

LEG. FINANCE - BILLS 1981 - 1982 - 1771

FY81 General Appropriations Act cont. - ED Rpt. FY80 1771

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

09:15

6/04/80

* * * * * DEVELOPMENT * * * * *

SHORT
FORM
PAGEF.C.C. - GOV.ADJ.
COMPARISON

BUDGET COMPONENT	REQUEST	GOV.ADJ.	HOUSE	SENATE	F.C.C.		
DEPARTMENT OF NATURAL RESOURCES							
AGRICULTURAL DEVELOPMENT							
60	STATE FAIRS						
62	PLANT MATERIALS CENTER						
64	ADMINISTRATION AND SUPPORT						
66	AGRICULTURAL LOAN FUND						
	*** PROGRAM TOTAL ***						
AGRICULTURAL MANAGEMENT							
70	AGRICULTURAL DEVELOPMENT	354.3	273.3	160.6	122.7	353.5	80.2 29.2%
72	AG FINANCING & PROMOTION	252.1	263.1	263.1	203.8	203.8	-59.3 -22.5%
74	AG RESEARCH/EXTENSION SERVICES	545.5	370.4	370.4	361.9	361.9	-8.5 -2.2%
76	STATE FAIRS	287.5	162.3	287.5	294.5	294.5	132.2 81.5%
78	DIRECTORS OFFICE	131.5	113.1	113.1	113.1	113.1	
	*** PROGRAM TOTAL ***	1570.9	1182.2	1194.7	1096.0	1326.8	144.6 12.1%
	*** AGENCY TOTAL ***	1570.9	1182.2	1194.7	1096.0	1326.8	144.6 12.1%
DEPARTMENT OF FISH & GAME							
80	KING CRAB QUALITY CONTROL BD	395.6	395.6	395.6	395.6	395.6	
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS							
COMMUNITY ASSISTANCE GRANTS							
84	MUNICIPAL REVENUE SHARING	20236.0	26565.0	26565.0	26565.0	26565.0	
86	AGRICULTURAL LAND EXEMPTION	189.6	189.6	189.6	189.6	189.6	
88	NATIONAL FOREST RECEIPTS	1200.0	1200.0	1200.0	1200.0	1200.0	
90	RURAL DEVELOPMENT GRANTS	900.8	900.8	900.8	900.8	900.8	
92	ORGANIZATIONAL GRANTS	25.0	25.0	25.0	25.0	25.0	
94	COMMUNITY LEGAL ASST GRANTS			50.0		100.0	100.0 100.0%
96	BULK FUEL GRANTS						
	*** PROGRAM TOTAL ***	22551.4	28880.4	28930.4	28880.4	28980.4	100.0 0.2%
LOCAL GOVERNMENT ASSISTANCE							
100	TRAINING, DEVELOPMENT & RDA	707.7	740.9	871.1	740.9	871.1	130.2 17.5%
102	STATE ASSESSOR	271.3	283.8	283.8	283.8	283.8	
104	LOCAL BOUNDARY COMMISSION	88.1	91.7	91.7	91.7	111.7	20.0 21.7%
106	REVENUE SHARING ADMINISTRATION	70.2	73.7	73.7	73.7	73.7	
108	COAST ENERGY IMPACT PROGRAM	582.3	585.2	585.2	991.2	991.2	406.0 69.3%
110	ADMINISTRATION						
	*** PROGRAM TOTAL ***	1719.6	1775.3	1905.5	2181.3	2331.5	556.2 31.2%
COMMUNITY PLANNING SERVICES							
114	COMMUNITY PLANNING ASSISTANCE	4762.8	4799.7	4357.0	4239.8	4407.0	-392.7 -8.1%
116	HUD 701						
	*** PROGRAM TOTAL ***	4762.8	4799.7	4357.0	4239.8	4407.0	-392.7 -8.1%
118	MUNICIPAL LANDS TRUSTEE	245.2	254.6	488.4	190.5	254.6	
	ADMINISTRATION						
122	OFFICE OF THE COMMISSIONER	187.5	190.1	190.1	169.1	1044.6	854.5 449.5%
124	ADMINISTRATIVE SERVICES	375.4	394.0	377.7	350.2	377.7	-16.3 -4.0%
	*** PROGRAM TOTAL ***	562.9	584.1	567.8	519.3	1422.3	838.2 143.5%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

09:15

6/04/80

* * * * * DEVELOPMENT * * * * *

SHORT
FORM
PAGE

BUDGET COMPONENT	REQUEST	GOV. ADJ.	HOUSE	SENATE	F.C.C.	F.C.C. - GOV. ADJ. COMPARISON
*** AGENCY TOTAL ***	29841.9	36294.1	36249.1	36011.3	37395.8	1101.7 3.0%
STATE BOND COMMITTEE						
DEBT SERVICE						
126 REMOTE HOUSING	246.1	246.1	246.1	246.1	246.1	
128 PORT FACILITIES	2979.4	2979.4	2979.4	2979.4	2979.4	
130 NATURAL DISASTER	386.1	386.1	386.1	386.1	386.1	
*** PROGRAM TOTAL ***	3611.6	3611.6	3611.6	3611.6	3611.6	
***** TOTAL EXPENDITURES	65246.9	71409.3	70829.6	73868.0	79961.6	8552.3 12.0%
***** FUNDING						
FED. RECEIPT	6900.3	6946.2	6936.1	7186.5	7083.9	137.7 2.0%
GENERAL FUND	53762.9	59845.5	59669.0	62564.6	68607.7	8762.2 14.5%
OTHER FUNDS	4583.7	4617.6	4224.5	4116.9	4270.0	-347.6 -7.5%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

09:15

6/04/80

* * * * * TRANSPORTATION * * * * *

SHORT
FORM
PAGE

	BUDGET COMPONENT	REQUEST	GOV. ADJ.	HOUSE	SENATE	F.C.C.	F.C.C. - GOV. ADJ. COMPARISON	
	DEPARTMENT OF PUBLIC SAFETY							
	WEIGHTS & MEASURES							
4	VEHICLE WEIGHT ENFORCEMENT	974.8	1028.6	1028.6	1020.7	1020.7	-7.9	-0.7%
	DEPARTMENT OF TRANSPORTATION							
	ADMINISTRATION							
8	COMMISSIONER'S OFFICE	457.1	470.6	470.6	792.7	1042.7	572.1	121.5%
10	INTERNAL REVIEW	482.2	510.1	510.1	485.8	485.8	-24.3	-4.7%
12	INTERNAL REVIEW CIP	60.7	60.7	60.7	50.0	50.0	-10.7	-17.5%
14	ADMINISTRATIVE SERVICES	5507.5	5785.9	5785.9	5656.6	5656.6	-129.3	-2.1%
16	ADMIN SERVICES CIP	458.4	458.4	458.4	402.7	402.7	-55.7	-12.1%
18	FINANCIAL MANAGEMENT	2659.8	2861.8	2861.8	2688.9	2861.8		
20	FINANCIAL MANAGEMENT CIP	1633.7	1633.7	1633.7	1519.3	1565.0	-68.7	-4.1%
22	RIGHT OF WAY	571.6	635.5	635.5	635.5	635.5		
	*** PROGRAM TOTAL ***	11831.0	12416.7	12416.7	12231.5	12700.1	283.4	2.2%
	MAINTENANCE & OPERATIONS							
26	ADMINISTRATION	772.8	786.4	786.4	783.4	1400.7	614.3	78.0%
28	SAFETY & SECURITY	595.6	606.9	606.9	606.9	606.9		
30	AIRPORT LEASING	670.0	680.2	451.3	680.2	680.2		
32	AIRPORT LEASING CIP	45.4	45.4	45.4	45.4	45.4		
	*** PROGRAM TOTAL ***	2083.8	2118.9	1890.0	2115.9	2733.2	614.3	29.0%
	MARINE TRANSPORTATION							
36	SOUTHEAST VESSEL OPERATIONS	30119.2	32312.1	32312.1	32232.1	32232.1	-80.0	-0.1%
38	SOUTHEAST VESSEL OVERHAUL	4761.8	5114.3	5114.3	5114.3	5114.3		
40	SOUTHEAST SHORE FACILITIES	1813.8	1871.4	1917.1	1865.8	1917.1	45.7	2.3%
42	SOUTHWEST VESSEL OPERATIONS	6019.1	6662.3	6662.3	6638.0	6638.0	-24.3	-0.3%
44	SOUTHWEST VESSEL OVERHAUL	955.6	985.1	985.1	985.1	985.1		
46	SOUTHWEST SHORE FACILITIES	578.6	593.1	593.1	546.4	546.4	-46.7	-7.8%
48	ADMINISTRATION	1705.4	1779.2	1779.2	1753.4	1779.2		
50	ADMINISTRATION CIP	40.3	40.3	40.3	38.3	38.3	-2.0	-5.0%
	*** PROGRAM TOTAL ***	45993.8	49357.8	49403.5	49173.4	49250.5	-107.3	-0.1%
	SOUTHEAST REGION O & M							
54	AIRPORTS	329.4	334.0	334.0	334.0	334.0		
56	HIGHWAYS	5332.9	5430.4	5430.4	5430.4	5430.4		
58	ADMINISTRATION	341.1	358.3	358.3	333.5	333.5	-24.8	-6.8%
	*** PROGRAM TOTAL ***	6003.4	6122.7	6122.7	6097.9	6097.9	-24.8	-0.3%
	CENTRAL REGION O & M							
62	AIRPORTS	4391.6	4488.0	4488.0	4431.3	4431.3	-56.7	-1.2%
64	HIGHWAYS	14042.5	14404.1	14404.1	14404.1	14889.1	485.0	3.3%
66	ADMINISTRATION	876.5	932.4	932.4	904.0	904.0	-28.4	-3.0%
	*** PROGRAM TOTAL ***	19310.6	19824.5	19824.5	19739.4	20224.4	399.9	2.0%
	SOUTHCENTRAL REGION O & M							
70	AIRPORTS	640.2	650.5	650.5	638.2	638.2	-12.3	-1.8%
72	HIGHWAYS	5794.8	5914.5	5914.5	5914.5	5914.5		
74	ADMINISTRATION	343.9	365.3	365.3	359.5	359.5	-5.8	-1.5%
	*** PROGRAM TOTAL ***	6778.9	6930.3	6930.3	6912.2	6912.2	-18.1	-0.2%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

09:16

6/04/80

* * * * * TRANSPORTATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	REQUEST	GOV. ADJ.	HOUSE	SENATE	F.C.C.	F.C.C. - GOV. ADJ. COMPARISON	
	INTERIOR REGION O & M							
78	AIRPORTS	1605.6	1632.6	1632.6	1632.6	1632.6		
80	HIGHWAYS	9480.2	9598.7	9598.7	9598.7	9598.7		
82	ADMINISTRATION	643.6	689.5	689.5	689.0	689.0	-0.5	0.0%
84	NORTH SLOPE HAUL ROAD	4902.9	5038.3	5038.3	5038.3	5038.3		
	*** PROGRAM TOTAL ***	16630.3	16959.1	16959.1	16958.6	16958.6	-0.5	0.0%
	WESTERN REGION O & M							
88	AIRPORTS	1538.7	1573.3	1573.3	1573.3	1573.3		
90	HIGHWAYS	1462.0	1496.4	1496.4	1496.4	1496.4		
92	ADMINISTRATION	322.5	338.7	338.7	308.6	308.6	-30.1	-8.8%
	*** PROGRAM TOTAL ***	3323.2	3408.4	3408.4	3378.3	3378.3	-30.1	-0.8%
	ANCHORAGE INT AIRPORT							
96	FIELD MAINTENANCE	1804.1	1869.3	1869.3	1869.3	1869.3		
98	BUILDING MAINTENANCE	1331.0	1373.8	1373.8	1373.8	1373.8		
100	SECURITY	2462.4	2601.9	1972.3	1958.6	1958.6	-643.3	-24.6%
102	CUSTODIAL	1081.7	1118.0	1118.0	1118.0	1118.0		
104	ADMINISTRATION	1441.9	1462.1	1462.1	1399.1	1399.1	-63.0	-4.2%
106	EQUIPMENT	836.0	864.0	864.0	784.3	784.3	-79.7	-9.1%
	*** PROGRAM TOTAL ***	8957.1	9289.1	8659.5	8503.1	8503.1	-786.0	-8.5%
	FAIRBANKS INT AIRPORT							
110	FIELD MAINTENANCE	858.2	887.9	887.9	887.9	887.9		
112	BUILDING MAINTENANCE	880.7	891.8	870.2	805.0	805.0	-86.8	-9.6%
114	SECURITY	1711.5	1807.3	1807.3	1808.0	1833.7	26.4	1.5%
116	CUSTODIAL	295.8	309.4	309.4	301.2	301.2	-8.2	-2.6%
118	ADMINISTRATION	472.8	487.4	487.4	487.4	487.4		
	*** PROGRAM TOTAL ***	4219.0	4383.8	4362.2	4289.5	4315.2	-68.6	-1.5%
	HIGHWAY DESIGN & CONSTRUCTION							
122	ADMINISTRATION	362.3	373.9	373.9	351.7	351.7	-22.2	-5.8%
124	HIGHWAY DESIGN	470.8	560.9	560.9	532.1	532.1	-28.8	-5.0%
126	HIGHWAY CONSTRUCTION	719.5	772.1	772.1	737.3	737.3	-34.8	-4.5%
128	HIGHWAYS D&C CIP	665.6	665.6	665.6	627.9	627.9	-37.7	-5.6%
	*** PROGRAM TOTAL ***	2218.2	2372.5	2372.5	2249.0	2249.0	-123.5	-5.1%
	AVIATION DESIGN & CONSTRUCTION							
132	AVIATION DIRECTOR	192.8	206.3	206.3	202.4	202.4	-3.9	-1.8%
134	AVIATION DESIGN	377.0	403.0	403.0	391.9	391.9	-11.1	-2.7%
136	AVIATION CONSTRUCTION	385.4	413.9	413.9	406.9	406.9	-7.0	-1.6%
138	AVIATION D & C CIP	58.9	62.3	62.3	59.1	59.1	-3.2	-5.0%
	*** PROGRAM TOTAL ***	1014.1	1085.5	1085.5	1060.3	1060.3	-25.2	-2.2%
	WATER & HARBOR FACILITIES							
142	ADMINISTRATION	413.0	434.9	434.9	394.4	394.4	-40.5	-9.2%
	*** AGENCY TOTAL ***	128776.4	134704.2	133869.8	133103.5	134777.2	73.0	0.0%
	STATE BOND COMMITTEE							
	DEBT SERVICE							
146	HIGHWAYS	22741.9	22741.9	22741.9	22741.9	22741.9		
148	AVIATION	8573.9	8573.9	8573.9	8573.9	8573.9		
150	MARINE TRANSPORTATION	4021.1	4021.1	4021.1	4021.1	4021.1		

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

09:17 6/04/80

***** TRANSPORTATION *****

SHORT FORM PAGE	BUDGET COMPONENT	REQUEST	GOV.ADJ.	HOUSE	SENATE	F.C.C.	F.C.C. - GOV.ADJ. COMPARISON	
152	WATER AND HARBORS	1586.1	1586.1	1586.1	1586.1	1586.1		
	*** PROGRAM TOTAL ***	36923.0	36923.0	36923.0	36923.0	36923.0		
***** TOTAL EXPENDITURES		166674.2	172655.8	171821.4	171047.2	172720.9	65.1	0.0%
***** FUNDING								
	FED. RECEIPT	300.0	300.0	300.0	300.0	300.0		
	GENERAL FUND	147246.5	152658.6	152627.8	150101.5	149978.0	-2680.6	-1.7%
	OTHER FUNDS	19127.7	19697.2	18893.6	20645.7	22442.9	2745.7	13.8%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

09:17

6/04/80

* * * * * GENERAL GOVERNMENT * * * * *

SHORT
FORM
PAGE

BUDGET COMPONENT	REQUEST	GOV.ADJ.	HOUSE	SENATE	F.C.C.	F.C.C. - GOV.ADJ. COMPARISON		
OFFICE OF THE GOVERNOR								
EXECUTIVE OPERATIONS								
4	EXECUTIVE OFFICE	3119.6	2885.9	2367.9	2290.0	2572.8	-313.1	-10.7%
6	OFFICE OF THE GOVERNOR, BETHEL							
8	SPECIAL PROJECTS COORDINATOR			468.0	513.0	513.0	513.0	100.0%
10	CONTINGENCY FUND	750.0	750.0	750.0	750.0	750.0		
12	EXECUTIVE MANSION	151.3	152.1	152.1	152.1	152.1		
14	REGULATORY REFORM OFFICE	130.1	130.8			100.0	-30.8	-23.5%
16	REAPPORTIONMENT BOARD		314.2	244.5	244.5	314.2		
18	LIEUTENANT GOVERNOR	793.1	868.1	758.3	711.3	868.1		
20	NATIONAL LANDS LEGISLATION		1919.0			1919.0		
22	POLICY DEVELOPMENT & PLANNING	1485.3	1417.7	1214.3	1214.3	1829.7	412.0	29.0%
24	TELECOMMUNICATIONS PLANNING							
26	GROWTH POLICY COUNCIL	167.7	168.7	75.5	168.7	168.7		
28	PUBLIC FORUM	372.3	190.6				-190.6	-100.0%
30	BUDGET & MANAGEMENT	1525.8	1536.6	1486.6	1486.6	1486.6	-50.0	-3.2%
32	INTERNAL AUDIT	620.2	625.8	586.9	586.9	625.8		
34	TELECOMMUNICATIONS							
36	CAPITAL SITE PLANNING COMM.			750.0				
38	COUNCIL OF ECONOMIC ADVISORS					200.0	200.0	100.0%
40	ECONOMIC ANALYSIS					625.0	625.0	100.0%
	*** PROGRAM TOTAL ***	9115.4	10959.5	8854.1	8117.4	12125.0	1165.5	10.5%
44	ELECTIVE OPERATIONS							
	ELECTIONS	1973.7	2014.4	1979.7	1979.7	2014.4		
48	SALARY AND BENEFITS INCREASES							
	EXECUTIVE AGENCIES PART I		37934.1	33830.2	33830.2	39663.1	1729.0	4.5%
50	LEGISLATURE		2406.5	2406.5	2406.5	2406.5		
52	COURTS		3258.0	3258.0	3258.0	3258.0		
54	UNIVERSITY OF ALASKA		18036.4	15437.1	15437.1	15437.1	-2599.3	-14.3%
	*** PROGRAM TOTAL ***		61635.0	54931.8	54931.8	60764.7	-870.3	-1.3%
	*** AGENCY TOTAL ***	11089.1	74608.9	65765.6	65028.9	74904.1	295.2	0.3%
DEPARTMENT OF ADMINISTRATION								
SCIENCE & TECHNOLOGY								
58	OFFICE OF SCIENCE & TECHNOLOGY	394.6	303.0	249.4		249.4	-53.6	-17.6%
ELECTIVE OPERATIONS								
62	PUBLIC OFFICES COMMISSION	370.5	383.6	377.6	338.5	367.6	-16.0	-4.1%
EXECUTIVE ADMINISTRATION								
66	OFFICE OF THE COMMISSIONER	854.0	1022.9	768.9	815.4	968.9	-54.0	-5.2%
68	ADMINISTRATIVE SERVICES	382.7	404.7	448.6	401.7	453.7	49.0	12.0%
70	PUBLIC TELECOMMUNICATIONS							
	*** PROGRAM TOTAL ***	1236.7	1427.6	1217.5	1217.1	1422.6	-5.0	-0.3%
ACCOUNTING								
74	PRE-AUDIT	978.6	1039.3	1014.7	1014.7	1039.3		
76	ACCOUNTING SERVICES	268.5	285.4	285.4	285.4	285.4		
78	PAYROLL ACCOUNTING	1014.6	1062.3	1044.0	1044.0	1062.3		

