

LEG. FINANCE - BILLS 1981 - 1982 1773
ED Rpt FY80 cont. - FY80 Bud B/U Fiscal Notes (Oper. & Cap.) 1773

HCR 2

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST
Bill/Resolution No. HCR 2
Title A resolution approving certain recommendations of the Salary Commission
Requested by House Rules Committee Date 2/15/79

II. FISCAL DETAIL
Agency Affected Executive and Judicial Branches
Program Category Affected all
Budget Request Unit(s) Affected Office of the Governor

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES		509.2				
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						

TOTAL

~~509.2~~

FUNDING (Thousands of Dollars)

GENERAL FUND		509.2				
FEDERAL FUNDS						
OTHER (Specify)						

509.2
101.7 110.2
\$ 610.9 GF
619.4

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Recommendations 5A through 5D have no fiscal impact. Fiscal impact of recommendations 12A through 12G will be addressed in separate fiscal note to be prepared by Legislative Affairs Agency. This fiscal note assumes a cost of living adjustment of 7.0% on January 1, 1980. Funds will be appropriated to the Office of the Governor and distributed to executive and judicial agencies. Benefits calculated at 17.25% for FY 80. Total executive branch increase is \$227,935. Total judicial branch increase is \$281,246. Detailed calculations are attached.

IV. DATE 2/16/79 PREPARED BY Jeff Morrison
AGENCY Budget and Management
PHONE 465-4580
Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

Budget
Amts
#36

HCR 2

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE (2d REVISION)

I. REQUEST

Bill/Resolution No. HOUSE CONCURRENT RESOLUTION NO. 2
 Title Approving Certain Recommendations of the Salary Commission
 Requested by State Affairs Date 4/19/79

II. FISCAL DETAIL

Agency Affected Legislative Affairs
 Program Category Affected General Government
 BRU, Program, or Subprogram(s) Affected _____

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES	35.6	73.6	76.0			
200 TRAVEL	17.4	17.4	17.4			
300 CONTRACTUAL	19.2	19.2	19.2			
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	72.2	110.2	112.6			

FUNDING (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
GENERAL FUND	72.2	110.2	112.6			
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME	-0-					
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Recommendations (12) (A) - Personal Services (100) ----- \$ 35,532
 Assumes 7% increase effective 1/1/80
 (12) (B) - No change
 (12) (D) - Contractual (300) ----- 19,200
 (12) (F) - No change
 (12) (G) - Travel (200) ----- 17,400
 Round-trip travel for 60 legislators to
 home districts

IV. DATE Revised 4/19/79 PREPARED BY Warren W. Endicott, Director
 AGENCY Legislative Affairs Agency
 PHONE 465-3850
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

HCR 20

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HCR 20
 Title Relating to the financial and Alaska impact plan submitted by the Alaska Gas Pipe-
 Requested by Line Financing Authority. Rules Committee Date April 9, 1979

II. FISCAL DETAIL

Agency Affected Department of Revenue
 Program Category Affected General Government
 Budget Request Unit(s) Affected Treasury Management

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL		60.0				
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		60.0				

FUNDING (Thousands of Dollars)

GENERAL FUND		60.0				
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

FULL TIME		-0-				
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The above charges represent cost of legal counsel and financial advisor preparation of the proposed financial impact plan.

IV. DATE April 9, 1979 PREPARED BY Peter A. Bushre, Deputy Commissioner
 AGENCY Department of Revenue, Treasury Division
 PHONE 465-2350
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

Peter A. Bushre

HB 185

69.4
32.0
37.4

red 0808 010000

0105501600

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST
Bill/Resolution No. HB 185
Title "An Act authorizing state aid to municipalities for the construction and development of cultural facilities." Date 3-9-79

II. FISCAL DETAIL
Agency Affected Commerce and Economic Development 0808 010000
Program Category Affected Development
Budget Request Unit(s) Affected _____

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES		47.0	49.8	52.8		
200 TRAVEL		12.5	13.3	14.1		
300 CONTRACTUAL		0.0	7.8	8.0		
400 COMMODITIES		.4	.4	.4		
500 EQUIPMENT		1.5	.3	.3		
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		69.4	71.6	75.6		

FUNDING (Thousands of Dollars)

GENERAL FUND		69.4	71.6	75.6		
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

FULL TIME		1.5	1.5	1.5		
PART TIME						
TEMPORARY						

III. ANALYSIS. (See Fiscal Note Preparation Instructions, Section III)
Equipment and advertising - larger expenditures required the first year.
This Fiscal Note assumes no construction of cultural facilities.


^{Misc. GF}
\$32.0 of the \$69.4 in this fiscal note for HB 185 shall be allocated to the Department of Education, Office of the Commissioner for the Cultural Facilities Committee for FY 80.
Russ Meekins
Russ Meekins Chairman

IV. DATE March 9, 1979 PREPARED BY Bert Wagnon, Deputy Commissioner
AGENCY Commerce and Economic Development
PHONE 465-2500
Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

at Free Conf.
Comm on the Budget

April 18, 1979

M E M O R A N D U M

TO: Senator Sackett
FROM: Garrey Peska 
SUBJECT: HB 1 - Cultural Facilities

The original version of the bill creates the cultural facilities development fund and provides that grants may be made to communities for construction and development of cultural facilities.

The bill also creates the Advisory Council on Cultural Facilities:

- * Consists of five members - appointed by the Governor.
- * Administers the program of state assistance for the construction and development of cultural facilities.

The Committee Substitute requires municipality voter approval of the project and prevents the state from providing additional financial support if the actual costs exceed estimates submitted to the voters.

The fiscal note covers operation of the Advisory Council and assumes no construction of cultural facilities:

	FY 80	FY 81	FY 82
General Fund	\$69,400	\$71,600	\$75,600

The Cultural Facilities Committee has a suggested projects list that calls for state match of \$71.4 million.

Attach list.

Table with columns: NUMBER, ABBREVIATED TITLE, TYPE, \$ AMOUNT, CURRENT STATUS, SPONSOR, REQUESTER. Rows include items like NET INCOME TAX DEDUCTION FOR CHILD ADOPTION EXPENSES, RELATING TO NORTHERN TECHNOLOGY, etc.

Table with columns: NUMBER, ABBREVIATED TITLE, TYPE, \$ AMOUNT, CURRENT STATUS, SPONSOR, REQUESTER. Rows include items like COMPETITIVE BIDDING/FISCAL PROCEDURES ACT, SUPPL APPROP/DEPT OF REVENUE/TREASURY MENMTE, etc.

Table with columns: NUMBER, ABBREVIATED TITLE, TYPE, \$ AMOUNT, CURRENT STATUS, SPONSOR, REQUESTER. Rows include items like TERMINATE EXISTENCE OF PSYCHOLOGIST/ASSOC BO, STUDY ON FOREIGN INVESTMENTS IN AK FISHERIES, etc.

Table with columns: NUMBER, ABBREVIATED TITLE, TYPE, \$ AMOUNT, CURRENT STATUS, SPONSOR, REQUESTER. Rows include items like CONTINUE EXISTENCE OF BOARD OF DENTAL EXAMINERS, TERMINATE EXISTENCE OF BOARD OF VETERINARY EXAMINERS, etc.

Table with columns: NUMBER, ABBREVIATED TITLE, TYPE, \$ AMOUNT, CURRENT STATUS, SPONSOR, REQUESTER. Rows include items like RELATING TO NORTHERN TECHNOLOGY, RE/AGRICULTURAL & INDUSTRIAL FAIRS, etc.

Table with columns: NUMBER, ABBREVIATED TITLE, TYPE, \$ AMOUNT, CURRENT STATUS, SPONSOR, REQUESTER. Rows include items like SPEC APPROP/CGRA/EROSION CONTROL/DELTA RIVER, TRNS BETWEEN APPROP FOR FY79/DEPT NAT RESOURCES, etc.

Table with columns: NUMBER, ABBREVIATED TITLE, TYPE, \$ AMOUNT, CURRENT STATUS, SPONSOR, REQUESTER. Rows include items like RE/COMPETITIVE BIDDING/FISCAL PROCEDURES ACT, PARTICIPATION OF TOKYO ST EMPLOYEES IN PERS, etc.

Table with columns: NUMBER, ABBREVIATED TITLE, TYPE, \$ AMOUNT, CURRENT STATUS, SPONSOR, REQUESTER. Rows include items like DIRECT LEGIS BGA CMTE/STUDY INDEX AK PERSONAL INC TAX, RE/CONY STUDY/DIRECT INVESTMENT/NAK NAT GAS PIPE PROJ, etc.

HOUSE
JOURNAL SUPPLEMENT

May 4, 1979

Friday

No. 50

JOINT COMMITTEE REPORT ON HCS SB 161 (Finance)
PERMANENT FUND MANAGEMENT

In making their decision on the Alaska Permanent Fund, the House Special Committee on the Permanent Fund and the House Finance Committee have focused on the single most important question at this time -- the management of the Fund's principal.

It is to be, as the Governor has urged, "...an inviolate trust..." which, in the words of this bill, conserves "...a portion of the state's revenues from mineral resources to benefit all generations of Alaskans..." The contribution rate has been set at 50% of mineral lease bonuses (after deducting payments under the Alaska Native Claims Settlement Act and for the Alaska Renewable Resources Fund), 25% of the mineral lease royalties from present leases, and 50% of future leases.

It is to be an independent trust, yet made accountable in various ways to "...maintain safety of principal while maximizing total return..." (page 4).

Three major concerns -- safety of principal, accountability, and legislative oversight -- are addressed by the legislation.

Safety of Principal

The House Permanent Fund bill provides a framework for fiscally conservative and responsible management of the Fund's principal. It assures and emphasizes the safety of the assets while providing the responsible managers with sufficient investment latitude to achieve superior results. Under the terms of this bill, the Alaska Permanent Fund would consist of a wide variety of quality, high-grade investments.

The Fund is designed to be a trust which focuses on the safety of principal first and the maximization of earnings second (page 4). It is a trust held to a more restricted list of investments than most other fiduciary trusts including the Alaska State Pension Funds and it confirms in law the current state practice of evaluating performance according to nationally recognized and accepted standards. The investment managers are required to maintain investment diversification and are allowed to determine the investment mix of short, intermediate, and long-term investments. The flexibility allowed enables the managers to achieve a sound rate of return on the investments.

SUPPLEMENT

The bill provides the investment managers with the authority to place funds in direct obligations of the United States Treasury, federal agency securities, certificates of deposit, high-grade corporate bonds, quality short-term investments, and federally guaranteed loans (pages 8-9). Nothing precludes in-state investments of these types, as long as they fulfill the standards of quality as specified in the bill. Importantly, the bill has a minimum of investment restrictions yet provides a very definite and certain framework. It does not authorize investments in stock or bullion, restricts the purchase of corporate bonds to 25% of the Fund's total investments, and limits the purchase of loans and mortgages to 25% of the total. It also prohibits the Fund from either borrowing or guaranteeing the obligations of others (page 8).

The bill also provides for the handling of gains and losses and income (page 10). Any losses not offset by gains on the sale of securities shall be deducted from income and added to the Fund principal; this protects the Fund principal from erosion. Losses from sales of securities are spread over a period of time equal to the remaining life; this encourages the managers to get rid of bad investments. Capital gains are added to the Fund principal, helping to offset the effects of inflation. The Fund income is defined as the interest received on the investments, and the amount of income available for disbursement will be determined on an averaging basis; this insures a relatively steady income flow.

Accountability

It was the aim of the Committees to establish a management system for the Alaska Permanent Fund which would be protected from political influences but, at the same time, responsive to changes in state policy and accountable to the people through their elected officials. As former Permanent Fund Committee Chairman Clark Gruening has said, "We want insulation without isolation." It was agreed that the best way of achieving these ends was not to place the management within the Department of Revenue, but to create a public corporation distinct from state government. Although the Department of Revenue currently manages the pension funds as well as the general fund, it was agreed that the Permanent Fund, with its fundamentally different goals and large size, should not be in the hands of the same people whose primary duty is managing money for day-to-day use by the state.

The proposed Permanent Fund Corporation, therefore, has its own board of trustees which is made accountable in several ways (page 5). The five members of the board will be appointed by the Governor and confirmed by the Legislature. Terms are three years, staggered, and members may be reappointed subject to reconfirmation. Members may be removed from the board by the Governor only with the consent of the Legislature. The trustees must be three-year Alaskan residents, may not hold any other state or federal office or employment, and a majority must have recognized competence and wide experience in finance, investments, or other business management-related fields. They are subject to the conflict of interest law and must disclose any interest in entities in which corporate assets are invested. They will be paid honorariums competitive with the largest private corporations in the state, and they will employ an executive director who is also subject to the conflict of interest law and responsible for hiring additional staff with the board's approval.

SUPPLEMENT

The corporation's operating budget is from the general fund and is subject to the Executive Budget Act (page 10). This provision offers another check on the management and will prevent such things as the hiring of excessive numbers of employees or uncontrolled expense accounts.

