

LEG. FINANCE - BILLS 1981 - 1982 1760

FY81 General Appropriations Act cont. 1760

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

09:10

6/04/80

\* \* \* \* \* NATURAL RESOURCE MANAGEMENT \* \* \* \* \*

SHORT  
FORM  
PAGE

BUDGET COMPONENT	HOUSE	GOVERNOR	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON	
DEPARTMENT OF NATURAL RESOURCES						
LAND DISPOSAL						
CADASTRAL LAND SURVEYING						
CANADAIR CL-215 PURCHASED						
STATEWIDE FIRE WAREHOUSING						
FIRE SUPPRESSION FUND						
FIREFIGHTING COSTS						
ALARS	2233.7	2233.7	2233.7	2233.7		
LAND DISPOSAL SURVEYING	5500.0	5500.0			-5500.0	-100.0%
OFFSHORE/MARINE BOUND. SURVEY	1126.5	1126.5	1126.5	1126.5		
AGRICULTURAL LAND SURVEY						
GEN GRANT SELECTIONS	161.3	161.3	161.3	161.3		
MUN LAND PROG-ANCHORAGE				4000.0	4000.0	100.0%
*** PROGRAM TOTAL ***	9021.5	9021.5	3521.5	7521.5	-1500.0	-16.5%
FOREST MANAGEMENT						
STATE FOREST NURSERY	870.3	870.3	870.3	870.3		
STATEWIDE FIRE WAREHOUSING						
CANADAIR CL-215 PURCHASE						
*** PROGRAM TOTAL ***	870.3	870.3	870.3	870.3		
RESOURCE INVEN/ASSESSMENT						
GEOLOGIC/GEOPHYSICAL INTERPRET	2000.0	2000.0	2000.0	821.0	-1179.0	-59.0%
PARKS & RECREATION						
WOLVERINE PARK DEVELOPMENT						
FIREWOOD ACCESS RD CONSTR FBKS						
MIRROR LAKE REC CENTER						
GATEWAY REAA-TANACROSS LANDSCA						
CHILKAT BOAT FACILITIES						
HARRIET-HUNT REC. FACILITY						
HALIBUT POINT WAYSIDE						
KEHAI WAYSIDE PURCHASE & DEV						
TAKU-CAMPBELL PARK ACQUISITION						
BIKE TRAIL-GALENA						
LAND & WATER CONSERV. FUND	3000.0	3000.0	3000.0	3000.0		
HISTORIC PRESERVATION FUND	900.0	900.0	900.0	900.0		
TRAILS & FOOTPATHS						
AK STATE PARKS PLAN						
CHUGACH ST. PK. LAND ACQUIS.				400.0	400.0	100.0%
SPENARD PARK PLANNING				100.0	100.0	100.0%
*** PROGRAM TOTAL ***	3900.0	3900.0	3900.0	4400.0	500.0	12.7%
MINERALS & ENERGY DEVELOPMENT						
FAIRBANKS ASSAY LAB						
LAND MANAGEMENT						
NULATO BLM SURVEY GRANT						
*** AGENCY TOTAL ***	15791.8	15791.8	10291.8	13612.8	-2179.0	-13.7%

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

09:13

6/04/80

\* \* \* \* \* NATURAL RESOURCE MANAGEMENT \* \* \* \* \*

SHORT  
FORM  
PAGEF.C.C. - GOVERNOR  
COMPARISON

BUDGET COMPONENT	HOUSE	GOVERNOR	SENATE	F.C.C.		
DEPARTMENT OF FISH & GAME						
FRED						
KASILOF HATCHERY MODIFICATIONS						
FISH HATCHERY NIKOLSKI						
CLEAR HATCHERY EQUIPMENT						
WESTERN HERRING GRANT						
BEAVER FALLS EXPANSION						
COPPER RIVER FERTILIZATION						
LAKE FERTILIZATION						
LAKE FERTILIZATION	300.0	300.0	300.0	300.0		
MAIN BAY HATCHERY				2000.0	2000.0	100.0%
MAIN RIVER SONAR						
BIG LAKE WATER TREAT	170.0	170.0	170.0	170.0		
TUTKA LAGOON HATCHERY WATER SY	300.0	300.0	300.0	300.0		
E. CREEK HATCHERY WATER SUPPLY						
INCUBATION EQUIPMENT	300.0	300.0	300.0	300.0		
CLEAR HATCHERY EQUIPMENT	40.0	40.0	40.0	40.0		
P.W.S. HATCH VESSEL						
FISH PASS DEVELOP. PROJ.	150.0	150.0	150.0	150.0		
HEADQUARTERS COMPLEX						
BARRON HOUSING						
FAIRBANKS REG. OFFICE IMPROV.						
NOME BUNKHOUSE/WAREHOUSE						
BETHEL WAREHOUSE						
PETERSBURG DOCK & STORAGE FACI						
HAINES GARAGE-WAREHOUSE						
YAKUTAT FIELD FACILITY						
KENAI RIVER FIELD STATION						
KODIAK NET STORAGE						
KODIAK WAREHOUSE						
115 FT VESSEL FOR ALEU CHAIN						
LITTLE SUSITNA RIVER ACCESS DE						
WILLOW CREEK ACCESS DVLP						
CHILKAT RIVER COHO/CHUM REHAB	75.0	75.0	75.0	75.0		
AIRCRAFT PURCHASE/NOME, FBX;						
SWAN LAKE HYDRO PLANT						
YUKON ADVISORY COMMITTEE MEET						
*** PROGRAM TOTAL ***	1335.0	1335.0	1335.0	3335.0	2000.0	149.7%
VESSELS						
MAINT: M/V STELLER, RESOLUTION	197.2	197.2	197.2	197.2		
COMMERCIAL FISH MANAGEMENT						
YUKON FISHERY MANAGEMENT						
HERRING ASSESSMENT SONAR	110.0	110.0	110.0	110.0		
BRISTOL BAY SMOLT ENUM.	189.9	189.9	189.9	189.9		
SIDE SCANNING SONAR TAPE DECOD	28.8	28.8	28.8	28.8		
COMMUNICATION EQUIP	53.2	53.2	53.2	53.2		

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

09:15

6/04/80

\* \* \* \* \* NATURAL RESOURCE MANAGEMENT \* \* \* \* \*

SHORT  
FORM  
PAGEF.C.C. - GOVERNOR  
COMPARISON

BUDGET COMPONENT	HOUSE	GOVERNOR	SENATE	F.C.C.		
*** PROGRAM TOTAL ***	381.9	381.9	381.9	381.9		
SPORT FISH						
KENAI FISH TRAP FACILITY	291.5	291.5	291.5	291.5		
ANGLING ACCESS ACQUISITION	252.5	252.5	252.5	252.5		
*** PROGRAM TOTAL ***	544.0	544.0	544.0	544.0		
FISH & GAME ADMINISTRATION						
ALASKA ZOO BEAR CLOSURE						
ALASKA ZOO BIRD AVIARY						
MCNEIL RIVER GAME SANC. DVLP.	50.8	50.8	50.8	50.8		
UGASHIK CABIN RELOCATION	25.3	25.3	25.3	25.3		
CREAMER'S DAIRY ACQUISITION	217.2	217.2	217.2	217.2		
WAREHOUSES-STATEWIDE	100.0	100.0	100.0	100.0		
*** PROGRAM TOTAL ***	393.3	393.3	393.3	393.3		
GAME DIVISION						
RIFLE RANGES-STATEWIDE						
*** AGENCY TOTAL ***	2851.4	2851.4	2851.4	4851.4	2000.0	70.0%
DEPARTMENT OF PUBLIC SAFETY						
FISH & WILDLIFE PROTECTION						
VESSEL-PRINCE WILLIAM SOUND						
ENFORCEMENT EQUIPMENT/STATEWID	100.0	100.0	100.0	100.0		
120 FT PATROL VESSEL/KODIAK						
38/42 FT PATROL VESSEL/SITKA	267.5	267.5	267.5	267.5		
GRUMMAN GOOSE OVERHAUL/ANCHORA	77.7	77.7	77.7	77.7		
TWO GRUMMAN NAVIGATION SYSTEMS	55.0	55.0	55.0	55.0		
26 FT PATROL VESSEL/CORDOVA						
WAREHOUSES - SAND POINT/SITKA						
TWO 30/36 FT PATROL VESSELS/HA						
*** PROGRAM TOTAL ***	500.2	500.2	500.2	500.2		
DEPARTMENT OF ENVIRONMENTAL CONSERVATION						
ENVIRONMENTAL CONSERVATION						
VSW PROJ (1980 BNDS)/VILL						
CONSTRUCTION GRNTS/STATEWIDE						
*** PROGRAM TOTAL ***						
WATER QUALITY MANAGEMENT						
CORDOVA WATER PROJECT						
AIR & SOLID WASTE						
CORDOVA SOLID WASTE PROJECT						
*** AGENCY TOTAL ***						
MUNICIPAL GRANTS						
ED 1 KETCHIKAN-PRINCE OF WALES						
KLAUOCK EMERGENCY WATER						
ED 2 WRANGELL-PETERSBURG						
PETERSBURG PUBLIC TRANSIT PARK						
ED 4 JUNEAU-LYNN CANAL						

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

09:15

6/04/80

\* \* \* \* \* NATURAL RESOURCE MANAGEMENT \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	HOUSE	GOVERNOR	SENATE	F.C.C.
	JUNEAU ADAIR-KENNEDY PARK				
	JUNEAU TREADWELL DITCH TRAIL				
	*** PROGRAM TOTAL ***				
ED 6	PALMER				
	WASILLA BIKE TRAIL & FOOTPATH				
ED 7-12	ANCHORAGE				
	ANCH WOODLAND PARK DEVEL				
	ANCHORAGE RECREATION CENTERS				
	ANCHORAGE NORTHWOOD PARK				
	ANCH SPRINGER PARK DEVEL				
	ANCH ROOSEVELT PARK DEVEL				
	ANCH BARBARA ST PARK DEVEL				
	ANCH BROWN'S PT PARKLAND				
	ANCH BROWN'S PT TERRACE LDSCPG				
	ANCH HILLCREST/TUDOR BIKE TRL				
	ANCH BIKE TRAIL PAVING				
	ANCH BIKE TRL TUDOR/MINN/C ST				
	ANC BIKE TRL 36/ARCTIC/SPENARD				
	ANCH EAGLE RIVER LIONS PARK				
	ANCH MT VIEW MILITARY PARK				
	ANCH NUNAKA VLY COMM PARK DEVE				
	ANCH STANDISH NBHD PARK DEVEL				
	ANCH SPENARD RECREATION FACIL				
	ANCH GOV HILL COMM CNTR LANDSC				
	ANC SOC PREVENT CRUELTY ANIMAL				
	ANCH HILLTOP SKI AREA				
	ANCH RABBIT CK GREEN BELT PARK				
	ANCH TAKU-CAMPBELL SCHOOL PARK				
	ANCH EAGLE RIVER/CHUGIAK CNTR-				
	ANCHORAGE ALASKA ZOO				
	EAGLE RIV/CHUGIAK WATER/SEWER				
	ANCH-IMPROVE PLAYGROUND/REC				
	ANCHORAGE BACKROAD BIKE PATH				
	ANCHORAGE-SPENARD PARK				
	ANCHORAGE JADE PARK				
	ANCHORAGE ELDERBERRY PARK				
	ANC PARK DEV-DIST 10				
	ANC PARK DEF-DIST 12				
	*** PROGRAM TOTAL ***				
ED 13	KENAI-COOK INLET				
	HOMER BELUGA BIKE TRAIL				
	KENAI PARKS & RECREATION				
	SOLDOTNA CENTENNIAL PARK				
	KENAI WATER & SEWER				
	*** PROGRAM TOTAL ***				
ED 17	BETHEL				
	AKIACHAK COMMUNITY IMPROVEMENT				

F.C.C. - GOVERNOR  
COMPARISON

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

09:15

6/04/80

\*\*\*\*\* NATURAL RESOURCE MANAGEMENT \*\*\*\*\*

SHORT  
FORM  
PAGE

F.C.C. - GOVERNOR  
COMPARISON

BUDGET COMPONENT	HOUSE	GOVERNOR	SENATE	F.C.C.		
BETHEL-BETHEL HEIGHTS SEWER						
BETHEL-SHELTER CABINS						
*** PROGRAM TOTAL ***						
ED 19 YUKON-TANANA						
NENANA WATER & SEWER						
TANANA HOCKEY RINK-BASKETBALL						
RUBY WELL DRILLING GRANT						
TANANA RECREATION FACILITIES						
*** PROGRAM TOTAL ***						
ED 20 FAIRBANKS						
FAIRBANKS HUMANE SOCIETY GRANT						
FBKS HISTORIC TRAILS						
FBKS PARKS & RECREATION EQUIP						
FBKS CHENA RIVER IMPROVEMENTS						
FAIRBANKS BIKEWAYS						
COMMUNITY LANDSCAPING						
*** PROGRAM TOTAL ***						
ED 22 NOME						
STEBBINS PARK NUTS & BOLTS						
FAIRBANKS NORTH STAR BOROUGH						
COMMUNITY LANDSCAPING						
LIGHTED SKI TRL & SKI TRLS						
BIKE PATH SHEEP/COLLEGE						
RECREATION CENTER						
COMMUNITY BEAUTIFICATION						
*** PROGRAM TOTAL ***						
KETCHIKAN GATEWAY BOROUGH						
SE AQUACULTURE ASSN LAKE FERTI						
SE AQUACULTURE-PLANNING						
*** PROGRAM TOTAL ***						
MATANUSKA-SUSITNA BOROUGH						
SMALL PARKS & TRAILS						
BIG LAKE LIGHTS						
SNIDER PARK DEV-WASILLA						
*** PROGRAM TOTAL ***						
*** AGENCY TOTAL ***						
***** TOTAL EXPENDITURES	19143.4	19143.4	13643.4	18964.4	-179.0	-0.8%
***** FUNDING						
FED. RECEIPT	3900.0	3900.0	3900.0	3900.0		
GENERAL FUND	14373.1	14373.1	8873.1	11194.1	-3179.0	-22.0%
OTHER FUNDS	870.3	870.3	870.3	3870.3	3000.0	344.6%

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

09:15

6/04/80

\* \* \* \* \* PUBLIC PROTECTION \* \* \* \* \*

SHORT  
FORM  
PAGEF.C.C. - GOVERNOR  
COMPARISON

BUDGET COMPONENT	HOUSE	GOVERNOR	SENATE	F.C.C.		
DEPARTMENT OF LABOR						
WORKMEN'S COMPENSATION DIV						
NEW POSITIONS						
INFORMATION HANDLING SYSTEM	211.2	211.2	211.2	211.2		
*** PROGRAM TOTAL ***	211.2	211.2	211.2	211.2		
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT						
WEIGHTS & MEASURES						
SCALE TEST UNITS	174.5	174.5	174.5	174.5		
INSURANCE						
MEDICAL INDEMNITY CORP				1500.0	1500.0	100.0%
*** AGENCY TOTAL ***	174.5	174.5	174.5	1674.5	1500.0	859.5%
DEPARTMENT OF MILITARY AFFAIRS						
DIV OF EMERGENCY SERVICES						
COMMUNICATION EQUIPMENT						
SITKA ARMORY	1062.5	1062.5	1062.5	1062.5		
UPGRADE STATE FACILITIES	200.0	200.0	200.0	200.0		
SOUTHEAST ALASKA DOCKS	150.0	150.0	150.0	150.0		
ROAD AND FENCE/ANCHORAGE						
*** PROGRAM TOTAL ***	1412.5	1412.5	1412.5	1412.5		
ALASKA DISASTER OFFICE						
STATE AGENCY OFFICE BLDG.						
SEARCH AND RESCUE						
UPGRADE EXISTING CAP FACILITIE	62.0	62.0	62.0	62.0		
*** AGENCY TOTAL ***	1474.5	1474.5	1474.5	1474.5		
DEPARTMENT OF PUBLIC SAFETY						
TRAFFIC SAFETY IMP.						
EMERGENCY MEDICAL SERVICES COM	300.0	300.0	300.0	300.0		
DRIVER VEHICLE SERVICES						
COMPUTER UPGRADE	30.7	30.7	30.7	30.7		
NEW MOTOR VEHICLE LICENSE PLAT	1624.7	1624.7	1624.7	1624.7		
MICROFILM EQUIP REPLACE	38.5	38.5	38.5	38.5		
*** PROGRAM TOTAL ***	1693.9	1693.9	1693.9	1693.9		
*** AGENCY TOTAL ***	1993.9	1993.9	1993.9	1993.9		
MUNICIPAL GRANTS						
ED 17 BETHEL						
BETHEL DISASTER UNMET NEEDS						
BETHEL LIQUOR TAX LIABILITY						
*** PROGRAM TOTAL ***						

## STATE OF ALASKA -- CAPITAL B'DGET SUMMARY

09:16

6/04/80

\* \* \* \* \* PUBLIC PROTECTION \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	HOUSE	GOVERNOR	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON	
*****	TOTAL EXPENDITURES	3854.1	3854.1	3854.1	5354.1	1500.0	38.8%
*****	FUNDING						
	FED. RECEIPT	1162.5	1162.5	1162.5	1162.5		
	GENERAL FUND	2691.6	2691.6	2691.6	4191.6	1500.0	55.6%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

09:16

6/04/80

\*\*\*\*\* ADMINISTRATION OF JUSTICE \*\*\*\*\*

SHORT  
FORM  
PAGE

F.C.C. - GOVERNOR  
COMPARISON

BUDGET COMPONENT	HOUSE	GOVERNOR	SENATE	F.C.C.
DEPARTMENT OF LAW				
PROSECUTION				
CALENDARING SYSTEM	100.0	100.0	100.0	100.0
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
FAIRBANKS STATE JAIL				
PERIMETER ROAD CONSTRUCTION				
EQUIP REPLACEMENT & BLDG REP				
ASPHALT PARKING LOT, ROAD, CURB				
*** PROGRAM TOTAL ***				
ADULT CONFINEMENT				
ANCH PRESENT. FAC. ADD.				
KETCHIKAN JAIL COMPLETION				
RIDGEVIEW BUILDING REPAIR				
MAJOR MAINT, REPAIR, RENOV	150.0	150.0	150.0	150.0
CORRECT CNTR EXPAN/EAGLE RVR				
JUNEAU CORRECT. CTR UPGRADE				
PRE-TRIAL ADD/ANCHORAGE				
FAIRBANKS EXPANSION				
REPLACE NOME STATE JAIL				
PALMER CORR. CNTR IMPROVE.	199.4	199.4	199.4	199.4
*** PROGRAM TOTAL ***	349.4	349.4	349.4	349.4
JUVENILE CONFINEMENT				
NOME YOUTH RESIDENCE				
*** AGENCY TOTAL ***	349.4	349.4	349.4	349.4
DEPARTMENT OF PUBLIC SAFETY				
TANANA CHIEF'S CONFERENCE				
EMERGENCY VHF IN 18 VILLAGES				
BOATING SAFETY PROGRAM				
*** PROGRAM TOTAL ***				
DETACHMENTS AND CIB				
TROOPER HOUSING-FORT YUKON				
TROOPER HOUSING-HOLY CROSS				
HELICOPTER PATROL ANCHORAGE				
THREE DRUG DOGS				
CANTWELL PUB SAF BLDG				
BREATHALIZERS				
HOUSING/FORT YUKON & 5 MILE				
EQUIPMENT REPLACE/STATEWIDE	114.7	114.7	114.7	114.7
AIRPLANE HANGAR/5 MI HAUL RD				
VHF-MCRWVE COMMUN/SOLDOT-HOM	243.8	243.8	243.8	243.8
VHF-MCRWVE COMM/GLENN-PALMER	319.8	319.8	319.8	219.8
VHF-MCRWVE COMM/REINDEER HLS-E				
VHF/MCRWVE COMM/DONN DOME-BEAV				
EMERGENCY GENERATORS	100.0	100.0	100.0	100.0

-100.0      -31.2%

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

09:16

6/04/80

\* \* \* \* \* ADMINISTRATION OF JUSTICE \* \* \* \* \*

SHORT  
FORM  
PAGE

BUDGET COMPONENT	HOUSE	GOVERNOR	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON	
TROOPER HOUSING-BETHEL				625.0	625.0	100.0%
*** PROGRAM TOTAL ***	778.3	778.3	778.3	1303.3	525.0	67.5%
CENTRAL COMMUNICATIONS EMERGENCY GENER/ANCHORAGE TRAINING						
ACADEMY FEM QRTRS/SITKA	148.5	148.5	148.5	148.5		
V.P.S.O. PROGRAM CALISTA, NANA, DOYON, BERING ST.						
CAPITOL BUILDING SECURITY-LAA EMERGENCY EQUIPMENT						
*** AGENCY TOTAL ***	926.8	926.8	926.8	1451.8	525.0	56.5%
DEPARTMENT OF TRANSPORTATION						
CORRECTIONS COST OVERRUNS FAIRBANKS YOUTH FACILITY NOME YOUTH FACILITY JUNEAU GYM BETHEL JAIL KETCHIKAN JAIL WOMEN'S FACILITY ANCHORAGE PRESENTENCE FACILITY MCGLAUGHLIN YOUTH CENTER GYM						
*** PROGRAM TOTAL ***						
MUNICIPAL GRANTS						
ED 1 KETCHIKAN-PRINCE OF WALES HYDABURG BLDG BASEMENT CONVERS						
ED 3 SITKA SITKA EMERG WARNING SIREN						
ED 7-12 ANCHORAGE ANCH AK PUB ADVOCACY CORP						
ED 13 KENAI-COOK INLET SOLDOTNA PUBLIC SAFETY BLDG						
ED 18 WADE HAMPTON CHEVAK PUBLIC SAFETY BLDG						
ED 19 YUKON-TANANA FORT YUKON JAIL TANANA PUBLIC SAFETY COMMUNICA TANANA PUBLIC PROTECTION BLDG						
*** PROGRAM TOTAL ***						
ED 20 FAIRBANKS N.P. PUB SAFETY & COMM COMPLEX						
ED 21 BARROW-KOBUK SELAWIK PUBLIC SAFETY BLDG						
*** AGENCY TOTAL ***						

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY  
 \* \* \* \* \* ADMINISTRATION OF JUSTICE \* \* \* \* \*

09:16 6/04/80

SHORT  
FORM  
PAGE

F.C.C. - GOVERNOR  
COMPARISON

BUDGET COMPONENT	HOUSE	GOVERNOR	SENATE	F.C.C.		
ALASKA COURT SYSTEM						
ALASKA COURT SYSTEM						
FAIRBANKS COURT PLANNING						
KOTZEBUE COURT ADDITION						
ANCH COURT BLDG REMODELING						
KENAI COURT BLDG REMODELING						
SITKA COURT BLDG REMODELING						
ANCHORAGE COURT ADD/REMOD						
KENAI COURTRM REMOD						
SITKA COOLING SYSTEM						
FAIRBANKS COURT PLANNING						
*** PROGRAM TOTAL ***						
***** TOTAL EXPENDITURES	1376.2	1376.2	1376.2	1901.2	525.0	38.0%
***** FUNDING						
GENERAL FUND	1376.2	1376.2	1376.2	1901.2	525.0	38.0%

