

LEG. FINANCE - BILLS 1981 - 1982 1759

FY81 General Appropriations Act cont. 175

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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6/04/80

* * * * * EDUCATION * * * * *

SHORT
FORM
PAGEF.C.C. - GOVERNOR
COMPARISON

BUDGET COMPONENT	HOUSE	GOVERNOR	SENATE	F.C.C.		
STA KYUK TV - BETHEL						
STATION KBBI - HOMER						
STA KTOO JUNEAU, DEBT						
KTOO TV/RADIO-EQUIP						
STATION KMXT - KODIAK						
STA KOTZ RADIO - KOTZBUE						
MCGRATH RADIO - MCGRATH						
STATION KFSK - PETERSBURG						
SAND POINT RADIO						
SITKA RADIO - SITKA						
STA KSTK RADIO - WRANGELL						
RADIO NETWORK - ANCH						
CRAIG RADIO TRANSLATORS						
SATELLITE INERCONNECT PROJ						
ALASKA REVIEW - CAMERA						
MOOSE PASS - TV						
KING MOUNTAIN - TV						
GLENNHALLEN - TV						
KAKM-EARTH STATION, REMOTE PRO						
FT GREELY - MINI TV						
PORT GRAHAM - MINI TV						
*** PROGRAM TOTAL ***						
G.O. BOND REQUEST-OTHER						
STU SERV CNTR & CLASS/SEW-SC						
LIBRARY CONSTRUCTION GRANTS						
*** PROGRAM TOTAL ***						
*** AGENCY TOTAL ***	754.3	754.3	494.3	494.3	-260.0	-34.5%
DEPARTMENT OF TRANSPORTATION						
ALASKA GATEWAY REAA						
EAGLE SCHOOL HOCKEY RINK						
TOK REPLACE ROOF						
EAGLE-NEW GYM FLOOR						
NORTHWAY-FIRE ACCESS, PARKING						
MENTASTA-LANDSCAPE, PLAY EQUIP						
TOK-ATHLETIC FACILITY						
TOK-CENTRAL SERVICES PURCHASIN						
*** PROGRAM TOTAL ***						
ANNETTE ISLAND REAA						
METLAKATLA SCHL/COMM FACILITY						
METLAKATLA ELEMENTARY SCH						
*** PROGRAM TOTAL ***						
BERING STRAIT REAA						
REROOF/UNALAKLEET	100.0	100.0	100.0	100.0		
GAMBELL ENTRANCE ENCLOSURE	50.0	50.0	50.0	50.0		
STEBBINS GYM RENOVATION						
TELLER/ELIM/WHITE MT-TRANSPORT						

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BUDGET COMPONENT	HOUSE	GOVERNOR	SENATE	F.C.C.		
*** PROGRAM TOTAL ***	150.0	150.0	150.0	150.0		
COPPER RIVER REAA						
CHISTOCHINA GENERATOR						
ELEM SCHOOL-COPPER CENTER						
MARSHALL-LANDSCAPE & PAY EQUIP						
*** PROGRAM TOTAL ***						
DELTA/GREELY REAA						
DELTA SPRINKLER SYSTEM						
ADMIN OFFICES & GYM REMODEL						
LIBRARY EXPANSION FT GREELY						
VOC ED FACILITY						
ADMIN OFFICES-DELTA						
CLASSROOMS-FORT GREELY						
*** PROGRAM TOTAL ***						
IDITAROD						
DIST CODE UPGRADE	250.0	250.0			-250.0	-100.0%
MCGRATH-ADDITION TO SCHOOL						
AREA WIDE-MEDIA, LIB, MAINT, A						
*** PROGRAM TOTAL ***	250.0	250.0			-250.0	-100.0%
KUSPUK REAA						
ANIAK-ELEM/HIGH CLASSROOMS						
ANIAK-PRE SCHOOL						
ANIAK-KITCHEN						
KALSKAG-ADDITION-REMODEL						
ANIAK-WHITE ALICE RENOVATION						
SLEETMUTE RENOVATION						
*** PROGRAM TOTAL ***						
LAKE & PENINSULA						
NEWHALEN REMODEL SHOPS						
CONSTRUCTION SHORTFALL						
PEDRO BAY-CLASS/MULTI-PURPOSE						
KOKHANOK BAY-WELDING SHOP						
IVANOF BAY SHOP						
NONDALTON CLASS REMODEL						
PERRYVILLE CLASS & LIBRARY						
CHIGNIK BAY MULTI-PURPOSE ROOM						
NEWHALEN CLASSROOMS						
NEWHALEN MULTI-PURPOSE ROOM						
*** PROGRAM TOTAL ***						
LOWER KUSKOKWIM						
REFRIG FREEZ REP/BETHEL	90.0	90.0			-90.0	-100.0%
PAINTING/BETHEL	200.0	200.0	200.0	200.0		
KONGIGANAK ELEMENTARY SCHOOL						
KONGIGANAK HIGH SCHOOL						
KILBUCK SCHOOL PILING FREEZER						
TUNTUTULAK GYMNASIUM						
NELSON ISLAND-FUEL STORE, REPA						

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BUDGET COMPONENT	HOUSE	GOVERNOR	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON
*** PROGRAM TOTAL ***	290.0	290.0	200.0	200.0	-90.0 -31.0%
LOWER YUKON					
MAJ MAINT/MTN VILLAGE	108.0	108.0	108.0	108.0	
MAJ MAINT HS/EMMONAK	158.6	158.6			-158.6 -100.0%
ELEM SCH/FORTUNA LEDGE	200.0	200.0	200.0	200.0	
EL SCH REPLACE/RUSSIAN MIS	300.0	300.0	300.0	300.0	
VOCATIONAL EDUCATION					
MT VILLAGE-SCHOOL CONST					
*** PROGRAM TOTAL ***	766.6	766.6	608.0	608.0	-158.6 -20.6%
NORTHWEST ARCTIC REAA					
KOTZEBUE GYM EXPANSION					
NOATAK ELEMENTARY SCHOOL					
TECHNICAL CENTER					
*** PROGRAM TOTAL ***					
PRIBILOF					
RENOV-CODE UPG/ST. PAUL	415.0	415.0	415.0	415.0	
RENOV-CODE UPG/ST. GEORGE	30.0	30.0	30.0	30.0	
*** PROGRAM TOTAL ***	445.0	445.0	445.0	445.0	
SOUTHWEST REAA					
EKWOK CLASSROOM REMODEL					
RAILBELT					
REMODEL BROWNS COURT					
ANDERSON - GYM					
HEALY WASTE HEAT PROJ					
*** PROGRAM TOTAL ***					
YUKON FLATS REAA					
ARCTIC VILLAGE ELEM. SCHOOL					
GENERATOR - VENETIE					
FORT YUKON-VOC ED FAC					
*** PROGRAM TOTAL ***					
YUKON KOYUKUK					
MAJOR MAINTENANCE	150.0	150.0	150.0	150.0	
KALTAG-REROOF HIGH SCHOOL					
NULATO-CLASSROOMS-ELEM & SEC					
TANANA-RENOVATIONS					
*** PROGRAM TOTAL ***	150.0	150.0	150.0	150.0	
ANCHORAGE SCHOOLS					
STELLAR SCHOOL GYM ADDITION					
CRAIG CITY SCHOOLS					
ELEMENTARY SCHOOL					
GYMNASIUM					
*** PROGRAM TOTAL ***					
FAIRBANKS SCHOOLS					
SOLAR GREENHOUSES					
JUNEAU SCHOOLS					
REPAIRS & CODE COMPLIANCE					
AUKE BAY SCHOOL REPAIRS				1000.0	1000.0 100.0%

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BUDGET COMPONENT	HOUSE	GOVERNOR	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON
*** PROGRAM TOTAL ***				1000.0	1000.0 100.0%
KLAWOCK CITY SCHOOLS					
HIGH SCHOOL					
MATANUSKA-SUSITNA BOROUGH SCHL					
VOCATIONAL AGR EDUCATION BLDG					
NENANA CITY SCHOOLS					
HEATING SYSTEM RENOVATION					
NOME CITY SCHOOLS					
NOME-BELTZ FACILITY					
NOME-BELTZ INFLATIONARY COSTS					
*** PROGRAM TOTAL ***					
TOBELUK CONSENT DECREE SCHOOLS					
TOBELUK CONSENT DECREE SCHOOLS					
TOBELUK CONSENT DECREE					
KASIGLUK					
NIGHTMUTE					
DIOMEDE					
SHAKTOOLIK					
*** PROGRAM TOTAL ***					
FY 80 CAPITAL SUPP-GOV					
SECOND. SCH/LITTLE DIOMEDE					
SHAKTOOLIK OVERRUN					
NIGHTMUTE SECONDARY SCHOOL					
SEC SCH/KASIGLUK					
EDA MATCHING FUNDS-SEWARD					
*** PROGRAM TOTAL ***					
YUKON KOYUKUK REAA					
NULATO-REMODEL/RENOVATE HIGH S.					
G.O. BOND-REAA DISTRICTS					
SCHOOL ADD/ATKA-ALEUTIAN					
SCH ADD/NELSON LAG-ALEUTIAN					
SCHOOL ADD/COLD BAY					
REROOF/SHISHMAREF-BERING ST					
VOC ED ADD/SHISHMAREF-BERING					
ELEM SCH/SHISHMAREF-BERING ST					
ELEM REMOD/KOYUK-BERING ST					
ELEM SCH REMODEL/WALES-BERING					
ELEM REPLACE/NIKOLAI-IDITAROD					
SEWER PLANT/BETHEL-LOWER KUSK					
ARCT ENTRY & PAINT/NELSON-LOW					
ELEM RENOV/KONGIGNAK-LOWER KUS					
HS MAINT & REP/KONGIGNAK					
CLASSRM ADD/EMMONAK-LOWER YUK					
EL SCH REPLACE/PITKAS PT-LOW Y					
ELEM/SEC SCH - EL CAP-SE IS					
NEW ELEM SCH/HAUKATI BAY-SE IS					
HARB LOG SCH/DORE BAY-SE IS					

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ELEM SCH/ALEKNAGIK-SOUTHWEST						
VOC ED SHOP/TOGIK-SOUTHWEST						
INDUS ED SHOP/EKWOK-SOUTHWEST						
REMOD CLASSRM/EKWOK-SOUTHWEST						
LIB MEDIA CNTR/LEVELOCK-SOUTH						
VOC ED SHOP/LEVELOCK-SOUTH						
VOC ED SHOP/KOLIGANAK-SOUTH						
ELEM-SEC SCH/RAMPART-YUKON FLA						
CLASS ADD/NULATO-YUK KOY						
*** PROGRAM TOTAL ***						
*** AGENCY TOTAL ***	2051.6	2051.6	1553.0	2553.0	501.4	24.3%
MUNICIPAL GRANTS						
ED 02 WRANGELL-PETERSBURG						
HOONAH SCHOOL						
ED 3 SITKA						
SITKA HISTORICAL PARK REHABIL						
ED 4 JUNEAU-LYNN CANAL						
KLUKWAN ARTIFACTS STORAGE BLDG						
ED 7-12 ANCHORAGE						
ANCHORAGE SCHOOLS PROJECTS						
ANCHORAGE-GIRDWOOD LIBRARY						
ANCH WOODLAND PARK RENOVATION						
ANCH ABBOTT LOOP SCHOOL						
ANCH REG FIRE TRAIN CNTR EQUIP						
ANCH SERVICE HIGH SWIM POOL						
ANCH HANDICAPPED REMODEL-SCHL						
ANCH PURCHASE ADMIN BLDG-SCHL						
ANCH-EAST HIGH RIFLE RANGE						
ANCH-HOMESTEAD ROOF COATING						
ANCH-GROUNDS, PLAY IMPROVE						
ANCH-CHUGIAK HIGH/GRUENING AUD						
ANCH-CHUGIAK HIGH FIELD IMPROV						
ANCH SKILL CENTER-LEASE/PUR/CO						
ANCH SKILL CENTER EQUIPMENT						
ANCH-MULDOON LIBRARY-BOOKS						
*** PROGRAM TOTAL ***						
ED 13 KENAI-COOK INLET						
HOMER-PRATT MUSEUM						
SELDOVIA-RUSSIAN ORTH CH-RESTO						
*** PROGRAM TOTAL ***						
ED 14 KODIAK						
KODIAK LIBRARY, GHILDREN'S WIN						
ST. HERMAN'S RUSSIAN ORTH MUS						
BARANOF MUSEUM HEATING SYSTEM						
*** PROGRAM TOTAL ***						
ED 15 ALEUTIAN CHAIN						

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COMPARISON

BUDGET COMPONENT	HOUSE	GOVERNOR	SENATE	F.C.C.		
OLD HARBOR MANAGE/OPERATE LIBR						
ED 16 BRISTOL BAY						
DILLINGHAM HIGH SCHOOL RENOVAT						
ED 17 BETHEL						
BETHEL-KUSKOKWIM CONSORT LIB						
BETHEL HALON PROTEC-KUSK MUS						
*** PROGRAM TOTAL ***						
ED 18 WADE HAMPTON						
CHEVAK HEAD START BUILDING						
GALENA WASTE HEAT PROJECT						
GALENA SCHOOL RECONST WATER &						
HOOPER BAY VILLAGE PUBLIC LIBR						
*** PROGRAM TOTAL ***						
ED 19 YUKON-TANANA						
NENANA LIBRARY CONSTRUCTION						
ED 22 NOME						
STEBBINS GYM RENOVATION						
FAIRBANKS NORTH STAR BOROUGH						
LIBRARY BOOKS & EQUIPMENT						
NORTH POLE LIBRARY						
*** PROGRAM TOTAL ***						
MATANUSKA-SUSITNA BOROUGH						
CENTRAL SCHOOL GYM RENOVATE						
HAINES BOROUGH						
CHILKAT CNTR FOR ARTS						
*** AGENCY TOTAL ***						
***** TOTAL EXPENDITURES	2805.9	2805.9	2047.3	3047.3	241.4	8.5%
***** FUNDING						
GENERAL FUND	2805.9	2805.9	2047.3	3047.3	241.4	8.5%

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BUDGET COMPONENT	HOUSE	GOVERNOR	SENATE	F.C.C.		
UNIVERSITY OF ALASKA						
EQUIPMENT REPLACE & ADDITIONS						
UNIVERSITY CENTER FAIRBANKS						
UNIVERSITY CENTER ANCHORAGE						
UNIV. CENTER-JUNEAU						
ANCHORAGE COMMUNITY COLLEGE						
TANANA VALLEY COMM COLLEGE						
HUTCHISON VAN-TVCC						
ALTERNATIVE ENERGY EQUIP FBKS						
MUSIC DEPT EQUIP/INSTR-FBKS						
POLAR STAR TYPESETTING EQUIP						
WOOD CENTER VAN-FBKS						
JOURNALISM DEPT EQUIP-FBKS						
CC-CHUKCHI						
CC-KENAI						
CC-KETCHIKAN						
CC-KODIAK						
CC-KUSKOKWIM						
CC-MAT-SU						
CC-NORTHWEST						
CC-PRINCE WM. SOUND						
CC-SITKA						
CC-CES						
ENGINEERING EQUIP-UAA						
UTIL MONITOR/BLDG SECUR-UAF						
PHYSICAL PLANT-VARIOUS-UAF						
ADMIN OFFICES EQUIPMENT-TVCC						
UNIV/LEGIS TELECONFERENCE LINK						
DEPT OF ART EQUIPMENT-UAA						
VOC TECH EQUIPMENT-RURAL CNTRS						
EQUIP STATEWIDE-ORG RESEARCH						
EQUIP AGRIC EXP STATION						
MUSEUM-FAIRBANKS						
FBKS-ART DEPART-VENT HOODS						
ACC - COMPUTER EQUIPMENT						
GOV-LUMP SUM ALLOCATION	1200.0	1200.0		150.0	-1050.0	-87.5%
*** PROGRAM TOTAL ***	1200.0	1200.0		150.0	-1050.0	-87.5%
ROADS, STREETS & PARKING						
UNIVERSITY CENTER FAIRBANKS						
UNIVERSITY CENTER ANCHORAGE						
UNIV. CENTER-JUNEAU						
ANCHORAGE COMMUNITY COLLEGE						
CC-CHUKCHI						
CC-KETCHIKAN						
CC-KODIAK						
CC-KUSKOKWIM						

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COMPARISON

BUDGET COMPONENT	HOUSE	GOVERNOR	SENATE	F.C.C.
CC-MAT-SU				
CC-NORTHWEST				
CC-SITKA				
*** PROGRAM TOTAL ***				
HANDICAP BARRIER REMOVAL				
UNIVERSITY CENTER ANDHORAGE				
UNIV. CENTER-JUNEAU	100.0	100.0	100.0	100.0
ANCHORAGE COMMUNITY COLLEGE				
CC-KETCHIKAN	120.0	120.0	120.0	120.0
CC-KUSKOKWIM	15.0	15.0	15.0	15.0
CC-MAT-SU	15.0	15.0	15.0	15.0
CC-NORTHWEST	25.0	25.0	25.0	25.0
*** PROGRAM TOTAL ***	275.0	275.0	275.0	275.0
BUILDING REPAIR & RENOVATION				
INCINERATOR-LAB & GEN USE				
UNIVERSITY OF ALASKA FAIRBANKS				
UNIVERSITY OF ALASKA ANCHORAGE				
ANCHORAGE COMMUNITY COLLEGE				
U OF A FAIRBANKS LEGAL/SAFETY				
WOOD CNTR STUDENT OFFICES COMP				
HEATING PLANT RENOVATION-UAF				
EXPERIMENTAL FARM RENOVATE-UAF				
REPAIR ELEVEY BLDG.-GEOPHYS	120.0	120.0	120.0	120.0
PHOTO LAB CONVERSION-UAF				
CONVERSION/EQUIP-BUNNELL RM 8				
*** PROGRAM TOTAL ***	120.0	120.0	120.0	120.0
OTHER				
CAMPUS DEVELOP PLAN-PHYSICAL				
LAND ACQUISITION-JUNEAU				
H.C. PROPERTY REMODEL-JUNEAU				
FISHERIES BLDG PHASE II-JUNEAU				
ADMIN/OFFICE/CLASS BLDG-UAA				
FACILITIES & EQUIP AG EXP STAT				
CES FOOD STORAGE DEMO				
GEOPHYS EXPLORATORIUM				
1980 AK SCIENCE CONFERENCE				
WOMEN'S LOCKER RM UPGRADE-UAF				
FINE ARTS BLDG MODIF-UAF				
FBKS CAMPUS BEAUTIFICATION				
MUSEUM ACQUISITIONS-FBKS				
EIELSON BLDG AUDIO-VISUAL LAB				
RASMUSSEN LIBRARY ACQUISITIONS				
ARCTIC CHAMBER ORCH-TOUR & FIL				
BILL RAY CENTER ADDITION				
SEWARD MARINE CNTR EXTENSION				
MAT-SU CC-CONSTR SHORTFALL				
PWS CC-ADMIN/CLASS BLDG				

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F.C.C. - GOVERNOR
COMPARISON

