

LEG. FINANCE - BILLS 1981 - 1982 1772
Elections Dist. Rpt FY80 cont. 1772a

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 07 ANCHORAGE-DISTRICT 7 - 12

6/02/80

CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1980				
	FY80 HSE	FY80 SEN	FY80 FCC	FY80 GOV	VETOES
MUNICIPAL GRANTS					
ED 7-12 ANCHORAGE					
ANCH ARCTIC BLVD, ARPT-RASBERR	1200.0	1200.0	1200.0		
ANCHORAGE JOHNS ROAD		500.0			
ANCHORAGE INTL AIRPORT ROAD		4000.0			
ANCHORAGE SPENARD ROAD		1000.0	1000.0		
ANCH AERO AVE STREETLIGHTS				90.0	
ANCHORAGE ROAD PROJECTS				2233.0	
ED 7-12 ANCHORAGE					
ANCH AK PUB INTEREST RESEARCH	75.0				
ANCH NEWSPAPER PROJECT, INC	7.5				
ANCH CITIZENS PARTICIPATION	48.3		48.3		-48.3
ANCH AK CENTER POLICY STUDIES	317.5				
ALASKA COURT SYSTEM					
ALASKA COURT SYSTEM					
ANCH COURT BLDG REMODELING		1800.0	1800.0		
UNIVERSITY OF ALASKA					
EQUIPMENT REPLACE & ADDIIONS					
UNIVERSITY CENTER ANCHORAGE	421.0		1641.0		
ANCHORAGE COMMUNITY COLLEGE	700.0		700.0		
ACC - COMPUTER EQUIPMENT			308.0		
ROADS, STREETS & PARKING					
UNIVERSITY CENTER ANCHORAGE	500.0	500.0			
ANCHORAGE COMMUNITY COLLEGE	250.0	250.0	250.0		
HANDICAP BARRIER REMOVAL					
UNIVERSITY CENTER ANCHORAGE	100.0	100.0	100.0		
ANCHORAGE COMMUNITY COLLEGE	150.0	150.0	150.0		
BUILDING REPAIR & RENOVATION					
UNIVERSITY OF ALASKA ANCHORAGE	100.0	100.0	100.0		
ANCHORAGE COMMUNITY COLLEGE	600.0	600.0	600.0		
OTHER					
ADMIN/OFFICE/CLASS BLDG-UAA	4500.0	9180.0	9180.0		
ANCH-AVIATION BLDG OVERRUN-ACC			3000.0		
*** ELECTION DISTRICT TOTAL ***	83078.4	127541.5	164620.1	12410.0	-8865.5
GENERAL FUND	83078.4	127541.5	164620.1	12410.0	-8865.5

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 13 KENAI-SOLDOTNA-HOMER

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1980				VETOES
	FY80 HSE	FY80 SEN	FY80 FCC	FY80 GOV	
DEPARTMENT OF EDUCATION					
LIBRARY					
TYONEK VILLAGE DOCUMENT FILM	87.3	87.3	87.3		
MUSEUM					
PRATT MUSEUM HOMER	28.0	28.0			
SELDOVIA RUSSIAN CHURCH RESTOR	55.9	55.9			
RUSSIAN ORTHODOX MUSEUM RECORD	350.0	350.0			
APBC					
PORT GRAHAM - MINI TV		40.0	40.0		
DEPARTMENT OF NATURAL RESOURCES					
PARK OPERATIONS					
KENAI WAYSIDE PURCHASE & DEV			1250.0		
NINILCHIK STATE FAIR ASSN	153.0		153.0		-153.0
DEPARTMENT OF FISH & GAME					
FRED					
KASILOF HATCHERY MODIFICATIONS			875.0	875.0	
DEPARTMENT OF TRANSPORTATION					
R.A. RUNWAY IMPROVEMENTS					
ENGLISH BAY			220.0		
CENTRAL REGION HIGHWAYS					
STERLING HIGHWAY RECONSTRUCT		3000.0	3000.0	3000.0	
KENAI PEN BOROUGH RD IMPROVEMT				3300.0	
KALIFONSKY-KENAI RIVER BRIDGE	140.0	140.0	140.0		
KENAI PENINSULA RD PAVING	6010.0	6010.0	6010.0		
COHOE LOOP ROAD		690.0	690.0		
GAS WELL ROAD PAVING		250.0	250.0		
NINILCHIK CEMETARY ROAD		50.0			
KALIFONSKI/KENAI INTERSECTION		60.0	60.0		
FUNNY RIVER RD ENG, KENAI		100.0	500.0		
CENTRAL REGION AIRPORTS					
ENGLISH BAY	220.0	220.0			
HALIBUT COVE AIRFIELD		150.0	150.0		
CENTRAL PORTS & HARBORS					
HOMER DOCK, PHASE I		3820.0	3820.0		
PORT GRAHAM STUDY			250.0		
NINILCHIK WASHOUT REPAIRS			45.0		
TELECOMMUNICATIONS					
KENAI TV SYSTEM EXPANSION				60.0	
KENAI TV MICROWAVE SYSTEM	750.0	750.0	750.0		

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DISTRICT 13 KENAI-SOLDOTNA-HOMER

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1980				
	FY80 HSE	FY80 SEN	FY80 FCC	FY80 GOV	VETOES
MUNICIPAL GRANTS					
ED 13 KENAI-COOK INLET					
HOMER-PRATT MUSEUM			28.0		
SELDOVIA-RUSSIAN ORTH CH-RESTO			55.9		
ED 13 KENAI-COOK INLET					
KENAI CARE CENTER	150.0	150.0	150.0		
HOMER SENIOR CITIZENS CENTER		45.0	45.0		
KENAI YOUTH CENTER			600.0		
ED 13 KENAI-COOK INLET					
HOMER BELUGA BIKE TRAIL		55.0	55.0		
SOLDOTNA CENTENNIAL PARK		90.0	90.0		
KENAI WATER & SEWER			750.0		
ED 13 KENAI-COOK INLET					
KENAI SPORTS ARENA		4500.0			
SOLDOTNA SPORTS ARENA DESIGN	300.0	300.0	300.0		
SELDOVIA CHURCH RENOVATION		72.0	72.0		
SOLDOTNA CITY SHOP		500.0	500.0		
ED 13 KENAI-COOK INLET					
NINILCHIK WASHOUT REPAIRS	45.0	45.0			
KENAI HARBOR STUDY & DESIGN	500.0	500.0	500.0		
KENAI ROAD GRID		2100.0	2100.0		
SOLDOTNA ROAD ENGINEERING		400.0	400.0		
NINILCHIK CEMETARY ROAD			50.0		-50.0
HOMER MAIN STREET			300.0		
SOLDOTNA STREET IMPROVEMENTS			1000.0		
HOMER STREET IMPROVEMENTS			500.0		
ALASKA COURT SYSTEM					
ALASKA COURT SYSTEM					
KENAI COURT BLDG REMODELING		183.0	183.0		
*** ELECTION DISTRICT TOTAL ***	8789.2	24741.2	25969.2	7235.0	-203.0
GENERAL FUND	8789.2	24741.2	21024.2	7235.0	-203.0
OTHER FUNDS			4945.0		

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 14 KODIAK

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR				VETOES
	1980	1980	1980	1980	
	FY80 HSE	FY80 SEN	FY80 FCC	FY80 GOV	
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT					
POWER PROJECT FUND					
TERROR LAKE STUDY	500.0	500.0			
DEPARTMENT OF TRANSPORTATION					
CENTRAL REGION HIGHWAYS					
KODIAK-NEAR ISLAND BRIDGE PLAN				400.0	
SHELIKOF AVE IMPROVE, KODIAK	310.0	310.0			
BELLS FLATS RD IMPROVE, KODIAK	780.0	780.0	780.0		
OTMELOI RD IMPROVE, KODIAK	1500.0	1500.0	1500.0		
OVERHEAD CROSSWALK, KODIAK	200.0	200.0			
KODIAK-NEAR ISLAND BRIDGE		6363.5	500.0		
CENTRAL PORTS & HARBORS					
KODIAK-NEAR ISLAND HARBOR STDY			500.0		
KODIAK HARBOR ELECTRIFICATION			400.0		
MUNICIPAL GRANTS					
ED 14 KODIAK					
KODIAK LIBRARY, CHILDREN'S WIN	300.0	300.0	300.0		
ST. HERMAN'S RUSSIAN ORTH MUS			350.0		
BARANOF MUSEUM HEATING SYSTEM			25.0		
KODIAK ISLAND BOROUGH					
KODIAK HOSPITAL EQUIPMENT	43.0	43.0	43.0		
ED 14 KODIAK					
KODIAK SHELIKOF AVE IMPROVE			310.0		
KODIAK MILL BAY RD WALKS			200.0		
*** ELECTION DISTRICT TOTAL ***	3633.0	9996.5	4908.0	400.0	
GENERAL FUND	3633.0	9996.5	3908.0	400.0	
OTHER FUNDS			1000.0		

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DISTRICT 15 ALEUTIAN ISLANDS-KODIAK

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1980				VETOES
	FY80 HSE	FY80 SEN	FY80 FCC	FY80 GOV	
DEPARTMENT OF EDUCATION MUSEUM					
UNALASKA RESTORATION LANDMARK	45.5	45.5	45.5		
DEPARTMENT OF HEALTH & SOCIAL SERVICES HEALTH CENTERS/CLINIC					
AKUTAN CLINIC	120.0	120.0	120.0		
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT POWER PROJECT FUND					
KING COVE GENERATOR		200.0	200.0		
DEPARTMENT OF FISH & GAME FRED					
FISH HATCHERY NIKOLSKI	100.0	100.0	100.0		
DEPARTMENT OF TRANSPORTATION LAKE & PENINSULA REAA					
IVANOF BAY SHOP	65.0	65.0	65.0		
PERRYVILLE CLASS & LIBRARY	99.9	99.9	99.9		
R.A. RUNWAY IMPROVEMENTS					
SAND POINT				1000.0	
ATKA				1950.0	
FALSE PASS				150.0	
CENTRAL REGION HIGHWAYS					
SAND POINT AIRPORT ROAD	400.0	400.0	400.0		
KING COVE ROAD EROSION				150.0	
CENTRAL REGION AIRPORTS					
COLD BAY RUNWAY RESURFACING					2250.0
FALSE PASS AIRPORT EROSION	150.0	150.0			
SAND POINT AIRPORT CONSTRUCT	1000.0	1000.0			
ATKA AIRPORT IMPROVEMENTS	1950.0	1950.0			
CENTRAL REGION PORTS & HARBORS					
UNALASKA HARBOR CONSTRUCTION					3100.0
COLD BAY MOORING FACILITIES					2700.0
UNALASKA PORT CONSTRUCTION			3350.0		3350.0
KING COVE-SAND PT STORM REPAIR			1307.5		1310.0
ST PAUL HARBOR ENGINEERING			350.0		350.0
SAND POINT DOCK STUDY			500.0		
KING COVE DOCK STUDY			150.0		
AKUTAN DOCK SITE STUDY			250.0		
ST GEORGE BOAT LANDING & STUDY			100.0		

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 DISTRICT 15 ALEUTIAN ISLANDS-KODIAK

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR				VETOES
	FY80 HSE	FY80 SEN	FY80 FCC	FY80 GOV	
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS					
CHIGNIK GENERATOR EQUIPMENT	400.0	400.0	266.0		
MUNICIPAL GRANTS					
ED 15 ALEUTIAN CHAIN					
OLD HARBOR MANAGE/OPERATE LIBR	20.0	20.0	20.0		
ED 15 ALEUTIAN CHAIN					
SAND POINT HEALTH CLINIC	120.0	120.0	120.0		
KING COVE HEALTH CLINIC	120.0	120.0	120.0		
ED 15 ALEUTIAN CHAIN					
SAND POINT LIFT FOR DOCK	500.0	500.0	500.0		
SAND POINT RED COVE LAKE RD	75.0	75.0	99.0		
*** ELECTION DISTRICT TOTAL ***	5165.4	5365.4	11412.9	13060.0	
GENERAL FUND	5165.4	5365.4	5205.4	13060.0	
OTHER FUNDS			6207.5		

Alaska Business Forms, Inc.

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 16 DILLINGHAM-BRISTOL BAY

6/02/80

CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR				VEToes
	FY80 HSE	FY80 SEN	FY80 FCC	FY80 GOV	
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT					
BRISTOL BAY MARKETING PROBLEMS	198.2	198.2	198.2		
DEPARTMENT OF TRANSPORTATION					
LAKE & PENINSULA REAA					
CONSTRUCTION SHORTFALL	197.0	197.0	412.0		
PEDRO BAY-CLASS/MULTI-PURPOSE		1025.0	1025.0		
KOKHANOK BAY-WELDING SHOP		97.0	97.0		
NONDALTON CLASS REMODEL	197.0	197.0	197.0		
CHIGNIK BAY MULTI-PURPOSE ROOM		700.0			
NEWHALEN CLASSROOMS		554.0	554.0		
NEWHALEN MULTI-PURPOSE ROOM		156.0	156.0		
SOUTHWEST REAA					
EKWOK CLASSROOM REMODEL	320.0	320.0	320.0		
R.A. RUNWAY IMPROVEMENTS					
UGASHIK			1100.0		
KOKHANOK			750.0		
NEV, STUYAHOK			550.0		
TOGIAK			3500.0		
KWIGILLINGOK			1250.0		
CENTRAL REGION HIGHWAYS					
ALEKNAGIK ROADS		257.0	257.0		
WOOD RIVER RD GRAVEL UPGRADE		380.0	380.0		
CENTRAL REGION AIRPORTS					
ALEKNAGIK AIRPORT CONSTRUCTION	1700.0	1700.0	1700.0		
CENTRAL PORTS & HARBORS					
MARINE NAVIGATION AIDS 4 VILL		120.0	120.0		-120.0
DILLINGHAM HARBOR EQUIPMENT		250.0	250.0		
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS					
KIPNUK D-8 CAT	125.0	125.0	125.0		
TOGIAK/ILIAMNA/PILOT PT STORAG	300.0	300.0	300.0		
EGEGIK GRADER	100.0	100.0	100.0		
UGASHIK TRUCK & LOADER	95.0	95.0	95.0		
PORTAGE CREEK GRADER	100.0	100.0	100.0		
PORTAGE CREEK ELECTRIC GENERAT	150.0	150.0	150.0		
KWIGILLINGOK D-5 CAT	125.0	125.0	125.0		
ILIAMNA DUMP TRUCK	60.0	60.0	60.0		
ILIAMNA FRONT END LOADER	95.0	95.0	95.0		
KOKHANOK D-4 DOZER	65.0	65.0	65.0		
PEDRO BAY D-4 DOZER	65.0	65.0	65.0		
PORTAGE CK STORAGE/MAINT BLDG	75.0	75.0	75.0		
TWIN HILLS STORAGE/MAINT BLDG	75.0	75.0	75.0		

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 16 DILLINGHAM-BRISTOL BAY

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR				VETOES
	FY80 HSE	FY80 SEN	FY80 FCC	FY80 GOV	
MUNICIPAL GRANTS					
ED 16 BRISTOL BAY					
DILLINGHAM HIGH SCHOOL RENOVAT		1620.0	1620.0		
ED 16 BRISTOL BAY					
EKWOK GENERATOR BLDG	25.0	25.0	25.0		
PLATINUM WIND GENERATOR/DIESEL	276.0	276.0	276.0		
GOODNEWS BAY DUMP TRUCK	45.0	45.0	45.0		
ALEKNAGIK GRADER	100.0	100.0	100.0		
NONDALTON D-4 DOZER	65.0	65.0	65.0		
EKWOK STORAGE/MAINT BLDG	75.0	75.0			
MANOKOTAK STORAGE/MAINT BLDG	75.0	75.0			
NEW STUYAHOK STORAGE/MAINT BLD	75.0	75.0			
CLARK'S PT STORAGE/MAINT BLDG	75.0	75.0			
BRISTOL BAY BOROUGH					
NAKNEK ELECTRIC ASSN-GENERATOR		730.0	730.0		
ED 16 BRISTOL BAY					
EKWOK-STORAGE/MAINT BLDG			75.0		
MANOKOTAK STORAGE/MAINT BLDG			75.0		
NEW STUYAHOK STORAGE/MAINT BLD			75.0		
CLARKS PT STORAGE/MAINT BLDG			75.0		
BRISTOL BAY BOROUGH					
HARBOR IMPROVEMENTS		500.0	500.0		
*** ELECTION DISTRICT TOTAL ***	4853.2	11242.2	17907.2		-120.0
GENERAL FUND	4853.2	11242.2	17907.2		-120.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 17 BETHEL-LOWER KUSKOKWIM