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

09:16

6/04/80

## \* \* \* \* \* DEVELOPMENT \* \* \* \* \*

SHORT  
FORM  
PAGE

BUDGET COMPONENT	HOUSE	GOVERNOR	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON	
OFFICE OF THE GOVERNOR						
AG ACTION COUNCIL						
DELTA I	1000.0	1000.0	1000.0	2000.0	1000.0	100.0%
PT. MACKENZIE PROJECT						
DELTA II						
*** PROGRAM TOTAL ***	1000.0	1000.0	1000.0	2000.0	1000.0	100.0%
RAILBELT POWER STUDY				239.2	239.2	100.0%
TIDAL POWER PROJECT				500.0	500.0	100.0%
*** AGENCY TOTAL ***	1000.0	1000.0	1000.0	2739.2	1739.2	173.8%
DEPARTMENT OF REVENUE						
MUNICIPAL BOND BANK						
STATUTORY RESERVE FUND	3000.0	3000.0	3000.0	3000.0		
RENEWABLE RESOURCES DEVELOP CO	20000.0	20000.0		20000.0		
*** AGENCY TOTAL ***	23000.0	23000.0	3000.0	23000.0		
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT						
MBE SERVICE CENTERS, INC.						
BERING SEA FISHERMEN'S ASSN						
BRISTOL BAY MARKETING PROBLEMS						
CHICAGO CREEK COAL STUDY						
ALASKA 1984						
AK DEVELOPMENT ASSN-COAL GAS						
NOME-BELTZ GROW LIGHTS						
AK NATIVE TOURISM ASSN						
REQ GF MICH EDA 304 FNDS/STWD	617.5	617.5	617.5	617.5		
WALRUS CLD ST FAC/NOME-KING IS						
*** PROGRAM TOTAL ***	617.5	617.5	617.5	617.5		
ENERGY & POWER DEVELOPMENT						
LIME VILLAGE WIND POWER SYSTEM						
SHELDON'S PT ELECTRIFICATION						
COMMUNITY SELF-RELIANCE OFFICE						
SINGLE WIRE GROUND RETURN						
ALTERNATE ENERGY SPEAKERS						
OIL SPILL CONFERENCE						
PRUDHOE BAY CONSERVATION						
ANCHORAGE RECYCLING EDUCATION						
ALTERNATIVE ENERGY TECHNICAL						
S.W. GRND RET DEMO/L KUSKOKW	50.0	50.0	50.0	50.0		
ENER SUPP & DEM ASSESS/ANCH	100.0	100.0			-100.0	-100.0%
FACIL GRANT PROG/STWD	2655.0	2655.0	2655.0	2655.0		
ALT ENERGY DEMON PROJ/STWD	550.0	550.0	550.0	550.0		
AVEC FUEL CONVERSION/NULATO				125.0		
*** PROGRAM TOTAL ***	3355.0	3355.0	3380.0	3255.0	-100.0	-3.0%
POWER PROJECT FUND						

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

09:17

6/04/80

\* \* \* \* \* DEVELOPMENT \* \* \* \* \*

SHGR  
FORM  
PAGEF.C.C. - GOVERNOR  
COMPARISON

BUDGET COMPONENT	HOUSE	GOVERNOR	SENATE	F.C.C.		
FEAS ANALYSIS/UP SUSITNA RIVER						
SCAMMON BAY ELECTRIFICATION						
TERROR LAKE STUDY						
TAKATZ CREEK HYDRO STUDY						
KING COVE GENERATOR						
TANANA POWER STUDY						
FBX DISTRICT HEAT STUDY						
BREVIK MISSION ELECTRIC LINE						
ANCHORAGE-FAIRBANKS INTER-TIE						
FEAS ANALY/UP SUSITNA RIV	3335.0	3335.0	3335.0	3095.8	-239.2	-7.1%
SWAN LAKE HYDRO ELEC PROJECT	18000.0	18000.0			-18000.0	-100.0%
LAKE TYEE HYDROELEC PROJ	10000.0	10000.0			-10000.0	-100.0%
AVEC FUEL CONV PROJ/NULATO	125.0	125.0			-125.0	-100.0%
BRAD LKE HYDROELEC PROJ/HOMER						
GRANT LAKE HYDRO ELEC/SEWARD						
HYDROELECTRIC PROJ/DILLINGHAM	100.0	100.0	100.0		-100.0	-100.0%
HYDROELEC PROJ/KISARALIK RIV	100.0	100.0	100.0		-100.0	-100.0%
HYDROELEC PROJ/HAINES-SKAG	100.0	100.0	100.0		-100.0	-100.0%
MENNONITE HYDROELEC/KODIAK	200.0	200.0	200.0		-200.0	-100.0%
LARSEN HYDROELEC/KODIAK	200.0	200.0	200.0		-200.0	-100.0%
OLD HARD HYDROELEC/KODIAK	200.0	200.0	200.0		-200.0	-100.0%
AVEC VILLAGE HYDRO ELEC STUDY	325.0	325.0	325.0		-325.0	-100.0%
DISCRETIONARY STUDY FUNDS	75.0	75.0	75.0	75.0		
*** PROGRAM TOTAL ***	32760.0	32760.0	4635.0	3170.8	-29589.2	-90.2%
BOTTOM FISH DEVELOPMENT						
BOTTOMFISH COMM ASSIST.	425.0	800.0	425.0	800.0		
PORTS & TRANS. BOTTOMFISH	204.0	204.0	204.0	204.0		
BOTTOMFISH RESOURCE ASSESS.	47.2	95.4		95.4		
BOTTOMFISH REGULATION DEV.	9.9	20.0		20.0		
BOTTOMFISH MANAGEMENT ACTION	14.0	28.3		28.3		
BOTTOMFISH CATCH REPORTING	10.2	20.5		20.5		
BOTTOMFISH OBSV./PORT SAMPL.	75.9	153.3		153.3		
BOTTOMFISH LOGBOOK	10.2	20.6		20.6		
BOTTOMFISH LOG	49.5	100.0		100.0		
BOTTOMFISH PROFILES	24.8	50.0		50.0		
BOTTOMFISH PRODUCTION TRIALS	500.0	500.0	500.0	500.0		
BOTTOMFISHERIES EDUCATION						
BOTTOMFISH LABORFORCE STUDY	58.3	58.3	58.3	58.3		
BOTTOMFISH ADVANCE EMPLOY PROJ	175.1	175.1	175.1	175.1		
BOTTOMFISH OCCUP SAFETY						
BOTTOMFISH WAGE/HR ENFORCE DEM						
PUBLIC INFORMATION	100.0	100.0	100.0	100.0		
ADMIN & CONTINGENCY	415.7	415.7	415.7	415.7		
CHERNOFSKI DEVELOPMENT PLAN				300.0	300.0	100.0%
*** PROGRAM TOTAL ***	2119.8	2741.2	1878.1	3041.2	300.0	10.8%
*** AGENCY TOTAL ***	38852.3	39473.7	10510.6	10084.5	-29389.2	-74.5%

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

09:17

6/04/80

\* \* \* \* \* DEVELOPMENT \* \* \* \* \*

SHORT  
FORM  
PAGEF.C.C. - GOVERNOR  
COMPARISON

BUDGET COMPONENT	HOUSE	GOVERNOR	SENATE	F.C.C.		
DEPARTMENT OF NATURAL RESOURCES						
KUSKOKWIM NATIVE ASSOC AG						
KOYOKON DEVELOPMENT CORP AG						
NINILCHIK STATE FAIR ASSN						
AG EXPERIMENT STATION FACILITS						
AK STATE FAIR ELECTRICAL SYS						
SE ALASKA STATE FAIR						
NORTHWEST NATIVE TRADE FAIR						
TANANA VALLEY FAIR ASSN CANNER						
MINTO SMALL-SCALE AGRICULTURE						
PLANT MATERIAL LAB						
PALMER STATE FAIR LIGHTS						
*** PROGRAM TOTAL ***						
AGRI REVOLV LN FND-PALMER/DELT	6160.0	11760.0	6160.0	6160.0	-5600.0	-47.5%
PMC - RESIDENCE/PALMER						
EQUIP & SEED STOR BLDG/PALMER	108.0	108.0	108.0	108.0		
ANIMAL EXCLOSURE/PALMER-PMC	14.6	14.6	14.6	14.6		
UPG SEED CLEANING BLDG/PALMER	110.0	110.0	110.0	110.0		
HEADHOUSE CONSTRUCTION/PALMER						
GREATER ANCHORAGE, INC./ANCHORA						
SE ALASKA STATE FAIR/HAINES						
TANANA VALLEY ST FR/HAINES						
ALASKA STATE FAIR, INC./PALMER						
NINILCHIK STATE FAIR ASSN						
KODIAK RODEO & STATE FAIR						
*** PROGRAM TOTAL ***	6392.6	11992.6	6392.6	6392.6	-5600.0	-46.6%
*** AGENCY TOTAL ***	6392.6	11992.6	6392.6	6392.6	-5600.0	-46.6%
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS						
SUTTON FIRE SERV AREA FIRE TRK						
KIPNUK D-8 CAT						
TOGIAK/ILIAMNA/PT OUT PT STORAG						
EGEGIK GRADER						
KUSKOKWIM NATIVE ASSN ELECTRIC						
UGASHIK TRUCK & LOADER						
TELIDA DOSIER OPERATOR						
PORTAGE CREEK GRADER						
INDIAN-BIRD CREEK FIRE ENGINE						
PORTAGE CREEK ELECTRIC GENERAT						
KWIGILLINGOK D-6 CAT						
AK CONSERVATION FOUNDATION						
ANCH COMM DEVELOPMENT CORP						
COMM CNTR/TRI VALLEY FIRE DEPT						

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

09:17

6/04/80

\* \* \* \* \* DEVELOPMENT \* \* \* \* \*

SHORT  
FORM  
PAGEF.C.C. - GOVERNOR  
COMPARISON

BUDGET COMPONENT	HOUSE	GOVERNOR	SENATE	F.C.C.
ECON JUSTICE LOW-INCOME FORUMS				
CHIGNIK GENERATOR EQUIPMENT				
ILIAMNA DUMP TRUCK				
ILIAMNA FRONT END LOADER				
KOKHANOK D-4 DOZER				
PEDRO BAY D-4 DOZER				
PORTAGE CK STORAGE/MAINT BLDG				
TWIN HILLS STORAGE/MAINT BLDG				
COMM ENTERPRISE DEVELOPMT CORP				
ESTER FIRE DEPT EQUIPMENT				
SENIOR CITIZENS-INTERIOR AK				
CHENA GOLDSTREAM FIRE DEPT				
MAUNELUK SAWMILL				
TANANA CHIEFS-FOOD PROCESSING				
TANANA CHIEFS-KOYUKUK TRAPPERS				
CANTWELL COMMUNITY HALL EQUIP				
DOT LAKE COMMUNITY CENTER				
CHISTOCHINA GENERATOR				
HEALY FIRE EQUIPMENT				
HEALY LAKE COMMUNITY HALL				
HEALY LAKE FREEZER				
HEALY LAKE WASTE DISPOSAL SITE				
MINTO MULTI-PURPOSE BUILDING				
NIKOLAI ELECTRIFICATION				
STEVENS VILLAGE ELECTRICITY				
TANACROSS COMMUNITY CENTER				
FATHER DUNCANS RESIDENCE				
GIRDWOOD AMBULANCE				
KUSKOKWIM NATIVE ASSOCIATION				
MAUHELUK GARDEN PROJECT				
MENTASTA EROSION PROJECT				
NUNAM KIKLUTSISTI-COAST STUDY				
KUSKOKWIM NATIVE ASSN-TIMBER				
TOTCHAKET AGRICULTURAL PROJECT				
BUCKLAND GENERATOR				
WHITE MT GENERATOR HOOK-UP				
*** PROGRAM TOTAL ***				
MUNICIPAL GRANTS				
ED 1 KETCHIKAN-PRINCE OF WALES				
CRAIG DUMP TRUCK				
CRAIG PORTABLE FIRE PUMP				
CRAIG CEMENT MIXER				
KETCHIKAN SHORELINE FIRE DEPT				
KLANOCK EMERGENCY WATER				
KASAAN-DEVELOPMENT STUDY				
*** PROGRAM TOTAL ***				

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

09:17

6/04/80

\* \* \* \* \* DEVELOPMENT \* \* \* \* \*

SHORT  
FORM  
PAGEF.C.C. - GOVERNOR  
COMPARISON

BUDGET COMPONENT	HOUSE	GOVERNOR	SENATE	F.C.C.
ED 2 WRANGELL-PETERSBURG				
TENAKEE SPRINGS-FIRE EQUIPMENT				
WRANGELL SIDEWALK COMPLETION				
*** PROGRAM TOTAL ***				
ED 3 SITKA				
SITKA CASTLE HILL REHAB				
ED 4 JUNEAU-LYNN CANAL				
JUNEAU - CULTURAL FACILITY				
JUHEAU CONVENTION CENTER				
*** PROGRAM TOTAL ***				
ED 5 CORDOVA-VALDEZ-SEWARD				
SEWARD CITY DUMP FENCE				
WHITTIER ELECTRIC GENERATOR				
*** PROGRAM TOTAL ***				
ED 6 PALMER				
WASILLA SEWER & WATER				
ED 7-12 ANCHORAGE				
ANCH GIRDWOOD CONTAINER SITE				
ANCH GIRDWOOD CONTAIN SITE ADD				
ANCH CHUGIAK FIRE DEPT				
ANCH CHUGIAK FIRE DEPT LIV QTR				
ANCH SHIP CREEK OVERLOOK				
ANCH SPORTS CENTER				
ANCH EAGLE RIV REFUSE STATION				
ANCH EAGLE RIV REFUSE STATION				
ANCH CULTURAL ROUND HOUSE				
ANCH GOVT HILL CNTR LANDSCAPIN				
ANCH WINTER RECREATION				
ANCH SPENARD FACILITIES				
ANCH CHUGIAK BENEFIT ASSN				
ANCHORAGE ENERGY ASSISTANCE				
ANCHORAGE SPANISH/SOCCER CLUB				
ANCHORAGE ARCTIC SKI JUMP				
ANCHORAGE-CHUGIAK FIRE TRUCK				
ANCHORAGE - RABBIT CREEK FIRE				
ANCHORAGE-CHUGIAK WATER WELLS				
HISTORIC ANCHORAGE/RAI ROAD				
ANCH-EAGLE RIVER/CHUGIAK STOPS				
*** PROGRAM TOTAL ***				
ANCHORAGE-PROJECT 80'S				
MINNESOTA/INT'L BEAUTIFICATION				
CIVIC CENTER				
F STREET MALL				
PERFORMING ARTS CENTER				
*** PROGRAM TOTAL ***				
ED 13 KENAI-COOK INLET				
KENAI SPORTS ARENA				

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

09:17

6/04/80

\* \* \* \* \* DEVELOPMENT \* \* \* \* \*

SHORT  
FORM  
PAGE

BUDGET COMPONENT	HOUSE	GOVERNOR	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON
SOLDOTNA SPORTS ARENA DESIGN					
SELDOVIA CHURCH RENOVATION					
SOLDOTNA CITY SHOP					
HOMER FIRE DEPT AMBULANCE					
*** PROGRAM TOTAL ***					
ED 16 BRISTOL BAY					
EKWOK GENERATOR BLDG					
PLATINUM WIND GENERATOR/DIESEL					
GOODNEWS BAY DUMP TRUCK					
ALEKNAGIK GRADER					
NONDALTON D-4 DOZER					
EKWOK STORAGE/MAINT BLDG					
MANOKOTAK STORAGE/MAINT BLDG					
NEW STUYAHOK STORAGE/MAINT BLD					
CLARK'S PT STORAGE/MAINT BLDG					
*** PROGRAM TOTAL ***					
ED 17 BETHEL					
NIGHTMUTE GENERATOR					
BETHEL PUMPER FIRE TRUCK					
BETHEL-BETHEL WATER & SEWER					
BETHEL PUMPER TANKER					
BETHEL ECONOMIC REPORT SYSTEM					
BETHEL SOLID WASTE EQUIPMENT					
BETHEL REC/AG FACILITY					
AKIACHAK ELECTRIFICATION					
AKIACHAK COMMUNITY IMPROVEMENT					
BETHEL YOUTH/ADULT HOSTEL					
BETHEL-AVCP HOUSING AUTHORITY					
BETHEL-YUKON/KUSKOKWIM FAIR					
BETHEL-UTILITY PURCHASE STUDY					
BETHEL-AKOLMUIT LAND PURCHASE					
*** PROGRAM TOTAL ***					
ED 18 WADE HAMPTON					
KOYUKUK ELECTRICITY					
RUSSIAN MISSION GENERATOR					
MCGRATH MULTIPURPOSE BLDG					
HUSLIA COMMUNITY BLDG					
HOOPER BAY COMMUNITY BLDG					
HOLY CROSS COMMUNITY BLDG					
MT VILLAGE RECREATION CNTR					
SCAMMON BAY DUMP TRUCK					
HOOPER BAY SNOW BLOWER					
SAINT MARYS COMMUNITY BLDG					
NIKOLAI STORAGE TANKS					
PILOT STATION RENOVATE CHURCH					
PILOT STATION GENERATOR & STOR					
GRAYLING COMMUNITY CENTER					

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

09:17

6/04/80

\* \* \* \* \* DEVELOPMENT \* \* \* \* \*

SHORT  
FORM  
PAGEF.C.C. - GOVERNOR  
COMPARISON

BUDGET COMPONENT	HOUSE	GOVERNOR	SENATE	F.C.C.
NULATO ELECTRICAL LINES				
RUBY SCHOOL-CITY ELECTRIC TIE				
RUBY WELL DRILLING				
KALTAG MUNICIPAL BUILDING				
RUSSIAN MISSION D-6 CAT				
ST MARY'S LOADER & DUMP TRUCK				
SCANNON BAY D-6 CAT				
SHAGELUK D-6 CAT				
ALAKANUK D-8 CAT				
GALENA SCHOOL WATER & SEWER				
EMMONAK-SIDEWALK TO CENETARY				
EMMONAK-DUMPTRUCK & DUMPSTERS				
*** PROGRAM TOTAL ***				
ED 19 YUKON-TANANA				
DELTA COMMUNITY & REC BUILDING				
FORT YUKON COMMUNITY CENTER				
TANANA PROJECTS				
TANANA CITY HALL RENOVATION				
TANANA GENERATOR				
TANANA FIRE EQUIPMENT				
TANANA COMMUNITY LAND FILL				
TANANA FIRE HALL RENOVATION				
TANANA COMMUNITY TRACTOR				
TANANA ICE-MAKING MACHINE				
TANANA MOVIE PROJECTOR/SCREEN				
TANANA COMMUNITY CENTER				
TANANA MISSION RENOVATION				
TANANA AMBULANCE				
NENANA WATER AND SEWER				
*** PROGRAM TOTAL ***				
ED 20 FAIRBANKS				
FBKS DISTRICT HEAT DEMO				
FBKS FIRE FACILITIES				
FBKS CURLING CLUB 1981 TOURNA				
FBKS COMMUNITY CENTER				
FBKS ALASKALAND RENOVATION				
FAIRBANKS TANANA FAIR LATRINES				
FAIRBANKS TANANA FAIR PARKING				
FAIRBANKS S FAIRBANKS WATER				
FAIRBANKS WOOD STAVE PIPE				
FAIRBANKS MUS PHONE WAREHOUSE				
NORTH POLE AMBULANCE				
NORTH POLE FOUR FIRE WELLS				
NORTH POLE MINI ATTACK PUMPER				
FBX DEVELOPMENT AUTHORITY				
FBKS FIRE & POLICE EXERCISE				
*** PROGRAM TOTAL ***				

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

09:17

6/04/80

\* \* \* \* \* DEVELOPMENT \* \* \* \* \*

SHORT  
FORM  
PAGEF.C.C. - GOVERNOR  
COMPARISON

BUDGET COMPONENT	HOUSE	GOVERNOR	SENATE	F.C.C.
ED 21 BARROW-KOBUK				
KOBUK POWER DISTRIBUTION SYS				
KOTZEBUE CITY DUMP FENCING				
SELAWIK CITY DUMP FENCING				
SELAWIK AGRICULTURE PROJECT				
*** PROGRAM TOTAL ***				
ED 22 NOME				
NOME CITY HALL RENOVATION				
NOME REPLATTING				
KOTLIK GENERATOR				
KOTLIK TEEN CENTER				
*** PROGRAM TOTAL ***				
BRISTOL BAY BOROUGH				
NAKNEK ELECTRIC ASSN-GENERATOR				
FAIRBANKS NORTH STAR BOROUGH				
VISITORS FACILITY				
TANANA VALLEY FAIR ASSOC BLDG				
CHENA GOLDSTREAM FIRE DEPT				
ESTER FIRE DEPT FACILITIES				
STEESE FIRE DEPT FACILITIES				
UNIVERSITY FIRE PERSONL/EQUIP				
TANANA VLY FAIR COMM CANNERY				
SELF RELIANCE GARDENING PROJ				
SOLSTICE, INC.				
TOWN & VILLAGE ASSOC GRANT				
TOWN & VILLAGE ASSOC CAPITAL				
INFO OFFICE-ENERGY STUDY				
FAIRBANKS HISTORICAL DISTRICT				
BALLAINE LAKE WATER SYSTEM				
SOLID WASTE DISPOSAL EQUIPMENT				
SPORT TOURNAMENT				
REHABILITATION/FBKS REC CENTER				
TANANA FAIR LIVESTOCK PROJECT				
*** PROGRAM TOTAL ***				
MATANUSKA-SUSITNA BOROUGH				
TALKEETNA FIRE AREA #24 GRANT				
FIRE SERVICE AREA #22				
HOUSTON FIRE AREA GRANT				
FLOOD PLAIN MAPPING				
SPORTS COMPLEX				
CENTRAL BUILDING				
VICTORY/EUREKA ELECTRIC LINE				
*** PROGRAM TOTAL ***				
*** AGENCY TOTAL ***				

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

09:17

6/04/80

\*\*\*\*\* DEVELOPMENT \*\*\*\*\*

SHORT  
FORM  
PAGE

BUDGET COMPONENT

HOUSE GOVERNOR SENATE F.C.C.

