX 164
HOCTAH

AK 99829

18.00

C. E. Shaw
Commissioner of Administration

923965

⑈923965⑈ ⑆1252⑈0052⑈

LAW OFFICES OF
FAULKNER, BANFIELD, DOOGAN & HOLMES
SUITE 201, 311 FRANKLIN STREET
JUNEAU, ALASKA 99801

NORMAN C. BANFIELD
OF COUNSEL
MICHAEL M. HOLMES
RANDALL J. WEDDLE
WILLIAM E. RIZELL
LAWRENCE T. FEENEY
CHARLES N. DRENNAN
TOM BATCHELOR
ANTHONY M. SHOLTY
JAMES R. WEBB
JAMES N. REEVES
TERRY J. BARNETT
MICHAEL A. BARCOTT
BARBARA HERMAN
KAREN L. RUSSELL
HERBERT L. FAULKNER (1982-1972)
FRANK M. DOOGAN (1923-1977)
ANCHORAGE OFFICE

(907) 586-2210
TELEFAX 099-45-325

ANCHORAGE OFFICE
SUITE 510
425 G STREET
ANCHORAGE, ALASKA 99501
(907) 274-0666
TELEFAX 090-26-455

May 2, 1980

William C. Mullen, Director
Division of Finance
Dept. of Administration
Pouch C
Juneau, AK 99811

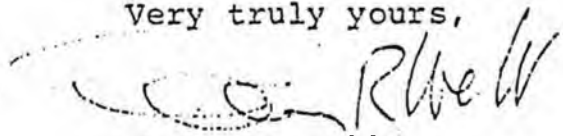
Re: Estate of Kenneth E. Orchard

Dear Mr. Mullen:

Enclosed is a stale dated Treasury Warrant in the name of K. E. Orchard. Mr. Orchard died in September 1976 before cashing the warrant. I understand that a supplemental appropriation by the legislature is necessary to reissue the warrant. Please take any reasonable steps to have the warrant reissued. It should be reissued in the name of the Estate of Kenneth E. Orchard.

Thank you for your assistance.

Very truly yours,


James R. Webb

JRW/jp

Enclosure

cc: Mr. William B. Orchard

EDUCATION

State Contract Programs	\$ 145.0
Blind/Visual Programs - 100.0	
Lower Kuskokwim School Dist. - 45.0	
Supplemental District Support	360.4
Nenana City Schools - 150.0	
Klawock City Schools - 60.0	
Northwest Arctic REAA - 150.0	
Debt Retirement - Local	5040.0
Commissions & Association Support	558.0
Cultural Facilities Dev. Committee - 60.0	
Alaska Federation of Women's Clubs - 35.0	
Bethel design/arch. work - cultural -20.0	
Athletic Association -278.0	
Tlingit-Haida Central Council - 15.0	
Mun. of Anchorage-Alaska History - 150.0	
Adult Basic Education	125.0
Pilot Project - handicapped	
Anchorage Skill Center	376.0
Historical Commission - contractual projects	273.4
Arts Council - Grants	787.8
Public Broadcasting	1935.6
Capital '81 - 130.0	
Grants - 1805.6	
Library Grants	145.0
Alaska Repertory Theater	<u>600.0</u>
Category Total	\$10,346.2

UNIVERSITY OF ALASKA

UAA Research & Prof. Centers - Criminal Justice Ctr.	\$ 450.0
TVCC Instruction	137.6
3 full time positions - 104.0	
1 part time faculty pool - 33.6	
Special State Projects - Organized Research	289.4
UAF - Instruction	183.5
Chancellor's Contingency - 50.0	
Reindeer Program - 63.0	
Native Heritage Film Project - 70.5	
UAA - Instruction (Faculty & Support, 250.0; Satellite Nursing Program, 237.2)	487.2
UAA - Student Services -Alumni Office	100.0
UAJ - Public Service - Joint classroom/rehab. program with Div. of Corrections	105.0
ACC - Instruction - Faculty	106.4
Kodiak CC - Instruction - Adult Learning Center	151.0
Kuskokwim CC - Instruction Wilderness College project	225.0
Kuskokwim CC - Academic Support Village library pilot project	110.0
TVCC - Instruction Industrial Trades Program - continue HB 60	140.0
TVCC - Admin & Plant Maint/oper. of Hutchison Career Center	314.0
Cooperative Extension Service Alaska Native Human Resource Development Program	163.1
Intercollegiate Athletics	<u>826.8</u>
Category Total	\$ 3789.0

FREE CONFERENCE ADDITIONS TO FY 81 BUDGET

SOCIAL SERVICES

Youth Employment Services - general increase	\$128.0
General Relief	150.0
Youth Services - Grants	199.6
Adult Supportive Services - Grants	2754.6
H&SS WIN Office - no add-on but changed source of funds from federal funds to G.F.	258.3
Office on Aging - Grants	737.0
Commissioner's Office, H&SS - Grants	247.0
Dept. of Labor WIN Office - added Fairbanks office	273.9
Day Care - Increase to fully fund	1348.8
Head Start - increase to fully fund	<u>536.0</u>
Category Total	\$6633.2

Transfers of G.F. from Justice Category:

Foster Care	623.1
Institutional Care	<u>3022.9</u>
Total Transfers	\$3646.0

HEALTH

Public Health Admin. - Grants & Demonstration Projects	\$ 542.9
Grant to GAAB - Increase in Health grant	300.0
Emergency Medical Svcs. - no add-on but changed source of funds from federal to G.F.	585.1
Alcohol and Drug Abuse, Admin.	433.7
Alcohol and Drug Abuse, Grants	5173.1
API - V&T reduction & increase in contractual	311.2
Community Mental Health Grants	765.9
Residential Care Grants	190.5
Family Support Grants	<u>235.3</u>
Category Total	\$8537.7

Major Decreases - G.F.:

Medicaid	(1201.1)
General Relief Medical	<u>(2471.9)</u>
Total Major Decreases	\$(3592.0)

Net G.F. Change - closed by FCC	\$ 4945.7
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NATURAL RESOURCES

Misc. Land Use Permit Project	\$214.0
Park Maint. - Paradise Haven	184.3
General Geologic Hazards	176.4
Federal Fund Shortfall	367.0
Commercial Fish - Salmon Programs	396.3
Commercial Fish - Shellfish	123.4
Commercial Fish - Herring	242.2
Kuskokwim River Study	175.0
Game	304.1
Eskimo Walrus Commission	180.2
Non-Game	150.0
CFEC Data Center	1123.2
Subsistence	209.6
Habitat - S.E. Projects	131.0
Fish & Wildlife Enforcement	<u>100.0</u>
Category Total	\$4377.0

PUBLIC PROTECTION

Department of Labor - Mechanical Inspection	\$ 204.2
3 electrical inspectors (added by FCC) -	156.8
1 plumbing inspector (added by FCC) -	47.4
Dept. of Commerce & Econ. Dev. - Administration & Support	200.0
Analysis of skills vs. job market (added by FCC)	-100.0
Beluga Int'l Marketing Study (added by FCC)	-100.0
Dept. of Military Affairs	124.0
Search & Rescue (Civil Air Patrol) - increase for aircraft maintenance (added by FCC)	<u> </u>
Category Total	\$ 528.2

JUSTICE

Dept. of Law - Prosecution - Third Judicial District	\$ 510.0
Pretrial Intervention (added by FCC)	
Dept. of H&SS, Adult Confinement, Palmer Correction Ctr.	121.2
Alcoholism Counselor (added by House)	18.8
Prison Industries equip. derived from	102.4
Corrections Master Plan (added by Hse. & Sen.)	
Juneau Correction Center	158.2
Alcoholism Counselor (added by House)	- 28.2
Inmate equip. & office furniture (added by FCC)	- 10.0
Classroom training/rehab program (added by FCC)	-120.0

JUSTICE (continued)

Local facilities - to fund at amounts requested by the locality (added by Senate)	\$ 200.1
Master Plan, Statewide Pool - 9 positions (266.1) and contract funds for statewide education counseling (200.0) derived from corrections master plan. (added by House)	466.1
Probation & Community Programs - Community Based Programs - for programs derived from corrections master plan (added by House and Senate)	200.0
Division of Corrections - Director's Office 3 positions in Master Plan (added by House & Sen.) 78.2 Chaplaincy Program (added by FCC) 60.0 Funds for local community response mtgs. (added by FCC) 50.0	188.2
Dept. of Public Safety - Detachments & C.I.B New constable in Iliamna (added by House) 81.3 New trooper in Holy Cross (added by House) 90.3 Renovate state jail in Dillingham (added by FCC) 75.0	246.6
Commissioner's Office - unspecified incr. in contractual (added in FCC)	125.0
Contract Jails - increase in jail contracts (62.8 added by Sen., 100.0 added by FCC)	162.8
Village Public Safety Officer Program - for 14 new PFT positions. This component, while not part of the Gov's budget & not requested in a formal budget amend- ment, originated from a request made by the department to House Finance Committee. The House funded 2494.7; the Senate added 500.0.	2994.7
	<hr/>
Category Total	\$5372.9

DEVELOPMENT

Asian Office - general increase	\$ 193.5
German Office	250.0
Municipal Assistance	2100.0
Economic Enterprise - grants	
Anchorage - Minority Resources & Services, Inc.	467.5
Winter sports	100.0
Native Arts Marketing	300.0
Fairbanks - MBE, Inc.	177.1
Haines - Haines Klukwan Resource Study	285.0
North Slope Borough - Marine Science Training	469.0
Alaska Native Tourism Association	170.0
Loan Fund Administration - 4 positions	128.2
Tourism - advertising	750.0

DEVELOPMENT (continued)

Alaska Power Authority - 3 positions	\$ 148.5
State Fairs - full funding	132.2
Community Legal Assistance Grants	100.0
Local Government Training & Development - 2.5 positions	130.2
Commissioner, C&RA - grants	
Minority Resources & Services, Inc.	247.5
Alaska Legal Services	<u>350.0</u>
Category Total	\$ 6498.7