Among the board's responsibilities is the publishing of a yearly report (page 11) including a financial statement reviewed by independent auditors, a statement of the earnings from each investment, a market-value appraisal of the investments, and a performance evaluation with recommendations for needed changes. These reports, which must be written in easily understandable language, will be available to the Governor, the Legislature, and the public. The income statement and balance sheet will be published yearly in newspapers and every two years in the election pamphlet.

The bill thus insures that the board of trustees of the Alaska Permanent Fund Corporation will be the best investment managers available in the state, will be accountable to both the executive and legislative branches through appointment and budget processes and oversight by the Legislative Budget and Audit Committee, and will keep the public informed about the Fund's investment performance.

Legislative Oversight


The House Special Committee, like its predecessor, found a need for co-ordinated, continuing oversight of all the state's investment efforts. Accordingly, the review will extend beyond the Alaska Permanent Fund to include the Alaska Renewable Resources Fund, loan programs, the several authorities, and the general fund. As well as building up a body of legislators with detailed knowledge of investments, this new approach will give the Legislature and the broad public better information on the policies and efficiency of the various investment agencies, on the extent to which these agencies conform to statutory intent, and on the extent to which the economic and social goals of the various programs are being achieved.

The House Finance Committee also considered providing in the Permanent Fund bill for a new interim committee to handle this oversight function but decided, in the interests of efficiency, to simply expand the powers and duties of the present Legislative Budget and Audit Committee (pages 1-3). As proposed, the Legislative Budget and Audit Committee will review the plans and reports of all state agencies involved in lending or investing, report to the Legislature its findings and recommendations, and provide for audits and performance evaluations of the Alaska Permanent Fund Corporation's investment program.

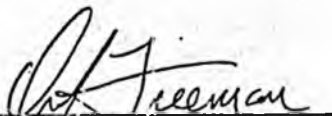
It is the Committees' intent, however, that these new duties be assigned to the Legislative Budget and Audit Committee on a trial basis and that that committee report back to the Legislature within two years, recommending how best the oversight duty could be carried out and including consideration of the option of delegating the responsibilities to a separate committee.

SUPPLEMENTThe Future

As stated earlier, this bill addresses only the question of Fund management and leaves the separate question of how to use the Fund earnings to later legislation. It merely assures that there will be income and does not preclude any options for its use. Until another determination is made, the Permanent Fund earnings will be deposited in the general fund. No matter what use(s) are decided for the income, the very establishment of a secure trust will be a sign to the national financial community that Alaska is following a responsible fiscal policy.



HUGH MALONE
Chairman
House Special Committee on the
Permanent Fund



ORVAL FREEMAN
Vice Chairman
House Finance Committee

SUPPLEMENT

FISCAL NOTE

I. REQUEST HCS for SB 161
 Bill/Resolution No. CS/HB 281
 Title Relating to Renewable Resource Revenues
 Requested by Rep. Jim Duncan Date 5/3/79

II. FISCAL DETAIL
 Agency Affected Legislative Budget & Audit Committee
 Program Category Affected General Government
 BRU, Program, or Subprograms Affected Legislative Finance Division & Legislative Audit
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		0				

FUNDING (Thousands of Dollars)

GENERAL FUND		0				
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME		0				
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The duties imposed upon the Budget and Audit Committee and its staff can range anywhere from light to extensive depending upon the extent to which the committee chooses to accomplish the oversight responsibilities. Since the bill envisions that the Committee's role may be a temporary one, essentially transitional in nature, it seems unwise to staff up in order to cover the new responsibilities. With this in mind, it would seem appropriate to begin the permanent fund oversight responsibilities under the assumption that the committee and its staff can provide effective permanent fund oversight within the existing levels of its budget.

IV. DATE 5/3/79 PREPARED BY [Signature]
 AGENCY Legislative Audit & Legislative Finance
 Original: Legislative Finance PHONE: 465-3830 - Audit; 465-3795 - Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

FISCAL NOTE

Page 1 of 2

I. REQUEST HCS for SB 161
 Bill/Resolution No. CSHB 281 - An Act Relating to Renewable Resource Revenue;
 Title and providing for an effective date.
 Requested by HOUSE PERMANENT FUND COMMITTEE Date April 30, 1979

II. FISCAL DETAIL
 Agency Affected DEPARTMENT OF REVENUE
 Program Category Affected GENERAL GOVERNMENT
 BRU, Program, or Subprogram(s) Affected PERMANENT FUND
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 81
100 PERSONAL SERVICES		-0-	318.9	318.9	368.9	368.9
200 TRAVEL		50.0	79.6	79.6	79.6	79.6
300 CONTRACTUAL		150.0	321.6	321.6	321.6	321.6
400 COMMODITIES		-0-	16.0	7.0	7.0	7.0
500 EQUIPMENT		-0-	20.0	7.0	7.0	7.0
600 LAND & STRUCTURES		-0-	46.7	46.7	46.7	46.7
700 GRANTS, CLAIMS, ETC.						
TOTAL		200.0	802.2	776.2	826.2	825.2

FUNDING (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME		-0-	9	9	10	10
PART TIME						
TEMPORARY						

III. ANALYSIS. (See Fiscal Note Preparation Instructions, Section III)

See attached for cost analysis. FY80 figures represent transition costs. Travel provides for ten (10) organizational and policy board meetings. Contractual provides sufficient funds for management of Permanent Fund investments by the Division of Treasury for the year and organizational monies necessary for recruitment of professional staff. Treasury management costs amount to 60.0 in FY80.

IV. DATE April 30, 1979 PREPARED BY *Peter A. Bushre*
Peter A. Bushre, Deputy Commissioner
 AGENCY Division of Treasury
 PHONE 465-2350
 Original: Legislative Finance
 cc: Budget and Management
Prime Sponsor (First Legislator Named)

PERMANENT FUND CORPORATION

100 - PERSONAL SERVICES

(1) Director - Range 27	\$3,940	\$ 47,280
(1) Secretary II - Range 11	1,339	16,068
(1) Comptroller - Range 24	3,401	40,812
(1) Accountant III - Range 16	1,888	22,656
(1) Investment Officer III - Range 24	3,401	40,812
(1) Accounting Technician II - Range 14	1,629	19,548
(1) Account Clerk III - Range 10	1,254	15,048
(1) Clerk Typist II - Range 7	1,045	12,540
(1) Loan Examiner III - Range 19	2,355	28,260
		<u>\$243,024</u>
	BENEFITS	<u>75,943</u>
		<u>\$318,967</u>

200 - TRAVEL

BOARD MEETINGS IN STATE: 10 MEETINGS X 2 DAYS		
Travel/Board Members		\$ 8,750
Travel/Director and Staff		6,300
Per Diem		7,200
Honorarium		25,000
FIELD/ADMINISTRATIVE TRAVEL IN STATE:		
Travel		4,300
Per Diem		2,400
FIELD/ADMINISTRATIVE TRAVEL OUT OF STATE:		
Travel		5,920
Per Diem		2,400
CONVENTIONS/MEETINGS OUT OF STATE:		
Travel		12,500
Per Diem		4,800
		<u>\$ 79,570</u>

300 - CONTRACTUAL

Communications		\$ 49,200
Printing and Advertisements		16,500
Repairs/Maintenance		2,600
Equipment Rental - Word Processing		8,700
Equipment Rental - Computer		65,000
Safekeeping		50,000
Consulting		104,600
Other Fees and Expenses		25,000
		<u>\$321,600</u>

400 - COMMODITIES

\$ 16,000

500 - EQUIPMENT

\$ 20,000

600 - OFFICE SPACE

\$ 46,100

TOTAL

\$802,239

SUPPLEMENT

FISCAL NOTE

I. REQUEST
 Bill/Resolution No. HR 10 or SR 16
 Title Relating to capital markets serving rural Alaska.
 Requested by Representative Hugh Malone Date May 4, 1979

II. FISCAL DETAIL
 Agency Affected Department of Revenue, Division of Treasury
 Program Category Affected General Government
 BRU, Program, or Subprogram(s) Affected _____
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)
EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL		100.0				
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		100.0				

FUNDING (Thousands of Dollars)

GENERAL FUND		100.0				
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

\$100,000 shall be expended by the Division of Treasury to study, in cooperation with the Department of Commerce and Economic Development, the efficiency of the capital markets for rural Alaska, through contracts with economic, business, and financial consultants.

IV. DATE May 4, 1979 PREPARED BY *Peter A. Bushre*
Peter A. Bushre, Deputy Commissioner
 AGENCY Division of Treasury
 PHONE 465-2350

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

SUPPLEMENT

FISCAL NOTE

I. REQUEST

Bill/Resolution No. FCC CSND 66
Title Relating to management and disposal of public land
Requested by Free Conference Committee Date 4/29/79

II. FISCAL DETAIL

Agency Affected Natural Resources
Program Category Affected NRMEC
BRU, Program, or Subprogram(s) Affected Lands
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)
EXPENDITURES (Thousands of Dollars)

	PY 79	PY 80	PY 81	PY 82	PY 83	PY 84
100 PERSONAL SERVICES		714.0				
200 TRAVEL						
300 CONTRACTUAL		250.0				
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		964.0				

FUNDING (Thousands of Dollars)

GENERAL FUND		964.0				
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME		19.0				
PART TIME		1.0				
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

SEE ATTACHED

IV. DATE 4/29

PREPARED BY [Signature]
AGENCY DIVISION OF LANDS
PHONE _____

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

FISCAL NOTE(Operation)ACTION MANDATED BY FCCCSHB 66ACCELERATE BOROUGH SELECTION (Sec. 17A)

Write survey instructions, issuance of patent, status check on land to make sure it's recent + unappropriated. Survey instructions must provide easements for public cutsways.

Present personnel involved in processing current applications, + other business.

3 people, one in each district, for status check.

2 surveyors for survey instructions, + administrative engineering work

7 36.0 32.0 Records personnel to file + record in public records duty land transactions.

252.0

CLASSIFY 100,000 ACRES BY NOV. 1, 1979 (Sec. 14)

20,000 already classified. Identification of land; public notice required under AS 36.05.305; writing of classification order, which is transferred to status plots.

9 people (2 in each district) to prepare reports field review, etc. Also will require 3 in central office to conduct zoning

9 36.0 = 324.0 SEE ALSO 210.

III. CLASSIFY 500,000 ACRES BY JAN. 1, 1981

(No added expense.)

1.1

IV. SEMIANNUAL NOMINATION HEADLINES PROCESS (Sec. 14)
Travel, public notice, solicitation of nominations,
analysis + written findings.

$\frac{1}{2}$ Equivalent of half-time employee (18.0), travel
(7.0), cost of notices (2.0) = 27.0

I. CLASSIFICATION OF BOROUGH LAND (Sec. 17)
See II.

Also:

1 CARTOGRAPHER @

36.0

SUPPLEMENT

VI. ESTABLISH SURVEY DISTRICTS (Sec. 14)
Public hearings, conferences with
municipal planning officials. (1)

(No added expense)

VII. CLASSIFICATION OF NEW LAND WITHIN
2 YEARS (Sec. 14)
Sec II.

VIII. IDENTIFICATION OF UNSUITABLE LAND
IN MUNICIPALITIES (Sec. 14)
Aerial photographs, some on-site
investigation.

Aerial photos (will also help with classification
in municipalities) 250.0

III. ADOPTION OF NEW REGULATIONS

(No added expense)

X. CLASSIFY REMOTE PARCELS (Sec. 35)

Investigate present use of land to avoid conflicts;

<u>2 people</u>	@	72.0
Truck		<u>3.0</u>
		75.0

TOTAL

- I. BOROUGH SELECTION ACCELERATION 252.0
- II, V, VII. CLASSIFICATION (324.0 + 36.0) 360.0
- IV. SEMIANNUAL HEARINGS 27.0
- VIII. IDENTIFICATION OF UNSUITABLE LAND 250.0
- X. CLASSIFY REMOTE PARCELS 75.0

		<u>TOTAL</u>	1964.0
Pers Serv	714.0		
Contracted	<u>250.0</u>		
	964.0		
Positions	19.5		

Gen Fund

By: Shirley C. Wolfe
for Dir. of Land, D

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FCC HR 12

FISCAL NOTE

I. REQUEST
Bill/Resolution No. CSHB 12 (Finance) am S
Title An Act relating to Northern Technology
Requested by Representative Rogers Date 5/2/79

II. FISCAL DETAIL
Agency Affected Governor's Office, Council on Science and Technology
Program Category Affected Executive Operations
BRU, Program, or Subprogram(s) Affected Council on Science and Technology
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)
EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL		12.3	13.0	13.8	14.7	0
300 CONTRACTUAL		32.5	34.5	36.5	38.7	0
400 COMMODITIES		1.0	1.0	1.0	1.0	0
500 EQUIPMENT		0	0	0	0	0
600 LAND & STRUCTURES		0	0	0	0	0
700 GRANTS, CLAIMS, ETC.		50.0	50.0	50.0	50.0	0
TOTAL		95.8	98.5	101.3	104.4	0

FUNDING (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

200 Travel 43 in-state trips at \$285/trip (8 members, 2 staff, 5 meetings)
(not all members at all meetings)

300 Contractual
Printing and Publications 5.7
Communications 1.8
Technical consulting & investigations 25.0
32.5

Note: Inflation figured at 6%/year.
This program terminates June 30, 1984.