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR				VEToes
	1980	1980	1980	1980	
	HSE	SEN	FCC	GOV	
DEPARTMENT OF EDUCATION					
LIBRARY					
BETHEL-HALON PROTEC-KUSK MUS		10.0			
DEPARTMENT OF HEALTH & SOCIAL SERVICES					
YUKON-KUSKOKWIM HEALTH CORP			380.0		
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT					
AK NATIVE TOURISM ASSN			168.9		-168.9
ENERGY & POWER DEVELOPMENT					
SINGLE WIRE GROUND RETURN			200.0		
DEPARTMENT OF TRANSPORTATION					
KUSPUK REAA					
ANIAC-WHITE ALICE RENOVATION		1083.0	1083.0		
LOWER KUSKOKWIM REAA					
KONGIGANAK ELEMENTARY SCHOOL	200.0	200.0	200.0		
KONGIGANAK HIGH SCHOOL	600.0	600.0	600.0		
KILBUCK SCHOOL PILING FREEZER	90.0	90.0	90.0		
TUNTUTULAK GYMNASIUM	1500.0	1500.0			
NELSON ISLAND-FUEL STORE, REPA			105.0		
TOBELUK CONSENT DECREE					
KASIGLUK		5957.0	5957.0		
NIGHTMUTE		2865.0	2865.0		
FY 80 CAPITAL SUPP-GOV					
NIGHTMUTE SECONDARY SCHOOL				2465.0	
SEC SCH/KASIGLUK				3162.4	
CORRECTIONS COST OVERRUNS					
BETHEL JAIL			3475.0		
R.A. RUNWAY IMPROVEMENTS					
CHEFORNAK			950.0		
CENTRAL REGION HIGHWAYS					
BETHEL ARPT RD RECONSTRUCTION				1200.0	
RIDGECREST DR RECONSTRN-BETHEL				1000.0	
REPAIR BOARDWALKS IN VILLAGES	100.0	100.0	132.4		
NAPAKIAK ROAD		600.0	600.0		
GOODNEWS BAY RD TO SCHOOL/DUMP		250.0	250.0		
TULUKSAK RD POST OFF/AIRSTRIP		170.0			
CENTRAL REGION AIRPORTS					
LOWER KUSKOKWIM AIRPORTS RESUR	2900.0	2900.0		2900.0	
CENTRAL PORTS & HARBORS					
BROWN SLOUGH FORGIVENESS DEBT		88.2	88.2		

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DISTRICT 17 BETHEL-LOWER KUSKOKWIM

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BUDGET COMPONENT	FISCAL YEAR 1980				
	FY80 HSE	FY80 SEN	FY80 FCC	FY80 GOV	VETOES
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS					
NUNAM KIKLUTSISTI-COAST STUDY		100.0			
MUNICIPAL GRANTS					
ED 17 BETHEL					
BETHEL-KUSKOKWIM CONSORT LIB			39.7		
BETHE. HALON PROTEC-KUSK MUS			10.0		
ED 17 BETHEL					
BETHEL SENIOR CITIZENS-OVERRUN		400.0	400.0		
ED 17 BETHEL					
TOOKSOOK BAY HEALTH CLINIC		200.0	200.0		
NIGHTMUTE HEALTH CLINIC		200.0	200.0		
ED 17 BETHEL					
AKIACHAK COMMUNITY IMPROVEMENT		140.0	140.0		
BETHEL-BETHEL HEIGHTS SEWER		300.0	300.0		
BETHEL-SHELTER CABINS			75.0		
ED 17 BETHEL					
BETHEL DISASTER UNMET NEEDS			26.0		
BETHEL LIQUOR TAX LIABILITY			28.0		-2.0
ED 17 BETHEL					
NIGHTMUTE GENERATOR		140.0	140.0		
BETHEL PUMPER FIRE TRUCK		125.0	125.0		
BETHEL PUMPER TANKER		30.0	30.0		
BETHEL ECONOMIC REPORT SYSTEM		45.0	45.0		
BETHEL SOLID WASTE EQUIPMENT		260.0	260.0		
BETHEL REC/AG FACILITY		528.0	528.0		
AKIACHAK ELECTRIFICATION		200.0	200.0		
BETHEL YOUTH/ADULT HOSTEL			500.0		
BETHEL-AVCP HOUSING AUTHORITY			150.0		
BETHEL-YUKON/KUSKOKWIM FAIR			137.5		
BETHEL-UTILITY PURCHASE STUDY			50.0		
BETHEL-AKOLMUIT LAND PURCHASE			50.0		
ED 17 BETHEL					
BETHEL FIRST AVE CONSTRUCT	210.0	210.0			
BETHEL LOUSE TOWN BOAT HRB			1514.9		
BETHEL GRAVELING ROADS		150.0			
BETHEL ROAD IMPROVEMENTS		540.0	900.0		
BETHEL DOCK EXPANSION		650.0	650.0		
BETHEL KUSKOKWIM DREDGING			1400.0		
BETHEL PTARM & TUNDR RDS			294.0		
UNIVERSITY OF ALASKA					
OTHER					
KUSK CC VOC ED-SITE		900.0			
KUSK CC-DORMITORY LEASE SHORT			30.0		

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DISTRICT 17 BETHEL-LOWER KUSKOKWIM

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BUDGET COMPONENT	FISCAL YEAR				VEToes
	1980	1980	1980	1980	
	FY80 HSE	FY80 SEN	FY80 FCC	FY80 GOV	
*** ELECTION DISTRICT TOTAL ***	5600.0	21531.2	25567.6	10727.4	-170.9
GENERAL FUND	5600.0	21531.2	24548.7	10727.4	-2.0
OTHER FUNDS			1018.9		-168.9

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 18 GALENA-MCGRATH-HOOPER BAY

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BUDGET COMPONENT	FISCAL YEAR				1980	VEToes
	FY80 HSE	FY80 SEN	FY80 FCC	FY80 GOV		
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT						
ENERGY & POWER DEVELOPMENT						
LIME VILLAGE WIND POWER SYSTEM	50.0	90.0	90.0			
SHELDON'S PT ELECTRIFICATION	225.0	225.0	225.0			
POWER PROJECT FUND						
SCAMMON BAY ELECTRIFICATION	60.0	100.0	100.0			
DEPARTMENT OF NATURAL RESOURCES						
PARK OPERATIONS						
BIKE TRAIL-GALENA		24.0				
LAND MANAGEMENT						
NULATO BLM SURVEY GRANT		5.0	5.0			
KUSKOKWIM NATIVE ASSOC AG	200.0	200.0	200.0			
KOYOKON DEVELOPMENT CORP AG	200.0	200.0	200.0			
DEPARTMENT OF FISH & GAME						
COMMERCIAL FISH MANAGEMENT						
YUKON FISHERY MANAGEMENT		700.0	700.0			
DEPARTMENT OF PUBLIC SAFETY						
DETACHMENTS & CIB						
TROOPER HOUSING-HOLY CROSS		100.0	100.0			
DEPARTMENT OF TRANSPORTATION						
IDITAROD						
DIST CODE UPGRADE			550.0			
MCGRATH-ADDITION TO SCHOOL		850.0				
AREA WIDE-MEDIA, LIB, MAINT, A			1250.0			
KUSPUK REAA						
ANIAK-ELEM/HIGH CLASSROOMS		2840.0	2840.0			
ANIAK-PRE SCHOOL		360.0	360.0			
ANIAK-KITCHEN		150.0	150.0			
KALSKAG-ADDITION-REMODEL		2255.7	2255.7			
SLEETMUTE RENOVATION		330.0				
LOWER YUKON						
MAJ MAINT HS/EMMONAK			158.0			
MT VILLAGE-SCHOOL CONST		1900.0	1900.0			
YUKON KOYUKUK REAA						
NULATO-CLASSROOMS-ELEM & SEC		450.0	550.0			
TANANA-RENOVATIONS		300.0	300.0			
R.A. RUNWAY IMPROVEMENTS						
CHEVAK			900.0			
FORTUNA LEDGE (MARSHALL)			1000.0			
HOOPER BAY			750.0			
SLEETMUTE			800.0			
EMMONAK			1000.0			
SHAGELUK			750.0			

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 18 GALENA-MCGRATH-HOOPER BAY

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1980				
	FY80 HSE	FY80 SEN	FY80 FCC	FY80 GOV	VETOES
DEPARTMENT OF TRANSPORTATION					
R.A. AIRPORT RUNWAY IMPROVEMEN					
NULATO			500.0		
RUSSIAN MISSION			950.0		
KOYUKUK			1250.0		
PILOT STATION			950.0		
MEDFRA			8.0		
CENTRAL REGION HIGHWAYS					
HOOPER BAY STORM REP & RIPRAP				1500.0	
CROOKED CREEK BRIDGE	350.0	350.0	350.0		
CHEVAK BOARDWALKS	90.0	90.0	90.0		
CENTRAL REGION AIRPORTS					
SLEETMUTE RUNWAY EXTENSION	800.0	800.0		800.0	
MCGRATH EMERGENCY LANDING STRP		85.0	85.0		
CENTRAL REGION PORTS & HARBORS					
MCGRATH HARBOR	200.0	200.0	175.0		
INTERIOR REGION HIGHWAYS					
KALTAG ROAD IMPROVEMENTS	250.0	250.0	250.0		
NULATO RD TO RIVER OR		150.0	150.0		
NULATO ROAD TO WASTE DISP		60.0	60.0		
WESTERN REGION HIGHWAYS					
MT VILLAGE BRIDGE TO ASHA HOUS		68.0	68.0		
ST MARY'S RD TO LAND FILL		75.0	75.0		
AVCP REGIONAL HOUSING AUTH RDS		350.0	350.0		
WESTERN REGION AIRPORTS					
EMMONAK RUNWAY IMPROVEMENTS				1000.0	
ST. MARY'S RUNWAY IMPROVEMENTS				1800.0	
ALAKANUK RUNWAY SURFACING				400.0	
WESTERN REGION PORTS/HARBORS					
ST. MARY'S BARGE FACIL. RIPRAP				300.0	
SAINT MARYS BARGE AREA FENCE	15.0	15.0	15.0		
EMMONAK EROSION CONTROL		2000.0	2000.0		
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS					
KUSKOKWIM NATIVE ASSN ELECTRIC	750.0	750.0	700.0		
TANANA CHIEFS-FOOD PROCESSING		314.0	314.0		
TANANA CHIEFS-KOYUKUK TRAPPERS		15.0	15.0		-15.0
MIKOLAI ELECTRIFICATION		50.0	50.0		
KUSKOKWIM NATIVE ASSN-TIMBER			100.0		
MUNICIPAL GRANTS					
ED 18 WADE HAMPTON					
CHEVAK HEAD START BUILDING		100.0	100.0		
GALENA WASTE HEAT PROJECT		200.0	200.0		
GALENA SCHOOL RECONST WATER &		100.0	100.0		
HOOPER BAY VILLAGE PUBLIC LIBR		55.0	55.0		

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DISTRICT 18 GALENA-MCGRATH-HOOPER BAY

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BUDGET COMPONENT	FISCAL YEAR				VEToes
	1980	1980	1980	1980	
	FY80 HSE	FY80 SEN	FY80 FCC	FY80 GOV	
MUNICIPAL GRANTS					
ED 18 WADE HAMPTON					
KALTAG CLINIC LABOR	12.0	12.0	12.0		
GALENA HEALTH CLINIC ADDITION		500.0	125.0		
HUSLIA HEALTH CLINIC		100.0	100.0		
MT VILLAGE HEALTH CENTER		500.0	500.0		
ED 18 WADE HAMPTON					
CHEVAK PUBLIC SAFETY BLDG		33.0	33.0		
ED 18 WADE HAMPTON					
KOYUKUK ELECTRICITY	50.0	50.0	50.0		
RUSSIAN MISSION GENERATOR	50.0	80.0	50.0		
MCGRATH MULTIPURPOSE BLDG	120.0	120.0	120.0		
HUSLIA COMMUNITY BLDG	100.0	200.0	100.0		
HOOPER BAY COMMUNITY BLDG	150.0	150.0	150.0		
HOLY CROSS COMMUNITY BLDG	100.0	100.0	100.0		
MT VILLAGE RECREATION CNTR	175.0	175.0	175.0		
SCAMMON BAY DUMP TRUCK	50.0	50.0	50.0		
HOOPER BAY SNOW BLOWER	80.0	80.0	80.0		
SAINT MARYS COMMUNITY BLDG	100.0	100.0	100.0		
NIKOLAI STORAGE TANKS	8.0	8.0	8.0		
PILOT STATION RENOVATE CHURCH		25.0	25.0		
PILOT STATION GENERATOR & STOR		150.0	150.0		
GRAYLING COMMUNITY CENTER		150.0	150.0		
NULATO ELECTRICAL LINES		50.0	50.0		
RUBY SCHOOL-CITY ELECTRIC TIE		75.0	75.0		
KALTAG MUNICIPAL BUILDING		200.0	200.0		
RUSSIAN MISSION D-6 CAT		85.0	85.0		
ST MARY'S LOADER & DUMP TRUCK		140.0	140.0		
SCAMMON BAY D-6 CAT		85.0	85.0		
SHAGELUK D-6 CAT		85.0	85.0		
ALAKANUK D-8 CAT		150.0	150.0		
EMMONAK-SIDEWALK TO CEMETARY			280.0		
EMMONAK-DUMPTRUCK & DUMPSTERS			130.0		
ED 18 WADE HAMPTON					
MCGRATH ROAD IMPROVEMENTS	200.0	200.0	200.0		
GALENA TRANSPORTATION	110.0		110.0		
EMMONAK TOWN/TANK FARM ROAD		3000.0	3000.0		
GALENA STREET LIGHTS		5.0	5.0		
GALENA ROAD & SURVEY WORK		600.0	600.0		
GALENA DUST CONTROL		50.0	50.0		
HUSLIA ROAD IMPROVEMENT		35.0	35.0		
*** ELECTION DISTRICT TOTAL ***	4495.0	24499.7	33451.7	5800.0	-15.0
GENERAL FUND	4495.0	24499.7	33261.7	5800.0	-15.0
OTHER FUNDS			190.0		

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DISTRICT 19 NENANA-FT YUKON-TOK

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BUDGET COMPONENT	FISCAL YEAR			1980	VETOES
	FY80 HSE	FY80 SEN	FY80 FCC		
DEPARTMENT OF EDUCATION					
LIBRARY					
		8.0	8.0		
		50.0	50.0		
APBC					
		40.0	40.0		
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT					
POWER PROJECT FUND					
		35.0	35.0		
DEPARTMENT OF NATURAL RESOURCES					
PARK OPERATIONS					
		6.6	6.6		
	113.0	113.0			
		104.0	104.0		
DEPARTMENT OF FISH & GAME					
FRED					
		25.0	25.0		
DEPARTMENT OF PUBLIC SAFETY					
DETACHMENTS AND CIB					
		200.0	200.0		
		200.0	200.0		
DEPARTMENT OF TRANSPORTATION					
ALASKA GATEWAY REAA					
	19.2	19.2	19.2		
	250.0	250.0	250.0		
		21.6	21.6		
		16.8	16.8		
		15.0	15.0		
		1200.0	1000.0		
			200.0		
DELTA/GREELY REAA					
	200.0	200.0	200.0		
	600.0	600.0			
	300.0	300.0	300.0		
		1000.0	1000.0		
			200.0		
			400.0		
RAILBELT					
		100.0	100.0		
		2310.0	2310.0		
		325.0	325.0		