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

09:17

6/04/80

* * * * * GENERAL GOVERNMENT * * * * *

SHORT
FORM
PAGEF.C.C. - GOV.ADJ.
COMPARISON

SHORT FORM PAGE	BUDGET COMPONENT	REQUEST	GOV.ADJ.	HOUSE	SENATE	F.C.C.	F.C.C. - GOV.ADJ. COMPARISON	
80	ADMINISTRATION & SUPPORT	260.2	271.9	271.9	271.9	271.9		
	*** PROGRAM TOTAL ***	2521.9	2658.9	2616.0	2616.0	2658.9		
84	RISK MANAGEMENT							
86	OPERATIONS	410.7	433.6	433.6	433.6	353.1	-80.5	-18.5%
88	PREMIUMS	5536.9	5536.9	5536.9	5536.9	5536.9		
	LOSS RETENTION	7861.7	7861.7	7861.7	7861.7	7861.7		
	*** PROGRAM TOTAL ***	13809.3	13832.2	13832.2	13832.2	13751.7	-80.5	-0.5%
92	PERSONNEL							
94	PERSONNEL	2704.1	2162.4	2159.0	2159.0	2255.4	93.0	4.2%
	LABOR RELATIONS		754.9	752.0	752.0	752.0	-2.9	-0.3%
	*** PROGRAM TOTAL ***	2704.1	2917.3	2911.0	2911.0	3007.4	90.1	3.0%
98	GENERAL SERVICES							
100	PURCHASING	1038.3	1092.4	1089.9	1089.9	1092.4		
102	PROPERTY MANAGEMENT	296.5	306.0	301.6	301.6	301.6	-4.4	-1.3%
104	CENTRAL MAIL & SWITCHBOARD	400.4	418.8	385.3	413.8	413.8	-5.0	-1.1%
106	CENTRAL DUPLICATING	1142.6	1175.5	1175.5	1175.5	1175.5		
108	ARCHIVES	918.2	942.9	942.9	907.4	942.9		
	SURPLUS PROPERTY	138.2	145.8	145.8	145.8	145.8		
	*** PROGRAM TOTAL ***	3934.2	4081.4	4041.0	4034.0	4072.0	-9.4	-0.1%
112	DATA PROCESSING							
114	SERVICES TO ADMINISTRATION							
116	SERVICES TO OPERATING AGENCIES							
118	STATE TELECOMM NETWORK							
120	CONSULTANT SERVICES							
122	ADMINISTRATION & SUPPORT							
124	SYSTEMS SERVICES	1391.3		1467.4	1467.4			
126	COMPUTING & TELECOMMUNICATIONS	8091.0	8714.7	7934.2	7934.2	8574.1	-140.6	-1.5%
128	MANAGEMENT & CONSULTING SERVICE	511.3	798.0	540.8	540.8	773.7	-24.3	-3.0%
	EQUIPMENT UPGRADE							
	*** PROGRAM TOTAL ***	9993.6	9512.7	9942.4	9942.4	9347.8	-164.9	-1.6%
132	LABOR SERVICES							
134	LABOR RELATIONS AGENCY	85.6	85.6	85.6	85.6	85.6		
	EQUAL EMPLOYMENT OPPORTUNITY	398.8	419.6	418.1	379.0	418.1	-1.5	-0.3%
	*** PROGRAM TOTAL ***	484.4	505.2	503.7	464.6	503.7	-1.5	-0.2%
138	RETIREMENT & BENEFITS							
140	P.E.R.S.	837.4	891.1	862.5	864.4	884.1	-7.0	-0.7%
142	T.R.S.	723.0	768.4	749.4	746.0	761.3	-7.1	-0.8%
	OTHER BENEFITS	667.9	734.5	687.5	700.9	789.7	55.2	7.5%
	*** PROGRAM TOTAL ***	2228.3	2394.0	2299.4	2311.3	2435.1	41.1	1.6%
146	BLDG & EQUIP SVCS							
148	LEASING & FACILITIES	121.2	127.9	127.9	127.9	127.9		
	EMPLOYEE HOUSING	1377.4	1383.6	1383.6	1383.6	1383.6		
	*** PROGRAM TOTAL ***	1498.6	1511.5	1511.5	1511.5	1511.5		
	*** AGENCY TOTAL ***	39176.2	39527.4	39501.7	39178.6	39327.7	-199.7	-0.5%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

09:17

6/04/80

* * * * * GENERAL GOVERNMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	REQUEST	GOV.ADJ.	HOUSE	SENATE	F.C.C.	F.C.C. - GOV.ADJ. COMPARISON
DEPARTMENT OF LAW							
LEGAL SERVICES							
152	LEGAL SERVICES	5105.8	5293.3	5293.3	5159.8	5338.3	45.0 0.8%
154	FERC CONTINUATION	2000.0	2000.0	2000.0	2000.0	2000.0	
	*** PROGRAM TOTAL ***	7105.8	7293.3	7293.3	7159.8	7338.3	45.0 0.5%
DEPARTMENT OF REVENUE							
REVENUE OPERATIONS							
158	AUDIT	3074.4	2949.0	2923.1	2923.1	2923.1	-25.9 -0.8%
160	PETROLEUM REVENUE	1387.1	1447.2	1447.2	1447.2	1447.2	
162	ENFORCEMENT	1301.1	1335.3	1334.1	1334.1	1334.1	-1.2 0.0%
164	TREASURY MANAGEMENT	1411.8	1436.9	1425.3	1415.3	1425.3	-11.6 -0.7%
	*** PROGRAM TOTAL ***	7174.4	7168.4	7129.7	7119.7	7129.7	-38.7 -0.5%
ADMIN & SUPPORT							
168	OFFICE OF THE COMMISSIONER	939.8	964.5	936.9	868.1	936.9	-27.6 -2.8%
170	ADMINISTRATIVE SERVICES	2272.6	2172.1	2266.7	2266.7	2168.0	-4.1 -0.1%
172	FISH & GAME LICENSING	285.7	298.0	298.0	298.0	298.0	
	*** PROGRAM TOTAL ***	3498.1	3434.6	3501.6	3432.8	3402.9	-31.7 -0.8%
TAXES/PERMANENT FUND SHARES							
176	1979 TAX REFUNDS				88900.0		
178	TAX CREDITS				537.0		
180	PERMANENT FUND DIVIDENDS				128500.0		
	*** PROGRAM TOTAL ***				217937.0		
	*** AGENCY TOTAL ***	10672.5	10603.0	10631.3	228489.5	10532.6	-70.4 -0.6%
DEPARTMENT OF MILITARY AFFAIRS							
SCIENCE & TECHNOLOGY							
184	OFFICE OF SCIENCE & TECHNOLOGY	394.6					
DEPARTMENT OF TRANSPORTATION							
STATE AGENCY COMMUNICATIONS							
188	SUPPORT TO STATE AGENCIES	1790.3	1889.7	1889.7	1889.7	1889.7	
190	NORTH SLOPE HAUL ROAD	43.3					
	*** PROGRAM TOTAL ***	1833.6	1889.7	1889.7	1889.7	1889.7	
PUBLIC TELECOMMUNICATIONS							
194	REMOTE VILLAGE RADIO	200.1	205.7	205.7	150.0	541.7	336.0 163.2%
196	TV DEMONSTRATION PROJECT	2850.6	2850.6	2776.8	2850.6	2850.6	
	*** PROGRAM TOTAL ***	3050.7	3056.3	2982.5	3000.6	3392.3	336.0 11.0%
FACILITIES PLANNING & RESEARCH							
200	TRANSPORTATION PLANNING						
202	OFFICE OF DEPUTY COMMISSIONER						
204	PROCUREMENT POLICY						
206	RESEARCH & DEVELOPMENT						
208	ADMIN & SUPPORT	459.3	479.7	479.7	479.7	479.7	
210	CENTRAL REGION	456.5	481.1	481.1	481.1	481.1	
212	SOUTHEAST REGION	712.5	750.9	750.9	750.9	750.9	

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

09:17

6/04/80

* * * * * GENERAL GOVERNMENT * * * * *

SHORT
FORM

PAGE

BUDGET COMPONENT	REQUEST	GOV. ADJ.	HOUSE	SENATE	F. C. C.	F. C. C. - GOV. ADJ. COMPARISON	
214 INTERIOR REGION	320.0	334.8	334.8	334.8	334.8		
216 CIP POSITION CONVERSION	3957.9						
218 CIP POSITION CONVERSION-ADMIN		1015.7	986.8	986.8	986.8	-28.9	-2.7%
220 CIP POSITION CONVERSION-CENTRA		1018.5	989.5	989.5	989.5	-29.0	-2.7%
222 CIP POSITION CONVERSION-SE		1261.4	1225.7	1225.7	1225.7	-35.7	-2.7%
224 CIP POSITION CONVERSION-INTERI		842.5	821.2	821.2	821.2	-21.3	-2.5%
*** PROGRAM TOTAL ***	5906.2	6184.6	6069.7	6069.7	6069.7	-114.9	-1.8%
FACILITIES DESIGN & CONST							
228 ADMINISTRATION	332.4	350.8	350.8	340.9	340.9	-9.9	-2.7%
230 DESIGN	237.4	253.1	253.1	246.3	246.3	-6.8	-2.6%
232 CONSTRUCTION	190.6	204.7	204.7	198.8	198.8	-5.9	-2.8%
234 CIP POSITION CONVERSION	151.6	163.2	163.2	158.5	158.5	-4.7	-2.8%
*** PROGRAM TOTAL ***	912.0	971.8	971.8	944.5	944.5	-27.3	-2.7%
PUBLIC FACILITIES M & O							
238 MAINT. & OPERATIONS, CENTRAL	2272.4	2720.4	2320.9	2630.0	2630.0	-90.4	-3.2%
240 MAINT. & OPERATIONS, INTERIOR	2948.7	3672.1	2996.4	3519.0	3519.0	-153.1	-4.1%
242 MAINT. & OPERATIONS, SOUTHEAST	3787.5	4727.6	3851.8	4727.6	4055.7	-671.9	-14.1%
244 MAINT. & OPERATIONS, WESTERN	500.5	606.3	508.6	641.9	641.9	35.6	5.8%
246 MAINT. & OPERATIONS, SOUTHCENT	1361.2	2269.1	1395.0	2269.1	2269.1		
248 MAINT & OPERATIONS-HAUL ROAD	1469.4	1495.7	1495.7	1495.7	1495.7		
*** PROGRAM TOTAL ***	12339.7	15491.2	12568.4	15283.3	14611.4	-879.8	-5.6%
STATE EQUIPMENT FLEET							
252 CENTRAL DISTRICT	4478.5	4778.9	4778.9	4778.9	4778.9		
254 INTERIOR DISTRICT	3525.0	3778.8	3778.8	3778.8	3778.8		
256 SOUTHEASTERN DISTRICT	1325.4	1431.3	1431.3	1431.3	1431.3		
258 WESTERN DISTRICT	661.0	699.8	699.8	699.8	699.8		
260 SOUTHCENTRAL	2060.6	2234.4	2234.4	2234.4	2234.4		
262 ADMINISTRATION & SUPPORT	416.5	433.7	433.7	433.7	433.7		
264 NORTH SLOPE HAUL ROAD	923.1	932.9	932.9	932.9	932.9		
*** PROGRAM TOTAL ***	13390.1	14289.8	14289.8	14289.8	14289.8		
*** AGENCY TOTAL ***	37432.3	41883.4	38771.9	41477.6	41197.4	-686.0	-1.5%
LEGISLATURE							
BUDGET & AUDIT COMMITTEE							
268 LEGISLATIVE AUDIT	2064.3	2064.3	2064.3	2017.4	2064.3		
270 LEGISLATIVE FINANCE	1430.8	1430.8	1430.8	1457.0	1402.5	171.7	12.0%
272 COMMITTEE EXPENSES	575.0	575.0	575.0	575.0	575.0		
*** PROGRAM TOTAL ***	4070.1	4070.1	4070.1	4049.4	4241.8	171.7	4.1%
LEGISLATIVE COUNCIL							
276 SALARIES & ALLOWANCES	13750.0	13750.0	1216.0	13750.0	1186.8	-12563.2	-91.3%
278 LEADERSHIP			474.9		640.0	640.0	100.0%
280 LAA EXECUTIVE ADMINISTRATION			142.5		790.7	790.7	100.0%
282 LAA ADMINISTRATIVE SERVICES			2415.1		2597.7	2597.7	100.0%
284 HOUSE RESEARCH			671.4		415.5	415.5	100.0%
286 LAA LEGAL SERVICES			850.1		1076.9	1076.9	100.0%
288 SESSION EXPENSES			2139.0		2407.1	2407.1	100.0%
290 COUNCIL & SUBCOMMITTEES			2719.1		2314.6	2524.6	100.0%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

09:17

6/04/80

***** GENERAL GOVERNMENT *****

SHORT FORM PAGE	BUDGET COMPONENT	REQUEST	GOV.ADJ.	HOUSE	SENATE	F.C.C.	F.C.C. - GOV.ADJ. COMPARISON	
292	OFFICE SPACE RENTAL			325.0		1599.6	1599.6	100.0%
294	EQUIPMENT ACCOUNT			146.0		221.2	221.2	100.0%
296	PUBLIC SERVICES					1949.8	1949.8	100.0%
298	SENATE RESEARCH					485.4	485.4	100.0%
	*** PROGRAM TOTAL ***	13750.0	13750.0	11099.1	13750.0	15685.3	1935.3	14.0%
	OFFICE OF OMBUDSMAN							
302	OFFICE OF OMBUDSMAN	991.8	991.8	985.4	939.2	1033.3	41.5	4.1%
	*** AGENCY TOTAL ***	18811.9	18811.9	16154.6	18739.6	20960.4	2148.5	11.3%
*****	TOTAL EXPENDITURES	124682.4	192727.9	131118.4	400073.0	194260.5	1532.6	0.7%
*****	FUNDING							
	FED. RECEIPT		4523.5	4353.9	4353.9	4777.0	253.5	5.5%
	GENERAL FUND	79638.6	140427.9	126058.0	346035.3	136820.9	-3607.0	-2.5%
	OTHER FUNDS	45043.8	47776.5	47706.5	49683.8	52662.6	4886.1	10.1%

STATE OF ALASKA -- TOTAL OPERATING BUDGET

09:18

6/04/80

SUMMARY OF FUNDING BY CATEGORY

CATEGORY	FUNDING	REQUEST	GOV. ADJ.	HOUSE	SENATE	F.C.C.	F.C.C. - GOV. ADJ. COMPARISON	
EDUCATION	FED. RECEIPT	26756.7	27019.0	26985.0	26863.6	27114.9	95.9	0.3%
	GENERAL FUND	346411.7	345516.6	351426.9	351892.4	355619.5	10102.9	2.8%
	OTHER FUNDS	24015.0	24204.4	24234.5	24252.4	24370.6	166.2	0.6%
	*** TOTAL FUNDS ***	397183.4	396740.0	402646.4	403008.4	407105.0	10365.0	2.5%
UNIVERSITY OF ALASKA	FED. RECEIPT	35553.9	35567.1	35567.1	35517.1	35517.1	-50.0	0.0%
	GENERAL FUND	102051.7	101342.7	101342.7	98176.1	103419.0	2076.3	2.0%
	OTHER FUNDS	33010.3	34210.4	35884.7	33523.8	33500.0	-710.4	-2.0%
	*** TOTAL FUNDS ***	170615.9	171120.2	172794.5	167217.0	172436.1	1315.9	0.7%
SOCIAL SERVICES	FED. RECEIPT	64646.1	71717.8	64533.2	63925.3	70935.1	-782.7	-1.0%
	GENERAL FUND	84666.9	86540.0	88374.3	91729.2	96622.3	10082.3	11.6%
	OTHER FUNDS	11422.7	11451.2	11750.1	11689.1	11489.1	37.9	0.2%
	*** TOTAL FUNDS ***	160735.7	169709.0	164657.6	167343.6	179046.5	9337.5	5.5%
HEALTH	FED. RECEIPT	36563.9	36660.1	36134.2	34335.2	34732.2	-1927.9	-5.2%
	GENERAL FUND	67890.6	68812.6	77289.4	65807.7	73804.2	4991.6	7.2%
	OTHER FUNDS	10810.6	10791.9	10752.6	10712.4	10674.7	-117.2	-1.0%
	*** TOTAL FUNDS ***	115265.1	116264.6	124176.2	110855.3	119211.1	2946.5	2.5%
NATURAL RESOURCE MANAGEMENT	FED. RECEIPT	17150.3	17687.8	17222.3	17016.1	17343.7	-344.1	-1.8%
	GENERAL FUND	86873.0	88014.6	87890.1	85127.3	87439.2	-575.4	-0.6%
	OTHER FUNDS	13254.8	13588.5	12762.0	6436.3	14223.0	634.5	4.6%
	*** TOTAL FUNDS ***	117278.1	119290.9	117874.4	108579.7	119005.9	-285.0	-0.1%
PUBLIC PROTECTION	FED. RECEIPT	5207.7	5360.0	4361.9	4316.6	5353.0	-7.0	0.0%
	GENERAL FUND	25743.4	28120.5	24043.1	25427.8	28312.5	192.0	0.6%
	OTHER FUNDS	4438.8	4604.5	4518.6	4325.0	3246.9	-1357.6	-29.5%
	*** TOTAL FUNDS ***	35389.9	38085.0	32923.6	34069.4	36912.4	-1172.6	-3.0%
ADMINISTRATION OF JUSTICE	FED. RECEIPT	2751.5	2778.8	2778.8	2739.7	2778.8		
	GENERAL FUND	93531.3	96829.9	100044.2	93587.2	96787.2	-42.7	0.0%
	OTHER FUNDS	270.3	270.3	270.3	192.3	192.3	-78.0	-28.8%
	*** TOTAL FUNDS ***	96553.1	99879.0	103093.3	96519.2	99758.3	-120.7	0.0%
DEVELOPMENT	FED. RECEIPT	6900.3	6946.2	6936.1	7186.5	7083.9	137.7	2.0%
	GENERAL FUND	53762.9	59845.5	59669.0	62564.6	68607.7	8762.2	14.5%
	OTHER FUNDS	4583.7	4617.6	4224.5	4116.9	4270.0	-347.6	-7.5%
	*** TOTAL FUNDS ***	65246.9	71409.3	70829.6	73868.0	79961.6	8552.3	12.0%
TRANSPORTATION	FED. RECEIPT	300.0	300.0	300.0	300.0	300.0		
	GENERAL FUND	147246.5	152658.6	152627.8	150101.5	149978.0	-2680.6	-1.7%
	OTHER FUNDS	19127.7	19697.2	18893.6	20645.7	22442.9	2745.7	13.8%
	*** TOTAL FUNDS ***	166674.2	172655.8	171821.4	171047.2	172720.9	65.1	0.0%
GENERAL GOVERNMENT	FED. RECEIPT		4523.5	4353.9	4353.9	4777.0	253.5	5.5%
	GENERAL FUND	79638.6	140427.9	126058.0	346035.3	136820.9	-3607.0	-2.5%
	OTHER FUNDS	45043.8	47776.5	47706.5	44683.8	52662.6	4886.1	10.1%
	*** TOTAL FUNDS ***	124682.4	192727.9	178118.4	400073.0	194260.5	1532.6	0.7%
*** OPERATING BUDGET ***	FED. RECEIPT	195830.4	208560.3	199172.5	196554.0	205935.7	-2624.6	-1.2%
	GENERAL FUND	1087816.6	1168108.9	1168765.5	1370449.1	1197410.5	29301.6	2.5%
	OTHER FUNDS	165977.7	171222.5	170997.4	165577.7	177072.1	5859.6	3.3%
	*** TOTAL FUNDS ***	1449624.7	1547811.7	1538935.4	1732580.8	1580418.3	32536.6	2.0%

Rep Fuller

STATE OF ALASKA

THE LEGISLATURE
BUDGET AND AUDIT COMMITTEE

FINANCE DIVISION
POUCH WF-STATE CAPITOL
JUNEAU, ALASKA 99811
PHONE: (907) 465-3795

June 4, 1980

TO: Members
Alaska State Legislature
FROM: *J.H.H.* J. H. Hogan, Director
Legislative Finance Division
SUBJECT: Capital Budget Election District Draft

The enclosed pages list, for your district, capital projects from HB 556 and HB 60. This is a draft run for your information, and we would appreciate your calling to our attention any projects that are listed incorrectly in your district.