IV. DATE 5/2/79 PREPARED BY Rep. Brian Rogers
AGENCY Brian Rogers
PHONE 465-4975

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

HB 12

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. CS HB 12 (Finance)
Title An Act relating to Northern Technology
Requested by Brian Rogers Date March 9, 1979

II. FISCAL DETAIL

Agency Affected Alaska Council on Science and Technology 10 0101 0100
Program Category Affected General Gov't
BRU, Program, or Subprogram(s) Affected Office of the Governor
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL		2.5	2.6	2.9		
300 CONTRACTUAL		13	13.8	14.6		
400 COMMODITIES		.5	.5	.5		
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.		50	50	50		
TOTAL		66.	66.9	68.		

FUNDING (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
GENERAL FUND		66.	66.9	68.		
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
FULL TIME		0	0	0	0	0
PART TIME		0	0	0	0	0
TEMPORARY		0	0	0	0	0

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

See page two for additional budget component analysis

IV. DATE March 9, 1979 PREPARED BY Rep. Brian Rogers
AGENCY Brian Rogers
PHONE 465-4925
Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

HB 26
 entered 1062090300

THE LEGISLATURE OF THE STATE OF ALASKA
 ELEVENTH LEGISLATURE

FISCAL NOTE

FCC
 of d

I. REQUEST
 Bill/Resolution No. CS House Bill 26
 Title Insurance Coverage for Persons Receiving Benefits Under the PERS and TRS
 Requested by _____ Date _____

II. FISCAL DETAIL
 Agency Affected Administration - Division of Retirement and Benefits
 Program Category Affected Retirement and Benefits
 BRU, Program, or Subprogram(s) Affected 02-96-8-01-01-01 and 02-96-8-01-01-02
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)
EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES		19.6	20.8	22.0	23.4	24.8
200 TRAVEL						
300 CONTRACTUAL		0.5				
400 COMMODITIES		0.3	0.3	0.3	0.3	0.3
500 EQUIPMENT		0.5				
600 LAND & STRUCTURES						
700 TRS STATE MATCH						
100 BENEFITS						
TOTAL		20.9	21.1	22.3	23.7	25.1

FUNDING (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
VETERAN'S FUND						
FISH & GAME FUND						
HIGHWAY FUND						
AIRPORT FUND						
CAPITAL FUND						
PERS		10.5	10.6	11.2	11.9	12.6
TRS		10.4	10.5	11.1	11.8	12.5

POSITIONS

FULL TIME		1	1	1	1	1
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

- Audio, dental, vision coverage will be extended to present and future retirees.
- The following administrative funds would be required to implement the provisions of this bill:
 - Personal Service - one permanent full-time position - Accounting Clerk III (range 10) - salary and merit increases at 6% per year.

FY 80 monthly salary	\$1,254 X 12	=	\$15,048
Plus benefits at 30.23%		=	4,549
			\$19,597
 - Miscellaneous Expenses - initial cost office equipment, annual commodities, replacement costs, and printing/mailling costs.

FY 80		=	\$ 1,300
Succeeding FY's		=	\$ 300

Paul B. Arnoldt

IV. DATE 2/15/79 PREPARED BY Paul B. Arnoldt, Director
 AGENCY Division of Retirement & Benefits
 PHONE 465-4460
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)
 Office of the Governor (Keith Specking)

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

H/B 66

FISCAL NOTE

I. REQUEST
Bill/Resolution No. FCC CSHB 66
Title Relating to management and disposal of public land
Requested by Free Conference Committee Date 4/29/79

*Set at \$1,950,000. - by FCC or
65% of \$3,000,000.*

II. FISCAL DETAIL
Agency Affected Natural Resources
Program Category Affected NRMEC
BRU, Program, or Subprogram(s) Affected Lands
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)
EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES		714.0				
200 TRAVEL						
300 CONTRACTUAL		250.0				
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		964.0				

1,950.0

FUNDING (Thousands of Dollars)

GENERAL FUND	964.0				
FEDERAL FUNDS					
OTHER (Specify Fund Source)					

POSITIONS

FULL TIME	19.0				
PART TIME	1.0				
TEMPORARY					

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

SEE ATTACHED

IV. DATE 4/29 PREPARED BY *Shirley Cooper*
AGENCY Division of Lands
PHONE _____
Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

5075

FISCAL NOTE

(Operating)

ACTION MANDATED BY FCCCSHB 66

ACCELERATE BOROUGH SELECTION (Sec. 13A)

Write survey instructions, issuance of patent, status check on land to make sure it's vacant & unappropriated. Survey instructions must provide easements for public cutsways. Present personnel involved in processing current applications, & other business.

3 people, one in each district, for status check.

2 surveyors for survey instructions, & administrative engineering work

2 Records personnel to file & record in public records duty land transactions.

② 36.0 = 252.0

CLASSIFY 100,000 ACRES BY NOV. 1, 1979 (Sec. 14)

20,000 already classified. Identification of land; public notice required under AS 35.05.305; writing of classification order, which is transferred to status plots.

9 people (2 in each district to prepare reports field review, etc. Also will require 3 in central office to conduct hearings)

9 @ 36.0 = 324.0 SEE ALSO VIII.

III. CLASSIFY 500,000 ACRES BY JAN. 1, 1951

(No added expense.)

IV. SEMIANNUAL NOMINATION HEARINGS PROCESS (Sec. 14)
Travel, public notice, solicitation of nominations,
analysis & written findings.

$\frac{1}{2}$ Equivalent of half-time employee (18.0), travel
(4.0), cost of notices (2.0) = 24.0

V. CLASSIFICATION OF BOROUGH LAND (Sec. 17)
Sec. II.

Also:

1 CARTOGRAPHER (R)

36.0

VI. ESTABLISH SURVEY DISTRICTS (Sec. 17)
Public hearings, conferences with
municipal planning officials. (5 y)
(No added expense)

VII. CLASSIFICATION OF NEW LAND WITHIN
2 YEARS (Sec. 17)
Sec II.

VIII. IDENTIFICATION OF UNSUITABLE LAND
IN MUNICIPALITIES (Sec. 17)
Aerial photographs, some on-site
investigation.

Aerial photos (will also help with classification
in municipalities) [150.0]

III. ADOPTION OF NEW REGULATIONS

(No added expense)

LS

IX. CLASSIFY REMOTE PARCELS (Sec. 35)

Investigate present use of land to avoid conflicts;

<u>2 people</u>	@	72.0
Travel		3.0
		<u>75.0</u>

TOTAL

I. BOROUGHS SELECTION ACCELERATION	252.0
II, V, VII. CLASSIFICATION (324.0 + 36.0)	360.0
IV. SEMIANNUAL HEARINGS	27.0
VIII. IDENTIFICATION OF UNSUITABLE LAND	250.0
IX. CLASSIFY REMOTE PARCELS	75.0

TOTAL 1964.0

pers serv
continued
positions

714.0
<u>250.0</u>
964.0
19.5

←
from funds

By: Shor
for Div. of Gen. Inv., DNR

HB 66

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HB 66
Title Exemption for senior citizens from payment for leases land
Requested by Legislative Finance Date 2/15/79

II. FISCAL DETAIL

Agency Affected Department of Natural Resources
Program Category Affected NRMEC
Budget Request Unit(s) Affected Div. of Forest, Land & Water - Operations

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL						

FUNDING (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

No additional costs would result for this legislation; there will be a slight loss in revenues to the state, but the amounts involved are indeterminable as the Department does not maintain the type of information necessary to ascertain the number of individuals eligible for exemption nor the amounts presently paid in lease payments by them.

IV. DATE 2/15/79

PREPARED BY Patrick W. Conheady
AGENCY Department of Natural Resources
PHONE 465-2400

Original: ~~Legislative Finance~~
cc: Budget and Management
Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HR 101 or SR 16
 Title Relating to capital markets serving rural Alaska.
 Requested by Representative Hugh Malone Date May 4, 1979

No Fin Ref. / No Fin Let.

II. FISCAL DETAIL

Agency Affected Department of Revenue. Division of Treasury
 Program Category Affected General Government
 BRU, Program, or Subprogram(s) Affected _____
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)
EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL		100.0				
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		100.0				

FUNDING (Thousands of Dollars)

GENERAL FUND		100.0				
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

\$100,000 shall be expended by the Division of Treasury to study, in cooperation with the Department of Commerce and Economic Development, the efficiency of the capital markets for rural Alaska, through contracts with economic, business, and financial consultants.

IV. DATE May 4, 1979

PREPARED BY Peter A. Bushre
 AGENCY Division of Treasury
 PHONE 465-2350

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

FISCAL NOTE

I. REQUEST SCR 25
 Bill/Resolution No. SCR 25
 Title Directing the legislature to carry out a study of minority relations
 Requested by Senator Stinson Date APRIL 4, 1979

SCR 25

II. FISCAL DETAIL

Agency Affected _____
 Program Category Affected _____
 BRU, Program, or Subprogram(s) Affected _____
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES		\$30,660				
200 TRAVEL		1,000				
300 CONTRACTUAL		2,135				
400 COMMODITIES		500				
400 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		34,295				

FUNDING (Thousands of Dollars)

GENERAL FUND		34,295				
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY		2				

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

IV. DATE April 4, 1979 PREPARED BY *J. S. Stinson*
 AGENCY _____
 PHONE _____
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

Fiscal Notes

Did Gardiner

Check at Chief

Clerk's office

re HB 174

HB 243

SB 24

Russ says
all dead

retirement
bills

+ any others he

mentioned he

would find status on?

SB 2

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST
Bill/Resolution No. CSSB2 (Revised 3-8-79)
Title An act relating to the comprehensive recycling and reduction of litter...
Requested by Senate C R A Date _____

II. FISCAL DETAIL
Agency Affected Community and Regional Affairs 08 18 10 02 00
Program Category Affected Development
Budget Request Unit(s) Affected _____

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES		161.1	271.7	288.0	305.3	
200 TRAVEL		44.0	98.6	104.5	110.7	
300 CONTRACTUAL		54.3	126.0	133.6	141.6	
400 COMMODITIES		1.0	1.7	1.8	1.9	
500 EQUIPMENT		15.1	.5	0	0	
600 LAND & STRUCTURES		0	0	0	0	
700 GRANTS, CLAIMS, ETC.		80.0	175.0	140.0	112.0	
TOTAL		355.5	675.5	667.9	671.5	

FUNDING (Thousands of Dollars)

GENERAL FUND		355.5	673.4	713.3	756.0	
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

FULL TIME		8.0	9.0	9.0	9.0	
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

(see attachments)

IV. DATE 3-8-79 PREPARED BY Eric Lee, Director
AGENCY Community and Regional Affairs
PHONE 465-4708
Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST
 Bill/Resolution No. SB 2
 Title Comprehensive Recycling and Reduction of Litter
 Requested by Colletta Date 02/05/79

II. FISCAL DETAIL
 Agency Affected Department of Public Safety 06 12040200
 Program Category Affected Public Protection
 Budget Request Unit(s) Affected Driver/Vehicle Services

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL		25.0	26.3	27.6	28.8	30.0
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL						

FUNDING (Thousands of Dollars)

GENERAL FUND	25.0	26.3	27.6	28.8	30.0
FEDERAL FUNDS					
OTHER (Specify)					

POSITIONS

FULL TIME					
PART TIME					
TEMPORARY					

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Approximately 100,000 registrations are renewed each year by mail.

$$100,000 \times .25 = 25,000$$

Beginning in 1981 an anticipated 5% increase in the number of registrations will be renewed by mail each year.

IV. DATE 02/05/79 PREPARED BY Robert J. Stickles
 AGENCY Public Safety
 PHONE 465-4330
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

SB 4

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. Senate Bill No. 4
Title An Act Relating to Worker's Compensation for Volunteer Police
Requested by Senator Ray Date 1/25/79

II. FISCAL DETAIL

Agency Affected Labor
Program Category Affected Public Protection
BRU, Program, or Subprogram(s) Affected Worker's Compensation
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES	0	0	0	0	0	0
200 TRAVEL	"	"	"	"	"	"
300 CONTRACTUAL	"	"	"	"	"	"
400 COMMODITIES	"	"	"	"	"	"
500 EQUIPMENT	"	"	"	"	"	"
600 LAND & STRUCTURES	"	"	"	"	"	"
700 GRANTS, CLAIMS, ETC.	"	"	"	"	"	"
TOTAL	0	0	0	0	0	0

FUNDING (Thousands of Dollars)

GENERAL FUND	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
OTHER (Specify Fund Source)	0	0	0	0	0	0

POSITIONS

FULL TIME	0	0	0	0	0	0
PART TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

There would be no additional direct costs to the state for extending coverage to volunteer police. Additional costs would be to the individual political subdivisions for increases in insurance premiums for providing this coverage to additional "employees" (volunteer police).