BUDGET COMPONENT	HOUSE	GOVERNOR	SENATE	F.C.C.		
WOOD CENTER LOAN REPAY-UAF						
ASUA RADIO - UAF						
CANTWELL-REINDEER PROJECT STAT						
TVCC-HUTCHISON CAREER CENTER						
GALENA LEARNING CENTER BUILDIN						
KUSK CC VOC ED-SITE						
TUMA THEATER UAF						
UAF-AGRIC-TIMBER THIN/FIREWOOD						
ANCH-NURSING-HIGH LATITUDE STU						
ANCH-AVIATION BLDG OVERRUN-ACC						
PLANNING-REMODEL WOOD CENTER						
KUSK CC-DORMITORY LEASE SHORT						
UAF-NATIVE LANGUAGE PROGRAM						
GEOPHYSICAL-VOLCANIC RESEARCH				20.0	20.0	100.0%
*** PROGRAM TOTAL ***				20.0	20.0	100.0%
G.O. BOND REQUEST						
GENERAL BUILDING UPGRADE-STATE						
UTILITIES MODIFICATION-UAF						
YAK ESTATE RENOVATIONS-UAF						
ARTS CLASSROOM BUILDING-UAA						
COMMUNITY SEWER CONNEC-SITKA						
CLASSROOM/SHOP BLDG IV-KENAI						
*** PROGRAM TOTAL ***						
*** AGENCY TOTAL ***	1595.0	1595.0	395.0	565.0	-1030.0	-64.5%
***** TOTAL EXPENDITURES	1595.0	1595.0	395.0	565.0	-1030.0	-64.5%
***** FUNDING						
GENERAL FUND	1595.0	1595.0	395.0	565.0	-1030.0	-64.5%

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BUDGET COMPONENT	HOUSE	GOVERNOR	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON	
DEPARTMENT OF ADMINISTRATION						
PIONEERS HOMES						
NURSING WING/ANCH						
KETCHIKAN PIONEERS HOME						
FBKS/COMMISSION APPROP STATUE						
PALMER-TAIL LIFT VAN						
KOTZEBUE SENIORS CENTER REPAIR	220.3	220.3	220.3	270.3	50.0	22.6%
GENERATOR AND MAINTENANCE, ALM	80.0	80.0	80.0	80.0		
MAINTENANCE/FAIRBANKS	74.2	74.2	74.2	74.2		
*** PROGRAM TOTAL ***	374.5	374.5	374.5	424.5	50.0	13.3%
DEPARTMENT OF HEALTH & SOCIAL SERVICES						
PUBLIC ASSISTANCE ELIGIBILITY						
INSTALLATION OF INTEGRATED	1227.0	1227.0	1227.0	1227.0		
TANANA CHIEFS CONFERENCE						
RESIDENTIAL CARE SERVICES						
ALASKA FEDERATION OF NATIVES						
SUMMER ENRICHMENT PROGRAM						
SENIOR CITIZENS OF CHUGIAK-VEH						
*** AGENCY TOTAL ***	1227.0	1227.0	1227.0	1227.0		
DEPARTMENT OF LABOR						
EMPLOYMENT SECURITY						
UI WAGE SYSTEM	86.0	86.0	86.0	86.0		
UI BENEFITS SYSTEM	375.0	375.0			-375.0	-100.0%
UI TAX SYSTEM	325.0	325.0			-325.0	-100.0%
UI MODEL CROSSMATCH	54.0	54.0	54.0	54.0		
AUTOMATED FIELD AUDIT SELECTIO	47.0	47.0	47.0	47.0		
JOB SRVICES MATCHING SYS.	230.0	230.0	230.0	230.0		
UI TELECOMM UPGRADE & TRAINING			231.0	231.0	231.0	100.0%
ES AND UI FURNITURE/EQUIPMENT			277.5	277.5	277.5	100.0%
*** PROGRAM TOTAL ***	1117.0	1117.0	925.5	925.5	-191.5	-17.0%
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS						
CHUGIAK CHILD'S SERV/HEADSTART						
MAUNELUK HUMAN SERVICE COMPLEX						
*** AGENCY TOTAL ***						
MUNICIPAL GRANTS						
ED 1 KETCHIKAN-PRINCE OF WALES						
HYDABURG COM CENTER HEAD START						
CRAIG YOUTH CENTER COSTS						
*** PROGRAM TOTAL ***						
ED 3 SITKA						
SITKA PIONEER HOME CEMETERY						
SITKA SENIOR CITIZENS PROJECT						

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BUDGET COMPONENT	HOUSE	GOVERNOR	SENATE	F.C.C.		
*** PROGRAM TOTAL ***						
ED 4 JUNEAU						
JUNEAU REC HOME FIRE SPRINKLER						
ED 6 PALMER						
WASILLA CRISIS CENTER EQUIP						
ED 7-12 ANCHORAGE						
ANCH SR CITIZENS MULTIPUR CNTR						
ANCH AK SEMI-SUPPORTIVE HOMES						
*** PROGRAM TOTAL ***						
ED 13 KENAI-COOK INLET						
KENAI CARE CENTER						
HOMER SENIOR CITIZENS CENTER						
KENAI YOUTH CENTER						
*** PROGRAM TOTAL ***						
ED 17 BETHEL						
BETHEL SENIOR CITIZENS-OVERRUN						
ED 19 YUKON-TANANA						
NENANA SENIOR CITIZENS CENTER						
NENANA SENIOR CITIZENS VAN						
TANANA MINORITY HIRE STUDY						
*** PROGRAM TOTAL ***						
ED 21 BARROW-KOBUK						
KOTZEBUE INUAILIQ YOUTH PROGM						
FAIRBANKS NORTH STAR BOROUGH						
ASSOC FOR EDUC OF CHILDREN						
WOMEN IN CRISIS COUNSELING						
HEAD START						
*** PROGRAM TOTAL ***						
*** AGENCY TOTAL ***						
***** TOTAL EXPENDITURES	2718.5	2718.5	2527.0	2577.0	-141.5	-5.1%
***** FUNDING						
FED. RECEIPT	1730.5	1730.5	1539.0	1539.0	-191.5	-11.0%
GENERAL FUND	988.0	988.0	988.0	1038.0	50.0	5.0%

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DEPARTMENT OF HEALTH & SOCIAL SERVICES						
PUBLIC HEALTH						
VEHICLE EMERGENCY EQUIP						
FAMILY PLANNING/INFO/EQUIP N.R						
FBKS MEMORIAL HOSP BIRTHING RM						
HOLISTIC HEALTH PROJECT				500.0	500.0	100.0%
HEALTH CARE STUDY				170.0	170.0	100.0%
*** PROGRAM TOTAL ***				670.0	670.0	100.0%
API						
POWER PLANT	50.0	50.0	50.0	50.0		
HUMIDIFICATION SYSTEM						
LAUNDRY FILTERING SYSTEM	44.2	44.2	44.2	44.2		
WASTE INCINERATOR						
FURNITURE AND EQUIP, CHILDREN	22.0	22.0	22.0	22.0		
FURNITURE & PARTITIONS	34.0	34.0	34.0	34.0		
PLACEMENT OF WALL COVERING						
HEADBOLT HEATERS & PAVING						
RECREATIONAL THERAPY AREAS						
WAREHOUSE/ANCHORAGE						
CONVERSION OF MULTIHOUSING						
MODIFICATION OF ADMIN AREA						
EMERGENCY MEDICAL COMMUN						
LANDSCAPING						
*** PROGRAM TOTAL ***	150.2	150.2	150.2	150.2		
API						
FURNITURE & EQUIP/CHILDRENS WD						
EMERG POWER PLANT REPLACEMENT						
AUTOMATED HOSP ACCTG SYSTEM						
*** PROGRAM TOTAL ***						
HARBORVIEW						
HANDICAPPED SCHOOL ADDITION						
CARPET FOR PATIENT DAYROOMS &	78.2	78.2	78.2	78.2		
PAINTING OF FACILITY						
PAVING	75.2	75.2	75.2	75.2		
FLATWORK IRONER						
WAREHOUSE						
SPRINKLER SYSTEM				128.0	128.0	100.0%
*** PROGRAM TOTAL ***	153.4	153.4	153.4	281.4	128.0	83.3%
API/HARBORVIEW						
HOSP. ACCNTG & INFO. SYSTEM	60.0	60.0	60.0	60.0		
HEALTH CENTERS/CLINIC						
STATEWIDE REPAIRS						
JUHEAU FURNITURE/EQUIPMENT						
AKUTAH CLINIC						
*** PROGRAM TOTAL ***						
TANANA CHIEFS CONFERENCE						

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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* * * * * HEALTH * * * * *

SHORT
FORM
PAGEF.C.C. - GOVERNOR
COMPARISON

BUDGET COMPONENT	HOUSE	GOVERNOR	SENATE	F.C.C.		
COMMUNITY HEALTH CENTER						
MCGRATH/ANVIK HEALTH CENTER						
GALENA MENTAL HEALTH CENTER						
TOK MENTAL HEALTH CENTER						
*** PROGRAM TOTAL ***						
LABORATORIES						
EQUIPMENT REPLACEMENT						
EMERGENCY MEDICAL SERVICE						
INTERIOR REG TRAINING EQUIP						
COMMUNICATION EQUIPMENT						
MAINT & OPERATIONS AMBULANCE						
*** PROGRAM TOTAL ***						
FAIRBANKS NATIVE ASSOCIATION						
ALCOHOLISM TREATMENT CENTER						
FBK ALCOHOLISM REHAB FACILTY						
REGIONAL CONSTRUCTION						
YUKON-KUSKOKWIM HEALTH CORP						
STUDIO CLUB-LONG TERM CARE FAC				1500.0		
REACH INC-PURCHASE GROUP HOME				150.0		
*** AGENCY TOTAL ***	363.6	363.6	2013.6	1161.6	798.0	219.5%
MUNICIPAL GRANTS						
ED 1 KETCHIKAN-PRINCE OF WALES						
KETCHIKAN OPPORT CNTR ELEVATOR						
CRAIG HEALTH CLINIC ADDITION						
KETCHIKAN HOSP DECOMP CHAMBER						
*** PROGRAM TOTAL ***						
ED 2 WRANGELL-PETERSBURG						
PETERSBURG HOSPITAL RENODELING						
ED 4 JUNEAU						
JUNEAU-FIRE DEPT/EMS EQUIPMENT						
ED 5 CORDOVA-VALDEZ-SEWARD						
SEWARD GENERAL HOSPITAL						
ED 6 PALMER						
WASILLA SENIOR CENTER/CLINIC						
PALMER HOSPITAL RENOVATION						
*** PROGRAM TOTAL ***						
ED 7-12 ANCHORAGE						
ANC NEIGHBORHOOD HEALTH CENTER						
ANC HEALTH CARE ADVOCATES						
ANCH TASK FORCE/SMOKING/HEALTH						
ANCHORAGE AK TREATMENT CENTER						
ANC CARRIAGE HOUSE PURCHASE						
ANC-BLOOD BANK OF ALASKA, INC						
*** PROGRAM TOTAL ***						
ED 15 ALEUTIAN CHAIN						
SAND POINT HEALTH CLINIC						

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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* * * * * HEALTH * * * * *

SHORT
FORM
PAGE

F.C.C. - GOVERNOR
COMPARISON

BUDGET COMPONENT	HOUSE	GOVERNOR	SENATE	F.C.C.		
KING COVE HEALTH CLINIC						
*** PROGRAM TOTAL ***						
ED 17 BETHEL						
TOOKSOOK BAY HEALTH CLINIC						
NIGHTMUTE HEALTH CLINIC						
*** PROGRAM TOTAL ***						
ED 18 WADE HAMPTON						
KALTAG CLINIC LABOR						
GALENA HEALTH CLINIC ADDITION						
HUSLIA NEW HEALTH CLINIC						
MT VILLAGE HEALTH CENTER						
*** PROGRAM TOTAL ***						
ED 19 YUKON-TANANA						
DELTA JUNC COMM HEALTH CLINIC						
TANANA EMERG MEDICAL SERVICES						
*** PROGRAM TOTAL ***						
ED 22 NOME						
SHISMAREF HEALTH CENTER						
FAIRBANKS NORTH STAR BOROUGH						
FAIRBANKS REHABILITATION ASSN						
KODIAK ISLAND BOROUGH						
KODIAK HOSPITAL EQUIPMENT						
*** AGENCY TOTAL ***						
***** TOTAL EXPENDITURES	363.6	363.6	2013.6	1161.6	798.0	219.5%
***** FUNDING						
GENERAL FUND	363.6	363.6	2013.6	1161.6	798.0	219.5%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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* * * * * NATURAL RESOURCE MANAGEMENT * * * * *

SHORT
FORM
PAGE

BUDGET COMPONENT	HOUSE	GOVERNOR	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON	
DEPARTMENT OF NATURAL RESOURCES						
LAND DISPOSAL						
CADASTRAL LAND SURVEYING						
CANADAIR CL-215 PURCHASED						
STATEWIDE FIRE WAREHOUSING						
FIRE SUPPRESSION FUND						
FIREFIGHTING COSTS						
ALARS	2233.7	2233.7	2233.7	2233.7		
LAND DISPOSAL SURVEYING	5500.0	5500.0			-5500.0	-100.0%
OFFSHORE/MARINE BOUND. SURVEY	1126.5	1126.5	1126.5	1126.5		
AGRICULTURAL LAND SURVEY						
GEN GRANT SELECTIONS	161.3	161.3	161.3	161.3		
MUN LAND PROG-ANCHORAGE				4000.0	4000.0	100.0%
*** PROGRAM TOTAL ***	9021.5	9021.5	3521.5	7521.5	-1500.0	-16.5%
FOREST MANAGEMENT						
STATE FOREST NURSERY	870.3	870.3	870.3	870.3		
STATEWIDE FIRE WAREHOUSING						
CANADAIR CL-215 PURCHASE						
*** PROGRAM TOTAL ***	870.3	870.3	870.3	870.3		
RESOURCE INVEN/ASSESSMENT						
GEOLOGIC/GEOPHYSICAL INTERPRET	2000.0	2000.0	2000.0	821.0	-1179.0	-59.0%
PARKS & RECREATION						
WOLVERINE PARK DEVELOPMENT						
FIREWOOD ACCESS RD CONSTR FBKS						
MIRROR LAKE REC CENTER						
GATEWAY REAA-TANACROSS LANDSCA						
CHILKAT BOAT FACILITIES						
HARRIET-HUNT REC. FACILITY						
HALIBUT POINT WAYSIDE						
KENAI WAYSIDE PURCHASE & DEV						
TAKU-CAMPBELL PARK ACQUISITION						
BIKE TRAIL-GALENA						
LAND & WATER CONSERV. FUND	3000.0	3000.0	3000.0	3000.0		
HISTORIC PRESERVATION FUND	900.0	900.0	900.0	900.0		
TRAILS & FOOTPATHS						
AK STATE PARKS PLAN						
CHUGACH ST. PK. LAND ACQUIS.				400.0	400.0	100.0%
SPENARD PARK PLANNING				100.0	100.0	100.0%
*** PROGRAM TOTAL ***	3900.0	3900.0	3900.0	4400.0	500.0	12.7%
MINERALS & ENERGY DEVELOPMENT						
FAIRBANKS ASSAY LAB						
LAND MANAGEMENT						
NULATO BLM SURVEY GRANT						
*** AGENCY TOTAL ***	15791.8	15791.8	10291.8	13612.8	-2179.0	-13.7%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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* * * * * NATURAL RESOURCE MANAGEMENT * * * * *

SHORT
FORM
PAGEF.C.C. - GOVERNOR
COMPARISON

BUDGET COMPONENT	HOUSE	GOVERNOR	SENATE	F.C.C.		
DEPARTMENT OF FISH & GAME						
FRED						
KASILOF HATCHERY MODIFICATIONS						
FISH HATCHERY NIKOLSKI						
CLEAR HATCHERY EQUIPMENT						
WESTERN HERRING GRANT						
BEAVER FALLS EXPANSION						
COPPER RIVER FERTILIZATION						
LAKE FERTILIZATION						
LAKE FERTILIZATION	300.0	300.0	300.0	300.0		
MAIN BAY HATCHERY				2000.0	2000.0	100.0%
MAIN RIVER SONAR						
BIG LAKE WATER TREAT	170.0	170.0	170.0	170.0		
TUTKA LAGOON HATCHERY WATER SY	300.0	300.0	300.0	300.0		
E. CREEK HATCHERY WATER SUPPLY						
INCUBATION EQUIPMENT	300.0	300.0	300.0	300.0		
CLEAR HATCHERY EQUIPMENT	40.0	40.0	40.0	40.0		
P.W.S. HATCH VESSEL						
FISH PASS DEVELOP. PROJ.	150.0	150.0	150.0	150.0		
HEADQUARTERS COMPLEX						
BARROW HOUSING						
FAIRBANKS REG. OFFICE IMPROV.						
NOME BUNKHOUSE/WAREHOUSE						
BETHEL WAREHOUSE						
PETERSBURG DOCK & STORAGE FACI						
HAINES GARAGE-WAREHOUSE						
YAKUTAT FIELD FACILITY						
KENAI RIVER FIELD STATION						
KODIAK WET STORAGE						
KODIAK WAREHOUSE						
115 FT VESSEL FOR ALEU CHAIN						
LITTLE SUSITNA RIVER ACCESS DE						
WILLOW CREEK ACCESS DVLP						
CHILKAT RIVER COHO/CHUM REHAB	75.0	75.0	75.0	75.0		
AIRCRAFT PURCHASE/NOME, FBX;						
SWAN LAKE HYDRO PLANT						
YUKON ADVISORY COMMITTEE MEET						
*** PROGRAM TOTAL ***	1335.0	1335.0	1335.0	3335.0	2000.0	149.7%
VESSELS						
MAINT: M/V STELLER, RESOLUTION	197.2	197.2	197.2	197.2		
COMMERCIAL FISH MANAGEMENT						
YUKON FISHERY MANAGEMENT						
HERRING ASSESSMENT SONAR	110.0	110.0	110.0	110.0		
BRISTOL BAY SMOLT ENUM.	189.9	189.9	189.9	189.9		
SIDE SCANNING SONAR TAPE DECOD	28.8	28.8	28.8	28.8		
COMMUNICATION EQUIP	53.2	53.2	53.2	53.2		

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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***** NATURAL RESOURCE MANAGEMENT *****