TRANSPORTATION

Commissioner's Office - contractual increase to provide security & maintenance at rural airports	\$ 350.0
M&O Administration - Meekins 5/16/80 letter on Rural Airport program operating costs	617.3
Avalanche warning & control prog. increase	95.0
Kodiak - grant for Anton-Larson Rd. study	50.0
Kenai Peninsula added road maintenance	<u>340.0</u>
Category Total	\$ 1452.3

GENERAL GOVERNMENT

Remote Village Radios - bush telephone service	\$ 231.0
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EDUCATION

State Contract Programs	\$ 145.0
Blind/Visual Programs - 100.0	
Lower Kuskokwim School Dist. - 45.0	
Supplemental District Support	360.4
Nenana City Schools - 150.0	
Klawock City Schools - 60.0	
Northwest Arctic REAA - 150.0	
Debt Retirement - Local	5040.0
Commissions & Association Support	558.0
Cultural Facilities Dev. Committee - 60.0	
Alaska Federation of Women's Clubs - 35.0	
Bethel design/arch. work - cultural -20.0	
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Tlingit-Haida Central Council - 15.0	
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Anchorage Skill Center	376.0
Historical Commission - contractual projects	273.4
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Kuskokwim CC - Academic Support Village library pilot project	110.0
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TVCC - Admin & Plant Maint/oper. of Hutchison Career Center	314.0
Cooperative Extension Service Alaska Native Human Resource Development Program	163.1
Intercollegiate Athletics	<u>826.8</u>
Category Total	\$ 3789.0

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Youth Services - Grants	199.6
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Eskimo Walrus Commission	180.2
Non-Game	150.0
CFEC Data Center	1123.2
Subsistence	209.6
Habitat - S.E. Projects	131.0
Fish & Wildlife Enforcement	<u>400.0</u>
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State Fairs - full funding	132.2
Community Legal Assistance Grants	100.0
Local Government Training & Development - 2.5 positions	130.2
Commissioner, C&RA - grants	
Minority Resources & Services, Inc.	247.5
Alaska Legal Services	<u>350.0</u>
Category Total	\$ 6498.7

TRANSPORTATION

Commissioner's Office - contractual increase to provide security & maintenance at rural airports	\$ 350.0
M&O Administration - Meekins 5/16/80 letter on Rural Airport program operating costs	617.3
Avalanche warning & control prog. increase	95.0
Kodiak - grant for Anton-Larson Rd. study	50.0
Kenai Peninsula added road maintenance	<u>340.0</u>
Category Total	\$ 1452.3

GENERAL GOVERNMENT

Remote Village Radios - bush telephone service	\$ 231.0
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EDUCATION

State Contract Programs	\$ 145.0
Blind/Visual Programs - 100.0	
Lower Kuskokwim School Dist. - 45.0	
Supplemental District Support	360.4
Nenana City Schools - 150.0	
Klawock City Schools - 60.0	
Northwest Arctic REAA - 150.0	
Debt Retirement - Local	5040.0
Commissions & Association Support	558.0
Cultural Facilities Dev. Committee - 60.0	
Alaska Federation of Women's Clubs - 35.0	
Bethel design/arch. work - cultural -20.0	
Athletic Association -278.0	
Tlingit-Haida Central Council - 15.0	
Mun. of Anchorage-Alaska History - 150.0	
Adult Basic Education	125.0
Pilot Project - handicapped	
Anchorage Skill Center	376.0
Historical Commission - contractual projects	273.4
Arts Council - Grants	787.8
Public Broadcasting	1935.6
Capital '81 - 130.0	
Grants - 1805.6	
Library Grants	145.0
Alaska Repertory Theater	<u>600.0</u>
Category Total	\$10,346.2

UNIVERSITY OF ALASKA

UAA Research & Prof. Centers - Criminal Justice Ctr.	\$ 450.0
TVCC Instruction	137.6
3 full time positions - 104.0	
1 part time faculty pool - 33.6	
Special State Projects - Organized Research	289.4
UAF - Instruction	183.5
Chancellor's Contingency - 50.0	
Reindeer Program - 63.0	
Native Heritage Film Project - 70.5	
UAA - Instruction (Faculty & Support, 250.0; Satellite Nursing Program, 237.2)	487.2
UAA - Student Services - ^{Alumni} Admin Office	100.0
UAJ - Public Service - Joint classroom/rehab. program with Div. of Corrections	105.0
ACC - Instruction - Faculty	106.4
Kodiak CC - Instruction - Adult Learning Center	151.0
Kuskokwim CC - Instruction Wilderness College project	225.0
Kuskokwim CC - Academic Support Village library pilot project	110.0
TVCC - Instruction Industrial Trades Program - continue HB 60	140.0
TVCC - Admin & Plant Maint/oper. of Hutchison Career Center	314.0
Cooperative Extension Service Alaska Native Human Resource Development Program	163.1
Intercollegiate Athletics	<u>826.8</u>
Category Total	\$ 3789.0

FREE CONFERENCE ADDITIONS TO FY 81 BUDGET

SOCIAL SERVICES

Youth Employment Services - general increase	\$128.0
General Relief	150.0
Youth Services - Grants	199.6
Adult Supportive Services - Grants	2754.6
H&SS WIN Office - no add-on but changed source of funds from federal funds to G.F.	258.3
Office on Aging - Grants	737.0
Commissioner's Office, H&SS - Grants	247.0
Dept. of Labor WIN Office - added Fairbanks office	273.9
Day Care - Increase to fully fund	1348.8
Head Start - increase to fully fund	<u>536.0</u>
Category Total	\$6633.2

Transfers of G.F. from Justice Category:

Foster Care	623.1
Institutional Care	<u>3022.9</u>
Total Transfers	\$3646.0

HEALTH

Public Health Admin. - Grants & Demonstration Projects	\$ 542.9
Grant to GAAB - Increase in Health grant	300.0
Emergency Medical Svcs. - no add-on but changed source of funds from federal to G.F.	585.1
Alcohol and Drug Abuse, Admin.	433.7
Alcohol and Drug Abuse, Grants	5173.1
API - V&T reduction & increase in contractual	311.2
Community Mental Health Grants	765.9
Residential Care Grants	190.5
Family Support Grants	<u>235.3</u>
Category Total	\$8537.7

Major Decreases - G.F.:

Medicaid	(1201.1)
General Relief Medical	<u>(2471.9)</u>
Total Major Decreases	\$(3592.0)

Net G.F. Change - closed by FCC	\$ 4945.7
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NATURAL RESOURCES

Misc. Land Use Permit Project	\$214.0
Park Maint. - Paradise Haven	184.3
General Geologic Hazards	176.4
Federal Fund Shortfall	367.0
Commercial Fish - Salmon Programs	396.3
Commercial Fish - Shellfish	123.4
Commercial Fish - Herring	242.2
Kuskokwim River Study	175.0
Game	304.1
Eskimo Walrus Commission	180.2
Non-Game	150.0
CFEC Data Center	1123.2
Subsistence	209.6
Habitat - S.E. Projects	131.0
Fish & Wildlife Enforcement	<u>400.0</u>
Category Total	\$4377.0

PUBLIC PROTECTION

Department of Labor - Mechanical Inspection	\$ 204.2
3 electrical inspectors (added by FCC) -	156.8
1 plumbing inspector (added by FCC) -	47.4
Dept. of Commerce & Econ. Dev. - Administration & Support	200.0
Analysis of skills vs. job market (added by FCC)	-100.0
Beluga Int'l Marketing Study (added by FCC)	-100.0
Dept. of Military Affairs	124.0
Search & Rescue (Civil Air Patrol) - increase for aircraft maintenance (added by FCC)	<u> </u>
Category Total	\$ 528.2

JUSTICE

Dept. of Law - Prosecution - Third Judicial District	\$ 510.0
Pretrial Intervention (added by FCC)	
Dept. of H&SS, Adult Confinement, Palmer Correction Ctr.	121.2
Alcoholism Counselor (added by House)	18.8
Prison Industries equip. derived from	102.4
Corrections Master Plan (added by Hse. & Sen.)	
Juneau Correction Center	158.2
Alcoholism Counselor (added by House)	- 28.2
Inmate equip. & office furniture (added by FCC)	- 10.0
Classroom training/rehab program (added by FCC)	-120.0

JUSTICE (continued)

Local facilities - to fund at amounts requested by the locality (added by Senate)	\$ 200.1
Master Plan, Statewide Pool - 9 positions (266.1) and contract funds for statewide education counseling (200.0) derived from corrections master plan. (added by House)	466.1
Probation & Community Programs - Community Based Programs - for programs derived from corrections master plan (added by House and Senate)	200.0
Division of Corrections - Director's Office 3 positions in Master Plan (added by House & Sen.) 78.2 Chaplaincy Program (added by FCC) 60.0 Funds for local community response mtgs. (added by FCC) 50.0	188.2
Dept. of Public Safety - Detachments & C.I.B New constable in Iliamna (added by House) 81.3 New trooper in Holy Cross (added by House) 90.3 Renovate state jail in Dillingham (added by FCC) 75.0	246.6
Commissioner's Office - unspecified incr. in contractual (added in FCC)	125.0
Contract Jails - increase in jail contracts (62.8 added by Sen., 100.0 added by FCC)	162.8
Village Public Safety Officer Program - for 14 new PFT positions. This component, while not part of the Gov's budget & not requested in a formal budget amend- ment, originated from a request made by the department to House Finance Committee. The House funded 2494.7; the Senate added 500.0.	2994.7
Category Total	\$5372.9

DEVELOPMENT

Asian Office - general increase	\$ 193.5
German Office	250.0
Municipal Assistance	2100.0
Economic Enterprise - grants	
Anchorage - Minority Resources & Services, Inc.	467.5
Winter sports	100.0
Native Arts Marketing	300.0
Fairbanks - MBE, Inc.	177.1
Haines - Haines Klukwan Resource Study	285.0
North Slope Borough - Marine Science Training	469.0
Alaska Native Tourism Association	170.0
Loan Fund Administration - 4 positions	128.2
Tourism - advertising	750.0