IV. DATE 1/25/79 PREPARED BY *A.M. [Signature]*
AGENCY Labor
PHONE 465/2702
Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

SB 5

From Milk

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST
Bill/Resolution No. CSSB 5
Title Agricultural Loans
Requested by _____ Date 4/23/79

II. FISCAL DETAIL
Agency Affected NATURAL RESOURCES
Program Category Affected DEVELOPMENT
BRU, Program, or Subprogram(s) Affected AGRICULTURAL LOAN FUND

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES		37.8				
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		37.8				

FUNDING (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify Fund Source)						
Ag Loan Fund (1021)		37.8				

POSITIONS

FULL TIME		1.0				
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

IV. DATE 4/23/79 PREPARED BY Milt Barker
AGENCY Legislative Finance
Original: Legislative Finance PHONE 465-3795
cc: Budget and Management
Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

Hfc R/04/27

SB11

FISCAL NOTE

I. REQUEST
 Bill/Resolution No. CS SB 11
 Title An Act Relating to Purchasing by State Agencies
 Requested by _____ Date _____

II. FISCAL DETAIL
 Agency Affected Various
 Program Category Affected _____
 BRU, Program, or Subprogram(s) Affected _____
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)
EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL	308.5					
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL						

FUNDING (Thousands of Dollars)

GENERAL FUND	308.5					
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

House Committee Substitute for Senate Bill 11 contains several areas of fiscal concern.

Section 1 speaks to the Legislative Budget and Audit Committee publishing a listing of vendors who provided \$10,000.00 or more during a fiscal year and including the vendor's principal place of business and the State agencies involved. Most of this data is not now available in the vendor payment system. In addition to an increased administrative effort to use vendor coding for all payments, certain significant program changes would have to be accomplished. Also, the vendor directory update system will have to be run five times per week instead of the current once a week.

Analysis, programming and testing - 150 hours @ \$28.50/hour
 Machine time - 8 hours @ \$50/hour

IV. DATE 4/25/79 PREPARED BY Rocklin A. Moursan
 AGENCY Administration
 PHONE 465-2260
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

FISCAL NOTE

SR 12

REQUEST

Bill/Resolution No. 12 TITLE: "An Act establishing social services policy councils in the Dept. of Health & Social Services & providing for an Adventure-Based Ed. Program."
 Requested by Hohman Date 1/15/79

II. FISCAL DETAIL

Agency Affected Division of Corrections/Social Services
 Program Category Affected Probation/Parole Field Services 0706060000
 BRU, Program, or Subprogram(s) Affected _____
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES		190.8	206.1	222.6	210.4	
200 TRAVEL		174.3	188.2	203.3	219.6	
300 CONTRACTUAL		42.0	45.4	49.0	52.9	
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		407.1	439.7	474.9	512.9	

FUNDING (Thousands of Dollars)

GENERAL FUND		407.1	439.7	474.9	512.9	
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

*POSITIONS

FULL TIME		8.0	8.0	8.0	8.0	
PART TIME		1.0	1.0	1.0	1.0	
TEMPORARY						

*Including Administrative Staffing only. Program Contracted.

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

(SEE ATTACHED ANALYSIS)

IV. DATE 1/29/79

PREPARED BY L.T. Dalby Administrative Officer
 AGENCY Division of Corrections

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

PHONE 465-3376

HFC do 4/27/79

SB 14

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. House CS for CSSB 14 (Resources)
Title Relating to Agricultural Development
Requested by House Finance Committee Date 4/27/79

II. FISCAL DETAIL

Agency Affected Office of the Governor
Program Category Affected General Government
BRU, Program, or Subprogram(s) Affected Special Projects Coordinator

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL		24.0				
300 CONTRACTUAL		74.0				
400 COMMODITIES		2.0				
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		100.0				

FUNDING (Thousands of Dollars)

GENERAL FUND		100.0				
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Travel: 12 meetings & 5 council members @ \$200 travel and per diem = \$12,000
12 meetings X 2 outside advisors @ \$500 travel and per diem = \$12,000

Contractual: Phone \$3,000
Printing & advertising \$5,000
Professional fees: development plan \$20,000 marketing studies and pilot projects \$46,000

Commodities: Office supplies \$2,000

IV. DATE April 27, 1979 PREPARED BY Milt Barker, Fiscal Analyst
AGENCY Legislative Finance
PHONE 465-3795
Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

SB14

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. Committee Substitute for Senate Bill No. 14
Title An Act relating to agricultural development
Requested by Senate Finance Committee Date March 12, 1979

II. FISCAL DETAIL

Agency Affected Special Projects Office 10 01010200
Program Category Affected _____
Budget Request Unit(s) Affected _____

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL	38,640	Mr. Palmer indicates	same funding			
300 CONTRACTUAL						
400 COMMODITIES		for future years.				
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	38,640	30.7				

FUNDING (Thousands of Dollars)

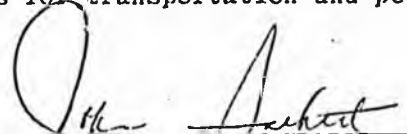
GENERAL FUND	38,640	30.7				
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

FULL TIME	0					
PART TIME	0					
TEMPORARY	0					

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Twenty-four meetings per year
\$55 per day for 2 private sector members Delete \$7920
\$300 per meeting x 5 members for transportation and per diem


John C. Sackett, Chairman
Senate Finance Committee

IV. DATE March 12, 1979 PREPARED BY W. I. "Bob" Palmer
AGENCY Special Projects Office; Office of the Go
Original: Legislative Finance PHONE 465-3568
cc: Budget and Management
Prime Sponsor (First Legislator Named)

SB 14

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. Committee Substitute for Senate Bill No. 14
Title An Act relating to agricultural development
Requested by Senate Finance Committee Date March 12, 1979

II. FISCAL DETAIL

Agency Affected Special Projects Office
Program Category Affected _____
Budget Request Unit(s) Affected _____

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL	38,640	Mr. Palmer indicates		same funding		
300 CONTRACTUAL		for future years.				
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	38,640					

FUNDING (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
GENERAL FUND	38,640					
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
FULL TIME	0					
PART TIME	0					
TEMPORARY	0					

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Twenty-four meetings per year
\$55 per day for 2 private-sector members
\$300 per meeting x 5 members for transportation and per diem

IV. DATE March 12, 1979 PREPARED BY W. I. "Bob" Palmer
AGENCY Special Projects Office; Office of the Gov
Original: Legislative Finance PHONE 465-3568
cc: Budget and Management
Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. CS for Senate Bill 22 (Rules)
Title Group Insurance Extended to Temporary Employees of the State & Political
Requested by _____ Date _____ Subdivisions _____

II. FISCAL DETAIL

Agency Affected Administration - Division of Retirement and Benefits
Program Category Affected Retirement and Benefits (OTHER BENEFITS)
BRU, Program, or Subprogram(s) Affected 02-96-8-01-02-00
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 TRS STATE MATCH						
100 BENEFITS		322.2	386.6	464.0	556.8	668.1
TOTAL		322.2	386.6	461.0	556.8	668.1

FUNDING (Thousands of Dollars)

GENERAL FUND		264.0	316.6	380.1	456.2	547.2
FEDERAL FUNDS		14.8	17.8	21.3	25.6	30.7
VETERAN'S FUND		0.6	0.8	0.9	1.1	1.3
FISH & GAME FUND		1.9	2.3	2.8	3.3	4.0
HIGHWAY FUND		4.2	5.0	6.0	7.2	8.7
AIRPORT FUND		9.3	11.2	13.5	16.1	19.4
CAPITAL FUND		27.4	32.9	39.4	47.3	56.8
PERS						
TRS						

POSITIONS

NONE

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

1. Estimate that an average of 190 State temporary employees will qualify for benefits based on 1978 average monthly actuals.
2. Assume constant membership in work force each fiscal year.
3. Actual cost to provide group insurance benefits is \$117.77 per month per employee during FY 79. Estimate that cost to provide group insurance will increase 20% each year based upon historical experience.
4. Cost impact on political subdivisions (approximately 50 subdivisions) participating under State's group insurance program not included; recommend contacting the Alaska Municipal League, 204 Franklin St., Juneau, AK, 586-1325 for impact.

Paul B. Arnoldt

IV. DATE 3/20/79 PREPARED BY Paul B. Arnoldt, Director
AGENCY Division of Retirement & Benefits
PHONE 465-4460

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)
Office of the Governor (Keith Specking)
33-001 (Rev. 12/78)

SAME AS
SB 23 1979

BILL ANALYSIS

SB 23

ASSIGNMENT DATE _____

UNASSIGNED _____

DEPARTMENT Labor	SPONSOR (PRINCIPAL) Duncan - Miller	BILL NO. HB 621	
DEPARTMENT POSITION			
DIVISION DIRECTOR David L. Gale	DATE 2/2/78	COMMISSIONER Edmund N. Orbeck	DATE 2/2/78
GOVERNOR'S OFFICE USE			
<input type="checkbox"/> POSITION NOTED <input type="checkbox"/> POSITION APPROVED <input type="checkbox"/> POSITION DISAPPROVED			
BY:		DATE:	
SUMMARY			
(1) RELATED BILLS (SIMILAR OR CONFLICTING)			
(2) a. ORGANIZATIONAL SUPPORT FOR BILL		(2) b. ORGANIZATIONAL OPPOSITION TO BILL	
(3) PROGRAM EFFECTS OF BILL This bill deletes sections 32-34 of the unemployment provisions of the Employment Security thus assuring coverage to state and municipal workers regardless of federal action. Originally, the provision to be deleted was to drop coverage if the state's class action was able to obtain an injunction against mandatory coverage. The injunction was denied by Judge Richey in federal court. <u>There is no financial impact with this housekeeping measure.</u>			
(4) FISCAL IMPACT: <input checked="" type="checkbox"/> NONE <input type="checkbox"/> FISCAL ANALYSIS ATTACHED			
(5) AMENDMENTS PROPOSED:			
(6) COMMENTS:			

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST
Bill/Resolution No. Senate Bill 24 (Senate Finance Amendments) **PERS**
Title Insurance Coverage for Persons Receiving Benefits Under the PERS
Requested by _____ Date _____

II. FISCAL DETAIL
Agency Affected Administration - Division of Retirement and Benefits **1001070100**
Program Category Affected Retirement and Benefits **PERS**
BRU, Program, or Subprogram(s) Affected 02-96-R-01-01-01
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)
EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES		9.8	10.4	11.0	11.7	12.4
200 TRAVEL						
300 CONTRACTUAL		0.3				
400 COMMODITIES		0.2	0.2	0.2	0.2	0.2
500 EQUIPMENT		0.2				
600 LAND & STRUCTURES						
700 TRS STATE MATCH						
100 BENEFITS		319.6	351.6	386.8	425.5	468.1
TOTAL		330.1	362.2	398.0	437.4	480.7

FUNDING (Thousands of Dollars) **578.1**

GENERAL FUND	261.7	287.9	316.8	348.4	383.4
FEDERAL FUNDS	14.7	16.2	17.8	19.6	21.5
VETERAN'S FUND	0.6	0.7	0.8	0.9	0.9
FISH & GAME FUND	1.9	2.1	2.3	2.6	2.8
HIGHWAY FUND	4.2	4.6	5.0	5.5	6.1
AIRPORT FUND	9.3	10.2	11.2	12.3	13.6
CAPITAL FUND	27.2	29.9	32.9	36.2	39.8
PERS	10.5	10.6	11.2	11.9	12.6
TRS					

POSITIONS
GF \$ 499.3
Other \$ 78.8

FULL TIME					
PART TIME					
TEMPORARY					

- III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)
1. Audio, dental, vision coverage will be extended to present and future retirees.
 2. Retiree would pay 90% of the cost and the retirement system would pay 10% of the cost.
 3. Estimate FY 80 covered State payroll to be \$241,000,000.
 4. Estimate future State payrolls will increase at 10% annually.
 5. Increase in State employer contribution rate would be .1326% of covered payroll.
 6. Administrative costs per attachment (Page 2).