SPORT
DRM
AGEF.C.C. - GOVERNOR
COMPARISON

BUDGET COMPONENT	HOUSE	GOVERNOR	SENATE	F.C.C.		
*** PROGRAM TOTAL ***	381.9	381.9	381.9	381.9		
SPORT FISH						
KENAI FISH TRAP FACILITY	291.5	291.5	291.5	291.5		
ANGLING ACCESS ACQUISITION	252.5	252.5	252.5	252.5		
*** PROGRAM TOTAL ***	544.0	544.0	544.0	544.0		
FISH & GAME ADMINISTRATION						
ALASKA ZOO BEAR CLOSURE						
ALASKA ZOO BIRD AVIARY						
MCNEIL RIVER GAME SANC. DVLP.	50.8	50.8	50.8	50.8		
UGASHIK CABIN RELOCATION	25.3	25.3	25.3	25.3		
CREAMER'S DAIRY ACQUISITION	217.2	217.2	217.2	217.2		
WAREHOUSES-STATEWIDE	100.0	100.0	100.0	100.0		
*** PROGRAM TOTAL ***	393.3	393.3	393.3	393.3		
GAME DIVISION						
RIFLE RANGES-STATEWIDE						
*** AGENCY TOTAL ***	2851.4	2851.4	2851.4	4851.4	2000.0	70.0%
DEPARTMENT OF PUBLIC SAFETY						
FISH & WILDLIFE PROTECTION						
VESSEL-PRINCE WILLIAM SOUND						
ENFORCEMENT EQUIPMENT/STATEWID	100.0	100.0	100.0	100.0		
120 FT PATROL VESSEL/KODIAK						
38/42 FT PATROL VESSEL/SITKA	267.5	267.5	267.5	267.5		
GRUMMAN GOOSE OVERHAUL/ANCHORA	77.7	77.7	77.7	77.7		
TWO GRUMMAN NAVIGATION SYSTEMS	55.0	55.0	55.0	55.0		
26 FT PATROL VESSEL/CORDOVA						
WAREHOUSES - SAND POINT/SITKA						
TWO 30/36 FT PATROL VESSELS/HA						
*** PROGRAM TOTAL ***	500.2	500.2	500.2	500.2		
DEPARTMENT OF ENVIRONMENTAL CONSERVATION						
ENVIRONMENTAL CONSERVATION						
VSW PROJ (1980 BNDS)/VILL						
CONSTRUCTION GRNTS/STATEWIDE						
*** PROGRAM TOTAL ***						
WATER QUALITY MANAGEMENT						
CORDOVA WATER PROJECT						
AIR & SOLID WASTE						
CORDOVA SOLID WASTE PROJECT						
*** AGENCY TOTAL ***						
MUNICIPAL GRANTS						
ED 1 KETCHIKAN-PRINCE OF WALES						
KLAWOCK EMERGENCY WATER						
ED 2 WRANGELL-PETERSBURG						
PETERSBURG PUBLIC TRANSIT PARK						
ED 4 JUNEAU-LYNN CANAL						

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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* * * * * NATURAL RESOURCE MANAGEMENT * * * * *

JRT
RM
GEF.C.C. - GOVERNOR
COMPARISON

BUDGET COMPONENT	HOUSE	GOVERNOR	SENATE	F.C.C.
JUNEAU ADAIR-KENNEDY PARK				
JUNEAU TREADWELL DITCH TRAIL				
*** PROGRAM TOTAL ***				
ED 6 PALMER				
WASILLA BIKE TRAIL & FOOTPATH				
ED 7-12 ANCHORAGE				
ANCH WOODLAND PARK DEVEL				
ANCHORAGE RECREATION CENTERS				
ANCHORAGE NORTHWOOD PARK				
ANCH SPRINGER PARK DEVEL				
ANCH ROOSEVELT PARK DEVEL				
ANCH BARBARA ST PARK DEVEL				
ANCH BROWN'S PT PARKLAND				
ANCH BROWN'S PT TERRACE LDSCPG				
ANCH HILLCREST/TUDOR BIKE TRL				
ANCH BIKE TRAIL PAVING				
ANCH BIKE TRL TUDOR/MINN/C ST				
ANC BIKE TRL 36/ARCTIC/SPENARD				
ANCH EAGLE RIVER LIONS PARK				
ANCH MT VIEW MILITARY PARK				
ANCH HUNAKA VLY COMM PARK DEVE				
ANCH STANDISH NBHD PARK DEVEL				
ANCH SPENARD RECREATION FACIL				
ANCH GOV HILL COMM CNTR LANDSC				
ANC SOC PREVENT CRUELTY ANIMAL				
ANCH HILLTOP SKI AREA				
ANCH RABBIT CK GREEN BELT PARK				
ANCH TAKU-CAMPBELL SCHOOL PARK				
ANCH EAGLE RIVER/CHUGIAK CNTR				
ANCHORAGE ALASKA ZOO				
EAGLE RIV/CHUGIAK WATER/SEWER				
ANCH-IMPROVE PLAYGROUND/REC				
ANCHORAGE BACKROAD BIKE PATH				
ANCHORAGE-SPENARD PARK				
ANCHORAGE JADE PARK				
ANCHORAGE ELDERBERRY PARK				
ANC PARK DEV-DIST 10				
ANC PARK DEF-DIST 12				
*** PROGRAM TOTAL ***				
ED 13 KENAI-COOK INLET				
HOMER BELUGA BIKE TRAIL				
KENAI PARKS & RECREATION				
SOLDOTHA CENTENNIAL PARK				
KENAI WATER & SEWER				
*** PROGRAM TOTAL ***				
ED 17 BETHEL				
AKIACHAK COMMUNITY IMPROVEMENT				

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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* * * * * NATURAL RESOURCE MANAGEMENT * * * * *

SHORT
FORM
PAGEF.C.C. - GOVERNOR
COMPARISON

BUDGET COMPONENT	HOUSE	GOVERNOR	SENATE	F.C.C.		
BETHEL-BETHEL HEIGHTS SEWER						
BETHEL-SHELTER CABINS						
*** PROGRAM TOTAL ***						
ED 19 YUKON-TANANA						
NENANA WATER & SEWER						
TANANA HOCKEY RINK-BASKETBALL						
RUBY WELL DRILLING GRANT						
TANANA RECREATION FACILITIES						
*** PROGRAM TOTAL ***						
ED 20 FAIRBANKS						
FAIRBANKS HUMANE SOCIETY GRANT						
FBKS HISTORIC TRAILS						
FBKS PARKS & RECREATION EQUIP						
FBKS CHENA RIVER IMPROVEMENTS						
FAIRBANKS BIKEWAYS						
COMMUNITY LANDSCAPING						
*** PROGRAM TOTAL ***						
ED 22 HOME						
STEBBINS PARK NUTS & BOLTS						
FAIRBANKS NORTH STAR BOROUGH						
COMMUNITY LANDSCAPING						
LIGHTED SKI TRL & SKI TRLS						
BIKE PATH SHEEP/COLLEGE						
RECREATION CENTER						
COMMUNITY BEAUTIFICATION						
*** PROGRAM TOTAL ***						
KETCHIKAN GATEWAY BOROUGH						
SE AQUACULTURE ASSN LAKE FERTI						
SE AQUACULTURE-PLANNING						
*** PROGRAM TOTAL ***						
MATANUSKA-SUSITNA BOROUGH						
SMALL PARKS & TRAILS						
BIG LAKE LIGHTS						
SNIDER PARK DEV-WASILLA						
*** PROGRAM TOTAL ***						
*** AGENCY TOTAL ***						
***** TOTAL EXPENDITURES	19143.4	19143.4	13643.4	18964.4	-179.0	-0.8%
***** FUNDING						
FED. RECEIPT	3900.0	3900.0	3900.0	3900.0		
GENERAL FUND	14373.1	14373.1	8873.1	11194.1	-3179.0	-22.0%
OTHER FUNDS	870.3	870.3	870.3	3870.3	3000.0	344.6%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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* * * * * PUBLIC PROTECTION * * * * *

SHORT
FORM
PAGEF.C.C. - GOVERNOR
COMPARISON

BUDGET COMPONENT	HOUSE	GOVERNOR	SENATE	F.C.C.		
DEPARTMENT OF LABOR						
WORKMEN'S COMPENSATION DIV						
NEW POSITIONS						
INFORMATION HANDLING SYSTEM	211.2	211.2	211.2	211.2		
*** PROGRAM TOTAL ***	211.2	211.2	211.2	211.2		
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT						
WEIGHTS & MEASURES						
SCALE TEST UNITS	174.5	174.5	174.5	174.5		
INSURANCE						
MEDICAL INDEMNITY CORP				1500.0	1500.0	100.0%
*** AGENCY TOTAL ***	174.5	174.5	174.5	1674.5	1500.0	859.5%
DEPARTMENT OF MILITARY AFFAIRS						
DIV OF EMERGENCY SERVICES						
COMMUNICATION EQUIPMENT						
SITKA ARMORY	1062.5	1062.5	1062.5	1062.5		
UPGRADE STATE FACILITIES	200.0	200.0	200.0	200.0		
SOUTHEAST ALASKA DOCKS	150.0	150.0	150.0	150.0		
ROAD AND FENCE/ANCHORAGE						
*** PROGRAM TOTAL ***	1412.5	1412.5	1412.5	1412.5		
ALASKA DISASTER OFFICE						
STATE AGENCY OFFICE BLDG.						
SEARCH AND RESCUE						
UPGRADE EXISTING CAP FACILITIES	62.0	62.0	62.0	62.0		
*** AGENCY TOTAL ***	1474.5	1474.5	1474.5	1474.5		
DEPARTMENT OF PUBLIC SAFETY						
TRAFFIC SAFETY IMP.						
EMERGENCY MEDICAL SERVICES COM	300.0	300.0	300.0	300.0		
DRIVER VEHICLE SERVICES						
COMPUTER UPGRADE	30.7	30.7	30.7	30.7		
NEW MOTOR VEHICLE LICENSE PLAT	1624.7	1624.7	1624.7	1624.7		
MICROFILM EQUIP REPLACE	38.5	38.5	38.5	38.5		
*** PROGRAM TOTAL ***	1693.9	1693.9	1693.9	1693.9		
*** AGENCY TOTAL ***	1993.9	1993.9	1993.9	1993.9		
MUNICIPAL GRANTS						
ED 17 BETHEL						
BETHEL DISASTER UNMET NEEDS						
BETHEL LIQUOR TAX LIABILITY						
*** PROGRAM TOTAL ***						

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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* * * * * PUBLIC PROTECTION * * * * *

SHORT
FORM
PAGE

BUDGET COMPONENT

HOUSE GOVERNOR SENATE F.C.C.

F.C.C. - GOVERNOR
COMPARISON

***** TOTAL EXPENDITURES

3854.1 3854.1 3854.1 5354.1

1500.0 38.8%

***** FUNDING

FED. RECEIPT
GENERAL FUND1162.5 1162.5 1162.5 1162.5
2691.6 2691.6 2691.6 4191.6

1500.0 55.6%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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***** ADMINISTRATION OF JUSTICE *****

SHORT
FORM
PAGE

F.C.C. - GOVERNOR
COMPARISON

BUDGET COMPONENT	HOUSE	GOVERNOR	SENATE	F.C.C.		
DEPARTMENT OF LAW						
PROSECUTION						
CALENDARING SYSTEM	100.0	100.0	100.0	100.0		
DEPARTMENT OF HEALTH & SOCIAL SERVICES						
FAIRBANKS STATE JAIL						
PERIMETER ROAD CONSTRUCTION						
EQUIP REPLACEMENT & BLDG REP						
ASPHALT PARKING LOT, ROAD, CURB						
*** PROGRAM TOTAL ***						
ADULT CONFINEMENT						
ANCH PRESENT. FAC. ADD.						
KETCHIKAN JAIL COMPLETION						
RIDGEVIEW BUILDING REPAIR						
MAJOR MAINT, REPAIR, RENOV	150.0	150.0	150.0	150.0		
CORRECT CNTR EXPAN/EAGLE RVR						
JUNEAU CORRECT. CTR UPGRADE						
PRE-TRIAL ADD/ANCHORAGE						
FAIRBANKS EXPANSION						
REPLACE NOME STATE JAIL						
PALMER CORR. CNTR IMPROVE.	199.4	199.4	199.4	199.4		
*** PROGRAM TOTAL ***	349.4	349.4	349.4	349.4		
JUVENILE CONFINEMENT						
NOME YOUTH RESIDENCE						
*** AGENCY TOTAL ***	349.4	349.4	349.4	349.4		
DEPARTMENT OF PUBLIC SAFETY						
TANANA CHIEF'S CONFERENCE						
EMERGENCY VHF IN 18 VILLAGES						
BOATING SAFETY PROGRAM						
*** PROGRAM TOTAL ***						
DETACHMENTS AND CIB						
TROOPER HOUSING-FORT YUKON						
TROOPER HOUSING-HOLY CROSS						
HELICOPTER PATROL ANCHORAGE						
THREE DRUG DOGS						
CANTWELL PUB SAF BLDG						
BREATHALIZERS						
HOUSING/FORT YUKON & 5 MILE						
EQUIPMENT REPLACE/STATEWIDE	114.7	114.7	114.7	114.7		
AIRPLANE HANGAR/5 MI HAUL RD						
VHF-MCRWVE COMMUN/SOLDOT-HOM	243.8	243.8	243.8	243.8		
VHF-MCRWVE COMM/GLENN-PALMER	319.8	319.8	319.8	219.8	-100.0	-31.2%
VHF-MCRWVE COMM/REINDEER HLS-E						
VHF/MCRWVE COMM/DONN DOME-BEAV						
EMERGENCY GENERATORS	100.0	100.0	100.0	100.0		

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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* * * * * ADMINISTRATION OF JUSTICE * * * * *

SHORT
FORM
PAGEF.C.C. - GOVERNOR
COMPARISON

BUDGET COMPONENT	HOUSE	GOVERNOR	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON	
TROOPER HOUSING-BETHEL				625.0	625.0	100.0%
*** PROGRAM TOTAL ***	778.3	778.3	778.3	1303.3	525.0	67.5%
CENTRAL COMMUNICATIONS						
EMERGENCY GENER/ANCHORAGE						
TRAINING						
ACADEMY FEM QRTRS/SITKA	148.5	148.5	148.5	148.5		
V.P.S.O. PROGRAM						
CALISTA, NANA, DOYON, BERTING ST.						
CAPITOL BUILDING SECURITY-LAA						
EMERGENCY EQUIPMENT						
*** AGENCY TOTAL ***	926.8	926.8	926.8	1451.8	525.0	56.5%
DEPARTMENT OF TRANSPORTATION						
CORRECTIONS COST OVERRUNS						
FAIRBANKS YOUTH FACILITY						
NOME YOUTH FACILITY						
JUNEAU GYM						
BETHEL JAIL						
KETCHIKAN JAIL						
WOMEN'S FACILITY						
ANCHORAGE PRESENTENCE FACILITY						
MCGLAUGHLIN YOUTH CENTER GYM						
*** PROGRAM TOTAL ***						
MUNICIPAL GRANTS						
ED 1 KETCHIKAN-PRINCE OF WALES						
HYDABURG BLDG BASEMENT CONVERS						
ED 3 SITKA						
SITKA EMERG WARNING SIREN						
ED 7-12 ANCHORAGE						
ANCH AK PUB ADVOCACY CORP						
ED 13 KENAI-COOK INLET						
SOLDOTNA PUBLIC SAFETY BLDG						
ED 18 WADE HAMPTON						
CHEVAK PUBLIC SAFETY BLDG						
ED 19 YUKON-TANANA						
FORT YUKON JAIL						
TANANA PUBLIC SAFETY COMMUNICA						
TANANA PUBLIC PROTECTION BLDG						
*** PROGRAM TOTAL ***						
ED 20 FAIRBANKS						
N.P. PUB SAFETY & COMM COMPLEX						
ED 21 BARROW-KOBUK						
SELAMIK PUBLIC SAFETY BLDG						
*** AGENCY TOTAL ***						

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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***** ADMINISTRATION OF JUSTICE *****

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F.C.C. - GOVERNOR
COMPARISON

BUDGET COMPONENT	HOUSE	GOVERNOR	SENATE	F.C.C.		
ALASKA COURT SYSTEM						
ALASKA COURT SYSTEM						
FAIRBANKS COURT PLANNING						
KOTZEBUE COURT ADDITION						
ANCH COURT BLDG REMODELING						
KENAI COURT BLDG REMODELING						
SITKA COURT BLDG REMODELING						
ANCHORAGE COURT ADD/REMOD						
KENAI COURTRM REMOD						
SITKA COOLING SYSTEM						
FAIRBANKS COURT PLANNING						
*** PROGRAM TOTAL ***						
***** TOTAL EXPENDITURES	1376.2	1376.2	1376.2	1901.2	525.0	38.0%
***** FUNDING						
GENERAL FUND	1376.2	1376.2	1376.2	1901.2	525.0	38.0%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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* * * * * DEVELOPMENT * * * * *

PORT
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BUDGET COMPONENT	HOUSE	GOVERNOR	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON	
OFFICE OF THE GOVERNOR						
AG ACTION COUNCIL						
DELTA I	1000.0	1000.0	1000.0	2000.0	1000.0	100.0%
PT. MACKENZIE PROJECT						
DELTA II						
*** PROGRAM TOTAL ***	1000.0	1000.0	1000.0	2000.0	1000.0	100.0%
RAILBELT POWER STUDY				239.2	239.2	100.0%
TIDAL POWER PROJECT				500.0	500.0	100.0%
*** AGENCY TOTAL ***	1000.0	1000.0	1000.0	2739.2	1739.2	173.8%
DEPARTMENT OF REVENUE						
MUNICIPAL BOND BANK						
STATUTORY RESERVE FUND	3000.0	3000.0	3000.0	3000.0		
RENEWABLE RESOURCES DEVELOP CO	20000.0	20000.0		20000.0		
*** AGENCY TOTAL ***	23000.0	23000.0	3000.0	23000.0		
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT						
MBE SERVICE CENTERS, INC.						
BERING SEA FISHERMEN'S ASSN						
BRISTOL BAY MARKETING PROBLEMS						
CHICAGO CREEK COAL STUDY						
ALASKA 1984						
AK DEVELOPMENT ASSN-COAL GAS						
NOME-BELTZ GROW LIGHTS						
AK NATIVE TOURISM ASSN						
REQ GF MTCH EDA 304 FNDS/STWD	617.5	617.5	617.5	617.5		
WALRUS CLD ST FAC/NOME-KING IS						
*** PROGRAM TOTAL ***	617.5	617.5	617.5	617.5		
ENERGY & POWER DEVELOPMENT						
LIME VILLAGE WIND POWER SYSTEM						
SHELDON'S PT ELECTRIFICATION						
COMMUNITY SELF-RELIANCE OFFICE						
SINGLE WIRE GROUND RETURN						
ALTERNATE ENERGY SPEAKERS						
OIL SPILL CONFERENCE						
PRUDHOE BAY CONSERVATION						
ANCHORAGE RECYCLING EDUCATION						
ALTERNATIVE ENERGY TECHNICAL						
S.W. GRND RET DEMO/L KUSKOKW	50.0	50.0	50.0	50.0		
ENER SUPP & DEM ASSESS/ANCH	100.0	100.0			-100.0	-100.0%
FACIL GRANT PROG/STWD	2655.0	2655.0	2655.0	2655.0		
ALT ENERGY DEMON PROJ/STWD	550.0	550.0	550.0	550.0		
AVEC FUEL CONVERSION/NULATO				125.0		
*** PROGRAM TOTAL ***	3355.0	3355.0	3380.0	3255.0	-100.0	-3.0%
POWER PROJECT FUND						

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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* * * * * DEVELOPMENT * * * * *