OK 2. Capital projects HB 556--those columns headed with "Fiscal Year 1981." The F.C.C. column lists those projects and dollar values approved by the free conferees on the budget. (The column labeled G. O. Bonds lists bond projects originally introduced by the Governor. Immediately following the session we will change this column to reflect the bond projects as passed by the Legislature.)

Correcting as noted 2. Capital projects - HB 60--those columns headed with "Fiscal Year 1980." The F.C.C. column lists those projects and dollar values passed by the Legislature in HB 60. The far right hand column lists in negative amounts the line item vetoes by the Governor.

JHH:pw

Attachments

To: Jay Hogan
From: Rep Fuller

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 22 NOME-SEWARD PENINSULA

HB 60

6/02/80

CAPITAL BUDGET SUMMARY

PAGE 42

BUDGET COMPONENT	FISCAL YEAR 1980			
	FY80 HSE	FY80 SEN	FY80 FCC	FY80 GOV VEToes
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
BERING SEA FISHERMEN'S ASSN	226.0	226.0	226.0	
NOME-BELTZ GROW LIGHTS			3.0	
POWER PROJECT FUND				
BREVIG MISSION ELECTRIC LINE			50.0	
DEPARTMENT OF TRANSPORTATION				
BERING STRAIT REAA				
TELLER/ELIM/WHITE MT-TRANSPORT			95.0	-95.0
NOME CITY SCHOOLS				
NOME-BELTZ FACILITY	2500.0		1750.0	
NOME-BELTZ INFLATIONARY COSTS			100.0	
TOBELUK CONSENT DECREE				
DIOMEDE		1932.0	1932.0	
SHAKTOOLIK		450.0	450.0	
FY 80 CAPITAL SUPP-GOV				
SECOND. SCH/LITTLE DIOMEDE				1932.0
SHAKTOOLIK OVERRUN				450.0
CORRECTIONS COST OVERRUNS				
NOME YOUTH FACILITY		442.0	442.0	
R.A. RUNWAY IMPROVEMENTS				
WHITE MOUNTAIN			670.0	
STEBBINS			1250.0	
SHAKTOOLIK			993.0	
DEERING			896.0	
BUCKLAND			1670.0	
WESTERN REGION HIGHWAYS			950.0	
WOOLEY LAGOON ROAD UPGRADE				400.0
DEXTER BY-PASS UPGRADE				600.0
TIN CITY-WALES ROAD RECON	40.0	40.0	40.0	
NOME-BELTZ SHOULDER WIDENING	1800.0	1800.0	1800.0	
SHAKTOOLIK AIRPORT ROAD	246.0	246.0	246.0	
UPGRADE ICY VIEW ROAD, NOME		120.0	120.0	
NOME STREETS EMERGENCY CARE			10.0	
WESTERN REGION AIRPORTS				
ST MICHAEL RUNWAY RECONSTRUCT				900.0
STEBBINS RUNWAY SURFACING				750.0
WESTERN REGION PORTS/HARBORS				
NOME DARGE FACILITY, PHASE I				6000.0
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
MAUNELUK SAWMILL		75.0	75.0	
MAUNELUK GARDEN PROJECT		61.0	61.0	
BUCKLAND GENERATOR		131.0	96.0	
WHITE MT GENERATOR HOOK-UP			5.0	

Selawik

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 22 NOME-SEWARD PENINSULA

6/02/80

CAPITAL BUDGET SUMMARY

PAGE 43

FISCAL YEAR 1980

BUDGET COMPONENT	FISCAL YEAR 1980				
	FY80 HSE	FY80 SEN	FY80 FCC	FY80 GOV	VETOES
MUNICIPAL GRANTS					
ED 22 NOME					
STEBBINS GYM RENOVATION			75.0		
ED 22 NOME					
SIISMAREF HEALTH CENTER		66.5	66.5		
ED 22 NOME					
STEBBINS PARK NUTS & BOLTS			1.0		
ED 22 NOME					
NOME CITY HALL RENOVATION		150.0	150.0		
NOME REPLATTING		228.0	228.0		
KOTLIK GENERATOR		25.0	25.0		
KOTLIK TEEN CENTER		21.5	21.5		
*** ELECTION DISTRICT TOTAL ***	4812.0	6014.0	13547.0	11032.0	-95.0
GENERAL FUND	4812.0	6014.0	13547.0	11032.0	-95.0

Selawik City Dump Fencing 12.0
 Selawik Agriculture Project 412.0
 Selawik Public Safety Bldg 10.5
 Nome Youth Facility 442.0
 ADCP Housing - roads -
 Kotlik, OMT Village,
 + Pilot Station)

STATE OF ALASKA -- ELECTION DISTRICT REPORT						
DISTRICT 00		EBA07ELECTION_DISTRI				
6/04/80		CAPITAL BUDGET SUMMARY				
		PAGE 1				
BUDGET COMPONENT	FY 1980 SUPPLEMENTALS	FISCAL YEAR 1981				GO BONDS
		GOVERNOR	HOUSE	SENATE	F.C.C.	
OFFICE OF THE GOVERNOR						
RAILBELT POWER STUDY						239.2
TIDAL POWER PROJECT						500.0
AUTOMATED BUDGET SYSTEM						500.0
AUTOMATED BUDGET SYSTEM	500.0			700.0		700.0
BRC SPECIAL STUDIES				300.0		300.0
PUBLIC FACILITIES PLANNING						2000.0
ENERGY PROJECTS ASSESSMENT		100.0				100.0
DEPARTMENT OF ADMINISTRATION						
ADMIN SERVICES STATE AGENCIES						
OFFICE SYSTEMS FURNITURE				375.0		375.0
EMPLOYEE HOUSING REPLACEMENT	1931.0					
EMPLOYEE HOUSING REPLACEMENT		1250.0	1250.0	1250.0		1250.0
DEPARTMENT OF LAW						
PROSECUTION						
CALENDARING SYSTEM		100.0	100.0	100.0		100.0
DEPARTMENT OF REVENUE						
MUNICIPAL BOND BANK						
STATUTORY RESERVE FUND		3000.0	3000.0	3000.0		3000.0
RENEWABLE RESOURCES DEVELOP CO		20000.0	20000.0			20000.0
NATIVE LAND CLAIMS		300000.0				300000.0
DEPARTMENT OF EDUCATION						
LIBRARY						
COMMUNICATIONS EQUIPMENT		82.0	82.0	82.0		82.0
FILM ACQUISITION/STATEWIDE		75.0	75.0	75.0		75.0
MUSEUM						
ACQUISITION OF MUSEUM OBJECTS		62.7	62.7	62.7		62.7
G.O. BOND REQUEST-OTHER						
LIBRARY CONSTRUCTION GRANTS						500.0
DEPARTMENT OF HEALTH & SOCIAL SERVICES						
PUBLIC ASSISTANCE ELIGIBILITY						
INSTALLATION OF INTEGRATED		1227.0	1227.0	1227.0		1227.0
PUBLIC HEALTH						
HOLISTIC HEALTH PROJECT						500.0
HEALTH CARE STUDY						170.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT						
DISTRICT 00		EBA07ELECTION_DISTRI				
6/04/80		CAPITAL BUDGET SUMMARY				
		PAGE 2				
BUDGET COMPONENT	FY 1980 SUPPLEMENTALS	FISCAL YEAR 1981				GO BONDS
		GOVERNOR	HOUSE	SENATE	F.C.C.	
DEPARTMENT OF HEALTH & SOCIAL SERVICES						
OFFENDER CNF. REF & SUPR						
MAJOR MAINT, REPAIR, RENOV		150.0	150.0	150.0		150.0
DEPARTMENT OF LABOR						
EMPLOYMENT SECURITY						
UI WAGE SYSTEM		86.0	86.0	86.0		86.0
UI BENEFIT SYSTEM		325.0	325.0			325.0
UI TAX SYSTEM		20.0	20.0			20.0
UI MODEL CROSSMATCH		54.0	54.0	54.0		54.0
AUTOMATED FIELD AUDIT SELECTIO		47.0	47.0	47.0		47.0
JOB SERVICES MATCHING SYS.		230.0	230.0	230.0		230.0
UI TELECOMM UPGRADE & TRAINING				231.0		231.0
ADMIN. OF WORKMEN'S COMP.						
INFORMATION HANDLING SYSTEM		211.2	211.2	211.2		211.2
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT						
WEIGHTS & MEASURES						
SCALE TEST UNITS		174.5	174.5	174.5		174.5
INSURANCE						
MEDICAL INDEMNITY CORP						1500.0
REQ OF MCH EDA 304 FNDS/STWD		617.5	617.5	617.5		617.5
ENERGY & POWER DEV.						
FACIL GRANT PRGM/STWD		2655.0	2655.0	2655.0		2655.0
ALT ENERGY DEMO PROJ/STWD		550.0	550.0	550.0		550.0
POWER PROJECT FUND						
AVEC VILLAGE HYDRO ELEC STUDY		325.0	325.0	325.0		325.0
DISCRETIONARY STUDY FUNDS		75.0	75.0	75.0		75.0
BOTTOM FISH DEVELOPMENT						
BOTTOMFISH COMM ASSIST.		800.0	425.0	425.0		800.0
PORTS & TRANS. BOTTOMFISH		204.0	204.0	204.0		204.0
BOTTOMFISH RESOURCE ASSES.		95.4	47.2			95.4
BOTTOMFISH REGULATION DEV		20.0	9.9			20.0
BOTTOMFISH MANAGEMENT ACTION		28.3	14.0			28.3
BOTTOMFISH CATCH REPORTING		20.5	10.2			20.5
BOTTOMFISH ORSH. PORT SAMPL.		153.3	75.9			153.3
BOTTOMFISH LOGBOOK		20.6	10.2			20.6
BOTTOMFISH LOG		100.0	49.5			100.0
BOTTOMFISH PROFILES		50.0	24.8			50.0
BOTTOMFISH PRODUCTION TRTALS		500.0	500.0	500.0		500.0
BOTTOMFISH LABORFORCE STUDY		58.3	58.3	58.3		58.3
BOTTOMFISH ADVANCE EMPLOY PROJ		175.1	175.1	175.1		175.1
PUBLIC INFORMATION		100.0	100.0	100.0		100.0
ADMIN & CONTINGENCY		415.7	415.7	415.7		415.7

STATE OF ALASKA -- ELECTION DISTRICT REPORT						
DISTRICT 00		EBA07ELECTION_DISTRI				
6/04/80		CAPITAL BUDGET SUMMARY				
		PAGE 3				
BUDGET COMPONENT	FY 1980 SUPPLEMENTALS	FISCAL YEAR 1981				GO BONDS
		GOVERNOR	HOUSE	SENATE	F.C.C.	
DEPARTMENT OF MILITARY AFFAIRS						
ALASKA NATIONAL GUARD						
UPGRADE STATE FACILITIES		200.0	200.0	200.0		200.0
SEARCH AND RESCUE						
UPGRADE EXISTING CAP FACILITIE		62.0	62.0	62.0		62.0
DEPARTMENT OF NATURAL RESOURCES						
LAND DISPOSAL						
CADASTRAL LAND SURVEYING	6903.1					
CANADAIR CL-215 PURCHASED	5067.0					
STATEWIDE FIRE WAREHOUSING	854.0					
FIRE SUPPRESSION FUND	5000.0					
FIREFIGHTING COSTS	3603.0					
ALARS		2233.7	2233.7	2233.7		2233.7
LAND DISPOSAL SURVEYING		5500.0	5500.0			5500.0
OFFSHORE/MARINE BOUND. SURVEY		1126.5	1126.5	1126.5		1126.5
GEN GRANT SELECTIONS		161.3	161.3	161.3		161.3
MUN LAND PROG-ANCHORAGE						4000.0
RESOURGE INVENTORY ASSESSMENT		2000.0	2000.0	2000.0		2000.0
GEOLOGIC/GEOPHYSICAL INTERPRET						821.0
PARKS & RECREATION						
LAND & WATER CONSERV. FUND		3000.0	3000.0	3000.0		3000.0
HISTORIC PRESERVATION FUND		900.0	900.0	900.0		900.0
TRAILS & FOOTPATHS						
CHUGACH ST. PK. LAND ACQUIS.						400.0
SPENARD PARK PLANNING						100.0
AGRI REVOLV LN FND-PALMER/DELT		11760.0	6100.0	6160.0		6160.0
DEPARTMENT OF FISH & GAME						
F.R.E.D.						
LAKE FERTILIZATION		300.0	300.0	300.0		300.0
MAIN BAY HATCHERY						2000.0
INCUBATION EQUIPMENT		300.0	300.0	300.0		300.0
FISH PASS DEVELOP. PROJ.		150.0	150.0	150.0		150.0
VESSELS						
MAINT. M/V STELLER. RESOLUTION		197.2	197.2	197.2		197.2
COMMERCIAL FISHERIES						
HERRING ASSESSMENT SONAR		110.0	110.0	110.0		110.0
SIDE SCANNING SONAR TAPE DECOD		28.8	28.8	28.8		28.8
SPORT FISH						
ANGLING ACCESS ACQUISITION		252.5	252.5	252.5		252.5
FISH & GAME ADMIN & SUPPORT						
WAREHOUSES-STATEWIDE		100.0	100.0	100.0		100.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT						
DISTRICT 00		EBA07ELECTION_DISTRI				
6/04/80		CAPITAL BUDGET SUMMARY				
		PAGE 4				
BUDGET COMPONENT	FY 1980 SUPPLEMENTALS	FISCAL YEAR 1981				GO BONDS
		GOVERNOR	HOUSE	SENATE	F.C.C.	
DEPARTMENT OF PUBLIC SAFETY						
FISH AND WILDLIFE PROT						
ENFORCEMENT EQUIPMENT/STATEWID		100.0	100.0	100.0		100.0
TWO GRUMMAN NAVIGATION SYSTEMS		55.0	55.0	55.0		55.0
TRAFFIC SAFETY						
EMERGENCY MEDICAL SERVICES COM		300.0	300.0	300.0		300.0
DRIVER VEHICLES SERVICES						
NEW MOTOR VEHICLE LICENSE PLAT		1624.7	1624.7	1624.7		1624.7
DETACHMENTS AND CIB						
EQUIPMENT REPLACE/STATEWIDE		114.7	114.7	114.7		114.7
ENERGENCY GENERATORS		100.0	100.0	100.0		100.0
DEPARTMENT OF TRANSPORTATION						
HWY DESIGN & CONSTRUCTION						
HEADQUARTERS CAPITAL POSITIONS			3964.7	3964.7		3964.7
SOUTHEAST CAPITAL POSITIONS			4057.6	4057.6		4057.6
CENTRAL CAPITAL POSITIONS			11952.3	11952.3		11952.3
SOUTHCENTRAL CAPITAL POSITIONS			4698.6	4698.6		4698.6
INTERIOR CAPITAL POSITIONS			9824.3	9824.3		9824.3
WESTERN CAPITAL POSITIONS			932.4	932.4		932.4
AVIATION DESIGN & CONSTRUCTION						
HEADQUARTERS CAPITAL POSITIONS			156.1	156.1		156.1
CENTRAL CAPITAL POSITIONS			3267.9	3267.9		3267.9
INTERIOR CAPITAL POSITIONS			738.4	738.4		738.4
SOUTHEAST CAPITAL POSITIONS			56.8	56.8		56.8
WATER & HARBOR FACILITIES						
DEC CAPITAL POSITIONS			619.0	619.0		619.0
CENTRAL REGION HIGHWAYS						
ANCH-MAT-SU VAN POOLS		69.7	69.7	69.7		69.7
PARKS HIGHWAY						2850.0
HIGHWAY PROJECT CONTINGENCY		3207.9	3207.9	3207.9		3207.9
BRANDON & CROSS ROADS PAVING						95.0
CENTRAL REGION AIRPORTS						
AVIATION PROJECT CONTINGENCY		757.4	757.4	757.4		757.4
CENTRAL MARINE TRANSPORTATION						84.2
TUSTOMENA REPLACEMENT		46500.0	46500.0	46500.0		46500.0
BOW THRUSTERS		80.0	80.0	80.0		80.0
VESEL PIPING REPLACEMENT		60.0	60.0	60.0		60.0
HULL, DECK & JOINTER RESTOR		100.0	100.0	100.0		100.0
TANKS, VOIDS & DOUBLE BOTTOMS		70.0	70.0	70.0		70.0
CAR DECK LIGHT & VENT SYSTEMS		60.0	60.0	60.0		60.0
CARPET & TILE REPLACEMENT		40.0	40.0	40.0		40.0
CENTRAL REGION PORTS/HARBORS						
PROJECT CONTINGENCY						50.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT						
DISTRICT 00		EBA07ELECTION_DISTRI				
6/04/80		CAPITAL BUDGET SUMMARY				
		PAGE 5				
BUDGET COMPONENT	FY 1980 SUPPLEMENTALS	FISCAL YEAR 1981				GO BONDS
		GOVERNOR	HOUSE	SENATE	F.C.C.	
DEPARTMENT OF TRANSPORTATION						
INTERIOR REGION HIGHWAYS						
HAUL ROAD FISH STREAM BRIDGES	2300.0					
HIGHWAY PROJECT CONTINGENCY		3051.5	3051.5	3051.5		3051.5
HAUL ROAD MAINTENANCE CAMPS						4300.0
INTERIOR REGION AIRPORTS						
AVIATION PROJECT CONTINGENCY		335.1	335.1	335.1		335.1
SOUTHEAST REGION HIGHWAYS		1020.6	1020.6	1020.6		1020.6
HIGHWAY PROJECT CONTINGENCY						
FLOATPLANE IMPROVEMENTS		253.6	253.6	253.6		253.6
AVIATION PROJECT CONTINGENCY						506.4
SOUTHEAST REGION PORTS/HARBORS						28.2
PROJECT CONTINGENCY						100.0
S.E. MARINE TRANSPORTATION						
REFURGER VESSELS		4766.2	4766.2	47		