F.C.C. - GOVERNOR  
COMPARISON

\*\*\*\*\* TOTAL EXPENDITURES

69244.9 75466.3 20903.2 42216.3

-33250.0 -44.0%

\*\*\*\*\* FUNDING

FED. RECEIPT  
GENERAL FUND  
OTHER FUNDS2264.0 2264.0 2264.0 2264.0  
11820.9 12442.3 11479.2 8696.5  
55160.0 60760.0 7160.0 31255.8-3745.8 -30.0%  
-29504.2 -48.5%

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

09:17

6/04/80

\*\*\*\*\* TRANSPORTATION \*\*\*\*\*

SHORT  
FORM  
PAGE

BUDGET COMPONENT	HOUSE	GOVERNOR	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON
DEPARTMENT OF TRANSPORTATION					
HWY DESIGN & CONSTRUCTION					
HEADQUARTERS CAPITAL POSITIONS	3964.7		3964.7	3964.7	3964.7 100.0%
SOUTHEAST CAPITAL POSITIONS	4057.6		4057.6	4057.6	4057.6 100.0%
CENTRAL CAPITAL POSITIONS	11952.3		11952.3	11952.3	11952.3 100.0%
SOUTHCENTRAL CAPITAL POSITIONS	4698.6		4698.6	4698.6	4698.6 100.0%
INTERIOR CAPITAL POSITIONS	9824.3		9824.3	9824.3	9824.3 100.0%
WESTERN CAPITAL POSITIONS	932.4		932.4	932.4	932.4 100.0%
*** PROGRAM TOTAL ***	35429.9		35429.9	35429.9	35429.9 100.0%
AVIATION DESIGN & CONSTRUCTION					
HEADQUARTERS CAPITAL POSITIONS	156.1		156.1	156.1	156.1 100.0%
CENTRAL CAPITAL POSITIONS	3267.9		3267.9	3267.9	3267.9 100.0%
INTERIOR CAPITAL POSITIONS	738.4		738.4	738.4	738.4 100.0%
SOUTHEAST CAPITAL POSITIONS	56.8		56.8	56.8	56.8 100.0%
*** PROGRAM TOTAL ***	4219.2		4219.2	4219.2	4219.2 100.0%
WATER & HARBOR FACILITIES					
D&C CAPITAL POSITIONS	619.0		619.0	619.0	619.0 100.0%
R.A. RUNWAY IMPROVEMENTS					
CHEVAK					
FORTUNA LEDGE (MARSHALL)					
HOOVER BAY					
SLEETMUTE					
EMMONAK					
SHAGELUK					
NULATO					
RUSSIAN MISSION					
KOYUKUK					
PILOT STATION					
MEDFRA					
WHITE MOUNTAIN					
STEBBINS					
SHAKTOOLIK					
DEERING					
BUCKLAND					
KOBUK					
KOTZEBUE					
NOATAK EROSION CONTROL PROJECT					
NOORVIK					
KIVALINA					
SHUNGNAK					
SELAWIK					
SAND POINT					
ATKA					
FALSE PASS					
ENGLISH BAY					
FORT YUKON					

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

09:17

6/04/80

\* \* \* \* \* TRANSPORTATION \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	HOUSE	GOVERNOR	SENATE	F.C.C.
	CHALKYITSIK				
	RAMPART				
	BEAVER				
	STEVENS VILLAGE				
	UGASHIK				
	KOKHANOK				
	NEW STUYAHOK				
	TOGIAK				
	KHIGILLINGOK				
	CHEFORNAK				
	SOUTHWEST AIR TRANSPORTATION				
	*** PROGRAM TOTAL ***				
	RURAL AIRPORT IMPROVEMENTS				
	AIRPORT LIGHTING				
	NAVIGATION AIDS				
	AIR-TO-GROUND RADIOS				
	AIR-TO-GROUND RADIOS				
	AIRPORT TERMINAL-STORAGE				
	AIRPORT WEATHER REPORTING				
	EMERGENCY MEDICAL SUPPLIES				
	*** PROGRAM TOTAL ***				
	CENTRAL REGION HIGHWAYS				
	BETHEL ARPT RD RECONSTRUCTION				
	GLENN HIGHWAY RECONSTRUCTION				
	STERLING HIGHWAY RECONSTRUCT				
	NASH ROAD EXTENSION, SEWARD				
	SEWARD HIGHWAY RECONSTRUCTION				
	PARKS HIGHWAY RECONSTRUCTION				
	GOOSE BAY-PT MCKENZIE PROJECT				
	KENAI PEN BOROUGH RD IMPROVEMT				
	ANCHORAGE, OVERHEAD WIRING				
	ANCH TRAFFIC SIGNAL IMPROVEMT				
	ANCH URBAN AREA RECONSTRUCTION				
	KODIAK-NEAR ISLAND BRIDGE PLAN				
	GIRDWOOD PATHWAY CONSTRUCTION				
	RIDGECREST DR RECONSTRN-BETHEL				
	HOOVER BAY STORM REP & RIPRAP				
	BIRCHWOOD SPUR TO AIRPORT				
	CHUGACH STATE PARK ENTRANCES				
	KALIFONSKY-KENAI RIVER BRIDGE				
	SHELIKOF AVE IMPROVE, KODIAK				
	BELLS FLATS RD IMPROVE, KODIAK				
	OTMELOI RD IMPROVE, KODIAK				
	OVERHEAD CROSSWALK, KODIAK				
	REPAIR BOARDWALKS IN VILLAGES				
	CROOKED CREEK BRIDGE				
	CHEVAK BOARDWALKS				

F.C.C. - GOVERNOR  
COMPARISON

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

09:18

6/04/80

\* \* \* \* \* TRANSPORTATION \* \* \* \* \*

SHORT  
FORM  
PAGEF.C.C. - GOVERNOR  
COMPARISON

BUDGET COMPONENT	HOUSE	GOVERNOR	SENATE	F.C.C.
SAND POINT AIRPORT ROAD				
KENAI PENINSULA RD PAVING				
DIMOND BLVD EXPANSION, ANCH				
COHOE LOOP ROAD				
NASH RD-4TH JULY IMPROVEMENTS				
BUTTE DYKE, MILE 42-HIGHWAY				
HYER ROAD				
GAS WELL ROAD PAVING				
KODIAK-NEAR ISLAND BRIDGE				
BOARDWALKS SOUTHWEST ALASKA				
ALEKNAGIK ROADS				
NAPAKIAK ROAD				
GOODMENS BAY RD TO SCHOOL/DUMP				
NINILCHIK CEMETARY ROAD				
KALIFONSKI/KENAI INTERSECTION				
DIAMOND-NEW SEWARD TRAFFIC SIG				
WOOD RIVER RD GRAVEL UPGRADE				
TULUKSAK RD POST OFF/AIRSTRIPE				
E NORTHERN LIGHTS RECONSTRUCT				
GLEN HWY LIGHTS AT EAGLE RIV B				
OLD GLEN HWY DITCH & CULVERTS				
FUNNY RIVER RD ENG, KENAI				
ANC INTL AIRPORT RD-DOWNTOWN				
E 53RD & LUPINE PAVING, ANC				
PILOT RAIL TRANS PROJECT				
KING COVE ROAD EROSION				
JOHNS ROAD, ANCHORAGE				
PALMER-WASILLA HIGHWAY	7440.0	7440.0	7440.0	7440.0
WASILLA URBAN AREA	3255.0	3255.0	3255.0	3255.0
SEWARD HWY-MCHUGH CRK-INDIAN	15810.0	15810.0	15810.0	15810.0
UNALASKA CULVERTS	139.5	139.5	139.5	139.5
ANC. PJBUBLIC TRANSIT COACHES	2707.0	2707.0	2707.0	2707.0
ANCHORAGE BUS TURNOUTS	511.5	511.5	511.5	511.5
GLENN PATHWAY, ANCH. BOWL AREA	1860.0	1860.0	1860.0	1860.0
ANCH-MAT-SU VAN POOLS	69.7	69.7	69.7	69.7
KODIAK PAVING	1395.0	1395.0	1395.0	1395.0
SEWARD HWY INTERCHANGE LIGHT.	1627.5	1627.5	1627.5	1627.5
STERLING HWY MILE 72-84	3720.0	3720.0	3720.0	3720.0
WEIGH STATION RECONSTRUCTION	662.0	662.0	662.0	662.0
BONIFACE INTERCHANGE	5101.0	5101.0	5101.0	5101.0
DIMOND BLVD. ARR TO JEWELL LK	4236.1	4236.1	4236.1	4236.1
SEWARD HIGHWAY, MI 36 N				
GLENN HWY/LNG LAKE/CARIBOU CRK				
PETERSVILLE RD TO MOOSE CREEK				
ANCHORAGE URBAN LANDSCAPING	279.0	279.0	279.0	279.0
POTTER WEIGH STATION	657.5	657.5	657.5	657.5
SEWARD HWY/INDIAN - BIRD PT.				

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

09:18

6/04/80

\* \* \* \* \* TRANSPORTATION \* \* \* \* \*

SHORT  
FORM  
PAGEF.C.C. - GOVERNOR  
COMPARISON

BUDGET COMPONENT	HOUSE	GOVERNOR	SENATE	F.C.C.		
PROJECT SELECTION STUDY						
RASPBERRY RD RECONSTRUCTION	1474.0	1474.0	1474.0	1474.0		
NORTH SIDE CORRIDOR STUDY	423.1	423.1	423.1	423.1		
GLENN HWY, BRAGAW INTERCHANGE	1060.2	1060.2	1060.2	1060.2		
OLD SEWARD HWY.	186.0	186.0	186.0	186.0		
GLENN HWY PALMER-KING RIVER	1525.2	1525.2	1525.2	1525.2		
NEW SEWARD INTERCHANGES	2078.5	2078.5	2078.5	2078.5		
WASILLA BYPASS	223.2	223.2	223.2	223.2		
BRAGAW, TUDOR TO ABBOTT, ANCH	47.0	47.0	47.0	47.0		
DOWLING RD, LAKE OTIS TO RASP.	188.0	188.0	188.0	188.0		
STERLING HWY MILE 37-50	204.6	204.6	204.6	204.6		
GOOSE BAY TO PT MACKENZIE HYER ROAD						
BONIFACE PKWY-TUDOR TO DEBARR GIRDWOOD PATHWAY						
A-C COUPLET PHASE I	7440.0	7440.0	7440.0	7440.0		
N LIGHTS, LAKE OTIS TO MULDOON KODIAK, NAS-WOMENS BAY PARKS HIGHWAY				2850.0	2850.0	100.0%
HIGHWAY PROJECT CONTINGENCY	3207.9	3207.9	3207.9	3207.9		
BRANDON & CROSS ROADS PAVING				95.0	95.0	100.0%
HOOPER BAY STORM REPAIR				1500.0	1500.0	100.0%
*** PROGRAM TOTAL ***	67528.5	67528.5	67528.5	71973.5	4445.0	6.5%
CENTRAL REGION AIRPORTS						
LOWER KUSKOKWIM AIRPORTS RESUR COLD BAY RUNWAY RESURFACING SLEETMUTE RUNWAY EXTENSION ENGLISH BAY						
FALSE PASS AIRPORT EROSION SAND POINT AIRPORT CONSTRUCT ALEKNAGIK AIRPORT CONSTRUCTION ATKA AIRPORT IMPROVEMENTS KALSKAG, EXTEND RUNWAY UGASHIK, IMPROVE AIRSTRIP HALIBUT COVE AIRFIELD						
BETHEL AIRPORT IMPROVEMENTS RESURFACING AT 4 VILLAGES MEKORYUK RUNWAY LIGHTING MCGRATH EMERGENCY LANDING STRP DILLINGHAM AIRPORT SPUR PAVING CHEFORNAK GRAVEL RUNWAY DUTCH HBR. RUNWAY EXT.	5940.0	5940.0	5940.0	5940.0		
TOGIK AIRPORT RELOCATION	3150.0	3150.0	3150.0		-3150.0	-100.0%
HOMER NEW AIR CARRIER APRON	1620.0	1620.0	1620.0	1620.0		
KODIAK AIR CARRIER APRON EXPAN	2160.0	2160.0	2160.0	2160.0		
MANOKOTAK AIRPORT RECONSTRUCT.	270.0	270.0	270.0	270.0		
AKUTAN AIRPORT CONSTRUCTION	1350.0	1350.0	1350.0	1350.0		

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

09:18

6/04/80

## \* \* \* \* \* TRANSPORTATION \* \* \* \* \*

SHORT  
FORM  
PAGEF.C.C. - GOVERNOR  
COMPARISON

BUDGET COMPONENT	HOUSE	GOVERNOR	SENATE	F.C.C.		
CHIGNIK LAGOON RUNWAY RECONST.						
BIG LAKE ACCESS IMPROVEMENTS						
LEVELOCK RUNWAY						
ENGLISH BAY AIRPORT RECONSTRUC						
ALEKHAGIK NEW AIRPORT						
AKHIOK RUNWAY						
OUZINKIE AIRPORT	657.9	657.9	657.9	657.9		
AVIATION PROJECT CONTINGENCY	757.4	757.4	757.4	757.4		
*** PROGRAM TOTAL ***	15905.3	15905.3	15905.3	12755.3	-3150.0	-19.7%
CENTRAL MARINE TRANSPORTATION						
KODIAK FERRY TERMINAL	2790.0	2790.0	2790.0	2790.0		
TUSTUMENA REPLACEMENT	46500.0	46500.0	46500.0	46500.0		
HOMER FERRY TERMINAL	3255.0	3255.0	3255.0	3255.0		
SELDOVIA FERRY TERMINAL	3255.0	3255.0	3255.0	3255.0		
VESSEL SPARE PARTS						
BOW THRUSTERS	80.0	80.0	80.0	80.0		
VESSEL PIPING REPLACEMENT	60.0	60.0	60.0	60.0		
EVAPORATORS						
HULL, DECK & JOINTER RESTOR	100.0	100.0	100.0	100.0		
TANKS, VOIDS & DOUBLE BOTTOMS	70.0	70.0	70.0	70.0		
CAR DECK LIGHT & VENT SYSTEMS	60.0	60.0	60.0	60.0		
CARPET & TILE REPLACEMENT	40.0	40.0	40.0	40.0		
FURNITURE REPLACEMENT						
*** PROGRAM TOTAL ***	56210.0	56210.0	56210.0	56210.0		
CENTRAL REGION PORTS & HARBORS						
UNALASKA HARBOR CONSTRUCTION						
COLD BAY MOORING FACILITIES						
UNALASKA PORT CONSTRUCTION						
KING COVE-SAND PT STORM REPAIR						
WHITTIER BOAT HARBOR EXPANSION						
ST PAUL HARBOR ENGINEERING						
MCGRATH HARBOR						
HOMER DOCK, PHASE I						
BROWN SLOUGH FORGIVENESS DEBT						
MARINE NAVIGATION AIDS 4 VILL						
DILLINGHAM HARBOR EQUIPMENT						
LOWER KUSKOKWIM COAST CORP ERO						
KODIAK-NEAR ISLAND HARBOR STDY						
SAND POINT DOCK STUDY						
PORT GRAHAM STUDY						
KING COVE DOCK STUDY						
AKUTAN DOCK SITE STUDY						
ST GEORGE BOAT LANDING & STUDY						
SEWARD PORT FACILITY						
KODIAK HARBOR ELECTRIFICATION						
NINILCHIK WASHOUT REPAIRS						
SEWARD SMALL BOAT HARBOR						

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

09:18

6/04/80

\* \* \* \* \* TRANSPORTATION \* \* \* \* \*

SHORT  
FORM  
PAGE

## BUDGET COMPONENT

HOUSE GOVERNOR SENATE F.C.C.

F.C.C. - GOVERNOR  
COMPARISON

BUDGET COMPONENT	HOUSE	GOVERNOR	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON
SAND POINT DOCK					
HOMER BOAT HARBOR					
PORT LIONS BOAT HARBOR					
BETHEL PORT FACILITY					
DILLINGHAM PORT					
KODIAK TRIDENT BASIN					
SEWARD HARBOR				365.0	365.0 100.0%
DILLINGHAM HARBOR				435.0	435.0 100.0%
HOMER HARBOR				50.0	50.0 100.0%
SEWARD PORT FACILITY					500.0 100.0%
PROJECT CONTINGENCY					50.0 100.0%
*** PROGRAM TOTAL ***			850.0	1400.0	1400.0 100.0%
INTERIOR REGION HIGHWAYS					
RICH HWY, DELTA TO MCCALLUM CR					
TOK CUTOFF, TOK TO BARTELL CR					
FBX BRIDGE DECK REPAIRS					
ANDERSON ROAD SEAL COAT					
CANTWELL ROAD SEAL COAT					
PEGER-VAN HORN-S. CUSHMAN PAVE					
NORDALE ROAD PAVING, FAIRBANKS					
YUKON RIVER BRIDGE REDECKING					
HAUL ROAD FISH STREAM BRIDGES					
RICHARDSON HWY FBX SOUTH 9 MI					
ILLINOIS-BIRCH HILL CONNECTOR					
KALTAG ROAD IMPROVEMENTS					
SKYLANE-SKYRIDGE ROAD, FBKS					
FIDLER-CROSSMAN RDS SURFACING					
FREEMAN ROAD SURFACING					
OLD RICH-BADGER RDS RESURFACE					
OLD RICH-MOOSE CK RDS RESURFAC					
SPINACH CREEK ROAD SURFACING					
CHENA RECREATION AREA ROADS					
PEGER-CARTWRIGHT-ALSTON IMPROV					
ROZAK ROAD SURFACING & RECOND					
BIRCH HILL PARK RD SURFACING					
OLD RICHARDSON-S FBKS RESURFAC					
OLD AIRPORT RD RESURFACING					
LOFTUS RD RESURFACING & RECOND					
CHENA SMALL TRACTS RD					
DENNIS-BRADWAY RDS RESURFACING					
DAWSON-EASY-NEWBY RDS SURFACE					
PERSINGER-KEELING RDS SURFACIN					
PEEDE-BROCK-REPP-HOLLOWELL SUR					
GORDON-LYLE RDS RESURFACING					
HELMS-MARKEY RDS RESURFACING					
NORTH POLE ST LIGHTING 5&8 AVE					
NORTH POLE PAVING PROJECT					

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

09:18

6/04/80

\* \* \* \* \* TRANSPORTATION \* \* \* \* \*

SHORT  
FORM  
PAGE

BUDGET COMPONENT	HOUSE	GOVERNOR	SENATE	F.C.C.
CENTRAL RD 3/4 MILE CHIPS/OIL				
AGGREGATE MATERIAL STOCKPILE				
CIRCLE MINING DIST RDS UPGRADE				
FALL RD-SUNRISE SUBDIV RECOND				
ANDERSON SEAL COAT				
NULATO RD TO RIVER OR				
CIRCLE EROSION CONTROL				
NULATO ROAD TO WASTE DISP				
DESPAIN LANE, FAIRBANKS				
CHENA SMALL TRACTS ROAD				
MCGRATH ROAD IMPROVEMENTS, FBX				
GREER & HUTLER RD ENGINEERING				
TOK JCT-YERRICK CREEK	9930.5	9930.5	9930.5	9930.5
YERRICK CREEK-DOT LAKE	280.9	280.9	280.9	280.9
JOHNSON RIVER-DOT LAKE	450.1	450.1	450.1	450.1
AK HWY, MILE 1270-1285	393.4	393.4	393.4	393.4
AK HIGHWAY, MILE 1256-1270	9284.2	9284.2	9284.2	9284.2
TOK CUTOFF, MILE 111-118	186.0	186.0	186.0	186.0
TRIMS TO MCCALLUM CREEK	418.5	418.5	418.5	418.5
PARKS HWY-ARPT INTERCHANGE	6510.0	6510.0	6510.0	6510.0
MI 6 WEIGH STATION, RICHARDSON	1302.0	1302.0	1302.0	1302.0
TOK WEIGH STATION	644.0	644.0	644.0	644.0
FOX WEIGH STATION	299.5	299.5	299.5	299.5
CANYON CREEK TO SHAW CREEK	2348.2	2348.2	2348.2	2348.2
TAYLOR HWY, MILE 23-43	7314.4	7314.4	7314.4	7314.4
TAYLOR HIGHWAY, MILE 43-66	112.5	112.5	112.5	112.5
STEESE HIGHWAY, MILE 54-66	5728.8	5728.8	5728.8	5728.8
PARKS HWY SHOULDER PAVING	4950.4	4950.4	4950.4	4950.4
MCGRATH ROAD & BIKE PATH				
GILMORE TRAIL RECONSTRUCT				
JOHNSON ROAD, FAIRBANKS				
TAYLOR HIGHWAY, EAGLE SPUR				
STEESE HWY REHABILITATION				
NORTHWAY JCT WEST				
MARIAN & DOUGLAS BRIDGES	710.0	710.0	710.0	710.0
MILLER HILL-YONKOVICH RD.				
30TH AVE. BYPASS, FBX	8277.0	8277.0	8277.0	8277.0
ELLIOTT HWY TAPS ROAD PAVE				
TRANSIT TURHOOTS, FBX	1116.0	1116.0	1116.0	1116.0
BADGER ROAD RECONSTRUCTION	1018.4	1018.4	1018.4	1018.4
AIRPORT ROAD SIGNALS, FBX				
FARMERS LOOP RD	465.0	465.0	465.0	465.0
BADGER LOOP INTERCHANGES				
COLLEGE RD, ILLINOIS TO STEESE				
GALENA-ALEXANDER LAKE ROAD				
HIGHWAY PROJECT CONTINGENCY	3051.5	3051.5	3051.5	3051.5
YUKON RIVER BRIDGE REDECK				300.0