BUDGET COMPONENT	HOUSE	GOVERNOR	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON	
FEAS ANALYSIS/UP SUSITNA RIVER SCAMMON BAY ELECTRIFICATION TERROR LAKE STUDY TAKATZ CREEK HYDRO STUDY KING COVE GENERATOR TANANA POWER STUDY FBX DISTRICT HEAT STUDY BREVIG MISSION ELECTRIC LINE ANCHORAGE-FAIRBANKS INTER-TIE						
FEAS ANALY/UP SUSITNA RIV	3335.0	3335.0	3335.0	3095.8	-239.2	-7.1%
SWAN LAKE HYDRO ELEC PROJECT	18000.0	18000.0			-18000.0	-100.0%
LAKE TYEE HYDROELEC PROJ	10000.0	10000.0			-10000.0	-100.0%
AVEC FUEL CONV PROJ/NULATO	125.0	125.0			-125.0	-100.0%
BRAD LKE HYDROELEC PROJ/HOMER GRANT LAKE HYDRO ELEC/SEWARD HYDROELECTRIC PROJ/DILLINGHAM HYDROELEC PROJ/KISARALIK RIV HYDROELEC PROJ/HAINES-SKAG MENNONITE HYDROELEC/KODIAK LARSEN HYDROELEC/KODIAK OLD HARB HYDROELEC/KODIAK AVEC VILLAGE HYDRO ELEC STUDY DISCRETIONARY STUDY FUNDS	100.0 100.0 100.0 200.0 200.0 200.0 200.0 325.0 75.0	100.0 100.0 100.0 200.0 200.0 200.0 200.0 325.0 75.0	100.0 100.0 100.0 200.0 200.0 200.0 200.0 325.0 75.0	75.0	-100.0 -100.0 -100.0 -200.0 -200.0 -200.0 -200.0 -325.0	-100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0%
*** PROGRAM TOTAL ***	32760.0	32760.0	4635.0	3170.8	-29589.2	-90.2%
BOTTOM FISH DEVELOPMENT						
BOTTOMFISH COMM ASSIST. PORTS & TRANS. BOTTOMFISH BOTTOMFISH RESOURCE ASSESS. BOTTOMFISH REGULATION DEV. BOTTOMFISH MANAGEMENT ACTION BOTTOMFISH CATCH REPORTING BOTTOMFISH OBSV./PORT SAMPL. BOTTOMFISH LOGBOOK BOTTOMFISH LOG BOTTOMFISH PROFILES BOTTOMFISH PRODUCTION TRIALS BOTTOMFISHERIES EDUCATION BOTTOMFISH LABORFORCE STUDY BOTTOMFISH ADVANCE EMPLOY PROJ BOTTOMFISH OCCUP SAFETY BOTTOMFISH WAGE/HR ENFORCE DEM PUBLIC INFORMATION ADMIN & CONTINGENCY CHERNOFSKI DEVELOPMENT PLAN	425.0 204.0 47.2 9.9 14.0 10.2 75.9 10.2 49.5 24.8 500.0 58.3 175.1	800.0 204.0 95.4 20.0 28.3 20.5 153.3 20.6 100.0 50.0 500.0 58.3 175.1	425.0 204.0 20.0 28.3 20.5 153.3 20.6 100.0 50.0 500.0 58.3 175.1	800.0 204.0 95.4 20.0 28.3 20.5 153.3 20.6 100.0 50.0 500.0 58.3 175.1		
*** PROGRAM TOTAL ***	2119.8	2741.2	1878.1	3041.2	300.0	100.0%
*** AGENCY TOTAL ***	38852.3	39473.7	10510.6	10084.5	-29389.2	-74.5%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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SHORT
DRM
AGEF.C.C. - GOVERNOR
COMPARISON

BUDGET COMPONENT

HOUSE

GOVERNOR

SENATE

F.C.C.

DEPARTMENT OF NATURAL RESOURCES

KUSKOKWIM NATIVE ASSOC AG
 KOYOKON DEVELOPMENT CORP AG
 NINILCHIK STATE FAIR ASSN
 AG EXPERIMENT STATION FACILITS
 AK STATE FAIR ELECTRICAL SYS
 SE ALASKA STATE FAIR
 NORTHWEST NATIVE TRADE FAIR
 TANANA VALLEY FAIR ASSN CANNER
 MINTO SMALL-SCALE AGRICULTURE
 PLANT MATERIAL LAB
 PALMER STATE FAIR LIGHTS

*** PROGRAM TOTAL ***

AGRI REVOLV LN FND-PALMER/DELT
 PMC - RESIDENCE/PALMER
 EQUIP & SEED STOR BLDG/PALMER
 ANIMAL EXCLOSURE/PALMER-PMC
 UPG SEED CLEANING BLDG/PALMER
 HEADHOUSE CONSTRUCTION/PALMER
 GREATER ANCHORAGE, INC./ANCHORA
 SE ALASKA STATE FAIR/HAINES
 TANANA VALLEY ST FR/HAINES
 ALASKA STATE FAIR, INC./PALMER
 NINILCHIK STATE FAIR ASSN
 KODIAK RODEO & STATE FAIR

*** PROGRAM TOTAL ***

*** AGENCY TOTAL ***

6160.0	11780.0	6160.0	6160.0
108.0	108.0	108.0	108.0
14.6	14.6	14.6	14.6
110.0	110.0	110.0	110.0

-5600.0 -47.5%

6392.6	11992.6	6392.6	6392.6
6392.6	11992.6	6392.6	6392.6

-5600.0 -46.6%
-5600.0 -46.6%

DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS

SUTTON FIRE SERV AREA FIRE TRK
 KIPNUK D-8 CAT
 TOGIK/ILIAMNA/PILOT PT STORAG
 EGEIK GRADER
 KUSKOKWIM NATIVE ASSN ELECTRIC
 UGASHIK TRUCK & LOADER
 TELIDA DOSIER OPERATOR
 PORTAGE CREEK GRADER
 INDIAN-BIRD CREEK FIRE ENGINE
 PORTAGE CREEK ELECTRIC GENERAT
 KWIGILLINGOK D-6 CAT
 AK CONSERVATION FOUNDATION
 ANCH COMM DEVELOPMENT CORP
 COMM CNTR/TRI VALLEY FIRE DEPT

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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PAGEF.C.C. - GOVERNOR
COMPARISON

BUDGET COMPONENT	HOUSE	GOVERNOR	SENATE	F.C.C.
ECON JUSTICE LOW-INCOME FORUMS				
CHIGNIK GENERATOR EQUIPMENT				
ILIAMNA DUMP TRUCK				
ILIAMNA FRONT END LOADER				
KOKHANOK D-4 DOZER				
PEDRO BAY D-4 DOZER				
PORTAGE CK STORAGE/MAINT BLDG				
TWIN HILLS STORAGE/MAINT BLDG				
COMM ENTERPRISE DEVELOPMT CORP				
ESTER FIRE DEPT EQUIPMENT				
SENIOR CITIZENS-INTERIOR AK				
CHENA GOLDSTREAM FIRE DEPT				
MAUNELUK SAWMILL				
TANANA CHIEFS-FOOD PROCESSING				
TANANA CHIEFS-KOYUKUK TRAPPERS				
CANTWELL COMMUNITY HALL EQUIP				
DOT LAKE COMMUNITY CENTER				
CHISTOCHINA GENERATOR				
HEALY FIRE EQUIPMENT				
HEALY LAKE COMMUNITY HALL				
HEALY LAKE FREEZER				
HEALY LAKE WASTE DISPOSAL SITE				
MINTO MULTI-PURPOSE BUILDING				
NIKOLAI ELECTRIFICATION				
STEVENS VILLAGE ELECTRICITY				
TANACROSS COMMUNITY CENTER				
FATHER DUNCANS RESIDENCE				
GIRDWOOD AMBULANCE				
KUSKOKWIM NATIVE ASSOCIATION				
MAUNELUK GARDEN PROJECT				
MENTASTA EROSION PROJECT				
NUHAM KIKLUTSISTI-COAST STUDY				
KUSKOKWIM NATIVE ASSN-TIMBER				
TOTCHAKET AGRICULTURAL PROJECT				
BUCKLAND GENERATOR				
WHITE MT GENERATOR HOOK-UP				
*** PROGRAM TOTAL ***				
MUNICIPAL GRANTS				
ED 1 KETCHIKAN-PRINCE OF WALES				
CRAIG DUMP TRUCK				
CRAIG PORTABLE FIRE PUMP				
CRAIG CEMENT MIXER				
KETCHIKAN SHORELINE FIRE DEPT				
KLAWOCK EMERGENCY WATER				
KASAAN-DEVELOPMENT STUDY				
*** PROGRAM TOTAL ***				

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PAGEF.C.C. - GOVERNOR
COMPARISON

BUDGET COMPONENT	HOUSE	GOVERNOR	SENATE	F.C.C.
ED 2 WRANGELL-PETERSBURG				
TENAKEE SPRINGS-FIRE EQUIPMENT				
WRANGELL SIDEWALK COMPLETION				
*** PROGRAM TOTAL ***				
ED 3 SITKA				
SITKA CASTLE HILL REHAB				
ED 4 JUNEAU-LYNN CANAL				
JUNEAU - CULTURAL FACILITY				
JUNEAU CONVENTION CENTER				
*** PROGRAM TOTAL ***				
ED 5 CORDOVA-VALDEZ-SEWARD				
SEWARD CITY DUMP FENCE				
WHITTIER ELECTRIC GENERATOR				
*** PROGRAM TOTAL ***				
ED 6 PALMER				
WASILLA SEWER & WATER				
ED 7-12 ANCHORAGE				
ANCH GIRDWOOD CONTAINER SITE				
ANCH GIRDWOOD CONTAIN SITE ADD				
ANCH CHUGIAK FIRE DEPT				
ANCH CHUGIAK FIRE DEPT LIV QTR				
ANCH SHIP CREEK OVERLOOK				
ANCH SPORTS CENTER				
ANCH EAGLE RIV REFUSE STATION				
ANCH EAGLE RIV REFUSE STATION				
ANCH CULTURAL ROUND HOUSE				
ANCH GOVT HILL CNTR LANDSCAPIN				
ANCH WINTER RECREATION				
ANCH SPENARD FACILITIES				
ANCH CHUGIAK BENEFIT ASSN				
ANCHORAGE ENERGY ASSISTANCE				
ANCHORAGE SPANISH/SOCCER CLUB				
ANCHORAGE ARCTIC SKI JUMP				
ANCHORAGE-CHUGIAK FIRE TRUCK				
ANCHORAGE - RABBIT CREEK FIRE				
ANCHORAGE-CHUGIAK WATER WELLS				
HISTORIC ANCHORAGE/RAILROAD				
ANCH-EAGLE RIVER/CHUGIAK STOPS				
*** PROGRAM TOTAL ***				
ANCHORAGE-PROJECT 80'S				
MINNESOTA/INT'L BEAUTIFICATION				
CIVIC CENTER				
F STREET MALL				
PERFORMING ARTS CENTER				
*** PROGRAM TOTAL ***				
ED 13 KENAI-COOK INLET				
KENAI SPORTS ARENA				

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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PAGEF.C.C. - GOVERNOR
COMPARISON

BUDGET COMPONENT	HOUSE	GOVERNOR	SENATE	F.C.C.
SOLDOTNA SPORTS ARENA DESIGN				
SELDOVIA CHURCH RENOVATION				
SOLDOTNA CITY SHOP				
HOMER FIRE DEPT AMBULANCE				
*** PROGRAM TOTAL ***				
ED 16 BRISTOL BAY				
EKWOK GENERATOR BLDG				
PLATINUM WIND GENERATOR/DIESEL				
GOODNEWS BAY DUMP TRUCK				
ALEKNAGIK GRADER				
NONDALTON D-4 DOZER				
EKWOK STORAGE/MAINT BLDG				
MANOKOTAK STORAGE/MAINT BLDG				
NEW STUYAHOK STORAGE/MAINT BLD				
CLARK'S PT STORAGE/MAINT BLDG				
*** PROGRAM TOTAL ***				
ED 17 BETHEL				
NIGHTMUTE GENERATOR				
BETHEL PUMPER FIRE TRUCK				
BETHEL-BETHEL WATER & SEWER				
BETHEL PUMPER TANKER				
BETHEL ECONOMIC REPORT SYSTEM				
BETHEL SOLID WASTE EQUIPMENT				
BETHEL REC/AG FACILITY				
AKIACHAK ELECTRIFICATION				
AKIACHAK COMMUNITY IMPROVEMENT				
BETHEL YOUTH/ADULT HOSTEL				
BETHEL-AVCP HOUSING AUTHORITY				
BETHEL-YUKON/KUSKOKWIM FAIR				
BETHEL-UTILITY PURCHASE STUDY				
BETHEL-AKOLMUIT LAND PURCHASE				
*** PROGRAM TOTAL ***				
ED 18 WADE HAMPTON				
KOYUKUK ELECTRICITY				
RUSSIAN MISSION GENERATOR				
MCGRATH MULTIPURPOSE BLDG				
HUSLIA COMMUNITY BLDG				
HOOPER BAY COMMUNITY BLDG				
HOLY CROSS COMMUNITY BLDG				
MT VILLAGE RECREATION CNTR				
SCAMMON BAY DUMP TRUCK				
HOOPER BAY SHOW BLOWER				
SAINT MARYS COMMUNITY BLDG				
NIKOLAI STORAGE TANKS				
PILOT STATION RENOVATE CHURCH				
PILOT STATION GENERATOR & STOR				
GRAYLING COMMUNITY CENTER				

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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SHORT FORM PAGE	BUDGET COMPONENT	HOUSE	GOVERNOR	SENATE	F.C.C.
	NULATO ELECTRICAL LINES				
	RUBY SCHOOL-CITY ELECTRIC TIE				
	RUBY WELL DRILLING				
	KALTAG MUNICIPAL BUILDING				
	RUSSIAN MISSION D-6 CAT				
	ST MARY'S LOADER & DUMP TRUCK				
	SCANMON BAY D-6 CAT				
	SHAGELUK D-6 CAT				
	ALAKANUK D-8 CAT				
	GALENA SCHOOL WATER & SEWER				
	EMMONAK-SIDEWALK TO CEMETARY				
	EMMONAK-DUMPTRUCK & DUMPSTERS				
	*** PROGRAM TOTAL ***				
ED 19	YUKON-TANANA				
	DELTA COMMUNITY & REC BUILDING				
	FORT YUKON COMMUNITY CENTER				
	TANANA PROJECTS				
	TANANA CITY HALL RENOVATION				
	TANANA GENERATOR				
	TANANA FIRE EQUIPMENT				
	TANANA COMMUNITY LAND FILL				
	TANANA FIRE HALL RENOVATION				
	TANANA COMMUNITY TRACTOR				
	TANANA ICE-MAKING MACHINE				
	TANANA MOVIE PROJECTOR/SCREEN				
	TANANA COMMUNITY CENTER				
	TANANA MISSION RENOVATION				
	TANANA AMBULANCE				
	NENANA WATER AND SEWER				
	*** PROGRAM TOTAL ***				
ED 20	FAIRBANKS				
	FBKS DISTRICT HEAT DEMO				
	FBKS FIRE FACILITIES				
	FBKS CURLING CLUB 1981 TOURNA				
	FBKS COMMUNITY CENTER				
	FBKS ALASKALAND RENOVATION				
	FAIRBANKS TANANA FAIR LATRINES				
	FAIRBANKS TANANA FAIR PARKING				
	FAIRBANKS S FAIRBANKS WATER				
	FAIRBANKS WOOD STAVE PIPE				
	FAIRBANKS MUS PHONE WAREHOUSE				
	NORTH POLE AMBULANCE				
	NORTH POLE FOUR FIRE WELLS				
	NORTH POLE MINI ATTACK PUMPER				
	FBX DEVELOPMENT AUTHORITY				
	FBKS FIRE & POLICE EXERCISE				
	*** PROGRAM TOTAL ***				

F.C.C. - GOVERNOR
COMPARISON

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BUDGET COMPONENT	HOUSE	GOVERNOR	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON
ED 21 BARROW-KOBUK					
KOBUK POWER DISTRIBUTION SYS					
KOTZEBUE CITY DUMP FENCING					
SELAWIK CITY DUMP FENCING					
SELAWIK AGRICULTURE PROJECT					
*** PROGRAM TOTAL ***					
ED 22 NOME					
NOME CITY HALL RENOVATION					
NOME REPLATTING					
KOTLIK GENERATOR					
KOTLIK TEEN CENTER					
*** PROGRAM TOTAL ***					
BRISTOL BAY BOROUGH					
NAKNEK ELECTRIC ASSN-GENERATOR					
FAIRBANKS NORTH STAR BOROUGH					
VISITORS FACILITY					
TANANA VALLEY FAIR ASSOC BLDG					
CHENA GOLDSTREAM FIRE DEPT					
ESTER FIRE DEPT FACILITIES					
STEESE FIRE DEPT FACILITIES					
UNIVERSITY FIRE PERSONL/EQUIP					
TANANA VLY FAIR COMM CANNERY					
SELF RELIANCE GARDENING PROJ					
SOLSTICE, INC.					
TOWN & VILLAGE ASSOC GRANT					
TOWN & VILLAGE ASSOC CAPITAL					
INFO OFFICE-ENERGY STUDY					
FAIRBANKS HISTORICAL DISTRICT					
BALLAINE LAKE WATER SYSTEM					
SOLID WASTE DISPOSAL EQUIPMENT					
SPORT TOURNAMENT					
REHABILITATION/FBKS REC CENTER					
TANANA FAIR LIVESTOCK PROJECT					
*** PROGRAM TOTAL ***					
MATANUSKA-SUSITNA BOROUGH					
TALKEETNA FIRE AREA #24 GRANT					
FIRE SERVICE AREA #22					
HOUSTON FIRE AREA GRANT					
FLOOD PLAIN MAPPING					
SPORTS COMPLEX					
CENTRAL BUILDING					
VICTORY/EUREKA ELECTRIC LINE					
*** PROGRAM TOTAL ***					
*** AGENCY TOTAL ***					

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT

HOUSE GOVERNOR SENATE F.C.C.