DEVELOPMENT (continued)

Alaska Power Authority - 3 positions	\$ 148.5
State Fairs - full funding	132.2
Community Legal Assistance Grants	100.0
Local Government Training & Development - 2.5 positions	130.2
Commissioner, C&RA - grants	
Minority Resources & Services, Inc.	247.5
Alaska Legal Services	<u>350.0</u>
Category Total	\$ 6498.7

TRANSPORTATION

Commissioner's Office - contractual increase to provide security & maintenance at rural airports	\$ 350.0
M&O Administration - Meekins 5/16/80 letter on Rural Airport program operating costs	617.3
Avalanche warning & control prog. increase	95.0
Kodiak - grant for Anton-Larson Rd. study	50.0
Kenai Peninsula added road maintenance	<u>340.0</u>
Category Total	\$ 1452.3

GENERAL GOVERNMENT

Remote Village Radios - bus telephone service	\$ 231.0
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SUMMARY OF FUNDING BY CATEGORY

CATEGORY	FUNDING	REQUEST	GOV. ADJ.	HOUSE	SENATE	F. C. C.	F. C. C. Total General Fund
EDUCATION	FED. RECEIPT	26756.7	27019.0	26985.0	26863.6	24051.4	353945.0
	GENERAL FUND	346411.7	345516.6	351426.9	351892.4	338485.0	
	OTHER FUNDS	24015.0	24204.4	24234.5	24252.4	22866.6	
	*** TOTAL FUNDS ***	397183.4	396740.0	402646.4	403008.4	385403.0	
UNIVERSITY OF ALASKA	FED. RECEIPT	35553.9	35567.1	35567.1	35517.1	6929.3	102355.0
	GENERAL FUND	102051.7	101342.7	101342.7	98176.1	60448.5	
	OTHER FUNDS	47688.0	48888.1	50562.4	33523.8	20215.3	
	*** TOTAL FUNDS ***	185293.6	185797.9	187472.2	167217.0	87593.1	
SOCIAL SERVICES	FED. RECEIPT	64646.1	71717.8	64533.2	63925.3	67420.3	95825.8
	GENERAL FUND	84666.9	86239.1	88374.3	91729.2	86463.6	
	OTHER FUNDS	11422.7	11451.2	11750.1	11689.1	11560.1	
	*** TOTAL FUNDS ***	160735.7	169408.1	164657.6	167343.6	165444.0	
HEALTH	FED. RECEIPT	36563.9	36660.1	36134.2	34335.2	33980.8	74784.1
	GENERAL FUND	67890.6	69800.2	77289.4	65807.7	72237.6	
	OTHER FUNDS	10810.6	10855.0	10752.6	10712.4	10737.8	
	*** TOTAL FUNDS ***	115265.1	117315.3	124176.2	110855.3	116956.2	
NATURAL RESOURCE MANAGEMENT	FED. RECEIPT	17150.3	17687.8	17222.3	17016.1		88252.5
	GENERAL FUND	86873.0	88014.6	87890.1	85127.3		
	OTHER FUNDS	13254.8	13588.5	12762.0	6436.3		
	*** TOTAL FUNDS ***	117278.1	119200.9	117874.4	108579.7		
PUBLIC PROTECTION	FED. RECEIPT	5207.7	5361.2	4361.9	4316.6	3952.8	26572.3
	GENERAL FUND	25743.4	27119.4	24043.1	25427.8	22664.7	
	OTHER FUNDS	4438.8	4541.4	4518.6	4325.0	2903.2	
	*** TOTAL FUNDS ***	35389.9	37022.0	32923.6	34069.4	29520.7	
ADMINISTRATION OF JUSTICE	FED. RECEIPT	2751.5	2778.8	2778.8	2739.7	2610.7	96710.3
	GENERAL FUND	93531.3	96741.5	100044.2	93587.2	50380.7	
	OTHER FUNDS	270.3	270.3	270.3	192.3	49.3	
	*** TOTAL FUNDS ***	96553.1	99790.6	103093.3	96519.2	53040.7	
DEVELOPMENT	FED. RECEIPT	6900.3	6945.0	6936.1	7186.5	7082.7	65354.7
	GENERAL FUND	53762.9	59734.0	59669.0	62564.6	43186.8	
	OTHER FUNDS	4583.7	4617.6	4224.5	4116.9	4054.3	
	*** TOTAL FUNDS ***	65246.9	71296.6	70829.6	73868.0	54323.8	
TRANSPORTATION	FED. RECEIPT	300.0	300.0	300.0	300.0	300.0	151191.9
	GENERAL FUND	147246.5	152658.6	152627.8	150101.5	145947.4	
	OTHER FUNDS	19127.7	19697.2	18893.6	20645.7	18169.4	
	*** TOTAL FUNDS ***	166674.2	172655.8	171821.4	171047.2	164416.8	
GENERAL GOVERNMENT	FED. RECEIPT		4353.9	4353.9	4353.9		347193.6
	GENERAL FUND	79638.6	137115.1	126058.0	346035.3	44894.5	
	OTHER FUNDS	45043.8	46940.8	47706.5	49683.8	36217.3	
	*** TOTAL FUNDS ***	124682.4	188409.8	178118.4	400073.0	81111.8	
*** OPERATING BUDGET ***	FED. RECEIPT	19530.4	208390.7	199172.5	196554.0	146328.0	1402185.2
	GENERAL FUND	1087816.6	1164281.8	1168765.5	1370449.1	864708.8	

* Gen. Gov't includes appropriations for tax refund & permanent fund dividends (217,937.0)

OTHER FUNDS	180655.4	185054.5	185675.1	165577.7	126773.3	-58281.2	-31.5%
*** TOTAL FUNDS	1464302.4	1557727.0	1553613.1	1732580.8	1137810.1	-419916.9	-27.0%

NOTE: NATURAL RESOURCES & GENERAL GOVERNMENT
 CATEGORIES ARE OPEN. THE GENERAL
 FUND FIGURES FOR THOSE CATEGORIES ARE
 ASSUMPTIONS.

STATE OF ALASKA -- TOTAL OPERATING BUDGET

23:25

5/26/80

SUMMARY OF FUNDING BY CATEGORY

CATEGORY	FUNDING	REQUEST	GOV. ADJ.	HOUSE	SENATE	F.C.C.	F.C.C. - GOV. ADJ. COMPARISON	
EDUCATION	FED. RECEIPT	26756.7	27019.0	26985.0	26863.6	27114.9	95.9	0.3%
	GENERAL FUND	346411.7	345516.6	351426.9	351892.4	355567.7	10051.1	2.8%
	OTHER FUNDS	24015.0	24204.4	24234.5	24252.4	24370.6	166.2	0.6%
	*** TOTAL FUNDS ***	397183.4	396740.0	402646.4	403008.4	407053.2	10313.2	2.5%
UNIVERSITY OF ALASKA	FED. RECEIPT	35553.9	35567.1	35567.1	35517.1	35517.1	-50.0	0.0%
	GENERAL FUND	102051.7	101342.7	101342.7	98176.1	103324.0	1981.3	2.0%
	OTHER FUNDS	33010.3	34210.4	35884.7	33523.8	33650.0	-560.4	-1.5%
	*** TOTAL FUNDS ***	170615.9	171120.2	172794.5	167217.0	172491.1	1370.9	0.7%
SOCIAL SERVICES	FED. RECEIPT	64646.1	71717.8	64533.2	63925.3	70935.1	-782.7	-1.0%
	GENERAL FUND	84666.9	86540.0	88374.3	91729.2	96602.3	10062.3	11.5%
	OTHER FUNDS	11422.7	11451.2	11750.1	11689.1	11489.1	37.9	0.2%
	*** TOTAL FUNDS ***	160735.7	169709.0	164657.6	167343.6	179026.5	9317.5	5.5%
HEALTH	FED. RECEIPT	36563.9	36660.1	36134.2	34335.2	34732.2	-1927.9	-5.2%
	GENERAL FUND	67890.6	68812.6	77289.4	65807.7	73604.2	4791.6	7.0%
	OTHER FUNDS	10810.6	10791.9	10752.6	10712.4	10674.7	-117.2	-1.0%
	*** TOTAL FUNDS ***	115265.1	116264.6	124176.2	110855.3	119011.1	2746.5	2.3%
NATURAL RESOURCE MANAGEMENT	FED. RECEIPT	17150.3	17687.8	17222.3	17016.1			
	GENERAL FUND	86873.0	88014.6	87890.1	85127.3	93310.0		
	OTHER FUNDS	13254.8	13588.5	12762.0	6436.3			
	*** TOTAL FUNDS ***	117278.1	119290.9	117874.4	108579.7			
	*** FUNDING IMBALANCE							
PUBLIC PROTECTION	FED. RECEIPT	5207.7	5360.0	4361.9	4316.6	5353.0	-7.0	0.0%
	GENERAL FUND	25743.4	28120.5	24043.1	25427.8	28265.1	144.6	0.5%
	OTHER FUNDS	4438.8	4604.5	4518.6	4325.0	3246.9	-1357.6	-29.5%
	*** TOTAL FUNDS ***	35389.9	38085.0	32923.6	34069.4	36865.0	-1220.0	-3.1%
ADMINISTRATION OF JUSTICE	FED. RECEIPT	2751.5	2778.8	2778.8	2739.7	2778.8		
	GENERAL FUND	93531.3	96829.9	100044.2	93587.2	96787.2	-42.7	0.0%
	OTHER FUNDS	270.3	270.3	270.3	192.3	192.3	-78.0	-28.8%
	*** TOTAL FUNDS ***	96553.1	99879.0	103093.3	96519.2	99758.3	-120.7	0.0%
DEVELOPMENT	FED. RECEIPT	6900.3	6946.2	6936.1	7186.5	7229.6	283.4	4.0%
	GENERAL FUND	53762.9	59845.5	59669.0	62564.6	66236.8	6391.3	10.6%
	OTHER FUNDS	4583.7	4617.6	4224.5	4116.9	4305.0	-312.6	-6.7%
	*** TOTAL FUNDS ***	65246.9	71409.3	70829.6	73868.0	77771.4	6362.1	8.8%
TRANSPORTATION	FED. RECEIPT	300.0	300.0	300.0	300.0	300.0		
	GENERAL FUND	147246.5	152658.6	152627.8	150101.5	151923.9	-734.7	-0.5%
	OTHER FUNDS	19127.7	19697.2	18893.6	20645.7	20497.0	799.8	4.0%
	*** TOTAL FUNDS ***	166674.2	172655.8	171821.4	171047.2	172720.9	65.1	0.0%
GENERAL GOVERNMENT	FED. RECEIPT		4523.5	4353.9	4353.9			
	GENERAL FUND	79638.6	140427.9	126058.0	346035.3	135,159.5		
	OTHER FUNDS	45043.8	47776.5	47706.5	49683.8			
	*** TOTAL FUNDS ***	124682.4	192727.9	178118.4	400073.0			
	GENERAL FUND	1087816.6	1168108.9	1168765.5	1370449.1	1,200,780.7		
	OTHER FUNDS	165977.7	171212.5	170997.4	165577.7			
*** TOTAL FUNDS ***	1449624.7	1547881.7	1538935.4	1732580.8				