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BUDGET COMPONENT	FISCAL YEAR				
	1980				
	FY80 HSE	FY80 SEN	FY80 FCC	FY80 GOV	VEToes
DEPARTMENT OF TRANSPORTATION					
YUKON FLATS REAA					
ARCTIC VILLAGE ELEM. SCHOOL		143.0			
GENERATOR - VENETIE		50.0	50.0		
FORT YUKON-VOC ED FAC		2500.0	2500.0		
NENANA CITY SCHOOLS					
HEATING SYSTEM RENOVATION	102.0	102.0	102.0		
R.A. RUNWAY IMPROVEMENTS					
FORT YUKON			780.0		
CHALKYITSIK			480.0		
RAMPART			453.0		
BEAVER			523.0		
STEVENS VILLAGE			504.0		
INTERIOR REGION HIGHWAYS					
RICH HWY, DELTA TO MCCALLUM CR	3800.0	3800.0	3800.0	3800.0	
TOK CUTOFF, TOK TO BARTELL CR	2600.0	2600.0	2600.0	2600.0	
ANDERSON ROAD SEAL COAT				144.0	
CANTWELL ROAD SEAL COAT		35.0	35.0	36.0	
YUKON RIVER BRIDGE REDECKING				300.0	
CENTRAL RD 3/4 MILE CHIPS/OIL		85.0	85.0		
CIRCLE MINING DIST RDS UPGRADE		1400.0	1400.0		
INTERIOR REGION AIRPORTS					
CIRCLE HOT SPRGS AIRPORT LIGHT		250.0	250.0		
INTERIOR PORTS & HARBORS					
YUKON RIV BARGE DOCKING	1500.0	1500.0	1500.0		
SOUTHCENTRAL REGION HIGHWAYS					
NADESNA ROAD UPGRADE				500.0	
TELECOMMUNICATIONS					
SLANA TV TRANSLATOR	50.0	50.0	50.0		
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS					
TELIDA DOSIER OPERATOR	20.0	20.0	20.0		
COMM CNTR/TRI VALLEY FIRE DEPT	1070.0	1000.0	1000.0		
CANTWELL COMMUNITY HALL EQUIP		35.0	35.0		
DOT LAKE COMMUNITY CENTER		100.0	100.0		
CHISTOCHINA GENERATOR		130.0	130.0		
HEALY FIRE EQUIPMENT		24.0	24.0		
HEALY LAKE COMMUNITY HALL		40.0	40.0		
HEALY LAKE FREEZER		45.0	45.0		
HEALY LAKE WASTE DISPOSAL SITE		20.0	20.0		
MINTO MULTI-PURPOSE BUILDING		350.0	350.0		
STEVENS VILLAGE ELECTRICITY		25.0	25.0		
TANACROSS COMMUNITY CENTER		60.0	60.0		
MENTASTA EROSION PROJECT		45.0	45.0		

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BUDGET COMPONENT	FISCAL YEAR 1980				VETOES
	FY80 HSE	FY80 SEN	FY80 FCC	FY80 GOV	
MUNICIPAL GRANTS					
ED 19 YUKON-TANANA					
NENANA LIBRARY CONSTRUCTION	250.0	250.0	250.0		
ED 19 YUKON-TANANA					
NENANA SENIOR CITIZENS CENTER	150.0	150.0	150.0		
NENANA SENIOR CITIZENS VAN	15.0	15.0	15.0		
ED 19 YUKON-TANANA					
NENANA WATER & SEWER		50.9	50.9		
TANANA HOCKEY RINK-BASKETBALL		36.7	36.7		
RUBY WELL DRILLING GRANT		50.0	65.0		
ED 19 YUKON-TANANA					
DELTA COMMUNITY & REC BUILDING		75.0	75.0		
FORT YUKON COMMUNITY CENTER		200.0	200.0		
TANANA PROJECTS		878.6	878.6		
ED 19 YUKON-TANANA					
DELTA JUNCTION NISTLER ROAD		2000.1			
NENANA EROSION CONTROL		400.0	400.0		
NENANA SMALL BOAT RAMP		250.0	250.0		
TANANA VAN/HANDICAPPED LIFT		20.0	20.0		
TANANA UPGRADE LOCAL TRAILS		10.0	10.0		
TANANA ROAD TO TWIN LAKES		10.0	10.0		
TANANA BOAT & FLOAT PLANE DOCK		35.0	35.0		
ANDERSON-FLOOD CONTROL			30.0		
UNIVERSITY OF ALASKA					
OTHER					
FACILITIES & EQUIP AG EXP STAT	113.0		113.0		
CANTWELL-REINDEER PROJECT STAT		30.0	30.0		
*** ELECTION DISTRICT TOTAL ***	11082.2	26009.5	26651.4	7380.0	
GENERAL FUND	11082.2	23905.4	26434.4	7380.0	
OTHER FUNDS		2104.1	217.0		

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DISTRICT 20 FAIRBANKS

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR				VETOES
	FY80 HSE	FY80 SEN	FY80 FCC	FY80 GOV	
DEPARTMENT OF ADMINISTRATION PIONEERS HOMES FBKS/COMMISSION APPROP STATUE			85.0		
DEPARTMENT OF EDUCATION LIBRARY FBKS ABE INSTR MATERIALS/EQUIP	16.0	16.0	16.0		
DEPARTMENT OF HEALTH & SOCIAL SERVICES PUBLIC HEALTH FBKS MEMORIAL HOSP BIRTHING RM	12.3	12.3	12.3		
EMERGENCY MEDICAL SERVICE COMMUNICATION EQUIPMENT	15.5	15.5	15.5		
FAIRBANKS STATE JAIL PERIMETER ROAD CONSTRUCTION		22.0	22.0		
EQUIP REPLACEMENT & BLDG REP		256.7	297.7		
ASPHALT PARKING LOT, ROAD, CURB		85.0	96.3		
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT ENERGY & POWER DEVELOPMENT COMMUNITY SELF-RELIANCE OFFICE	75.0	75.0	75.0		
POWER PROJECT FUND FBX DISTRICT HEAT STUDY			35.0		
DEPARTMENT OF NATURAL RESOURCES PARKS & RECREATION FIREWOOD ACCESS RD CONSTR FBKS	250.0	250.0	250.0		
MINERALS & ENERGY DEVELOPMENT FAIRBANKS ASSAY LAB		318.2	318.2		
TANANA VALLEY FAIR ASSN CANNER	43.0	43.0			
DEPARTMENT OF TRANSPORTATION FAIRBANKS SCHOOLS SOLAR GREENHOUSES	10.0	10.0	10.0		
CORRECTIONS COST OVERRUNS FAIRBANKS YOUTH FACILITY		200.0	200.0		
INTERIOR REGION HIGHWAYS FBX BRIDGE DECK REPAIRS	300.0	300.0	300.0	300.0	
PEGGER-VAN HORN-S. CUSHMAN PAVE	640.0	640.0	640.0	640.0	
NORDALE ROAD PAVING, FAIRBANKS		1000.0	1000.0	1000.0	
RICHARDSON HWY FBX SOUTH 9 MI	2850.0	2850.0	2850.0	2850.0	
ILLINOIS-BIRCH HILL CONNECTOR	70.0	70.0	70.0		
SKYLANE-SKYRIDGE ROAD, FBKS		320.0			
FIDLER-CROSSMAN RDS SURFACING		150.0			
FREEMAN ROAD SURFACING		210.0	275.0		
OLD RICH-BADGER RDS RESURFACE		105.0	140.0		
OLD RICH-MOOSE CK RDS RESURFAC		115.0	150.0		

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BUDGET COMPONENT	FISCAL YEAR 1980				VETOES
	FY80 HSE	FY80 SEN	FY80 FCC	FY80 GOV	
DEPARTMENT OF TRANSPORTATION					
INTERIOR REGION HIGHWAYS					
SPINACH CREEK ROAD SURFACING		340.0		430.0	
CHENA RECREATION AREA ROADS		92.0		92.0	
PEGER-CARTWRIGHT-ALSTON IMPROV		334.0		435.0	
ROZAK ROAD SURFACING & RECOND		35.0		50.0	
BIRCH HILL PARK RD SURFACING		60.0		100.0	
OLD RICHARDSON-S FBKS RESURFAC		60.0		90.0	
OLD AIRPORT RD RESURFACING		60.0		90.0	
LOFTUS RD RESURFACING & RECOND		50.0		60.0	
CHENA SMALL TRACTS RD				200.0	
DENNIS-BRADWAY RDS RESURFACING		501.0			
DAWSON-EASY-NEWBY RDS SURFACE		270.0		700.0	
PERSINGER-KEELING RDS SURFACIN		250.0			
PEEDE-BROCK-REPP-HOLLOWELL SUR		350.0		450.0	
GORDON-LYLE RDS RESURFACING		140.0			
HELMS-MARKEY RDS RESURFACING		200.0		350.0	
NORTH POLE ST LIGHTING 5&8 AVE		338.0		338.0	
NORTH POLE PAVING PROJECT		720.0		720.0	
FALL RD-SUNRISE SUBDIV RECOND		60.0		60.0	
DESPAIN LANE, FAIRBANKS		12.0		12.0	
MCGRATH ROAD IMPROVEMENTS, FBX		820.0		820.0	
GREER & HUTLER RD ENGINEERING				157.0	
BLDGS MAINT & REPAIRS					
FBKS COURT BLDG WELL REPAIR	15.0	15.0			
FBKS STATE OFFICE BLDG BENCHES	3.0	3.0		3.0	
INTERIOR REG EMS RADIO SYSTEM	64.5			64.5	
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS					
ESTER FIRE DEPT EQUIPMENT		319.0		319.0	
SENIOR CITIZENS-INTERIOR AK		25.0			
CHENA GOLDSTREAM FIRE DEPT		135.0		135.0	
MUNICIPAL GRANTS					
FAIRBANKS NORTH STAR BOROUGH					
LIBRARY BOOKS & EQUIPMENT	100.0	100.0		100.0	
NORTH POLE LIBRARY	250.0	250.0		250.0	
FAIRBANKS NORTH STAR BOROUGH					
ASSOC FOR EDUC OF CHILDREN	20.0	20.0		20.0	
WOMEN IN CRISIS COUNSELING	11.4	11.4		11.4	
HEAD START		40.0		40.0	
FAIRBANKS NORTH STAR BOROUGH					
FAIRBANKS REHABILITATION ASSN	35.0	35.0		55.0	

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BUDGET COMPONENT	FISCAL YEAR 1980				
	FY80 HSE	FY80 SEN	FY80 FCC	FY80 GOV	VETOES
MUNICIPAL GRANTS					
ED 20 FAIRBANKS					
FAIRBANKS HUMANE SOCIETY GRANT		58.0	58.0		-52.0
FBKS HISTORIC TRAILS	110.0	110.0	110.0		
FBKS PARKS & RECREATION EQUIP	30.0	30.0	30.0		
FBKS CHENA RIVER IMPROVEMENTS,	250.0	250.0	250.0		
FAIRBANKS BIKEWAYS	500.0	500.0	500.0		
COMMUNITY LANDSCAPING			150.0		
FAIRBANKS NORTH STAR BOROUGH					
COMMUNITY LANDSCAPING	500.0	500.0	350.0		
LIGHTED SKI TRL & SKI TRLS	200.0	200.0	200.0		
BIKE PATH SHEEP/COLLEGE	100.0	100.0	100.0		
RECREATION CENTER	900.0				
ED 20 FAIRBANKS					
N.P. PUB SAFETY & COMM COMPLEX	1135.0	1135.0	1135.0		-735.0
ED 20 FAIRBANKS					
FBKS DISTRICT HEAT DEMO	2000.0		2000.0		
FBKS FIRE FACILITIES	400.0	400.0	400.0		
FBKS CURLING CLUB 1981 TOURNA	50.0				
FBKS COMMUNITY CENTER	220.0	220.0	220.0		
FBKS ALASKALAND RENOVATION	2000.0		2000.0		
FAIRBANKS TANANA FAIR LATRINES		50.0	50.0		
FAIRBANKS TANANA FAIR PARKING		594.9	594.9		
FAIRBANKS S FAIRBANKS WATER		2750.0	2750.0		
FAIRBANKS WOOD STAVE PIPE		700.0	700.0		
FAIRBANKS MUS PHONE WAREHOUSE		250.0	250.0		
NORTH POLE AMBULANCE		30.0	30.0		
NORTH POLE FOUR FIRE WELLS		100.0	100.0		
NORTH POLE MINI ATTACK PUMPER		90.0	90.0		
FBX DEVELOPMENT AUTHORITY			500.0		
FBKS FIRE & POLICE EXERCISE		8.0	8.0		
FAIRBANKS NORTH STAR BOROUGH					
VISITORS FACILITY	200.0	200.0	200.0		
TANANA VALLEY FAIR ASSOC BLDG	144.0	144.0	144.0		
CHENA GOLDSTREAM FIRE DEPT	125.0	125.0	125.0		
ESTER FIRE DEPT FACILITIES	125.0	125.0	125.0		
STEESE FIRE DEPT FACILITIES	125.0	125.0	125.0		
UNIVERSITY FIRE PERSONL/EQUIP	100.0	100.0	100.0		
TANANA VLY FAIR COMM CANNERY	43.0		43.0		-50.0
SELF RELIANCE GARDENING PROJ	35.0	35.0	45.0		
SOLSTICE, INC.	9.2	9.2	9.2		
TOWN & VILLAGE ASSOC GRANT	50.0	50.0	50.0		
TOWN & VILLAGE ASSOC CAPITAL	50.0	50.0	50.0		
INFO OFFICE-ENERGY STUDY			25.0		
FAIRBANKS HISTORICAL DISTRICT			15.0		
BALLAINE LAKE WATER SYSTEM			150.0		
SOLID WASTE DISPOSAL EQUIPMENT			1500.0		
SPORT TOURNAMENT			50.0		

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BUDGET COMPONENT	FISCAL YEAR 1980			
	FY80 HSE	FY80 SEN	FY80 FCC	FY80 GOV VETOES
MUNICIPAL GRANTS				
FAIRBANKS NORTH STAR BOROUGH				
REHABILITATION/FBKS REC CENTER			1000.0	
TANANA FAIR LIVESTOCK PROJECT			400.0	
ED 20 FAIRBANKS				
FAIRBANKS 10TH AVE STUDY	50.0	50.0	50.0	
FBKS ALASKALAND/DOWNTOWN STUDY	30.0	30.0	30.0	
FBKS VAN HORN RD PAVING E CUSH	104.8	104.8	104.8	
FBKS 1ST AVE RECONSTR & STEAM	2500.0	2500.0	2500.0	
FBKS LATHROP ST RECONSTR	600.0	600.0	600.0	
FBKS 17TH AVE RECONSTR	100.0	100.0	100.0	
FBKS 23RD AVE RECONSTR	100.0	100.0	100.0	
FBKS 23RD & WILBUR ST EXTEN	150.0	150.0	150.0	
FBKS HAMILTON AVE RECONSTR	750.0	750.0	750.0	
FBKS CUSHMAN & 1ST AVE SIGNAL	70.0	70.0	70.0	
FBX SEWER LINES INSULATION		375.0	375.0	
FAIRBANKS NORTH STAR BOROUGH				
LOCAL SERVICE RDS & TRLS	1000.0	1000.0	1000.0	
FACILITIES & EQUIPMENT	1000.0		1000.0	
TRANSPORTATION CORRIDOR	500.0	500.0	1220.0	
MASS TRANSIT SYSTEM		1000.0	1000.0	
LOFTUS-PARKS HWY BIKE TRAIL			20.0	
MISSION RD NORTH POLE UPGRADE			35.0	
ALASKA COURT SYSTEM				
ALASKA COURT SYSTEM				
FAIRBANKS COURT PLANNING	110.0	110.0	110.0	
UNIVERSITY OF ALASKA				
EQUIPMENT REPLACE & ADDITIONS				
UNIVERSITY CENTER FAIRBANKS	500.0		500.0	
TANANA VALLEY COMM COLLEGE	700.0		700.0	
HUTCHISON VAN-TVCC	16.0	16.0	16.0	
ALTERNATIVE ENERGY EQUIP FBKS	100.0		100.0	
MUSIC DEPT EQUIP/INSTR-FBKS	50.0	50.0	50.0	
POLAR STAR TYPESETTING EQUIP	13.1	13.1	19.0	
WOOD CENTER VAN-FBKS	12.0	12.0	12.0	
JOURNALISM DEPT EQUIP-FBKS	25.0	25.0	25.0	
EQUIP AGRIC EXP STATION	300.0		300.0	
MUSEUM-FAIRBANKS		103.8	103.8	
FBKS-ART DEPART-VENT HOODS			50.0	
ROADS, STREETS & PARKING				
UNIVERSITY CENTER FAIRBANKS	500.0	500.0	500.0	
BUILDING REPAIR & RENOVATION				
INCINERATOR-LAB & GEN USE	150.0	150.0	150.0	
UNIVERSITY OF ALASKA FAIRBANKS	400.0	400.0	400.0	
U OF A FAIRBANKS LEGAL/SAFETY	450.0	450.0	450.0	
WOOD CNTR STUDENT OFFICES COMP	79.5	79.5	79.5	