F.C.C. - GOVERNOR
COMPARISON

***** TOTAL EXPENDITURES

69244.9 75466.3 20903.2 42216.3

-33250.0 -44.0%

***** FUNDING

FED. RECEIPT
GENERAL FUND
OTHER FUNDS

2264.0 2264.0 2264.0 2264.0
11820.9 12442.3 11479.2 8696.5
55160.0 60760.0 7160.0 31255.8

-3745.8 -30.0%
-29504.2 -48.5%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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* * * * * TRANSPORTATION * * * * *

JRT
RM
AGEF.C.C. - GOVERNOR
COMPARISON

BUDGET COMPONENT	HOUSE	GOVERNOR	SENATE	F.C.C.
CHALKYITSIK				
RAMPART				
BEAVER				
STEVENS VILLAGE				
UGASHIK				
KOKHANOK				
NEW STUYAHOK				
TOGIAK				
KWIGILLINGOK				
CHEFORNAK				
SOUTHWEST AIR TRANSPORTATION				
*** PROGRAM TOTAL ***				
RURAL AIRPORT IMPROVEMENTS				
AIRPORT LIGHTING				
NAVIGATION AIDS				
AIR-TO-GROUND RADIOS				
AIR-TO-GROUND RADIOS				
AIRPORT TERMINAL-STORAGE				
AIRPORT WEATHER REPORTING				
EMERGENCY MEDICAL SUPPLIES				
*** PROGRAM TOTAL ***				
CENTRAL REGION HIGHWAYS				
BETHEL ARPT RD RECONSTRUCTION				
GLENN HIGHWAY RECONSTRUCTION				
STERLING HIGHWAY RECONSTRUCT				
NASH ROAD EXTENSION, SEWARD				
SEWARD HIGHWAY RECONSTRUCTION				
PARKS HIGHWAY RECONSTRUCTION				
GOOSE BAY-PT MCKENZIE PROJECT				
KENAI PEN BOROUGH RD IMPROVEMT				
ANCHORAGE, OVERHEAD WIRING				
ANCH TRAFFIC SIGNAL IMPROVEMT				
ANCH URBAN AREA RECONSTRUCTION				
KODIAK-NEAR ISLAND BRIDGE PLAN				
GIRDWOOD PATHWAY CONSTRUCTION				
RIDGECREST DR RECONSTRN-BETHEL				
HOOPER BAY STORM REP & RIPRAP				
BIRCHWOOD SFUR TO AIRPORT				
CHUGACH STATE PARK ENTRANCES				
KALIFONSKY-KENAI RIVER BRIDGE				
SHELIKOF AVE IMPROVE, KODIAK				
BELLS FLATS RD IMPROVE, KODIAK				
OTMELOI RD IMPROVE, KODIAK				
OVERHEAD CROSSWALK, KODIAK				
REPAIR BOARDWALKS IN VILLAGES				
CROOKED CREEK BRIDGE				
CHEVAK BOARDWALKS				

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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PAGEF.C.C. - GOVERNOR
COMPARISON

BUDGET COMPONENT	HOUSE	GOVERNOR	SENATE	F.C.C.
SAND POINT AIRPORT ROAD				
KENAI PENINSULA RD PAVING				
DIMOND BLVD EXPANSION, ANCH				
COHOE LOOP ROAD				
NASH RD-4TH JULY IMPROVEMENTS				
BUTTE DYKE, MILE 42-HIGHWAY				
HYER ROAD				
GAS WELL ROAD PAVING				
KODIAK-HEAR ISLAND BRIDGE				
BOARDWALKS SOUTHWEST ALASKA				
ALEKNAGIK ROADS				
NAPAKIAK ROAD				
GOODHELS BAY RD TO SCHOOL/DUMP				
NINILCHIK CEMETARY ROAD				
KALIFONSKI/KENAI INTERSECTION				
DIAMOND-NEW SEWARD TRAFFIC SIG				
WOOD RIVER RD GRAVEL UPGRADE				
TULUKSAK RD POST OFF/AIRSTRIP				
E NORTHERN LIGHTS RECONSTRUCT				
GLEN HWY LIGHTS AT EAGLE RIV B				
OLD GLEN HWY DITCH & CULVERTS				
FUNNY RIVER RD ENG, KENAI				
ANC INTL AIRPORT RD-DOWNTOWN				
E 53RD & LUPINE PAVING, ANC				
PILOT RAIL TRANS PROJECT				
KING COVE ROAD EROSION				
JOHNS ROAD, ANCHORAGE				
PALMER-WASILLA HIGHWAY	7440.0	7440.0	7440.0	7440.0
WASILLA URBAN AREA	3255.0	3255.0	3255.0	3255.0
SEWARD HWY-MCHUGH CRK-INDIAN	15810.0	15810.0	15810.0	15810.0
UNALASKA CULVERTS	139.5	139.5	139.5	139.5
ANC. PUBLIC TRANSIT COACHES	2707.0	2707.0	2707.0	2707.0
ANCHORAGE BUS TURNOUTS	511.5	511.5	511.5	511.5
GLENN PATHWAY, ANCH. BOWL AREA	1860.0	1860.0	1860.0	1860.0
ANCH-MAT-SU VAN POOLS	69.7	69.7	69.7	69.7
KODIAK PAVING	1395.0	1395.0	1395.0	1395.0
SEWARD HWY INTERCHANGE LIGHT.	1627.5	1627.5	1627.5	1627.5
STERLING HWY MILE 72-84	3720.0	3720.0	3720.0	3720.0
WEIGH STATION RECONSTRUCTION	662.0	662.0	662.0	662.0
BONIFACE INTERCHANGE	5101.0	5101.0	5101.0	5101.0
DIMOND BLVD. ARR TO JEWELL LK	4236.1	4236.1	4236.1	4236.1
SEWARD HIGHWAY, MI 36 N				
GLENN HWY/LNG LAKE/CARIBOU CRK				
PETERSVILLE RD TO MOOSE CREEK				
ANCHORAGE URBAN LANDSCAPING	279.0	279.0	279.0	279.0
POTTER WEIGH STATION	657.5	657.5	657.5	657.5
SEWARD HWY/INDIAN - BIRD PT.				

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SHORT
FORM
PAGEF.C.C. - GOVERNOR
COMPARISON

BUDGET COMPONENT	HOUSE	GOVERNOR	SENATE	F.C.C.		
PROJECT SELECTION STUDY						
RASPBERRY RD RECONSTRUCTION	1474.0	1474.0	1474.0	1474.0		
NORTH SIDE CORRIDOR STUDY	423.1	423.1	423.1	423.1		
GLENN HWY, BRAGAW INTERCHANGE	1060.2	1060.2	1060.2	1060.2		
OLD SEWARD HWY.	186.0	186.0	186.0	186.0		
GLENN HWY PALMER-KING RIVER	1525.2	1525.2	1525.2	1525.2		
NEW SEWARD INTERCHANGES	2078.5	2078.5	2078.5	2078.5		
WASILLA BYPASS	223.2	223.2	223.2	223.2		
BRAGAW, TUDOR TO ABBOTT, ANCH	47.0	47.0	47.0	47.0		
DOWLING RD, LAKE OTIS TO RASP.	188.0	188.0	188.0	188.0		
STERLING HWY MILE 37-50	204.6	204.6	204.6	204.6		
GOOSE BAY TO PT MACKENZIE						
HYER ROAD						
BONIFACE PKWY-TUDOR TO DEBARR						
GIRDWOOD PATHWAY						
A-C COUPLET PHASE I	7440.0	7440.0	7440.0	7440.0		
N LIGHTS, LAKE OTIS TO MULDOON						
KODIAK, NAS-WOMENS BAY						
PARKS HIGHWAY				2850.0	2850.0	100.0%
HIGHWAY PROJECT CONTINGENCY	3207.9	3207.9	3207.9	3207.9		
BRANDON & CROSS ROADS PAVING				95.0	95.0	100.0%
HOOPER BAY STORM REPAIR				1500.0	1500.0	100.0%
*** PROGRAM TOTAL ***	67528.5	67528.5	67528.5	71973.5	4445.0	6.5%
CENTRAL REGION AIRPORTS						
LOWER KUSKOKWIM AIRPORTS RESUR						
COLD BAY RUNWAY RESURFACING						
SLEETMUTE RUNWAY EXTENSION						
ENGLISH BAY						
FALSE PASS AIRPORT EROSION						
SAND POINT AIRPORT CONSTRUCT						
ALEKNAGIK AIRPORT CONSTRUCTION						
ATKA AIRPORT IMPROVEMENTS						
KALSKAG, EXTEND RUNWAY						
UGASHIK, IMPROVE AIRSTRIP						
HALIBUT COVE AIRFIELD						
BETHEL AIRPORT IMPROVEMENTS						
RESURFACING AT 4 VILLAGES						
MEKORYUK RUNWAY LIGHTING						
MCGRATH EMERGENCY LANDING STRP						
DILLINGHAM AIRPORT SPUR PAVING						
CHEFORNAK GRAVEL RUNWAY						
DUTCH HBR. RUNWAY EXT.	5940.0	5940.0	5940.0	5940.0		
TOGIK AIRPORT RELOCATION	3150.0	3150.0	3150.0		-3150.0	-100.0%
HOMER NEW AIR CARRIER APRON	1620.0	1620.0	1620.0	1620.0		
KODIAK AIR CARRIER APRON EXPAN	2160.0	2160.0	2160.0	2160.0		
MANOKOTAK AIRPORT RECONSTRUCT.	270.0	270.0	270.0	270.0		
AKUTAN AIRPORT CONSTRUCTION	1350.0	1350.0	1350.0	1350.0		

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BUDGET COMPONENT	HOUSE	GOVERNOR	SENATE	F.C.C.		
CHIGNIK LAGOON RUNWAY RECONST.						
BIG LAKE ACCESS IMPROVEMENTS						
LEVELOCK RUNWAY						
ENGLISH BAY AIRPORT RECONSTRUC						
ALEKNAGIK NEW AIRPORT						
AKHIOK RUNWAY						
OUZINKIE AIRPORT	657.9	657.9	657.9	657.9		
AVIATION PROJECT CONTINGENCY	757.4	757.4	757.4	757.4		
*** PROGRAM TOTAL ***	15905.3	15905.3	15905.3	12755.3	-3150.0	-19.7%
CENTRAL MARINE TRANSPORTATION						
KODIAK FERRY TERMINAL	2790.0	2790.0	2790.0	2790.0		
TUSTUMENA REPLACEMENT	46500.0	46500.0	46500.0	46500.0		
HOMER FERRY TERMINAL	3255.0	3255.0	3255.0	3255.0		
SELDOVIA FERRY TERMINAL	3255.0	3255.0	3255.0	3255.0		
VESSEL SPARE PARTS						
BOW THRUSTERS	80.0	80.0	80.0	80.0		
VESSEL PIPING REPLACEMENT	60.0	60.0	60.0	60.0		
EVAPORATORS						
HULL, DECK & JOINTER RESTOR	100.0	100.0	100.0	100.0		
TANKS, VOIDS & DOUBLE BOTTOMS	70.0	70.0	70.0	70.0		
CAR DECK LIGHT & VENT SYSTEMS	60.0	60.0	60.0	60.0		
CARPET & TILE REPLACEMENT	40.0	40.0	40.0	40.0		
FURNITURE REPLACEMENT						
*** PROGRAM TOTAL ***	56210.0	56210.0	56210.0	56210.0		
CENTRAL REGION PORTS & HARBORS						
UNALASKA HARBOR CONSTRUCTION						
COLD BAY MOORING FACILITIES						
UNALASKA PORT CONSTRUCTION						
KING COVE-SAND PT STORM REPAIR						
WHITTIER BOAT HARBOR EXPANSION						
ST PAUL HARBOR ENGINEERING						
MCGRATH HARBOR						
HOMER DOCK, PHASE I						
BROWN SLOUGH FORGIVENESS DEBT						
MARINE NAVIGATION AIDS 4 VILL						
DILLINGHAM HARBOR EQUIPMENT						
LOWER KUSKOKWIM COAST CORP ERO						
KODIAK-NEAR ISLAND HARBOR STDY						
SAND POINT DOCK STUDY						
PORT GRAHAM STUDY						
KING COVE DOCK STUDY						
AKUTAN DOCK SITE STUDY						
ST GEORGE BOAT LANDING & STUDY						
SEWARD PORT FACILITY						
KODIAK HARBOR ELECTRIFICATION						
NINILCHIK WASHOUT REPAIRS						
SEWARD SMALL BOAT HARBOR						

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COMPARISON

BUDGET COMPONENT	HOUSE	GOVERNOR	SENATE	F.C.C.	F.C.C.	GOVERNOR
					COMPARISON	
SAND POINT DOCK						
HOMER BOAT HARBOR						
PORT LIONS BOAT HARBOR						
BETHEL PORT FACILITY						
DILLINGHAM PORT						
KODIAK TRIDENT BASIN						
SEWARD HARBOR			365.0	365.0	365.0	100.0%
DILLINGHAM HARBOR			435.0	435.0	435.0	100.0%
HOMER HARBOR			50.0	50.0	50.0	100.0%
SEWARD PORT FACILITY				500.0	500.0	100.0%
PROJECT CONTINGENCY				50.0	50.0	100.0%
*** PROGRAM TOTAL ***			850.0	1400.0	1400.0	100.0%
INTERIOR REGION HIGHWAYS						
RICH HWY, DELTA TO MCCALLUM CR						
TOK CUTOFF, TOK TO BARTELL CR						
FBX BRIDGE DECK REPAIRS						
ANDERSON ROAD SEAL COAT						
CANTWELL ROAD SEAL COAT						
PEGER-VAN HORN-S. CUSHMAN PAVE						
NORDALE ROAD PAVING, FAIRBANKS						
YUKON RIVER BRIDGE REDECKING						
HAUL ROAD FISH STREAM BRIDGES						
RICHARDSON HWY FBX SOUTH 9 MI						
ILLINOIS-BIRCH HILL CONNECTOR						
KALTAG ROAD IMPROVEMENTS						
SKYLANE-SKYRIDGE ROAD, FBKS						
FIDLER-CROSSMAN RDS SURFACING						
FREEMAN ROAD SURFACING						
OLD RICH-BADGER RDS RESURFACE						
OLD RICH-MOOSE CK RDS RESURFAC						
SPINACH CREEK ROAD SURFACING						
CHENA RECREATION AREA ROADS						
PEGER-CARTWRIGHT-ALSTON IMPROV						
ROZAK ROAD SURFACING & RECOND						
BIRCH HILL PARK RD SURFACING						
OLD RICHARDSON-S FBKS RESURFAC						
OLD AIRPORT RD RESURFACING						
LOFTUS RD RESURFACING & RECOND						
CHENA SMALL TRACTS RD						
DEHNIS-BRADWAY RDS RESURFACING						
DAWSON-EASY-NEWBY RDS SURFACE						
PERSINGER-KEELING RDS SURFACIN						
PEEDE-BROCK-REPP-HOLLOWELL SUR						
GORDON-LYLE RDS RESURFACING						
HELMS-MARKEY RDS RESURFACING						
NORTH POLE ST LIGHTING 5&8 AVE						
NORTH POLE PAVING PROJECT						

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COMPARISON

BUDGET COMPONENT	HOUSE	GOVERNOR	SENATE	F.C.C.
CENTRAL RD 3/4 MILE CHIPS/OIL				
AGGREGATE MATERIAL STOCKPILE				
CIRCLE MINING DIST RDS UPGRADE				
FALL RD-SUNRISE SUBDIV RECOND				
ANDERSON SEAL COAT				
NULATO RD TO RIVER OR				
CIRCLE EROSION CONTROL				
NULATO ROAD TO WASTE DISP				
DESPAIN LANE, FAIRBANKS				
CHENA SMALL TRACTS ROAD				
MCGRATH ROAD IMPROVEMENTS, FBX				
GREER & HUTLER RD ENGINEERING				
TOK JCT-YERRICK CREEK	9930.5	9930.5	9930.5	9930.5
YERRICK CREEK-DOT LAKE	280.9	280.9	280.9	280.9
JOHNSON RIVER-DOT LAKE	450.1	450.1	450.1	450.1
AK HWY, MILE 1270-1285	393.4	393.4	393.4	393.4
AK HIGHWAY, MILE 1256-1270	9284.2	9284.2	9284.2	9284.2
TOK CUTOFF, MILE 111-118	186.0	186.0	186.0	186.0
TRIMS TO MCCALLUM CREEK	418.5	418.5	418.5	418.5
PARKS HWY-ARPT INTERCHANGE	6510.0	6510.0	6510.0	6510.0
MI 6 WEIGH STATION, RICHARDSON	1302.0	1302.0	1302.0	1302.0
TOK WEIGH STATION	644.0	644.0	644.0	644.0
FOX WEIGH STATION	299.5	299.5	299.5	299.5
CANYON CREEK TO SHAW CREEK	2348.2	2348.2	2348.2	2348.2
TAYLOR HWY, MILE 23-43	7314.4	7314.4	7314.4	7314.4
TAYLOR HIGHWAY, MILE 43-66	112.5	112.5	112.5	112.5
STEESE HIGHWAY, MILE 54-66	5728.8	5728.8	5728.8	5728.8
PARKS HWY SHOULDER PAVING	4950.4	4950.4	4950.4	4950.4
MCGRATH ROAD & BIKE PATH				
GILMORE TRAIL RECONSTRUCT				
JOHNSON ROAD, FAIRBANKS				
TAYLOR HIGHWAY, EAGLE SPUR				
STEESE HWY REHABILITATION				
NORTHWAY JCT WEST				
MARIAH & DOUGLAS BRIDGES	710.0	710.0	710.0	710.0
MILLER HILL-YONKOVICH RD.				
30TH AVE. BYPASS, FBX	8277.0	8277.0	8277.0	8277.0
ELLIOTT HWY TAPS ROAD PAVE				
TRANSIT TURNOUTS, FBX	1116.0	1116.0	1116.0	1116.0
BADGER ROAD RECONSTRUCTION	1018.4	1018.4	1018.4	1018.4
AIRPORT ROAD SIGNALS, FBX				
FARMERS LOOP RD	465.0	465.0	465.0	465.0
BADGER LOOP INTERCHANGES				
COLLEGE RD, ILLINOIS TO STEESE				
GALENA-ALEXANDER LAKE ROAD				
HIGHWAY PROJECT CONTINGENCY	3051.5	3051.5	3051.5	3051.5
YUKON RIVER BRIDGE REDECK				300.0