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 01 KETCHIKAN

6/04/80

CAPITAL BUDGET SUMMARY

PAGE 8

BUDGET COMPONENT	FY 1980 SUPPLEMENTALS	FISCAL YEAR 1981				
		GOVERNOR	HOUSE	SENATE	F.C.C.	GO BONDS
DEPARTMENT OF HEALTH & SOCIAL SERVICES						
ADULT CONFINEMENT						
KETCHIKAN JAIL COMPLETION	949.3					
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT						
POWER PROJECT FUND						
SWAN LAKE HYDRO ELEC PROJECT		18000.0	18000.0			
DEPARTMENT OF MILITARY AFFAIRS						
ALASKA NATIONAL GUARD						
SOUTHEAST ALASKA DOCKS		150.0	150.0	150.0	150.0	
DEPARTMENT OF TRANSPORTATION						
SOUTHEAST REGION HIGHWAYS						
NORTH TONGASS HIGHWAY REPAIR	810.0					
SOUTH TONGASS HIGHWAY OVERLAY	1400.0					
TONGASS AVE., KETCHIKAN		864.8	864.8	864.8	864.8	65.1
CRAIG TO KLAWOCK PAVING		1663.3	1663.3	1663.3	1663.3	125.2
N. TONGASS HWY, KETCHIKAN		17.3	17.3	17.3	17.3	1.3
SOUTHEAST REGION AIRPORTS						
KLAWOCK RUNWAY EXTENSION		726.6	726.6	726.6	726.6	80.7
KETCHIKAN SEAPLANE FLOAT						182.0
SOUTHEAST REGION PORTS/HARBORS						
KETCHIKAN ARPT/FERRY TERMINAL	200.0					
KETCHIKAN BAR HARBOR						1300.0
HOLE-IN-WALL BREAKWATER				250.0	250.0	
HYDER HARBOR				300.0	300.0	
S.E. MARINE TRANSPORTATION						
KETCHIKAN FERRY TERM. PHASE II		1329.9	1329.9	1329.9	1329.9	100.1
KLAWOCK HWY MAINT STN						613.2
FACIL PLNG & RSCH						
HYDROFOIL DEMO		100.0	100.0	100.0	100.0	
UNIVERSITY OF ALASKA						
HANDICAP BARRIER REMOVAL						
CC-KETCHIKAN		120.0	120.0	120.0	120.0	
*** ELECTION DISTRICT TOTAL ***	3359.3	22971.9	22971.9	5521.9	5521.9	2467.6
FED. RECEIPT		4701.9	4701.9	4701.9	4701.9	
GENERAL FUND	3359.3	270.0	270.0	820.0	820.0	
OTHER FUNDS		18000.0	18000.0			2467.6

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 02 WRANGELL-PETERSBURG

6/04/80

CAPITAL BUDGET SUMMARY

PAGE 9

BUDGET COMPONENT	FY 1980 SUPPLEMENTALS	FISCAL YEAR 1981				
		GOVERNOR	HOUSE	SENATE	F.C.C.	GO BONDS
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT						
POWER PROJECT FUND						
LAKE TYEE HYDROELEC PROJ		10000.0	10000.0			
DEPARTMENT OF TRANSPORTATION						
G.O. BOND-REAA DISTRICTS						
ELEM/SEC SCH - EL CAP-SE IS						300.0
NEW ELEM SCH/NAUKATI BAY-SE IS						338.0
HARB LOG SCH/DORE BAY-SE IS						218.0
SOUTHEAST REGION HIGHWAYS						
KAKE BRIDGES		612.7	612.7	612.7	612.7	46.2
PETERSBURG AIRPORT ROAD		1360.8	1360.8	1360.8	1360.8	102.4
PETERSBURG THRU ROUTE, PH. III		3349.5	3349.5	3349.5	3349.5	252.1
STIKINE & EVERGREEN, WRANGELL						1629.9
SOUTHEAST REGION AIRPORTS						
WRANGELL RUNWAY RECONSTRUCT.		1706.3	1706.3	1706.3	1706.3	189.6
HOONAH RUNWAY EXPANSION						1200.0
SOUTHEAST REGION PORTS/HARBORS						
PETERSBURG BOAT HARBOR						3750.0
HOONAH BOAT HARBOR						1900.0
S.E. MARINE TRANSPORTATION						
PETERSBURG DOCK & TOWER REPLAC		860.2	860.2	860.2	860.2	64.8
*** ELECTION DISTRICT TOTAL ***		17889.5	17889.5	7889.5	7889.5	9991.0
FED. RECEIPT		7889.5	7889.5	7889.5	7889.5	
OTHER FUNDS		10000.0	10000.0			9991.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 03 SITKA

6/04/80

CAPITAL BUDGET SUMMARY

PAGE 10

BUDGET COMPONENT	FY 1980 SUPPLEMENTALS	FISCAL YEAR 1981				
		GOVERNOR	HOUSE	SENATE	F.C.C.	GO BONDS
DEPARTMENT OF MILITARY AFFAIRS ALASKA NATIONAL GUARD SITKA ARMORY		1062.5	1062.5	1062.5	1062.5	687.5
DEPARTMENT OF PUBLIC SAFETY FISH AND WILDLIFE PROT 38/42 FT PATROL VESSEL/SITKA		267.5	267.5	267.5	267.5	
TRAINING ACADEMY FEM QRTRS/SITKA		148.5	148.5	148.5	148.5	
DEPARTMENT OF TRANSPORTATION SOUTHEAST REGION HIGHWAYS HALIBUT PT RD OVERLAY		523.4	523.4	523.4	523.4	39.4
SOUTHEAST REGION AIRPORTS SITKA APRON EXPANSION		2080.8	2080.8	2080.8	2080.8	231.2
SOUTHEAST REGION PORTS/HARBORS YAKUTAT PORT IMPROVEMENTS	2000.0					1400.0
SITKA BOAT HARBOR				175.0	175.0	
ELFIN COVE HARBOR				825.0	825.0	
PELICAN HARBOR				500.0	500.0	
YAKUTAT HARBOR						
UNIVERSITY OF ALASKA G.O. BOND REQUEST COMMUNITY SEWER CONNEC-SITKA						75.0
*** ELECTION DISTRICT TOTAL ***	2000.0	4082.7	4082.7	5582.7	5582.7	2433.1
FED. RECEIPT GENERAL FUND	2000.0	3666.7	3666.7	3666.7	3666.7	
OTHER FUNDS		416.0	416.0	1916.0	1916.0	2433.1

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 04 JUNEAU

6/04/80

CAPITAL BUDGET SUMMARY

PAGE 11

BUDGET COMPONENT	FY 1980 SUPPLEMENTALS	FISCAL YEAR 1981				GO BONDS
		GOVERNOR	HOUSE	SENATE	F.C.C.	
OFFICE OF THE GOVERNOR EXECUTIVE OPERATIONS MANAGEMENT BY OBJECTIVES PROJE		250.0	250.0	250.0	250.0	
DEPARTMENT OF ADMINISTRATION ADMIN SVCS TO STATE AGENCIES CONCEPTUAL DESIGN		250.0	250.0	250.0	250.0	
(UPS) - JUNEAU DATA CENTER	485.4	485.4	485.4	485.4	485.4	
COMPUTER CTR FIRE DETECT. EQUI	40.0	40.0	40.0	40.0	40.0	
PHYSICAL SECURITY EQUIP	40.0	40.0	40.0	40.0	40.0	
DISK SPACE MANAGEMENT SYS	29.0	29.0	29.0	29.0	29.0	
DEPARTMENT OF LAW LEGAL SERVICES ATTORNEY TIMEKEEPING		30.0	30.0	30.0	30.0	
DEPARTMENT OF EDUCATION LIBRARY RARE ALASKANA/JUNEAU		10.0	10.0	10.0	10.0	
COMPACT SHELVING/JUNEAU	90.0	90.0	90.0	90.0	90.0	
MUSEUM EXHIBIT LIGHT UPG/JUNEAU		22.1	22.1	22.1	22.1	
MUS. ANNEX COMPLETION/JUNEAU	58.0	58.0	58.0	58.0	58.0	
DEPARTMENT OF HEALTH & SOCIAL SERVICES REACH INC-PURCHASE GROUP HOME				150.0		
ADULT CONFINEMENT JUNEAU CORRECT. CTR UPGRADE						3098.6
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT POWER PROJECT FUND HYDROELEC PROJ/HAINES-SKAG		100.0	100.0	100.0		
DEPARTMENT OF FISH & GAME F.R.E.D. CHILKAT RIVER COHO/CHUM REHAB		75.0	75.0	75.0	75.0	
DEPARTMENT OF TRANSPORTATION JUNEAU SCHOOLS AJKE BAY SCHOOL REPAIRS					1000.0	
SOUTHEAST REGION HIGHWAYS MENDENHALL LOOP ROAD RECONSTR	3000.0					
NORTH DOUGLAS HIGHWAY OVERLAY	800.0					
SHEEP CREEK BRIDGE REPLACEMENT	1000.0					
THANE ROAD PAVING, JUNEAU	1700.0					
GLACIER HIGHWAY, JUNEAU		1860.0	1860.0	1860.0	1860.0	140.0
ADMIRAL WAY, JUNEAU		787.6	787.6	787.6	787.6	59.3

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 04 JUNEAU

6/04/80

CAPITAL BUDGET SUMMARY

PAGE 12

BUDGET COMPONENT	FY 1980 SUPPLEMENTALS	FISCAL YEAR 1981				
		GOVERNOR	HOUSE	SENATE	F.C.C.	GO BONDS
DEPARTMENT OF TRANSPORTATION						
SOUTHEAST REGION HIGHWAYS						
LOOP RD-EGAN DR IMPROVEMENTS		317.1	317.1	317.1	317.1	23.9
MAIN STREET, HAINES		188.4	188.4	188.4	188.4	14.2
EGAN EXPRESSWAY RAMP		2472.1	2472.1	2472.1	2472.1	186.1
LEMON ROAD, JUNEAU		2619.6	2619.6	2619.6	2619.6	197.2
MUD BAY ROAD, HAINES		2845.0	2845.0	2845.0	2845.0	214.1
MENDENHALL LOOP ROAD		930.0	930.0	930.0	930.0	70.0
SOUTHEAST REGION AIRPORTS						
JUNEAU FLOATPLANE FACILITY		558.9	558.9	558.9	558.9	62.1
SKAGWAY RUNWAY RESURFACING						982.6
LYNN CANAL AIRSTRIPS						190.7
SOUTHEAST REGION PORTS/HARBORS						
HAINES BARGE TERMINAL CONSTR	1000.0					
SKAGWAY DOCK REPAIRS	170.0					
AUKE BAY BREAKWATER & HARBOR						3500.0
S.E. MARINE TRANSPORTATION						
HAINES DOCK & TOWER REPLACE.		590.5	590.5	590.5	590.5	44.5
BLDGS MAINT & REPAIRS						
SUBPORT BLDG UPGRADE	149.5					
GOV MANSION FIRE SPRINK SYS		71.0	71.0	71.0	71.0	
SBPT BLDG FIRE CODE MODS		95.0	95.0	95.0	95.0	
ROOF REHAB, SOUTHEASTERN		220.0	220.0	220.0	220.0	
GOV MANSION MAINTENANCE		29.0	29.0	29.0	29.0	
BLDG HVAC SYSTEMS S.E.		105.0	105.0	105.0	105.0	
COMM. BLDG PIPING REPLACE		76.0	76.0	76.0	76.0	
PAINT STATE FACILITIES S.E.		50.0	50.0	50.0	50.0	
IS. CTR BLDG CARPET REPLACE		93.0	93.0	93.0	93.0	
CAP. BLDG CLEAN & REPAIRS		102.0	102.0	102.0	102.0	
SOB EXTERIOR CLEAN., JUNEAU		90.0	90.0	90.0	90.0	
SBPT BLDG MAINT, JUNEAU		30.0	30.0	30.0	30.0	
ELEVATOR IMPROVEMENTS, S.E.;		60.0	60.0	60.0	60.0	
CAPITOL BLDG EMERGENCY GEN.		98.0	98.0	98.0	98.0	
CAP BLDG FIRE ESCAPE PAINT		50.0	50.0	50.0	50.0	
UNIVERSITY OF ALASKA						
HANDICAP BARRIER REMOVAL						
UNIV. CENTER-JUNEAU		100.0	100.0	100.0	100.0	
*** ELECTION DISTRICT TOTAL ***	7819.5	15917.7	15917.7	16067.7	16817.7	8783.3
FED. RECEIPT		13169.2	13169.2	13169.2	13169.2	
GENERAL FUND	7819.5	2748.5	2748.5	2898.5	3643.5	
OTHER FUNDS						8783.3

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 05 CORDOVA-VALDEZ-SEWARD

6/04/80

CAPITAL BUDGET SUMMARY

PAGE 13

BUDGET COMPONENT	FY 1980 SUPPLEMENTALS	FISCAL YEAR 1981				
		GOVERNOR	HOUSE	SENATE	F.C.C.	GO BONDS
DEPARTMENT OF EDUCATION						
SKILL CENTER PROGRAMS						
OIL RIG ENCLOSURE/SEWARD		260.0	260.0			
LIBRARY BOOKS & EQUIP/SEWARD		94.5	94.5	94.5	94.5	
G.O. BOND REQUEST-OTHER						
STU SERV CNTR & CLASS/SEW-SC						5400.0
DEPARTMENT OF HEALTH & SOCIAL SERVICES						
HARBORVIEW						
CARPET FOR PATIENT DAYROOMS & PAVING		78.2	78.2	78.2	78.2	
SPRINKLER SYSTEM		75.2	75.2	75.2	75.2	128.0
DEPARTMENT OF TRANSPORTATION						
FY 80 CAPITAL SUPP-GOV						
EDA MATCHING FUNDS-SEWARD	1400.0					
CENTRAL REGION HIGHWAYS						
NASH ROAD EXTENSION, SEWARD	1000.0					
STERLING HWY MILE 37-50		204.6	204.6	204.6	204.6	15.4
CENTRAL REGION PORTS & HARBORS						
WHITTIER BOAT HARBOR EXPANSION	3000.0					
SEWARD SMALL BOAT HARBOR						4500.0
SEWARD HARBOR				365.0	365.0	
SEWARD PORT FACILITY					500.0	
SOUTH CENTRAL REGION HIGHWAYS						
RICH HWY, MI 23, ROCKSLIDE CTL	500.0					
EDGERTON HIGHWAY CHIP SEAL	1500.0					
LAKE LOUISE RD AGGREGATE PLMT	650.0					
RICHARDSON HWY, MILE 46-65		2883.0	2883.0	2883.0	2883.0	217.0
RICHARDSON HWY, MILE 6-14		11160.0	11160.0	11160.0	11160.0	840.0
RICHARDSON HWY, MILE 115-125		6510.0	6510.0	6510.0	6510.0	490.0
COPPER RIVER HWY, 28-33		1860.0	1860.0	1860.0	1860.0	140.0
RICHARDSON HWY, MILE 16-19		3069.0	3069.0	3069.0	3069.0	231.0
RICHARDSON HWY, MILE 186-192		930.0	930.0	930.0	930.0	70.0
RICHARDSON HWY, MILE 35-40		6830.0	6830.0	6830.0	6830.0	514.0
RICHARDSON HWY, MILE 101-106		7533.0	7533.0	7533.0	7533.0	567.0
RICHARDSON HWY, MILE 138-148		370.0	370.0	370.0	370.0	25.9
TOK HWY, MILE 38-48		9486.0	9486.0	9486.0	9486.0	714.0
HAGITA EAST EXTENSION VALDEZ		837.0	837.0	837.0	837.0	63.0
RICHARDSON HWY, MILE 19-25		1042.0	1042.0	1042.0	1042.0	78.0
GLENN HIGHWAY, MI 118-189		3255.0	3255.0	3255.0	3255.0	245.0
COPPER RIVER HWY, MILE 18-27		186.0	186.0	186.0	186.0	14.0
TOK HWY, MILE 48-65		372.0	372.0	372.0	372.0	28.0
TOK HWY, MILE 65-75		279.0	279.0	279.0	279.0	21.0
RICHARDSON HWY, MILE 160-170		279.0	279.0	279.0	279.0	21.0
DAYVILLE ROAD PAVING		930.0	930.0	930.0	930.0	70.0
VALDEZ PORT TO AIRPORT RD						1500.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 05 CORDOVA-VALDEZ-SEWARD

6/04/80

CAPITAL BUDGET SUMMARY

PAGE 14

BUDGET COMPONENT	FY 1980 SUPPLEMENTALS	FISCAL YEAR 1981				
		GOVERNOR	HOUSE	SENATE	F.C.C.	GO BONDS
DEPARTMENT OF TRANSPORTATION						
SOUTHCENTRAL PORTS & HARBORS						
CORDOVA BOAT HARBOR						4000.0
CORDOVA HARBOR				150.0	150.0	
S.C. MARINE TRANSPORTATION						
TERMINAL FACILITY MAINT.		50.0	50.0	50.0	50.0	
BLDGS MAINT. & REPAIRS						
FURNACE REPLACE, SOUTHCENT		18.8	18.8	18.8	18.8	
PAINT STATE FAC., SOUTHCENT		32.3	32.3	32.3	32.3	
THOMPSON PASS BUNKHSE FOUND.		26.9	26.9	26.9	26.9	
COOPERS LANDING MAINT BLDG						376.3
*** ELECTION DISTRICT TOTAL ***	8050.0	58651.5	58651.5	58906.5	59534.5	20140.6
FED. RECEIPT	600.0	58015.6	58015.6	58015.6	58015.6	
GENERAL FUND	7450.0	635.9	635.9	890.9	1518.9	
OTHER FUNDS						20140.6

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 06 PALMER-WASILLA-MATANUSKA