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BUDGET COMPONENT	FISCAL YEAR 1980				VETOES
	FY80 HSE	FY80 SEN	FY80 FCC	FY80 GOV	
UNIVERSITY OF ALASKA					
BUILDING REPAIR & RENOVATION					
HEATING PLANT RENOVATION-UAF		700.0	700.0		
EXPERIMENTAL FARM RENOVATE-UAF		191.3	191.3		
REPAIR ELEVEY BLDG.-GEOPHYS	120.0	120.0			
PHOTO LAB CONVERSION-UAF	80.0	80.0	80.0		
CONVERSION/EQUIP-BUNNELL RM 8			105.0		-105.0
OTHER					
CES FOOD STORAGE DEMO	22.0	22.0	22.0		
GEOPHYS EXPLORATORIUM	2000.0	2000.0	2000.0		-2000.0
WOMEN'S LOCKER RM UPGRADE-UAF	150.0	150.0	150.0		
FINE ARTS BLDG MODIF-UAF	275.0	275.0	275.0		
FBKS CAMPUS BEAUTIFICATION	100.0	100.0	100.0		
MUSEUM ACQUISITIONS-FBKS	75.0	75.0	89.0		
EIELSON BLDG AUDIO-VISUAL LAB	44.1	44.1	44.1		
RASMUSSEN LIBRARY ACQUISITIONS	15.0	15.0	25.0		
ARCTIC CHAMBER ORCH-TOUR & FIL	30.0	30.0	55.0		
WOOD CENTER LOAN REPAY-UAF		3000.0			
ASUA RADIO - UAF		41.0	41.0		
TVCC-HUTCHISON CAREER CENTER		156.5	156.5		
TUMA THEATER UAF		50.0	50.0		
UAF-AGRIC-TIMBER THIN/FIREWOOD		140.0	140.0		
ANCH-NURSING-HIGH LATITUDE STU		850.0	850.0		
PLANNING-REMODEL WOOD CENTER			25.0		
UAF-NATIVE LANGUAGE PROGRAM			50.0		
*** ELECTION DISTRICT TOTAL ***	27453.4	39027.3	47561.0	4790.0	-2948.0
GENERAL FUND	27453.4	39027.3	44784.7	4790.0	-2948.0
OTHER FUNDS			2776.3		

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 21 BARROW-KOTZEBUE

6/02/80

CAPITAL BUDGET SUMMARY

PAGE 40

BUDGET COMPONENT	FISCAL YEAR				
	FY80 HSE	FY80 SEN	FY80 FCC	FY80 GOV	VETOES
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT					
CHICAGO CREEK COAL STUDY	100.0	100.0	100.0		
DEPARTMENT OF NATURAL RESOURCES					
NORTHWEST NATIVE TRADE FAIR	25.0	25.0	25.0		-25.0
DEPARTMENT OF TRANSPORTATION					
NORTHWEST ARCTIC REAA					
KOTZEBUE GYM EXPANSION	561.0	561.0	561.0		
NOATAK ELEMENTARY SCHOOL	2404.5	2404.5	2404.5		
TECHNICAL CENTER		6193.2	6193.2		
R.A. RUNWAY IMPROVEMENTS					
KOBUK			900.0		
KOTZEBUE			900.0		
NOATAK EROSION CONTROL PROJECT			1100.0		
NOORVIK			1400.0		
KIVALINA			750.0		
SHUNGNAK			750.0		
SELAWIK			950.0		
WESTERN REGION AIRPORTS					
KOBUK SCHAEFFER INTERNATIONAL	900.0	900.0			
WESTERN REGION PORTS/HARBORS					
NOATAK EROSION CONTROL				1100.0	
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS					
MAUNELUK HUMAN SERVICE COMPLEX		2000.0	2000.0		
MUNICIPAL GRANTS					
ED 21 BARROW-KOBUK					
KOTZEBUE INUJAILIQ YOUTH PROGM	55.5	55.5	55.5		
ED 21 BARROW-KOBUK					
SELAWIK PUBLIC SAFETY BLDG		10.5	10.5		
ED 21 BARROW-KOBUK					
KOBUK POWER DISTRIBUTION SYS	62.4	62.4	62.4		
KOTZEBUE CITY DUMP FENCING	36.5	36.5	36.5		
SELAWIK CITY DUMP FENCING		12.0	12.0		
SELAWIK AGRICULTURE PROJECT			412.0		
ED 21 BARROW-KOBUK					
KOTZEBUE BOAT HARBOR FNDR FLTS	150.0	150.0	150.0		
NOORVIK WINTER ACCESS ROAD		70.0	70.0		
BARROW HARBOR STALLS & RAMPS		90.0	90.0		

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 21 BARROW-KOTZEBUE

6/02/80

CAPITAL BUDGET SUMMARY

PAGE 41

FISCAL YEAR 1980

BUDGET COMPONENT	FISCAL YEAR 1980				
	FY80 HSE	FY80 SEN	FY80 FCC	FY80 GOV	VETOES
ALASKA COURT SYSTEM					
ALASKA COURT SYSTEM					
KOTZEBUE COURT ADDITION	132.4	132.4	132.4		
*** ELECTION DISTRICT TOTAL ***	4427.3	12803.0	19065.0	1100.0	-25.0
GENERAL FUND	4427.3	12803.0	19065.0	1100.0	-25.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 22 NOME-SEWARD PENINSULA

6/02/80

CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR				VETOES
	1980	1980	1980	1980	
	FY80 HSE	FY80 SEN	FY80 FCC	FY80 GOV	
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT					
BERING SEA FISHERMEN'S ASSN	226.0	226.0	226.0		
NOME-BELTZ GROW LIGHTS			3.0		
POWER PROJECT FUND					
BREVIK MISSION ELECTRIC LINE			50.0		
DEPARTMENT OF TRANSPORTATION					
BERING STRAIT REAA					
TELLER/ELIM/WHITE MT-TRANSPORT			95.0		-95.0
NOME CITY SCHOOLS					
NOME-BELTZ FACILITY	2500.0		1750.0		
NOME-BELTZ INFLATIONARY COSTS			100.0		
TOBELUK CONSENT DECREE					
DIOMEDE		1932.0	1932.0		
SHAKTOOLIK		450.0	450.0		
FY 80 CAPITAL SUPP-GOV					
SECOND. SCH/LITTLE DIOMEDE				1932.0	
SHAKTOOLIK OVERRUN				450.0	
CORRECTIONS COST OVERRUNS					
NOME YOUTH FACILITY		442.0	442.0		
R.A. RUNWAY IMPROVEMENTS					
WHITE MOUNTAIN			670.0		
STEBBINS			1250.0		
SHAKTOOLIK			993.0		
DEERING			896.0		
BUCKLAND			1670.0		
WESTERN REGION HIGHWAYS					
WOOLEY LAGOON ROAD UPGRADE				400.0	
DEXTER BY-PASS UPGRADE				600.0	
TIN CITY-WALES ROAD RECON	40.0	40.0	40.0		
NOME-BELTZ SHOULDER WIDENING	1800.0	1800.0	1800.0		
SHAKTOOLIK AIRPORT ROAD	246.0	246.0	246.0		
UPGRADE ICY VIEW ROAD, NOME		120.0	120.0		
NOME STREETS EMERGENCY CARE			10.0		
WESTERN REGION AIRPORTS					
ST MICHAEL RUNWAY RECONSTRUCT				900.0	
STEBINS RUNWAY SURFACING				750.0	
WESTERN REGION PORTS/HARBORS					
NOME BARGE FACILITY, PHASE I				6000.0	
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS					
MAUNELUK SAWMILL		75.0	75.0		
MAUNELUK GARDEN PROJECT		61.0	61.0		
BUCKLAND GENERATOR		131.0	96.0		
WHITE MT GENERATOR HOOK-UP			5.0		

STATE OF ALASKA -- ELECTION DISTRICT REPORT
 DISTRICT 22 NOME-SEWARD PENINSULA

6/02/80

CAPITAL BUDGET SUMMARY

PAGE 43

BUDGET COMPONENT	FISCAL YEAR				VETOES
	FY80 HSE	FY80 SEN	FY80 FCC	FY80 GOV	
MUNICIPAL GRANTS					
ED 22 NOME					
STEBBINS GYM RENOVATION			75.0		
ED 22 NOME					
SHISMAREF HEALTH CENTER		66.5	66.5		
ED 22 NOME					
STEBBINS PARK NUTS & BOLTS			1.0		
ED 22 NOME					
NOME CITY HALL RENOVATION		150.0	150.0		
NOME REPLATTING		228.0	228.0		
KOTLIK GENERATOR		25.0	25.0		
KOTLIK TEEN CENTER		21.5	21.5		
*** ELECTION DISTRICT TOTAL ***	4812.0	6014.0	13547.0	11032.0	-95.0
GENERAL FUND	4812.0	6014.0	13547.0	11032.0	-95.0

Missouri & Sonnet Farms, Inc.

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

HR 11

FISCAL NOTE

I. REQUEST

Bill/Resolution No. House Bill No. 11
Title An Act creating a net income tax deduction for child adoption expenses
Requested by Health, Education & Social Services and Date February 1, 1979
Finance Committees

II. FISCAL DETAIL

Agency Affected Revenue
Program Category Affected Fiscal Services
BRU, Program, or Subprogram(s) Affected Audit Division

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars) None

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						

TOTAL

FUNDING (Thousands of Dollars) None

GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

None

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

See attached memo to R. D. Stevenson dated February 1, 1979

IV. DATE February 1, 1979

PREPARED BY [Signature]
AGENCY Department of Revenue, Audit Division
PHONE 465-2320

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

SUMMARY
HB 17

FISCAL NOTE

I. REQUEST
Bill/Resolution No. HB 17
Title An act relating to the James Dalton Highway
Requested by Legislative Finance Date 1/31/79

II. FISCAL DETAIL
Agency Affected Departments of Environmental Conservation, Fish and Game, and Public Safety
Program Category Affected NRMEC
BRU, Program, or Subprogram(s) Affected (see attached fiscal notes)
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES		662.6	587.2	628.1	671.8	718.6
200 TRAVEL		63.2	50.4	54.0	57.8	61.8
300 CONTRACTUAL		126.2	100.0	107.0	114.4	122.4
400 COMMODITIES		105.1	104.0	111.9	119.6	128.0
500 EQUIPMENT		394.7	9.0	11.7	12.6	13.3
600 LAND & STRUCTURES		510.0	0	0	0	0
700 GRANTS, CLAIMS, ETC.						
TOTAL		1861.7	850.6	912.7	976.2	1044.1

FUNDING (Thousands of Dollars)

GENERAL FUND	1861.7	850.6	912.7	976.2	1044.1
FEDERAL FUNDS					
OTHER (Specify Fund Source)					

POSITIONS

FULL TIME					
PART TIME					
TEMPORARY					

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

This is a compilation of four separate fiscal notes relating to HB 17. The four separate notes are attached.

There is no fiscal note for the Department of Transportation and Public Facilities because no cost increases are expected.

These figures are based on the assumption that there will continue to be prohibitions on big game hunting and fishing within five miles of the pipeline.

IV. DATE 2/1/79 PREPARED BY Sally Rue
AGENCY DPDP
PHONE 465-3573
Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

REQUEST

Bill/Resolution No. HB 17

Title An act relating to the James Dalton Highway

Requested by Legislative Finance Date 1/30/79

II. FISCAL DETAIL

Agency Affected Department of Public Safety

Program Category Affected NRMEC

BRU, Program, or Subprogram(s) Affected Fish & Wildlife Protection Enforcement

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES		310.0	331.7	354.9	379.8	405.4
200 TRAVEL		10.0	10.7	11.5	12.3	13.2
300 CONTRACTUAL		104.8	112.1	120.0	128.4	137.4
400 COMMODITIES		41.3	44.2	47.3	50.6	54.1
500 EQUIPMENT		150.5	5.1	5.4	5.7	6.1
600 LAND & STRUCTURES		300.0				
700 GRANTS, CLAIMS, ETC.						
TOTAL		916.6	503.8	539.1	576.8	617.2

FUNDING (Thousands of Dollars)

GENERAL FUND		916.6	503.8	539.1	576.8	617.2
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME		5.0	5.0	5.0	5.0	5.0
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Attached fiscal note affecting "Administration of Justice" category/
Detachments & CIB BRU.

Inflation of 7% is computed on operating costs for each succeeding year.

*note: this cost estimate reflects Fish and Wildlife Protection needs if hunting and fishing are allowed. If the present bans on hunting and fishing within 5 miles of the pipeline continue, the costs would be reduced to roughly \$458.3 instead of \$916.6.

IV. DATE 2/1/79

PREPARED BY Jos Marnanath, Budget Analyst

AGENCY Public Safety

PHONE 465-4368

Original: Legislative Finance

cc: Budget and Management

Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HB 17

Title An act relating to the James Dalton Highway

Requested by Legislative Finance

Date 1/30/79

II. FISCAL DETAIL

Agency Affected Department of Public Safety

Program Category Affected Administration of Justice

BRU, Program, or Subprogram(s) Affected Detachments & CIB

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES		372.0	398.0	425.9	455.7	487.6
200 TRAVEL		42.0	45.0	48.2	51.6	55.2
300 CONTRACTUAL		41.0	43.9	47.0	50.2	53.7
400 COMMODITIES		76.6	81.9	87.6	93.7	100.3
500 EQUIPMENT		310.9	6.4	6.8	7.3	7.8
600 LAND & STRUCTURES		360.0				
700 GRANTS, CLAIMS, ETC.						
TOTAL		1,202.5	575.2	615.5	658.5	704.6

FUNDING (Thousands of Dollars)

GENERAL FUND	1,202.5	575.2	615.5	658.5	704.6
FEDERAL FUNDS					
OTHER (Specify Fund Source)					

POSITIONS

FULL TIME		6.0	6.0	6.0	6.0	6.0
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Attached Fiscal note affecting "NRMEC" category/Fish & Wildlife Protection Enforcement BRU

Inflation of 7% is computed on operating costs for each succeeding year.