300.0

100.0%

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BUDGET COMPONENT	HOUSE	GOVERNOR	SENATE	F.C.C.	F.C.C.	GOVERNOR
					COMPARISON	
HAUL ROAD MAINTENANCE CAMPS				4300.0	4300.0	100.0%
NORTH SLOPE RD CULVERTS				2300.0	2300.0	100.0%
*** PROGRAM TOTAL ***	64791.3	64791.3	64791.3	71691.3	6900.0	10.5%
INTERIOR REGION AIRPORTS						
CIRCLE HOT SPRGS AIRPORT LIGHT						
NULATO RESURFACE AIRPORT						
CHALKYITSIK RUNWAY REHAB.	432.0	432.0	432.0		-432.0	-100.0%
FT YUKON RUNWAY SURFACING	720.0	720.0	720.0	720.0		
KALTAG RUNWAY EXPANSION						
NULATO RUNWAY IMPROVEMENT	450.0	450.0	450.0		-450.0	-100.0%
NORTHWAY RUNWAY RESURFACING	1485.0	1485.0	1485.0	1485.0		
RAMPART RUNWAY RESURFACING	407.7	407.7	407.7		-407.7	-100.0%
BEAVER RUNWAY RESURFACING	470.7	470.7	470.7		-470.7	-100.0%
MANLEY RUNWAY CLEAR. & RESURF.	324.9	324.9	324.9	324.9		
GALENA APRON EXTENSION	1013.4	1013.4	1013.4	1013.4		
CIRCLE HOT SPRINGS LIGHTING	225.0	225.0	225.0		-225.0	-100.0%
TANANA RUNWAY SURFACING	720.0	720.0	720.0	720.0		
STEVENS VILLAGE RUNWAY	453.6	453.6	453.6		-453.6	-100.0%
CHANDALAR LAND ACQ & APON CONS						
AVIATION PROJECT CONTINGENCY	335.1	335.1	335.1	335.1		
*** PROGRAM TOTAL ***	7037.4	7037.4	7037.4	4598.4	-2439.0	-34.6%
INTERIOR PORTS & HARBORS						
YUKON RIV BARGE DOCKING						
BARGE DOCK FACILITIES						
*** PROGRAM TOTAL ***						
SOUTHEAST REGION HIGHWAYS						
MENDENHALL LOOP ROAD RECONSTR						
NORTH TONGASS HIGHWAY REPAIR						
NORTH DOUGLAS HIGHWAY OVERLAY						
SHEEP CREEK BRIDGE REPLACEMENT						
SOUTH TONGASS HIGHWAY OVERLAY						
THANE ROAD PAVING, JUNEAU						
SKAGWAY CAMPGROUND ACCESS ROAD						
EGAN EXPRESSWAY JUNEAU						
ENGINEER'S CUTOFF JUNEAU						
HALIBUT PT-SAWMILL CK RD SITKA						
GLACIER HIGHWAY, JUNEAU	1860.0	1860.0	1860.0	1860.0		
KLONDIKE HIGHWAY PAVING						
ADMIRAL WAY, JUNEAU	787.6	787.6	787.6	787.6		
LOOP RD-EGAN DR IMPROVEMENTS	317.1	317.1	317.1	317.1		
KAKE BRIDGES	612.7	612.7	612.7	612.7		
HAINES WEIGH STATION						
SKAGWAY WEIGH STATION						
MAIN STREET, HAINES	188.4	188.4	188.4	188.4		
EGAN EXPRESSWAY RAMPS	2472.1	2472.1	2472.1	2472.1		
TONGASS AVE., KETCHIKAN	864.8	864.8	864.8	864.8		
HALIBUT PT RD OVERLAY	523.4	523.4	523.4	523.4		

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F.C.C. - GOVERNOR
COMPARISON

BUDGET COMPONENT	HOUSE	GOVERNOR	SENATE	F.C.C.		
CRAIG TO KLAWOCK PAVING	1663.3	1663.3	1663.3	1663.3		
PETERSBURG AIRPORT ROAD	1360.8	1360.8	1360.8	1360.8		
THANE ROAD, JUNEAU						
LUTAK ROAD, HAINES						
PETERSBURG THRU ROUTE, PH. III	3349.5	3349.5	3349.5	3349.5		
SCHOENBAR BYPASS, KETCHIKAN						
LEMON ROAD, JUNEAU	2619.6	2619.6	2619.6	2619.6		
MUD BAY ROAD, HAINES	2845.0	2845.0	2845.0	2845.0		
STIKINE & EVERGREEN, WRANGELL						
N. TONGASS HWY, KETCHIKAN	17.3	17.3	17.3	17.3		
MENDENHALL LOOP ROAD	930.0	930.0	930.0	930.0		
SOUTH TONGASS HWY OVERLAY						
SITKA HARB BRIDGE PAINTING						
PAVEMENT REHAB.						
HIGHWAY PROJECT CONTINGENCY	1020.6	1020.6	1020.6	1020.6		
*** PROGRAM TOTAL ***	21432.2	21432.2	21432.2	21432.2		
SOUTHEAST REGION AIRPORTS						
WRANGELL RUNWAY RECONSTRUCT.	1706.3	1706.3	1706.3	1706.3		
SITKA APRON EXPANSION	2080.8	2080.8	2080.8	2080.8		
KAKE RUNWAY CONSTRUCTION						
ANGOON RUNWAY CONSTRUCTION						
JUNEAU FLOATPLANE FACILITY	558.9	558.9	558.9	558.9		
KLAWOCK RUNWAY EXTENSION	726.6	726.6	726.6	726.6		
FLOATPLANE IMPROVEMENTS						
SKAGWAY RUNWAY RESURFACING						
KETCHIKAN SEAPLANE FLOAT						
HOONAH RUNWAY EXPANSION						
LYNN CANAL AIRSTRIPS						
AVIATION PROJECT CONTINGENCY	253.6	253.6	253.6	253.6		
*** PROGRAM TOTAL ***	5326.2	5326.2	5326.2	5326.2		
SOUTHEAST REGION PORTS/HARBORS						
KETCHIKAN ARPT/FERRY TERMINAL						
YAKUTAT PORT IMPROVEMENTS						
HAINES BARGE TERMINAL CONSTR						
SKAGWAY DOCK REPAIRS						
SITKA SMALL BOAT HARBOR						
JUNEAU PORT IMPROVEMENTS						
SITKA DOCK SITE SELECTION						
PETERSBURG BOAT HARBOR						
SITKA BOAT HARBOR						
AUKE BAY BREAKWATER & HARBOR						
KETCHIKAN BAR HARBOR						
HOONAH BOAT HARBOR						
PELICAN DOCK & HARBOR			175.0	175.0	175.0	100.0%
ELFIN COVE HARBOR			825.0	825.0	825.0	100.0%
PELICAN HARBOR			250.0	250.0	250.0	100.0%
HOLE-IN-WALL BREAKWATER						

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COMPARISON

BUDGET COMPONENT	HOUSE	GOVERNOR	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON
HYDER HARBOR			300.0	300.0	300.0 100.0%
YAKUTAT HARBOR			500.0	500.0	500.0 100.0%
PROJECT CONTINGENCY			150.0	100.0	100.0 100.0%
*** PROGRAM TOTAL ***			2200.0	2150.0	2150.0 100.0%
S.E. MARINE TRANSPORTATION					
FERRY MAINTENANCE FACILITY					
KAKE FERRY TERMINAL ENLARGEMEN	860.2	860.2	860.2	860.2	
PETERSBURG DOCK & TOWER REPLAC	590.5	590.5	590.5	590.5	
HAINES DOCK & TOWER REPLACE.	1329.9	1329.9	1329.9	1329.9	
KETCHIKAN FERRY TERM. PHASE II	4766.2	4766.2	4766.2	4766.2	
REPOWER VESSELS					
PASSENGER TERMINAL BLDGS.					
FERRY TERMINAL SHELTERS					
HOONAH WATER & SEWER					
TERMINAL FACILITY MAINTENANCE	450.0	450.0	450.0	450.0	
TRANSFER FLOAT					
PRINCE RUPERT TERMINAL FACIL.					
VESSEL SUITABILITY/DESIGN STDY	250.0	250.0	250.0	250.0	
DIESEL GENERATING UNIT UPGRADE	150.0	150.0	150.0	150.0	
STEERING SYSTEMS	200.0	200.0	200.0	200.0	
M/V COLUMBIA GENERATOR REPLACE	500.0	500.0	500.0	500.0	
PROPELLER PITCH CONTROL SYSTEM	200.0	200.0	200.0	200.0	
VESSEL SPARE PARTS	120.0	120.0	120.0	120.0	
NAVIGATION LIGHTS CONVERSION	80.0	80.0	80.0	80.0	
BOW THRUSTERS	160.0	160.0	160.0	160.0	
VESSEL PIPING REPLACE	150.0	150.0	150.0	150.0	
M/V LE CONTE MODIFICATIONS					
BAGGAGE STOWAGE UNITS	50.0	50.0	50.0	50.0	
VESSEL FURNITURE	200.0	200.0	200.0	200.0	
RAMP TRAFFIC CONTROL	10.0	10.0	10.0	10.0	
HULL, DECK & JOINTER UPGRADE	360.0	360.0	360.0	360.0	
TANKS, VOIDS & DOUBLE BOTTOMS	320.0	320.0	320.0	320.0	
CAR DECK LIGHTING/VENT SYSTEM	200.0	200.0	200.0	200.0	
VESSEL CARPET & TILE	150.0	150.0	150.0	150.0	
EVAPORATORS					
DOCKING DAMAGE REPAIR					
*** PROGRAM TOTAL ***	11096.8	11096.8	11096.8	11096.8	
WESTERN REGION HIGHWAYS					
WOOLEY LAGOON ROAD UPGRADE					
EQUIPMENT STORAGE BUILDINGS					
DEXTER BY-PASS UPGRADE					
TIN CITY-WALES ROAD RECON					
NOME-BELTZ SHOULDER WIDENING					
SHAKTOOLIK AIRPORT ROAD					
UPGRADE ICY VIEW ROAD, NOME					
HOLY CROSS RD TO ALTERNATE SIT					
MT VILLAGE BRIDGE TO ASHA HOUS					

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BUDGET COMPONENT	HOUSE	GOVERNOR	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON	
ST MARY'S RD TO LAND FILL						
AVCP REGIONAL HOUSING AUTH RDS						
NOME STREETS EMERGENCY CARE						
NOME-BELTZ WIDENING & REPAVING	1674.0	1674.0	1674.0		-1674.0	-100.0%
KOTZEBUE THIRD AVENUE	1116.0	1116.0	1116.0	1116.0		
NOME-COUNCIL STORM DAMAGE	930.0	930.0	930.0	930.0		
NOME CITY STREETS	2325.0	2325.0	2325.0	2325.0		
NOME-COUNCIL, MILE 4-15	1116.0	1116.0	1116.0	1116.0		
NOME-TELLER RD RESURFACING	2604.0	2604.0	2604.0	2604.0		
NOME-TAYLOR, MILE 8-13	1395.0	1395.0	1395.0	1395.0		
NOME-TAYLOR ROAD BRIDGES	1209.0	1209.0	1209.0	1209.0		
SHAKTOOLIK AIRPORT ROAD						
ST. MARY'S TO PITKUS PT. RD.						
KOTZEBUE CITY STREETS PHASE II						
UNALAKLEET CITY STREETS						
HIGHWAY PROJECT CONTINGENCY	618.5	618.5	618.5	618.5		
*** PROGRAM TOTAL ***	12987.5	12987.5	12987.5	11313.5	-1674.0	-12.8%
WESTERN REGION AIRPORTS						
EMMONAK RUNWAY IMPROVEMENTS						
ST. MARY'S RUNWAY IMPROVEMENTS						
ST MICHAEL RUNWAY RECONSTRUCT						
STEBINS RUNWAY SURFACING						
ALAKANUK RUNWAY SURFACING						
KOBUK SCHAEFFER INTERNATIONAL						
MARSHALL NEW AIRPORT						
SHAKTOOLIK AIRPORT RELOCATION	893.7	893.7	893.7		-893.7	-100.0%
SHISHMAREF AIRPORT RELOCATION	2138.6	2138.6	2138.6	2138.6		
BUCKLAND AIRPORT RELOCATION	1508.1	1508.1	1508.1		-1508.1	-100.0%
DEERING AIRPORT IMPROVEMENTS	806.5	806.5	806.5		-806.5	-100.0%
KOTZEBUE AIRPORT LAND	900.0	900.0	900.0	900.0		
WHITE MTH RUNWAY REHAB.						
ELIM AIRPORT IMPROVEMENTS						
KOYUK AIRPORT IMPROVEMENTS						
AVIATION PROJECT CONTINGENCY	312.3	312.3	312.3	312.3		
*** PROGRAM TOTAL ***	6559.2	6559.2	6559.2	3350.9	-3208.3	-48.8%
WESTERN REGION PORTS/HARBORS						
NOATAK EROSION CONTROL						
ST. MARY'S BARGE FACIL. RIPRAP						
NOME BARGE FACILITY, PHASE I						
SAINT MARYS BARGE AREA FENCE						
EMMONAK EROSION CONTROL						
NOME BARGE FACILITY, PHASE II						
*** PROGRAM TOTAL ***						
SOUTHCENTRAL REGION HIGHWAYS						
RICH HWY, MI 23, ROCKSLIDE CTL						
EDGERTON HIGHWAY CHIP SEAL						
LAKE LOUISE RD AGGREGATE PLMT						

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COMPARISON

BUDGET COMPONENT	HOUSE	GOVERNOR	SENATE	F.C.C.		
NABESHA ROAD UPGRADE						
RICHARDSON HWY, MILE 46-65	2883.0	2883.0	2883.0	2883.0		
RICHARDSON HWY, MILE 6-14	11160.0	11160.0	11160.0	11160.0		
RICHARDSON HWY, MILE 115-125	6510.0	6510.0	6510.0	6510.0		
COPPER RIVER HWY, 28-33	1860.0	1860.0	1860.0	1860.0		
RICHARDSON HWY, MILE 16-19	3069.0	3069.0	3069.0	3069.0		
RICHARDSON HWY, MILE 186-192	930.0	930.0	930.0	930.0		
RICHARDSON HWY, MILE 35-40	6830.0	6830.0	6830.0	6830.0		
RICHARDSON HWY, MILE 101-106	7533.0	7533.0	7533.0	7533.0		
RICHARDSON HWY, MILE 138-148	370.0	370.0	370.0	370.0		
TOK HWY, MILE 38-48	9486.0	9486.0	9486.0	9486.0		
HANAGITA EAST EXTENSION VALDEZ	837.0	837.0	837.0	837.0		
RICHARDSON HWY, MILE 19-25	1042.0	1042.0	1042.0	1042.0		
GLENN HIGHWAY, MI 118-189	3255.0	3255.0	3255.0	3255.0		
COPPER RIVER HWY, MILE 18-27	186.0	186.0	186.0	186.0		
TOK HWY, MILE 48-65	372.0	372.0	372.0	372.0		
TOK HWY, MILE 65-75	279.0	279.0	279.0	279.0		
RICHARDSON HWY, MILE 170-186						
RICHARDSON HWY, MILE 160-170	279.0	279.0	279.0	279.0		
DAYVILLE ROAD PAVING	930.0	930.0	930.0	930.0		
TOK HWY, MILE 2-30	4650.0	4650.0	4650.0	4650.0		
VALDEZ PORT TO AIRPORT RD SHOULDER REBUILDING DIKE REPAIR						
NICOLETTE & HANEY CREEK BRIDGE CRUSHED AGGREGATE						
HIGHWAY PROJECT CONTINGENCY	3123.1	3123.1	3123.1	3123.1		
*** PROGRAM TOTAL ***	65584.1	65584.1	65584.1	65584.1		
SOUTHCENTRAL REGION AIRPORTS VALDEZ RUNWAY EXT, LIGHT & TER TATITLIK AIRPORT IMPROVEMENTS						
*** PROGRAM TOTAL ***						
SOUTHCENTRAL PORTS & HARBORS CORDOVA BOAT HARBOR CORDOVA HARBOR			150.0	150.0	150.0	100.0%
*** PROGRAM TOTAL ***			150.0	150.0	150.0	100.0%
S.C. MARINE TRANSPORTATION TERMINAL FACILITY MAINT.	50.0	50.0	50.0	50.0		
TRANSPORTATION PLANNING DOCK & AIRPORT FEASIBILITY						
TRANSPORTATION PLANNING	12587.6	12587.6	12587.6	12587.6		
URBAN MAPPING, ANCHORAGE	9.5	9.5	9.5	9.5		
ANCHORAGE BYPASS CORRIDOR	47.0	47.0	47.0	47.0		
KENAI TRANSPORTATION PLAN						
*** PROGRAM TOTAL ***	12644.1	12644.1	12644.1	12644.1		
STATEWIDE HIGHWAY PROJECTS BRIDGE REPLACEMENT, ON SYST	4675.0	4675.0	4675.0	4675.0		

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BRIDGE REPLACEMENT, OFF SYST	825.0	825.0	825.0	825.0		
REIMBURSABLE AGREEMENTS	8000.0	8000.0	8000.0	8000.0		
MATERIAL SITE INVENTORY						
SAFETY PROGRAM	8400.0	8400.0	8400.0	8400.0		
LOCAL ROADS & TRAILS						
PUBLIC TRANSPORTATION	1200.0	1200.0	1200.0	1200.0		
*** PROGRAM TOTAL ***	23100.0	23100.0	23100.0	23100.0		
INTERNATIONAL AIRPORTS						
ANCHORAGE EQUIPMENT	873.0	873.0	873.0	873.0		
FAIRBANKS EQUIPMENT	520.0	520.0	520.0	520.0		
ANCHORAGE SECURITY PLAN	145.0	145.0	145.0	145.0		
ANCH. TERMINAL AREA PAVING						
ANCH PUBLIC ROAD IMPR.	690.0	690.0	690.0	690.0		
ANCH. TERMINAL DESIGN	300.0	300.0	300.0	300.0		
ANCH ANNUAL IMPROVEMENTS	350.0	350.0	350.0	350.0		
FAIRBANKS ANNUAL IMPROVEMENTS	210.0	210.0	210.0	210.0		
ANCH. UPPER RAMP REPAIR	100.0	100.0	100.0	100.0		
*** PROGRAM TOTAL ***	3188.0	3188.0	3188.0	3188.0		
*** AGENCY TOTAL ***	413708.7	373440.6	416908.7	418282.4	44841.8	12.0%
MUNICIPAL GRANTS						
ED 1 KETCHIKAN-PRINCE OF WALES						
HYDABURG DOCK CAUSEWAY						
SAXMAN PAVING LOOP ROAD						
*** PROGRAM TOTAL ***						
ED 2 WRANGELL-PETERSBURG						
WRANGELL EXTEND CITY DOCK						
ED 4 JUNEAU-LYNN CANAL						
HAINES FRONT STREET PAVING						
SKAGWAY DYEAL ROAD UPGRADE						
JUNEAU GOLD CREEK DREDGING						
*** PROGRAM TOTAL ***						
ED 5 CORDOVA-VALDEZ-SEWARD						
CORDOVA PT WHITISHED-EYAK ROAD						
VALDEZ RUNWAY, LIGHTING & TERM						
*** PROGRAM TOTAL ***						
ED 6 PALMER						
PALMER STORM SEWERS						
ED 7-12 ANCHORAGE						
ANCHORAGE ROADS & PROJECTS						
ANCHORAGE FIREWALK L SIDEWALK						
ANCHORAGE BOAT HARBOR STUDY						
ANCHORAGE ROADS IN DIST 8						
ANCHORAGE PEOPLE MOVER BUS						
ANCHORAGE HOVERCRAFT						
ANCHORAGE MONTAGUE MANOR DRAIN						
ANCH CROSSING 36TH & MULDOON						