6/04/80

CAPITAL BUDGET SUMMARY

PAGE 15

BUDGET COMPONENT	FY 1980 SUPPLEMENTALS	FISCAL YEAR 1981				
		GOVERNOR	HOUSE	SENATE	F.C.C.	GO BONDS
DEPARTMENT OF ADMINISTRATION PIONEERS HOMES GENERATOR AND MAINTENANCE/PALM		80.0	80.0	80.0	80.0	
DEPARTMENT OF HEALTH & SOCIAL SERVICES STUDIO CLUB-LONG TERM CARE FAC				1500.0		
ADULT CONFINEMENT PALMER CORR. CNTR IMPROVE.		199.4	199.4	199.4	199.4	
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT POWER PROJECT FUND FEAS ANALYSIS/UP SUSITNA RIVER FEAS ANALY/UP SUSITNA RIV	7500.0	3335.0	3335.0	3335.0	3095.8	
DEPARTMENT OF NATURAL RESOURCES EQUIP & SEED STOR BLDG/PALMER ANIMAL EXCLOSURE/PALMER-PMC UPG SEED CLEANING BLDG/PALMER		108.0 14.6 110.0	108.0 14.6 110.0	108.0 14.6 110.0	108.0 14.6 110.0	
DEPARTMENT OF FISH & GAME FRED BIG LAKE WATER TREAT		170.0	170.0	170.0	170.0	
DEPARTMENT OF PUBLIC SAFETY DETACHMENTS AND CIB VHF-MCRWVE COMM/GLENN-PALMER		319.8	319.8	319.8	219.8	
DEPARTMENT OF TRANSPORTATION CENTRAL REGION HIGHWAYS GLENN HIGHWAY RECONSTRUCTION PARKS HIGHWAY RECONSTRUCTION GOOSE BAY-PT MCKENZIE PROJECT PALMER-WASILLA HIGHWAY WASILLA URBAN AREA GLENN HWY PALMER-KING RIVER WASILLA BYPASS GOOSE BAY TO PT MACKENZIE HYER ROAD CENTRAL REGION AIRPORTS BIG LAKE ACCESS IMPROVEMENTS	3000.0 3000.0 3000.0	7440.0 3255.0 1525.2 223.2	7440.0 3255.0 1525.2 223.2	7440.0 3255.0 1525.2 223.2	7440.0 3255.0 1525.2 223.2	560.0 245.0 114.8 16.8 4000.0 750.0 100.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 06 PALMER-WASILLA-MATANUSKA

6/04/80

CAPITAL BUDGET SUMMARY

PAGE 16

BUDGET COMPONENT	FY 1980 SUPPLEMENTALS	FISCAL YEAR 1981				
		GOVERNOR	HOUSE	SENATE	F.C.C.	GO BONDS
UNIVERSITY OF ALASKA HANDICAP BARRIER REMOVAL CC-MAT-SU		15.0	15.0	15.0	15.0	
*** ELECTION DISTRICT TOTAL ***	16500.0	16795.2	16795.2	18295.2	16456.0	5786.6
FED. RECEIPT		12443.4	12443.4	12443.4	12443.4	
GENERAL FUND	16500.0	4351.8	4351.8	5851.8	916.8	
OTHER FUNDS					3095.8	5786.6

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 07 ANCHORAGE-DISTRICT 7 - 12

6/04/80

CAPITAL BUDGET SUMMARY

PAGE 17

BUDGET COMPONENT	FY 1980 SUPPLEMENTALS	FISCAL YEAR 1981				GO BONDS
		GOVERNOR	HOUSE	SENATE	F.C.C.	
DEPARTMENT OF ADMINISTRATION PIONEERS HOMES NURSING WING/ANCH	3000.0					
DEPARTMENT OF HEALTH & SOCIAL SERVICES API						
POWER PLANT		50.0	50.0	50.0	50.0	
LAUNDRY FILTERING SYSTEM		44.2	44.2	44.2	44.2	
FURNITURE AND EQUIP, CHILDREN		22.0	22.0	22.0	22.0	
FURNITURE & PARTITIONS		34.0	34.0	34.0	34.0	
API/HARBORVIEW						
HOSP. ACCNTG & INFO. SYSTEM		60.0	60.0	60.0	60.0	
ADULT CONFINEMENT						
CORRECT CNTR EXPAN/EAGLE RVR						3547.8
PRE-TRIAL ADD/ANCHORAGE						3873.0
DEPARTMENT OF LABOR EMPLOYMENT SECURITY ES AND UI FURNITURE/EQUIPMENT				277.5	277.5	
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT ENERGY & POWER DEV. ENER SUPP & DEM ASSESS/ANCH		100.0	100.0			
DEPARTMENT OF NATURAL RESOURCES FOREST MANAGEMENT STATE FOREST NURSERY		870.3	870.3	870.3	870.3	
DEPARTMENT OF PUBLIC SAFETY FISH AND WILDLIFE PROT GRUMMAN GOOSE OVERHAUL/ANCHORA		77.7	77.7	77.7	77.7	
DRIVER VEHICLE SERVICES COMPUTER UPGRADE		30.7	30.7	30.7	30.7	
MICROFILM EQUIP REPLACE		38.5	38.5	38.5	38.5	
CENTRAL COMMUNICATIONS EMERGENCY GENER/ANCHORAGE						563.3
DEPARTMENT OF TRANSPORTATION CENTRAL REGION HIGHWAYS						
SEWARD HIGHWAY RECONSTRUCTION	3000.0					
ANCHORAGE, OVERHEAD WIRING	500.0					
ANCH TRAFFIC SIGNAL IMPROVEMT	410.0					
ANCH URBAN AREA RECONSTRUCTION	4500.0					
GIRDWOOD PATHWAY CONSTRUCTION	1100.0					
SEWARD HWY-MCHUGH CRK-INDIAN		15810.0	15810.0	15810.0	15810.0	1190.0
ANC. PUBLIC TRANSIT COACHES		2707.0	2707.0	2707.0	2707.0	
ANCHORAGE BUS TURNOUTS		511.5	511.5	511.5	511.5	38.5
GLENN PATHWAY, ANCH. BOWL AREA		1860.0	1860.0	1860.0	1860.0	140.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 07 ANCHORAGE-DISTRICT 7 - 12

6/04/80

CAPITAL BUDGET SUMMARY

PAGE 18

BUDGET COMPONENT	FY 1980 SUPPLEMENTALS	FISCAL YEAR 1981				
		GOVERNOR	HOUSE	SENATE	F.C.C.	GO BONDS
DEPARTMENT OF TRANSPORTATION						
CENTRAL REGION HIGHWAYS						
SEWARD HWY INTERCHANGE LIGHT.		1627.5	1627.5	1627.5	1627.5	122.5
STERLING HWY MILE 72-84		3720.0	3720.0	3720.0	3720.0	280.0
BONIFACE INTERCHANGE		5101.0	5101.0	5101.0	5101.0	384.0
DIMOND BLVD. ARR TO JEWELL LK		4236.1	4236.1	4236.1	4236.1	318.9
SEWARD HIGHWAY, MI 36 N						6000.0
ANCHORAGE URBAN LANDSCAPING		279.0	279.0	279.0	279.0	21.0
POTTER WEIGH STATION		657.5	657.5	657.5	657.5	49.5
RASPBERRY RD RECONSTRUCTION		1474.0	1474.0	1474.0	1474.0	110.0
NORTH SIDE CORRIDOR STUDY		423.1	423.1	423.1	423.1	31.9
GLENN HWY, BRAGAW INTERCHANGE		1060.2	1060.2	1060.2	1060.2	79.8
OLD SEWARD HWY.		186.0	186.0	186.0	186.0	14.0
NEW SEWARD INTERCHANGES		2078.5	2078.5	2078.5	2078.5	156.5
BRAGAW, TUDOR TO ABBOTT, ANCH		47.0	47.0	47.0	47.0	3.0
DOWLING RD, LAKE OTIS TO RASP.		188.0	188.0	188.0	188.0	12.0
BONIFACE PKWY-TUDOR TO DEBARR						2430.0
A-C COUplet PHASE I		7440.0	7440.0	7440.0	7440.0	560.0
N LIGHTS, LAKE OTIS TO MULDOON						6660.0
TRANSPORTATION PLANNING						
URBAN MAPPING, ANCHORAGE		9.5	9.5	9.5	9.5	.5
ANCHORAGE BYPASS CORRIDOR		47.0	47.0	47.0	47.0	3.0
INTERNATIONAL AIRPORTS						
ANCHORAGE EQUIPMENT		873.0	873.0	873.0	873.0	
ANCHORAGE SECURITY PLAN		145.0	145.0	145.0	145.0	
ANCH PUBLIC ROAD IMPR.		690.0	690.0	690.0	690.0	
ANCH. TERMINAL DESIGN		300.0	300.0	300.0	300.0	
ANCH ANNUAL IMPROVEMENTS		350.0	350.0	350.0	350.0	
ANCH. UPPER RAMP REPAIR		100.0	100.0	100.0	100.0	
BLDGS MAINT & REPAIRS						
ANCH SAFETY BLDG. ROOF		76.9	76.9	76.9	76.9	
GENERAL ROOF REPAIR		30.5	30.5	30.5	30.5	
BOILER HVAC REP. & REPLACE		48.0	48.0	48.0	48.0	
ANCH VIS ARTS CTR		33.0	33.0	33.0	33.0	
FACIL PLNG & RSCH						
ANCHORAGE TRAFFIC COMPUTER		130.0	130.0	130.0	130.0	
UNIVERSITY OF ALASKA						
G.O. BOND REQUEST						
ARTS CLASSROOM BUILDING-UAA						12000.0
*** ELECTION DISTRICT TOTAL ***	12410.0	53566.7	53566.7	53744.2	53744.2	38589.2
FED. RECEIPT		49925.5	49925.5	50203.0	50203.0	
GENERAL FUND	12410.0	775.5	775.5	675.5	675.5	
OTHER FUNDS		2865.7	2865.7	2865.7	2865.7	38589.2

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 13 KENAI-SOLDOTNA-HOMER

6/04/80

CAPITAL BUDGET SUMMARY

PAGE 19

BUDGET COMPONENT	FY 1980 SUPPLEMENTALS	FISCAL YEAR 1981				
		GOVERNOR	HOUSE	SENATE	F.C.C.	GO BONDS
DEPARTMENT OF FISH & GAME						
FRED						
KASILOF HATCHERY MODIFICATIONS	875.0					
TUTKA LAGOON HATCHERY WATER SY		300.0	300.0	300.0	300.0	
SPORT FISH						
KENAI FISH TRAP FACILITY		291.5	291.5	291.5	291.5	
DEPARTMENT OF PUBLIC SAFETY						
DETACHMENTS AND CIB						
VHF-MCRWVE COMMUN/SOLDOT-HOM		243.8	243.8	243.8	243.8	
DEPARTMENT OF TRANSPORTATION						
CENTRAL REGION HIGHWAYS						
STERLING HIGHWAY RECONSTRUCT	3000.0					
KENAI PEN BOROUGH RD IMPROVEMT	3300.0					
WEIGH STATION RECONSTRUCTION		662.0	662.0	662.0	662.0	42.0
CENTRAL REGION AIRPORTS						
HOMER NEW AIR CARRIER APRON		1620.0	1620.0	1620.0	1620.0	180.0
CENTRAL MARINE TRANSPORTATION						
HOMER FERRY TERMINAL		3255.0	3255.0	3255.0	3255.0	245.0
SELDOVIA FERRY TERMINAL		3255.0	3255.0	3255.0	3255.0	245.0
CENTRAL REGION PORTS & HARBORS						
HOMER BOAT HARBOR						6100.0
HOMER HARBOR				50.0	50.0	
TELECOMMUNICATIONS						
KENAI TV SYSTEM EXPANSION	60.0					
BLDGS MAINT. & REPAIRS						
KENAI HWY SHOP ROOF		17.6	17.6	17.6	17.6	
UNIVERSITY OF ALASKA						
G.O. BOND REQUEST						
CLASSROOM/SHOP BLDG IV-KENAI						5600.0
*** ELECTION DISTRICT TOTAL ***	7235.0	9644.9	9644.9	9694.9	9694.9	12412.0
FED. RECEIPT		8792.0	8792.0	8792.0	8792.0	
GENERAL FUND	7235.0	852.9	852.9	902.9	902.9	
OTHER FUNDS						12412.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 14 KODIAK

6/04/80

CAPITAL BUDGET SUMMARY

PAGE 20

BUDGET COMPONENT	FY 1980 SUPPLEMENTALS	FISCAL YEAR 1981				
		GOVERNOR	HOUSE	SENATE	F.C.C.	GO BONDS
DEPARTMENT OF PUBLIC SAFETY FISH AND WILDLIFE PROT 120 FT PATROL VESSEL/KODIAK						4218.8
DEPARTMENT OF TRANSPORTATION CENTRAL REGION HIGHWAYS KODIAK-NEAR ISLAND BRIDGE PLAN	400.0					
KODIAK PAVING		1395.0	1395.0	1395.0	1395.0	105.0
CENTRAL REGION AIRPORTS KODIAK AIR CARRIER APRON EXPAN		2160.0	2160.0	2160.0	2160.0	240.0
CENTRAL MARINE TRANSPORTATION KODIAK FERRY TERMINAL		2790.0	2790.0	2790.0	2790.0	210.0
CENTRAL REGION PORTS & HARBORS KODIAK TRIDENT BASIN						2500.0
*** ELECTION DISTRICT TOTAL ***	400.0	6345.0	6345.0	6345.0	6345.0	7273.8
FED. RECEIPT GENERAL FUND OTHER FUNDS	400.0	6345.0	6345.0	6345.0	6345.0	7273.8

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 15 ALEUTIAN ISLANDS-KODIAK

6/04/80

CAPITAL BUDGET SUMMARY

PAGE 21

BUDGET COMPONENT	FY 1980 SUPPLEMENTALS	FISCAL YEAR 1981				
		GOVERNOR	HOUSE	SENATE	F.C.C.	GO BONDS
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT						
POWER PROJECT FUND						
MENNONITE HYDROELEC/KODIAK		200.0	200.0	200.0		
LARSEN HYDROELEC/KODIAK		200.0	200.0	200.0		
OLD HARB HYDROELEC/KODIAK		200.0	200.0	200.0		
BOTTOMFISH DEVELOPMENT						
CHERNOFSKI DEVELOPMENT PLAN					300.0	
DEPARTMENT OF TRANSPORTATION						
PRIBILOF						
REN OV-CODE UPG/ST. PAUL		415.0	415.0	415.0	415.0	
REN OV-CODE UPG/ST. GEORGE		30.0	30.0	30.0	30.0	
G.O. BOND-REAA DISTRICTS						
SCHOOL ADD/ATKA-ALEUTIAN						1548.0
SCH ADD/NELSON LAG-ALEUTIAN						826.0
SCHOOL ADD/COLD BAY						3106.0
CENTRAL REGION HIGHWAYS						
UNALASKA CULVERTS		139.5	139.5	139.5	139.5	10.5
CENTRAL REGION AIRPORTS						
COLD BAY RUNWAY RESURFACING	2250.0					
DUTCH HBR. RUNWAY EXT.		5940.0	5940.0	5940.0	5940.0	660.0
AKUTAN AIRPORT CONSTRUCTION		1350.0	1350.0	1350.0	1350.0	150.0
CHIGNIK LAGOON RUNWAY RECONST.						400.0
OUZINKIE AIRPORT		657.9	657.9	657.9	657.9	73.1
CENTRAL REGION PORTS & HARBORS						
UNALASKA HARBOR CONSTRUCTION	3100.0					
COLD BAY MOORING FACILITIES	2700.0					
UNALASKA PORT CONSTRUCTION	3350.0					
KING COVE-SAND PT STORM REPAIR	1310.0					
ST PAUL HARBOR ENGINEERING	350.0					
SAND POINT DOCK						3500.0
PORT LIONS BOAT HARBOR						1100.0
*** ELECTION DISTRICT TOTAL ***	13060.0	9132.4	9132.4	9132.4	8832.4	11373.6
FED. RECEIPT		8087.4	8087.4	8087.4	8087.4	
GENERAL FUND	13060.0	1045.0	1045.0	1045.0	745.0	
OTHER FUNDS						11373.6

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 16 DILLINGHAM-BRISTOL BAY

6/04/80

CAPITAL BUDGET SUMMARY

PAGE 22

BUDGET COMPONENT	FY 1980 SUPPLEMENTALS	FISCAL YEAR 1981				GO BONDS
		GOVERNOR	HOUSE	SENATE	F.C.C.	
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT						
POWER PROJECT FUND						
HYDROELECTRIC PROJ/DILLINGHAM		100.0	100.0	100.0		
DEPARTMENT OF FISH & GAME						
COMMERCIAL FISHERIES						
BRISTOL BAY SMOLT ENUM.		189.9	189.9	189.9	189.9	
COMMUNICATION EQUIP		53.2	53.2	53.2	53.2	
FISH & GAME ADMIN & SUPPORT						
MCNEIL RIVER GAME SANC. DVL.P.		50.8	50.8	50.8	50.8	
UGASHIK CABIN RELOCATION		25.3	25.3	25.3	25.3	
DEPARTMENT OF TRANSPORTATION						
G.O. BOND-REAA DISTRICTS						
ELEM SCH/ALEKNAGIK-SOUTHWEST						435.4
VOC ED SHOP/TOGIK-SOUTHWEST						347.0
INDUS ED SHOP/EKWOK-SOUTHWEST						192.0
REMOD CLASSRM/EKWOK-SOUTHWEST						320.0
LIB MEDIA CNTR/LEVELOCK-SOUTH						234.0
VOC ED SHOP/LEVELOCK-SOUTH						144.0
VOC ED SHOP/KOLIGANAK-SOUTH						400.0
CENTRAL REGION AIRPORTS						
TOGIK AIRPORT RELOCATION		3150.0	3150.0	3150.0		350.0
MANOKOTAK AIRPORT RECONSTRUCT.		270.0	270.0	270.0	270.0	30.0
LEVELOCK RUNWAY						425.0
CENTRAL REGION PORTS & HARBORS						
DILLINGHAM PORT				435.0	435.0	3000.0
DILLINGHAM HARBOR						
*** ELECTION DISTRICT TOTAL ***		3839.2	3839.2	4274.2	1024.2	5877.4
FED. RECEIPT						
GENERAL FUND		3420.0	3420.0	3420.0	270.0	
OTHER FUNDS		419.2	419.2	854.2	754.2	5877.4

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 17 BETHEL-LOWER KUSKOKWIM

5/04/80

CAPITAL BUDGET SUMMARY

PAGE 23

BUDGET COMPONENT	FY 1980 SUPPLEMENTALS	FISCAL YEAR 1981				
		GOVERNOR	HOUSE	SENATE	F.C.C.	GO BONDS
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT						
ENERGY & POWER DEV.						
S.W. GRND RET DEMO/L KUSKOKW		50.0	50.0	50.0	50.0	
POWER PROJECT FUND						
HYDRUELEC PROJ/KISARALIK RIV		100.0	100.0	100.0		
DEPARTMENT OF PUBLIC SAFETY						
DETACHMENTS AND CIB						
TROOPER HOUSING-BETHEL					625.0	
DEPARTMENT OF TRANSPORTATION						
LOWER KUSKOKWIM						
REFRIG FREEZ REP/BETHEL		90.0	90.0			
PAINTING/BETHEL		200.0	200.0	200.0	200.0	
FY 80 CAPITAL SUPP-GOV						
NIGHTMUTE SECONDARY SCHOOL	2465.0					
SEC SCH/KASIGLUK	3162.4					
G.O. BOND-REAA DISTRICTS						
SEWER PLANT/BETHEL-LOWER KUSK						650.0
ARCT ENTRY & PAINT/NELSON-LOW						265.0
ELEM RENOV/KONGIGNAK-LOWER KUS						200.0
HS MAINT & REP/KONGIGNAK						600.0
CENTRAL REGION HIGHWAYS						
BETHEL ARPT RD RECONSTRUCTION	1200.0					
RIDGECREST DR RECONSTRN-BETHEL	1000.0					
CENTRAL REGION AIRPORTS						
LOWER KUSKOKWIM AIRPORTS RESUR	2900.0					
'BLDGS MAINT. & REPAIRS'						
BETHEL SHOP IMPROVEMENTS		60.0	60.0	60.0	60.0	
UNIVERSITY OF ALASKA						
HANDICAP BARRIER REMOVAL						
CC-KUSKOKWIM		15.0	15.0	15.0	15.0	
*** ELECTION DISTRICT TOTAL ***	10727.4	515.0	515.0	425.0	950.0	1715.0
GENERAL FUND	10727.4	515.0	515.0	425.0	950.0	
OTHER FUNDS						1715.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 18 GALENA-MCGRATH-HOOPER BAY