IV. DATE 2/1/79

PREPARED BY Jos Manranath, Budget Analyst

AGENCY Public Safety

PHONE 465-4368

Original: Legislative Finance
cc: Budget and Management

Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF TEXAS
ELEVENTH LEGISLATURE

FISCAL NOTE

OK
No. 1

I. REQUEST
Bill/Resolution No. HOUSE BILL NO. 17
Title ACT RELATIVE TO THE JAMES HOLLOW HUNTING
Requested by CHARLES PARR Date _____

II. FISCAL DETAIL
Agency Affected DEPARTMENT OF FISH AND GAME
Program Category Affected NRAIY-EC
Budget Request Unit(s) Affected HABITAT IMPROVEMENT SPORT FISH & GAME DIVISION

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES		113.6				
200 TRAVEL		10.2				
300 CONTRACTUAL		32.8				
400 COMMODITIES		7.3				
500 EQUIPMENT		6.5				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		176.4				

FUNDING (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
GENERAL FUND		176.4	-0-	-0-	-0-	-0-
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
FULL TIME		3	-0-	-0-	-0-	-0-
PART TIME		.33				
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

ASSUMES PUBLIC FISHING AND HUNTING NOT ALLOWED ALONG CORRIDOR AREA. FUNDING NEEDED TO COMPLY WITH STUDY MANDATE IN AS 9.10.10

PERSONAL SERVICES:

HABITAT BIOLOGIST II

GAME BIOLOGIST II

FISHERY BIOLOGIST II

TEMPORARY FISHERY BIOLOGIST I, FOUR NEW PLUMBS

NOTE: SEE ATTACHED FISCAL NOTE #2 WHICH ASSUMES HUNTING AND FISHING IS ALLOWED

IV. DATE _____ PREPARED BY _____
AGENCY DEPT OF GAME
PHONE _____
Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

OK

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HB 17
Title An Act relating to the James Dalton Highway
Requested by Legislative Finance Date 2/1/79

II. FISCAL DETAIL

Agency Affected Department of Environmental Conservation
Program Category Affected NRMEC
BRU, Program, or Subprogram(s) Affected Regional Offices

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES		22.0	23.3	24.7	26.2	
200 TRAVEL		0	0	0	0	
300 CONTRACTUAL		0	0	0	0	
400 COMMODITIES		.5	.5	.6	.6	
500 EQUIPMENT		2.0	2.1	2.2	2.4	
600 LAND & STRUCTURES		0	0	0	0	
700 GRANTS, CLAIMS, ETC.		0	0	0	0	
TOTAL		24.5	25.9	27.5	29.2	

FUNDING (Thousands of Dollars)

GENERAL FUND		24.5	25.9	27.5	29.2	
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME		1.0	1.0	1.0	1.0	
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

6% inflation rate

DEC currently has one part-time position (4.5 months) covering the haul road.
This increment would convert that position to full-time.

IV. DATE 2/1/79 PREPARED BY George Franklett
AGENCY DEC
Original: Legislative Finance PHONE 465-2681
cc: Budget and Management
Prime Sponsor (First Legislator Named)

HB 18

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. House Bill 18
Title Increasing Benefits Paid Under the Territorial Public Employees' Retirement System
Requested by _____ Date _____

II. FISCAL DETAIL

Agency Affected Administration - Division of Retirement and Benefits
Program Category Affected Retirement and Benefits
BRU, Program, or Subprogram(s) Affected Other Benefits (02-96-8-01-02-00)
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 TRS STATE MATCH						
100 BENEFITS		3.6	3.6	3.6	3.6	3.6
TOTAL		3.6	3.6	3.6	3.6	3.6

FUNDING (Thousands of Dollars)

GENERAL FUND		3.6	3.6	3.6	3.6	3.6
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS NONE

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

- Currently three (3) individuals are receiving benefits under the Territorial Public Employees' Retirement System.

IV. DATE 1/29/79 PREPARED BY Paul B. Arnoldt, Director
 AGENCY Division of Retirement & Benefits
 PHONE 465-4460 *RB*
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named) Representative Miller
 Office of the Governor (Keith Specking)
 33-001 (Comm 12/78) Ernest B. B. Allen

HB 19

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. CSHB 19
Title An act relating to agricultural and industrial fairs
Requested by Legislative Finance Date 3/15/78

II. FISCAL DETAIL

Agency Affected Department of Natural Resources
Program Category Affected Development
Budget Request Unit(s) Affected State Fair Operations

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.			171.7	181.7	191.7	201.7
TOTAL			171.7	181.7	191.7	201.7

FUNDING (Thousands of Dollars)

GENERAL FUND		-0-	171.7	181.7	191.7	201.7
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

NOTE: Fiscal Note computations are based on maximum amount allowable under Committee Substitute. Currently the maximum amount allowable to fairs is \$183,000, while grants total only 158.3. It is estimated that fairs held at Ninilchik and Bethel, while eligible for substantial increases, would continue to remain far below the limit.

Years of Operation (as of 1979): Tanana - 48; Palmer - 43; Ninilchik - 28; Bethel - 17; Haines - 11; Kodiak - 11; Chevak - 3.

IV. DATE 3/15/79

PREPARED BY Patrick W. Conheady
AGENCY Department of Natural Resources
PHONE 465-2400

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

HB 25

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. House Bill No. 25
 Title An Act Relating to U.I. for employees of the state and its political subdivisions
 Requested by Miller and Duncan Date 2/8/79

II. FISCAL DETAIL

Agency Affected Labor
 Program Category Affected Social Services
 BRU, Program, or Subprogram(s) Affected Unemployment Insurance
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	0	0	0	0	0	0

FUNDING (Thousands of Dollars)

GENERAL FUND	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Unemployment Insurance coverage was extended to state and local government workers on 1/1/78. In the law extending coverage, Secs 32-34, ch. 122 SLA 1977 provided for the repeal of state law, if 26 USC 3304(a)(b) was either declared unconstitutional or repealed by Congress. To date, this has not occurred. This bill would provide coverage to state and local government employees even if the federal law were changed. Unemployment insurance costs are currently being included in all state budgets and this bill would maintain the status quo.

IV. DATE 2/8/79 PREPARED BY [Signature]
 AGENCY LABOR
 PHONE 465-2720
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

HB 26

FISCAL NOTE

I. REQUEST
Bill/Resolution No. CSHB 26
Title Coverage for Persons Receiving Benefits under the PERS and TRS
Requested by Senate Finance Committee Date 4/27/79

II. FISCAL DETAIL
Agency Affected Administration - Division of Retirement and Benefits
Program Category Affected Retirement and Benefits (PERS)
BRU, Program, or Subprogram(s) Affected 02-96-8-01-01-01
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES	0	0	0	0	0	0
200 TRAVEL	0	0	0	0	0	0
300 CONTRACTUAL	0	0	0	0	0	0
400 COMMODITIES	0	0	0	0	0	0
500 EQUIPMENT	0	0	0	0	0	0
600 LAND & STRUCTURES	0	0	0	0	0	0
700 GRANTS, CLAIMS, ETC.	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

FUNDING (Thousands of Dollars)

GENERAL FUND	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
OTHER (Specify Fund Source)	0	0	0	0	0	0
	0	0	0	0	0	0

POSITIONS

FULL TIME	0	0	0	0	0	0
PART TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The CS by the House State Affairs Committee called for 100% of the cost of the insurance to be paid by the retiree.

IV. DATE 4/27/79 PREPARED BY John C. Sackett, Chairman
AGENCY Senate Finance Committee
PHONE 465-3753
Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

HB 26

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. CS House Bill 26
Title Insurance Coverage for Persons Receiving Benefits Under the PERS and TRS
Requested by _____ Date _____

II. FISCAL DETAIL

Agency Affected Administration - Division of Retirement and Benefits
Program Category Affected Retirement and Benefits
BRU, Program, or Subprogram(s) Affected 02-96-8-01-01-01 and 02-96-8-01-01-02

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES		19.6	20.8	22.0	23.4	24.8
200 TRAVEL						
300 CONTRACTUAL		0.5				
400 COMMODITIES		0.3	0.3	0.3	0.3	0.3
500 EQUIPMENT		0.5				
600 LAND & STRUCTURES						
700 TRS STATE MATCH						
100 BENEFITS						
TOTAL		20.9	21.1	22.3	23.7	25.1

FUNDING (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
VETERAN'S FUND						
FISH & GAME FUND						
HIGHWAY FUND						
AIRPORT FUND						
CAPITAL FUND						
PERS ✓		10.5	10.6	11.2	11.9	12.6
TRS ✓		10.4	10.5	11.1	11.8	12.5

POSITIONS

FULL TIME		1	1	1	1	1
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

- Audio, dental, vision coverage will be extended to present and future retirees.
- The following administrative funds would be required to implement the provisions of this bill:
 - Personal Service - one permanent full-time position - Accounting Clerk III (range 10) - salary and merit increases at 6% per year.

FY 80 monthly salary	\$1,254 X 12	=	\$15,048
Plus benefits at 30.23%		=	4,549
			<u>\$19,597</u>
 - Miscellaneous Expenses - initial cost office equipment, annual commodities, replacement costs, and printing/mailling costs.

FY 80		=	\$ 1,300
Succeeding FY's		=	\$ 300

Paul B. Arnoldt

IV. DATE 2/15/79 PREPARED BY Paul B. Arnoldt, Director
AGENCY Division of Retirement & Benefits
PHONE 465-4460

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)
Office of the Governor (Keith Specking)

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

HB 28

FISCAL NOTE

I. REQUEST

Bill/Resolution No. SCS CSIB 28
 Title An Act providing for preferential Presidential party primary election
 Requested by Senate Finance Committee Date 4/30/79

II. FISCAL DETAIL

Agency Affected Office of the Governor-Division of Elections
 Program Category Affected _____
 BRU, Program, or Subprogram(s) Affected _____
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES		-0-				
200 TRAVEL		-0-				
300 CONTRACTUAL		-0-				
400 COMMODITIES		-0-				
500 EQUIPMENT		-0-				
600 LAND & STRUCTURES		-0-				
700 GRANTS, CLAIMS, ETC.		-0-				
TOTAL		-0-				

FUNDING (Thousands of Dollars)

GENERAL FUND		-0-				
FEDERAL FUNDS		-0-				
OTHER (Specify Fund Source)		-0-				
		-0-				

POSITIONS

FULL TIME		-0-				
PART TIME		-0-				
TEMPORARY		-0-				

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

IV. DATE 4/30/79 PREPARED BY John C. Sackett, Chairman
 AGENCY Senate Finance Committee
 PHONE 465-3753
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

HB 28

FISCAL NOTE

I. REQUEST

Bill/Resolution No. House Bill No. 28
 Title "An Act providing for preferential presidential party primary election: and
 Requested by providing for an effective date." Date 2/23/79
 Miller

II. FISCAL DETAIL

Agency Affected Office of the Governor-Division of Elections 10 01030100
 Program Category Affected _____
 BRU, Program, or Subprogram(s) Affected _____
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES		17.0				
200 TRAVEL		7.0				
300 CONTRACTUAL		250.0				
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		274.0				

FUNDING (Thousands of Dollars)

GENERAL FUND		274.0				
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME		0				
PART TIME		0				
TEMPORARY		1				

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Personal Services: Some additional help will be required in each of 4 regional election supervisors' offices and the Director's office. By budgeting for one temporary, help can be hired for approximately 2 months in each office. In addition, overtime for election supervisors and their staff is necessary.

(12.2 for a Clerk III and \$4.8 for overtime)

Travel: These funds are for the election supervisors to travel to train election board members.

Contractual: This area includes payments to election boards, counters, absentee canvass boards, state canvass boards, printing (ballots, tally books, registers, absentee affidavit envelopes, etc.), postage, advertising, communications, etc.

IV. DATE 2/23/79 PREPARED BY Ann Polley, Director
 AGENCY Division of Elections
 PHONE 596-6181
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

SENATE
JOURNAL SUPPLEMENT

April 30, 1979

Monday

No. 22

FISCAL NOTE

CS
HB
29

I. REQUEST

Bill/Resolution No. CSHB 29
 Title Act relating to the public employees' Retirement System
 Requested by Senate Finance Committee Date 4/30/79

II. FISCAL DETAIL

Agency Affected Administration - Division of Retirement and Benefits
 Program Category Affected Retirement and Benefits
 BRU, Program, or Subprogram(s) Affected 02-96-9-01-01
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES		5.0				
200 TRAVEL						
300 CONTRACTUAL		5.0				
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 TRF STATE MATCH						
100 BENEFITS		18.0	18.0	18.0	18.0	18.0
TOTAL		28.0	18.0	18.0	18.0	18.0

FUNDING (Thousands of Dollars)

	14.7	14.7	14.7	14.7	14.7
GENERAL FUND					
FEDERAL FUNDS	.8	.8	.8	.8	.8
VETERAN'S FUND	.1	.1	.1	.1	.1
FISH & GAME FUND	.1	.1	.1	.1	.1
HIGHWAY FUND	.3	.3	.3	.3	.3
AIRPORT FUND	.5	.5	.5	.5	.5
CAPITAL FUND	1.5	1.5	1.5	1.5	1.5
PERF	10.0				
TRF					

POSITIONS

FULL TIME				
PART TIME				
TEMPORARY		3-mos.		

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

1. See Page 2 for Sec. 1, 2 and 3.
2. It is estimated that 14 individuals will claim service under Sec. 4.
3. Estimate FY 80 covered State payroll to be \$241,000,000.
4. Increase in state employer contribution rate would be .0074% of covered pay.

IV. DATE 4/30/79

PREPARED BY John C. Sackett, Chairman
 AGENCY Senate Finance Committee
 PHONE 465-3753

CS
HR
29

1. This bill would not affect existing retirees, including early retirees.
2. The present value of the unfunded liability is \$4,351,943. The unfunded liability is the cost to provide a "25 year and out" service retirement to existing employees as opposed to future new employees only. The unfunded liability is amortized over 25 years.
3. The consulting actuary for the PERS has determined that only 1% of all employees would receive a benefit as a result of the "25 year and out" provision of this bill, even though all employees will be contributing towards this benefit.
4. Personal services - one temporary position - Retirement and Benefits Specialist I (range 13) for three (3) months to prepare for and conduct the election.

FY 80 monthly salary	\$1,519 X 3 = \$4,557
Plus benefits @ 10.13%	= 462
	<u>\$5,019</u>

5. Printing and mailing of ballots = \$5,000

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

HB 29

FISCAL NOTE

I. REQUEST
 Bill/Resolution No. CS for House Bill 29
 Title An Act Relating to the PERS (25 Year Service Retirement)
 Requested by _____ Date _____

II. FISCAL DETAIL
 Agency Affected Administration - Division of Retirement and Benefits
 Program Category Affected Retirement and Benefits (PERS)
 BRU, Program, or Subprogram(s) Affected 02-96-8-01-01
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)
EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES		5.0				
200 TRAVEL						
300 CONTRACTUAL		5.0				
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 TRS STATE MATCH						
100 BENEFITS						
TOTAL		10.0				

FUNDING (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
VETERAN'S FUND						
FISH & GAME FUND						
HIGHWAY FUND						
AIRPORT FUND						
CAPITAL FUND						
PERS		10.0				
TRS						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY		3-MOS.				

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

See Page 2.

IV. DATE 3/12/79 PREPARED BY Paul B. Arnoldt, Director
 AGENCY Division of Retirement & Benefits
 PHONE 465-4460
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)
 Office of the Governor (Keith Specking)

FISCAL NOTE

I. REQUEST
 Bill/Resolution No. HB 31
 Title An Act creating the Delta Junction critical habitat area
 Requested by House Resources Date 2/14/79

II. FISCAL DETAIL
 Agency Affected Department of Fish & Game
 Program Category Affected Natural Resources
 Budget Request Unit(s) Affected Game Division & Habitat Protection

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		0	-0-	-0-	-0-	-0-

FUNDING (Thousands of Dollars)


GENERAL FUND		-0-	-0-	-0-	-0-	-0-
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

FULL TIME		-0-	-0-	-0-	-0-	-0-
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Implementation of this legislation will cost an estimated 70.0 per year. These funds are included in the current operating budget, as the Department is involved in Bison management, and the funds which are part of HB 119. Therefore, the fiscal note on this piece of legislation is zero.