STATE OF ALASKA

THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

FINANCE DIVISION
POUCH WF-STATE CAPITOL
JUNEAU, ALASKA 99811
PHONE: (907) 465-3795

May 21, 1980

M E M O R A N D U M

TO: Staff

FROM: J. H. Hogan, Director
Legislative Finance Division

SUBJECT: Free Conference Committee - Legislative Adds

Senator Sackett has requested, for this afternoon's meeting, a list of legislative additions to the budget, specifically identified and set out in program category order. The cutoff for this list shall be legislative projects of \$100,000 or more.

Give your list to Pat for typing.

May 1980
FY 81 Budget

LEGISLATIVE ADDITIONS TO FY 81 BUDGET

SOCIAL SERVICES

General Relief	\$	150.0
Youth Services - Grants		196.6
Adult Supportive Services - Grants		2754.6
H&SS WIN Office - no add on but changed source of funds from federal funds to G.F.		258.3
Office on Aging - Grants		435.0
Commissioner's Office, H&SS - Grant		155.4
Dept. of Labor WIN Office--added Fairbanks office		273.9
Day Care - Increase to fully fund		1348.8
Head Start - increase to fully fund		<u>536.0</u>
Category Total	\$	6111.6

Transfers of G.F. from Justice Category:

Foster Care	\$	623.1
Institutional Care		<u>3022.9</u>
Total Transfers	\$	3646.0

HEALTH

Public Health Admin.-Grants & Demostration Projs.	\$	537.9
Emergency Medical Svcs. - no add on but changed source of funds from federal to G.F.		585.1
Alcohol and Drug Abuse, Admin.		433.7
Alcohol and Drug Abuse, Grants		5173.1
API - V&T reduction & incr. in contractual		311.2
Community Mental Health Grants		765.9
Residential Care Grants		190.5
Family Support Grants		<u>235.3</u>
Category Total	\$	8232.7

Major Decreases - G.F.:

Medicaid		(1201.1)
General Relief Medical		<u>(2471.9)</u>
Total Major Decreases	\$	(3592.0)

Net G.F. Change - closed by FCC \$ 4640.7

NATURAL RESOURCES

Misc. Land Use Permit Project		214.0
Park Maint. - Paradise Haven		<u>184.3</u>
Category Total	\$	398.6

PUBLIC PROTECTION

Dept. of Military Affairs
Search & Rescue (Civil Air Patrol) contractual \$ 124.0

ADMINISTRATION OF JUSTICE

H&SS, Adult Confinement, Palmer Correction Ctr.
Alcoholism Counselor (added by House) 18.8
Prison Industries equip. derived from Corrections
Master Plan (added by House & Senate) 102.4

H&SS - Local Facilities - to fund at amounts requested
by the locality (added by Senate) 200.1

Master Plan, Statewide Pool - 9 positions (266.1) and
contract funds for statewide education counseling
(200.0) derived from corrections master plan.
(Added by House) 466.1

Probation & Community Programs - Community Based Programs
- for programs derived from corrections master plan
(added by House & Senate) 200.0

Dept. of Public Safety - Village Public Safety Officer
Program. for 14 new PFT positions. This component,
while not part of the Gov's budget & not requested in
a formal budget amendment, originated from a request
made by the department to House Finance Committee.
The House funded \$2494.7; the Senate added \$500.0) 2994.7

Category Total \$3982.1

DEVELOPMENT

Asian Office - general increase 193.5

Alaska Power Authority - 3 positions 148.5

State Fairs - full funding 132.2

Community Legal Assistance Grants 100.0

Commissioner, C&RA

Minority Resources & Services, Inc. 247.5

Alaska Legal Services 350.0

Category Total \$ 1171.7

TRANSPORTATION

Neither of these two items has been "closed by the FCC:

Commissioner's Office - contractual increase to
provide security & maintenance at rural airports \$ 350.0

M&O Administration - Meekins 5/16/80 letter on
Rural Airport program operating costs 617.3

Category Total \$ 967.3

EDUCATION

State Contract Programs	\$ 145.0
Blind/Visual Programs - 100.0	
Lower Kuskokwim School Dist. - 45.0	
Area Differential Support	210.4
Nenana City Schools - 150.0	
Klawock City Schools - 60.0	
Debt Retirement - Local	5040.0
Commissions & Association Support	165.0
Cultural Facilities Dev. Committee - 60.0	
Alaska Federation of Women's Clubs - 35.0	
Bethel design/arch. work - cultural - 20.0	
Athletic Association - 50.0	
Adult Basic Education	125.0
Pilot project - handicapped	
Anchorage Skill Center	376.0
Historical Commission - contractual projects	123.8
Arts Council - Grants	787.8
Public Broadcasting	1935.6
Capital '81 - 130.0	
Grants - 1805.6	
Library - Grants	<u>145.0</u>
Category Total	\$9053.6

UNIVERSITY OF ALASKA

UAA Research & Prof. Centers - Criminal Justice Ctr.	\$ 250.0
TVCC Instruction	137.6
3 full time positions - 104.0	
1 part time faculty pool - 33.6	
Category Total	<u>\$ 387.6</u>

May 1980
FY 81 budget

SOCIAL SERVICES

GENERAL FUND

Closed Per Free Conference Committee \$ 86,463.6

OPEN - GENERAL FUND

Page 29 - Child Support Enforcement	586.0
Page 31 - Youth Employment Services	142.5
Page 45 - Eligibility Determination	2,674.5
Page 51 - Homemaker Services	1,392.4
Page 63 - Foster Care	3,688.9
Page 69 - Contract Services - Mauneluk	345.1
Page 83 - S.S. Northwestern Region	433.6
Page 91 - S.S. Staff Development	99.2

TOTAL - GENERAL FUND \$ 95,825.8

Governor's Adjusted General Fund (\$ 86,239.1)

DIFFERENCE - GENERAL FUND \$ 9,586.7

LESS:

Page 67 - Institutional Care - Transferred from Justice	\$ (623.1)
Page 63 - Foster Care - Transferred from Justice	(3,022.9)

NET DIFFERENCE - GENERAL FUND \$ 5,940.7

MAJOR INCREASES - GENERAL FUND

PAGE

41	General Relief	\$ 150.0
59	Youth Services - Grants	199.6
61	Adult Supportive Services - Grants	2,754.6
93	H & SS WIN Office - Source of Funds Changed from federal to G.F.	258.3
99	Office on Aging - Grants	435.0
103	Commissioner's Office, H & SS - Grants	155.4
167	Dept. of Labor WIN Office - Added FBKS Off.	273.9
199	Head Start - Increased to fully fund	536.0

TOTAL INCREASES - GENERAL FUND \$ 6,111.6

MAJOR DECREASES - GENERAL FUND

PAGE

39 Aid to the Disabled \$ (236.5)

NET DIFFERENCE - GENERAL FUND \$ 5,375.1

HEALTH

	<u>GENERAL FUND</u>
Closed per Free Conference Committee	\$ 72,237.6
OPEN GENERAL FUND:	
Communicative Disorders	342.9
Grant to GAAB	1,000.0
Anch. Ed. Programs/Handicapped	154.0
Public Assistance Administration	1,049.6
	<hr/>
TOTAL GENERAL FUND	\$ 74,784.1
Governor's Adjusted General Fund	(\$ 69,800.2)
	<hr/>
DIFFERENCE - GENERAL FUND	\$ 4,983.9
	<hr/> <hr/>

MAJOR INCREASES - GENERAL FUND:

<u>PAGE</u>		
27	General Sanitation - Travel & V & T	\$ 70.1
53	Public Health Admin. Grants and Demonstration Projects	537.9
57	Grant to GAAB	440.0
59	Anch. Ed. Prog./ Handicapped	14.0
61	Emergency Medical Services - Source of Funds Changed	585.1
127	Alcohol and Drug Abuse Admin.	433.7
129	Alcohol and Drug Abuse Grants	5,173.1
133	API - V & T reduced and increase in Contractual	311.2
145	Community Mental Health Grants	765.9
157	Residential Care - Grants	190.5
159	Family Support Grants	235.3
		<hr/>
TOTAL INCREASES - GENERAL FUND		\$ 8,756.8
		<hr/>

MAJOR DECREASES - GENERAL FUND

<u>PAGE</u>		
43	Special Education Grants	\$ (36.1)
69	Medicaid	(1,120.1)
85	General Relief Medical	(2,471.9)
109	Information Systems - Data Services	(81.1)
114	SHPDA	(28.9)
149	Harborview	(41.8)
		<hr/>
TOTAL DECREASES - GENERAL FUND		(\$ 3,779.9)
		<hr/>
NET CHANGE - GENERAL FUND		\$ 4,976.9
		<hr/> <hr/>