6/04/80

CAPITAL BUDGET SUMMARY

PAGE 24

BUDGET COMPONENT	FY 1980 SUPPLEMENTALS	FISCAL YEAR 1981				
		GOVERNOR	HOUSE	SENATE	F.C.C.	GO BONDS
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT						
ENERGY & POWER DEVELOPMENT						
AVEC FUEL CONVERSION/NULATO				125.0		
POWER PROJECT FUND						
AVEC FUEL CONV PROJ/NULATO		125.0	125.0			
DEPARTMENT OF TRANSPORTATION						
IDITAROD						
DIST CODE UPGRADE		250.0	250.0			
LOWER YUKON						
MAJ MAINT/MTN VILLAGE		108.0	108.0	108.0	108.0	
MAJ MAINT HS/EMMONAK		158.6	158.6			
ELEM SCH/FORTUNA LEDGE		200.0	200.0	200.0	200.0	
EL SCH REPLACE/RUSSIAN MIS		300.0	300.0	300.0	300.0	
YUKON KOYUKUK						
MAJOR MAINTENANCE		150.0	150.0	150.0	150.0	
G.O. BOND-REAA DISTRICTS						
ELEM REPLACE/NIKOLAI-IDITAROD						607.5
CLASSRM ADD/EMMONAK-LOWER YUK						750.0
EL SCH REPLACE/PITKAS PT-LOW Y						600.0
CLASS ADD/NULATO-YUK KOY						315.0
CENTRAL REGION HIGHWAYS						
HOOPER BAY STOR'Y REP & RIPRAP	1500.0					
HOOPER BAY STORM REPAIR					1500.0	
CENTRAL REGION AIRPORTS						
SLEETMUTE RUNWAY EXTENSION	800.0					
INTERIOR REGION AIRPORTS						
NULATO RUNWAY IMPROVEMENT		450.0	450.0	450.0		50.0
GALENA APRON EXTENSION		1013.4	1013.4	1013.4	1013.4	112.6
WESTERN REGION HIGHWAYS						
ST. MARY'S TO PITKUS PT. RD.						1219.0
WESTERN REGION AIRPORTS						
EMMONAK RUNWAY IMPROVEMENTS	1000.0					
ST. MARY'S RUNWAY IMPROVEMENTS	1800.0					
ALAKANUK RUNWAY SURFACING	400.0					
WESTERN REGION PORTS/HARBORS						
ST. MARY'S BARGE FACIL. RIPRAP	300.0					
*** ELECTION DISTRICT TOTAL ***	5800.0	2755.0	2755.0	2346.4	3271.4	3654.1
FED. RECEIPT						
GENERAL FUND	5800.0	1463.4	1463.4	1463.4	1013.4	
OTHER FUNDS		1291.6	1291.6	883.0	2258.0	
						3654.1

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 19 NENANA-FT YUKON-TOK

6/04/80

CAPITAL BUDGET SUMMARY

PAGE 25

BUDGET COMPONENT	FY 1980 SUPPLEMENTALS	FISCAL YEAR 1981				
		GOVERNOR	HOUSE	SENATE	F.C.C.	GO BONDS
OFFICE OF THE GOVERNOR AG ACTION COUNCIL DELTA I		1000.0	1000.0	1000.0	2000.0	
DEPARTMENT OF FISH & GAME F.R.E.D. CLEAR HATCHERY EQUIPMENT		40.0	40.0	40.0	40.0	
DEPARTMENT OF PUBLIC SAFETY DETACHMENTS AND CIB HOUSING/FORT YUKON & 5 MILE						539.6
DEPARTMENT OF TRANSPORTATION G.O. BOND-REAA DISTRICTS ELEM-SEC SCH/RAMPART-YUKON FLA						1430.0
INTERIOR REGION HIGHWAYS						
RICH HWY, DELTA TO MCCALLUM CR	3800.0					
TOK CUTOFF, TOK TO BARTELL CR	2600.0					
ANDERSON ROAD SEAL COAT	144.0					
CANTWELL ROAD SEAL COAT	36.0					
YUKON RIVER BRIDGE REDECKING	300.0					
TOK JCT-YERRICK CREEK		9930.5	9930.5	9930.5	9930.5	747.5
YERRICK CREEK-DOT LAKE		280.9	280.9	280.9	280.9	21.1
JOHNSON RIVER-DOT LAKE		450.1	450.1	450.1	450.1	33.9
AK HWY, MILE 1270-1285		393.4	393.4	393.4	393.4	29.6
AK HIGHWAY, MILE 1256-1270		9284.2	9284.2	9284.2	9284.2	698.8
TOK CUTOFF, MILE 111-118		186.0	186.0	186.0	186.0	14.0
TRIMS TO MCCALLUM CREEK		418.5	418.5	418.5	418.5	31.5
TOK WEIGH STATION		644.0	644.0	644.0	644.0	48.0
CANYON CREEK TO SHAW CREEK		2348.2	2348.2	2348.2	2348.2	176.8
TAYLOR HWY, MILE 23-43		7314.4	7314.4	7314.4	7314.4	550.6
TAYLOR HIGHWAY, MILE 43-66		112.5	112.5	112.5	112.5	8.5
PARKS HWY SHOULDER PAVING		4950.4	4950.4	4950.4	4950.4	372.6
STEESE HWY REHABILITATION						3522.0
MARIAN & DOUGLAS BRIDGES		710.0	710.0	710.0	710.0	
ELLIOTT HWY TAPS ROAD PAVE						600.0
FARMERS LOOP RD		465.0	465.0	465.0	465.0	35.0
YUKON RIVER BRIDGE REDECK					300.0	
NORTH SLOPE RD CULVERTS					2300.0	2600.0
INTERIOR REGION AIRPORTS						
CHALKYITSIK RUNWAY REHAB.		432.0	432.0	432.0		48.0
FT YUKON RUNWAY SURFACING		720.0	720.0	720.0	720.0	80.0
NORTHWAY RUNWAY RESURFACING		1485.0	1485.0	1485.0	1485.0	165.0
RAMPART RUNWAY RESURFACING		407.7	407.7	407.7		45.3
BEAVER RUNWAY RESURFACING		470.7	470.7	470.7		52.3
MANLEY RUNWAY CLEAR. & RESURF.		324.9	324.9	324.9	324.9	36.1
CIRCLE HOT SPRINGS LIGHTING		225.0	225.0	225.0		25.0
TANANA RUNWAY SURFACING		720.0	720.0	720.0	720.0	80.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 19 NENANA-FT YUKON-TOK

6/04/80

CAPITAL BUDGET SUMMARY

PAGE 26

BUDGET COMPONENT	FY 1980 SUPPLEMENTALS	FISCAL YEAR 1981				
		GOVERNOR	HOUSE	SENATE	F.C.C.	GO BONDS
DEPARTMENT OF TRANSPORTATION						
INTERIOR REGION AIRPORTS						
STEVENS VILLAGE RUNWAY		453.6	453.6	453.6		50.4
SOUTHCENTRAL REGION HIGHWAYS						
NABESNA ROAD UPGRADE	500.0					
TOK HWY, MILE 2-30		4650.0	4650.0	4650.0	4650.0	350.0
'BLDGS MAINT. & REPAIRS'						
GENERATOR REPLACEMENTS		103.2	103.2	103.2	103.2	
S. FORK WELL & SECUR. FENCE		40.0	40.0	40.0	40.0	
CONCRETS SLABS INT. SHOPS		40.0	40.0	40.0	40.0	
PAINTING, INTERIOR REGION		100.0	100.0	100.0	100.0	
E. FORK SHOP, GEN. BLDG, FNCE						680.0
CANTWELL SITE IMPROVEMENTS		25.0	25.0	25.0	25.0	
COLD STORAGE BLDG, PAXSON		42.3	42.3	42.3	42.3	
*** ELECTION DISTRICT TOTAL ***	7380.0	48767.5	48767.5	48767.5	50378.5	13071.6
FED. RECEIPT		46667.0	46667.0	46667.0	44678.0	
GENERAL FUND	7380.0	624.5	624.5	624.5	3224.5	
OTHER FUNDS		1476.0	1476.0	1476.0	2476.0	13071.6

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 20 FAIRBANKS

6/04/80

CAPITAL BUDGET SUMMARY

PAGE 27

BUDGET COMPONENT	FY 1980 SUPPLEMENTALS	FISCAL YEAR 1981				
		GOVERNOR	HOUSE	SENATE	F.C.C.	GO BONDS
DEPARTMENT OF ADMINISTRATION						
PIONEERS HOMES						
MAINTENANCE/FAIRBANKS		74.2	74.2	74.2	74.2	
DEPARTMENT OF HEALTH & SOCIAL SERVICES						
ADULT CONFINEMENT						
FAIRBANKS EXPANSION						3602.3
DEPARTMENT OF FISH & GAME						
FISH & GAME ADMIN & SUPPORT						
CREAMER'S DAIRY ACQUISITION		217.2	217.2	217.2	217.2	
DEPARTMENT OF TRANSPORTATION						
INTERIOR REGION HIGHWAYS						
FBX BRIDGE DECK REPAIRS	300.0					
PEGER-VAN HORN-S. CUSHMAN PAVE	640.0					
NORDALE ROAD PAVING, FAIRBANKS	1000.0					
RICHARDSON HWY FBX SOUTH 9 MI	2850.0					
PARKS HWY-ARPT INTERCHANGE		6510.0	6510.0	6510.0	6510.0	490.0
MI 6 WEIGH STATION, RICHARDSON		1302.0	1302.0	1302.0	1302.0	98.0
FOX WEIGH STATION		299.5	299.5	299.5	299.5	22.5
STEESE HIGHWAY, MILE 54-66		5728.8	5728.8	5728.8	5728.8	431.2
MCGRATH ROAD & BIKE PATH						820.0
GILMORE TRAIL RECONSTRUCT						1530.0
JOHNSON ROAD, FAIRBANKS						1705.0
30TH AVE. BYPASS, FBX		8277.0	8277.0	8277.0	8277.0	623.0
TRANSIT TURNOUTS, FBX		1116.0	1116.0	1116.0	1116.0	84.0
BADGER ROAD RECONSTRUCTION		1018.4	1018.4	1018.4	1018.4	76.6
INTERNATIONAL AIRPORTS						
FAIRBANKS EQUIPMENT		520.0	520.0	520.0	520.0	
FAIRBANKS ANNUAL IMPROVEMENTS		210.0	210.0	210.0	210.0	
BLDGS MAINT. & REPAIRS						
ROOF REPAIR, FAIRBANKS		105.0	105.0	105.0	105.0	
FBX COURT BLDG COOLING SYS.		200.0	200.0	200.0	200.0	
FBX COURT BLDG WELL REPAIR		15.0	15.0	15.0	15.0	
FBX CRT BLDG AIR SYSTEM		60.0	60.0	60.0	60.0	
UNIVERSITY OF ALASKA						
BUILDING REPAIR & RENOVATION						
REPAIR ELEVEY BLDG.-GEOPHYS		120.0	120.0	120.0	120.0	
OTHER						
GEOPHYSICAL-VOLCANIC RESEARCH					20.0	
G.O. BOND REQUEST						
UTILITIES MODIFICATION-UAF						800.0
YAK ESTATE RENOVATIONS-UAF						600.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 20 FAIRBANKS

6/04/80

CAPITAL BUDGET SUMMARY

PAGE 28

BUDGET COMPONENT	FY 1980 SUPPLEMENTALS	FISCAL YEAR 1981				
		GOVERNOR	HOUSE	SENATE	F.C.C.	GO BONDS
*** ELECTION DISTRICT TOTAL ***	4790.0	25773.1	25773.1	25773.1	25793.1	10882.6
FED. RECEIPT		24251.7	24251.7	24251.7	24251.7	
GENERAL FUND	4790.0	791.4	791.4	791.4	811.4	
OTHER FUNDS		730.0	730.0	730.0	730.0	10832.6

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 21 BARROW-KOTZEBUE

6/04/80

CAPITAL BUDGET SUMMARY

PAGE 29

BUDGET COMPONENT	FY 1980 SUPPLEMENTALS	FISCAL YEAR 1981				
		GOVERNOR	HOUSE	SENATE	F.C.C.	GO BONDS
DEPARTMENT OF ADMINISTRATION PIONEERS HOMES KOTZEBUE SENIORS CENTER REPAIR		220.3	220.3	220.3	270.3	
DEPARTMENT OF TRANSPORTATION WESTERN REGION HIGHWAYS KOTZEBUE THIRD AVENUE KOTZEBUE CITY STREETS PHASE II		1116.0	1116.0	1116.0	1116.0	84.0 2269.2
WESTERN REGION AIRPORTS KOTZEBUE AIRPORT LAND WESTERN REGION PORTS/HARBORS NOATAK EROSION CONTROL		900.0 1100.0	900.0	900.0	900.0	100.0
*** ELECTION DISTRICT TOTAL ***	1100.0	2236.3	2236.3	2236.3	2286.3	2453.2
FED. RECEIPT GENERAL FUND OTHER FUNDS		2016.0 220.3 1100.0	2016.0 220.3	2016.0 220.3	2016.0 270.3	2453.2

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 22 NOME-SEWARD PENINSULA

6/04/80

CAPITAL BUDGET SUMMARY

PAGE 30

BUDGET COMPONENT	FY 1980 SUPPLEMENTALS	FISCAL YEAR 1981				GO BONDS
		GOVERNOR	HOUSE	SENATE	F.C.C.	
DEPARTMENT OF HEALTH & SOCIAL SERVICES						
ADULT CONFINEMENT						
REPLACE NOME STATE JAIL						6989.1
DEPARTMENT OF TRANSPORTATION						
BERING STRAIT REAA						
REROOF/UNALAKLEET		100.0	100.0	100.0	100.0	
GAMBELL ENTRANCE ENCLOSURE		50.0	50.0	50.0	50.0	
FY 80 CAPITAL SUPP-GOV						
SECOND. SCH/LITTLE DIOMEDE	1932.0					
SHAKTOOLIK OVERRUN	450.0					
G.O. BOND-REAA DISTRICTS						
REROOF/SHISHMAREF-BERING ST						200.0
VOC ED ADD/SHISHMAREF-BERING						406.0
ELEM SCH/SHISHMAREF-BERING ST						450.0
ELEM REMOD/KOYUK-BERING ST						700.0
ELEM SCH REMODEL/WALES-BERING						579.0
WESTERN REGION HIGHWAYS						
WOOLEY LAGOON ROAD UPGRADE	400.0					
DEXTER BY-PASS UPGRADE	600.0					
NOME-BELTZ WIDENING & REPAVING		1674.0	1674.0	1674.0		126.0
NOME-COUNCIL STORM DAMAGE		930.0	930.0	930.0	930.0	70.0
NOME CITY STREETS		2325.0	2325.0	2325.0	2325.0	175.0
NOME-COUNCIL, MILE 4-15		1116.0	1116.0	1116.0	1116.0	84.0
NOME-TELLER RD RESURFACING		2604.0	2604.0	2604.0	2604.0	196.0
NOME-TAYLOR, MILE 8-13		1395.0	1395.0	1395.0	1395.0	105.0
NOME-TAYLOR ROAD BRIDGES		1209.0	1209.0	1209.0	1209.0	91.0
SHAKTOOLIK AIRPORT ROAD						246.2
WESTERN REGION AIRPORTS						
ST MICHAEL RUNWAY RECONSTRUCT	900.0					
STEBINS RUNWAY SURFACING	750.0					
SHAKTOOLIK AIRPORT RELOCATION		893.7	893.7	893.7		99.3
SHISHMAREF AIRPORT RELOCATION		2138.6	2138.6	2138.6	2138.6	237.6
BUCKLAND AIRPORT RELOCATION		1508.1	1508.1	1508.1		167.6
DEERING AIRPORT IMPROVEMENTS		806.5	806.5	806.5		89.6
WHITE MTN RUNWAY REHAB.						670.0
ELIM AIRPORT IMPROVEMENTS						592.0
KOYUK AIRPORT IMPROVEMENTS						542.0
WESTERN REGION PORTS/HARBORS						
NOME BARGE FACILITY, PHASE I	6000.0					
NOME BARGE FACILITY, PHASE II						6000.0
BLDGS MAINT. & REPAIRS						
REPAIRS TO NOME EQUIP. SHOP		334.1	334.1	334.1	334.1	

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 22 NOME-SEWARD PENINSULA

6/04/80

CAPITAL BUDGET SUMMARY

PAGE 31

BUDGET COMPONENT	FY 1980 SUPPLEMENTALS	FISCAL YEAR 1981				
		GOVERNOR	HOUSE	SENATE	F.C.C.	GO BONDS
UNIVERSITY OF ALASKA HANDICAP BARRIER REMOVAL CC-NORTHWEST		25.0	25.0	25.0	25.0	
*** ELECTION DISTRICT TOTAL ***	11032.0	17109.0	17109.0	17109.0	12226.7	18815.4
FED. RECEIPT GENERAL FUND OTHER FUNDS	11032.0	16599.9 509.1	16599.9 509.1	16599.9 509.1	11717.6 509.1	18815.4

STATE OF ALASKA

THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

FINANCE DIVISION
POUCH WF-STATE CAPITOL
JUNEAU, ALASKA 99811
PHONE: (907) 465-3795

June 4, 1980

TO: Members
Alaska State Legislature

FROM: *J.H.H.* J. H. Hogan, Director
Legislative Finance Division

SUBJECT: Capital Budget Election District Draft

The enclosed pages list, for your district, capital projects from HB 556 and HB 60. This is a draft run for your information, and we would appreciate your calling to our attention any projects that are listed incorrectly in your district.

2. Capital projects HB 556--those columns headed with "Fiscal Year 1981." The F.C.C. column lists those projects and dollar values approved by the free conferees on the budget. (The column labeled G. O. Bonds lists bond projects originally introduced by the Governor. Immediately following the session we will change this column to reflect the bond projects as passed by the Legislature.)

2. Capital projects - HB 60--those columns headed with "Fiscal Year 1980." The F.C.C. column lists those projects and dollar values passed by the Legislature in HB 60. The far right hand column lists in negative amounts the line item vetoes by the Governor.