IV. DATE 2/15/79 PREPARED BY  Russell H. Clark
 AGENCY Department of Fish & Game
 PHONE 465-4120
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)
 Keith Specking, Office of the Governor
 33-001 (Rev. 10/78)
 File

Leg Finance

HB 33

RECEIVED

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FEB 14 1979

LEGISLATIVE
AUDIT

FISCAL NOTE

I. REQUEST SSHB 33
Bill/Resolution No. SSHB 33
Title "An Act relating to state land formally under a USFS special use permit."
Requested by _____ Date 2/12/79

II. FISCAL DETAIL
Agency Affected Department of Natural Resources *05 10 11 03 00*
Program Category Affected Division of Forest, Land and Water Management
Budget Request Unit(s) Affected District Operations

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES		122.83	122.83	122.83		
200 TRAVEL		13.14	5.00	5.00		
300 CONTRACTUAL		10.70	300.00	34.60		
400 COMMODITIES		1.90				
500 EQUIPMENT		10.14				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		158.71	427.83	162.43		748.97

FUNDING (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

		5	5	5		
FULL TIME		0	0	0		
PART TIME		0	0	0		
TEMPORARY		0	0	0		

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

100 Personal Services
 1. Land Management Officer II (Range 16)
 2. Land Management Officer I (Range 14)
 3. Land Management Technician II (Range 14)
 300 Contractual Services
 Majority of money in this budget category in second year is for survey; ~~the~~ ~~monies~~ ~~expended~~ ~~are~~ ~~recoverable~~.
 A possibility exists that the number of parcels not optioned for homesite could offset all other program costs.

IV. DATE 2/12/79 PREPARED BY Pat Conheady
AGENCY Department of Natural Resources
PHONE 465-2400
Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

HB 34

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HB 34
Title Preparation & Distribution of a Taxpayers' Survey of the Budget
Requested by Representative Brian Rogers Date 2-6-79

II. FISCAL DETAIL

Agency Affected Revenue 10 040 0600
Program Category Affected General Government
Budget Request Unit(s) Affected Administrative Services

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL		16.3	17.1	17.9	18.9	19.8
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		16.3	17.1	17.9	18.9	19.8

FUNDING (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
GENERAL FUND		16.3	17.1	17.9	18.9	19.8
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

See the attached analysis.

IV. DATE 2-6-79 PREPARED BY P. A. Wall
AGENCY Revenue
PHONE 465-2313
Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

HB 49

I. REQUEST
Bill/Resolution No. J-77-113-79 HOUSE BILL NO. 49
Title "an Act relating to Fishermen's Fund"
Requested by the Governor Date 12-11-78

II. FISCAL DETAIL
Agency Affected Labor 06 07 03 0100
Program Category Affected Worker Protection
Budget Request Unit(s) Affected Fishermen's Fund

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL	-0-	-0-	-0-	-0-	-0-	-0-
300 CONTRACTUAL	-0-	-0-	-0-	-0-	-0-	-0-
400 COMMODITIES	-0-	-0-	-0-	-0-	-0-	-0-
500 EQUIPMENT	-0-	-0-	-0-	-0-	-0-	-0-
600 LAND & STRUCTURES	-0-	-0-	-0-	-0-	-0-	-0-
700 GRANTS, CLAIMS, ETC.	15.0	35.0	40.0	45.0	50.0	55.0
TOTAL	15.0	35.0	40.0	45.0	50.0	55.0

FUNDING (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify)						
Sick and Disabled Fishermen's Fund	15.0	35.0	40.0	45.0	50.0	55.0

POSITIONS

FULL TIME	-0-	-0-	-0-	-0-	-0-	-0-
PART TIME	-0-	-0-	-0-	-0-	-0-	-0-
TEMPORARY	-0-	-0-	-0-	-0-	-0-	-0-

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Three years ago the Attorney General's Office ruled that the "territorial water" of the state is limited to three miles seaward. In the three years experience approximatley \$13,000 of claims have been denied by Fishermen's Fund. However, we do not believe this is an accurate history because knowledge of the law has stopped many claims from being filed.

It is our experience that the additional area will bring more large claims, as those occurring on the high seas tend to be more serious in nature. Therefore, we are estimating that the program costs will be 15.0 for the remainder of the FY79 and could rise as much as \$35,000 in the FY80 and \$5,000 each succeeding year.

No new positions are requested and administrative costs should not increase beyond the inflationary costs.

Funding is provided by the revenue collected from the sale of crewmember fishing licenses and an equal amount from permit holders, titled the Sick and Disabled Fishermen's Fund.

Grace H. Wilson

IV. DATE 12-15-78 PREPARED BY Grace H. Wilson
 AGENCY Labor-Fishermen's Fund
 PHONE 465-2792

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

HB 55

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. House Bill #55
Title Relating to an Employee Suggestion Award System
Requested by House Finance Committee Date 2/23/79

II. FISCAL DETAIL

Agency Affected Administration 10 02 010100
Program Category Affected General Government
BRU, Program, or Subprogram(s) Affected Commissioner's Office
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.		45.0				
TOTAL		45.0				

FUNDING (Thousands of Dollars)

GENERAL FUND		45.0				
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME		-0-				
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

IV. DATE 2/23/79 PREPARED BY Russ Meekins, Chairman
AGENCY House Finance Committee

PHONE 465-3795

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

HB 81

FISCAL NOTE

I. REQUEST
Bill/Resolution No. HOUSE BILL NO. 81
Title Trapping License Receipts
Requested by _____ Date _____

II. FISCAL DETAIL
Agency Affected Department of Fish & Game
Program Category Affected NRM & EC
Budget Request Unit(s) Affected DIVISION of Game

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 81
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	-0-	8-	-0-	-0-	-0-	-0-

FUNDING (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Transfer the deposit of trapping license receipts from the General Fund to the Fish & Game Fund. This would provide an increase of approximately \$36,000 in the Fish & Game Fund each year.

IV. DATE 1/19/79 PREPARED BY JLCS
AGENCY Department of Fish & Game
Original: Legislative Finance PHONE 465-4120
cc: Budget and Management
Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

HB 84

FISCAL NOTE

I. REQUEST
 Bill/Resolution No. House Bill No. 84
 Title Refund of Unused Personal Leave Upon Termination
 Requested by _____ Date _____

II. FISCAL DETAIL
 Agency Affected All Agencies
 Program Category Affected _____
 BRU, Program, or Subprogram(s) Affected _____
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)
EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	0	0	0	0	0	0

FUNDING (Thousands of Dollars)

GENERAL FUND	0	0	0	0	0	0
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

This bill can be implemented at no measurable cost to the State. This, however, is based on the assumption that "installments over a period of time" means the compensation that the employee would have received if he had remained in service for the normal pay period covered by each installment.

IV. DATE February 14, 1979 PREPARED BY William C. Mullin
 AGENCY Department of Administration
 PHONE 465-2240
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

HB 108

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. CSHB 108
Title Functions & Organization of State Library Distribution & Data Access
Requested by House Finance Date 3/09/79 Center

II. FISCAL DETAIL

Agency Affected Department of Education 01 05 16 01 00
Program Category Affected State Library
Budget Request Unit(s) Affected State Library - Regular Operations

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES		47.8	66.8	70.0		
200 TRAVEL		2.9	2.5	2.5		
300 CONTRACTUAL		41.5	29.7	23.5		
400 COMMODITIES		1.0	1.0	1.0		
500 EQUIPMENT		6.8	-	4.0		
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		100.0	100.0	100.0		

FUNDING (Thousands of Dollars)

GENERAL FUND		--	--	--		
FEDERAL FUNDS		100.0	75.0	40.0		
OTHER (Specify)						
InterAgency Receipts			20.0	55.0		
Program Receipts			5.0	5.0		

POSITIONS

FULL TIME		3*	3	3		
PART TIME						
TEMPORARY						

*Part year total of 26 months

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Personal services includes a Librarian I (range 17) and Clerk IV (range 9) for 10 months & a Librarian I (range 15) for 6 months. Included under contractual is \$15,000 for a study by an expert team to establish parameters, procedures & guidelines. Also included under Contractual is \$9,500 for long line communication charges (probably WATS, Telenet or State Leased/shared line). Equipment estimate includes Terminal, typewriters, desks & chairs. Estimates were based on using the Washington Library Network. Immediate steps will be taken to input the Alaska State Publications cataloging information (now in magnetic tape format) into WIN. If the study or experience indicates another approach is more viable, the WIN input could still be used.

The first year funding is based on obtaining federal money. Future years income assumes a decline in federal funds & the use of Inter-Agency Receipts from state agencies use fees, and Program Receipts from other agencies and individuals.

IV. DATE 3/10/79 PREPARED BY Russ Meekins, Chairman

Original: Legislative Finance AGENCY House Finance Committee
cc: Budget and Management PHONE 465-3795
Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

HB 141

FISCAL NOTE

I. REQUEST

Bill/Resolution No. SCS for CS for HB 141 am
 Title Establishing the Legislative Limited Entry Study Committee
 Requested by Senate Finance Committee Date 4/26/79

II. FISCAL DETAIL

Agency Affected Legislative Affairs
 Program Category Affected General Government
 BRU, Program, or Subprogram(s) Affected Council & Subcommittees
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES		38.9				
200 TRAVEL		20.0				
300 CONTRACTUAL		105.7				
400 COMMODITIES		.4				
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		165.0				

FUNDING (Thousands of Dollars)

GENERAL FUND		165.0				
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY		2 (16mm)				

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

(100) Personal Services - Staff Director (\$2,780/mo-8mo)	\$22,240	
Support Staff (\$1,635/mo-8m)	13,080	
Benefits @10.13%	3,578	
	<u>\$38,898</u>	38.9
(200) Travel - Six committee members and two staff to attend hearings at locations not yet determined		20.0
(300) Contractual - Telephone	350	
Postage	250	
Legal Contract	60,000	
Advertising	3,600	
Printing	1,500	
Fresh Water Fishery Study	40,000	
	<u>\$105,700</u>	105.7
		.4
		<u>165.0</u>

IV. DATE 4/26/79 PREPARED BY John C. Sackett, Chairman
 AGENCY Senate Finance Committee
 PHONE 465-3753

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

SCS
CSHB
141

FISCAL NOTE

I. REQUEST
 Bill/Resolution No. SCS for CS for HB 141 am
 Title Establishing the Legislative Limited Entry Study Committee
 Requested by Senate Finance Committee Date 4/26/79

II. FISCAL DETAIL
 Agency Affected Legislative Affairs
 Program Category Affected General Government
 BRU, Program, or Subprogram(s) Affected Council & Subcommittees
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES		39.9				
200 TRAVEL		20.0				
300 CONTRACTUAL		105.7				
400 COMMODITIES		.4				
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		165.0				

FUNDING (Thousands of Dollars)

GENERAL FUND	165.0				
FEDERAL FUNDS					
OTHER (Specify Fund Source)					

POSITIONS

FULL TIME					
PART TIME					
TEMPORARY		2 (16mm)			

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

(100) Personal Services - Staff Director (\$2,780/mo-8mo)	\$22,240	
Support Staff (\$1,635/mo-8m)	13,080	
Benefits @10.13%	3,578	
	\$38,898	38.9
(200) Travel - Six committee members and two staff to attend hearings at locations not yet determined		20.0
(300) Contractual - Telephone	350	
Postage	250	
Legal Contract	60,000	
Advertising	3,600	
Printing	1,500	
Fresh Water Fish-ery Study	40,000	
	\$105,700	105.7

IV. DATE 4/26/79 PREPARED BY John C. Sackett, Chairman **165.0**
 AGENCY Senate Finance Committee **.4**
 PHONE 465-3753 **165.0**

SENATE
JOURNAL SUPPLEMENT

April 27, 1979

Friday

No. 21

SCR
33

FISCAL NOTE

I. REQUEST
 Bill/Resolution No. SCR 33
 Title Study of a direct investment by the state in the Alaska natural gas pipeline
 Requested by Legislative Finance Date 4/19/79

II. FISCAL DETAIL
 Agency Affected Legislative Affairs Agency
 Program Category Affected General Government
 Budget Request Unit(s) Affected Council and Subcommittees

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 01	FY 02	FY 03	FY 04
100 PERSONAL SERVICES						
200 TRAVEL		20.0				
300 CONTRACTUAL		150.0				
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC						
TOTAL		170.0				

FUNDING (Thousands of Dollars)

GENERAL FUND		170.0				
FEDERAL FUNDS		-0-				
OTHER (Specify)		-0-				

POSITIONS

FULL TIME		-0-				
PART TIME		-0-				
TEMPORARY		-0-				

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

IV. DATE 4/19/79 PREPARED BY *Gregg W. Erickson*
 AGENCY Legislative Affairs Agency, Research Division
 PHONE 465-3802

HB 147

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST
Bill/Resolution No. HB 147
Title An act relative to motor vehicle registration fees
Requested by Malone Date 02/08/79

II. FISCAL DETAIL
Agency Affected Public Safety
Program Category Affected Public Protection
Budget Request Unit(s) Affected Driver/Vehicle Services

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL						

FUNDING (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

This bill will create a decrease in revenue in all years except those years when new license plates are issued. The next scheduled new plate year is 1981. The decrease in revenue for FY80 is approximately 80.0.

4000 plates X 20 = 80.0 (decrease in revenue in all years except plate years)

IV. DATE 02/08/79 PREPARED BY Robert J. Stickles
AGENCY Public Safety
PHONE 465-4330
Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

HB 147

AGS

HB 155

CASHB
155

FISCAL NOTE.

I. REQUEST

Bill/Resolution No. CASHB 155
Title competitive bidding under fiscal procedures act.
Requested by House Finance Committee Date 3/27/79

II. FISCAL DETAIL

Agency Affected All
Program Category Affected All
Budget Request Unit(s) Affected All

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL						

FUNDING (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

In recommending its Committee Substitute, it was the intention of the House Finance Committee that any cost increase attributable to this bill be absorbed within the budget appropriations to the various state agencies. The actual cost increase for goods and services effected by the Legislation is not predictable. The real effect of the Legislation will be an improvement to the Alaskan business economy, and perhaps a slightly reduced level of state agency purchases of goods and services, since goods and services will cost slightly more; but it was the Committee's feeling that the assistance to Alaskan businesses was more important than the slight increase in the cost of goods and services to state agencies.

IV. DATE 3/27/79

PREPARED BY Russ Meekins, Chairman
AGENCY House Finance Committee
PHONE 465-3795

Original: Legislative Finance

ANALYSIS CONTINUED ON REVISED FISCAL NOTE
PAGE TWO

CSHB
2

Disabilities must make payment. Costs are estimated at bed years on a statewide basis (1 bed year is 365 X daily cost).

1980	5 bed years @ 185/day	= 337.6
1981	6 bed years @ 203/day	= 444.6
1982	7 bed years @ 223/day	= 569.8
1983	8 bed years @ 246/day	= 718.3
1984	8 bed years @ 270/day	= 788.4

All in Regional Community Mental Health Services, 03-36-03, Object Code 700.

HB 174

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST
Bill/Resolution No. CS For House Bill 174
Title Participation of Elected Officials and Former Elected Officials in the PERS
Requested by _____ Date _____

II. FISCAL DETAIL
Agency Affected Administration - Division of Retirement and Benefits
Program Category Affected Retirement and Benefits (PERS)
BRU, Program, or Subprogram(s) Affected 02-96-8-01-01
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)
EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 TRS STATE MATCH						
100 BENEFITS		13.5	13.5	13.5	13.5	13.5
TOTAL		13.5	13.5	13.5	13.5	13.5

FUNDING (Thousands of Dollars)

GENERAL FUND		11.1	11.1	11.1	11.1	11.1
FEDERAL FUNDS		0.6	0.6	0.6	0.6	0.6
VETERAN'S FUND						
FISH & GAME FUND		0.1	0.1	0.1	0.1	0.1
HIGHWAY FUND		0.2	0.2	0.2	0.2	0.2
AIRPORT FUND		0.4	0.4	0.4	0.4	0.4
CAPITAL FUND		1.1	1.1	1.1	1.1	1.1
PERS						
TRS						

POSITIONS NONE

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)
1. Of the identified sixty (60) former elected State officials who did not participate in the PERS, it is estimated that twenty (20) will elect participation under this bill.
2. Estimate FY 80 covered State payroll to be \$241,000,000.
3. Increase in State employer contribution rate would be .0056% of covered payroll.