F U N D I N G

NEW POSITIONS BY CATEGORY

House ~~vs~~ v. GOVERNOR - FY 81

	GOVERNOR			HOUSE			Salary & Benefits	
	<u>Full</u>	<u>Part</u>	<u>Temp</u>	<u>Full</u>	<u>Part</u>	<u>Temp</u>	G. Fund	Other
EDUCATION	54	10	7	20	10	6	380.9	266.8
U of A	134	42	26	131	39	35	4423.2	1354.9
SOCIAL SERVICES	14	6	∅	18	6	∅	579.5	86.7
HEALTH	34	5	∅	32	4	∅	231.7	611.3
NRMEC	149	214	19	135	171	13	3027.5	3514.5
PUBLIC PROTECTION	21	1	∅	19	1	∅	399.9	142.7
JUSTICE	156	3	3	193	4	16	5310.2	145.4
DEVELOPMENT	34	3	∅	35	2	∅	842.8 855.5	88.8 274.3
TRANSPORTATION	134	4	∅	112	3	∅	3598.5	39.6
GENERAL GOVERNMENT	<u>184</u>	<u>9</u>	<u>1</u>	<u>167</u>	<u>9</u>	<u>1</u>	<u>5025.9</u>	<u>720.3</u>
TOTAL --	914	297	56	862	249	71	24021.2	6891.0

PREPARED BY:

LEGISLATIVE FINANCE DIVISION
May 7, 1980

F U N D I N G
 NEW POSITIONS BY CATEGORY
 HOUSE v. GOVERNOR - FY 81

	GOVERNOR			HOUSE			Salary & Benefits	
	<u>Full</u>	<u>Part</u>	<u>Temp</u>	<u>Full</u>	<u>Part</u>	<u>Temp</u>	G. Fund	Other
EDUCATION	54	10	7	20	10	6	380.9	266.8
U of A	134	42	26	131	39	35	4423.2	1354.9
SOCIAL SERVICES	14	6	Ø	18	6	Ø	579.5	86.7
HEALTH	34	5	Ø	32	4	Ø	231.7	611.3
NRMEC	149	214	19	135	171	13	3027.5	3514.5
PUBLIC PROTECTION	21	1	Ø	19	1	Ø	399.9	142.7
JUSTICE	156	3	3	193	4	16	5310.2	145.4
DEVELOPMENT	34	3	Ø	35	2	Ø	1043.9	8.8
TRANSPORTATION	134	4	Ø	112	3	Ø	3598.5	39.6
GENERAL GOVERNMENT	<u>184</u>	<u>9</u>	<u>1</u>	<u>167</u>	<u>9</u>	<u>1</u>	<u>5025.9</u>	<u>720.3</u>
TOTAL --	914	297	56	862	249	71	24021.2	6891.0

PREPARED BY:

LEGISLATIVE FINANCE DIVISION
 May 7, 1980

F U N D I N G
 NEW POSITIONS BY CATEGORY
 HOUSE v. GOVERNOR - FY 81

	GOVERNOR			HOUSE			Salary & Benefits	
	<u>Full</u>	<u>Part</u>	<u>Temp</u>	<u>Full</u>	<u>Part</u>	<u>Temp</u>	<u>G. Fund</u>	<u>Other</u>
EDUCATION	54	10	7	20	10	6	380.9	266.8
U of A	134	42	26	131	39	35	4423.2	1354.9
SOCIAL SERVICES	14	6	Ø	18	6	Ø	579.5	86.7
HEALTH	34	5	Ø	32	4	Ø	231.7	611.3
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JUSTICE	156	3	3	193	4	16	5310.2	145.4
DEVELOPMENT	34	3	Ø	35	2	Ø	1043.9	8.8
TRANSPORTATION	134	4	Ø	112	3	Ø	3598.5	39.6
GENERAL GOVERNMENT	<u>184</u>	<u>9</u>	<u>1</u>	<u>167</u>	<u>9</u>	<u>1</u>	<u>5025.9</u>	<u>720.3</u>
TOTAL --	914	297	56	862	249	71	24021.2	6891.0

PREPARED BY:

LEGISLATIVE FINANCE DIVISION
 May 7, 1980

FUNDING
NEW POSITIONS BY CATEGORY
HOUSE v. GOVERNOR - FY 81

	GOVERNOR			HOUSE			Salary & Benefits	
	<u>Full</u>	<u>Part</u>	<u>Temp</u>	<u>Full</u>	<u>Part</u>	<u>Temp</u>	G. Fund	Other
EDUCATION	54	10	7	20	10	6	380.9	266.8
U of A	134	42	26	131	39	35	4423.2	1354.9
SOCIAL SERVICES	14	6	Ø	18	6	Ø	579.5	86.7
HEALTH	34	5	Ø	32	4	Ø	231.7	611.3
NRMEC	149	214	19	135	171	13	3027.5	3514.5
PUBLIC PROTECTION	21	1	Ø	19	1	Ø	399.9	142.7
JUSTICE	156	3	3	193	4	16	5310.2	145.4
DEVELOPMENT	34	3	Ø	35	2	Ø	1043.9	8.8
TRANSPORTATION	134	4	Ø	112	3	Ø	3598.5	39.6
GENERAL GOVERNMENT	<u>184</u>	<u>9</u>	<u>1</u>	<u>167</u>	<u>9</u>	<u>1</u>	<u>5025.9</u>	<u>720.3</u>
TOTAL --	914	297	56	862	249	71	24021.2	6891.0

PREPARED BY:

LEGISLATIVE FINANCE DIVISION
May 7, 1980

F U N D I N G
 NEW POSITIONS BY CATEGORY
 HOUSE v. GOVERNOR - FY 81

	GOVERNOR			HOUSE			Salary & Benefits	
	<u>Full</u>	<u>Part</u>	<u>Temp</u>	<u>Full</u>	<u>Part</u>	<u>Temp</u>	G. Fund	Other
EDUCATION	54	10	7	20	10	6	380.9	266.8
U of A	134	42	26	131	39	35	4423.2	1364.9
SOCIAL SERVICES	14	6	Ø	18	6	Ø	579.5	86.7
HEALTH	34	5	Ø	32	4	Ø	231.7	611.3
NRMEC	149	214	19	135	171	13	3027.5	3514.5
PUBLIC PROTECTION	21	1	Ø	19	1	Ø	399.9	142.7
JUSTICE	156	3	3	193	4	16	5310.2	145.4
DEVELOPMENT	34	3	Ø	35	2	Ø	1043.9	8.8
TRANSPORTATION	134	4	Ø	112	3	Ø	3598.5	39.6
GENERAL GOVERNMENT	<u>184</u>	<u>9</u>	<u>1</u>	<u>167</u>	<u>9</u>	<u>1</u>	<u>5025.9</u>	<u>720.3</u>
TOTAL --	914	297	56	862	249	71	24021.2	6901.0

F U N D I N G
 NEW POSITIONS BY CATEGORY
 HOUSE v. GOVERNOR - FY 81

Senate -

	GOVERNOR			HOUSE			Salary & Benefits	
	<u>Full</u>	<u>Part</u>	<u>Temp</u>	<u>Full</u>	<u>Part</u>	<u>Temp</u>	<u>G. Fund</u>	<u>Other</u>
EDUCATION	54	10	7	20	10	6	673.8 280.9	266.8 266.8
U of A	134	42	26	131	39	35	2050.5 4423.2	1343.3 1354.9
SOCIAL SERVICES	14	6	∅	18	6	∅	579.5	86.7
HEALTH	34	5	∅	32	4	∅	231.7	611.3
NRMEC	149	214	19	135	171	13	3027.5	3514.5
PUBLIC PROTECTION	21	1	∅	19	1	∅	399.9	142.7
JUSTICE	156	3	3	193	4	16	5310.2	145.4
DEVELOPMENT	34	3	∅	35	2	∅	1043.9	8.8
TRANSPORTATION	134	4	∅	112	3	∅	3598.5	39.6
GENERAL GOVERNMENT	<u>184</u>	<u>9</u>	<u>1</u>	<u>167</u>	<u>9</u>	<u>1</u>	<u>5025.9</u>	<u>720.3</u>
TOTAL --	914	297	56	862	249	71	24021.2	6891.0

PREPARED BY:

LEGISLATIVE FINANCE DIVISION
 May 7, 1980

STATE OF ALASKA

THE LEGISLATURE

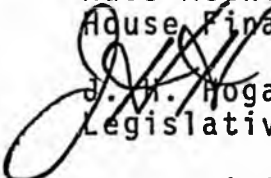
BUDGET AND AUDIT COMMITTEE

FINANCE DIVISION
POUCH WF-STATE CAPITOL
JUNEAU, ALASKA 99811
PHONE: (907) 465-3795

May 21, 1980

MEMORANDUM

TO: Russ Meekins, Chairman
House Finance Committee

FROM:  J. H. Hogan, Director
Legislative Finance Division

SUBJECT: New Positions Approved by Free Conference Committee
as of May 20, 5 p.m.

The attached copy of page 84 of the Governor's Detail Budget Instructions sets out the conditions the Governor used in requesting "new positions" in the budget. Using the definition of new positions established by the Free Conference Committee for permanent full time and part time positions-- which excludes positions established by revised program, positions converted from CIP and temporary position conversions--the numbers of positions approved to date and their general fund dollar value are as follows:

	<u>Full Time</u>	<u>Part-Time</u>	<u>G.F. \$</u>
EDUCATION	24	5	876.9
UNIVERSITY	21	7	801.4
SOCIAL SERVICES	16	1	563.8
HEALTH	7	1	161.7
NATURAL RESOURCES*	32		914.7
PUBLIC PROTECTION	4		120.3
JUSTICE	100	1	2675.7
DEVELOPMENT	15	1	468.7
TRANSPORTATION	4		162.0
GENERAL GOVERNMENT	<u>9</u>	<u>1</u>	<u>270.1</u>
	232	17	\$7015.3

* Dept. of Fish & Game still open--
Gov's budget has 36 full-time, 10 part-time, total \$1160.6 GF
(these figures do not include the department's large number
of temporary conversions).