JHH:pw

Attachments

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 00 JBA20ELECTION_DISTRI

HB 66 OK

6/02/80

CAPITAL BUDGET SUMMARY

PAGE 1

BUDGET COMPONENT	FISCAL YEAR 1980				
	FY80 HSE	FY80 SEN	FY80 FCC	FY80 GOV	VETOES
OFFICE OF THE GOVERNOR COUNCIL ON SCIENCE & TECH GEOPHYSICAL HAZARD & RESEARCH AUTOMATED BUDGET SYSTEM AUTOMATED BUDGET SYSTEM	300.0	300.0	300.0		500.0
DEPARTMENT OF ADMINISTRATION EMPLOYEE HOUSING REPLACEMENT EMPLOYEE HOUSING REPLACEMENT	1931.0	1931.0	1931.0	1931.0	
DEPARTMENT OF REVENUE REV. COLLECT. & MGT TREASURY MGMT COMPUTER SYSTEM	129.0	129.0	129.0		
DEPARTMENT OF EDUCATION ALASKA ARTS COUNCIL ARTS ALASKA INC.-TOURING PROG. STATE LIBRARY LIB SERV FOR INMATES-13 INSTI COMMISSIONER'S OFFICE YOUTH EMPLOYMENT AK RAILROAD MUSEUM ALASKAN ARTIFACTS INVENTORY		150.0	45.7	45.7	
DEPARTMENT OF HEALTH & SOCIAL SERVICES PUBLIC HEALTH VEHICLE EMERGENCY EQUIP FAMILY PLANNING/INFO/EQUIP N.R HEALTH CENTERS/CLINIC STATEWIDE REPAIRS LABORATORIES EQUIPMENT REPLACEMENT EMERGENCY MEDICAL SERVICE INTERIOR REG TRAINING EQUIP MAINT & OPERATIONS AMBULANCE	15.3 18.0 30.0 67.0 11.5 105.0	15.3 18.0 30.0 67.0 11.5 105.0	15.3 18.0 30.0 67.0 11.5 105.0		
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT MBE SERVICE CENTERS, INC. AK DEVELOPMENT ASSN-COAL GAS	31.6	31.6	198.6	150.0	-150.0
DEPARTMENT OF MILITARY AFFAIRS DIV OF EMERGENCY SERVICES COMMUNICATION EQUIPMENT		100.0	100.0		

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 00 JBA20ELECTION_DISTRI

6/02/80

CAPITAL BUDGET SUMMARY

PAGE 2

BUDGET COMPONENT	FISCAL YEAR 1980				
	FY80 HSE	FY80 SEN	FY80 FCC	FY80 GOV	VETOES
DEPARTMENT OF NATURAL RESOURCES LAND DISPOSAL CADASTRAL LAND SURVEYING CANADAIR CL-215 PURCHASED STATEWIDE FIRE WAREHOUSING FIRE SUPPRESSION FUND FIREFIGHTING COSTS	6903.1		6903.1	6903.1	5067.0 854.0 5000.0 3603.0
DEPARTMENT OF FISH & GAME F.R.E.D. WESTERN HERRING GRANT GAME DIVISION RIFLE RANGES-STATEWIDE			435.0		
DEPARTMENT OF PUBLIC SAFETY DETACHMENTS AND CIB BREATHALIZERS			300.0		
DEPARTMENT OF TRANSPORTATION TOBELUK CONSENT DECREE SCHOOLS TOBELUK CONSENT DECREE SCHOOLS R.A. RUNWAY IMPROVEMENTS SOUTHWEST AIR TRANSPORTATION RUE. AIRPORT IMPROVEMENTS AIRPORT LIGHTING NAVIGATION AIDS AIR-TO-GROUND RADIOS AIR-TO-GROUND RADIOS AIRPORT TERMINAL-STORAGE AIRPORT WEATHER REPORTING EMERGENCY MEDICAL SUPPLIES CENTRAL REGION HIGHWAYS BOARDWALKS SOUTHWEST ALASKA CENTRAL PORTS & HARBORS LOWER KUSKOKWIM COAST CORP ERO INTERIOR REGION HIGHWAYS HAUL ROAD FISH STREAM BRIDGES AGGREGATE MATERIAL STOCKPILE WESTERN REGION HIGHWAYS EQUIPMENT STORAGE BUILDINGS FACIL PLNG & RSCH ENERGY CONS BLDG RETROFIT	8009.4		6137.6		4719.0 2775.0 88.0 110.0 1950.0 300.0 30.0 185.0 185.0 250.0 250.0 2800.0 2200.0 750.0 500.0 500.0 25000.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 00 JBA20ELECTION_DISTRI

6/02/80

CAPITAL BUDGET SUMMARY

PAGE 3

BUDGET COMPONENT	FISCAL YEAR 1980				
	FY80 HSE	FY80 SEN	FY80 FCC	FY80 GOV	VETOES
LEGISLATURE LEGISLATIVE FINANCE LIMITED ENTRY REMOTE LICENSING	65.0		65.0		
UNIVERSITY OF ALASKA EQUIPMENT REPLACE & ADDITIONS EQUIP STATEWIDE-ORG RESEARCH OTHER 1980 AK SCIENCE CONFERENCE	500.0	15.0	500.0	15.0	
*** ELECTION DISTRICT TOTAL ***	28279.3	8525.5	31755.2	51908.1	-150.0
GENERAL FUND OTHER FUNDS	28150.3	8396.5	31626.2	51908.1	-150.0
	129.0	129.0	129.0		

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 01 KETCHIKAN

6/02/80

CAPITAL BUDGET SUMMARY

PAGE 4

BUDGET COMPONENT	FISCAL YEAR 1980				
	FY80 HSE	FY80 SEN	FY80 FCC	FY80 GOV	VETOES
DEPARTMENT OF ADMINISTRATION PIONEERS HOMES KETCHIKAN PIONEERS HOME		1000.0	1000.0		
DEPARTMENT OF HEALTH & SOCIAL SERVICES ADULT CONFINEMENT KETCHIKAN JAIL COMPLETION	949.3			949.3	
DEPARTMENT OF NATURAL RESOURCES PARK OPERATIONS HARRIET-HUNT REC. FACILITY HALIBUT POINT WAYSIDE			100.0 145.0		
DEPARTMENT OF FISH & GAME F.R.E.D. BEAVER FALLS EXPANSION LAKE FERTILIZATION			200.0 150.0		
DEPARTMENT OF TRANSPORTATION ANNETTE ISLAND REAA METLAKATLA SCHL/COMM FACILITY METLAKATLA ELEMENTARY SCH	1792.5	1792.5	1792.5 600.0		
CRAIG CITY SCHOOLS ELEMENTARY SCHOOL GYMNASIUM	2349.0 200.0	2349.0 600.0	2349.0 600.0		
KLAWOCK CITY SCHOOLS HIGH SCHOOL	1628.0	1628.0	1628.0		
CORRECTIONS COST OVERRUNS KETCHIKAN JAIL		2045.2	2045.2		
SOUTHEAST REGION HIGHWAYS NORTH TONGASS HIGHWAY REPAIR SOUTH TONGASS HIGHWAY OVERLAY				810.0 1400.0	
SOUTHEAST REGION PORTS/HARBORS KETCHIKAN ARPT/FERRY TERMINAL				200.0	
S.E. MARINE TRANSPORTATION FERRY MAINTENANCE FACILITY	19000.0	27000.0	26250.0		
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS FATHER DUNCANS RESIDENCE		13.0	13.0		
MUNICIPAL GRANTS ED 1 KETCHIKAN-PRINCE OF WALES HYDABURG COM CENTER HEAD START CRAIG YOUTH CENTER COSTS			22.0 15.0		

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 01 KETCHIKAN

6/02/80

CAPITAL BUDGET SUMMARY

PAGE 5

BUDGET COMPONENT	FISCAL YEAR 1980				VETOES
	FY80 HSE	FY80 SEN	FY80 FCC	FY80 GOV	
MUNICIPAL GRANTS					
ED 1 KETCHIKAN-PRINCE OF WALES					
KETCHIKAN OPPORT CNTR ELEVATOR	55.0	55.0	55.0		
CRAIG HEALTH CLINIC ADDITION	75.0	75.0	75.0		
KETCHIKAN HOSF DECOMP CHAMBER	50.0	50.0	50.0		
ED 1 KETCHIKAN-PRINCE OF WALES					
KLAWOCK EMERGENCY WATER		50.0	50.0		
KETCHIKAN GATEWAY BOROUGH					
SE AQUACULTURE ASSN LAKE FERTI	50.0	50.0	200.0		
SE AQUACULTURE-PLANNING			150.0		
ED 1 KETCHIKAN-PRINCE OF WALES					
HYDABURG BLDG BASEMENT CONVERS	70.0	70.0	70.0		
ED 1 KETCHIKAN-PRINCE OF WALES					
CRAIG DUMP TRUCK	25.0	25.0	25.0		
CRAIG PORTABLE FIRE PUMP	3.0	3.0	3.0		
CRAIG CEMENT MIXER	20.0	20.0	20.0		
KETCHIKAN SHORELINE FIRE DEPT	70.0	70.0	70.0		
KASAAN-DEVELOPMENT STUDY			150.0		
ED 1 KETCHIKAN-PRINCE OF WALES					
HYDABURG DOCK CAUSEWAY	820.0	820.0	820.0		
SAXMAN PAVING LOOP ROAD	178.7	178.7	178.7		
ED 1 KETCHIKAN-PRINCE OF WALES					
CRAIG TV LOAN	28.0	28.0	28.0		
*** ELECTION DISTRICT TOTAL ***	27400.5	38559.4	38854.4	3359.3	
GENERAL FUND	27400.5	38559.4	38304.4	3359.3	
OTHER FUNDS			550.0		

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 02 WRANGELL-PETERSBURG

6/02/80

CAPITAL BUDGET SUMMARY

PAGE 6

BUDGET COMPONENT	FISCAL YEAR				VEToes
	1980	1980	1980	1980	
	FY80 HSE	FY80 SEN	FY80 FCC	FY80 GOV	
DEPARTMENT OF TRANSPORTATION					
S.E. MARINE TRANSPORTATION					
KAKE FERRY TERMINAL ENLARGEMEN	400.0	400.0	400.0		
MUNICIPAL GRANTS					
ED 02 WRANGELL-PETERSBURG					
HOONAH SCHOOL		1200.0	600.0		
ED 2 WRANGELL-PETERSBURG					
PETERSBURG HOSPITAL REMODELING	1500.0	1500.0	1500.0		
ED 2 WRANGELL-PETERSBURG					
PETERSBURG PUBLIC TRANSIT PARK	150.0	150.0	150.0		
ED 2 WRANGELL-PETERSBURG					
TENAKEE SPRINGS-FIRE EQUIPMENT			50.0		
WRANGELL SIDEWALK COMPLETION			60.0		
ED 2 WRANGELL-PETERSBURG					
WRANGELL EXTEND CITY DOCK	1500.0	1500.0	1500.0		
*** ELECTION DISTRICT TOTAL ***	3550.0	4750.0	4260.0		
GENERAL FUND	3550.0	4750.0	4260.0		

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 03 SITKA

6/02/80

CAPITAL BUDGET SUMMARY

PAGE 7

BUDGET COMPONENT	FISCAL YEAR				VETOES
	1980	1980	1980	1980	
	HSE	SEN	FCC	GOV	
DEPARTMENT OF EDUCATION					
MUSEUM					
BARANOF MUSEUM HEATING SYSTEM	25.0	25.0			
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT					
POWER PROJECT FUND					
TAKATZ CREEK HYDRO STUDY		40.0			
DEPARTMENT OF TRANSPORTATION					
SOUTHEAST REGION HIGHWAYS					
HALIBUT PT-SAWMILL CK RD SITKA		150.0	150.0		
SOUTHEAST REGION PORTS/HARBORS					
YAKUTAT PORT IMPROVEMENTS	2000.0	2000.0	1000.0	2000.0	
SITKA SMALL BOAT HARBOR		1000.0			
SITKA DOCK SITE SELECTION			250.0		
MUNICIPAL GRANTS					
ED 3 SITKA					
SITKA HISTORICAL PARK REHABIL			95.0		
ED 3 SITKA					
SITKA PIONEER HOME CEMETERY	400.0	400.0	400.0		
ED 3 SITKA					
SITKA EMERG WARNING SIREN		24.0	24.0		
ED 3 SITKA					
SITKA CASTLE HILL REHAB		25.0	65.0		
ALASKA COURT SYSTEM					
ALASKA COURT SYSTEM					
SITKA COURT BLDG REMODELING		96.0	96.0		
*** ELECTION DISTRICT TOTAL ***	2425.0	3760.0	2080.0	2000.0	
GENERAL FUND	2425.0	3760.0	1830.0	2000.0	
OTHER FUNDS			250.0		

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 04 JUNEAU

6/02/80

CAPITAL BUDGET SUMMARY

PAGE 8

BUDGET COMPONENT	FISCAL YEAR 1980				VETOES
	FY80 HSE	FY80 SEN	FY80 FCC	FY80 GOV	
DEPARTMENT OF EDUCATION APBC KTOO TV/RADIO-EQUIP			189.0		
DEPARTMENT OF HEALTH & SOCIAL SERVICES HEALTH CENTERS/CLINIC JUNEAU FURNITURE/EQUIPMENT	10.0	10.0	10.0		
DEPARTMENT OF NATURAL RESOURCES PARK OPERATIONS CHILKAT BOAT FACILITIES			150.0		
SE ALASKA STATE FAIR	125.0	125.0	111.0		-111.0
DEPARTMENT OF PUBLIC SAFETY CAPITOL BUILDING SECURITY-LAA EMERGENCY EQUIPMENT		28.0	28.0		
DEPARTMENT OF TRANSPORTATION JUNEAU SCHOOLS REPAIRS & CODE COMPLIANCE	1000.0	1000.0	1000.0		
CORRECTIONS COST OVERRUNS JUNEAU GYM		693.5	698.5		
SOUTHEAST REGION HIGHWAYS MENDENHALL LOOP ROAD RECONSTR				3000.0	
NORTH DOUGLAS HIGHWAY OVERLAY				800.0	
SHEEP CREEK BRIDGE REPLACEMENT			1000.0	1000.0	
THANE ROAD PAVING, JUNEAU	1700.0	1700.0	1700.0	1700.0	
SKAGWAY CAMPGROUND ACCESS ROAD	250.0	250.0	250.0		
EGAN EXPRESSWAY JUNEAU	190.0	190.0			
ENGINEER'S CUTOFF JUNEAU	180.0	180.0	180.0		
SOUTHEAST REGION PORTS/H. RBORS HAINES BARGE TERMINAL CONSTR	1000.0	1000.0		1000.0	
SKAGWAY DOCK REPAIRS	775.0	775.0	775.0	170.0	
JUNEAU PORT IMPROVEMENTS		500.0	500.0		
BLDGS MAINT & REPAIRS SUBPORT BLDG UPGRADE				149.5	
UPGRADE CAPITOL ELEVATORS JUNO			250.0		-150.0
LEGISLATIVE AFFAIRS LEGISLATIVE COUNCIL MEDIA CENTER		140.0	240.0		
KTOO LEASE REMODELING		115.0	115.0		
ADMINISTRATIVE SERVICES		169.2	169.2		
CAP BLDG PREVENTION EQUIP		15.0	15.0		

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 04 JUNEAU

6/02/80

CAPITAL BUDGET SUMMARY

PAGE 9

BUDGET COMPONENT	FISCAL YEAR 1980				
	FY80 HSE	FY80 SEN	FY80 FCC	FY80 GOV	VETOES
MUNICIPAL GRANTS					
ED 4 JUNEAU-LYNN CANAL					
KLUKWAN ARTIFACTS STORAGE BLDG	50.0	50.0	50.0		
HAINES BOROUGH					
CHILKAT CNTR FOR ARTS	550.0		550.0		
ED 4 JUNEAU					
JUNEAU REC HOME FIRE SPRINKLER	50.0	50.0	50.0		
ED 4 JUNEAU					
JUNEAU-FIRE DEPT/EMS EQUIPMENT			32.9		
ED 4 JUNEAU-LYNN CANAL					
JUNEAU ADAIR-KENNEDY PARK	850.0	850.0	850.0		
JUNEAU TREADWELL DITCH TRAIL	90.0	90.0	90.0		
ED 4 JUNEAU-LYNN CANAL					
JUNEAU CONVENTION CENTER	8000.0	8000.0	8000.0		
ED 4 JUNEAU-LYNN CANAL					
HAINES FRONT STREET PAVING	450.0	450.0	375.0		
SKAGWAY DYEA ROAD UPGRADE	200.0	200.0	200.0		
JUNEAU GOLD CREEK DREDGING		1000.0	1000.0		
HAINES BOROUGH					
BARGE TERMINAL CONSTRUCTION			1000.0		
UNIVERSITY OF ALASKA					
OTHER					
LAND ACQUISITION-JUNEAU	150.0	150.0	150.0		
N.C. PROPERTY REMODEL-JUNEAU	600.0	600.0	600.0		
FISHERIES BLDG PHASE II-JUNEAU	1200.0	1200.0	1200.0		
BILL RAY CENTER ADDITION		1500.0	1500.0		
*** ELECTION DISTRICT TOTAL ***	17420.0	21035.7	23028.6	7819.5	-261.0
GENERAL FUND	17420.0	21035.7	23028.6	7819.5	-261.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 05 CORDOVA-VALDEZ-SEWARD

6/02/80

CAPITAL BUDGET SUMMARY

PAGE 10

BUDGET COMPONENT	FISCAL YEAR 1980				VETOES
	FY80 HSE	FY80 SEN	FY80 FCC	FY80 GOV	
DEPARTMENT OF EDUCATION					
COMMISSIONER'S OFFICE					
EDA SKILL CENTER SHOP BLDG	1400.0	1400.0	1400.0		
SKILL CENTER PROGRAMS					
OIL RIG ENCLOSURE/SEWARD		260.0	260.0		
EQUIPMENT-SEWARD-MARINE,ELEC,E		300.0	300.0		
APBC					
MOOSE PASS - TV		40.0	40.0		
GLENNALLEN - TV		50.0	50.0		
DEPARTMENT OF FISH & GAME					
F.R.E.D.					
COPPER RIVER FERTILIZATION			200.0		
DEPARTMENT OF PUBLIC SAFETY					
FISH & WILDLIFE PROTECTION					
VESSEL-PRINCE WILLIAM SOUND			60.0		
DEPARTMENT OF TRANSPORTATION					
COPPER RIVER REAA					
CHISTOCHINA GENERATOR	50.0		50.0		-50.0
ELEM SCHOOL-COPPER CENTER		1200.0	1200.0		
FY 80 CAPITAL SUPP-GOV					
EDA MATCHING FUNDS-SEWARD				1400.0	
CENTRAL REGION HIGHWAYS					
NASH ROAD EXTENSION, SEWARD				1000.0	
NASH RD-4TH JULY IMPROVEMENTS		3000.0	3000.0		
CENTRAL REGION PORTS & HARBORS					
WHITTIER BOAT HARBOR EXPANSION		3000.0	3000.0	3000.0	
SEWARD PORT FACILITY			1000.0		
SOUTHCENTRAL REGION HIGHWAYS					
RICH HWY, MI 23, ROCKSLIDE CTL				500.0	
EDGERTON HIGHWAY CHIP SEAL				1500.0	
LAKE LOUISE RD AGGREGATE PLMT				650.0	
SOUTHCENTRAL REGION AIRPORTS					
VALDEZ RUNWAY EXT, LIGHT & TER	2500.0	5000.0			
TATITLIK AIRPORT IMPROVEMENTS			50.0		
DEPARTMENT OF ENVIRONMENTAL CONSERVATION					
WATER QUALITY MANAGEMENT					
CORDOVA WATER PROJECT		1500.0	1500.0		
AIR & SOLID WASTE					
CORDOVA SOLID WASTE PROJECT		500.0	500.0		