IV. DATE 3/12/79 PREPARED BY Paul B. Arnoldt, Director
AGENCY Division of Retirement & Benefits
PHONE 465-4460

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)
Office of the Governor (Keith Specking)
33-001 (Rev. 12/78)

CSHB 1/27/79

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

HB 177

FISCAL NOTE

I. REQUEST

Bill/Resolution No. J-77-114-79 HOUSE BILL NO. 177
Title "An Act relating to unemployment insurance; and providing for an effective date"
Requested by Rules Committee by request of the Governor Date 1-26-79

II. FISCAL DETAIL

Agency Affected Employment Security Division, Department of Labor
Program Category Affected Social Services
BRU, Program, or Subprogram(s) Affected Unemployment Insurance/Employment Security Division
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES	-0-	-0-	-0-	-0-	-0-	-0-
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	-0-	-0-	-0-	-0-	-0-	-0-

FUNDING (Thousands of Dollars)

GENERAL FUND	-0-	-0-	-0-	-0-	-0-	-0-
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME	-0-	-0-	-0-	-0-	-0-	-0-
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Passage of section 29 of the attached bill will allow us to share the costs of benefits paid to workers who are being covered for the first time under the state law with the federal government. Without passage of this section and the federal sharing of liability, the State's Unemployment Insurance Trust Fund would experience a loss of \$3-4 million. Although this money does not affect the department's budget, it could have an adverse effect on employers' unemployment insurance taxes.

IV. DATE January 26, 1979 PREPARED BY James M. Souby III, Comptroller
AGENCY Department of Labor
PHONE 465-2720
Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

HB 185

HB 185

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HB 185
Title "An Act authorizing state aid to municipalities for the construction
Requested by and development of cultural facilities." Date 3-9-79

II. FISCAL DETAIL

Agency Affected Commerce and Economic Development 0808010000
Program Category Affected Development
Budget Request Unit(s) Affected _____

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES		47.0	49.8	52.8		
200 TRAVEL		12.5	13.3	14.1		
300 CONTRACTUAL		8.0	7.8	8.0		
400 COMMODITIES		.4	.4	.4		
500 EQUIPMENT		1.5	.3	.3		
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		69.4	71.6	75.6		

FUNDING (Thousands of Dollars)

GENERAL FUND		69.4	71.6	75.6		
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

FULL TIME		1.5	1.5	1.5		
PART TIME						
TEMPORARY						

III. ANALYSIS. (See Fiscal Note Preparation Instructions, Section III)

Equipment and advertising - larger expenditures required the first year.
This Fiscal Note assumes no construction of cultural facilities.

IV. DATE March 9, 1979 PREPARED BY Bert Wagon, Deputy Commissioner
AGENCY Commerce and Economic Development
Original: Legislative Finance PHONE 465-2500
cc: Budget and Management
Prime Sponsor (First Legislator Named)

April 18, 1979

M E M O R A N D U M

TO: Senator Sackett
FROM: Garrey Peska *GMP*
SUBJECT: *H*B 185 - Cultural Facilities

The original version of the bill creates the cultural facilities development fund and provides that grants may be made to communities for construction and development of cultural facilities.

The bill also creates the Advisory Council on Cultural Facilities:

- * Consists of five members - appointed by the Governor.
- * Administers the program of state assistance for the construction and development of cultural facilities.

The Committee Substitute requires municipality voter approval of the project and prevents the state from providing additional financial support if the actual costs exceed estimates submitted to the voters.

The fiscal note covers operation of the Advisory Council and assumes no construction of cultural facilities:

	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>
General Fund	\$69,400	\$71,600	\$75,600

The Cultural Facilities Committee has a suggested projects list that calls for state match of \$71.4 million.

Attach list.

ELEVENTH LEGISLATURE

FISCAL NOTE

HB 187

I. REQUEST HOUSE BILL NO. 187
 Bill/Resolution No. _____
 Title Technical amendments relating to oil and gas taxes
 Requested by _____ Date _____

II. FISCAL DETAIL
 Agency Affected Revenue
 Program Category Affected Revenue Collection and Management
 Budget Request Unit(s) Affected Petroleum Revenue

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	-0-	0	-0-	-0-	-0-	-0-


FUNDING (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify)						
	-0-	-0-	-0-	-0-	-0-	-0-

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

IV. DATE 2/12/79 PREPARED BY 
 AGENCY Department of Revenue
 PHONE 465-2300
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

HB 193

FISCAL NOTE

I. REQUEST
 Bill/Resolution No. CS 5588 HB 193
 Title An act relating to regional fish and game councils
 Requested by House Resources Committee Date 3/13/79

II. FISCAL DETAIL
 Agency Affected Department of Fish and Game *CS 11060300*
 Program Category Affected Natural Resources
 Budget Request Unit(s) Affected All

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES		224.7				
200 TRAVEL		223.9				
300 CONTRACTUAL		9.0				
400 COMMODITIES						
500 EQUIPMENT		6.0				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		463.6	463.6	463.6	463.6	463.6

FUNDING (Thousands of Dollars)

GENERAL FUND		463.6	463.6	463.6	463.6	463.6
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

FULL TIME		6	6	6	6	6
PART TIME						
TEMPORARY		6	6	6	6	6

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Cost estimate attached to reflect total implementation.
 No inflation added.

Russell H. Clark

IV. DATE 3/14/79 PREPARED BY Russell H. Clark
 AGENCY Department of Fish and Game
 PHONE 465-4120
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)
 Keith Specking Office of the Governor
 33-001 (Rev. 10/78)
 file

SENATE JOURNAL SUPPLEMENT

April 17, 1979

Tuesday

No. 18

FISCAL NOTE

I. REQUEST Bill/Resolution No. House Bill 195 amended Title Act providing for an advisory committee on judicial sentencing and Requested by Senate Finance Committee Date March 29, 1979

HB 195

II. FISCAL DETAIL Agency Affected Judicial Council Program Category Affected Administration of Justice BRU, Program, or Subprogram(s) Affected (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.) EXPENDITURES (Thousands of Dollars)

Table with columns for fiscal years (FY 79 to FY 84) and rows for expenditure categories (100 PERSONAL SERVICES, 200 TRAVEL, 300 CONTRACTUAL, 400 COMMODITIES, 500 EQUIPMENT, 600 LAND & STRUCTURES, 700 GRANTS, CLAIMS, ETC., TOTAL). Total for FY 80 is \$5,000.

FUNDING (Thousands of Dollars) Table with rows for GENERAL FUND, FEDERAL FUNDS, and OTHER (Specify Fund Source). Funding for FY 80 is \$5,000.

POSITIONS Table with rows for FULL TIME, PART TIME, and TEMPORARY.

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

CSHB 196 as reported out by the Senate Finance Committee includes funds for the employment of temporary statisticians and investigators by the Judicial Council to review and analyze judicial sentencing practices. This bill, HB 195, which creates the advisory committee on judicial sentencing practices, was originally funded for \$5,000 worth of travel in HB 196. The Senate Finance Committee has removed that travel appropriation from HB 196 and attached the funds via Fiscal Note to the correct bill, HB 195.

John C. Sackett, Chairman Senate Finance Committee

IV. DATE PREPARED BY AGENCY PHONE Original: Legislative Finance cc: Budget and Management Prime Sponsor (First Legislator Named)

HCR 5, HB 195 & HB 196 are all related.

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

HB 196
~~195~~
HCR 5

FISCAL NOTE

Page 1 of 2

REQUEST
Bill/Resolution No. HB 196
Title Special Appropriation to the Judicial Council
Requested by House Judiciary Committee Date 2/23/79

II. FISCAL DETAIL

Agency Affected Judicial Council
Program Category Affected Administration of Justice
BRU, Program, or Subprogram(s) Affected Judicial Council
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES	57					
200 TRAVEL	21					
300 CONTRACTUAL	12					
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	90,000					

FUNDING (Thousands of Dollars)

GENERAL FUND	90,000					
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME	-0-					
PART TIME	-0-					
TEMPORARY	9					

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

IV. DATE 2/23/79 PREPARED BY Michael Rubenstein
AGENCY Judicial Council
PHONE 274-8942
Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

HB 199

FISCAL NOTE

I. REQUEST
 Bill/Resolution No. HB 199
 Title An Act establishing a Division of Subsistence hunting and fishing
 Requested by House Resources Committee Date 2/27/79

II. FISCAL DETAIL
 Agency Affected Department of Fish & Game
 Program Category Affected Natural Resources
 Budget Request Unit(s) Affected Subsistence Section

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES	-0-	9.1	9.6	10.2	10.8	11.5
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	-0-	9.1	9.6	10.2	10.8	11.5

FUNDING (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
GENERAL FUND	-0-	9.1	9.6	10.2	10.8	11.5
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
FULL TIME	-0-	-0-	-0-	-0-	-0-	-0-
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The impact of this change would raise the pay range of the Section Chief from range 24 to range 26, Division Director and increase the range of the Assistant Chief from range 22 to range 23, Deputy Director.

Range 26 with benefits = \$54.7	Range 23 with benefits = \$45.5
Range 24 with benefits = 48.9	Range 22 with benefits = 42.2
Difference = \$ 5.8	Difference = \$ 3.3

TOTAL change 5.8 + 3.3 = 9.1

IV. DATE March 1, 1979 PREPARED BY Russell H. Clark
 AGENCY Department of Fish & Game
 PHONE 465-4120
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)
 Welch Speeking, Office of the Governor
 33-001 (Rev. 10/78)

HB 214

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST HOUSE BILL NO. 214
Bill/Resolution No. _____
Title An Act relating to U.I.; and providing for an effective date
Requested by Office of the Governor Date 2-7-79

costs.

II. FISCAL DETAIL 10 01 070100
Agency Affected Budget & Management directly & all agencies, indirectly
Program Category Affected All State programs
BRU, Program, or Subprogram(s) affected B & M directly & all agencies indirectly
(Note: If more than one budget component is affected, separate line item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES	0	0	0	0	0	0
200 TRAVEL	0	0	0	0	0	0
300 CONTRACTUAL	0	0	0	0	0	0
400 COMMODITIES	0	0	0	0	0	0
500 EQUIPMENT	0	0	0	0	0	0
600 LAND & STRUCTURES	0	0	0	0	0	0
700 GRANTS, CLAIMS, ETC.	0	0	0	0	0	0
Benefits - UI	0	467.3	1008.0	1087.1	1172.2	1264.0
TOTAL	0	467.3	1008.0	1087.1	1172.2	1264.0

FUNDING (Thousands of Dollars)

GENERAL FUND	81.9%	0	382.7	825.6	890.3	960.0	1035.2
FEDERAL FUNDS	4.6%	0	21.5	46.4	50.0	53.9	59.1
OTHER (Specify Fund Source)		0	63.1	136.0	146.8	158.3	170.7
OTHER (SEE BELOW)							

POSITIONS

FULL TIME	0	0	0	0	0	0
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

A. Assumptions:

State Av. Emp. - LABMOD assumptions. compound growth rate is 0.96% per year, based on (1) trend from 1972 to 1978, (2) tighter fiscal policy than in the past and (3) a shift of some functions from state to local government Note - this is controlled growth and may be somewhat understated. (LABMOD is Department of Labor's econometric model).

Av. Wage - for 1978, equals Tot. Wage ÷ Av Emp. then grows by 7% per year

Current Cost - 0.9% of payroll is put into reserve fund, this is considered to be current cost (conservative - may be about .7 when experience can be analyzed).

CONTINUED

IV. DATE 2/9/79 PREPARED BY James M. Souby
AGENCY Labor
PHONE 465-2720

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

HB 224

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST
Bill/Resolution No. HB 224
Title An Act Creating a Special Utility Consumers Counsel and Providing For
Requested by Legislative Finance An Effective Date March 13, 1979

II. FISCAL DETAIL
Agency Affected Law 0703010500
Program Category Affected General Government
Budget Request Unit(s) Affected Legal Services

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES		115.3	122.2	129.5	137.3	145.5
200 TRAVEL		8.7	9.2	9.8	10.4	11.0
300 CONTRACTUAL		76.4	81.0	85.9	91.1	96.6
400 COMMODITIES		5.5	2.1	2.2	2.3	2.4
500 EQUIPMENT		5.0	0	0	0	0
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		210.9	214.5	227.4	241.1	255.5

FUNDING (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
GENERAL FUND		210.9	214.5	227.4	241.1	255.5
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
FULL TIME		3.0	3.0	3.0	3.0	3.0
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

This fiscal note supposes a 3-person staff; an attorney V, a tariff specialist II, and a legal secretary I. This is the minimum staff necessary to carry out the duties of a utilities consumer counsel. It is estimated that the counsel would review all of the various filings made before the APUC, comment on many, and become substantially involved in at least 10 major rate and certification cases annually. In order to acquire utilities financial and engineering expertise for 10 major case examinations, without creating a large in-house staff, outside consultants will be used. Such experts, in the fields of sewer, water, gas, telephone, steam, garbage and electrical utilities cost between \$40 per hour and \$120 per hour. We have used an average hourly cost of \$70 and feel it is conservative. Additionally, we expect some support costs for expert travel and the costs for exhibits and written testimony. It is expected that 75 hours of consultant work will be expended for each of the 10 major cases including investigation, preparation and actual expert testimony.

IV. DATE March 14, 1979 PREPARED BY Richard L. Piquet, Admin. Officer
AGENCY Law
PHONE 465-3695
Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

HB 229

I. REQUEST
 Bill/Resolution No. HB 229
 Title An Act relating to a fee permit for king salmon and steelhead trout
 Requested by House Resources Committee Date 2/20/79

II. FISCAL DETAIL
 Agency Affected Department of Fish & Game
 Program Category Affected Natural Resources
 Budget Request Unit(s) Affected Sport Fish

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL						

REVENUE (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify)						
Fish & Game Fund		208.8	215.1	221.5	228.2	235.0

POSITIONS

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
FULL TIME	-0-	-0-	-0-	-0-	-0-	-0-
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Cook Inlet Only

Assume - Sale of between 40,000 and 50,000 permits
 Use mean of 45,000 @ \$5.00 = \$225,000.00 revenue
 minus 5% for vendor share (11,250.00)

Sub-total \$213,750.00

minus cost of printing 50,000 permits (5,000.00)

TOTAL Revenue \$208,750.00 FY '80

Growth of fund straight line at 3% annually

IV. DATE 2/20/79 PREPARED BY Russell H. Clark
 AGENCY Fish & Game
 PHONE 465-4120

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)
 Keith Specking

33-001 (Rev. 10/78)
 File

STATE OF ALASKA

THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

FINANCE DIVISION
POUCH WF-STATE CAPITOL
JUNEAU, ALASKA 99811
PHONE: (907) 465-3795

February 22, 1979

John Nuveen & Co. Incorporated
209 South LaSalle Street
Chicago, Illinois 60604

C. Richard Walker
Orrick, Herrington, Rowely & Sutcliffe
600 Montgomery Street
San Francisco, California 94111

Subject: HB 241

The enclosed bill is now pending before the House Finance Committee and in preparation for discussion on the bill, I am requesting your official opinions on the following:

For John Nuveen & Co. response:

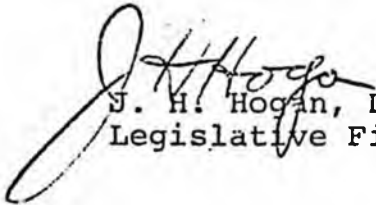
Would a pledge of the "State's full faith, credit and resources" and a pledge of specific program revenues to a bond issue create a problem in marketing bonds issued subject to this proposed provision?

For Orrick, Herrington, Rowely & Sutcliff response:

Would the proposed language have an adverse effect upon the current tax exempt status of State of Alaska general obligation bonds?

Since the measure is currently under consideration by the House Finance Committee and the Legislature is generally concerned with an expeditious handling of this year's business, we would appreciate your comments on these and any other points you might feel important as soon as possible.