F.C.C. - GOVERNOR  
COMPARISON

300.0

100.0%

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

09:18

6/04/80

\* \* \* \* \* TRANSPORTATION \* \* \* \* \*

SHORT  
FORM  
PAGE

BUDGET COMPONENT	HOUSE	GOVERNOR	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON	
HAUL ROAD MAINTENANCE CAMPS				4300.0	4300.0	100.0%
NORTH SLOPE RD CULVERTS				2300.0	2300.0	100.0%
*** PROGRAM TOTAL ***	64791.3	64791.3	64791.3	71691.3	6900.0	10.5%
INTERIOR REGION AIRPORTS						
CIRCLE HOT SPRGS AIRPORT LIGHT						
NULATO RESURFACE AIRPORT						
CHALKYITSIK RUNWAY REHAB.	432.0	432.0	432.0		-432.0	-100.0%
FT YUKON RUNWAY SURFACING	720.0	720.0	720.0	720.0		
KALTAG RUNWAY EXPANSION						
NULATO RUNWAY IMPROVEMENT	450.0	450.0	450.0		-450.0	-100.0%
NORTHWAY RUNWAY RESURFACING	1485.0	1485.0	1485.0	1485.0		
RAMPART RUNWAY RESURFACING	407.7	407.7	407.7		-407.7	-100.0%
BEAVER RUNWAY RESURFACING	470.7	470.7	470.7		-470.7	-100.0%
MANLEY RUNWAY CLEAR. & RESURF.	324.9	324.9	324.9	324.9		
GALENA APRON EXTENSION	1013.4	1013.4	1013.4	1013.4		
CIRCLE HOT SPRINGS LIGHTING	225.0	225.0	225.0		-225.0	-100.0%
TANANA RUNWAY SURFACING	720.0	720.0	720.0	720.0		
STEVENS VILLAGE RUNWAY	453.6	453.6	453.6		-453.6	-100.0%
CHANDALAR LAND ACQ & APON CONS						
AVIATION PROJECT CONTINGENCY	335.1	335.1	335.1	335.1		
*** PROGRAM TOTAL ***	7037.4	7037.4	7037.4	4598.4	-2439.0	-34.6%
INTERIOR PORTS & HARBORS						
YUKON RIV BARGE DOCKING						
BARGE DOCK FACILITIES						
*** PROGRAM TOTAL ***						
SOUTHEAST REGION HIGHWAYS						
MENDENHALL LOOP ROAD RECONSTR						
NORTH TONGASS HIGHWAY REPAIR						
NORTH DOUGLAS HIGHWAY OVERLAY						
SHEEP CREEK BRIDGE REPLACEMENT						
SOUTH TONGASS HIGHWAY OVERLAY						
THANE ROAD PAVING, JUNEAU						
SKAGWAY CAMPGROUND ACCESS ROAD						
EGAN EXPRESSWAY JUNEAU						
ENGINEER'S CUTOFF JUNEAU						
HALIBUT PT-SAWMILL CK RD SITKA						
GLACIER HIGHWAY, JUNEAU	1860.0	1860.0	1860.0	1860.0		
KLONDIKE HIGHWAY PAVING						
ADMIRAL WAY, JUNEAU	787.6	787.6	787.6	787.6		
LOOP RD-EGAN DR IMPROVEMENTS	317.1	317.1	317.1	317.1		
KAKE BRIDGES	612.7	612.7	612.7	612.7		
HAINES WEIGH STATION						
SKAGWAY WEIGH STATION						
MAIN STREET, HAINES	188.4	188.4	188.4	188.4		
EGAN EXPRESSWAY RAMPS	2472.1	2472.1	2472.1	2472.1		
TONGASS AVE., KETCHIKAN	864.8	864.8	864.8	864.8		
HALIBUT PT RD OVERLAY	523.4	523.4	523.4	523.4		

PAGE 42

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

09:18

6/04/80

\*\*\*\*\* TRANSPORTATION \*\*\*\*\*

SHORT  
FORM  
PAGE

F.C.C. - GOVERNOR  
COMPARISON

BUDGET COMPONENT	HOUSE	GOVERNOR	SENATE	F.C.C.
CRAIG TO KLANOCK PAVING	1663.3	1663.3	1663.3	1663.3
PETERSBURG AIRPORT ROAD	1360.8	1360.8	1360.8	1360.8
THANE ROAD, JUNEAU				
LUTAK ROAD, HAINES				
PETERSBURG THRU ROUTE, PH. III	3349.5	3349.5	3349.5	3349.5
SCHOENBAR BYPASS, KETCHIKAN				
LEMON ROAD, JUNEAU	2619.6	2619.6	2619.6	2619.6
MUD BAY ROAD, HAINES	2845.0	2845.0	2845.0	2845.0
STIKINE & EVERGREEN, WRANGELL				
N. TONGASS HWY, KETCHIKAN	17.3	17.3	17.3	17.3
MENDENHALL LOOP ROAD	930.0	930.0	930.0	930.0
SOUTH TONGASS HWY OVERLAY				
SITKA HARB BRIDGE PAINTING				
PAVEMENT REHAB.				
HIGHWAY PROJECT CONTINGENCY	1020.6	1020.6	1020.6	1020.6
*** PROGRAM TOTAL ***	21432.2	21432.2	21432.2	21432.2
SOUTHEAST REGION AIRPORTS				
WRANGELL RUNWAY RECONSTRUCT.	1706.3	1706.3	1706.3	1706.3
SITKA APRON EXPANSION	2080.8	2080.8	2080.8	2080.8
KAKE RUNWAY CONSTRUCTION				
ANGOON RUNWAY CONSTRUCTION				
JUNEAU FLOATPLANE FACILITY	558.9	558.9	558.9	558.9
KLANOCK RUNWAY EXTENSION	726.6	726.6	726.6	726.6
FLOATPLANE IMPROVEMENTS				
SKAGWAY RUNWAY RESURFACING				
KETCHIKAN SEAPLANE FLOAT				
HOONAH RUNWAY EXPANSION				
LYNN CANAL AIRSTRIPS				
AVIATION PROJECT CONTINGENCY	253.6	253.6	253.6	253.6
*** PROGRAM TOTAL ***	5326.2	5326.2	5326.2	5326.2
SOUTHEAST REGION PORTS/HARBORS				
KETCHIKAN ARPT/FERRY TERMINAL				
YAKUTAT PORT IMPROVEMENTS				
HAINES BARGE TERMINAL CONSTR				
SKAGWAY DOCK REPAIRS				
SITKA SMALL BOAT HARBOR				
JUNEAU PORT IMPROVEMENTS				
SITKA DOCK SITE SELECTION				
PETERSBURG BOAT HARBOR				
SITKA BOAT HARBOR				
AUKE BAY BREAKWATER & HARBOR				
KETCHIKAN BAR HARBOR				
HOONAH BOAT HARBOR				
PELICAN DOCK & HARBOR				
ELFIN COVE HARBOR			175.0	175.0
PELICAN HARBOR			825.0	825.0
HOLE-IN-WALL BREAKWATER			250.0	250.0

175.0	100.0%
825.0	100.0%
250.0	100.0%

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

09:18

6/04/80

\* \* \* \* \* TRANSPORTATION \* \* \* \* \*

SHORT  
FORM  
PAGEF.C.C. - GOVERNOR  
COMPARISON

BUDGET COMPONENT	HOUSE	GOVERNOR	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON
HYDER HARBOR			300.0	300.0	300.0 100.0%
YAKUTAT HARBOR			500.0	500.0	500.0 100.0%
PROJECT CONTINGENCY			150.0	100.0	100.0 100.0%
*** PROGRAM TOTAL ***			2200.0	2150.0	2150.0 100.0%
S.E. MARINE TRANSPORTATION					
FERRY MAINTENANCE FACILITY					
KAKE FERRY TERMINAL ENLARGEMEN					
PETERSBURG DOCK & TOWER REPLAC	860.2	860.2	860.2	860.2	
HAINES DOCK & TOWER REPLACE.	590.5	590.5	590.5	590.5	
KETCHIKAN FERRY TERM. PHASE II	1329.9	1329.9	1329.9	1329.9	
REPOWER VESSELS	4766.2	4766.2	4766.2	4766.2	
PASSENGER TEMINAL BLDGS.					
FERRY TERMINAL SHELTERS					
HOONAH WATER & SEWER					
TERMINAL FACILITY MAINTENANCE	450.0	450.0	450.0	450.0	
TRANSFER FLOAT					
PRINCE RUPERT TERMINAL FACIL.					
VESSEL SUITABILITY/DESIGN STDY	250.0	250.0	250.0	250.0	
DIESEL GENERATING UNIT UPGRADE	150.0	150.0	150.0	150.0	
STEERING SYSTEMS	200.0	200.0	200.0	200.0	
M/V COLUMBIA GENERATOR REPLACE	500.0	500.0	500.0	500.0	
PROPELLER PITCH CONTROL SYSTEM	200.0	200.0	200.0	200.0	
VESSEL SPARE PARTS	120.0	120.0	120.0	120.0	
NAVIGATION LIGHTS CONVERSION	80.0	80.0	80.0	80.0	
BOW THRUSTERS	160.0	160.0	160.0	160.0	
VESSEL PIPING REPLACE	150.0	150.0	150.0	150.0	
M/V LE CONTE MODIFICATIONS					
BAGGAGE STOWAGE UNITS	50.0	50.0	50.0	50.0	
VESSEL FURNITURE	200.0	200.0	200.0	200.0	
RAMP TRAFFIC CONTROL	10.0	10.0	10.0	10.0	
HULL, DECK & JOINTER UPGRADE	360.0	360.0	360.0	360.0	
TANKS, VOIDS & DOUBLE BOTTOMS	320.0	320.0	320.0	320.0	
CAR DECK LIGHTING/VENT SYSTEM	200.0	200.0	200.0	200.0	
VESSEL CARPET & TILE	150.0	150.0	150.0	150.0	
EVAPORATORS					
DOCKING DAMAGE REPAIR					
*** PROGRAM TOTAL ***	11096.8	11096.8	11096.8	11096.8	
WESTERN REGION HIGHWAYS					
WOOLEY LAGOON ROAD UPGRADE					
EQUIPMENT STORAGE BUILDINGS					
DEXTER BY-PASS UPGRADE					
TIN CITY-WALES ROAD RECON					
NOME-BELTZ SHOULDER WIDENING					
SHAKTOOLIK AIRPORT ROAD					
UPGRADE ICY VIEW ROAD, NOME					
HOLY CROSS RD TO ALTERNATE SIT					
MT VILLAGE BRIDGE TO ASHA HOUS					

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

09:18

6/04/80

\* \* \* \* \* TRANSPORTATION \* \* \* \* \*

SHORT  
FORM  
PAGE

BUDGET COMPONENT	HOUSE	GOVERNOR	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON	
ST MARY'S RD TO LAND FILL						
AVCP REGIONAL HOUSING AUTH RDS						
NOME STREETS EMERGENCY CARE						
NOME-BELTZ WIDENING & REPAVING	1674.0	1674.0	1674.0		-1674.0	-100.0%
KOTZEBUE THIRD AVENUE	1116.0	1116.0	1116.0	1116.0		
NOME-COUNCIL STORM DAMAGE	930.0	930.0	930.0	930.0		
NOME CITY STREETS	2325.0	2325.0	2325.0	2325.0		
NOME-COUNCIL, MILE 4-15	1116.0	1116.0	1116.0	1116.0		
NOME-TELLER RD RESURFACING	2604.0	2604.0	2604.0	2604.0		
NOME-TAYLOR, MILE 8-13	1395.0	1395.0	1395.0	1395.0		
NOME-TAYLOR ROAD BRIDGES	1209.0	1209.0	1209.0	1209.0		
SHAKTOOLIK AIRPORT ROAD						
ST. MARY'S TO PITKUS PT. RD.						
KOTZEBUE CITY STREETS PHASE II						
UNALAKLEET CITY STREETS						
HIGHWAY PROJECT CONTINGENCY	618.5	618.5	618.5	618.5		
*** PROGRAM TOTAL ***	12987.5	12987.5	12987.5	11313.5	-1674.0	-12.8%
WESTERN REGION AIRPORTS						
EMMONAK RUNWAY IMPROVEMENTS						
ST. MARY'S RUNWAY IMPROVEMENTS						
ST MICHAEL RUNWAY RECONSTRUCT						
STEBINS RUNWAY SURFACING						
ALAKANUK RUNWAY SURFACING						
KOBUK SCHAEFFER INTERNATIONAL						
MARSHALL NEW AIRPORT						
SHAKTOOLIK AIRPORT RELOCATION	893.7	893.7	893.7		-893.7	-100.0%
SHISHMAREF AIRPORT RELOCATION	2138.6	2138.6	2138.6	2138.6		
BUCKLAND AIRPORT RELOCATION	1508.1	1508.1	1508.1		-1508.1	-100.0%
DEERING AIRPORT IMPROVEMENTS	806.5	806.5	806.5		-806.5	-100.0%
KOTZEBUE AIRPORT LAND	900.0	900.0	900.0	900.0		
WHITE MTN RUNWAY REHAB.						
ELIM AIRPORT IMPROVEMENTS						
KOYUK AIRPORT IMPROVEMENTS						
AVIATION PROJECT CONTINGENCY	312.3	312.3	312.3	312.3		
*** PROGRAM TOTAL ***	6559.2	6559.2	6559.2	3350.9	-3208.3	-48.8%
WESTERN REGION PORTS/HARBORS						
HOATAK EROSION CONTROL						
ST. MARY'S BARGE FACIL. RIPRAP						
NOME BARGE FACILITY, PHASE I						
SAINT MARYS BARGE AREA FENCE						
EMMONAK EROSION CONTROL						
NOME BARGE FACILITY, PHASE II						
*** PROGRAM TOTAL ***						
SOUTHCENTRAL REGION HIGHWAYS						
RICH HWY, MI 23, ROCKSLIDE CTL						
EDGERTON HIGHWAY CHIP SEAL						
LAKE LOUISE RD AGGREGATE PLMT						

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

09:18

6/04/80

\* \* \* \* \* TRANSPORTATION \* \* \* \* \*

SHORT  
FORM  
PAGEF.C.C. - GOVERNOR  
COMPARISON

BUDGET COMPONENT	HOUSE	GOVERNOR	SENATE	F.C.C.		
NABESNA ROAD UPGRADE						
RICHARDSON HWY, MILE 46-65	2883.0	2883.0	2883.0	2883.0		
RICHARDSON HWY, MILE 6-14	11160.0	11160.0	11160.0	11160.0		
RICHARDSON HWY, MILE 115-125	6510.0	6510.0	6510.0	6510.0		
COPPER RIVER HWY, 28-33	1860.0	1860.0	1860.0	1860.0		
RICHARDSON HWY, MILE 16-19	3069.0	3069.0	3069.0	3069.0		
RICHARDSON HWY, MILE 186-192	930.0	930.0	930.0	930.0		
RICHARDSON HWY, MILE 35-40	6830.0	6830.0	6830.0	6830.0		
RICHARDSON HWY, MILE 101-106	7533.0	7533.0	7533.0	7533.0		
RICHARDSON HWY, MILE 138-148	370.0	370.0	370.0	370.0		
TOK HWY, MILE 38-48	9486.0	9486.0	9486.0	9486.0		
HANAGITA EAST EXTENSION VALDEZ	837.0	837.0	837.0	837.0		
RICHARDSON HWY, MILE 19-25	1042.0	1042.0	1042.0	1042.0		
GLENN HIGHWAY, MI 118-189	3255.0	3255.0	3255.0	3255.0		
COPPER RIVER HWY, MILE 18-27	186.0	186.0	186.0	186.0		
TOK HWY, MILE 48-65	372.0	372.0	372.0	372.0		
TOK HWY, MILE 65-75	279.0	279.0	279.0	279.0		
RICHARDSON HWY, MILE 170-186						
RICHARDSON HWY, MILE 160-170	279.0	279.0	279.0	279.0		
DAYVILLE ROAD PAVING	930.0	930.0	930.0	930.0		
TOK HWY, MILE 2-30	4650.0	4650.0	4650.0	4650.0		
VALDEZ PORT TO AIRPORT RD SHOULDER REBUILDING DIKE REPAIR NICOLETTE & HANEY CREEK BRIDGE CRUSHED AGGREGATE HIGHWAY PROJECT CONTINGENCY	3123.1	3123.1	3123.1	3123.1		
*** PROGRAM TOTAL ***	65584.1	65584.1	65584.1	65584.1		
SOUTHCENTRAL REGION AIRPORTS VALDEZ RUNWAY EXT, LIGHT & TER TATITLIK AIRPORT IMPROVEMENTS						
*** PROGRAM TOTAL ***						
SOUTHCENTRAL PORTS & HARBORS CORDOVA BOAT HARBOR CORDOVA HARBOR			150.0	150.0	150.0	100.0%
*** PROGRAM TOTAL ***			150.0	150.0	150.0	100.0%
S.C. MARINE TRANSPORTATION TERMINAL FACILITY MAINT.	50.0	50.0	50.0	50.0		
TRANSPORTATION PLANNING DOCK & AIRPORT FEASIBILITY TRANSPORTATION PLANNING URBAN MAPPING, ANCHORAGE ANCHORAGE BYPASS CORRIDOR KENAI TRANSPORTATION PLAN	12587.6	12587.6	12587.6	12587.6		
*** PROGRAM TOTAL ***	12644.1	12644.1	12644.1	12644.1		
STATEWIDE HIGHWAY PROJECTS BRIDGE REPLACEMENT, ON SYST	4675.0	4675.0	4675.0	4675.0		

## STATE OF ALASKA --- CAPITAL BUDGET SUMMARY

09:18

6/04/80

\* \* \* \* \* TRANSPORTATION \* \* \* \* \*

SHORT  
FORM  
PAGEF.C.C. - GOVERNOR  
COMPARISON

BUDGET COMPONENT	HOUSE	GOVERNOR	SENATE	F.C.C.		
BRIDGE REPLACEMENT, OFF SYST	825.0	825.0	825.0	825.0		
REIMBURSABLE AGREEMENTS	8000.0	8000.0	8000.0	8000.0		
MATERIAL SITE INVENTORY						
SAFETY PROGRAM	8400.0	8400.0	8400.0	8400.0		
LOCAL ROADS & TRAILS						
PUBLIC TRANSPORTATION	1200.0	1200.0	1200.0	1200.0		
*** PROGRAM TOTAL ***	23100.0	23100.0	23100.0	23100.0		
INTERNATIONAL AIRPORTS						
ANCHORAGE EQUIPMENT	873.0	873.0	873.0	873.0		
FAIRBANKS EQUIPMENT	520.0	520.0	520.0	520.0		
ANCHORAGE SECURITY PLAN	145.0	145.0	145.0	145.0		
ANCH. TERMINAL AREA PAVING						
ANCH PUBLIC ROAD IMPR.	690.0	690.0	690.0	690.0		
ANCH. TERMINAL DESIGN	300.0	300.0	300.0	300.0		
ANCH ANNUAL IMPROVEMENTS	350.0	350.0	350.0	350.0		
FAIRBANKS ANNUAL IMPROVEMENTS	210.0	210.0	210.0	210.0		
ANCH. UPPER RAMP REPAIR	100.0	100.0	100.0	100.0		
*** PROGRAM TOTAL ***	3188.0	3188.0	3188.0	3188.0		
*** AGENCY TOTAL ***	413708.7	373440.6	416908.7	418282.4	44841.8	12.0%
MUNICIPAL GRANTS						
ED 1 KETCHIKAN-PRINCE OF WALES						
HYDABURG DOCK CAUSEWAY						
SAXMAN PAVING LOOP ROAD						
*** PROGRAM TOTAL ***						
ED 2 WRANGELL-PETERSBURG						
WRANGELL EXTEND CITY DOCK						
ED 4 JUNEAU-LYNN CANAL						
HAINES FRONT STREET PAVING						
SKAGWAY DYEAL ROAD UPGRADE						
JUNEAU GOLD CREEK DREDGING						
*** PROGRAM TOTAL ***						
ED 5 CORDOVA-VALDEZ-SEWARD						
CORDOVA PT WHITSHED-EYAK ROAD						
VALDEZ RUNWAY, LIGHTING & TERM						
*** PROGRAM TOTAL ***						
ED 6 PALMER						
PALMER STORM SEWERS						
ED 7-12 ANCHORAGE						
ANCHORAGE ROADS & PROJECTS						
ANCHORAGE FIREWEED L SIDEWALK						
ANCHORAGE BOAT HARBOR STUDY						
ANCHORAGE ROADS IN DIST 8						
ANCHORAGE PEOPLE MOVER BUS						
ANCHORAGE HOVERCRAFT						
ANCHORAGE MONTAGUE MANOR DRAIN						
ANCH CROSSING 36TH & MULDOON						

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

09:18

6/04/80

\* \* \* \* \* TRANSPORTATION \* \* \* \* \*

SHORT  
FORM  
PAGE

## BUDGET COMPONENT

HOUSE GOVERNOR SENATE F.C.C.

F.C.C. - GOVERNOR  
COMPARISON

ANCH O SEWARD HWY, ARPT-DOWLIN  
 ANCH GIRDWOOD CONTAINER SITE  
 ANCH ARCTIC BLVD, ARPT-RASBERR  
 ANCHORAGE JOHNS ROAD  
 ANCHORAGE INTL AIRPORT ROAD  
 ANCHORAGE SPENARD ROAD  
 ANCH AERO AVE STREETLIGHTS  
 ANCHORAGE ROAD PPOJECTS  
 \*\*\* PROGRAM TOTAL \*\*\*  
 ED 13 KENAI-COOK INLET  
 NINILCHIK WASHOUT REPAIRS  
 KENAI HARBOR STUDY & DESIGN  
 KENAI ROAD GRID  
 SOLDOTNA ROAD ENGINEERING  
 NINILCHIK CEMETARY ROAD  
 HOMER MAIN STREET  
 SOLDOTNA STREET IMPROVEMENTS  
 HOMER STREET IMPROVEMENTS  
 \*\*\* PROGRAM TOTAL \*\*\*  
 ED 14 KODIAK  
 KODIAK SHELIKOF AVE IMPROVE  
 KODIAK MILL BAY RD WALKS  
 \*\*\* PROGRAM TOTAL \*\*\*  
 ED 15 ALEUTIAN CHAIN  
 SAND POINT LIFT FOR DOCK  
 SAND POINT RED COVE LAKE RD  
 \*\*\* PROGRAM TOTAL \*\*\*  
 ED 16 BRISTOL BAY  
 EKWOK-STORAGE/MAINT BLDG  
 MANOKOTAK STORAGE/MAINT BLDG  
 NEW STUYAHOK STORAGE/MAINT BLD  
 CLARKS PT STORAGE/MAINT BLDG  
 \*\*\* PROGRAM TOTAL \*\*\*  
 ED 17 BETHEL  
 BETHEL FIRST AVE CONSTRUCT  
 BETHEL LOUSE TOWN BOAT HRB  
 BETHEL GRAVELING ROADS  
 BETHEL ROAD IMPROVEMENTS  
 BETHEL DOCK EXPANSION  
 BETHEL KUSKOKWIM DREDGING  
 BETHEL PTARM & TUNDR RDS  
 \*\*\* PROGRAM TOTAL \*\*\*  
 ED 18 WADE HAMPTON  
 MCGRATH ROAD IMPROVEMENTS  
 GALENA TRANSPORTATION  
 EMMONAK TOWN/TANK FARM ROAD  
 GALENA STREET LIGHTS

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

09:18

6/04/80

\* \* \* \* \* TRANSPORTATION \* \* \* \* \*

SHORT  
FORM  
PAGEF.C.C. - GOVERNOR  
COMPARISON

BUDGET COMPONENT	HOUSE	GOVERNOR	SENATE	F.C.C.
GALENA ROAD & SURVEY WORK				
GALENA DUST CONTROL				
HUSLIA ROAD IMPROVEMENT				
*** PROGRAM TOTAL ***				
ED 19 YUKON-TANANA				
DELTA JUNCTION NISTLER ROAD				
NEHANA EROSION CONTROL				
NENANA SMALL BOAT RAMP				
TANANA VAN/HANDICAPPED LIFT				
TANANA UPGRADE LOCAL TRAILS				
TANANA ROAD TO TWIN LAKES				
TANANA BOAT & FLOAT PLANE DOCK				
ANDERSON-FLOOD CONTROL				
*** PROGRAM TOTAL ***				
ED 20 FAIRBANKS				
FAIRBANKS 10TH AVE STUDY				
FBKS ALASKALAND/DOWNTOWN STUDY				
FBKS VAN HORN RD PAVING E CUSH				
FBKS 1ST AVE RECONSTR & STEAM				
FBKS LATHROP ST RECONSTR				
FBKS 17TH AVE RECONSTR				
FBKS 23RD AVE RECONSTR				
FBKS 23RD & WILBUR ST EXTEN				
FBKS HAMILTON AVE RECONSTR				
FBKS CUSHMAN & 1ST AVE SIGNAL				
FBX SEWER LINES INSULATION				
*** PROGRAM TOTAL ***				
ED 21 BARROW-KOBUK				
KOTZEBUE BOAT HARBOR FNGR FLTS				
NOORVIK WINTER ACCESS ROAD				
BARROW HARBOR STALLS & RAMPS				
*** PROGRAM TOTAL ***				
BRISTOL BAY BOROUGH				
HARBOR IMPROVEMENTS				
FAIRBANKS NORTH STAR BOROUGH				
LOCAL SERVICE RDS & TRLS				
FACILITIES & EQUIPMENT				
TRANSPORTATION CORRIDOR				
MASS TRANSIT SYSTEM				
LOFTUS-PARKS HWY DIKE TRAIL				
MISSION RD NORTH POLE UPGRADE				
*** PROGRAM TOTAL ***				
MATANUSKA-SUSITNA BOROUGH				
GOOSE BAY/PT MACKENZIE EXT				
LOCAL ROAD PROGRAM				
MOHORAIL FEASIBILITY ANALYSIS				
*** PROGRAM TOTAL ***				

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

09:18

6/04/80

\* \* \* \* \* TRANSPORTATION \* \* \* \* \*

SHORT  
FORM  
PAGEBUDGET COMPONENT  
HAINES BOROUGH  
BARGE TERMINAL CONSTRUCTION  
\*\*\* AGENCY TOTAL \*\*\*

HOUSE GOVERNOR SENATE F.C.C.