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 05 CORDOVA-VALDEZ-SEWARD

6/02/80

CAPITAL BUDGET SUMMARY

PAGE 11

FISCAL YEAR 1980

BUDGET COMPONENT	FISCAL YEAR 1980				
	FY80 HSE	FY80 SEM	FY80 FCC	FY80 GOV	VETOES
MUNICIPAL GRANTS					
ED 5 CORDOVA-VALDEZ-SEWARD					
SEWARD GENERAL HOSPITAL			140.0		
ED 5 CORDOVA-VALDEZ-SEWARD					
WHITTIER ELECTRIC GENERATOR			150.0		
ED 5 CORDOVA-VALDEZ-SEWARD					
CORDOVA PT WHITSHED-EYAK ROAD			300.0		
VALDEZ RUNWAY, LIGHTING & TERM			7000.0		
UNIVERSITY OF ALASKA					
OTHER					
SEWARD MARINE CNTR EXTENSION		1000.0			
*** ELECTION DISTRICT TOTAL ***	3950.0	17250.0	20200.0	8050.0	-50.0
FED. RECEIPT	600.0	600.0	600.0	600.0	
GENERAL FUND	3350.0	16650.0	16600.0	7450.0	-50.0
OTHER FUNDS			3000.0		

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 06 PALMER-WASILLA-MATANUSKA

6/02/80

CAPITAL BUDGET SUMMARY

PAGE 12

BUDGET COMPONENT	FISCAL YEAR 1980				VETOES
	FY80 HSE	FY80 SEN	FY80 FCC	FY80 GOV	
DEPARTMENT OF ADMINISTRATION PIONEERS HOMES PALMER-TAIL LIFT VAN			20.0		
DEPARTMENT OF EDUCATION MUSEUM TRANSPORTATION MUSEUM PALMER WASILLA HISTORICAL PARK RECONS	150.0 30.0	150.0 30.0	150.0 30.0		
APBC KING MOUNTAIN - TV		40.0	40.0		
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT POWER PROJECT FUND FEAS ANALYSIS/UP SUSITNA RIVER		7000.0	7000.0	7500.0	
DEPARTMENT OF NATURAL RESOURCES AK STATE FAIR ELECTRICAL SYS PLANT MATERIAL LAB PALMER STATE FAIR LIGHTS	300.0	300.0 65.0	300.0 150.0 65.0		
DEPARTMENT OF TRANSPORTATION MATANUSKA-SUSITNA BOROUGH SCHL VOCATIONAL AGR EDUCATION BLDG CORRECTIONS COST OVERRIINS WOMEN'S FACILITY CENTRAL REGION HIGHWAYS GLENN HIGHWAY RECONSTRUCTION PARKS HIGHWAY RECONSTRUCTION GOOSE BAY-PT MCKENZIE PROJECT BUTTE DYKE, MILE 42-HIGHWAY HYER ROAD	100.0	100.0 1500.0	100.0 1500.0 3000.0 3000.0 3000.0 1000.0 750.0	3000.0 3000.0 3000.0	
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS SUTTON FIRE SERV AREA FIRE TRK	80.0	80.0	80.0		
MUNICIPAL GRANTS ED 6 PALMER WASILLA CRISIS CENTER EQUIP ED 6 PALMER WASILLA SENIOR CENTER/CLINIC PALMER HOSPITAL RENOVATION ED 6 PALMER WASILLA BIKE TRAIL & FOOTPATH	25.0 400.0 50.0	25.0 400.0 50.0	25.0 400.0 500.0 750.0 50.0		

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 06 PALMER-WASILLA-MATANUSKA

6/02/80

CAPITAL BUDGET SUMMARY

PAGE 13

BUDGET COMPONENT	FISCAL YEAR 1983				
	FY80 HSE	FY80 SEN	FY80 FCC	FY80 GOV	VETOES
MUNICIPAL GRANTS					
MATANUSKA-SUSITNA BOROUGH					
SMALL PARKS & TRAILS	289.0	289.0	289.0		
BIG LAKE LIGHTS			17.0		
SNIDER PARK DEV-WASILLA			150.0		
ED 6 PALMER					
WASILLA SEWER & WATER	250.0	250.0	250.0		
MATANUSKA-SUSITNA BOROUGH					
TALKEETNA FIRE AREA #24 GRANT	200.0	200.0	200.0		
FIRE SERVICE AREA #22	150.0	150.0	150.0		
HOUSTON FIRE AREA GRANT	150.0	150.0	150.0		
FLOOD PLAIN MAPPING	50.0	50.0	50.0		
SPORTS COMPLEX	250.0	250.0	50.0		
CENTRAL BUILDING			330.0		-330.0
VICTORY/EUREKA ELECTRIC LINE			300.0		
ED 6 PALMER					
PALMER STORM SEWERS			100.0		
MATANUSKA-SUSITNA BOROUGH					
GOOSE BAY/PT MACKENZIE EXT	3000.0				
LOCAL ROAD PROGRAM			1439.0		
MONORAIL FEASIBILITY ANALYSIS			125.0		
UNIVERSITY OF ALASKA					
OTHER					
MAT-SU CC-CONSTR SHORTFALL		600.0	600.0		
*** ELECTION DISTRICT TOTAL ***	11474.0	22929.0	21960.0	16500.0	-330.0
GENERAL FUND	11474.0	12929.0	11960.0	16500.0	-330.0
OTHER FUNDS		10000.0	10000.0		

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 07 ANCHORAGE-DISTRICT 7 - 12

6/02/80

CAPITAL BUDGET SUMMARY

PAGE 14

BUDGET COMPONENT	FISCAL YEAR 1980				
	FY80 HSE	FY80 SEN	FY80 FCC	FY80 GOV	VETOES
DEPARTMENT OF ADMINISTRATION					
PIONEERS HOMES					
NURSING WING/ANCH	3000.0	3000.0	3000.0	3000.0	
DEPARTMENT OF EDUCATION					
COMMISSIONER'S OFFICE					
ALASKA REP THEATER EQUIP		1500.0	1000.0		
STUDENT LEADERSHIP TRAINING			500.0		
SKILL CENTER PROGRAMS					
ANCHORAGE-LEASE/CONST/PURCH		1500.0	714.0		-714.0
ANCHORAGE CENTER EQUIPMENT		100.2			
APBC					
ALASKA REVIEW - CAMERA		50.0	50.0		
KAKM-EARTH STATION, REMOTE PRO		295.4	295.4		-295.4
DEPARTMENT OF HEALTH & SOCIAL SERVICES					
SENIOR CITIZENS OF CHUGIAK-VEH					
API			15.0		
FURNITURE & EQUIP/CHILDRENS WD	22.0	22.0			
EMERG POWER PLANT REPLACEMENT	50.0	50.0			
AUTOMATED HOSP ACCTG SYSTEM	60.0	60.0			
ADULT CONFINEMENT					
ANCH PRESENT. FAC. ADD.	1400.0				
RIDGEVIEW BUILDING REPAIR		22.0	22.0		
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT					
ALASKA 1984	1000.0		500.0		-100.0
ENERGY & POWER DEVELOPMENT					
ALTERNATE ENERGY SPEAKERS			7.9		
OIL SPILL CONFERENCE			5.0		
PRUDHOE BAY CONSERVATION			12.0		
ANCHORAGE RECYCLING EDUCATION			15.0		
ALTERNATIVE ENERGY TECHNICAL			85.5		
POWER PROJECT FUND					
ANCHORAGE-FAIRBANKS INTER-TIE			3800.0		-800.0
DEPARTMENT OF NATURAL RESOURCES					
PARKS & RECREATION					
WOLVERINE PARK DEVELOPMENT	50.0	50.0	50.0		
MIRROR LAKE REC CENTER		250.0	150.0		
TAKU-CAMPBELL PARK ACQUISITION			350.0		

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 07 ANCHORAGE-DISTRICT 7 - 12

6/02/80

CAPITAL BUDGET SUMMARY

PAGE 15

BUDGET COMPONENT	FISCAL YEAR 1980				VETOES
	FY80 HSE	FY80 SEN	FY80 FCC	FY80 GOV	
DEPARTMENT OF FISH & GAME					
FISH & GAME ADMINISTRATION					
ALASKA ZOO BEAR CLOSURE	190.0				
ALASKA ZOO BIRD AVIARY	50.0				
DEPARTMENT OF TRANSPORTATION					
ANCHORAGE SCHOOLS					
STELLAR SCHOOL GYM ADDITION	1680.0	1680.0	1680.0		
CORRECTIONS COST OVERRUNS					
ANCHORAGE PRESENTENCE FACILITY		1400.0	1400.0		
MCGLAUGHLIN YOUTH CENTER GYM			450.0		
CENTRAL REGION HIGHWAYS					
SEWARD HIGHWAY RECONSTRUCTION	3000.0	3000.0	3000.0	3000.0	
ANCHORAGE, OVERHEAD WIRING				500.0	
ANCH TRAFFIC SIGNAL IMPROVEMT				416.0	
ANCH URBAN AREA RECONSTRUCTION				4500.0	
GIRDWOOD PATHWAY CONSTRUCTION				1000.0	
BIRCHWOOD SPUR TO AIRPORT	60.0	60.0	60.0		
CHUGACH STATE PARK ENTRANCES	500.0	500.0	500.0		
DIMOND BLVD EXPANSION, ANCH		1000.0			
DIAMOND-NEW SEWARD TRAFFIC SIG		360.0	360.0		
E NORTHERN LIGHTS RECONSTRUCT		4000.0	5000.0		
GLEN HWY LIGHTS AT EAGLE RIV B		45.0	45.0		
OLD GLEN HWY DITCH & CULVERTS		40.0	40.0		
E 53RD & LUPINE PAVING, ANC			170.0		
PILOT RAIL TRANS PROJECT			1000.0		
JOHNS ROAD, ANCHORAGE			500.0		
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS					
INDIAN-BIRD CREEK FIRE ENGINE	59.0	59.0	59.0		
AK CONSERVATION FOUNDATION	180.4				
ANCH COMM DEVELOPMENT CORP	1161.0		1161.0		-661.0
ECON JUSTICE LOW-INCOME FORUMS	5.8	5.8	5.8		-5.8
COMM ENTERPRISE DEVELOPMT CORP	99.8		500.0		-250.0
GIRDWOOD AMBULANCE		34.0	34.0		
LEGISLATIVE AFFAIRS					
LEGISLATIVE COUNCIL					
CHUGIAK SR CITZNS DEVELOP PLAN	30.0	30.0			
MUNICIPAL GRANTS					
ED 7-12 ANCHORAGE					
ANCHORAGE SCHOOLS PROJECTS			537.0		
ANCHORAGE-GIRDWOOD LIBRARY	317.0	317.0	317.0		
ANCH WOODLAND PARK RENOVATION	550.0		550.0		
ANCH ABBOTT LOOP SCHOOL	200.0	200.0	200.0		
ANCH REG FIRE TRAIN CNTR EQUIP	85.0	85.0	85.0		

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 07 ANCHORAGE-DISTRICT 7 - 12

6/02/80

CAPITAL BUDGET SUMMARY

PAGE 16

BUDGET COMPONENT	FISCAL YEAR 1980				
	FY80 HSE	FY80 SEN	FY80 FCC	FY80 GOV	VETOES
MUNICIPAL GRANTS					
ED 7-12 ANCHORAGE					
ANCH SERVICE HIGH SWIM POOL		3000.0	3000.0		
ANCH HANDICAPPED REMODEL-SCHL		1500.0	1500.0		
ANCH-EAST HIGH RIFLE RANGE		113.0	113.0		
ANCH-HOMESTEAD ROOF COATING		229.0	114.0		
ANCH-GROUNDS, PLAY IMPROVE		59.0	79.0		
ANCH-CHUGIAK HIGH/GRUENING AUD		1800.0	1800.0		
ANCH-CHUGIAK HIGH FIELD IMPROV		280.0	280.0		
ANCH SKILL CENTER EQUIPMENT			100.2		-100.2
ANCH-MULDOON LIBRARY-BOOKS			100.0		
ED 7-12 ANCHORAGE					
ANCH SR CITIZENS MULTIPUR CNTR	1700.0	1700.0	1700.0		
ANCH AK SEMI-SUPPORTIVE HOMES	33.2		33.2		
ED 7-12 ANCHORAGE					
ANC NEIGHBORHOOD HEALTH CENTER	1000.0	1000.0	1000.0		
ANC HEALTH CARE ADVOCATES	35.0		35.0		
ANCH TASK FORCE/SMOKING/HEALTH	35.0	35.0	35.0		
ANCHORAGE AK TREATMENT CENTER		500.0	500.0		
ANC CARRIAGE HOUSE PURCHASE			1900.0		
ANC-BLOOD BANK OF ALASKA, INC			1500.0		
ED 7-12 ANCHORAGE					
ANCH WOODLAND PARK DEVEL	100.0	100.0	100.0		
ANCHORAGE RECREATION CENTERS	1800.0				
ANCHORAGE NORTHWOOD PARK	150.0	150.0	150.0		
ANCH SPRINGER PARK DEVEL	90.0	90.0	90.0		
ANCH ROOSEVELT PARK DEVEL	40.0	40.0	40.0		
ANCH BARBARA ST PARK DEVEL	50.0	50.0	50.0		
ANCH BROWN'S PT PARKLAND	180.0	180.0	180.0		
ANCH BROWN'S PT TERRACE LDSCPG	40.0		40.0		
ANCH HILLCREST/TUDOR BIKE TRL	370.0	370.0	370.0		
ANCH BIKE TRAIL PAVING	150.0		150.0		
ANCH BIKE TRL TUDOR/MINN/C ST	320.0	320.0	320.0		
ANC BIKE TRL 36/ARCTIC/SPENARD	100.0	100.0	100.0		
ANCH EAGLE RIVER LIONS PARK	100.0	100.0	100.0		
ANCH VIEW MILITARY PARK	100.0	100.0	100.0		
ANCH NUNAKA VLY COMM PARK DEVE	180.0	180.0	180.0		
ANCH STANDISH NBHD PARK DEVEL	30.0	30.0	30.0		
ANCH SPENARD RECREATION FACIL	3800.0				
ANCH GOV HILL COMM CNTR LANDSC	30.0	30.0	30.0		
ANC SOC PREVENT CRUELTY ANIMAL	40.0	40.0	40.0		-40.0
ANCH HILLTOP SKI AREA	250.0		250.0		
ANCH RABBIT CK GREEN BELT PARK	1000.0				
ANCH TAKU-CAMPBELL SCHOOL PARK	350.0	350.0	350.0		
ANCH EAGLE RIVER/CHUGIAK CNTR	5500.0		5500.0		
ANCHORAGE ALASKA ZOO		377.0	617.0		-427.0
EAGLE RIV/CHUGIAK WATER/SEWER		3100.0	2100.0		
ANCH-IMPROVE PLAYGROUND/REC		122.0	122.0		

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 07 ANCHORAGE-DISTRICT 7 - 12

6/02/80

CAPITAL BUDGET SUMMARY

PAGE 17

BUDGET COMPONENT	FISCAL YEAR 1980				
	FY80 HSE	FY80 SEN	FY80 FCC	FY80 GOV	VETOES
MUNICIPAL GRANTS					
ED 7-12 ANCHORAGE					
ANCHORAGE BACKROAD BIKE PATH			876.0		
ANCHORAGE-SPENARD PARK			300.0		
ANCHORAGE JADE PARK			150.0		
ANCHORAGE ELDERBERRY PARK			50.0		
ANC PARK DEV-DIST 10			250.0		
ANC PARK DEF-DIST 12			198.0		
ED 7-12 ANCHORAGE					
ANCH AK PUB ADVOCACY CORP	453.0				
ED 7-12 ANCHORAGE					
ANCH GIRDWOOD CONTAINER SITE	15.0	15.0	15.0		
ANCH GIRDWOOD CONTAIN SITE ADD	10.0	10.0	10.0		
ANCH CHUGIAK FIRE DEPT	60.0	60.0	60.0		
ANCH CHUGIAK FIRE DEPT LIV QTR	85.0	85.0	85.0		
ANCH SHIP CREEK OVERLOOK	225.0	225.0	225.0		
ANCH SPORTS CENTER	12500.0	25000.0	25000.0		
ANCH EAGLE RIV REFUSE STATION	275.0	275.0	315.0		
ANCH EAGLE RIV REFUSE STATION	55.0	55.0			
ANCH CULTURAL ROUND HOUSE	1800.0				
ANCH GOVT HILL CNTR LANDSCAPIN	30.0		30.0		
ANCH WINTER RECREATION	250.0	250.0	250.0		
ANCH SPENARD FACILITIES	2500.0		5500.0		-3000.0
ANCH CHUGIAK BENEFIT ASSN	29.0	29.0	29.0		-29.0
ANCHORAGE ENERGY ASSISTANCE		500.0	500.0		-500.0
ANCHORAGE SPANISH/SOCCER CLUB		10.0	10.0		-10.0
ANCHORAGE ARCTIC SKI JUMP		342.0	342.0		-342.0
ANCHORAGE-CHUGIAK FIRE TRUCK		90.0	90.0		
ANCHORAGE - RABBIT CREEK FIRE		150.0	150.0		
ANCHORAGE-CHUGIAK WATER WELLS		800.0	600.0		
HISTORIC ANCHORAGE/RAILROAD			80.0		
ANCH-EAGLE RIVER/CHUGIAK STOPS		200.0	100.0		
ANCHORAGE-PROJECT 80'S					
MINNESOTA/INT'L BEAUTIFICATION			1633.0		
CIVIC CENTER	10350.0	20000.0	20000.0		
F STREET MALL		5900.0	5150.0		
PERFORMING ARTS CENTER		15697.1	15447.0		
ED 7-12 ANCHORAGE					
ANCHORAGE ROADS & PROJECTS	6940.9		6542.8		-1542.8
ANCHORAGE FIREWEED L SIDEWALK	150.0	150.0	150.0		
ANCHORAGE BOAT HARBOR STUDY	500.0		500.0		
ANCHORAGE ROADS IN DIST 8	2000.0		2000.0		
ANCHORAGE PEOPLE MOVER BUS	200.0	200.0	200.0		
ANCHORAGE HOVERCRAFT	2000.0				
ANCHORAGE MONTAGUE MANOR DRAIN	220.0	220.0	220.0		
ANCH CROSSING 36TH & MULDOON	270.0	270.0	270.0		
ANCH O SEWARD HWY, ARPT-DOWLIN	1843.0	1843.0	1843.0		
ANCH GIRDWOOD CONTAINER SITE	25.0	25.0	25.0		