PERSONAL SERVICES - REQUEST FOR NEW POSITION - FORM 13

Purpose: FORM 13 justifies new and revised program position requests, related costs, and funding sources for both the continuation and addition budget levels.

(NOTE: This form has been slightly modified for keypunch purposes. Ignore shaded coding instructions.)

FORM 23's are used to justify all other adjustments such as requests for position transfers, position reclassifications, position deletions, more overtime, and adjustments requested to "personal services underfunding" as assessed on the FORM 11, line 21. See FORM 12 instructions and sample in this section for clarification of how to complete FORM 23's.

FORM 13 should be used to explain:

- (a) requests for new permanent positions,
- (b) positions authorized in FY 80 (Current Year) via a revised program,
- (c) positions transferred from capital improvement programs,
- (d) additional temporary positions.

FORM 13's are not necessary in this budget submission for positions being created to replace temporary positions.

Step-by-Step-Instructions For FORM 13:

1 Complete line 1 as follows:

Position Title - Enter the classification title of position being requested as listed in the Classification Outline. If the requested new position does not have a current classification, indicate that it is an anticipated classification title by enclosing it in parentheses.

Range - Indicate the requested salary range of the position. Budget positions for ranges 5-13 at step 8; above range 13 at step A.

Bargaining Unit - Indicate the bargaining unit of the position by the single letter code as follows:

A - Public Safety Emp.	L - Labor Trades and Crafts
E - Excluded	S - Supervisory
G - General Government	X - Partially Exempt
K - Confidential	

Location - Indicate the permanent duty station of the position. Do not use the three letter geographic location code.

Approved/Disapproved - Governor/Legislature - Do not write in this space. This area is used to indicate approval or disapproval of the new position request by the Governor and the Legislature.

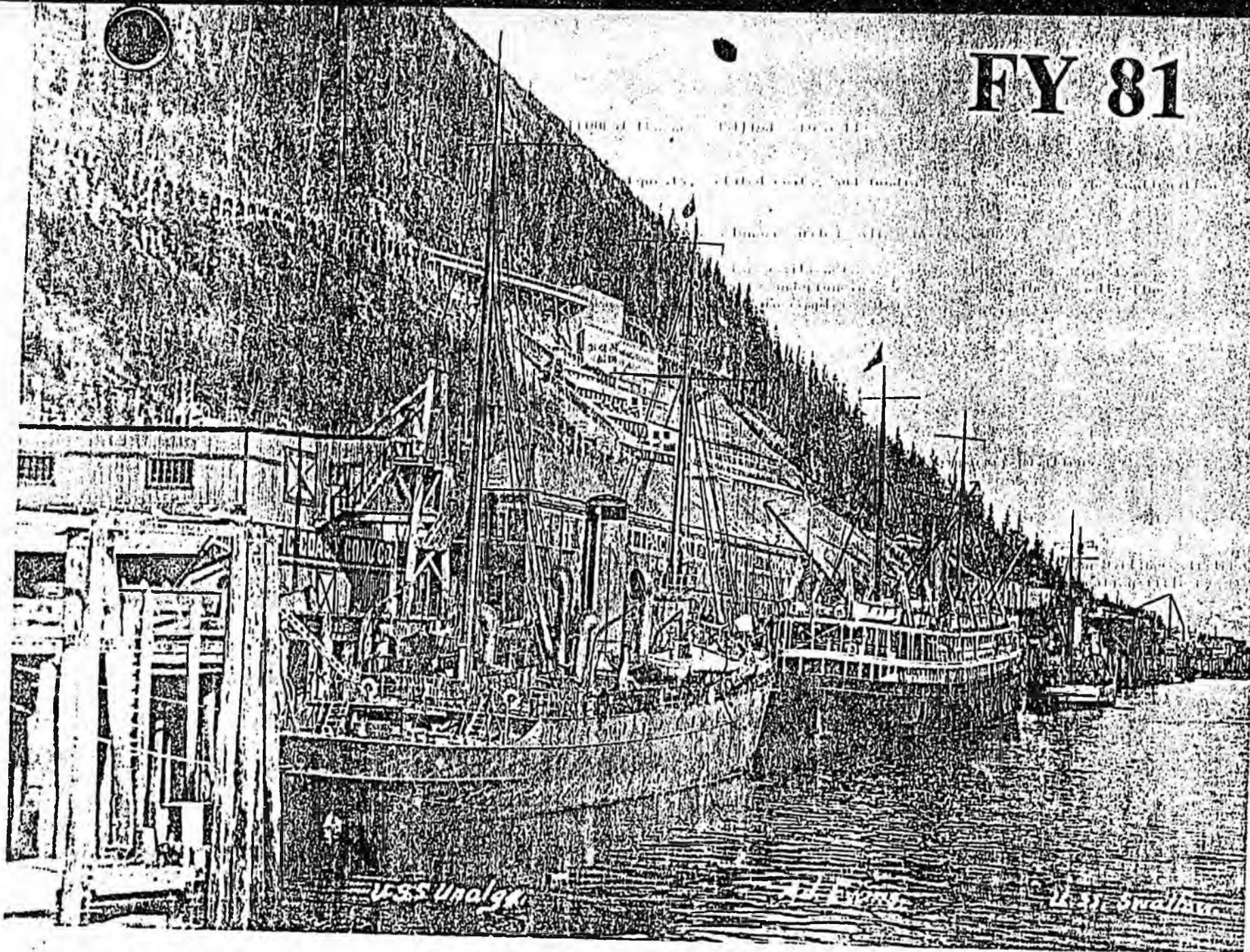
2 Complete line 2 as follows:

Type of Position - Write in PFT, PPT, or SEAS for the type of the position as permanent full-time; permanent part-time, or seasonal, respectively.

Months - Indicate the number of months for full-time positions or the number of equivalent months for part-time, or seasonal positions, i.e., one part-time position working 1/2 days for one full year equals 6 months. Enter the number of months for any non-permanent positions which meet the requirements of SLA 1979, Chapter 67. No temporary positions, as defined in FY 80, are allowed in FY 81.

RP No. - If this position was authorized in FY 80 (Current Year) via a Revised Program, indicate the RP number. If this position is requested in FY 80 (Current Year) via Revised Program but not yet approved, write the word "pending" in the "RP No." box.

FY 81



**DETAIL
BUDGET
INSTRUCTIONS**

**Office of the Governor
DIVISION OF BUDGET & MANAGEMENT**

**A
L
A
S
K
A**



Official Business

Alaska State Legislature

Senate

Committee on Finance

Pouch V
State Capitol
Juneau, Alaska 99811

MEMORANDUM

TO: J. H. Hogan
Legislative Finance

DATE: February 6, 1980

FROM: J. C. Sackett, Chairman
Senate Finance Committee

SUBJ: FY 1981 Budget Review Guidelines

Personal Services - In general, I want to allow no new positions. The following exceptions will be considered:

1. Temporary employees converted to permanent full-time status under legislation passed last session.
2. "C.I.P." positions. Some of these positions will undoubtedly be approved, but I want a complete analysis of this issue. Your analysis should include determining the total number of C.I.P. positions including those not converted to General Funds in the Governor's budget as well as a determination of the need to continue the positions under any source of funding.
3. Positions for which a compelling need is clearly demonstrated as in the case of new programs established by legislation which require new personnel as indicated on fiscal notes. This would include such items as staff for new offices approved by the Legislature in the budget.
4. The vacancy factor should be examined very carefully. Every agency that is likely to experience salary savings is to be assessed a factor of between 3 and 5% based on the size of the B.R.U. I'm tired of groping in the dark on this issue. I would like a thorough analysis of the actual salary savings so far in FY '80. If problems with the personnel budget report still prevent analysis, please write a report to the Senate Finance Committee detailing those problems.

Travel - Cut out any travel associated with new positions disallowed.

- * In no case should travel exceed FY '80 authorized plus inflation unless the agency has clearly demonstrated that services necessary to the public have suffered during FY '80 as a result of the level of their travel budget.
- * Submit a breakdown of the travel request by Department to the committee.

J. H. Hogan
February 6, 1980
Page Two

Contractual Services - Cut out any requests not adequately supported.

Review rental rates requested compared to actual rent rates available in the area.

Determine which contracts appear unnecessary and make recommendations to cut them.

Equipment - Cut out any new equipment associated with positions and programs disapproved.

New and replacement equipment requests should be reviewed carefully to determine need.

This is meant to be a general guideline and I encourage the analysts to recommend any further or unique approaches.

STATE OF ALASKA

THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

AUDIT DIVISION
POUCH W—ALASKA OFFICE BUILDING

FINANCE DIVISION
POUCH WF—STATE CAPITOL

JUNEAU, ALASKA 99811

January 23, 1980

M E M O R A N D U M

TO: Russ Meekins, Chairman
House Finance Committee

FROM: J. H. Hogan, Director
Legislative Finance Division

SUBJECT: FY 81 Budget "Ceiling"

The attached Summary of Recommendations and Estimated Future Appropriations is taken from the Governor's budget document presented to the Legislature last Thursday. It shows a \$1.240 billion general fund total recommendation for FY 81 and may be assumed to reflect the Governor's budget ceiling. Items that we know are not currently provided for in the Governor's budget are as follows:

OPERATING BUDGET

	<u>General Fund</u>
<u>Education</u> - The Governor is known to support advance funding of the student loan program; and	\$ 8 million
Increased funding for the Foundation Program	\$30 million
<u>General Government</u> - We also believe that the full cost of budget amendments to fund FY 81 salary increases is ..	<u>\$50 million</u>
	\$88 million

On the Governor's Summary of Recommendations, "additional appropriations" are estimated at \$78.9 million to cover such things as budget amendments, salary increases, new legislation and legislative adjustments; but the total of the three items just mentioned exceeds the full amount the Governor has set aside for these additions.