F.C.C. - GOVERNOR  
COMPARISON

***** TOTAL EXPENDITURES	413708.7	373440.6	416908.7	418282.4	44841.8	12.0%
***** FUNDING						
FED. RECEIPT	353195.2	353195.2	353195.2	345573.9	-7621.3	-2.1%
GENERAL FUND	9044.0	9044.0	12244.0	21239.0	12195.0	134.7%
OTHER FUNDS	51469.5	11201.4	51469.5	51469.5	40268.1	359.5%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

09:18

6/04/80

\* \* \* \* \* GENERAL GOVERNMENT \* \* \* \* \*

SHORT  
FORM  
PAGE

BUDGET COMPONENT	HOUSE	GOVERNOR	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON	
OFFICE OF THE GOVERNOR						
COUNCIL ON SCIENCE & TECH						
GEOPHYSICAL HAZARD & RESEARCH						
AUTOMATED BUDGET SYSTEM						
AUTOMATED BUDGET SYSTEM			700.0	700.0	700.0	100.0%
MANAGEMENT BY OBJECTIVES PROJE	250.0	250.0	250.0	250.0		
BRC SPECIAL STUDIES			300.0	300.0	300.0	100.0%
PUBLIC FACILITIES PLANNING FD				2000.0	2000.0	100.0%
ENERGY PROJECTS ASSESSMENT		100.0		100.0		
*** PROGRAM TOTAL ***	250.0	350.0	1250.0	3350.0	3000.0	857.0%
*** AGENCY TOTAL ***	250.0	350.0	1250.0	3350.0	3000.0	857.0%
DEPARTMENT OF ADMINISTRATION						
ADMIN SVCS TO STATE AGENCIES						
CONCEPTUAL DESIGN						
(UPS) - JUNEAU DATA CENTER	250.0	250.0	250.0	250.0		
(UPS) - ANCH DATA CENTER	485.4	485.4	485.4	485.4		
COMPUTER CTR FIRE DETECT. EQUI	40.0	40.0	40.0	40.0		
PHYSICAL SECURITY EQUIP	40.0	40.0	40.0	40.0		
DISK SPACE MANAGEMENT SYS	29.0	29.0	29.0	29.0		
OFFICE SYSTEMS FURNITURE			375.0	375.0	375.0	100.0%
*** PROGRAM TOTAL ***	844.4	844.4	1219.4	1219.4	375.0	44.3%
EMPLOYEE HOUSING REPLACEMENT						
EMPLOYEE HOUSING REPLACEMENT						
EMPLOYEE HOUSING REPLACEMENT	1250.0	1250.0	1250.0	1250.0		
*** PROGRAM TOTAL ***	1250.0	1250.0	1250.0	1250.0		
*** AGENCY TOTAL ***	2094.4	2094.4	2469.4	2469.4	375.0	17.8%
DEPARTMENT OF LAW						
LEGAL SERVICES						
ATTORNEY TIMEKEEPING	30.0	30.0	30.0	30.0		
DEPARTMENT OF REVENUE						
REV. COLLECT. & MGT						
TREASURY MGMT COMPUTER SYSTEM						
NATIVE LAND CLAIMS		300000.0		300000.0		
*** AGENCY TOTAL ***		300000.0		300000.0		
DEPARTMENT OF TRANSPORTATION						
TELECOMMUNICATIONS						
KENAI TV SYSTEM EXPANSION						
KENAI TV MICROWAVE SYSTEM						
SLANA TV TRANSLATOR						
STATE CENTREX SYSTEM						
FAX CTR DEVELOPMENT						
EMERGENCY SATELLITE TERMS.						

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

09:18

6/04/80

\* \* \* \* \* GENERAL GOVERNMENT \* \* \* \* \*

SHORT  
FORM  
PAGEF.C.C. - GOVERNOR  
COMPARISON

BUDGET COMPONENT	HOUSE	GOVERNOR	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON	
*** PROGRAM TOTAL ***						
DESIGN & CONSTRUCTION						
INTERIOR REGION CIP	603.0		603.0	603.0	603.0	100.0%
CENTRAL REGION CIP	1408.3		1408.3	1408.3	1408.3	100.0%
SOUTHEAST REGION CIP	584.7		584.7	584.7	584.7	100.0%
*** PROGRAM TOTAL ***	2596.0		2596.0	2596.0	2596.0	100.0%
BLDGS MAINT & REPAIRS						
SUBPORT BLDG UPGRADE						
FBKS COURT BLDG WELL REPAIR						
FBKS STATE OFFICE BLDG BENCHES						
INTERIOR REG EMS RADIO SYSTEM						
UPGRADE CAPITOL ELEVATORS JUNO						
GOV MANSION FIRE SPRINK SYS	71.0	71.0	71.0	71.0		
SBPT BLDG FIRE CODE MODS	95.0	95.0	95.0	95.0		
KENAI HWY SHOP ROOF	17.6	17.6	17.6	17.6		
ANCH SAFETY BLDG. ROOF	76.9	76.9	76.9	76.9		
ROOF REPAIR, FAIRBANKS	105.0	105.0	105.0	105.0		
ROOF REHAB, SOUTHEASTERN	220.0	220.0	220.0	220.0		
GENERAL ROOF REPAIR	30.5	30.5	30.5	30.5		
GOV MAHNSION MAINTENANCE	29.0	29.0	29.0	29.0		
FBX COURT BLDG COOLING SYS.	200.0	200.0	200.0	200.0		
BLDG HVAC SYSTEMS S.E.	105.0	105.0	105.0	105.0		
BOILER HVAC REP. & REPLACE	48.0	48.0	48.0	48.0		
GENERATOR REPLACEMENTS	103.2	103.2	103.2	103.2		
FURNACE REPLACE, SOUTHCENT	18.8	18.8	18.8	18.8		
FBX COURT BLDG WELL REPAIR	15.0	15.0	15.0	15.0		
COMM. BLDG PIPING REPLACE	76.0	76.0	76.0	76.0		
S. FORK WELL & SECUR. FENCE	40.0	40.0	40.0	40.0		
SEPTIC SYSTEMS, INTERIOR						
BETHEL SHOP IMPROVEMENTS	60.0	60.0	60.0	60.0		
FBX CRT BLDG AIR SYSTEM	60.0	60.0	60.0	60.0		
CONCRETS SLABS INT. SHOPS	40.0	40.0	40.0	40.0		
WELDING RM VENT IMPROVE.						
PAINT STATE FAC., SOUTHCENT	32.3	32.3	32.3	32.3		
PAINTING, INTERIOR REGION	100.0	100.0	100.0	100.0		
PAINT STATE FACILITIES S.E.	50.0	50.0	50.0	50.0		
IS. CTR BLDG CARPET REPLACE	93.0	93.0	93.0	93.0		
CAP. BLDG CLEAN & REPAIRS	102.0	102.0	102.0	102.0		
SOB EXTERIOR CLEAN., JUNEAU	90.0	90.0	90.0	90.0		
EQUIPMENT REPLACEMENT						
STEESE HWY MAINT. CAMP						
SBPT BLDG MAINT, JUNEAU	30.0	30.0	30.0	30.0		
OBRIEN CTK SHP GEN BLDG, FNCE						
THOMPSON PASS BUNKHSE FOUND.	26.9	26.9	26.9	26.9		
TIME CLOCK HEAT SYS., VLDZ						
ANCH CRT BLDG CONTROL SYS						
REPAIRS TO NOME EQUIP. SHOP	334.1	334.1	334.1	334.1		

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

09:18

6/04/80

\* \* \* \* \* GENERAL GOVERNMENT \* \* \* \* \*

SHORT  
FORM  
PAGEF.C.C. - GOVERNOR  
COMPARISON

BUDGET COMPONENT	HOUSE	GOVERNOR	SENATE	F.C.C.
KLAWOCK HWY MAINT STN				
E. FORK SHOP, GEN. BLDG, FNCE				
COOPERS LANDING MAINT BLDG				
PALMER SHOP IMPROVEMENTS				
UNLEADED FUEL FAC., SOUTHCENT				
FUEL FAC. REPLACE, SOUTHCENT				
FAIRBANKS SHOP EXTENSION				
ELEVATOR IMPROVEMENTS, S.E.;	60.0	60.0	60.0	60.0
VALDEZ SHOP EXTENSION				
CAPITOL BLDG EMERGENCY GEN.	98.0	98.0	98.0	98.0
CANTWELL SITE IMPROVEMENTS	25.0	25.0	25.0	25.0
COLD STORAGE BLDG, PAXSON	42.3	42.3	42.3	42.3
CAP BLDG FIRE ESCAPE PAINT	50.0	50.0	50.0	50.0
ANCH VIS ARTS CTR	33.0	33.0	33.0	33.0
*** PROGRAM TOTAL ***	2577.6	2577.6	2577.6	2577.6
HWCF-STATE EQUIP FLEET				
EQUIP REPLACE. PROG	10253.8	10253.8	10253.8	10253.8
FACIL PLNG & RSCH				
ENERGY CONS BLDG RETROFIT				
FED HWYWAY RSCH PGM	1200.0	1200.0	1200.0	1200.0
ENGR COMPUTER SOFTWARE	305.0	305.0	305.0	305.0
HWYWAY LCC	250.0	250.0	250.0	250.0
STABILIZE SOILS	150.0	150.0	150.0	150.0
RESILIENT SOILS STUDY	80.0	80.0	80.0	80.0
SNOW & ICE CONTROL	150.0	150.0	150.0	150.0
RUT MEASURING DEVICE	35.0	35.0	35.0	35.0
PERMAFROST CULVERTS	50.0	50.0	50.0	50.0
BLDG ENERGY CONSV	165.0	165.0	165.0	165.0
SOLAR ALASKAN SCHOOLS	140.0	140.0	140.0	140.0
NEW ROOFING MATERIALS	50.0	50.0	50.0	50.0
WINDMILL TEST CENTER				
FUEL CELL TESTING	60.0	60.0	60.0	60.0
REMOTE FACIL MONITORING	300.0	300.0	300.0	300.0
METEOR BURST DEMO PROJ	40.0	40.0	40.0	40.0
SATELLITE DATA SYSTEM	100.0	100.0	100.0	100.0
VEHICLE AIR QUAL	300.0	300.0		300.0
NEW PRODUCT TESTING	100.0	100.0	100.0	100.0
AUTO TECHNOLOGY				
ANCHORAGE TRAFFIC COMPUTER	130.0	130.0	130.0	130.0
PAINT PERFORMANCE	50.0	50.0	50.0	50.0
STEEL CORROSION STUDY				
COAL STUDY				
FOG LIGHTING				
VANDALISM PROJECT				
PAVEMENT THERMAL STUDY	40.0	40.0	40.0	40.0
RESEARCH CATALOGING	50.0	50.0	50.0	50.0
ACV STUDY	100.0	100.0	100.0	100.0

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

09:18

6/04/80

\*\*\*\*\* GENERAL GOVERNMENT \*\*\*\*\*

SHORT  
FORM  
PAGEF.C.C. - GOVERNOR  
COMPARISON

BUDGET COMPONENT	HOUSE	GOVERNOR	SENATE	F.C.C.		
HYDROFOIL DEMO	100.0	100.0	100.0	100.0		
FACILITIES PLANNING	3100.0	3100.0	3100.0	3100.0		
MGMT INFORMATION SYSTEM	1800.0	1800.0	1800.0	1800.0		
ENERGY CONSV						
ENERGY MGT PGM						
METEOR BURST						
ARCHITECTURAL BARRIER MOD						
LIFE & SAFETY CODE UPGRADES						
*** PROGRAM TOTAL ***	8845.0	8845.0	8545.0	8845.0		
FACILITIES PLANNING & RESEARCH						
CIP-ADMIN & SUPPORT	71.2		71.2	71.2	71.2	100.0%
CIP-CENTRAL	541.2		541.2	541.2	541.2	100.0%
CIP-INTERIOR	1313.8		1313.8	1313.8	1313.8	100.0%
CIP-SOUTHEAST	350.0		350.0	350.0	350.0	100.0%
*** PROGRAM TOTAL ***	2276.2		2276.2	2276.2	2276.2	100.0%
*** AGENCY TOTAL ***	26548.6	21676.4	26248.6	26548.6	4872.2	22.5%
LEGISLATURE						
LEGISLATIVE FINANCE						
LIMITED ENTRY REMOTE LICENSING						
LEGISLATIVE BUDGET & AUDIT						
CAPITOL 5TH FLOOR REMODELING				243.0	243.0	100.0%
*** AGENCY TOTAL ***				243.0	243.0	100.0%
LEGISLATIVE AFFAIRS						
LEGISLATIVE COUNCIL						
MEDIA CENTER						
KTOO LEASE REMODELING						
ADMINISTRATIVE SERVICES						
CHUGIAK SR CITZNS DEVELOP PLAN						
CAP BLDG PREVENTION EQUIP						
*** PROGRAM TOTAL ***						
MUNICIPAL GRANTS						
ED 1 KETCHIKAN-PRINCE OF WALES						
CRAIG TV LOAN						
ED 7-12 ANCHORAGE						
ANCH AK PUB INTEREST RESEARCH						
ANCH NEWSPAPER PROJECT, INC						
ANCH CITIZENS PARTICIPATION						
ANCH AK CENTER POLICY STUDIES						
*** PROGRAM TOTAL ***						
*** AGENCY TOTAL ***						

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

09:18

6/04/80

\* \* \* \* \* GENERAL GOVERNMENT \* \* \* \* \*

SHORT  
FORM  
PAGE

BUDGET COMPONENT

HOUSE GOVERNOR SENATE F.C.C.

F.C.C. - GOVERNOR  
COMPARISON

\*\*\*\*\* TOTAL EXPENDITURES

28923.0 324150.8 29998.0 332641.0

8490.2 2.5%

\*\*\*\*\* FUNDING

FED. RECEIPT  
GENERAL FUND  
OTHER FUNDS

1200.0 1200.0 1200.0 1200.0  
12597.0 312697.0 13672.0 316315.0  
15126.0 10253.8 15126.0 15126.0

3618.0 1.1%  
4872.2 47.5%

## STATE OF ALASKA -- TOTAL CAPITAL BUDGET

09:18

6/04/80

## SUMMARY OF FUNDING BY CATEGORY

CATEGORY	FUNDING	HOUSE	GOVERNOR	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON	
EDUCATION	GENERAL FUND	2805.9	2805.9	2047.3	3047.3	241.4	8.5%
	*** TOTAL FUNDS ***	2805.9	2805.9	2047.3	3047.3	241.4	8.5%
UNIVERSITY OF ALASKA	GENERAL FUND	1595.0	1595.0	395.0	565.0	-1030.0	-64.5%
	*** TOTAL FUNDS ***	1595.0	1595.0	395.0	565.0	-1030.0	-64.5%
SOCIAL SERVICES	FED. RECEIPT	1730.5	1730.5	1539.0	1539.0	-191.5	-11.0%
	GENERAL FUND	988.0	988.0	988.0	1038.0	50.0	5.0%
	*** TOTAL FUNDS ***	2718.5	2718.5	2527.0	2577.0	-141.5	-5.1%
HEALTH	GENERAL FUND	363.6	363.6	2013.6	1161.6	798.0	219.5%
	*** TOTAL FUNDS ***	363.6	363.6	2013.6	1161.6	798.0	219.5%
NATURAL RESOURCE MANAGEMENT	FED. RECEIPT	3900.0	3900.0	3900.0	3900.0		
	GENERAL FUND	14373.1	14373.1	8873.1	11194.1	-3179.0	-22.0%
	OTHER FUNDS	870.3	870.3	870.3	3870.3	3000.0	344.6%
	*** TOTAL FUNDS ***	19143.4	19143.4	13643.4	18964.4	-179.0	-0.8%
PUBLIC PROTECTION	FED. RECEIPT	1162.5	1162.5	1162.5	1162.5		
	GENERAL FUND	2691.6	2691.6	2691.6	4191.6	1500.0	55.6%
	*** TOTAL FUNDS ***	3854.1	3854.1	3854.1	5354.1	1500.0	38.8%
ADMINISTRATION OF JUSTICE	GENERAL FUND	1376.2	1376.2	1376.2	1901.2	525.0	38.0%
	*** TOTAL FUNDS ***	1376.2	1376.2	1376.2	1901.2	525.0	38.0%
DEVELOPMENT	FED. RECEIPT	2264.0	2264.0	2264.0	2264.0		
	GENERAL FUND	11820.9	12442.3	11479.2	8696.5	-3745.8	-30.0%
	OTHER FUNDS	55160.0	60760.0	7160.0	31255.8	-29504.2	-48.5%
	*** TOTAL FUNDS ***	69244.9	75466.3	20903.2	42216.3	-33250.0	-44.0%
TRANSPORTATION	FED. RECEIPT	353195.2	353195.2	353195.2	345573.9	-7621.3	-2.1%
	GENERAL FUND	9044.0	9044.0	12244.0	21239.0	12195.0	134.7%
	OTHER FUNDS	51469.5	11201.4	51469.5	51469.5	40268.1	359.5%
	*** TOTAL FUNDS ***	413708.7	373440.6	416908.7	418282.4	44841.8	12.0%
GENERAL GOVERNMENT	FED. RECEIPT	1200.0	1200.0	1200.0	1200.0		
	GENERAL FUND	12597.0	312697.0	13672.0	316315.0	3618.0	1.1%
	OTHER FUNDS	15126.0	10253.8	15126.0	15126.0	4872.2	47.5%
	*** TOTAL FUNDS ***	28923.0	324150.8	29998.0	332611.0	8490.2	2.5%
*** CAPITAL BUDGET ***	FED. RECEIPT	363452.2	363452.2	363260.7	355639.4	-7812.8	-2.0%
	GENERAL FUND	57655.3	358376.7	55780.0	369349.3	10972.6	3.0%
	OTHER FUNDS	122625.8	83085.5	74625.8	101721.6	18636.1	22.3%
	*** TOTAL FUNDS	543733.3	804914.4	493666.5	826710.3	21795.9	2.6%

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

08:55

6/04/80

\* \* \* \* \* EDUCATION \* \* \* \* \*

SHORT  
FORM  
PAGEF.C.C. - GOVERNOR  
COMPARISON

BUDGET COMPONENT	HOUSE	GOVERNOR	SENATE	F.C.C.		
DEPARTMENT OF EDUCATION						
ALASKA ARTS COUNCIL						
ARTS ALASKA INC.-TOURING PROG.						
STATE LIBRARY						
LIB SERV FOR INMATES-13 INSTI						
TYONEK VILLAGE DOCUMENT FILM						
FBKS ABE INSTR MATERIALS/EQUIP						
ARCTIC VILLAGE-RESTORE HIST CH						
CIRCLE-HIST SOCIETY MUSEUM						
BETHEL-HALON PROTEC-KUSK MUS						
COMMUNICATIONS EQUIPMENT	82.0	82.0	82.0	82.0		
FILM ACQUISITION/STATEWIDE	75.0	75.0	75.0	75.0		
RARE ALASKANA/JUNEAU	10.0	10.0	10.0	10.0		
COMPACT SHELVING/JUNEAU	90.0	90.0	90.0	90.0		
*** PROGRAM TOTAL ***	257.0	257.0	257.0	257.0		
COMMISSIONER'S OFFICE						
EDA SKILL CENTER SHOP BLDG						
YOUTH EMPLOYMENT AK RAILROAD						
ALASKA REP THEATER EQUIP						
STUDENT LEADERSHIP TRAINING						
*** PROGRAM TOTAL ***						
SKILL CENTER PROGRAMS						
OIL RIG ENCLOSURE/SEWARD	260.0	260.0			-260.0	-100.0%
LIBRARY BOOKS & EQUIP/SEWARD	94.5	94.5	94.5	94.5		
EQUIPMENT-SEWARD-MARINE,ELEC,E						
ANCHORAGE-LEASE/CONST/PURCH						
ANCHORAGE CENTER EQUIPMENT						
*** PROGRAM TOTAL ***	354.5	354.5	94.5	94.5	-260.0	-73.2%
MUSEUM						
BARANOF MUSEUM HEATING SYSTEM						
PRATT MUSEUM HOMER						
SELDOVIA RUSSIAN CHURCH RESTOR						
ALASKAN ARTIFACTS INVENTORY						
TRANSPORTATION MUSEUM PALMER						
WASILLA HISTORICAL PARK RECONS						
RUSSIAN ORTHODOX MUSEUM RECORD						
UNALASKA RESTORATION LANDMARK						
ACQUISITION OF MUSEUM OBJECTS	62.7	62.7	62.7	62.7		
EXHIBIT LIGHT UPG/JUNEAU	22.1	22.1	22.1	22.1		
MUS. ANNEX COMPLETION/JUNEAU	58.0	58.0	58.0	58.0		
*** PROGRAM TOTAL ***	142.8	142.8	142.8	142.8		
APBC						
STATION KSKA - ANCHORAGE						
STATION KAKM - ANCHORAGE						
STATION KBRW - BARROW						
STATION KYUK(AM) - BETHEL						