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SHORT FORM PAGE	BUDGET COMPONENT	HOUSE	GOVERNOR	SENATE	F.C.C.
	ANCH O SEWARD HWY, ARPT-DOWLIN				
	ANCH GIRDWOOD CONTAINER SITE				
	ANCH ARCTIC BLVD, ARPT-RASBERR .				
	ANCHORAGE JOHNS ROAD				
	ANCHORAGE INTL AIRPORT ROAD				
	ANCHORAGE SPENARD ROAD				
	ANCH AERO AVE STREETLIGHTS				
	ANCHORAGE ROAD PROJECTS				
	*** PROGRAM TOTAL ***				
ED 13	KENAI-COOK INLET				
	NINILCHIK WASHOUT REPAIRS				
	KENAI HARBOR STUDY & DESIGN				
	KENAI ROAD GRID				
	SOLDOTNA ROAD ENGINEERING				
	NINILCHIK CEMETARY ROAD				
	HOMER MAIN STREET				
	SOLDOTNA STREET IMPROVEMENTS				
	HOMER STREET IMPROVEMENTS				
	*** PROGRAM TOTAL ***				
ED 14	KODIAK				
	KODIAK SHELIKOF AVE IMPROVE				
	KODIAK MILL BAY RD WALKS				
	*** PROGRAM TOTAL ***				
ED 15	ALEUTIAN CHAIN				
	SAND POINT LIFT FOR DOCK				
	SAND POINT RED COVE LAKE RD				
	*** PROGRAM TOTAL ***				
ED 16	BRISTOL BAY				
	EKWOK-STORAGE/MAINT BLDG				
	MANOKOTAK STORAGE/MAINT BLDG				
	NEW STUYAHOK STORAGE/MAINT BLD				
	CLARKS PT STORAGE/MAINT BLDG				
	*** PROGRAM TOTAL ***				
ED 17	BETHEL				
	BETHEL FIRST AVE CONSTRUCT				
	BETHEL LOUSE TOWN BOAT HRB				
	BETHEL GRAVELING ROADS				
	BETHEL ROAD IMPROVEMENTS				
	BETHEL DOCK EXPANSION				
	BETHEL KUSKOKWIM DREDGING				
	BETHEL PTARM & TUNDR RDS				
	*** PROGRAM TOTAL ***				
ED 18	WADE HAMPTON				
	MCGRATH ROAD IMPROVEMENTS				
	GALENA TRANSPORTATION				
	EMMONAK TOWN/TANK FARM ROAD				
	GALENA STREET LIGHTS				

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BUDGET COMPONENT	HOUSE	GOVERNOR	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON
GALENA ROAD & SURVEY WORK					
GALENA DUST CONTROL					
IUSLIA ROAD IMPROVEMENT					
*** PROGRAM TOTAL ***					
ED 19 YUKON-TANANA					
DELTA JUNCTION HISTLER ROAD					
NEHANA EROSION CONTROL					
NEHANA SMALL BOAT RAMP					
TANANA VAN/HANDICAPPED LIFT					
TANANA UPGRADE LOCAL TRAILS					
TANANA ROAD TO TWIN LAKES					
TANANA BOAT & FLOAT PLANE DOCK					
ANDERSON-FLOOD CONTROL					
*** PROGRAM TOTAL ***					
ED 20 FAIRBANKS					
FAIRBANKS 10TH AVE STUDY					
FBKS ALASKALAND/DOWNTOWN STUDY					
FBKS VAN HORN RD PAVING E CUSH					
FBKS 1ST AVE RECONSTR & STEAM					
FBKS LATHROP ST RECONSTR					
FBKS 17TH AVE RECONSTR					
FBKS 23RD AVE RECONSTR					
FBKS 23RD & WILBUR ST EXTEN					
FBKS HAMILTON AVE RECONSTR					
FBKS CUSHMAN & 1ST AVE SIGNAL					
FBX SEWER LINES INSULATION					
*** PROGRAM TOTAL ***					
ED 21 BARROW-KOBUK					
KOTZEBUE BOAT HARBOR FNGR FLTS					
NOORVIK WINTER ACCESS ROAD					
BARROW HARBOR STALLS & RAMPS					
*** PROGRAM TOTAL ***					
BRISTOL BAY BOROUGH					
HARBOR IMPROVEMENTS					
FAIRBANKS NORTH STAR BOROUGH					
LOCAL SERVICE RDS & TRLS					
FACILITIES & EQUIPMENT					
TRANSPORTATION CORRIDOR					
MASS TRANSIT SYSTEM					
LOFTUS-PARKS HWY BIKE TRAIL					
MISSION RD NORTH POLE UPGRADE					
*** PROGRAM TOTAL ***					
MATANUSKA-SUSITNA BOROUGH					
GOOSE BAY/PT MACKENZIE EXT					
LOCAL ROAD PROGRAM					
MONORAIL FEASIBILITY ANALYSIS					
*** PROGRAM TOTAL ***					

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HAINES BOROUGH
BARGE TERMINAL CONSTRUCTION
*** AGENCY TOTAL ***

HOUSE GOVERNOR SENATE F.C.C.

F.C.C. - GOVERNOR
COMPARISON

***** TOTAL EXPENDITURES

413708.7 373440.6 416908.7 418282.4

44841.8 12.0%

***** FUNDING

FED. RECEIPT
GENERAL FUND
OTHER FUNDS353195.2 353195.2 353195.2 345573.9
9044.0 9044.0 12244.0 21239.0
51469.5 11201.4 51469.5 51469.5-7621.3 -2.1%
12195.0 134.7%
40268.1 359.5%

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BUDGET COMPONENT	HOUSE	GOVERNOR	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON
OFFICE OF THE GOVERNOR					
COUNCIL ON SCIENCE & TECH					
GEOPHYSICAL HAZARD & RESEARCH					
AUTOMATED BUDGET SYSTEM					
AUTOMATED BUDGET SYSTEM			700.0	700.0	700.0 100.0%
MANAGEMENT BY OBJECTIVES PROJE	250.0	250.0	250.0	250.0	
BRC SPECIAL STUDIES			300.0	300.0	300.0 100.0%
PUBLIC FACILITIES PLANNING FD				2000.0	2000.0 100.0%
ENERGY PROJECTS ASSESSMENT		100.0		100.0	
*** PROGRAM TOTAL ***	250.0	350.0	1250.0	3350.0	3000.0 857.0%
*** AGENCY TOTAL ***	250.0	350.0	1250.0	3350.0	3000.0 857.0%
DEPARTMENT OF ADMINISTRATION					
ADMIN SVCS TO STATE AGENCIES					
CONCEPTUAL DESIGN	250.0	250.0	250.0	250.0	
(UPS) - JUNEAU DATA CENTER	485.4	485.4	485.4	485.4	
(UPS) - ANCH DATA CENTER					
COMPUTER CTR FIRE DETECT. EQUI	40.0	40.0	40.0	40.0	
PHYSICAL SECURITY EQUIP	40.0	40.0	40.0	40.0	
DISK SPACE MANAGEMENT SYS	29.0	29.0	29.0	29.0	
OFFICE SYSTEMS FURNITURE			375.0	375.0	375.0 100.0%
*** PROGRAM TOTAL ***	844.4	844.4	1219.4	1219.4	375.0 44.3%
EMPLOYEE HOUSING REPLACEMENT					
EMPLOYEE HOUSING REPLACEMENT					
EMPLOYEE HOUSING REPLACEMENT	1250.0	1250.0	1250.0	1250.0	
*** PROGRAM TOTAL ***	1250.0	1250.0	1250.0	1250.0	
*** AGENCY TOTAL ***	2094.4	2094.4	2469.4	2469.4	375.0 17.8%
DEPARTMENT OF LAW					
LEGAL SERVICES					
ATTORNEY TIMEKEEPING	30.0	30.0	30.0	30.0	
DEPARTMENT OF REVENUE					
REV. COLLECT. & MGT					
TREASURY MGMT COMPUTER SYSTEM					
NATIVE LAND CLAIMS		300000.0		300000.0	
*** AGENCY TOTAL ***		300000.0		300000.0	
DEPARTMENT OF TRANSPORTATION					
TELECOMMUNICATIONS					
KENAI TV SYSTEM EXPANSION					
KENAI TV MICROWAVE SYSTEM					
SLANA TV TRANSLATOR					
STATE CENTREX SYSTEM					
FAX CTR DEVELOP'.ENT					
EMERGENCY SATELLITE TERMS.					

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BUDGET COMPONENT	HOUSE	GOVERNOR	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON	
*** PROGRAM TOTAL ***						
DESIGN & CONSTRUCTION						
INTERIOR REGION CIP	603.0		603.0	603.0	603.0	100.0%
CENTRAL REGION CIP	1408.3		1408.3	1408.3	1408.3	100.0%
SOUTHEAST REGION CIP	584.7		584.7	584.7	584.7	100.0%
*** PROGRAM TOTAL ***	2596.0		2596.0	2596.0	2596.0	100.0%
BLDGS MAINT & REPAIRS						
SUBPORT BLDG UPGRADE						
FBKS COURT BLDG WELL REPAIR						
FBKS STATE OFFICE BLDG BENCHES						
INTERIOR REG EMS RADIO SYSTEM						
UPGRADE CAPITOL ELEVATORS JUNO						
GOV MANSION FIRE SPRINK SYS	71.0	71.0	71.0	71.0		
SBPT BLDG FIRE CODE MODS	95.0	95.0	95.0	95.0		
KENAI HWY SHOP ROOF	17.6	17.6	17.6	17.6		
ANCH SAFETY BLDG. ROOF	76.9	76.9	76.9	76.9		
ROOF REPAIR, FAIRBANKS	105.0	105.0	105.0	105.0		
ROOF REHAB, SOUTHEASTERN	220.0	220.0	220.0	220.0		
GENERAL ROOF REPAIR	30.5	30.5	30.5	30.5		
GOV MANSION MAINTENANCE	29.0	29.0	29.0	29.0		
FBX COURT BLDG COOLING SYS.	200.0	200.0	200.0	200.0		
BLDG HVAC SYSTEMS S.E.	105.0	105.0	105.0	105.0		
BOILER HVAC REP. & REPLACE	48.0	48.0	48.0	48.0		
GENERATOR REPLACEMENTS	103.2	103.2	103.2	103.2		
FURNACE REPLACE, SOUTHCENT	18.8	18.8	18.8	18.8		
FBX COURT BLDG WELL REPAIR	15.0	15.0	15.0	15.0		
COMM. BLDG PIPING REPLACE	76.0	76.0	76.0	76.0		
S. FORK WELL & SECUR. FENCE	40.0	40.0	40.0	40.0		
SEPTIC SYSTEMS, INTERIOR						
BETHEL SHOP IMPROVEMENTS	60.0	60.0	60.0	60.0		
FBX CRT BLDG AIR SYSTEM	60.0	60.0	60.0	60.0		
CONCRETS SLABS INT. SHOPS	40.0	40.0	40.0	40.0		
WELDING RM VENT IMPROVE.						
PAINT STATE FAC., SOUTHCENT	32.3	32.3	32.3	32.3		
PAINTING, INTERIOR REGION	100.0	100.0	100.0	100.0		
PAINT STATE FACILITIES S.E.	50.0	50.0	50.0	50.0		
IS. CTR BLDG CARPET REPLACE	93.0	93.0	93.0	93.0		
CAP. BLDG CLEAN & REPAIRS	102.0	102.0	102.0	102.0		
SQB EXTERIOR CLEAN., JUNEAU	90.0	90.0	90.0	90.0		
EQUIPMENT REPLACEMENT						
STEESE HWY MAINT. CAMP						
SBPT BLDG MAINT, JUNEAU	30.0	30.0	30.0	30.0		
OBRIEN CTK SHIP GEN BLDG, FNCE						
THOMPSON PASS BUNKHSE FOUND.	26.9	26.9	26.9	26.9		
TIME CLOCK HEAT SYS., VLDZ						
ANCH CRT BLDG CONTROL SYS						
REPAIRS TO NOME EQUIP. SHOP	334.1	334.1	334.1	334.1		

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BUDGET COMPONENT	HOUSE	GOVERNOR	SENATE	F.C.C.
KLAWOCK HWY MAINT STN				
E. FORK SHOP, GEN. BLDG, FNCE				
COOPERS LANDING MAINT BLDG				
PALMER SHOP IMPROVEMENTS				
UNLEADED FUEL FAC., SOUTHCENT				
FUEL FAC. REPLACE, SOUTHCENT				
FAIRBANKS SHOP EXTENSION				
ELEVATOR IMPROVEMENTS, S.E.;	60.0	60.0	60.0	60.0
VALDEZ SHOP EXTENSION				
CAPITOL BLDG EMERGENCY GEN.	98.0	98.0	98.0	98.0
CANTWELL SITE IMPROVEMENTS	25.0	25.0	25.0	25.0
COLD STORAGE BLDG, PAXSON	42.3	42.3	42.3	42.3
CAP BLDG FIRE ESCAPE PAINT	50.0	50.0	50.0	50.0
ANCH VIS ARTS CTR	33.0	33.0	33.0	33.0
*** PROGRAM TOTAL ***	2577.6	2577.6	2577.6	2577.6
HWCF-STATE EQUIP FLEET				
EQUIP REPLACE. PROG	10253.8	10253.8	10253.8	10253.8
FACIL PLNG & RSCH				
ENERGY CONS BLDG RETROFIT				
FED HWYWAY RSCH PGM	1200.0	1200.0	1200.0	1200.0
ENGR COMPUTER SOFTWARE	305.0	305.0	305.0	305.0
HWYWAY LCC	250.0	250.0	250.0	250.0
STABILIZE SOILS	150.0	150.0	150.0	150.0
RESILIENT SOILS STUDY	80.0	80.0	80.0	80.0
SNOW & ICE CONTROL	150.0	150.0	150.0	150.0
RUT MEASURING DEVICE	35.0	35.0	35.0	35.0
PERMAFROST CULVERTS	50.0	50.0	50.0	50.0
BLDG ENERGY CONSV	165.0	165.0	165.0	165.0
SOLAR ALASKAN SCHOOLS	140.0	140.0	140.0	140.0
NEW ROOFING MATERIALS	50.0	50.0	50.0	50.0
WINDMILL TEST CENTER				
FUEL CELL TESTING	60.0	60.0	60.0	60.0
REMOTE FACIL MONITORING	300.0	300.0	300.0	300.0
METEOR BURST DEMO PROJ	40.0	40.0	40.0	40.0
SATELLITE DATA SYSTEM	100.0	100.0	100.0	100.0
VEHICLE AIR QUAL	300.0	300.0		300.0
NEW PRODUCT TESTING	100.0	100.0	100.0	100.0
AUTO TECHNOLOGY				
ANCHORAGE TRAFFIC COMPUTER	130.0	130.0	130.0	130.0
PAINT PERFORMANCE	50.0	50.0	50.0	50.0
STEEL CORROSION STUDY				
COAL STUDY				
FOG LIGHTING				
VANDALISM PROJECT				
PAVEMENT THERMAL STUDY	40.0	40.0	40.0	40.0
RESEARCH CATALOGING	50.0	50.0	50.0	50.0
ACV STUDY	100.0	100.0	100.0	100.0

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HYDROFOIL DEMO	100.0	100.0	100.0	100.0		
FACILITIES PLANNING	3100.0	3100.0	3100.0	3100.0		
MGMT INFORMATION SYSTEM	1800.0	1800.0	1800.0	1800.0		
ENERGY CONSV						
ENERGY MGT PGM						
METEOR BURST						
ARCHITECTURAL BARRIER MOD						
LIFE & SAFETY CODE UPGRADES						
*** PROGRAM TOTAL ***	8845.0	8845.0	8545.0	8845.0		
FACILITIES PLANNING & RESEARCH						
CIP-ADMIN & SUPPORT	71.2		71.2	71.2	71.2	100.0%
CIP-CENTRAL	541.2		541.2	541.2	541.2	100.0%
CIP-INTERIOR	1313.8		1313.8	1313.8	1313.8	100.0%
CIP-SOUTHEAST	350.0		350.0	350.0	350.0	100.0%
*** PROGRAM TOTAL ***	2276.2		2276.2	2276.2	2276.2	100.0%
*** AGENCY TOTAL ***	26548.6	21676.4	26248.6	26548.6	4872.2	22.5%
LEGISLATURE						
LEGISLATIVE FINANCE						
LIMITED ENTRY REMOTE LICENSING						
LEGISLATIVE BUDGET & AUDIT						
CAPITOL 5TH FLOOR REMODELING				243.0	243.0	100.0%
*** AGENCY TOTAL ***				243.0	243.0	100.0%
LEGISLATIVE AFFAIRS						
LEGISLATIVE COUNCIL						
MEDIA CENTER						
KTOO LEASE REMODELING						
ADMINISTRATIVE SERVICES						
CHUGIAK SR CITZNS DEVELOP PLAN						
CAP BLDG PREVENTION EQUIP						
*** PROGRAM TOTAL ***						
MUNICIPAL GRANTS						
ED 1 KETCHIKAN-PRINCE OF WALES						
CRAIG TV LOAN						
ED 7-12 ANCHORAGE						
ANCH AK PUB INTEREST RESEARCH						
ANCH NEWSPAPER PROJECT, INC						
ANCH CITIZENS PARTICIPATION						
ANCH AK CENTER POLICY STUDIES						
*** PROGRAM TOTAL ***						
*** AGENCY TOTAL ***						

STATE OF ALASKA --- CAPITAL BUDGET SUMMARY

09:18

6/04/80

* * * * * GENERAL GOVERNMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	HOUSE	GOVERNOR	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON	
*****	TOTAL EXPENDITURES	28923.0	324150.8	29998.0	332641.0	8490.2	2.5%
*****	FUNDING						
	FED. RECEIPT	1200.0	1200.0	1200.0	1200.0		
	GENERAL FUND	12597.0	312697.0	13672.0	316315.0	3618.0	1.1%
	OTHER FUNDS	15126.0	10253.8	15126.0	15126.0	4872.2	47.5%

STATE OF ALASKA -- TOTAL CAPITAL BUDGET

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SUMMARY OF FUNDING BY CATEGORY