General Fund

CIP Conversion - In the middle of the Summary of Recommendations the Governor shows \$8 million general fund for the movement of CIP positions to the operating budget. This figure probably reflects the minimum dollar value of such transfers; if all positions were transferred the figure would be \$30.7 million. \$ 22.7 million

CAPITAL BUDGET

Finally, the attached analysis prepared by Milt Barker indicates that the Governor's budget message supports full payment of the State's share of the Native Claims, but that his budget fails to provide \$109.2 million in the FY 81 capital budget for the '81 portion of the payment. \$109.2 million

TOTAL UNBUDGETED ITEMS. \$219.9 million

FY 80/81 BUDGET INCREASES ADJUSTED TO REFLECT THE ABOVE LISTED ITEMS

	<u>Gov. Rec.</u> <u>FY 81</u>	<u>Revised</u> <u>FY 81</u>
Operating Budget Increase	\$176.3 up 17.7%	
plus additional appropriations		\$ 9.1
plus full CIP conversion		\$ 30.0
		<u>\$215.4 up 21.6%</u>
Capital Budget Decrease	(42.6 down 42.3%)	
plus Native Claims payment		\$109.2
		<u>\$ 66.6 up 66.2%</u>
TOTAL BUDGET		<u><u>\$282.0 up 25.7%</u></u>

SUMMARY OF RECOMMENDATIONS
AND ESTIMATED FUTURE APPROPRIATIONS
(Millions of Dollars)

	<u>FY 80 Adj</u>	<u>FY 81 Rec</u>	<u>% Increase (Decrease)</u>
<u>Operating Budget</u>			
<u>Total Appropriations (to date)¹</u>	<u>1,312.1</u>	<u>1,476.7</u>	<u>12.5</u>
General Funds	965.7	1,095.1	13.4
<u>Additional Appropriations²</u>	<u>39.3</u>	<u>82.9</u>	<u>110.9</u>
General Funds	32.0	78.9	146.6
<u>Total Operating</u>	<u>1,351.4</u>	<u>1,559.8</u>	<u>15.4</u>
General Funds	997.7	1,174.0	17.7
<u>Capital Budget</u>			
<u>Total Appropriations (to date)³</u>	<u>206.1</u>	<u>754.1</u>	<u>265.9</u>
General Funds	100.6	58.0	(42.3)
<u>Subtotal Regular Budget</u>			
<u>Total Funds</u>	<u>1,557.5</u>	<u>2,321.9</u>	<u>48.6</u>
General Funds	1,098.3	1,232.0	12.2
<u>CIP Conversion</u>			
<u>Total Funds</u>	<u>-0-</u>	<u>8.0</u>	<u>-0-</u>
General Funds	-0-	8.0	-0-
<u>Total Regular Budget</u>			
<u>Total Funds</u>	<u>1,557.5</u>	<u>2,321.9</u>	<u>49.1</u>
General Funds	1,098.3	1,240.0	12.9
<u>One Time Supplemental/Special Capital Appropriations</u>			
<u>Total Funds</u>	<u>162.7</u>	<u>-0-</u>	<u>-0-</u>
General Funds	162.1	-0-	-0-
<u>Total Budget-All Items</u>			
<u>Total Funds</u>	<u>1,720.2</u>	<u>2,321.9</u>	<u>35.0</u>
General Funds	1,260.4	1,240.0	(1.6)
<u>Revenues</u>			
<u>Total State Revenues⁴</u>	<u>2,159.0</u>	<u>2,987.7</u>	<u>38.4</u>
Non-Petroleum Revenues	357.7	499.4	39.6
<u>% General Fund Total</u>			
Regular Budget Funded			
with Non-Petroleum Revenues	32.6	40.3	

¹The FY80 General Fund Operating figure includes \$4.0 million of highway Working Capital Fund which was used by the Legislature to offset general funds in Chp. 80, SLA 79.

²Additional Appropriations: This item is an attempt to estimate future appropriations that will be made to fund supplementals now being requested, salary increases for employee contracts, new legislation that is expected to pass this session and legislative adjustments to budget proposals. These additional appropriations are net of estimated lapses, which are estimated to be 14% of the general fund operating budget.

³The large increase in non-general funds is due primarily to bond requests and federal funds for transportation.

⁴Petroleum Revenues are defined as: corporate petroleum taxes; oil and gas severance taxes; oil and gas property taxes; and net Royalties, rents and bonus sales. Petroleum Revenues are net of Permanent Fund contribution, Renewable Resource fund, and Native Land Claims payment.

STATE OF ALASKA

THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

January 23, 1980

AUDIT DIVISION
POUCH W--ALASKA OFFICE BUILDING

FINANCE DIVISION
POUCH WF--STATE CAPITOL

JUNEAU, ALASKA 99811

MEMORANDUM

TO: J. H. Hogan, Director
Legislative Finance Division

FROM: Milt Parker ^{MB}
Fiscal Analyst

SUBJECT: Native Claims Appropriation

The Governor's "total budget - all items" for FY 81 is stated on page 9 of the "Executive Budget" as \$1,240.0 million in general funds.

However, \$109.2 million should be added to this figure to reflect the portion of the \$300 million appropriation for Native Claims in the Governor's FY 81 capital budget that would not automatically be paid during FY 81.

This \$109.2 million should also be deducted from the balances available for new appropriations on page 17 of the "Executive Budget." So doing gives the following figures:

6/30/81

General Fund Balance	\$3,221.4 million
Cash Available	\$2,445.6 million

As mentioned in the notes referring to page 17, these figures do not reflect the appropriation of \$1.5 billion to the Permanent Fund as called for in his capital budget. Of course, the prepayment of the \$109.2 million for Native Claims in FY 81 will increase unrestricted revenues by an equal amount in FY 82.

MBB/pw

MEMORANDUM

TO: Jay Hogan
Director
Legislative Finance

FROM: Bill Hogan
Administrative Assistant
Senate Finance Committee

DATE: April 7, 1980

SUBJECT: Budget Summaries

Mr. St.

Senator Sackett has instructed me to request you to have typed summaries prepared for the FY 81 operating budget.

The summary books must be ready by Monday, April 14.

The Senator emphasized that he wants the summaries to be consistent. Therefore I have enclosed a sample format.

TO: Staff

FROM: *J. H. Hogan*
J. H. Hogan

The above instructions are self-explanatory. The Senate Secretaries are preparing a form which can be used by the analysts to prepare the data and give to them for typing in final form.

Since this is a project that has come to us rather late (and one could argue is somewhat unnecessary due to the existence of this information in the shortform) it is doubtful that we will achieve the April 14 deadline, but some categories should be ready for review by that time.

EDUCATION CATEGORY

FY 81 Budget Backup

UNIVERSITY OF ALASKA

FY 81 Budget Backup

HEALTH CATEGORY

FY 81 Budget Backup

SOCIAL SERVICES CATEGORY

FY 81 Budget Backup

NRMEC CATEGORY

FY 81 Budget Backup

JUSTICE CATEGORY

FY 81 Budget Backup

PUBLIC PROTECTION CATEGORY

FY 81 Budget Backup

DEVELOPMENT CATEGORY

FY 81 Budget Backup

GENERAL GOVERNMENT CATEGORY

FY 81 Budget Backup

FY 81 CAPITAL BUDGET

Budget Backup

HB 60 - MUNICIPAL
GRANTS BACKUP

The Preceding File are Empty

July 2, 1980

M E M O R A N D U M

TO: Judy Crondahl, Director
Administrative Services
Department of Administration

FROM: J. H. Hogan, Director
Legislative Finance Division

SUBJECT: Backup for HB 60 - Transportation

In response to your letter of June 11, attached are copies of the available backup information for Transportation projects in the capital portion of HB 60 (Chapter 50). The information pertains only to those items listed as municipal grants and is in the exact order as the grants appear in the act.

JHH:pw

Attachments

July 2, 1980

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JHH:pw

Attachments

February 22, 1980

M E M O R A N D U M

TO: Staff

FROM: J. H. Hogan, Director
Legislative Finance Division

SUBJECT: Municipal Grant Account

In an effort to bypass state agencies who may or may not wish to pay grants to municipalities as directed by the Legislature, we should follow the following practice with regard to such grants:

1. Budget File. Put all grants to municipalities on the budget file, using the agency code #21, Municipal Grant Account. In this manner the municipal grant project will be sorted by category and then grouped as grants within the category, but will be appropriated through no state agency and should therefore go directly to the municipality.
2. Separate Bills. In those cases where committees wish to make grants directly to a municipality, the section in an appropriation bill should read, "The sum of "X" million is appropriated from the "X" fund to the municipality of _____ for the purpose of _____."

STATE OF ALASKA

THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

AUDIT DIVISION
POUCH W — ALASKA OFFICE BUILDING

FINANCE DIVISION
POUCH WF — STATE CAPITOL

JUNEAU 99801

MEMORANDUM

TO: Judy Crondahl, Director
Administrative Services
Department of Administration

FROM: Jerry Schilz, Fiscal Analyst
Division of Legislative Finance

DATE: June 13, 1980

SUBJECT: Backup for HB 60 (Health and Social Services)

I have taken your list and numbered each project and placed the corresponding number on the backup material. There are 14 projects for which I have not found backup. These include three Bethel projects for which I guess you've already contacted Bethel requesting information.