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

08:56

6/04/80

\*\*\*\*\* EDUCATION \*\*\*\*\*

PORT  
RM  
AGE

F.C.C. - GOVERNOR  
COMPARISON

BUDGET COMPONENT	HOUSE	GOVERNOR	SENATE	F.C.C.		
STA KYUK TV - BETHEL						
STATION KBBI - HOMER						
STA KTOO JUNEAU, DEBT						
KTOO TV/RADIO-EQUIP						
STATION KMXT - KODIAK						
STA KOTZ RADIO - KOTZBUE						
MCGRATH RADIO - MCGRATH						
STATION KFSK - PETERSBURG						
SAND POINT RADIO						
SITKA RADIO - SITKA						
STA KSTK RADIO - WRANGELL						
RADIO NETWORK - ANCH						
CRAIG RADIO TRANSLATORS						
SATELLITE INERCONNECT PROJ						
ALASKA REVIEW - CAMERA						
MOOSE PASS - TV						
KING MOUNTAIN - TV						
GLENNALLEN - TV						
KAKM-EARTH STATION, REMOTE PRO						
FT GREELY - MINI TV						
PORT GRAHAM - MINI TV						
*** PROGRAM TOTAL ***						
G.O. BOND REQUEST-OTHER						
STU SERV CNTR & CLASS/SEW-SC						
LIBRARY CONSTRUCTION GRANTS						
*** PROGRAM TOTAL ***						
*** AGENCY TOTAL ***	754.3	754.3	494.3	494.3	-260.0	-34.5%
DEPARTMENT OF TRANSPORTATION						
ALASKA GATEWAY REAA						
EAGLE SCHOOL HOCKEY RINK						
TOK REPLACE ROOF						
EAGLE-NEW GYM FLOOR						
NORTHWAY-FIRE ACCESS, PARKING						
MENTASTA-LANDSCAPE, PLAY EQUIP						
TOK-ATHLETIC FACILITY						
TOK-CENTRAL SERVICES PURCHASIN						
*** PROGRAM TOTAL ***						
ANNETTE ISLAND REAA						
METLAKATLA SCHL/COMM FACILITY						
METLAKATLA ELEMENTARY SCH						
*** PROGRAM TOTAL ***						
BERING STRAIT REAA						
REROOF/UNALAKLEET	100.0	100.0	100.0	100.0		
GAMBELL ENTRANCE ENCLOSURE	50.0	50.0	50.0	50.0		
STEBBINS GYM RENOVATION						
TELLER/ELIM/WHITE MT-TRANSPORT						

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

08:56

6/04/80

\* \* \* \* \* EDUCATION \* \* \* \* \*

SHORT  
FORM  
PAGEF.C.C. - GOVERNOR  
COMPARISON

BUDGET COMPONENT	HOUSE	GOVERNOR	SENATE	F.C.C.	
*** PROGRAM TOTAL ***	150.0	150.0	150.0	150.0	
COPPER RIVER REAA					
CHISTOCHINA GENERATOR					
ELEM SCHOOL-COPPER CENTER					
MARSHALL-LANDSCAPE & PAY EQUIP					
*** PROGRAM TOTAL ***					
DELTA/GREELY REAA					
DELTA SPRINKLER SYSTEM					
ADMIN OFFICES & GYM REMODEL					
LIBRARY EXPANSION FT GREELY					
VOC ED FACILITY					
ADMIN OFFICES-DELTA					
CLASSROOMS-FORT GREELY					
*** PROGRAM TOTAL ***					
IDITAROD					
DIST CODE UPGRADE	250.0	250.0			-250.0    -100.0%
MCGRATH-ADDITION TO SCHOOL					
AREA WIDE-MEDIA, LIB, MAINT, A					
*** PROGRAM TOTAL ***	250.0	250.0			-250.0    -100.0%
KUSPUK REAA					
ANIAK-ELEM/HIGH CLASSROOMS					
ANIAK-PRE SCHOOL					
ANIAK-KITCHEN					
KALSKAG-ADDITION-REMODEL					
ANIAK-WHITE ALICE RENOVATION					
SLEETMUTE RENOVATION					
*** PROGRAM TOTAL ***					
LAKE & PENINSULA					
NEWHALEN REMODEL SHOPS					
CONSTRUCTION SHORTFALL					
PEDRO BAY-CLASS/MULTI-PURPOSE					
KOKHANOK BAY-WELDING SHOP					
IVANOF BAY SHOP					
NONDALTON CLASS REMODEL					
PERRYVILLE CLASS & LIBRARY					
CHIGNIK BAY MULTI-PURPOSE ROOM					
NEWHALEN CLASSROOMS					
NEWHALEN MULTI-PURPOSE ROOM					
*** PROGRAM TOTAL ***					
LOWER KUSKOKWIM					
REFRIG FREEZ REP/BETHEL	90.0	90.0			-90.0    -100.0%
PAINTING/BETHEL	200.0	200.0	200.0	200.0	
KONGIGANAK ELEMENTARY SCHOOL					
KONGIGANAK HIGH SCHOOL					
KILBUCK SCHOOL PILING FREEZER					
TUNTUTULAK GYMNASIUM					
NELSON ISLAND-FUEL STORE, REPA					

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

08:56

6/04/80

## \*\*\*\*\* EDUCATION \*\*\*\*\*

SHORT  
FORM  
PAGE

BUDGET COMPONENT	HOUSE	GOVERNOR	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON
*** PROGRAM TOTAL ***	290.0	290.0	200.0	200.0	-90.0 -31.0%
LOWER YUKON					
MAJ MAINT/MTN VILLAGE	108.0	108.0	108.0	108.0	
MAJ MAINT HS/EMMONAK	158.6	158.6			-158.6 -100.0%
ELEM SCH/FORTUNA LEDGE	200.0	200.0	200.0	200.0	
EL SCH REPLACE/RUSSIAN MIS	300.0	300.0	300.0	300.0	
VOCATIONAL EDUCATION					
MT VILLAGE-SCHOOL CONST					
*** PROGRAM TOTAL ***	766.6	766.6	608.0	608.0	-158.6 -20.6%
NORTHWEST ARCTIC REAA					
KOTZEBUE GYM EXPANSION					
NOATAK ELEMENTARY SCHOOL					
TECHNICAL CENTER					
*** PROGRAM TOTAL ***					
PRIBILOF					
REN OV-CODE UPG/ST. PAUL	415.0	415.0	415.0	415.0	
REN OV-CODE UPG/ST. GEORGE	30.0	30.0	30.0	30.0	
*** PROGRAM TOTAL ***	445.0	445.0	445.0	445.0	
SOUTHWEST REAA					
EKNOK CLASSROOM REMODEL					
RAILBELT					
REMODEL BROWNS COURT					
ANDERSON - GYM					
HEALY WASTE HEAT PROJ					
*** PROGRAM TOTAL ***					
YUKON FLATS REAA					
ARCTIC VILLAGE ELEM. SCHOOL					
GENERATOR - VENETIE					
FORT YUKON-VOC ED FAC					
*** PROGRAM TOTAL ***					
YUKON KOYUKUK					
MAJOR MAINTENANCE	150.0	150.0	150.0	150.0	
KALTAG-REROOF HIGH SCHOOL					
NULATO-CLASSROOMS-ELEM & SEC					
TAHANA-RENOVATIONS					
*** PROGRAM TOTAL ***	150.0	150.0	150.0	150.0	
ANCHORAGE SCHOOLS					
STELLAR SCHOOL GYM ADDITION					
CRAIG CITY SCHOOLS					
ELEMENTARY SCHOOL					
GYMNASIUM					
*** PROGRAM TOTAL ***					
FAIRBANKS SCHOOLS					
SOLAR GREENHOUSES					
JUNEAU SCHOOLS					
REPAIRS & CODE COMPLIANCE					
AUKE BAY SCHOOL REPAIRS				1000.0	1000.0 100.0%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

08:57

6/04/80

\*\*\*\*\* EDUCATION \*\*\*\*\*

SHORT  
FORM  
PAGE

BUDGET COMPONENT	HOUSE	GOVERNOR	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON
*** PROGRAM TOTAL ***				1000.0	1000.0 100.0%
KLAWOCK CITY SCHOOLS					
HIGH SCHOOL					
MATANUSKA-SUSITNA BOROUGH SCHL					
VOCATIONAL AGR EDUCATION BLDG					
NENANA CITY SCHOOLS					
HEATING SYSTEM RENOVATION					
NOME CITY SCHOOLS					
NOME-BELTZ FACILITY					
NOME-BELTZ INFLATIONARY COSTS					
*** PROGRAM TOTAL ***					
TOBELUK CONSENT DECREE SCHOOLS					
TOBELUK CONSENT DECREE SCHOOLS					
TOBELUK CONSENT DECREE					
KASIGLUK					
NIGHTMUTE					
DIOMEDE					
SHAKTOOLIK					
*** PROGRAM TOTAL ***					
FY 80 CAPITAL SUPP-GOV					
SECOND. SCH/LITTLE DIOMEDE					
SHAKTOOLIK OVERRUN					
NIGHTMUTE SECONDARY SCHOOL					
SEC SCH/KASIGLUK					
EDA MATCHING FUNDS-SEWARD					
*** PROGRAM TOTAL ***					
YUKON KOYUKUK REAA					
NULATO-REMODEL/RENOVATE HIGH S					
G.O. BOND-REAA DISTRICTS					
SCHOOL ADD/ATKA-ALEUTIAN					
SCH ADD/NELSON LAG-ALEUTIAN					
SCHOOL ADD/COLD BAY					
REROOF/SHISHIMAREF-BERING ST					
VOC ED ADD/SHISHIMAREF-BERING					
ELEM SCH/SHISHIMAREF-BERING ST					
ELEM RENOV/KOYUK-BERING ST					
ELEM SCH REMODEL/MALES-BERING					
ELEM REPLACE/NIKOLAI-IDITAROD					
SEWER PLANT/BETHEL-LOWER KUSK					
ARCT ENTRY & PAINT/NELSON-LOW					
ELEM RENOV/KONGIGNAK-LOWER KUS					
HS MAINT & REP/KONGIGNAK					
CLASSRM ADD/EMMONAK-LOWER YUK					
EL SCH REPLACE/PITKAS PT-LOW Y					
ELEM/SEC SCH - EL CAP-SE IS					
NEW ELEM SCH/NAUKATI BAY-SE IS					
HARB LOG SCH/DORE BAY-SE IS					

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

08:57

6/04/80

\* \* \* \* \* EDUCATION \* \* \* \* \*

SHORT  
FORM  
PAGEF.C.C. - GOVERNOR  
COMPARISON

BUDGET COMPONENT	HOUSE	GOVERNOR	SENATE	F.C.C.		
ELEM SCH/ALEKNAGIK-SOUTHWEST						
VOC ED SHOP/TOGIAK-SOUTHWEST						
INDUS ED SHOP/EKWOK-SOUTHWEST						
REMOD CLASSRM/EKWOK-SOUTHWEST						
LIB MEDIA CNTR/LEVELOCK-SOUTH						
VOC ED SHOP/LEVELOCK-SOUTH						
VOC ED SHOP/KOLIGANAK-SOUTH						
ELEM-SEC SCH/RAMPART-YUKON FLA						
CLASS ADD/NULATO-YUK KOY						
*** PROGRAM TOTAL ***						
*** AGENCY TOTAL ***	2051.6	2051.6	1553.0	2553.0	501.4	24.3%
<b>MUNICIPAL GRANTS</b>						
ED 02 WRANGELL-PETERSBURG						
HOONAH SCHOOL						
ED 3 SITKA						
SITKA HISTORICAL PARK REHABIL						
ED 4 JUNEAU-LYNN CANAL						
KLUKWAN ARTIFACTS STORAGE BLDG						
ED 7-12 ANCHORAGE						
ANCHORAGE SCHOOLS PROJECTS						
ANCHORAGE-GIRDWOOD LIBRARY						
ANCH WOODLAND PARK RENOVATION						
ANCH ABBOTT LOOP SCHOOL						
ANCH REG FIRE TRAIN CNTR EQUIP						
ANCH SERVICE HIGH SWIM POOL						
ANCH HANDICAPPED REMODEL-SCHL						
ANCH PURCHASE ADMIN BLDG-SCHL						
ANCH-EAST HIGH RIFLE RANGE						
ANCH-HOMESTEAD ROOF COATING						
ANCH-GROUNDS, PLAY IMPROVE						
ANCH-CHUGIAK HIGH/GRUENING AUD						
ANCH-CHUGIAK HIGH FIELD IMPROV						
ANCH SKILL CENTER-LEASE/PUR/CO						
ANCH SKILL CENTER EQUIPMENT						
ANCH-MULDOON LIBRARY-BOOKS						
*** PROGRAM TOTAL ***						
ED 13 KENAI-COOK INLET						
HOMER-PRATT MUSEUM						
SELDOVIA-RUSSIAN ORTH CK-RESTO						
*** PROGRAM TOTAL ***						
ED 14 KODIAK						
KODIAK LIBRARY, CHILDREN'S WIN						
ST. HERMAN'S RUSSIAN ORTH MUS						
BARANOF MUSEUM HEATING SYSTEM						
*** PROGRAM TOTAL ***						
ED 15 ALEUTIAN CHAIN						

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

08:57

6/04/80

\* \* \* \* \* EDUCATION \* \* \* \* \*

SHORT  
FORM  
PAGE

F.C.C. - GOVERNOR  
COMPARISON

BUDGET COMPONENT	HOUSE	GOVERNOR	SENATE	F.C.C.		
OLD HARBOR MANAGE/OPERATE LIBR						
ED 16 BRISTOL BAY						
DILLINGHAM HIGH SCHOOL RENOVAT						
ED 17 BETHEL						
BETHEL-KUSKOKWIM CONSORT LIB						
BETHEL HALON PROTEC-KUSK MUS						
*** PROGRAM TOTAL ***						
ED 18 WADE HAMPTON						
CHEVAK HEAD START BUILDING						
GALENA WASTE HEAT PROJECT						
GALENA SCHOOL RECONST WATER &						
HOOPER BAY VILLAGE PUBLIC LIBR						
*** PROGRAM TOTAL ***						
ED 19 YUKON-TANANA						
NENANA LIBRARY CONSTRUCTION						
ED 22 NOME						
STEBBINS GYM RENOVATION						
FAIRBANKS NORTH STAR BOROUGH						
LIBRARY BOOKS & EQUIPMENT						
NORTH POLE LIBRARY						
*** PROGRAM TOTAL ***						
MATANUSKA-SUSITNA BOROUGH						
CENTRAL SCHOOL GYM RENOVATE						
HAINES BOROUGH						
CHILKAT CNTR FOR ARTS						
*** AGENCY TOTAL ***						
***** TOTAL EXPENDITURES	2805.9	2805.9	2047.3	3047.3	241.4	8.5%
***** FUNDING						
GENERAL FUND	2805.9	2805.9	2047.3	3047.3	241.4	8.5%

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

08:57

6/04/80

\* \* \* \* \* UNIVERSITY OF ALASKA \* \* \* \* \*

SHORT  
FORM  
PAGEF.C.C. - GOVERNOR  
COMPARISON

BUDGET COMPONENT	HOUSE	GOVERNOR	SENATE	F.C.C.		
UNIVERSITY OF ALASKA						
EQUIPMENT REPLACE & ADDITIONS						
UNIVERSITY CENTER FAIRBANKS						
UNIVERSITY CENTER ANCHORAGE						
UNIV. CENTER-JUNEAU						
ANCHORAGE COMMUNITY COLLEGE						
TANANA VALLEY COMM COLLEGE						
HUTCHISON VAN-TVCC						
ALTERNATIVE ENERGY EQUIP FBKS						
MUSIC DEPT EQUIP/INSTR-FBKS						
POLAR STAR TYPESETTING EQUIP						
WOOD CENTER VAN-FBKS						
JOURNALISM DEPT EQUIP-FBKS						
CC-CHUKCHI						
CC-KENAI						
CC-KETCHIKAN						
CC-KODIAK						
CC-KUSKOKWIM						
CC-MAT-SU						
CC-NORTHWEST						
CC-PRINCE WM. SOUND						
CC-SITKA						
CC-CES						
ENGINEERING EQUIP-UAA						
UTIL MONITOR/BLDG SECUR-UAF						
PHYSICAL PLANT-VARIOUS-UAF						
ADMIN OFFICES EQUIPMENT-TVCC						
UNIV/LEGIS TELECONFERENCE LINK						
DEPT OF ART EQUIPMENT-UAA						
VOC TECH EQUIPMENT-RURAL CNTRS						
EQUIP STATEWIDE-ORG RESEARCH						
EQUIP AGRIC EXP STATION						
MUSEUM-FAIRBANKS						
FBKS-ART DEPART-VENT HOODS						
ACC - COMPUTER EQUIPMENT						
GCY-LUMP SUM ALLOCATION	1200.0	1200.0		150.0	-1050.0	-87.5%
*** PROGRAM TOTAL ***	1200.0	1200.0		150.0	-1050.0	-87.5%
ROADS, STREETS & PARKING						
UNIVERSITY CENTER FAIRBANKS						
UNIVERSITY CENTER ANCHORAGE						
UNIV. CENTER-JUNEAU						
ANCHORAGE COMMUNITY COLLEGE						
CC-CHUKCHI						
CC-KETCHIKAN						
CC-KODIAK						
CC-KUSKOKWIM						

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

08:59

6/04/80

\* \* \* \* \* UNIVERSITY OF ALASKA \* \* \* \* \*

SHORT  
FORM  
PAGEF.C.C. - GOVERNOR  
COMPARISON

BUDGET COMPONENT	HOUSE	GOVERNOR	SENATE	F.C.C.
CC-MAT-SU				
CC-NORTHWEST				
CC-SITKA				
*** PROGRAM TOTAL ***				
HANDICAP BARRIER REMOVAL				
UNIVERSITY CENTER ANCHORAGE				
UNIV. CENTER-JUNEAU	100.0	100.0	100.0	100.0
ANCHORAGE COMMUNITY COLLEGE				
CC-KETCHIKAN	120.0	120.0	120.0	120.0
CC-KUSKOKWIM	15.0	15.0	15.0	15.0
CC-MAT-SU	15.0	15.0	15.0	15.0
CC-NORTHWEST	25.0	25.0	25.0	25.0
*** PROGRAM TOTAL ***	275.0	275.0	275.0	275.0
BUILDING REPAIR & RENOVATION				
INCINERATOR-LAB & GEN USE				
UNIVERSITY OF ALASKA FAIRBANKS				
UNIVERSITY OF ALASKA ANCHORAGE				
ANCHORAGE COMMUNITY COLLEGE				
U OF A FAIRBANKS LEGAL/SAFETY				
WOOD CNTR STUDENT OFFICES COMP				
HEATING PLANT RENOVATION-UAF				
EXPERIMENTAL FARM RENOVATE-UAF				
REPAIR ELEVEY BLDG.-GEOPHYS	120.0	120.0	120.0	120.0
PHOTO LAB CONVERSION-UAF				
CONVERSION/EQUIP-BUNNELL RM 8				
*** PROGRAM TOTAL ***	120.0	120.0	120.0	120.0
OTHER				
CAMPUS DEVELOP PLAN-PHYSICAL				
LAND ACQUISITION-JUNEAU				
N.C. PROPERTY REMODEL-JUNEAU				
FISHERIES BLDG PHASE II-JUNEAU				
ADMIN/OFFICE/CLASS BLDG-UAA				
FACILITIES & EQUIP AG EXP STAT				
CES FOOD STORAGE DEMO				
GEOPHYS EXPLORATORIUM				
1980 AK SCIENCE CONFERENCE				
WOMEN'S LOCKER RM UPGRADE-UAF				
FINE ARTS BLDG MODIF-UAF				
FBKS CAMPUS BEAUTIFICATION				
MUSEUM ACQUISITIONS-FBKS				
EIELSON BLDG AUDIO-VISUAL LAB				
RASMUSSEN LIBRARY ACQUISITIONS				
ARCTIC CHAMBER ORCH-TOUR & FIL				
BILL RAY CENTER ADDITION				
SEWARD MARINE CNTR EXTENSION				
MAT-SU CC-CONSTR SHORTFALL				
PWS CC-ADMIN/CLASS BLDG				

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

09:00

6/04/80

\*\*\*\*\* UNIVERSITY OF ALASKA \*\*\*\*\*

SHORT  
FORM  
PAGEF.C.C. - GOVERNOR  
COMPARISON

BUDGET COMPONENT	HOUSE	GOVERNOR	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON	
WOOD CENTER LEAN REPAY-UAF						
ASUA RADIO - UAF						
CANTWELL-REINDEER PROJECT STAT						
TVCC-HUTCHISON CAREER CENTER						
GALENA LEARNING CENTER BUILDIN						
KUSK CC VOC ED-SITE						
TUMA THEATER UAF						
UAF-AGRIC-TIMBER THIN/FIREWOOD						
ANCH-NURSING-HIGH LATITUDE STU						
ANCH-AVIATION BLDG OVERRUN-ACC						
PLANNING-REMODEL WOOD CENTER						
KUSK CC-DORMITORY LEASE SHORT						
UAF-NATIVE LANGUAGE PROGRAM						
GEOPHYSICAL-VOLCANIC RESEARCH				20.0	20.0	100.0%
*** PROGRAM TOTAL ***				20.0	20.0	100.0%
G.O. BOND REQUEST						
GENERAL BUILDING UPGRADE-STATE						
UTILITIES MODIFICATION-UAF						
YAK ESTATE RENOVATIONS-UAF						
ARTS CLASSROOM BUILDING-UAA						
COMMUNITY SEWER CONNEC-SITKA						
CLASSROOM/SHOP BLDG IV-KENAI						
*** PROGRAM TOTAL ***						
*** AGENCY TOTAL ***	1595.0	1595.0	395.0	565.0	-1030.0	-64.5%
***** TOTAL EXPENDITURES	1595.0	1595.0	395.0	565.0	-1030.0	-64.5%
***** FUNDING						
GENERAL FUND	1595.0	1595.0	395.0	565.0	-1030.0	-64.5%