IV. DATE 3/22/79 PREPARED BY Paul B. Arnoldt, Director
AGENCY Division of Retirement & Benefits
PHONE 465-4460

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)
Office of the Governor (Keith Specking)
33-001 (Rev. 12/78)

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST
 Bill/Resolution No. Senate Bill 24 (Senate Finance Amendment) **TRS**
 Title Insurance Coverage for Persons Receiving Benefits Under the TRS
 Requested by _____ Date _____

II. FISCAL DETAIL
 Agency Affected Administration - Division of Retirement and Benefits
 Program Category Affected Retirement and Benefits (TRS)
 BRU, Program, or Subprogram(s) Affected 02-96-8-01-01-02
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES		9.8	10.4	11.0	11.7	12.4
200 TRAVEL						
300 CONTRACTUAL		0.2				
400 COMMODITIES		0.1	0.1	0.1	0.1	0.1
500 EQUIPMENT		0.3				
600 LAND & STRUCTURES						
700 TRS STATE MATCH		193.3	212.6	233.9	257.3	283.0
100 BENEFITS		44.3	48.7	53.6	59.0	64.9
TOTAL		248.0	271.8	298.6	328.1	360.4

FUNDING (Thousands of Dollars)

GENERAL FUND		237.6	261.3	287.5	316.3	347.9
FEDERAL FUNDS						
VETERAN'S FUND						
FISH & GAME FUND						
HIGHWAY FUND						
AIRPORT FUND						
CAPITAL FUND						
PERS						
TRS		10.4	10.5	11.1	11.8	12.5

POSITIONS

FULL TIME		1/2	1/2	1/2	1/2	1/2
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

1. Audio, dental, vision coverage will be extended to present and future retirees.
2. Retiree would pay 90% of the cost and the retirement system would pay 10% of the cost.
3. Estimate FY 80 covered TRS payroll to be \$231,000,000.
4. Estimate future State payrolls will increase at 10% annually.
5. Increase in combined TRS State Match and district contribution rate will be .1674% of covered payroll.
6. Administrative costs per attachment (Page 2).

Paul B. Arnoldt

IV. DATE 3/22/79 PREPARED BY Paul B. Arnoldt, Director
 AGENCY Division of Retirement & Benefits
 PHONE 465-4460

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)
 Office of the Governor (Keith Specking)

SR 25

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. Committee Substitute for Senate Bill 25
Title An Act relating to withdrawal from the federal Social Security
Requested by System; and providing for a date. Date 3-17-79

II. FISCAL DETAIL

Agency Affected Division of Retirement & Benefits
Program Category Affected _____
Budget Request Unit(s) Affected _____

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	0	0	0	0	0	0

FUNDING (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify)						
	0	0	0	0	0	0

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

IV. DATE 3-17-79

PREPARED BY Senator John C. Sackett
AGENCY Chairman, Senate Finance
PHONE _____

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

SENATE
JOURNAL SUPPLEMENT

March 14, 1979

Wednesday

No. 10

FISCAL NOTE

SB
26

I. REQUEST

Bill/Resolution No. Senate Bill 26
 Title Temporary Service Credit Under the Public Employees' Retirement System
 Requested by _____ Date _____

II. FISCAL DETAIL

Agency Affected Administration - Division of Retirement and Benefits
 Program Category Affected Retirement and Benefits (PERS)
 BRU, Program, or Subprogram(s) Affected 02-96-B-01-01-01
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES		22.3	23.6	25.0	26.5	28.1
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES		0.3	0.3	0.3	0.3	0.3
500 EQUIPMENT		0.5				
600 LAND & STRUCTURES						
700 IRS STATE MATCH						
100 BENEFITS						
TOTAL		23.1	23.9	25.3	26.8	28.4

FUNDING (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
VETERAN'S FUND						
FISH & GAME FUND						
HIGHWAY FUND						
AIRPORT FUND						
CAPITAL FUND		23.1				
PERS		23.9	23.9	25.3	26.8	28.4
TRS						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

The temporary employees should be incorporated in the existing record system. No new program development costs allowed.

John C. Sackett
 John C. Sackett, Chairman
 Senate Finance Committee

Paul B. Arnoldt

IV. DATE 2/01/79 PREPARED BY Paul B. Arnoldt, Director
 AGENCY Division of Retirement & Benefits
 PHONE 465-4460

SB 77

FISCAL NOTE

I. REQUEST
Bill/Resolution No. SB77
Title An act relating to compensation for criminal injuries.....
Requested by Legislative Finance Date 1-29-79

II. FISCAL DETAIL
Agency Affected Department of Public Safety
Program Category Affected Administration of Justice
BRU, Program, or Subprogram(s) Affected Violent Crime Compensation Board/Due Process
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)
EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL			-0-	-0-	-0-	-0-

FUNDING (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)
Aggravated assault claims usually involve no large sum of money and the program manager estimates no fiscal impact at all.

IV. DATE 1/29/79 PREPARED BY Jcs Mapranath, Budget Analyst
AGENCY Department of Public Safety
PHONE 465-4368
Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

SB 86



Official Business

Alaska State Legislature

Senate

Committee on Finance

Pouch V
State Capitol
Juneau, Alaska 99811

MEMORANDUM

TO: Senate Finance Committee Members

FROM: *[Signature]* L. H. Hogan

DATE: January 30, 1979

SUBJECT: Senate Bill 86 *[Handwritten mark]*

Senate Bill 86 would require that fiscal notes be prepared for all regulations having a fiscal impact promulgated by all state agencies. It is not possible to prepare the standard fiscal note for this bill for the following two principal reasons:

- (1) Regulations are promulgated by virtually all state agencies, and there is no reasonable way to project the number of those regulations to be prepared during any one year and to appropriate for their preparation.
- (2) Since the agencies promulgate regulations within the amounts appropriated in their budgets, the committee can assume they could likewise absorb the cost of preparing the accompanying fiscal note.

SB 96

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

This Fiscal
NOTE was
REPORTED out
OF SFC
3/5/79

I. REQUEST
Bill/Resolution No. -Senate Bill 117- CS SB 96
Title An Act amending the Motor Vehicle Code and providing for an effective date
Requested by Senate Finance Date _____

II. FISCAL DETAIL
Agency Affected Division of Motor Vehicles - Department of Public Safety
Program Category Affected Public Protection
BRU, Program, or Subprogram(s) Affected N/A - Revenue to General Fund only
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES	-0-					
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	-0-					

FUNDING (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify Fund Source)						
	-0-					

POSITIONS

FULL TIME	-0-					
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The passage of S.B. 117 will result in a reduction in revenue to the general fund based on the following assumptions:

4000 personalized plates x \$20 reduction :	\$80,000
350 occasional use plates x \$20 reduction :	\$ 7,000
	<u>\$87,000</u>

These estimates use the class of pickup trucks as being the primary vehicles to obtain occasional use plates.

IV. DATE 3/5/79 PREPARED BY Vern Roberts, Director
AGENCY Division of Motor Vehicles
PHONE 264-5551

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

SB 104-

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST SB 104
Bill/Resolution No. _____
Title An Act Establishing the Intermediate Court of Appeals
Requested by Senate Judiciary Committee Date 2/9/79

II. FISCAL DETAIL
Agency Affected Alaska Court System 0722 0105 00
Program Category Affected Due Process
Budget Request Unit(s) Affected Alaska Court System

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES		177.5	376.2	398.8	422.7	448.1
200 TRAVEL		15.0	31.8	33.7	35.7	37.9
300 CONTRACTUAL		57.2	121.3	128.5	136.3	144.4
400 COMMODITIES		5.0	10.6	11.2	11.9	12.6
500 EQUIPMENT		25.0				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		279.7	539.9	572.2	606.6	643.0

FUNDING (Thousands of Dollars)

GENERAL FUND		279.7	539.9	572.2	606.6	643.0
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

FULL TIME		10	10	10	10	10
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Attachment I - FY 80 Budget Detail

IV. DATE February 12, 1979 PREPARED BY Richard Barrier
AGENCY Alaska Court System
PHONE 264-0545
Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

SB 114

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. S. B. 114 Bradley
Title An Act Relating to Competitive Bidding Under the Fiscal Procedures Act
Requested by Jay Hoger - Legislative Finance Date February 9, 1979

II. FISCAL DETAIL

Agency Affected All
Program Category Affected All
BRU, Program, or Subprogram(s) Affected All

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES		34,000	36,040	38,202	40,494	42,924
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES		400	424	449	476	504
500 EQUIPMENT		2,200				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
* Additional Costs for Goods & Services	2,703,000	2,865,180	3,037,091	3,219,316	3,412,475	
TOTAL		2,739,600	2,901,644	3,075,742	3,260,286	3,455,903

FUNDING (Thousands of Dollars)

GENERAL FUND		2,739,600	2,901,644	3,075,742	3,260,286	3,455,903
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME		2	2	2	2	2
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The fiscal impact of this bill is difficult to analyze due to lack of data and not knowing exactly how vendors, both in and out of State, will react to preference. It is conceivable that out of State vendors will quit bidding on State business, therefore reducing bid competition. Reduction in vendor competition has the obvious effect of reducing price competition as well. However, to what degree is not known.

* However, the National Association of Purchasing Officials has estimated nationally that an increase in a bidders preference would raise the cost of doing business proportionately with the increase in the preference. If their assumption is correct, then based on the FY 78 figures and using a conservative figure of 10% x \$27,026,589 = \$2,702,659.

IV. DATE

PREPARED BY
AGENCY
PHONE

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

Richard C. Bradley
Administration
465-2250

SB 116

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST
Bill/Resolution No. House CS for Senate Bill 116
Title An Act Relating to Public Employee Benefit
Requested by _____ Date _____

II. FISCAL DETAIL
Agency Affected Administration - Division of Retirement and Benefits
Program Category Affected Retirement and Benefits (PERS)
BRU, Program, or Subprogram(s) Affected 02-96-8-01-01-01 and 01-71-1-00-00
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)
EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES		17.5				
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 TRS STATE MATCH						
100 BENEFITS		13.3	8.3	8.3	8.3	8.3
TOTAL		30.8	8.3	8.3	8.3	8.3

FUNDING (Thousands of Dollars)

GENERAL FUND		25.2	6.9	6.9	6.9	6.9
FEDERAL FUNDS		1.4	0.4	0.4	0.4	0.4
VETERAN'S FUND		0.1				
FISH & GAME FUND		0.2				
HIGHWAY FUND		0.4	0.1	0.1	0.1	0.1
AIRPORT FUND		0.9	0.2	0.2	0.2	0.2
CAPITAL FUND		2.6	0.7	0.7	0.7	0.7
PERS						
TRS						

POSITIONS NONE

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS
Sections 1,2,3,5.

- It is estimated that an average of approximately \$5.0 will be incurred by the State for those individuals receiving additional benefits from the banked medical leave.
- Estimate that approximately \$5.0 has been incurred as a result of the retroactive provision in Section 5 of the bill.

Section 4

- Of the three employees at the Alaska State office in Tokyo, it is indicated that two will elect to join PERS and one will elect a cash payout.
- The "cash payout" will increase the operating budget for the Office of the Governor (onetime) by \$17,542 (assuming one dollar will purchase 195 yen).
- The present value of the benefits provided to the two individuals electing to join the PERS has been calculated to be \$44,859. These benefits will be funded with level payments of \$3,311 per year for the next 25 years, resulting in a total cash outlay by the State of \$82,775.

IV. DATE 4-13-79 PREPARED BY Paul B. Arnoldt, Director
AGENCY Division of Retirement & Benefits
PHONE 465-4460

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)
Office of the Governor (Keith Specking)

33-001 (Rev. 12/78)

SB 116

I. REQUEST

Bill/Resolution No. SENATE BILL NO. 116
 Title Participation by Employees of the Alaska State Office in Tokyo in PERS
 Requested by _____ Date _____

II. FISCAL DETAIL

Agency Affected Administration - Division of Retirement and Benefits
 Program Category Affected Retirement and Benefits (PERS)
 BRU, Program, or Subprogram(s) Affected 02-96-8-01-01-01 and 01-71-1-07-00-00
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL		17.5				
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 TRS STATE MATCH						
100 BENEFITS		3.3	3.3	3.3	3.3	3.3
TOTAL		20.8	3.3	3.3	3.3	3.3

FUNDING (Thousands of Dollars)

GENERAL FUND		20.3	2.8	2.8	2.8	2.8
FEDERAL FUNDS		0.1	0.1	0.1	0.1	0.1
VETERAN'S FUND						
FISH & GAME FUND						
HIGHWAY FUND						
AIRPORT FUND		0.1	0.1	0.1	0.1	0.1
CAPITAL FUND		0.3	0.3	0.3	0.3	0.3
PERS						
TRS						

0.5

POSITIONS NONE

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

- Of the three employees at the Alaska State office in Tokyo, it is indicated that two will elect to join PERS and one will elect a cash payout.
- The "cash payout" will increase the operating budget for the Office of the Governor (one-time) by \$17,542 (assuming one dollar will purchase 195 yen).
- The present value of the benefits provided to the two individuals electing to join the PERS has been calculated to be \$44,859. These benefits will be funded with level payments of \$3,311 per year for the next 25 years, resulting in a total cash outlay by the State of \$82,775.