Excluding Bethel, I will list projects I could not find anything on:

10	Cordova - Eyak Youth Services	\$15,000
12	Dillingham - Education of handicapped children from birth to age 3	\$32,000
14	Fairbanks North Star Borough - Head Start	\$40,000
21	Kenai - Youth Center	\$600,000
25	Sitka - Education of handicapped children from birth to age 3	\$32,000
28	Anchorage - Alaska Treatment Center Phase One (I believe this is the planning phase of a new facility.)	\$500,000
29	Anchorage - Blood Bank of Alaska, Inc. (This is for a new facility, but I'm not sure whether it's a build or buy situation.)	\$1,500,000

MEMORANDUM
June 13, 1980
Page 2

30	Anchorage - Carriage House Purchase (This is for Anchorage to purchase the Carriage House which is owned by a non-profit corporation. I recall John Crandahl asking Commissioner Beirne or Deborah Behr whether the state or the City of Anchorage should purchase it. They may be able to shed some light on this one.)	\$1,900,000
45	Nightmute - Health Clinic (to build a Health Clinic)	200,000
49	Seward - General Hospital	140,000
51	Tooksook Bay - Health Clinic (To build a Health Clinic)	200,000

Hopefully this information will provide some help.

STATE OF ALASKA

THE LEGISLATURE

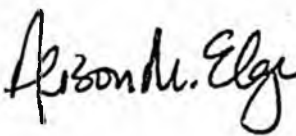
BUDGET AND AUDIT COMMITTEE

FINANCE DIVISION
POUCH WF-STATE CAPITOL
JUNEAU, ALASKA 99811
PHONE: (907) 465-3795

June 16, 1980

MEMORANDUM

TO: Judy Crondahl, Director
Division of Administrative Services
Department of Administration

FROM: Alison Elgee, Fiscal Analyst 
Legislative Finance Division

SUBJECT: Ch. 50, SLA 1980 - Documentation of Craig -
T. V. Loan \$28,000

Attached is documentation of the municipal grant included in CH. 50, SLA 1980, for the City of Craig for a T. V. loan. This was the only municipal grant included in the General Government category.

AE:pw

Attachment

*D. W. Wike
P.O. Box 93
Craig, Alaska*

1-20

CRAIG CABLE T.V., INC.
P.O. BOX 93
CRAIG, ALASKA 99921

PROJECT NARRATIVE

Craig Cable Television initiated service to approximately 80 subscribers on or about June 1, 1979. This service consists of taped delayed television and is limited to one channel and is delayed approximately three (3) weeks. Presently we have about 8,500 feet of cable which distributes t.v. to the entire community of Craig (to those who subscribe to the service). Cost of this system is \$31.50 per subscriber.

Residents of Craig desire to update and expand their television service. In order to respond to the needs of the community Craig Cable Television incorporated as a private non-profit organization. We entered into a contract with U.S. Tower and Fabrication to supply us with a complete community television antenna system which will be equipped to provide four channels of live t.v. by satellite.

Television has long been a concern of the citizens of the community of Craig and in a community needs survey conducted in March of 1979, fifty-seven (57%) percent of the population listed the improvement of the existing T.V. system in the top ten priorities for the City of Craig. Its overall ranking was No. 8. The City of Craig's 1979 Overall Economic Development plan listed as a short term development goal the improvement of the existing television service.

In order to respond to the needs of the community and to be able to financially undertake such a project, Craig Cable T.V., Inc. began selling advance subscriptions to citizens of the community. Interim financing for a period not to exceed 180 days has been obtained from the local native corporation formed under the Alaska Native Lands Claims Settlement Act, Shaan-Seet, Inc. The interim financing has allowed us to proceed with the community antenna television project while other financing was being negotiated.

The Board of Directors respectfully requests a direct appropriation in the amount of \$28,000.00 to assist us in our community antenna television system.

PROJECT BUDGET SUMMARY

TOTAL COST OF PROJECT

\$72,639.97

COMMUNITY

CASH

16,000.00

IN-KIND

~~28,639.97~~

INTERIM FINANCING

28,000.00

STATE OF ALASKA

JAY S. HAMMOND, Governor

DEPARTMENT OF ADMINISTRATION

DIVISION OF ADMINISTRATIVE SERVICES

POUCH C
JUNEAU, ALASKA 99811

June 11, 1980


Jay Hogar, Director
Division of Legislative Finance
Mail Stop 3301

Dear Jay:

Attached is a list of projects for which Municipal Grants were appropriated in Chapter 50, SLA 80. This list is arranged in category, recipient, and project sequence. I would appreciate being provided with any information you have available which would describe the purpose of the appropriation. In order to expedite our distribution of agreement forms to the municipalities, please arrange the back-up information in the same sequence as the attached list.

Thank you very much. If you have any questions, please call me.

Sincerely,



Judy Crohdahl, Director
Division of Administrative Services

JC/clr

<u>Line</u>	<u>Exp</u>	<u>Line</u>	<u>Cat</u>	<u>Recipient</u>	<u>Project</u>	<u>Amount</u>	<u>C/N</u>	<u>Comment</u>
38	46	16	1	Anchorage	Abbott Loop School flood repair	200,000	C	
46	45	24	1	Anchorage	Chugiak High Field improvements	280,000	C	
45	46	23	1	Anchorage	Chugiak High/Gruening auditorium	1,800,000	C	
42	46	20	1	Anchorage	East High School rifle range	113,000	C	
39	46	17	1	Anchorage	Fire training center equipment	85,000	C	
35	46	14	1	Anchorage	Girdwood Library	317,000	C	
44	45	22	1	Anchorage	Grounds and play area improvements	79,000	C	
41	46	19	1	Anchorage	Handicapped remodeling-school	1,500,000	C	
43	45	21	1	Anchorage	Homestead Elementary-roof coating	114,000	C	
2	4	6	1	Anchorage	Muldoon library	263,100	N	
48	47	4	1	Anchorage	Muldoon Library - books	100,000	C	
1	3	17	1	Anchorage	Painter's and allied trades apprenticeship program	000	N	
35	46	13	1	Anchorage	School District Projects	537,000	C	
40	46	18	1	Anchorage	Service High swimming pool	3,000,000	C	
47	46	25	1	Anchorage	Skill Center Equipment	000	C	
37	46	15	1	Anchorage	Woodland park renovation	550,000	C	
56	47	17	1	Bethel	Kuskokwim consortium library	39,700	C	
57	47	18	1	Bethel	Kuskokwim Museum Halon Fire Protection	10,000	C	
58	47	20	1	Chevak	Head Start building	100,000	C	
5	47	15	1	Dillingham	High school renovation	1,620,000	C	
64	48	9	1	Fbx North Star Borough	Library books and equipment	100,000	C	

<u>Line</u>	<u>Page</u>	<u>Line</u>	<u>Lat</u>	<u>Recipient</u>	<u>Project</u>	<u>Amount</u>	<u>C/N</u>	<u>Comments</u>
55	48	10	1	Fbx North Star Borough	North Pole library	250,000	C	
56	47	22	1	Galena	School District reconstruct water and sewer	100,000	C	
59	47	21	1	Galena	Waste heat project	200,000	C	
66	48	12	1	Haines Borough	Chilkat Center for the Arts	550,000	C	
49	47	6	1	Homer	Pratt museum	28,000	C	
52	46	7	1	Hoonah	School	600,000	C	
51	47	23	1	Hooper Bay	Village public library	55,000	C	
54	46	11	1	Klukwan	Artifacts storage building	50,000	C	
53	47	11	1	Kodiak	Baranof Museum heating system	25,000	C	
51	47	9	1	Kodiak	Library, children's wing	300,000	C	
52	47	10	1	Kodiak	St. Herman's Russian Orthodox Museum	350,000	C	
3	5	7	1	Nenana	Additional school support	101,000	N	
52	48	5	1	Nenana	Library construction	250,000	C	
54	47	13	1	Old Harbor	Manage and operate library	20,000	C	
50	47	7	1	Seldovia	Russian Orthodox Church restoration	55,900	C	
53	46	9	1	Sitka	Historical Park Rehabilitation	95,000	C	
53	48	7	1	Stebbins	Gymnasium renovation	75,000	C	
1	15	3	2	Anchorage	Alaska Black Leadership Conference for Ak Black Women	000	N	
2	15	7	2	Anchorage	Alaska Black Leadership Conference for community ed	100,000	N	
1	16	28	2	Anchorage	Alaska Medical Systems for medical counseling	000	N	
3	52	20	2	Anchorage	Alaska Semi-Supportive Homes, Inc.	33,200	C	

<u>D</u>	<u>Page</u>	<u>Line</u>	<u>Cat</u>	<u>Recipient</u>	<u>Project</u>	<u>Amount</u>	<u>C/N</u>	<u>Comment</u>
18.	15	27	2	Anchorage	Anchorage Boys Club	000	N	
16	15	20	2	Anchorage	Anchorage Child Abuse Board/crisis nursery program	462,000	N	
17	15	27	2	Anchorage	Anchorage Girls Club	000	N	
13	15	11	2	Anchorage	Beans Cafe	10,000	N	
22	17	18	2	Anchorage	Family Institute of Alaska/family psychotherapy	65,000	N	
9	14	26	2	Anchorage	Handicapped survey	000	N	
8	14	23	2	Anchorage	Handicapped Transportation	000	N	
15	15	17	2	Anchorage	Hilltop Home/operating expenses	000	N	
14	15	14	2	Anchorage	Senior Care Action Network	000	N	
72	52	19	2	Anchorage	Senior Citizens' Multipurpose Center	1,700,000	C	
10	14	29	2	Anchorage	Suicide prevention	000	N	
7	14	20	2	Bethel	Prematernal Home project	50,800	N	
77	53	5	2	Bethel	Senior Citizens - cost overrun	400,000	C	
20	16	13	2	Bethel	Youth Center	50,000	N	
19	16	10	2	Cordova	Eyak Youth Services	50,000	N	
58	52	9	2	Craig	Youth center	15,000	C	
5	14	10	2	Dillingham	Education of handicapped children from birth to age 3	32,000	N	
31	53	12	2	Fbx North Star Borough	Association for education of young children/equip	20,000	C	
33	53	16	2	Fbx North Star Borough	Head Start	40,000	C	
32	53	14	2	Fbx North Star Borough	Women in Crisis-transportation and equipment	11,400	C	
75	52	23	2	Homer	Senior Citizens Center	45,000	C	