Sincerely,


J. H. Hogan, Director
Legislative Finance Division

Enclosure: HB 241

CC: John Messenger, Acting
Commissioner of Revenue

FISCAL NOTE

I. REQUEST
 Bill/Resolution No. HOUSE BILL NO. 243
 Title An Act Relating to the Teachers' and Public Employees' Retirement Systems
 Requested by _____ Date _____

II. FISCAL DETAIL
 Agency Affected Administration - Division of Retirement and Benefits
 Program Category Affected Retirement and Benefits (PERS)
 BRU, Program, or Subprogram(s) Affected 02-96-8-01-01
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)
EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 TRS STATE MATCH						
100 BENEFITS		19.8	21.7	23.9	26.3	28.9
TOTAL		19.8	21.7	23.9	26.3	28.9

34.4
54.2

GF-50.6
GR-3.6

FUNDING (Thousands of Dollars)

GENERAL FUND		16.2	17.9	19.7	21.5	23.6
FEDERAL FUNDS		0.9	1.0	1.1	1.2	1.3
VETERAN'S FUND					0.1	0.1
FISH & GAME FUND		0.1	0.1	0.1	0.2	0.2
HIGHWAY FUND		0.3	0.3	0.3	0.3	0.4
AIRPORT FUND		0.6	0.6	0.7	0.8	0.8
CAPITAL FUND		1.7	1.8	2.0	2.2	2.5
PERS						
TRS						

POSITIONS NONE

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

1. Fiscal impact on the Public Employees' Retirement System is due primarily to the removal of the one year limit in which to claim and verify military service.
2. Increase in State contribution rate would be .0082% of covered payroll each year based on an estimated FY 80 covered State payroll of \$241,000,000 increasing at 10% annually.

IV. DATE 2/13/79 PREPARED BY Paul B. Arnoldt, Director
 AGENCY Division of Retirement & Benefits
 PHONE 465-4460
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)
 Office of the Governor (Keith Specking)

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HOUSE BILL NO. 243
 Title An Act Relating to the Teachers' and Public Employees' Retirement Systems
 Requested by _____ Date _____

3 is detail

II. FISCAL DETAIL

Agency Affected Administration - Division of Retirement and Benefits
 Program Category Affected Retirement and Benefits (TRS)
 BRU, Program, or Subprogram(s) Affected 6-8-01-01-02

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 TRS STATE MATCH		28.0	30.8	33.9	37.3	41.0
100 BENEFITS		6.4	7.0	7.7	8.5	9.4
TOTAL		34.4	37.8	41.6	45.8	50.4

FUNDING (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
GENERAL FUND		34.4	37.8	41.6	45.8	50.4
FEDERAL FUNDS						
VETERAN'S FUND						
FISH & GAME FUND						
HIGHWAY FUND						
AIRPORT FUND						
CAPITAL FUND						
PERS						
TRS						

POSITIONS NONE

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

1. Fiscal impact on the Teachers' Retirement System due to the following:
 - a. Removes the "55 years old" age requirement before a spouse's pension can be paid. 14.25.164(b).
 - b. Provides a benefit for a surviving spouse with minor children whose spouse was on deferred vested status. 14.25.162(a).
 - c. Increases from 75% to 100% the benefit for the beneficiary of a teacher receiving a disability benefit who dies. 14.25.162(d).
2. Increase in combined TRS State Match and district contribution rate would be .0242% of covered payroll each year based on an estimated FY 80 covered TRS payroll of \$231,000,000 increasing at 10% annually.
3. Administrative costs as attached (Page 3).

IV. DATE 2/13/79 PREPARED BY Paul B. Arnoldt, Director

AGENCY Division of Retirement & Benefits

Original: Legislative Finance

PHONE 465-4460

cc: Budget and Management
 Prime Sponsor (First Legislator Named)
 Office of the Governor (Keith Specking)

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. CS for House Bill 260 am
 Title Participation of Legislators in the Teachers' Retirement System
 Requested by _____ Date _____

II. FISCAL DETAIL

Agency Affected Administration - Division of Retirement and Benefits
 Program Category Affected Retirement and Benefits (TRS)
 BRU, Program, or Subprogram(s) Affected 02-96-8-01-01-02

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 TRS STATE MATCH		4.1	4.5	5.0	5.5	6.0
100 BENEFITS		1.0	1.1	1.2	1.3	1.5
TOTAL		5.1	5.6	6.2	6.8	7.5

FUNDING (Thousands of Dollars)

GENERAL FUND	53.4	5.1	5.6	6.2	6.8	7.5
FEDERAL FUNDS	4.2					
VETERAN'S FUND						
FISH & GAME FUND						
HIGHWAY FUND						
AIRPORT FUND						
CAPITAL FUND						
PERS						
TRS						

POSITIONS NONE

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section IID)

1. It is estimated that no more than ten (10) elected State officials will elect coverage under this bill.
2. Estimate FY 80 covered TRS payroll to be \$231,000,000.
3. Estimate future State payrolls will increase at 10% annually.
4. Increase in combined TRS State Match and district contribution rate will be .0036% of covered payroll.

Paul B. Arnoldt

IV. DATE 4/9/79 PREPARED BY Paul B. Arnoldt, Director
 AGENCY Division of Retirement & Benefits
 PHONE 465-4460

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named) Representative Duncan/House HESS
 Office of the Governor (Keith Specking)

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. Senate Bill 85Title Cost of Living Allowance Under the Public Employees' Retirement System

Requested by _____ Date _____

II. FISCAL DETAIL

Agency Affected Administration - Division of Retirement and BenefitsProgram Category Affected Retirement and Benefits (PERS)BRU, Program, or Subprogram(s) Affected 02-96-8-01-01-01

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 TRS STATE MATCH						
100 BENEFITS		24.1	26.5	29.2	32.1	35.3
TOTAL		24.1	26.5	29.2	32.1	35.3

FUNDING (Thousands of Dollars)

GENERAL FUND		19.9	21.6	23.9	26.3	28.9
FEDERAL FUNDS		1.1	1.2	1.3	1.5	1.6
VETERAN'S FUND			0.1	0.1	0.1	0.1
FISH & GAME FUND		0.1	0.2	0.2	0.2	0.2
HIGHWAY FUND		0.3	0.3	0.4	0.4	0.5
AIRPORT FUND		0.7	0.8	0.8	0.9	1.0
CAPITAL FUND		2.0	2.3	2.5	2.7	3.0
PERS						
TRS						

POSITIONS NONE

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

1. Estimate FY 80 covered state payroll to be \$241,000,000.
2. Estimate future state payrolls will increase at 10% annually.
3. Increase in state employer contribution rate would be .01% of covered payroll.

IV. DATE 2/02/79

Paul B. Arnoldt

 PREPARED BY Paul B. Arnoldt, Director
 AGENCY Division of Retirement & Benefits
 PHONE 465-4460

Original: Legislative Finance

cc: Budget and Management

Prime Sponsor (First Legislator Named)

Judiciary Committee

Office of the Governor (Keith Specking)

33-001 (Rev. 12/78)

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. Senate Bill 85Title Cost of Living Allowance Under the Teachers' Retirement System

Requested by _____ Date _____

II. FISCAL DETAIL

Agency Affected Administration - Division of Retirement and BenefitsProgram Category Affected Retirement and Benefits (TRS)BRU, Program, or Subprogram(s) Affected 02-96-8-01-01-02

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 TRS STATE MATCH		23.1	25.4	28.0	30.8	33.8
100 BENEFITS		5.3	5.8	6.4	7.1	7.8
TOTAL		28.4	31.2	34.4	37.9	41.6

FUNDING (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
GENERAL FUND		28.4	31.2	34.4	37.9	41.6
FEDERAL FUNDS						
VETERAN'S FUND						
FISH & GAME FUND						
HIGHWAY FUND						
AIRPORT FUND						
CAPITAL FUND						
PERS						
TRS						

POSITIONS

NONE

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

1. Estimate FY 80 covered TRS payroll to be \$231,000,000.
2. Estimate future covered payrolls will increase at 10% annually.
3. Increase in combined TRS State Match and district contribution rate will be .02% of covered payrolls.

IV. DATE 2/02/89PREPARED BY Paul B. Arnoldt, DirectorAGENCY Division of Retirement & BenefitsPHONE 465-4460

Original: Legislative Finance

cc: Budget and Management

Prime Sponsor (First Legislator Named) Judiciary Committee

Office of the Governor (Keith Specking)

33-001 (Rev. 12/78)

HB 266

SENATE
JOURNAL SUPPLEMENT

April 26, 1979

Thursday

No. 20

FISCAL NOTE

CS
HB
266

I. REQUEST

Bill/Resolution No. CSHB 266
 Title An Act increasing the number of Superior Court judges;
 Requested by Budget & Management for an effective date _____

II. FISCAL DETAIL

Agency Affected Dept. of Law
 Program Category Affected Administration of Justice
 Budget Request Unit(s) Affected Prosecution (Second Judicial District)

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES		80.3	85.1	90.2	95.6	101.3
200 TRAVEL		5.0	5.3	5.6	5.9	6.3
300 CONTRACTUAL		2.5	2.7	2.9	3.1	3.3
400 COMMODITIES		1.2	1.3	1.4	1.5	1.6
500 EQUIPMENT		2.7	---	---	---	---
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		91.7	94.4	100.1	106.1	112.5

FUNDING (Thousands of Dollars)

GENERAL FUND		91.7	94.4	100.1	106.1	112.5
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

FULL TIME		2.0	2.0	2.0	2.0	2.0
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

This bill would establish a new superior court judgeship at Kotzebue. This fiscal note provides for one attorney III and one legal secretary I at Nome which would provide prosecution services on a satellite basis with the prosecutor traveling to Kotzebue as needed. This will save a considerable amount of money which would otherwise be required to establish and operate a prosecutor's office in Kotzebue on a full-time basis. Prosecutor's services are currently being provided at Sitka and Valdez by prosecutors stationed at Juneau and Anchorage, respectively, for similar cost savings purposes. In order to open a full-time office in Kotzebue it would be necessary to acquire office space, set up a small library and assign an attorney IV level prosecutor because the daily supervision, direction and advice of a senior attorney would not be available. The additional salary cost would be

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

HB 266

FISCAL NOTE

I. REQUEST
 Bill/Resolution No. CS HB 266
 Title An Act Relating to the Number of Superior Court Judges
 Requested by House Finance Committee Date March 15, 1979

II. FISCAL DETAIL Alaska Court System 0722010500
 Agency Affected _____
 Program Category Affected Administration of Justice
 BRU, Program, or Subprogram(s) Affected Alaska Court System
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)
EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES		39.8				
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT		3.2				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		43.0				

FUNDING (Thousands of Dollars)

GENERAL FUND		43.0				
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME		2				
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

CSHB 266 creates one Superior Court Judge position in Kotzebue. The Kotzebue position is an upgrade and transfer of the existing district court judge position in Nome. It also creates a Secretary/In-Court Clerk for Kotzebue.

A detailed summary of the costs associated with each position is attached.

IV. DATE March 15, 1979 PREPARED BY House Finance Committee
 AGENCY _____
 Original: Legislative Finance PHONE 3795
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

HB 294

CSHB
294

FISCAL NOTE.

I. REQUEST

Bill/Resolution No. CS HB 294
Title An Act relating to mobile homes
Requested by House Finance Committee Date 3/15/79

II. FISCAL DETAIL

Agency Affected DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES 1014 0103 00
Program Category Affected _____
RRU, Program, or Subprogram(s) Affected GENERAL DESIGN AND CONSTRUCTION
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES		29.1				
200 TRAVEL		10.0				
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		39.1				

FUNDING (Thousands of Dollars)

GENERAL FUND		39.1				
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME		1				
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Personal Services	
12 months, Mobile Home Inspector, R-16	22,656
Benefits, FICA & Health Insurance	6,428
	29,084
Travel	10,000
	39,084

IV. DATE March 15, 1979

PREPARED BY House Finance Committee
AGENCY _____
PHONE 3795

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

FISCAL NOTE

HB
294

I. REQUEST
Bill/Resolution No. House Bill No. 294
Title "An Act Relating to Mobile Homes"
Requested by Mr. Scougal Date 3/12/79

II. FISCAL DETAIL
Agency Affected Department of Transportation & Public Facilities
Program Category Affected No. Existing Program
Budget Request Unit(s) Affected General Design and Construction

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES	193.0	202.0	212.0	221.0	235.0	246.0
200 TRAVEL	20.0	21.4	23.0	24.5	26.0	27.3
300 CONTRACTUAL	20.0	20.0	20.0	20.0	20.0	20.0
400 COMMODITIES	3.0	2.0	1.0	1.0	1.0	1.0
500 EQUIPMENT	12.9	2.0	2.0	2.0	2.0	2.0
600 LAND & STRUCTURES	0	0	0	0	0	0
700 GRANTS, CLAIMS, ETC.	0	0	0	0	0	0
TOTAL	248.9	247.4	258.0	270.5	284.0	296.3

FUNDING (Thousands of Dollars)

	248.9	247.4	258.0	270.5	284.0	296.3
GENERAL FUND	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
OTHER (Specify)	0	0	0	0	0	0

POSITIONS

	5	5	5	5	5	5
FULL TIME	0	0	0	0	0	0
PART TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

See attached sheet.

IV. DATE MARCH 14 1979 PREPARED BY WILLIAM J. DEWEE
AGENCY Division of General Design & Construction
PHONE 364-2121, ext. 117
Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

HB 352

FISCAL NOTE

I. REQUEST
 Bill/Resolution No. HB 352
 Title An Act Relating to State Income Tax Returns
 Requested by House Finance Committee Date 3/14/79

II. FISCAL DETAIL
 Agency Affected _____ Revenue 10 0401 0100
 Program Category Affected Fiscal Services
 BRU, Program, or Subprogram(s) Affected Audit Division
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES		2.0	2.0	2.0	2.0	2.0
200 TRAVEL						
300 CONTRACTUAL		16.6	16.6	16.6	16.6	16.6
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		18.6	18.6	18.6	18.6	18.6

FUNDING (Thousands of Dollars)

GENERAL FUND		18.6	18.6	18.6	18.6	18.6
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS None

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

See attached schedule of added costs.

IV. DATE 3/14/79 PREPARED BY [Signature]
 AGENCY Audit Division
 PHONE 465-2320
 Original: Legislative Finance
 cc: Budget and Management
Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

HB 376

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HB 376 An Act providing an exempt. from state individual
Title income taxes of certain unemployment benefits subject to
Requested by Brown Date 3/12/79

II. FISCAL DETAIL

Agency Affected Labor
Program Category Affected Social Services
BRU, Program, or Subprogram(s) Affected Employment Security - Unemployment Insurance
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	-0-	0-	-0-	-0-	-0-	-0-

FUNDING (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

There are no Unemployment Insurance program effects or fiscal impact on the Department of Labor as a result of this bill. The FY 80 budget includes federal funds for the reporting of the amount of unemployment compensation to individuals in CY 79.

The Revenue Act of 1978 provides for unemployment insurance compensation received after 12/31/78 to be subject to federal income tax under certain conditions. This bill would exclude unemployment compensation from state income tax. However, the federal law is applicable for CY 79; the state law is applicable for CY 80 - this would leave unemployment compensation taxable under state income tax for one year.

IV. DATE 3/14/79

PREPARED BY James M. Souby, Comptroller

AGENCY Labor

PHONE 465-2720

Original: Legislative Finance

cc: Budget and Management

Prime Sponsor (First Legislator Named)

Judy RuBois, Admin Officer for

HB394

HOUSE
JOURNAL SUPPLEMENT

April 2, 1979

Monday

No. 38

FISCAL NOTE

I. REQUEST HB
394
Bill/Resolution No. HB 394
Title An Act relating to community schools.
Requested by House Finance Committee Date 4/1/79

II. FISCAL DETAIL
Agency Affected Education
Program Category Affected Foundation Program
BRU, Program, or Subprogram(s) Affected Community Schools
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL						

FUNDING (Thousands of Dollars)

GENERAL FUND		0				
FEDERAL FUNDS		0				
OTHER (Specify Fund Source)		0				

POSITIONS

FULL TIME		0				
PART TIME		0				
TEMPORARY		0				

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The bill contains the FY 79 level funding for those districts which would lose eligibility for FY 80, as they have participated for four years, the maximum period under current statute. No additional cost is automatically incurred as the Governor's budget continues FY 79 funding levels, plus an inflationary allowance. If the funding level is inadequate to meet current district funding and movement costs from years one, two and three, the budget would be pro-rated.

IV. DATE 4/01/79 PREPARED BY Russ Mackins, Chairman
AGENCY House Finance Committee
PHONE 403-3795
Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)