Paul B. Arnoldt

IV. DATE 2/05/79 PREPARED BY Paul B. Arnoldt, Director
 AGENCY Division of Retirement & Benefits
 PHONE 465-4460

Original: Legislative Finance
 cc: Budget and Management

SB 118

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. SB 118
Title "An Act relating to small loans"
Requested by The Commerce Committee Date 3-12-79

II. FISCAL DETAIL

Agency Affected Department of Commerce & Economic Development
Program Category Affected Public Protection
Budget Request Unit(s) Affected Banking & Securities

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	0	0	0	0	0	0

FUNDING (Thousands of Dollars)

GENERAL FUND	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
OTHER (Specify)	0	0	0	0	0	0

POSITIONS

FULL TIME	0	0	0	0	0	0
PART TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

IV. DATE March 12, 1979 PREPARED BY *Julius Brocht*, Banking & Securities
AGENCY Commerce & Econ. Dev.
Original: Legislative Finance PHONE: 465-2521
cc: Budget and Management
Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

HCS (FINANCE)
SB 130
4/8

FISCAL NOTE

I. REQUEST

Bill/Resolution No. CSB 130 am
Title An Act relating to the student loan program
Requested by _____ Date 4-25-79

II. FISCAL DETAIL

Agency Affected Education
Program Category Affected Education
BRU, Program, or Subprogram(s) Affected Postsecondary Education - Student Financial Aid
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES		26.1	27.7	29.3	31.1	33.0
200 TRAVEL						
300 CONTRACTUAL		100.0				
400 COMMODITIES						
500 EQUIPMENT		1.0				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	H.A.	127.1	27.7	29.3	31.1	33.0

FUNDING (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
GENERAL FUND			(355.0)	(1,200.0)	(2,263.0)	(3,378.0)
FEDERAL FUNDS		127.1	1,200.0	2,263.0	3,378.0	4,601.0
OTHER (Specify Fund Source)						

POSITIONS

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
FULL TIME		1.0	1.0	1.0	1.0	1.0
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

1. Personal Services is for an Accountant II, Range 14-A, with a 6% inflation for future years. Positions needed to provide Federal reports and audit trails.
2. Contractual is for data processing revisions. The Federal reporting requirements will necessitate machine-generated reports which we currently do not have and can not get from our system. Also, once claims are submitted for Federal default, a different accounting system is required. If data processing costs are less for these changes, general fund reductions will be made.
3. This is equipment for new accountant.

IV. DATE 4/25/79 PREPARED BY [Signature]
AGENCY Department of Education
Original: Legislative Finance PHONE 465-2854
cc: Budget and Management
Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. CS SB 130
Title _____
Requested by _____ Date March 15, 1979

II. FISCAL DETAIL

Agency Affected Education (Alaska Commission on Postsecondary Education)
Program Category Affected Education
BRU, Program, or Subprogram(s) Affected Student Scholarship Loan
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.	0	0				
TOTAL	0	0				

FUNDING (Thousands of Dollars)

GENERAL FUND	0	0	(360.0)	(408.0)	(440.0)	(493.0)
FEDERAL FUNDS	0	0	360.0	408.0	440.0	493.0
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME	0	0	0	0	0	0
PART TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

FY 82, 83, 84 is based roughly upon a 10% annual increase in loan volume.

Federal receipts will be used to supplant general fund support.

IV. DATE March 15, 1979 PREPARED BY *Kenny D. Romesburg*
AGENCY Alaska Commission on Postsecondary Education
PHONE 465-2855
Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

FISCAL NOTE

I. REQUEST

Bill/Resolution No. _____
Title An Act relating to fisheries taxes
Requested by _____ Date _____

II. FISCAL DETAIL

Agency Affected Department of Revenue
Program Category Affected Revenue Collection and Management
BRU, Program, or Subprogram(s) Affected Audit Division
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	-0-	-0-	-0-	-0-	-0-	-0-

FUNDING (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify Fund Source)						
	-0-	-0-	-0-	-0-	-0-	-0-

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

It is estimated that this bill will raise an additional 12 million dollars and bring total fish tax collections to 20 million dollars. These collections will be split evenly among the general fund, revenue sharing to municipalities, and the commercial fishing and agriculture bank, until fully capitalized. It is estimated that revenue sharing to municipalities would be increased by about 4 million dollars as shown in the attached breakdown. It would also allow an annual appropriation to the commercial fishing and agriculture bank of approximately 7 million dollars. Revenue to the general fund would be increased by approximately 1 million dollars and then by a greater amount when the commercial fishing and agriculture bank is fully capitalized. A breakdown of the distribution of revenues is shown in the attached pages.

IV. DATE 2/26/79

PREPARED BY John A. Messenger

AGENCY Department of Revenue

PHONE 465-2300

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

SB 132

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST
Bill/Resolution No. S3 132
Title Raw Fish Tax
Requested by Community & Regional Affairs & Finance Date 2-12-79

II. FISCAL DETAIL
Agency Affected _____ Revenue _____
Program Category Affected Development
Budget Request Unit(s) Affected Shared Taxes

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL						

FUNDING (Thousands of Dollars)

GENERAL FUND	(1,500.0)	(1,500.0)	(1,500.0)	(1,500.0)	(1,500.0)	(1,500.0)
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

There is no additional cost to administer the Bill. The General Fund will decrease in the amount shown as the additional raw fish tax revenue is shared.

IV. DATE 2-16-79 PREPARED BY P. A. Wall
AGENCY Revenue
PHONE 465-2313
Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

FISCAL NOTE

I. REQUEST

Bill/Resolution No. J-77-139-79 SENATE BILL NO. 136
 Title an act relating to the plumbing code
 Requested by Office of the Governor Date February 2, 1979

II. FISCAL DETAIL

Agency Affected Department of Labor
 Program Category Affected life and property protection
 BRU, Program, or Subprogram(s) Affected Mechanical Inspection
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -

FUNDING (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify Fund Source)						
PROGRAM RECEIPTS	0	15.0	15.0	15.0	15.0	15.0

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

This bill has zero expenditures. The principal purpose is to generate fees to offset program costs:

We estimate the total amount of revenue to be generated in FY-80 will be \$15,000.00 based on the inspection fee of \$30.00 per inspection for 500 INSPECTIONS ANNUALLY

IV. DATE 2/5/79 PREPARED BY J. W. [Signature]
 AGENCY Labor
 PHONE 465-2720
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

SB 139

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. SB 139
Title "An Act relating to the Alaska Industrial Development Authority"
Requested by Senator Ray Date March 12, 1979

II. FISCAL DETAIL

Agency Affected Commerce & Economic Development
Program Category Affected _____
Budget Request Unit(s) Affected _____

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	0	0	0	0	0	0

FUNDING (Thousands of Dollars)

GENERAL FUND	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
OTHER (Specify)	0	0	0	0	0	0

POSITIONS

FULL TIME	0	0	0	0	0	0
PART TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

IV. DATE March 12, 1979 PREPARED BY Bert Wagon, Deputy Commissioner
AGENCY Commerce & Economic Development
Original: Legislative Finance PHONE 465-2500
cc: Budget and Management
Prime Sponsor (First Legislator Named)

SB 161

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST
Bill/Resolution No. SB 161
Title _____
Requested by Senate Finance Date 3/15/79

II. FISCAL DETAIL
Agency Affected All which apply for Federal Financial Assistance
Program Category Affected _____
BRU, Program, or Subprogram(s) Affected _____
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)
EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL						

FUNDING (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)
There is no fiscal impact associated with this proposal, beyond additional paperwork burden.

IV. DATE 3/13/79 PREPARED BY John Halterman
AGENCY DPDP
PHONE 465-3577
Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

SB 170

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST
Bill/Resolution No. SSSB 170
Title Creating the Alaska General Stock Ownership Corporation
Requested by Legislative Finance Date 4/27/79

II. FISCAL DETAIL
Agency Affected Department of Revenue
Program Category Affected Development
BRU, Program, or Subprogram(s) Affected new BRU
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES		-0-	-0-	-0-	-0-	-0-
200 TRAVEL		-0-	-0-	-0-	-0-	-0-
300 CONTRACTUAL		-0-	-0-	-0-	-0-	-0-
400 COMMODITIES		-0-	-0-	-0-	-0-	-0-
500 EQUIPMENT		-0-	-0-	-0-	-0-	-0-
600 LAND & STRUCTURES		-0-	-0-	-0-	-0-	-0-
700 GRANTS, CLAIMS, ETC.		-0-	-0-	-0-	-0-	-0-
TOTAL		-0-	-0-	-0-	-0-	-0-

FUNDING (Thousands of Dollars)

GENERAL FUND		-0-	-0-	-0-	-0-	-0-
FEDERAL FUNDS		-0-	-0-	-0-	-0-	-0-
OTHER (Specify Fund Source)		-0-	-0-	-0-	-0-	-0-
		-0-	-0-	-0-	-0-	-0-

POSITIONS

FULL TIME		-0-	-0-	-0-	-0-	-0-
PART TIME		-0-	-0-	-0-	-0-	-0-
TEMPORARY		-0-	-0-	-0-	-0-	-0-

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

IV. DATE 4/27/79 PREPARED BY John C. Sackett, Chairman
AGENCY Senate Finance Committee
Original: Legislative Finance PHONE 465-3753
cc: Budget and Management
Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST
 Bill/Resolution No. SSHB 240 / SSSB 170
 Title Creating the Alaska General Stock Ownership Corporation
 Requested by Legislative Finance Date 3/12/79

II. FISCAL DETAIL
 Agency Affected Department of Revenue
 Program Category Affected Development
 BRU, Program, or Subprogram(s) Affected new BRU
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)
EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES		834.0 *				
200 TRAVEL		163.2 *				
300 CONTRACTUAL		1184.4 *				
400 COMMODITIES		180.0 *				
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
800 MISC. & INTEREST		276.0 *				
TOTAL		2,637.6				

FUNDING (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

* Breakout is for informational purposes only. Funds would be appropriated as a grant to AGSOC or as capital to a reserve fund to guarantee a loan to AGSOC. Attachment provides further cost breakout.

IV. DATE 3/12/79 PREPARED BY Milt Barker
 AGENCY Legislative Finance Division
 Original: Legislative Finance PHONE 465-3795 (from information provided
 cc: Budget and Management by Kelso & Co., Inc. --
 Prime Sponsor (First Legislator Named) attached)

AGSOC ESTIMATED
(First 12 Months)

EXPENSE AND VARIANCE STATEMENT

Department Total - All Departments Ex. Operating

THIS MONTH			L I N E N O .	_____ 19 _____	YEAR-TO-DATE	
ACTUAL	BUDGET	VARIANCE *			ACTUAL	VARIANCE *
	17,000		1	OFFICERS SALARIES		
	38,500		2	OTHER SALARIES		
	---		3	BONUSES PAID		
	14,000		4	EMPLOYEE BENEFITS		
	12,500		5	RECRUITMENT & TRAINING		
			6			
	82,000		7	TOTAL PAYROLL & PERSONNEL		
	2,500		8	TELEPHONE & TELETYPE		
	100		9	TELEGRAMS & CABLES		
	---		10	TICKERS & QUOTATION SERVICES		
	15,000		11	PRINTING & SUPPLIES		
	12,500		12	POSTAGE		
			13			
	30,100		14	TOTAL COMMUNICATIONS		
	7,500		15	RENT		
	---		16	DEPRECIATION & AMORTIZATION		
	1,000		17	EQUIPMENT RENTAL		
	200		18	MAINTENANCE & REPAIRS		
	65,000		19	E.D.P. SERVICE BUREAU EXPENSES		
	750		20	INSURANCE - NON PAYROLL		
			21			
	74,450		22	TOTAL OCCUPANCY & EQUIPMENT		
	1,000		23	ADVERTISING & PROMOTIONAL		
	250		24	PUBLICATIONS		
	1,000		25	TRAVEL		
	100		26	ENTERTAINMENT & MEETINGS		
	200		27	MEMBERSHIP DUES & ASSESSMENTS		
	200		28	ASSOCIATION DUES & ASSESSMENTS		
			29			
	2,750		30	TOTAL BUSINESS DEVELOPMENT		
	---		31	ERRORS & BAD DEBTS		
	3,000		32	OUTSIDE RESEARCH SERVICES		
	4,500		33	PROFESSIONAL SERVICES		
	---		34	TAXES PAID		
	20,000		35	INTEREST PAID - SUB. CAPITAL		
	---		36	INTEREST PAID - OTHER		
	---		37	BANK SERVICE CHARGES		
	3,000		38	MISCELLANEOUS OTHER		
			39			
	30,500		40	TOTAL OTHER EXPENSE		
	219,800+		41	TOTAL PERIOD EXPENSES		
			42			
			43			
			44			
			45			