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

09:00

6/04/80

## \* \* \* \* \* SOCIAL SERVICES \* \* \* \* \*

SHORT  
FORM  
PAGE

BUDGET COMPONENT	HOUSE	GOVERNOR	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON	
DEPARTMENT OF ADMINISTRATION						
PIONEERS HOMES						
NURSING WING/ANCH						
KETCHIKAN PIONEERS HOME						
FBKS/COMMISSION APPROP STATUE						
PALMER-TAIL LIFT VAN						
KOTZEBUE SENIORS CENTER REPAIR	220.3	220.3	220.3	270.3	50.0	22.6%
GENERATOR AND MAINTENANCE/PALM	80.0	80.0	80.0	80.0		
MAINTENANCE/FAIRBANKS	74.2	74.2	74.2	74.2		
*** PROGRAM TOTAL ***	374.5	374.5	374.5	424.5	50.0	13.3%
DEPARTMENT OF HEALTH & SOCIAL SERVICES						
PUBLIC ASSISTANCE ELIGIBILITY						
INSTALLATION OF INTEGRATED	1227.0	1227.0	1227.0	1227.0		
YANANA CHIEFS CONFERENCE						
RESIDENTIAL CARE SERVICES						
ALASKA FEDERATION OF NATIVES						
SUMMER ENRICHMENT PROGRAM						
SENIOR CITIZENS OF CHUGIAK-VEH						
*** AGENCY TOTAL ***	1227.0	1227.0	1227.0	1227.0		
DEPARTMENT OF LABOR						
EMPLOYMENT SECURITY						
UI WAGE SYSTEM	86.0	86.0	86.0	86.0		
UI BENEFITS SYSTEM	375.0	375.0			-375.0	-100.0%
UI TAX SYSTEM	325.0	325.0			-325.0	-100.0%
UI MODEL CROSSMATCH	54.0	54.0	54.0	54.0		
AUTOMATED FIELD AUDIT SELECTIO	47.0	47.0	47.0	47.0		
JOB SRVICES MATCHING SYS.	230.0	230.0	230.0	230.0		
UI TELECOMM UPGRADE & TRAINING			231.0	231.0	231.0	100.0%
ES AND UI FURNITURE/EQUIPMENT			277.5	277.5	277.5	100.0%
*** PROGRAM TOTAL ***	1117.0	1117.0	925.5	925.5	-191.5	-17.0%
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS						
CHUGIAK CHILD'S SERV/HEADSTART						
MAUNELUK HUMAN SERVICE COMPLEX						
*** AGENCY TOTAL ***						
MUNICIPAL GRANTS						
ED 1 KETCHIKAN-PRINCE OF WALES						
HYDABURG COM CENTER HEAD START						
CRAIG YOUTH CENTER COSTS						
*** PROGRAM TOTAL ***						
ED 3 SITKA						
SITKA PIONEER HOME CEMETERY						
SITKA SENIOR CITIZENS PROJECT						

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

09:05

6/04/80

\*\*\*\*\* SOCIAL SERVICES \*\*\*\*\*

SHORT  
FORM  
PAGE

F.C.C. - GOVERNOR  
COMPARISON

BUDGET COMPONENT	HOUSE	GOVERNOR	SENATE	F.C.C.		
*** PROGRAM TOTAL ***						
ED 4 JUNEAU						
JUNEAU REC HOME FIRE SPRINKLER						
ED 6 PALMER						
WASILLA CRISIS CENTER EQUIP						
ED 7-12 ANCHORAGE						
ANCH SR CITIZENS MULTIPUR CNTR						
ANCH AK SEMI-SUPPORTIVE HOMES						
*** PROGRAM TOTAL ***						
ED 13 KENAI-COOK INLET						
KENAI CARE CENTER						
HOMER SENIOR CITIZENS CENTER						
KENAI YOUTH CENTER						
*** PROGRAM TOTAL ***						
ED 17 BETHEL						
BETHEL SENIOR CITIZENS-OVERRUN						
ED 19 YUKON-TANANA						
NEHANA SENIOR CITIZENS CENTER						
NEHANA SENIOR CITIZENS VAN						
TANANA MINORITY HIRE STUDY						
*** PROGRAM TOTAL ***						
ED 21 BARROW-KOBUK						
KOTZEBUE INUUAILIQ YOUTH PROGM						
FAIRBANKS NORTH STAR BOROUGH						
ASSOC FOR EDUC OF CHILDREN						
WOMEN IN CRISIS COUNSELING						
HEAD START						
*** PROGRAM TOTAL ***						
*** AGENCY TOTAL ***						
***** TOTAL EXPENDITURES	2718.5	2718.5	2527.0	2577.0	-141.5	-5.1%
***** FUNDING						
FED. RECEIPT	1730.5	1730.5	1539.0	1539.0	-191.5	-11.0%
GENERAL FUND	988.0	988.0	988.0	1038.0	50.0	5.0%

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

09:05

6/04/80

\* \* \* \* \* HEALTH \* \* \* \* \*

SHORT  
FORM  
PAGE

BUDGET COMPONENT	HOUSE	GOVERNOR	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON	
DEPARTMENT OF HEALTH & SOCIAL SERVICES						
PUBLIC HEALTH						
VEHICLE EMERGENCY EQUIP						
FAMILY PLANNING/INFO/EQUIP N.R						
FBKS MEMORIAL HOSP BIRTHING RM						
HOLISTIC HEALTH PROJECT				500.0	500.0	100.0%
HEALTH CARE STUDY				170.0	170.0	100.0%
*** PROGRAM TOTAL ***				670.0	670.0	100.0%
API						
POWER PLANT	50.0	50.0	50.0	50.0		
HUMIDIFICATION SYSTEM						
LAUNDRY FILTERING SYSTEM	44.2	44.2	44.2	44.2		
WASTE INCINERATOR						
FURNITURE AND EQUIP, CHILDREN	22.0	22.0	22.0	22.0		
FURNITURE & PARTITIONS	34.0	34.0	34.0	34.0		
PLACEMENT OF WALL COVERING						
HEADBOLT HEATERS & PAVING						
RECREATIONAL THERAPY AREAS						
WAREHOUSE/ANCHORAGE						
CONVERSION OF MULTIHousing						
MODIFICATION OF ADMIN AREA						
EMERGENCY MEDICAL COMMUN						
LANDSCAPING						
*** PROGRAM TOTAL ***	150.2	150.2	150.2	150.2		
API						
FURNITURE & EQUIP/CHILDRENS WD						
EMERG POWER PLANT REPLACEMENT						
AUTOMATED HOSP ACCTG SYSTEM						
*** PROGRAM TOTAL ***						
HARBORVIEW						
HANDICAPPED SCHOOL ADDITION						
CARPET FOR PATIENT DAYROOMS &	78.2	78.2	78.2	78.2		
PAINTING OF FACILITY						
PAVING	75.2	75.2	75.2	75.2		
FLATWORK IRONER						
WAREHOUSE						
SPRINKLER SYSTEM				128.0	128.0	100.0%
*** PROGRAM TOTAL ***	153.4	153.4	153.4	281.4	128.0	83.3%
API/HARBORVIEW						
HOSP. ACCNTG & INFO. SYSTEM	60.0	60.0	60.0	60.0		
HEALTH CENTERS/CLINIC						
STATEWIDE REPAIRS						
JUNEAU FURNITURE/EQUIPMENT						
AKUTAN CLINIC						
*** PROGRAM TOTAL ***						
TANANA CHIEFS CONFERENCE						

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

09:06

6/04/80

\* \* \* \* \* HEALTH \* \* \* \* \*

SHORT  
FORM  
PAGEF.C.C. - GOVERNOR  
COMPARISON

BUDGET COMPONENT	HOUSE	GOVERNOR	SENATE	F.C.C.		
COMMUNITY HEALTH CENTER						
MCGRATH/ANVIK HEALTH CENTER						
GALENA MENTAL HEALTH CENTER						
TOK MENTAL HEALTH CENTER						
*** PROGRAM TOTAL ***						
LABORATORIES						
EQUIPMENT REPLACEMENT						
EMERGENCY MEDICAL SERVICE						
INTERIOR REG TRAINING EQUIP						
COMMUNICATION EQUIPMENT						
MAINT & OPERATIONS AMBULANCE						
*** PROGRAM TOTAL ***						
FAIRBANKS NATIVE ASSOCIATION						
ALCOHOLISM TREATMENT CENTER						
FDK ALCOHOLISM REHAB FACILITY						
REGIONAL CONSTRUCTION						
YUKON-KUSKOKWIM HEALTH CORP						
STUDIO CLUB-LONG TERM CARE FAC				1500.0		
REACH INC-PURCHASE GROUP HOME				150.0		
*** AGENCY TOTAL ***	363.6	363.6	2013.6	1161.6	798.0	219.5%
MUNICIPAL GRANTS						
ED 1 KETCHIKAN-PRINCE OF WALES						
KETCHIKAN OPPORT CNTR ELEVATOR						
CRAIG HEALTH CLINIC ADDITION						
KETCHIKAN HOSP DECOMP CHAMBER						
*** PROGRAM TOTAL ***						
ED 2 WRANGELL-PETERSBURG						
PETERSBURG HOSPITAL REMODELING						
ED 4 JUNEAU						
JUNEAU-FIRE DEPT/EMS EQUIPMENT						
ED 5 CORDOVA-VALDEZ-SEWARD						
SEWARD GENERAL HOSPITAL						
ED 6 PALMER						
WASILLA SENIOR CENTER/CLINIC						
PALMER HOSPITAL RENOVATION						
*** PROGRAM TOTAL ***						
ED 7-12 ANCHORAGE						
ANC NEIGHBORHOOD HEALTH CENTER						
ANC HEALTH CARE ADVOCATES						
ANCH TASK FORCE/SMOKING/HEALTH						
ANCHORAGE AK TREATMENT CENTER						
ANC CARRIAGE HOUSE PURCHASE						
ANC-BLOOD BANK OF ALASKA, INC						
*** PROGRAM TOTAL ***						
ED 15 ALEUTIAN CHAIN						
SAND POINT HEALTH CLINIC						

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

09:09 6/04/80

\*\*\*\*\* HEALTH \*\*\*\*\*

SHORT  
FORM  
PAGE

F.C.C. - GOVERNOR  
COMPARISON

BUDGET COMPONENT	HOUSE	GOVERNOR	SENATE	F.C.C.		
KING COVE HEALTH CLINIC						
*** PROGRAM TOTAL ***						
ED 17 BETHEL						
TOOKSOOK BAY HEALTH CLINIC						
NIGHTMUTE HEALTH CLINIC						
*** PROGRAM TOTAL ***						
ED 18 WADE HAMPTON						
KALTAG CLINIC LABOR						
GALENA HEALTH CLINIC ADDITION						
HUSLIA NEW HEALTH CLINIC						
MT VILLAGE HEALTH CENTER						
*** PROGRAM TOTAL ***						
ED 19 YUKON-TANANA						
DELTA JUNC COMM HEALTH CLINIC						
TANANA EMERG MEDICAL SERVICES						
*** PROGRAM TOTAL ***						
ED 22 NONE						
SHISMAREF HEALTH CENTER						
FAIRBANKS NORTH STAR BOROUGH						
FAIRBANKS REHABILITATION ASSN						
KODIAK ISLAND BOROUGH						
KODIAK HOSPITAL EQUIPMENT						
*** AGENCY TOTAL ***						
***** TOTAL EXPENDITURES	363.6	363.6	2013.6	1161.6	798.0	219.5%
***** FUNDING						
GENERAL FUND	363.6	363.6	2013.6	1161.6	798.0	219.5%

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

09:10

6/04/80

\* \* \* \* \* NATURAL RESOURCE MANAGEMENT \* \* \* \* \*

SHORT  
FORM  
PAGE

BUDGET COMPONENT	HOUSE	GOVERNOR	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON	
DEPARTMENT OF NATURAL RESOURCES						
LAND DISPOSAL						
CADASTRAL LAND SURVEYING						
CANADAIR CL-215 PURCHASED						
STATEWIDE FIRE WAREHOUSING						
FIRE SUPPRESSION FUND						
FIREFIGHTING COSTS						
ALARS	2233.7	2233.7	2233.7	2233.7		
LAND DISPOSAL SURVEYING	5500.0	5500.0			-5500.0	-100.0%
OFFSHORE/MARINE BOUND. SURVEY	1126.5	1126.5	1126.5	1126.5		
AGRICULTURAL LAND SURVEY						
GEN GRANT SELECTIONS	161.3	161.3	161.3	161.3		
MUH LAND PROG-ANCHORAGE				4000.0	4000.0	100.0%
*** PROGRAM TOTAL ***	9021.5	9021.5	3521.5	7521.5	-1500.0	-16.5%
FOREST MANAGEMENT						
STATE FOREST NURSERY	870.3	870.3	870.3	870.3		
STATEWIDE FIRE WAREHOUSING						
CANADAIR CL-215 PURCHASE						
*** PROGRAM TOTAL ***	870.3	870.3	870.3	870.3		
RESURCE INVEN/ASSESSMENT						
GEOLOGIC/GEOPHYSICAL INTERPRET	2000.0	2000.0	2000.0	821.0	-1179.0	-59.0%
PARKS & RECREATION						
WOLVERINE PARK DEVELOPMENT						
FIREWOOD ACCESS RD CONSTR FBKS						
MIRROR LAKE REC CENTER						
GATEWAY REAA-TANACROSS LANDSCA						
CHILKAT BOAT FACILITIES						
HARRIET-HUNT REC. FACILITY						
HALIBUT POINT WAYSIDE						
KENAI WAYSIDE PURCHASE & DEV						
TAKU-CAMPBELL PARK ACQUISITION						
BIKE TRAIL-GALENA						
LAND & WATER CONSERV. FUND	3000.0	3000.0	3000.0	3000.0		
HISTORIC PRESERVATION FUND	900.0	900.0	900.0	900.0		
TRAILS & FOOTPATHS						
AK STATE PARKS PLAN						
CHUGACH ST. PK. LAND ACQUIS.				400.0	400.0	100.0%
SPENARD PARK PLANNING				100.0	100.0	100.0%
*** PROGRAM TOTAL ***	3900.0	3900.0	3900.0	4400.0	500.0	12.7%
MINERALS & ENERGY DEVELOPMENT						
FAIRBANKS ASSAY LAB						
LAND MANAGEMENT						
NULATO BLM SURVEY GRANT						
*** AGENCY TOTAL ***	15791.8	15791.8	10291.8	13612.8	-2179.0	-13.7%

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

09:13

6/04/80

\* \* \* \* \* NATURAL RESOURCE MANAGEMENT \* \* \* \* \*

SHORT  
FORM  
PAGEF.C.C. - GOVERNOR  
COMPARISON

BUDGET COMPONENT	HOUSE	GOVERNOR	SENATE	F.C.C.		
DEPARTMENT OF FISH & GAME						
FRED						
KASILOF HATCHERY MODIFICATIONS						
FISH HATCHERY NIKOLSKI						
CLEAR HATCHERY EQUIPMENT						
WESTERN HERRING GRANT						
BEAVER FALLS EXPANSION						
COPPER RIVER FERTILIZATION						
LAKE FERTILIZATION						
LAKE FERTILIZATION	300.0	300.0	300.0	300.0		
MAIN BAY HATCHERY				2000.0	2000.0	100.0%
MAIN RIVER SONAR						
BIG LAKE WATER TREAT	170.0	170.0	170.0	170.0		
TUTKA LAGOON HATCHERY WATER SY	300.0	300.0	300.0	300.0		
E. CREEK HATCHERY WATER SUPPLY						
INCUBATION EQUIPMENT	300.0	300.0	300.0	300.0		
CLEAR HATCHERY EQUIPMENT	40.0	40.0	40.0	40.0		
P.W.S. HATCH VESSEL						
FISH PASS DEVELOP. PROJ.	150.0	150.0	150.0	150.0		
HEADQUARTERS COMPLEX						
BARROW HOUSING						
FAIRBANKS REG. OFFICE IMPROV.						
NOME BUNKHOUSE/WAREHOUSE						
BETHEL WAREHOUSE						
PETERSBURG DOCK & STORAGE FACI						
HAINES GARAGE-WAREHOUSE						
YAKUTAT FIELD FACILITY						
KENAI RIVER FIELD STATION						
KODIAK WET STORAGE						
KODIAK WAREHOUSE						
115 FT VESSEL FOR ALEU CHAIN						
LITTLE SUSITNA RIVER ACCESS DE						
WILLOW CREEK ACCESS DVLP						
CHILKAT RIVER COHO/CHUM REHAB	75.0	75.0	75.0	75.0		
AIRCRAFT PURCHASE/NOME, FBX;						
SWAN LAKE HYDRO PLANT						
YUKON ADVISORY COMMITTEE MEET						
*** PROGRAM TOTAL ***	1335.0	1335.0	1335.0	3335.0	2000.0	149.7%
VESSELS						
MAINT: M/V STELLER, RESOLUTION	197.2	197.2	197.2	197.2		
COMMERCIAL FISH MANAGEMENT						
YUKON FISHERY MANAGEMENT						
HERRING ASSESSMENT SONAR	110.0	110.0	110.0	110.0		
BRISTOL BAY SMOLT ENUM.	189.9	189.9	189.9	189.9		
SIDE SCANNING SONAR TAPE DECOD	28.8	28.8	28.8	28.8		
COMMUNICATION EQUIP	53.2	53.2	53.2	53.2		

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

09:15

6/04/80

\* \* \* \* \* NATURAL RESOURCE MANAGEMENT \* \* \* \* \*

SHORT  
FORM  
PAGEF.C.C. - GOVERNOR  
COMPARISON

BUDGET COMPONENT	HOUSE	GOVERNOR	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON	
*** PROGRAM TOTAL ***	381.9	381.9	381.9	381.9		
SPORT FISH						
KENAI FISH TRAP FACILITY	291.5	291.5	291.5	291.5		
ANGLING ACCESS ACQUISITION	252.5	252.5	252.5	252.5		
*** PROGRAM TOTAL ***	544.0	544.0	544.0	544.0		
FISH & GAME ADMINISTRATION						
ALASKA ZOO BEAR CLOSURE						
ALASKA ZOO BIRD AVIARY						
MCNEIL RIVER GAME SANC. DVLP.	50.8	50.8	50.8	50.8		
UGASHIK CABIN RELOCATION	25.3	25.3	25.3	25.3		
CREAMER'S DAIRY ACQUISITION	217.2	217.2	217.2	217.2		
WAREHOUSES-STATEWIDE	100.0	100.0	100.0	100.0		
*** PROGRAM TOTAL ***	393.3	393.3	393.3	393.3		
GAME DIVISION						
RIFLE RANGES-STATEWIDE						
*** AGENCY TOTAL ***	2851.4	2851.4	2851.4	4851.4	2000.0	70.0%
DEPARTMENT OF PUBLIC SAFETY						
FISH & WILDLIFE PROTECTION						
VESSEL-PRINCE WILLIAM SOUND						
ENFORCEMENT EQUIPMENT/STATEWID	100.0	100.0	100.0	100.0		
120 FT PATROL VESSEL/KODIAK						
38/42 FT PATROL VESSEL/SITKA	267.5	267.5	267.5	267.5		
GRUMMAN GOOSE OVERHAUL/ANCHORA	77.7	77.7	77.7	77.7		
TWO GRUMMAN NAVIGATION SYSTEMS	55.0	55.0	55.0	55.0		
26 FT PATROL VESSEL/CORDOVA						
WAREHOUSES - SAND POINT/SITKA						
TWO 30/36 FT PATROL VESSELS/HA						
*** PROGRAM TOTAL ***	500.2	500.2	500.2	500.2		
DEPARTMENT OF ENVIRONMENTAL CONSERVATION						
ENVIRONMENTAL CONSERVATION						
VSW PROJ (1980 BNDS)/VILL						
CONSTRUCTION GRNTS/STATEWIDE						
*** PROGRAM TOTAL ***						
WATER QUALITY MANAGEMENT						
CORDOVA WATER PROJECT						
AIR & SOLID WASTE						
CORDOVA SOLID WASTE PROJECT						
*** AGENCY TOTAL ***						
MUNICIPAL GRANTS						
ED 1 KETCHIKAN-PRINCE OF WALES						
KLANOCK EMERGENCY WATER						
ED 2 WRANGELL-PETERSBURG						
PETERSBURG PUBLIC TRANSIT PARK						
ED 4 JUNEAU-LYNN CANAL						

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

09:15

6/04/80

\* \* \* \* \* NATURAL RESOURCE MANAGEMENT \* \* \* \* \*

SHORT  
FORM  
PAGEF.C.C. - GOVERNOR  
COMPARISON

BUDGET COMPONENT	HOUSE	GOVERNOR	SENATE	F.C.C.
JUNEAU ADAIR-KENNEDY PARK				
JUNEAU TREADWELL DITCH TRAIL				
*** PROGRAM TOTAL ***				
ED 6 PALMER				
WASILLA BIKE TRAIL & FOOTPATH				
ED 7-12 ANCHORAGE				
ANCH WOODLAND PARK DEVEL				
ANCHORAGE RECREATION CENTERS				
ANCHORAGE NORTHWOOD PARK				
ANCH SPRINGER PARK DEVEL				
ANCH ROOSEVELT PARK DEVEL				
ANCH BARBARA ST PARK DEVEL				
ANCH BROWN'S PT PARKLAND				
ANCH BROWN'S PT TERRACE LDSCPG				
ANCH HILLCREST/TUDOR BIKE TRL				
ANCH BIKE TRAIL PAVING				
ANCH BIKE TRL TUDOR/MINN/C ST				
ANC BIKE TRL 36/ARCTIC/SPENARD				
ANCH EAGLE RIVER LIONS PARK				
ANCH MT VIEW MILITARY PARK				
ANCH NUNAKA VLY COMM PARK DEVE				
ANCH STANDISH NBHD PARK DEVEL				
ANCH SPENARD RECREATION FACIL				
ANCH GOV HILL COMM CNTR LANDSC				
ANC SOC PREVENT CRUELTY ANIMAL				
ANCH HILLTOP SKI AREA				
ANCH RABBIT CK GREEN BELT PARK				
ANCH TAKU-CAMPBELL SCHOOL PARK				
ANCH EAGLE RIVER/CHUGIAK CNTR				
ANCHORAGE ALASKA ZOO				
EAGLE RIV/CHUGIAK WATER/SEWER				
ANCH-IMPROVE PLAYGROUND/REC				
ANCHORAGE BACKROAD BIKE PATH				
ANCHORAGE-SPENARD PARK				
ANCHORAGE JADE PARK				
ANCHORAGE ELDERBERRY PARK				
ANC PARK DEV-DIST 10				
ANC PARK DEF-DIST 12				
*** PROGRAM TOTAL ***				
ED 13 KENAI-COOK INLET				
HOMER BELUGA BIKE TRAIL				
KENAI PARKS & RECREATION				
SOLDOTHA CENTENNIAL PARK				
KENAI WATER & SEWER				
*** PROGRAM TOTAL ***				
ED 17 BETHEL				
AKIACHAK COMMUNITY IMPROVEMENT				