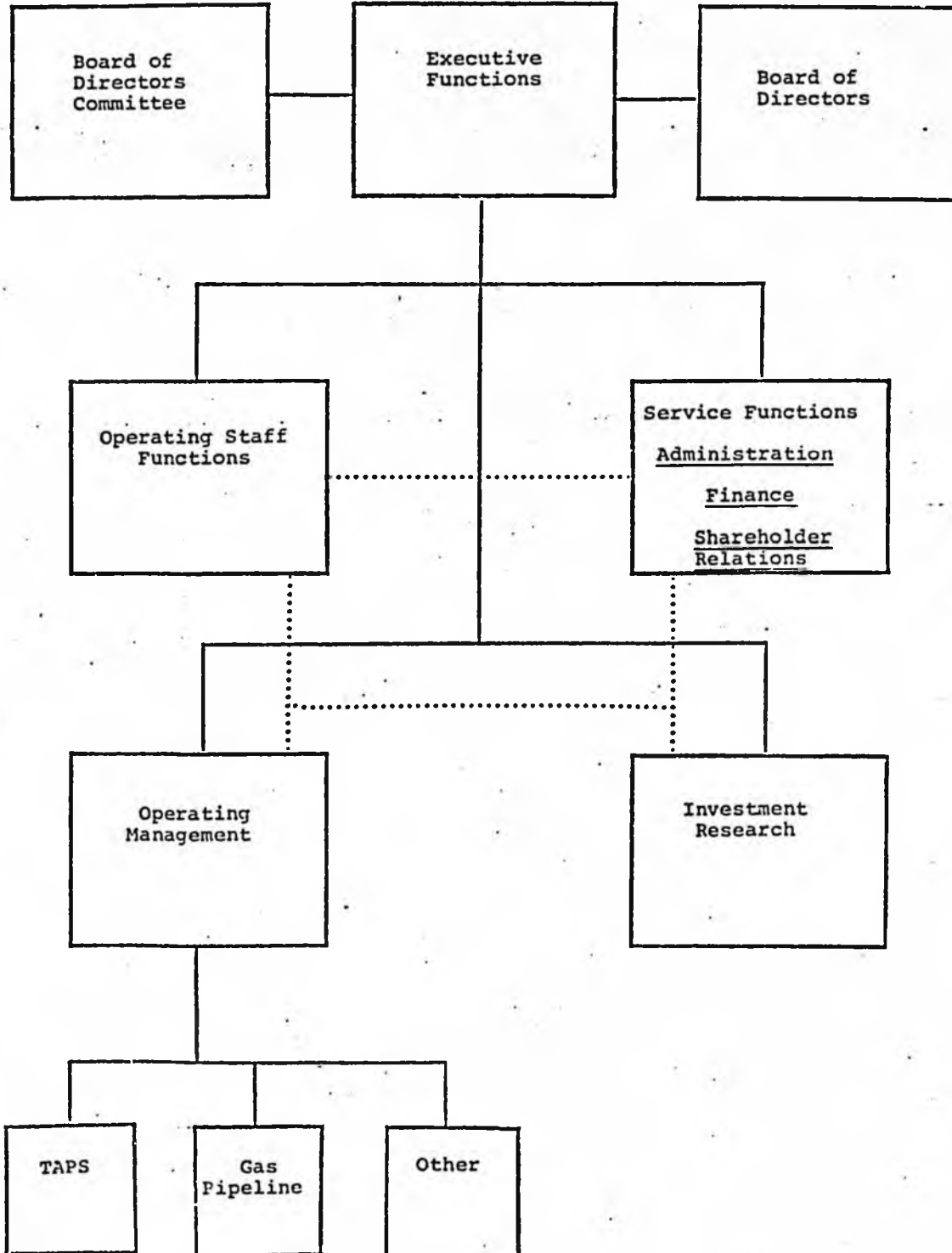
* () Unfavorable Variance

+ Annualized = \$2,637,600

Kelso & Co., Incorporated
March 5, 1979

AGSOC

Functional Block Diagram



SB 182

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST CS for Senate Bill 182 (Finance)
Bill/Resolution No. CS for Senate Bill 182 (Finance)
Title Abolishing the Alaska Salary Commission/compensation public officers
Requested by Finance Committee Date April 3, 1979

II. FISCAL DETAIL
Agency Affected _____
Program Category Affected _____
BRU, Program, or Subprogram(s) Affected _____
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)
EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES		0				
200 TRAVEL		0				
300 CONTRACTUAL		0				
400 COMMODITIES		0				
500 EQUIPMENT		0				
600 LAND & STRUCTURES		0				
700 GRANTS, CLAIMS, ETC.		0				
TOTAL		0				

FUNDING (Thousands of Dollars)

GENERAL FUND		0				
FEDERAL FUNDS		0				
OTHER (Specify Fund Source)		0				

POSITIONS

FULL TIME		0				
PART TIME		0				
TEMPORARY		0				

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The Senate Finance Committee Substitute for SB 182 holds all employees covered by the bill at their current salary. Therefore, no fiscal impact results.


John C. Sackett, Chairman
Senate Finance Committee

IV. DATE _____ PREPARED BY _____
AGENCY _____
Original: Legislative Finance PHONE _____
cc: Budget and Management
Prime Sponsor (First Legislator Named)

SB/192

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST
Bill/Resolution No. SB 192 & HB 232
Title An Act related to leasing of state land for oil and gas
Requested by Legislative Finance Date 2/28/79

II. FISCAL DETAIL
Agency Affected Department of Natural Resources
Program Category Affected NRMEC
Budget Request Unit(s) Affected _____

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL						

FUNDING (Thousands of Dollars)

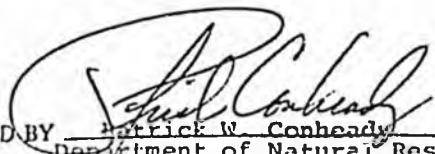
GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify)						

-0-

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)
No fiscal impact results from this legislation.

IV. DATE 2/28/79 PREPARED BY 
AGENCY Department of Natural Resources
PHONE 465-2400
Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

SB 199

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. House CS for CS for SB-199
Title An Act relating to the public school foundation program; & providing for effect. date
Requested by House Finance Date April 27, 1979

II. FISCAL DETAIL

Agency Affected Education
Program Category Affected Department of Education Contract Schools, ADM Support
Budget Request Unit(s) Affected Financial Support Programs, Foundation Support

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.	-0-	-0-	14,754.3	15,049.4*	15,350.4*	15,657.4*
TOTAL						

FUNDING (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
GENERAL FUND	-0-	-0-	14,754.3	15,049.4*	15,350.4*	15,657.4*
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
FULL TIME	-0-	-0-	-0-	-0-	-0-	-0-
PART TIME	-0-	-0-	-0-	-0-	-0-	-0-
TEMPORARY	-0-	-0-	-0-	-0-	-0-	-0-

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Section 1. 6,970.6
Section 2. No fiscal Impact
Section 3. No fiscal Impact
Section 4. 90.7
Section 5. 7,693.0

*Increases in fiscal years subsequent to FY-80 based upon 2 percent annual growth in the number of I.U.S.

IV. DATE April 27, 1979 PREPARED BY William B. Thomas
AGENCY Education
PHONE 465-2800
Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

SENATE
JOURNAL SUPPLEMENT

March 15, 1979

Thursday

No. 12

FISCAL NOTE

SB
199

I. REQUEST

Bill/Resolution No. CSSB 199 (Finance)
Title An Act relating to public school foundation program
Requested by Senate Finance Date March 15, 1979

II. FISCAL DETAIL

Agency Affected Education
Program Category Affected DOE Correspondence, Contract Schools, Special Ed Assessment Fund
BRU, Program, or Subprogram(s) Affected Foundation, Financial Support Programs
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.	-0-	-0-	23,816.4	24,292.7	24,778.6	25,274.2
TOTAL	-0-	-0-	23,816.4	24,292.7	24,778.6	25,274.2

FUNDING (Thousands of Dollars)

GENERAL FUND	-0-	-0-	23,816.4	24,292.7	24,778.6	25,274.2
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Section 1	No Fiscal Impact	Section 11	15,186.6
" 2	6998.7	" 12	No Fiscal Impact
" 3	No Fiscal Impact	" 13	No Fiscal Impact
" 4	No Fiscal Impact	" 14	No Fiscal Impact
" 7	546.7	" 15	2,090.7
" 9	(1,182.8)		
" 10	1,807.1		

Based upon 6% increase in I.U. over FY 80.

John C. Sackett

IV. DATE March 15, 1979

PREPARED BY John C. Sackett, Chairman
AGENCY Senate Finance Committee
PHONE 463-3753

Original: Legislative Finance
cc: Budget and Management

SB 223

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. 56223
Title The Real New Homestead Act
Requested by Governor Date 2/13/79

II. FISCAL DETAIL

Agency Affected Department of Natural Resources
Program Category Affected NRMEC
Budget Request Unit(s) Affected Land, Forest and Water Management

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		0	-0-	-0-	-0-	

FUNDING (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Fiscal impact resultant from this legislation will be an integral part of the land disposal program presented to the legislature under Chapter 181, SLA 1978. No additional fiscal impact ensues.

IV. DATE 2/13/79 PREPARED BY Patrick W. Conheady
AGENCY Department of Natural Resources
PHONE 465-2400
Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

SB 228

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. SB 228
Title An Act relating to the excise tax on and license for the sale of intoxicating liquo
Requested by _____ Date _____

II. FISCAL DETAIL

Agency Affected Department of Revenue
Program Category Affected Revenue Collection and Management
Budget Request Unit(s) Affected Audit Division

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	-0-	0	-0-	-0-	-0-	-0-

FUNDING (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify)						
	-0-	-0-	-0-	-0-	-0-	-0-

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

It is estimated that this bill would raise an additional 3.4 million dollars in FY 80.

2.3 - 2.0 X

IV. DATE _____ PREPARED BY John R. Messenger
AGENCY Department of Revenue
PHONE 465-2300
Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

SB 237

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. SB 237
Title An Act relating to business license fees
Requested by Senate Finance Committee Date 3/13/79

II. FISCAL DETAIL

Agency Affected Department of Revenue
Program Category Affected Revenue Collection & Management
Budget Request Unit(s) Affected Administrative Services

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	None					

FUNDING (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify)						
	None					

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

This bill will raise approximately \$668,000 as shown on the attached page.

IV. DATE March 13, 1979 PREPARED BY John R. Messenger
AGENCY Department of Revenue
PHONE 465-2300
Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

SB 240

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST House CS for SB 240
Bill/Resolution No. An act continuing the existence of the State Medical Board
and amending the laws regulating the medical profession;
Title and providing for an effective date.
Requested by Commerce Committee Date 4/5/79

II. FISCAL DETAIL
Agency Affected Commerce and Economic Development
Program Category Affected Public Protection
Budget Request Unit(s) Affected Regulation and Licensing of Professions

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES	-0-	50.9	53.9	57.2	60.6	64.3
200 TRAVEL	-0-	2.3	2.5	2.6	2.8	3.0
300 CONTRACTUAL	-0-	-0-	-0-	-0-	-0-	-0-
400 COMMODITIES	-0-	-0-	-0-	-0-	-0-	-0-
500 EQUIPMENT	-0-	2.8	-0-	-0-	-0-	-0-
600 LAND & STRUCTURES	-0-	6.0	6.3	7.0	7.1	7.6
700 GRANTS, CLAIMS, ETC.	-0-	-0-	-0-	-0-	-0-	-0-
TOTAL	-0-	62.0	62.7	66.8	70.5	74.9

FUNDING (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
GENERAL FUND	-0-	62.0	62.7	66.8	70.5	74.9
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
FULL TIME	-0-	2	2	2	2	2
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Personnel Services required for this act would be one R-18 position for all administrative duties and one Clerk Typist III position to provide clerical support. The present clerical staffing in the Juneau office can not supply the needed assistance. The Clerk Typist would most likely be used 50-75% for support to the Executive Officer. The balance of time would be used as support to other division needs. The R-18 position would be required to attend all board meetings at three days each and attend one out of state National organization conference for 6 days per year. The positions would be housed in Juneau. Equipment needs would only be required in FY80. Shortage of space availability in the existing Juneau office would require the renting of an additional 400 square feet for these positions.

a 6% inflation rate is used. See attached for further breakdowns.

IV. DATE 4/5/79 PREPARED BY Don Hostak
AGENCY Occupational Licensing
PHONE 465-2534
Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

HOUSE JOURNAL SUPPLEMENT

April 25, 1979

Wednesday

No. 46

THE LEGISLATURE OF THE STATE OF ALASKA ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST House Committee Substitute for Senate Bill 241 ⁺ 242, 243, 244, 245,
 HB/Resolution No. 242, 247, and 249, House Bill ~~242, 243, 244, 245~~ AND SB 246
 Title Acts relating to Sunset Legislation
 Requested by: Finance Committee Date 4/24/79

II. FISCAL DETAIL

Agency Affected Commerce and Economic Development

Program Category Affected Public Education

Budget Request Unit(s) Affected REG. STATE TAX RECEIPTS & PROFESSIONS

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES	-0-	-0-	23.2	20.9	22.7	26.0
200 TRAVEL	-0-	-0-	(6.5)	(20.1)	(21.3)	(22.6)
300 CONTRACTS	-0-	-0-	-0-	-0-	-0-	-0-
400 COMMODITIES	-0-	-0-	3.2	-0-	-0-	-0-
500 EQUIPMENT	-0-	-0-	-0-	-0-	-0-	-0-
600 LAND & STRUCTURES	-0-	-0-	-0-	-0-	-0-	-0-
700 GRANTS, CLAIMS, ETC.	-0-	-0-	-0-	-0-	-0-	-0-
TOTAL	-0-	-0-	17.3	29.9	31.4	33.4

FUNDING (Thousands of Dollars)

GENERAL FUND	-0-	-0-	17.3	29.9	31.4	33.4
FEDERAL FUNDS	-0-	-0-	-0-	-0-	-0-	-0-
OTHER (Specify)	-0-	-0-	-0-	-0-	-0-	-0-

POSITIONS

FULL TIME	-0-	-0-	-0-	2	2	2
PART TIME	-0-	-0-	2	-0-	-0-	-0-
TEMPORARY	-0-	-0-	-0-	-0-	-0-	-0-

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

See attached analysis

IV. DATE 4/24/79

PREPARED BY Don Hestek, Director
 AGENCY Commerce and Economic Development
 PROJECT 465-2336

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (List Legislator Name(s))

Analysis:

Personnel Services

For FY81 (2) full time positions for only half the year at R-12 with Benefits = \$3,028, FICA = \$1558 and Health Insurance = \$1716	\$21,444
For FY 82 and every year thereafter (2) full time positions for full years at R-12 with Benefits, FICA and Health Insurance	\$49,701

A 6% inflation rate is used for FY83 and E1.