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

09:15

6/04/80

\* \* \* \* \* NATURAL RESOURCE MANAGEMENT \* \* \* \* \*

SHORT  
FORM  
PAGEF.C.C. - GOVERNOR  
COMPARISON

BUDGET COMPONENT	HOUSE	GOVERNOR	SENATE	F.C.C.		
BETHEL-BETHEL HEIGHTS SEWER						
BETHEL-SHELTER CABINS						
*** PROGRAM TOTAL ***						
ED 19 YUKON-TANANA						
NENANA WATER & SEWER						
TANANA HOCKEY RINK-BASKETBALL						
RUBY WELL DRILLING GRANT						
TANANA RECREATION FACILITIES						
*** PROGRAM TOTAL ***						
ED 20 FAIRBANKS						
FAIRBANKS HUMANE SOCIETY GRANT						
FBKS HISTORIC TRAILS						
FBKS PARKS & RECREATION EQUIP						
FBKS CHENA RIVER IMPROVEMENTS						
FAIRBANKS BIKEWAYS						
COMMUNITY LANDSCAPING						
*** PROGRAM TOTAL ***						
ED 22 NOME						
STEBBINS PARK NUTS & BOLTS						
FAIRBANKS NORTH STAR BOROUGH						
COMMUNITY LANDSCAPING						
LIGHTED SKI TRL & SKI TRLS						
BIKE PATH SHEEP/COLLEGE						
RECREATION CENTER						
COMMUNITY BEAUTIFICATION						
*** PROGRAM TOTAL ***						
KETCHIKAN GATEWAY BOROUGH						
SE AQUACULTURE ASSN LAKE FERTI						
SE AQUACULTURE-PLANNING						
*** PROGRAM TOTAL ***						
MATANUSKA-SUSITNA BOROUGH						
SMALL PARKS & TRAILS						
BIG LAKE LIGHTS						
SNIDER PARK DEV-WASILLA						
*** PROGRAM TOTAL ***						
*** AGENCY TOTAL ***						
***** TOTAL EXPENDITURES	19143.4	19143.4	13643.4	18964.4	-179.0	-0.8%
***** FUNDING						
FED. RECEIPT	3900.0	3900.0	3900.0	3900.0		
GENERAL FUND	14373.1	14373.1	8873.1	11194.1	-3179.0	-22.0%
OTHER FUNDS	870.3	870.3	870.3	3870.3	3000.0	344.6%

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

09:15

6/04/80

\* \* \* \* \* PUBLIC PROTECTION \* \* \* \* \*

SHORT  
FORM  
PAGE

BUDGET COMPONENT	HOUSE	GOVERNOR	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON	
DEPARTMENT OF LABOR						
WORKMEN'S COMPENSATION DIV						
NEW POSITIONS						
INFORMATION HANDLING SYSTEM	211.2	211.2	211.2	211.2		
*** PROGRAM TOTAL ***	211.2	211.2	211.2	211.2		
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT						
WEIGHTS & MEASURES						
SCALE TEST UNITS	174.5	174.5	174.5	174.5		
INSURANCE						
MEDICAL INDEMNITY CORP				1500.0	1500.0	100.0%
*** AGENCY TOTAL ***	174.5	174.5	174.5	1674.5	1500.0	859.5%
DEPARTMENT OF MILITARY AFFAIRS						
DIV OF EMERGENCY SERVICES						
COMMUNICATION EQUIPMENT						
SITKA ARMORY	1062.5	1062.5	1062.5	1062.5		
UPGRADE STATE FACILITIES	200.0	200.0	200.0	200.0		
SOUTHEAST ALASKA DOCKS	150.0	150.0	150.0	150.0		
ROAD AND FENCE/ANCHORAGE						
*** PROGRAM TOTAL ***	1412.5	1412.5	1412.5	1412.5		
ALASKA DISASTER OFFICE						
STATE AGENCY OFFICE BLDG.						
SEARCH AND RESCUE						
UPGRADE EXISTING CAP FACILITIES	62.0	62.0	62.0	62.0		
*** AGENCY TOTAL ***	1474.5	1474.5	1474.5	1474.5		
DEPARTMENT OF PUBLIC SAFETY						
TRAFFIC SAFETY IMP.						
EMERGENCY MEDICAL SERVICES COM	300.0	300.0	300.0	300.0		
DRIVER VEHICLE SERVICES						
COMPUTER UPGRADE	30.7	30.7	30.7	30.7		
NEW MOTOR VEHICLE LICENSE PLAT	1624.7	1624.7	1624.7	1624.7		
MOTOR VEHICLE FILM EQUIP REPLACE	38.5	38.5	38.5	38.5		
*** PROGRAM TOTAL ***	1693.9	1693.9	1693.9	1693.9		
*** AGENCY TOTAL ***	1993.9	1993.9	1993.9	1993.9		
MUNICIPAL GRANTS						
ED 17 BETHEL						
BETHEL DISASTER JNMET NEEDS						
BETHEL LIQUOR TAX LIABILITY						
*** PROGRAM TOTAL ***						

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

09:16

6/04/80

\* \* \* \* \* PUBLIC PROTECTION \* \* \* \* \*

SHORT  
FORM  
PAGE

BUDGET COMPONENT

HOUSE GOVERNOR SENATE F.C.C.

F.C.C. - GOVERNOR  
COMPARISON

\*\*\*\*\* TOTAL EXPENDITURES

3854.1 3854.1 3854.1 5354.1

1500.0 58.8%

\*\*\*\*\* FUNDING

FED. RECEIPT  
GENERAL FUND

1162.5 1162.5 1162.5 1162.5  
2691.6 2691.6 2691.6 4191.6

1500.0 55.6%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

09:16

6/04/80

\* \* \* \* \* ADMINISTRATION OF JUSTICE \* \* \* \* \*

SHORT  
FORM  
PAGE

F.C.C. - GOVERNOR  
COMPARISON

BUDGET COMPONENT	HOUSE	GOVERNOR	SENATE	F.C.C.
DEPARTMENT OF LAW PROSECUTION CALENDARING SYSTEM	100.0	100.0	100.0	100.0
DEPARTMENT OF HEALTH & SOCIAL SERVICES FAIRBANKS STATE JAIL PERIMETER ROAD CONSTRUCTION EQUIP REPLACEMENT & BLDG REP ASPHALT PARKING LOT, ROAD, CURB *** PROGRAM TOTAL ***				
ADULT CONFINEMENT ANCH PRESENT. FAC. ADD. KETCHIKAN JAIL COMPLETION RIDGEVIEW BUILDING REPAIR MAJOR MAINT, REPAIR, RENOV CORRECT CNTR EXPAN/EAGLE RVR JUNEAU CORRECT. CTR UPGRADE PRE-TRIAL ADD/ANCHORAGE FAIRBANKS EXPANSION REPLACE NOME STATE JAIL PALMER CORR. CNTR IMPROVE.	150.0	150.0	150.0	150.0
*** PROGRAM TOTAL ***	349.4	349.4	349.4	349.4
JUVENILE CONFINEMENT NOME YOUTH RESIDENCE *** AGENCY TOTAL ***	349.4	349.4	349.4	349.4
DEPARTMENT OF PUBLIC SAFETY TANANA CHIEF'S CONFERENCE EMERGENCY VHF IN 18 VILLAGES BOATING SAFETY PROGRAM *** PROGRAM TOTAL ***				
DETACHMENTS AND CIB TROOPER HOUSING-FORT YUKON TROOPER HOUSING-HOLY CROSS HELICOPTER PATROL ANCHORAGE THREE DRUG DOGS CANTWELL PUB SAF BLDG BREATHALIZERS HOUSING/FORT YUKON & 5 MILE EQUIPMENT REPLACE/STATEWIDE AIRPLANE HANGAR/5 MI HAUL RD VHF-MCRWVE COMM/SOLDOT-HOM VHF-MCRWVE COMM/GLENN-PALMER VHF-MCRWVE COMM/REINDEER HILS-E VHF/MCRWVE COMM/DONN DOME-BEAV EMERGENCY GENERATORS	114.7	114.7	114.7	114.7
	243.8	243.8	243.8	243.8
	319.8	319.8	319.8	219.8
	100.0	100.0	100.0	100.0

-100.0      -31.2%

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

09:16 6/04/80

\* \* \* \* \* ADMINISTRATION OF JUSTICE \* \* \* \* \*

SHORT  
FORM  
PAGE

BUDGET COMPONENT	HOUSE	GOVERNOR	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON	
TROOPER HOUSING-BETHEL				625.0	625.0	100.0%
*** PROGRAM TOTAL ***	778.3	778.3	778.3	1303.3	525.0	67.5%
CENTRAL COMMUNICATIONS EMERGENCY GENER/ANCHORAGE TRAINING						
ACADEMY FEM QRTS/SITKA	148.5	148.5	148.5	148.5		
V.P.S.O. PROGRAM CALISTA, NANA, DOYON, BERING ST.						
CAPITOL BUILDING SECURITY-LAA EMERGENCY EQUIPMENT						
*** AGENCY TOTAL ***	926.8	926.8	926.8	1451.8	525.0	56.5%
DEPARTMENT OF TRANSPORTATION CORRECTIONS COST OVERRUNS						
FAIRBANKS YOUTH FACILITY						
NOME YOUTH FACILITY						
JUNEAU GYM						
BETHEL JAIL						
KETCHIKAN JAIL						
WOMEN'S FACILITY						
ANCHORAGE PRESENTENCE FACILITY						
MCGLAUGHLIN YOUTH CENTER GYM						
*** PROGRAM TOTAL ***						
MUNICIPAL GRANTS						
ED 1 KETCHIKAN-PRINCE OF WALES HYDABURG BLDG BASEMENT CONVERS						
ED 3 SITKA SITKA EMERG WARMING SIREN						
ED 7-12 ANCHORAGE ANCH AK PUB ADVOCACY CORP						
ED 13 KENAI-COOK INLET SOLDOTNA PUBLIC SAFETY BLDG						
ED 18 WADE HAMPTON CHEVAK PUBLIC SAFETY BLDG						
ED 19 YUKON-TANANA FORT YUKON JAIL						
TANANA PUBLIC SAFETY COMMUNICA TANANA PUBLIC PROTECTION BLDG						
*** PROGRAM TOTAL ***						
ED 20 FAIRBANKS N.P. PUB SAFETY & COMM COMPLEX						
EJ 21 BARROW-KOBUK SELAWIK PUBLIC SAFETY BLDG						
*** AGENCY TOTAL ***						

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

09:16

6/04/80

\* \* \* \* \* ADMINISTRATION OF JUSTICE \* \* \* \* \*

SHORT  
FORM  
PAGE

F.C.C. - GOVERNOR  
COMPARISON

BUDGET COMPONENT	HOUSE	GOVERNOR	SENATE	F.C.C.		
ALASKA COURT SYSTEM						
ALASKA COURT SYSTEM						
FAIRBANKS COURT PLANNING						
KOTZEBUE COURT ADDITION						
ANCH COURT BLDG REMODELING						
KENAI COURT BLDG REMODELING						
SITKA COURT BLDG REMODELING						
ANCHORAGE COURT ADD/REMOD						
KENAI COURTRM REMOD						
SITKA COOLING SYSTEM						
FAIRBANKS COURT PLANNING						
*** PROGRAM TOTAL ***						
***** TOTAL EXPENDITURES	1376.2	1376.2	1376.2	1901.2	525.0	38.0%
***** FUNDING						
GENERAL FUND	1376.2	1376.2	1376.2	1901.2	525.0	38.0%

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

09:16

5/04/80

\* \* \* \* \* DEVELOPMENT \* \* \* \* \*

SHORT  
FORM  
PAGE

BUDGET COMPONENT	HOUSE	GOVERNOR	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON	
OFFICE OF THE GOVERNOR						
AG ACTION COUNCIL						
DELTA I	1000.0	1000.0	1000.0	2000.0	1000.0	100.0%
PT. MACKENZIE PROJECT						
DELTA II						
*** PROGRAM TOTAL ***	1000.0	1000.0	1000.0	2000.0	1000.0	100.0%
RAILBELT POWER STUDY				239.2	239.2	100.0%
TIDAL POWER PROJECT				500.0	500.0	100.0%
*** AGENCY TOTAL ***	1000.0	1000.0	1000.0	2739.2	1739.2	173.8%
DEPARTMENT OF REVENUE						
MUNICIPAL BOND BANK						
STATUTORY RESERVE FUND	3000.0	3000.0	3000.0	3000.0		
RENEWABLE RESOURCES DEVELOP CO	20000.0	20000.0		20000.0		
*** AGENCY TOTAL ***	23000.0	23000.0	3000.0	23000.0		
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT						
MBE SERVICE CENTERS, INC.						
BERING SEA FISHERMEN'S ASSN						
BRISTOL BAY MARKETING PROBLEMS						
CHICAGO CREEK COAL STUDY						
ALASKA 1934						
AK DEVELOPMENT ASSN-COAL GAS						
NOME-BELTZ GROW LIGHTS						
AK NATIVE TOURISM ASSN						
REG OF MICH EDA 304 FNDS. STWD	617.5	617.5	617.5	617.5		
WALRUS CLD ST FAC/NOME-KING IS						
*** PROGRAM TOTAL ***	617.5	617.5	617.5	617.5		
ENERGY & POWER DEVELOPMENT						
LIME VILLAGE WIND POWER SYSTEM						
SHELDON'S PT ELECTRIFICATION						
COMMUNITY SELF-RELIANCE OFFICE						
SINGLE WIRE GROUND RETURN						
ALTERNATE ENERGY SPEAKERS						
OIL SPILL CONFERENCE						
PRUDHOE BAY CONSERVATION						
ANCHORAGE RECYCLING EDUCATION						
ALTERNATIVE ENERGY TECHNICAL						
S.W. GRND RET DEMO/L KUSKOKW	50.0	50.0	50.0	50.0		
ENER SUPP & DEM ASSESS/ANCH	100.0	100.0			-100.0	-100.0%
FACIL GRANT PROG/STWD	2655.0	2655.0	2655.0	2655.0		
ALT ENERGY DEMON PROJ/STWD	550.0	550.0	550.0	550.0		
AVEC FUEL CONVERSION/NULATO				125.0		
*** PROGRAM TOTAL ***	3355.0	3355.0	3380.0	3255.0	-100.0	-3.0%
POWER PROJECT FUND						

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

09:17

6/04/80

## \* \* \* \* \* DEVELOPMENT \* \* \* \* \*

SHORT  
FORM  
PAGEF.C.C. - GOVERNOR  
COMPARISON

BUDGET COMPONENT	HOUSE	GOVERNOR	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON	
FEAS ANALYSIS/UP SUSITNA RIVER SCANMON BAY ELECTRIFICATION TERROR LAKE STUDY TAKATZ CREEK HYDRO STUDY KING COVE GENERATOR TANANA POWER STUDY FBX DISTRICT HEAT STUDY BREVIG MISSION ELECTRIC LINE ANCHORAGE-FAIRBANKS INTER-TIE						
FEAS ANALY/UP SUSITNA RIV	3335.0	3335.0	3335.0	3095.8	-239.2	-7.1%
SWAN LAKE HYDRO ELEC PROJECT	18000.0	18000.0			-18000.0	-100.0%
LAKE TYEE HYDROELEC PROJ	10000.0	10000.0			-10000.0	-100.0%
AVEC FUEL CONV PROJ/NULATO	125.0	125.0			-125.0	-100.0%
BRAD LKE HYDROELEC PROJ/HOMER GRANT LAKE HYDRO ELEC/SEWARD HYDROELECTRIC PROJ/DILLINGHAM	100.0	109.0	100.0		-100.0	-100.0%
HYDROELEC PROJ/KISARALIK RIV	100.0	100.0	100.0		-100.0	-100.0%
HYDROELEC PROJ/HAINES-SKAG	100.0	100.0	100.0		-100.0	-100.0%
MEHHONITE HYDROELEC/KODIAK	200.0	200.0	200.0		-200.0	-100.0%
LARSEN HYDROELEC/KODIAK	200.0	200.0	200.0		-200.0	-100.0%
OLD HARB HYDROELEC/KODIAK	200.0	200.0	200.0		-200.0	-100.0%
AVEC VILLAGE HYDRO ELEC STUDY	325.0	325.0	325.0		-325.0	-100.0%
DISCRETIONARY STUDY FUNDS	75.0	75.0	75.0	75.0		
*** PROGRAM TOTAL ***	32760.0	32760.0	4635.0	3170.8	-29589.2	-90.2%
BOTTOM FISH DEVELOPMENT						
BOTTOMFISH COMM ASSIST.	425.0	800.0	425.0	800.0		
PORTS & TRANS. BOTTOMFISH	204.0	204.0	204.0	204.0		
BOTTOMFISH RESOURCE ASSESS.	47.2	95.4		95.4		
BOTTOMFISH REGULATION DEV.	9.9	20.0		20.0		
BOTTOMFISH MANAGEMENT ACTION	14.0	28.3		28.3		
BOTTOMFISH CATCH REPORTING	10.2	20.5		20.5		
BOTTOMFISH OBSV./PORT SAMPL.	75.9	153.3		153.3		
BOTTOMFISH LOGBOOK	10.2	20.6		20.6		
BOTTOMFISH LOG	49.5	100.0		100.0		
BOTTOMFISH PROFILES	24.8	50.0		50.0		
BOTTOMFISH PRODUCTION TRIALS	500.0	500.0	500.0	500.0		
BOTTOMFISHERIES EDUCATION						
BOTTOMFISH LABORFORCE STUDY	58.3	58.3	58.3	58.3		
BOTTOMFISH ADVANCE EMPLOY PROJ	175.1	175.1	175.1	175.1		
BOTTOMFISH OCCUP SAFETY						
BOTTOMFISH WAGE/HR ENFORCE DEM						
PUBLIC INFORMATION	100.0	100.0	100.0	100.0		
ADMIN & CONTINGENCY	415.7	415.7	415.7	415.7		
CHERNOFSKI DEVELOPMENT PLAN				300.0	300.0	100.0%
*** PROGRAM TOTAL ***	2119.8	2741.2	1878.1	3041.2	300.0	10.8%
*** AGENCY TOTAL ***	38852.3	39473.7	10510.6	10084.5	-29389.2	-74.5%

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

09:17

6/04/80

\* \* \* \* \* DEVELOPMENT \* \* \* \* \*

SHORT  
FORM  
PAGEF.C.C. - GOVERNOR  
COMPARISON

BUDGET COMPONENT	HOUSE	GOVERNOR	SENATE	F.C.C.		
DEPARTMENT OF NATURAL RESOURCES						
KUSKOKWIM NATIVE ASSOC AG						
KOYOKON DEVELOPMENT CORP AG						
NINILCHIK STATE FAIR ASSN						
AG EXPERIMENT STATION FACILITS						
AK STATE FAIR ELECTRICAL SYS						
SE ALASKA STATE FAIR						
NORTHWEST NATIVE TRADE FAIR						
TANANA VALLEY FAIR ASSN CANNER						
MINTO SMALL-SCALE AGRICULTURE						
PLANT MATERIAL LAB						
PALMER STATE FAIR LIGHTS						
*** PROGRAM TOTAL ***						
AGRI REVOLV LN FND-PALMER/DELT	6160.0	11760.0	6160.0	6160.0	-5600.0	-47.5%
PMC - RESIDENCE/PALMER						
EQUIP & SEED STOR BLDG/PALMER	108.0	108.0	108.0	108.0		
ANIMAL EXCLOSURE/PALMER-PMC	14.6	14.6	14.6	14.6		
UPG SEED CLEANING BLDG/PALMER	110.0	110.0	110.0	110.0		
HEADHOUSE CONSTRUCTION/PALMER						
GREATER ANCHORAGE, INC./ANCHORA						
SE ALASKA STATE FAIR/HAINES						
TANANA VALLEY ST FR/HAINES						
ALASKA STATE FAIR, INC./PALMER						
NINILCHIK STATE FAIR ASSN						
KODIAK RODEO & STATE FAIR						
*** PROGRAM TOTAL ***	6392.6	11992.6	6392.6	6392.6	-5600.0	-46.6%
*** AGENCY TOTAL ***	6392.6	11992.6	6392.6	6392.6	-5600.0	-46.6%
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS						
SUTTON FIRE SERV AREA FIRE TRK						
KIPNUK D-8 CAT						
TOGIAK/ILIAMNA/PILOT PT STORAG						
EGEGIK GRADER						
KUSKOKWIM NATIVE ASSN ELECTRIC						
UGASHIK TRUCK & LOADER						
TELIDA DOSIER OPERATOR						
PORTAGE CREEK GRADER						
INDIAN-BIRD CREEK FIRE ENGINE						
PORTAGE CREEK ELECTRIC GENERAT						
KWIGILLINGOK D-6 CAT						
AK CONSERVATION FOUNDATION						
ANCH COMM DEVELOPMENT CORP						
COMM CNTR/TRI VALLEY FIRE DEPT						

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

09:17

6/04/80

\* \* \* \* \* DEVELOPMENT \* \* \* \* \*

SHORT  
FORM  
PAGE

F.C.C. - GOVERNOR  
COMPARISON

BUDGET COMPONENT	HOUSE	GOVERNOR	SENATE	F.C.C.
ECON JUSTICE LOW-INCOME FORUMS				
CHIGNIK GENERATOR EQUIPMENT				
ILIAMNA DUMP TRUCK				
ILIAMNA FRONT END LOADER				
KOKHANOK D-4 DOZER				
PEDRO BAY D-4 DOZER				
PORTAGE CK STORAGE/MAINT BLDG				
TWIN HILLS STORAGE/MAINT BLDG				
COMM ENTERPRISE DEVELOPMT CORP				
ESTER FIRE DEPT EQUIPMENT				
SENIOR CITIZENS-INTERIOR AK				
CHENA GOLDSTREAM FIRE DEPT				
MAUNELUK SAWMILL				
TANANA CHIEFS-FOOD PROCESSING				
TANANA CHIEFS-KOYUKUK TRAPPERS				
CANTWELL COMMUNITY HALL EQUIP				
DOT LAKE COMMUNITY CENTER				
CHISTOCHINA GENERATOR				
HEALY FIRE EQUIPMENT				
HEALY LAKE COMMUNITY HALL				
HEALY LAKE FREEZER				
HEALY LAKE WASTE DISPOSAL SITE				
MINTO MULTI-PURPOSE BUILDING				
NIKOLAI ELECTRIFICATION				
STEVENS VILLAGE ELECTRICITY				
TANACROSS COMMUNITY CENTER				
FATHER DUNCANS RESIDENCE				
GIRDWOOD AMBULANCE				
KUSKOKWIM NATIVE ASSOCIATION				
MAUNELUK GARDEN PROJECT				
MENTASTA EROSION PROJECT				
NUNAM KIKLUTSISTI-COAST STUDY				
KUSKOKWIM NATIVE ASSN-TIMBER				
TOTCHAKET AGRICULTURAL PROJECT				
BUCKLAND GENERATOR				
WHITE MT GENERATOR HOOK-UP				
*** PROGRAM TOTAL ***				
MUNICIPAL GRANTS				
ED 1 KETCHIKAN-PRINCE OF WALES				
CRAIG DUMP TRUCK				
CRAIG PORTABLE FIRE PUMP				
CRAIG CEMENT MIXER				
KETCHIKAN SHORELINE FIRE DEPT				
KLAWOCK EMERGENCY WATER				
KASAAN-DEVELOPMENT STUDY				
*** PROGRAM TOTAL ***				