Travel

Travel expenditures were estimated for FY81. To estimate travel savings for FY81 half of FY81 figures were used being as the boards will continue through half of the year. The savings for FY82, FY83 and FY84 will be double of FY81 plus a 6% inflation rate.

Travel for FY81 by Board is estimated to be:

Psychology	2.7
Nursing	-0-
Dental	-0-
Chiropractor	1.6
Veterinary	1.1
Phy. Therapy	.9
Disp. Optician	.8
Optometry	.9
Pharmacy	-0-
Medical	-0-
Nursing H. Admn.	2.0
	(5.5)

Equipment

For FY81 and only that year the estimated cost to equip the 2 R-12 positions would be:

2 desks 70 X 26	\$370 ea.
2 credenza 19 X 36	255 ea.
2 file cabinets	172 ea.
2 chairs lecture	91 ea.
2 typewriters	706 ea.
2 type tables	62 ea.
	\$3,392 Total

In regard to the termination of seven health care boards effective January 1, 1981 and the resulting assumption of the licensing function by the Division of Occupational Licensing, it is difficult to estimate fiscal impact at this time. However, overall results are estimated to be:

1. Elimination of board meetings (travel and per diem)
2. Elimination of Practical examinations on:
 - a. Chiropractors
 - b. Optometrists
 - c. Veterinarians
 - d. Dispensing Opticians
3. Licensure would be by
 - a. National examination (4 boards currently use)
 - b. State examination (7 boards currently use)
 - c. Educational requirements; or
 - d. Endorsement

The period prior to termination will be used to work with the boards in updating statutes and regulations in order to define set criteria for licensure and regulation of each profession. If problems arise after transfer of this function, assistance could be obtained from State Professional Associations and/or former board members.

Two additional support personnel (R-12's) would be needed to supplement current staff. License examiners would be relied on if some duties currently being performed for board members. These duties would be reviewed by detailed review and licensure of applicants.

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

SCR 3

FISCAL NOTE

I. REQUEST

Bill/Resolution No. Senate Concurrent Resolution 3
 Title Utilization of "Flex-time"/State Employees
 Requested by Senate State Affairs Date February 5, 1979

II. FISCAL DETAIL

Agency Affected All Agencies
 Program Category Affected All
 BRU, Program, or Subprogram(s) Affected All
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	0	0	0	0	0	0

FUNDING (Thousands of Dollars)

GENERAL FUND	0	0	0	0	0	0
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

This resolution would not add any costs to the operation of State government.

IV. DATE February 7, 1979

APPROVED BY: Ken Cates
 PREPARED BY Judy Crondahl
 AGENCY Administration
 PHONE 465-2277

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named) Senator Ray
 Commissioner Allen

33-001 (Rev. 12/78)
 Pat Hunt.
 Senate State Affairs

SCR 11

SCR SENATE CONCURRENT RESOLUTION NO. 9 was referred to the Rules Committee.

SCR The Finance Committee considered SENATE CONCURRENT RESOLUTION NO. 11 (hazardous condition of the Muldoon cloverleaf on the Glenn Highway) and recommends the State Affairs Committee Substitute offered on page 338 do pass with the following amendment:

- Page 1, line 18: delete "conduct a study to"
- Page 1, line 20: delete "to submit the results of the study" and insert "report"
- Page 1, line 21: delete "including"

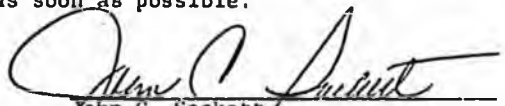
Members signing do pass: Senator Sackett, Chairman, and Senators Hohman, Ray, Hackney, Dankworth and Bennett. The Committee further attaches a letter of intent.

SENATE CONCURRENT RESOLUTION NO. 11 was referred to the Rules Committee.

Letter of intent on the above resolution follows:

LETTER OF INTENT AND FISCAL NOTE FOR SCR 11

SCR 11 would direct the Commissioner of Transportation and Public Facilities to conduct a safety and improvement study of the Muldoon and Fort Richardson cloverleafs. This study is to be conducted within the limits of the current fiscal year's budget and presented to the Legislature as soon as possible.



John C. Sackett
Chairman
Senate Finance Committee

SCR The Finance Committee considered SENATE CONCURRENT RESOLUTION NO. 21 (Commission for Northern Operations of Rail Transportation and Highways) and reports it back as follows: Senator Sackett, Chairman and Senators Sumner and Bennett signed "do pass". Senators Dankworth, Hackney, Ray and Hohman signed "no recommendation".

SENATE CONCURRENT RESOLUTION NO. 21 was referred to the Rules Committee.

HOUSE BILL NO. 177 amended by the Rules Committee by request of the Governor, entitled:

HB
177
am

"An Act relating to unemployment insurance; and providing for an effective date."

was read the first time and referred to the Labor and Management Committee and the Finance Committee.

HOUSE BILL NO. 237 by Representatives Fuller, Carney, Hurlbert, Malone and Zharoff, entitled:

HB
237

"An Act making a supplemental appropriation to the Department of Natural Resources for the Iditarod Trail Race; and providing for an effective date."

was read the first time and referred to the Finance Committee.

HOUSE BILL NO. 261 by Representative Gardiner, entitled:

HB
261

"An Act making a supplemental appropriation to the Department of Law for a training program on the revised criminal code; and providing for an effective date."

was read the first time and referred to the Judiciary Committee and the Finance Committee.

HOUSE BILL NO. 262 amended by Representative Gardiner, entitled:

HB
262
am

"An Act making a special appropriation to the Department of Law for a training program on the revised criminal code; and providing for an effective date."

was read the first time and referred to the Judiciary Committee and the Finance Committee.

STANDING COMMITTEE REPORTS

The Community and Regional Affairs Committee considered SENATE CONCURRENT RESOLUTION NO. 9 (requesting Department of Transportation and Public Facilities to examine and report on feasibility of a road between Wales and Tin City) and the following members signing "do pass" were: Senator Sturgulewski, Chairman, and Senators Mulcahy, Kelly, Rodey and Stimson.

SCR
9

SCR 13

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST
Bill/Resolution No. SCR No. 13
Title White Alice Site at Aniak
Requested by Hohman Date 2/13/79

II. FISCAL DETAIL
Agency Affected Dept. of Transportation and Public Facilities
Program Category Affected Administration
Budget Request Unit(s) Affected lands and leasing

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						

TOTAL

~~0-~~

FUNDING (Thousands of Dollars)

GENERAL FUND	-0-				
FEDERAL FUNDS	-0-				
OTHER (Specify)	-0-				
	-0-				
	-0-				

POSITIONS

FULL TIME					
PART TIME					
TEMPORARY					

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

IV. DATE March 13, 1979 PREPARED BY Warren Sparks
AGENCY Dept. of Transportation and Public Facilities
PHONE 465-4590
Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

SCR 14

3/15 sent copy to Finance for meeting this afternoon on SCR 14

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. CSSCR 14
Title Relating to the Development of National and State Parks
Requested by _____ Date _____

II. FISCAL DETAIL

Agency Affected Department of Natural Resources--Division of Parks
Program Category Affected NRREC
Budget Request Unit(s) Affected Park Management

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL		5.0	2.7			
300 CONTRACTUAL		6.0	3.3			
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		11.0	6.0	-0-	-0-	-0-

FUNDING (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
GENERAL FUND		11.0	6.0	-0-	-0-	-0-
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

1) The second part of the resolution--discussion regarding joint planning of national and state parks--would involve no additional cost. The cost of joint system and site planning would be indeterminate until conclusion of those discussions.

2) Costs identified above are strictly for the Denali--McKinley Committee for the period through January 20, 1981, and assume the following: (a) personnel services costs would be covered by existing positions; (b) travel would be for four annual meetings of the committee; (c) that contractual services would be only for preparation and printing of informational brochures and would not include costs related to specific contracts and agreements for study and research.

IV. DATE 3/15/79

PREPARED BY Hilton Wolfe
AGENCY Division of Parks
PHONE 765-2421

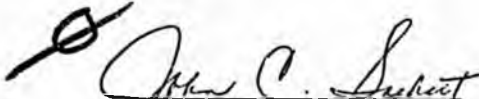
Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

SCR 16

SCR Letter of intent accompanying SENATE CONCURRENT RESOLUTION
16 NO. 16 follows:

SENATE FINANCE COMMITTEE
LETTER OF INTENT
FOR SCR 16

The feasibility study called for in SCR 16 will be conducted by the Department of Transportation and Public Facilities within the limit of funds budgeted to them for FY 79. Now that the fourth quarter supplemental for the Department of Transportation has passed there should be sufficient funds within the current year budget to cover this project.



John C. Sackett, Chairman
Senate Finance Committee

CS The State Affairs Committee considered COMMITTEE SUBSTITUTE
HB FOR HOUSE BILL NO. 12 (Finance) (relating to northern
12 technology) and reports it back with the following amend-
(Fin)ment:

Page 3, lines 1 and 2: delete "After consultation with the Alaska Council on Science and Technology."

Page 3, line 20: delete "80" insert "50"

Senator Mulcahy, Chairman and Senators Rodey, Kelly and Ziegler signed "do pass".

COMMITTEE SUBSTITUTE FOR HOUSE BILL NO. 12 (Finance) was referred to the Finance Committee.

HB The Judiciary Committee considered HOUSE BILL NO. 22
22 (relating to the donation of blood by those who have reached the age of 17 years) and reports it back as follows: Senator Ziegler, Chairman and Senators Bennett, Ray and Meland signed "do pass".

HOUSE BILL NO. 22 was referred to the Rules Committee.

HOUSE JOINT RESOLUTION NO. 33 amended, by Representatives Carney and Moss,

HJR
33
am

Relating to a railroad link from Fairbanks to the contiguous 48 states through Canada,

was read the first time and referred to the Commerce Committee.

HOUSE JOINT RESOLUTION NO. 36 by Representatives Duncan and Miller,

HJR
36

Relating to the Canadian portion of the Skagway-Carcross highway,

was read the first time and referred to the State Affairs Committee.

STANDING COMMITTEE REPORTS

The Resources Committee considered SENATE RESOLUTION NO. 6 (relating to an amendment to the Icy Cape No. 1 timber sale) and reports it back as follows: Senator Sumner, Chairman and Senators Meland, Bennett, Fahrenkamp, Kerttula, Dankworth and Mulcahy signed "do pass".

SR
6

SENATE RESOLUTION NO. 6 was referred to the Finance Committee.

The Finance Committee considered SENATE CONCURRENT RESOLUTION NO. 16 (requesting the Governor to direct the Department of Transportation and Public Facilities to conduct a feasibility study for the construction of a runway at Barrow) and recommends the following amendment:

SCR
16

Page 1, line 15: delete "air"
insert "surface transportation"

Page 1, line 16: delete "air freight"
insert "surface transportation"

and further attaches a letter of intent and new fiscal note. Senator Sackett, Chairman and Senators Hohman, Ray, Hackrev, Bennett and Dankworth signed "do pass".

SENATE CONCURRENT RESOLUTION NO. 16 was referred to the Rules Committee.

Fiscal note is zero. Analysis appears in Senate Supplement No. 19 to today's journal.

SCR 20

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. Resource/Finance Commieett SCR 20
Title Senator Kerttula
Requested by above Date 3/15/79

II. FISCAL DETAIL

Agency Affected DOT/PF
Program Category Affected _____
Budget Request Unit(s) Affected _____

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		210,000				

FUNDING (Thousands of Dollars)

GENERAL FUND	10,000				
FEDERAL FUNDS					
OTHER (Specify)					
Expected Borough Mat-Su		200,000			

POSITIONS

FULL TIME	NO NEW POSITIONS				
PART TIME					
TEMPORARY					

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

See (SB 230 and HB 371 for Fiscal Note for Const.)

Estimate for following
Feasibility and Study \$ 10,000
Design - (6%) \$8.0 M = \$480,000
Const. Costs - See Fiscal Note for SB 230 or HB 371

IV. DATE 3/15/79 PREPARED BY DOT/PF *W. Sengal*
AGENCY Design and Construction
PHONE _____
Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)