CATEGORY	FUNDING	HOUSE	GOVERNOR	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON	
EDUCATION	GENERAL FUND	2805.9	2805.9	2047.3	3047.3	241.4	8.5%
	*** TOTAL FUNDS ***	2805.9	2805.9	2047.3	3047.3	241.4	8.5%
UNIVERSITY OF ALASKA	GENERAL FUND	1595.0	1595.0	395.0	565.0	-1030.0	-64.5%
	*** TOTAL FUNDS ***	1595.0	1595.0	395.0	565.0	-1030.0	-64.5%
SOCIAL SERVICES	FED. RECEIPT	1730.5	1730.5	1539.0	1539.0	-191.5	-11.0%
	GENERAL FUND	988.0	988.0	988.0	1038.0	50.0	5.0%
	*** TOTAL FUNDS ***	2718.5	2718.5	2527.0	2577.0	-141.5	-5.1%
HEALTH	GENERAL FUND	363.6	363.6	2013.6	1161.6	798.0	219.5%
	*** TOTAL FUNDS ***	363.6	363.6	2013.6	1161.6	798.0	219.5%
NATURAL RESOURCE MANAGEMENT	FED. RECEIPT	3900.0	3900.0	3900.0	3900.0		
	GENERAL FUND	14373.1	14373.1	8873.1	11194.1	-3179.0	-22.0%
	OTHER FUNDS	870.3	870.3	870.3	3870.3	3000.0	344.6%
	*** TOTAL FUNDS ***	19143.4	19143.4	13643.4	18964.4	-179.0	-0.8%
PUBLIC PROTECTION	FED. RECEIPT	1162.5	1162.5	1162.5	1162.5		
	GENERAL FUND	2691.6	2691.6	2691.6	4191.6	1500.0	55.6%
	*** TOTAL FUNDS ***	3854.1	3854.1	3854.1	5354.1	1500.0	38.8%
ADMINISTRATION OF JUSTICE	GENERAL FUND	1376.2	1376.2	1376.2	1901.2	525.0	38.0%
	*** TOTAL FUNDS ***	1376.2	1376.2	1376.2	1901.2	525.0	38.0%
DEVELOPMENT	FED. RECEIPT	2264.0	2264.0	2264.0	2264.0		
	GENERAL FUND	11820.9	12442.3	11479.2	8696.5	-3745.8	-30.0%
	OTHER FUNDS	55160.0	60760.0	7160.0	31255.8	-29504.2	-48.5%
	*** TOTAL FUNDS ***	69244.9	75466.3	20903.2	42216.3	-33250.0	-44.0%
TRANSPORTATION	FED. RECEIPT	353195.2	353195.2	353195.2	345573.9	-7621.3	-2.1%
	GENERAL FUND	9044.0	9044.0	12244.0	21239.0	12195.0	134.7%
	OTHER FUNDS	51469.5	11201.4	51469.5	51469.5	40268.1	359.5%
	*** TOTAL FUNDS ***	413708.7	373440.6	416908.7	418282.4	44841.8	12.0%
GENERAL GOVERNMENT	FED. RECEIPT	1200.0	1200.0	1200.0	1200.0		
	GENERAL FUND	12597.0	312697.0	13672.0	316315.0	3618.0	1.1%
	OTHER FUNDS	15126.0	10253.8	15126.0	15126.0	4872.2	47.5%
	*** TOTAL FUNDS ***	28923.0	324150.8	29998.0	332641.0	8490.2	2.5%
*** CAPITAL BUDGET ***	FED. RECEIPT	363452.2	363452.2	363260.7	355639.4	-7812.8	-2.0%
	GENERAL FUND	57655.3	358376.7	55780.0	369349.3	10972.6	3.0%
	OTHER FUNDS	122625.8	83085.5	74625.8	101721.6	18636.1	22.3%
	*** TOTAL FUNDS ***	543733.3	804914.4	493666.5	826710.3	21795.9	2.6%

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STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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***** EDUCATION *****

SHORT
 FORM
 PAGE

F.C.C. - GOVERNOR
 COMPARISON

BUDGET COMPONENT	HOUSE	GOVERNOR	SENATE	F.C.C.		
DEPARTMENT OF EDUCATION						
ALASKA ARTS COUNCIL						
ARTS ALASKA INC.-TOURING PROG.						
STATE LIBRARY						
LIB SERV FOR INMATES-13 INSTI						
TYONEK VILLAGE DOCUMENT FILM						
FBKS ABE INSTR MATERIALS/EQUIP						
ARCTIC VILLAGE-RESTORE HIST CH						
CIRCLE-HIST SOCIETY MUSEUM						
BETHEL-HALON PROTEC-KUSK MUS						
COMMUNICATIONS EQUIPMENT	82.0	82.0	82.0	82.0		
FILM ACQUISITION/STATEWIDE	75.0	75.0	75.0	75.0		
RARE ALASKANA/JUNEAU	10.0	10.0	10.0	10.0		
COMPACT SHELVING/JUNEAU	90.0	90.0	90.0	90.0		
*** PROGRAM TOTAL ***	257.0	257.0	257.0	257.0		
COMMISSIONER'S OFFICE						
EDA SKILL CENTER SHOP BLDG						
YOUTH EMPLOYMENT AK RAILROAD						
ALASKA REP THEATER EQUIP						
STUDENT LEADERSHIP TRAINING						
*** PROGRAM TOTAL ***						
SKILL CENTER PROGRAMS						
OIL RIG ENCLOSURE/SEWARD	260.0	260.0			-260.0	-100.0%
LIBRARY BOOKS & EQUIP/SEWARD	94.5	94.5	94.5	94.5		
EQUIPMENT-SEWARD-MARINE,ELEC,E						
ANCHORAGE-LEASE/CONST/PURCH						
ANCHORAGE CENTER EQUIPMENT						
*** PROGRAM TOTAL ***	354.5	354.5	94.5	94.5	-260.0	-73.2%
MUSEUM						
BARANOF MUSEUM HEATING SYSTEM						
PRATT MUSEUM HOMER						
SELDOVIA RUSSIAN CHURCH RESTOR						
ALASKAN ARTIFACTS INVENTORY						
TRANSPORTATION MUSEUM PALMER						
WASILLA HISTORICAL PARK RECONS						
RUSSIAN ORTHODOX MUSEUM RECORD						
UNALASKA RESTORATION LANDMARK						
ACQUISITION OF MUSEUM OBJECTS	62.7	62.7	62.7	62.7		
EXHIBIT LIGHT UPG/JUNEAU	22.1	22.1	22.1	22.1		
MUS. ANNEX COMPLETION/JUNEAU	58.0	58.0	58.0	58.0		
*** PROGRAM TOTAL ***	142.8	142.8	142.8	142.8		
APBC						
STATION KSKA - ANCHORAGE						
STATION KAKM - ANCHORAGE						
STATION KBRN - BARRON						
STATION KYUK(AM) - BETHEL						

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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PAGEF.C.C. - GOVERNOR
COMPARISON

BUDGET COMPONENT	HOUSE	GOVERNOR	SENATE	F.C.C.		
STA KYUK TV - BETHEL						
STATION KBBI - HOMER						
STA KTOO JUNEAU, DEBT						
KTOO TV/RADIO-EQUIP						
STATION KMXT - KODIAK						
STA KOIZ RADIO - KOTZBUE						
MCGRATH RADIO - MCGRATH						
STATION KFSK - PETERSBURG						
SAND POINT RADIO						
SITKA RADIO - SITKA						
STA KSTK RADIO - WRANGELL						
RADIO NETWORK - ANCH						
CRAIG RADIO TRANSLATORS						
SATELLITE INERCONNECT PROJ						
ALASKA REVIEW - CAMERA						
MOOSE PASS - TV						
KING MOUNTAIN - TV						
GLENNALLEN - TV						
KAKM-EARTH STATION, REMOTE PRO						
FT GREELY - MINI TV						
PORT GRAHAM - MINI TV						
*** PROGRAM TOTAL ***						
G.O. BOND REQUEST-OTHER						
STU SERV CNTR & CLASS/SEW-SC						
LIBRARY CONSTRUCTION GRANTS						
*** PROGRAM TOTAL ***						
*** AGENCY TOTAL ***	754.3	754.3	494.3	494.3	-260.0	-34.5%
DEPARTMENT OF TRANSPORTATION						
ALASKA GATEWAY REAA						
EAGLE SCHOOL HOCKEY RINK						
TOK REPLACE ROOF						
EAGLE-NEW GYM FLOOR						
NORTHWAY-FIRE ACCESS, PARKING						
MENTASTA-LANDSCAPE, PLAY EQUIP						
TOK-ATHLETIC FACILITY						
TOK-CENTRAL SERVICES PURCHASIN						
*** PROGRAM TOTAL ***						
ANNETTE ISLAND REAA						
METLAKATLA SCHL/COMM FACILITY						
METLAKATLA ELEMENTARY SCH						
*** PROGRAM TOTAL ***						
BERING STRAIT REAA						
REROOF/WNALAKLEET	100.0	100.0	100.0	100.0		
GAMBELL ENTRANCE ENCLOSURE	50.0	50.0	50.0	50.0		
STEDBINS GYM RENOVATION						
TELLER/ELIM/WHITE MT-TRANSPORT						

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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PAGEF.C.C. - GOVERNOR
COMPARISON

BUDGET COMPONENT	HOUSE	GOVERNOR	SENATE	F.C.C.		
*** PROGRAM TOTAL ***	150.0	150.0	150.0	150.0		
COPPER RIVER REAA						
CHISTOCHINA GENERATOR						
ELEM SCHOOL-COPPER CENTER						
MARSHALL-LANDSCAPE & PAY EQUIP						
*** PROGRAM TOTAL ***						
DELTA/GREELY REAA						
DELTA SPRINKLER SYSTEM						
ADMIN OFFICES & GYM REMODEL						
LIBRARY EXPANSION FT GREELY						
VOC ED FACILITY						
ADMIN OFFICES-DELTA						
CLASSROOMS-FORT GREELY						
*** PROGRAM TOTAL ***						
IDITAROD						
DIST CODE UPGRADE	250.0	250.0			-250.0	-100.0%
MCGRATH-ADDITION TO SCHOOL						
AREA WIDE-MEDIA, LIB, MAINT, A						
*** PROGRAM TOTAL ***	250.0	250.0			-250.0	-100.0%
KUSPUK REAA						
ANIAK-ELEM/HIGH CLASSROOMS						
ANIAK-PRE SCHOOL						
ANIAK-KITCHEN						
KALSKAG-ADDITION-REMODEL						
ANIAK-WHITE ALICE RENOVATION						
SLEETMUTE RENOVATION						
*** PROGRAM TOTAL ***						
LAKE & PENINSULA						
NEWHALEN REMODEL SHOPS						
CONSTRUCTION SHORTFALL						
PEDRO BAY-CLASS/MULTI-PURPOSE						
KOKHANOK BAY-WELDING SHOP						
IVAHOF BAY SHOP						
NONDALTON CLASS REMODEL						
PERRYVILLE CLASS & LIBRARY						
CHIGNIK BAY MULTI-PURPOSE ROOM						
NEWHALEN CLASSROOMS						
NEWHALEN MULTI-PURPOSE ROOM						
*** PROGRAM TOTAL ***						
LOWER KUSKOKWIM						
REFRIG FREEZ REP/BETHEL	90.0	90.0			-90.0	-100.0%
PAINTING/BETHEL	200.0	200.0	200.0	200.0		
KONGIGANAK ELEMENTARY SCHOOL						
KONGIGANAK HIGH SCHOOL						
KILBUCK SCHOOL PILING FREEZER						
TUNTUTULAK GYMNASIUM						
NELSON ISLAND-FUEL STORE, REPA						

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	HOUSE	GOVERNOR	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON	
*** PROGRAM TOTAL ***	290.0	290.0	200.0	200.0	-90.0	-31.0%
LOWER YUKON						
MAJ MAINT/MTN VILLAGE	108.0	108.0	108.0	108.0		
MAJ MAINT HS/EMMONAK	158.6	158.6			-158.6	-100.0%
ELEM SCH/FORTUNA LEDGE	200.0	200.0	200.0	200.0		
EL SCH REPLACE/RUSSIAN MIS	300.0	300.0	300.0	300.0		
VOCATIONAL EDUCATION						
MT VILLAGE-SCHOOL CONST						
*** PROGRAM TOTAL ***	766.6	766.6	608.0	608.0	-158.6	-20.6%
NORTHWEST ARCTIC REAA						
KOTZEBUE GYM EXPANSION						
NOATAK ELEMENTARY SCHOOL						
TECHNICAL CENTER						
*** PROGRAM TOTAL ***						
PRIBILOF						
REN OV-CODE UPG/ST. PAUL	415.0	415.0	415.0	415.0		
REN OV-CODE UPG/ST. GEORGE	30.0	30.0	30.0	30.0		
*** PROGRAM TOTAL ***	445.0	445.0	445.0	445.0		
SOUTHWEST REAA						
EKWOK CLASSROOM REMODEL						
RAILBELT						
REMODEL BROWNS COURT						
ANDERSON - GYM						
HEALY WASTE HEAT PROJ						
*** PROGRAM TOTAL ***						
YUKON FLATS REAA						
ARCTIC VILLAGE ELEM. SCHOOL						
GENERATOR - VENETIE						
FORT YUKON-VOC ED FAC						
*** PROGRAM TOTAL ***						
YUKON KOYUKUK						
MAJOR MAINTENANCE	150.0	150.0	150.0	150.0		
KALTAG-REROOF HIGH SCHOOL						
NULATO-CLASSROOMS-ELEM & SEC						
TANANA-RENOVATIONS						
*** PROGRAM TOTAL ***	150.0	150.0	150.0	150.0		
ANCHORAGE SCHOOLS						
STELLAR SCHOOL GYM ADDITION						
CRAIG CITY SCHOOLS						
ELEMENTARY SCHOOL						
GYMNASIUM						
*** PROGRAM TOTAL ***						
FAIRBANKS SCHOOLS						
SOLAR GREENHOUSES						
JUNEAU SCHOOLS						
REPAIRS & CODE COMPLIANCE				1000.0	1000.0	100.0%
AUKE BAY SCHOOL REPAIRS						

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	HOUSE	GOVERNOR	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON
*** PROGRAM TOTAL ***				1000.0	1000.0 100.0%
KLANOCK CITY SCHOOLS					
HIGH SCHOOL					
MATANUSKA-SUSITNA BOROUGH SCHL					
VOCATIONAL AGR EDUCATION BLDG					
NENANA CITY SCHOOLS					
HEATING SYSTEM RENOVATION					
NOME CITY SCHOOLS					
NOME-BELTZ FACILITY					
NOME-BELTZ INFLATIONARY COSTS					
*** PROGRAM TOTAL ***					
TOBELUK CONSENT DECREE SCHOOLS					
TOBELUK CONSENT DECREE SCHOOLS					
TOBELUK CONSENT DECREE					
KASIGLUK					
NIGHTMUTE					
DIOMEDE					
SHAKTOOLIK					
*** PROGRAM TOTAL ***					
FY 80 CAPITAL SUPP-GOV					
SECOND. SCH/LITTLE DIOMEDE					
SHAKTOOLIK OVERRUN					
NIGHTMUTE SECONDARY SCHOOL					
SEC SCH/KASIGLUK					
EDA MATCHING FUNDS-SEWARD					
*** PROGRAM TOTAL ***					
YUKON KOYUKUK REAA					
NULATO-REMODEL/RENOVATE HIGH S					
G.O. BOND-REAA DISTRICTS					
SCHOOL ADD/ATKA-ALEUTIAN					
SCH ADD/NELSON LAG-ALEUTIAN					
SCHOOL ADD/COLD BAY					
REROOF/SHISHMAREF-BERING ST					
VOC ED ADD/SHISHMAREF-BERING					
ELEM SCH/SHISHMAREF-BERING ST					
ELEM RENOD/KOYUK-BERING ST					
ELEM SCH REMODEL/WALES-BERING					
ELEM REPLACE/NIKOLAI-IDITAROD					
SEWER PLANT/BETHEL-LOWER KUSK					
ARCT ENTRY & PAINT/NELSON-LOW					
ELEM RENOV/KONGIGNAK-LOWER KUS					
HS MAINT & REP/KONGIGNAK					
CLASSRM ADD/EMMONAK-LOWER YUK					
EL SCH REPLACE/PITKAS PT-LOW Y					
ELEM/SEC SCH - EL CAP-SE IS					
NEW ELEM SCH/NAUKATI BAY-SE IS					
HARB LOG SCH/DORE BAY-SE IS					

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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FORM
PAGEF.C.C. - GOVERNOR
COMPARISON

BUDGET COMPONENT	HOUSE	GOVERNOR	SENATE	F.C.C.		
ELEM SCH/ALEKNAGIK-SOUTHWEST						
VOC ED SHOP/TOGIK-SOUTHWEST						
INDUS ED SHOP/EKWOK-SOUTHWEST						
REMOD CLASSRM/EKWOK-SOUTHWEST						
LIB MEDIA CNTR/LEVELOCK-SOUTH						
VOC ED SHOP/LEVELOCK-SOUTH						
VOC ED SHOP/KOLIGANAK-SOUTH						
ELEM-SEC SCH/RAMPART-YUKON FLA						
CLASS ADD/NULATO-YUK KOY						
*** PROGRAM TOTAL ***						
*** AGENCY TOTAL ***	2051.6	2051.6	1553.0	2553.0	501.4	24.3%
MUNICIPAL GRANTS						
ED 02 WRANGELL-PETERSBURG						
HOONAH SCHOOL						
ED 3 SITKA						
SITKA HISTORICAL PARK REHABIL						
ED 4 JUNEAU-LYNN CANAL						
KLUKWAN ARTIFACTS STORAGE BLDG						
ED 7-12 ANCHORAGE						
ANCHORAGE SCHOOLS PROJECTS						
ANCHORAGE-GIRDWOOD LIBRARY						
ANCH WOODLAND PARK RENOVATION						
ANCH ABBOTT LOOP SCHOOL						
ANCH REG FIRE TRAIN CNTR EQUIP						
ANCH SERVICE HIGH SWIM POOL						
ANCH HANDICAPPED REMODEL-SCHL						
ANCH PURCHASE ADMIN BLDG-SCHL						
ANCH-EAST HIGH RIFLE RANGE						
ANCH-HOMESTEAD ROOF COATING						
ANCH-GROUNDS, PLAY IMPROVE						
ANCH-CHUGIAK HIGH/GRUENING AUD						
ANCH-CHUGIAK HIGH FIELD IMPROV						
ANCH SKILL CENTER-LEASE/PUR/CO						
ANCH SKILL CENTER EQUIPMENT						
ANCH-MULDOON LIBRARY-BOOKS						
*** PROGRAM TOTAL ***						
ED 13 KENAI-COOK INLET						
HOMER-PRATT MUSEUM						
SELDOVIA-RUSSIAN ORTH CH-RESTO						
*** PROGRAM TOTAL ***						
ED 14 KODIAK						
KODIAK LIBRARY, CHILDREN'S WIN						
ST. HERMAN'S RUSSIAN ORTH MUS						
BARANOF MUSEUM HEATING SYSTEM						
*** PROGRAM TOTAL ***						
ED 15 ALEUTIAN CHAIN						

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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F.C.C. - GOVERNOR
COMPARISON

BUDGET COMPONENT	HOUSE	GOVERNOR	SENATE	F.C.C.		
OLD HARBOR MANAGE/OPERATE LIBR						
ED 16 BRISTOL BAY						
DILLINGHAM HIGH SCHOOL RENOVAT						
ED 17 BETHEL						
BETHEL-KUSKOKWIM CONSORT LIB						
BETHEL HALON PROTEC-KUSK MUS						
*** PROGRAM TOTAL ***						
ED 18 WADE HAMPTON						
CHEVAK HEAD START BUILDING						
GALENA WASTE HEAT PROJECT						
GALENA SCHOOL RECONST WATER &						
HOOPER BAY VILLAGE PUBLIC LIBR						
*** PROGRAM TOTAL ***						
ED 19 YUKON-TANANA						
NENANA LIBRARY CONSTRUCTION						
ED 22 NOME						
STEBBINS GYM RENOVATION						
FAIRBANKS NORTH STAR BOROUGH						
LIBRARY BOOKS & EQUIPMENT						
NORTH POLE LIBRARY						
*** PROGRAM TOTAL ***						
MATANUSKA-SUSITNA BOROUGH						
CENTRAL SCHOOL GYM RENOVATE						
HAINES BOROUGH						
CHILKAT CNTR FOR ARTS						
*** AGENCY TOTAL ***						
***** TOTAL EXPENDITURES	2805.9	2805.9	2047.3	3047.3	241.4	8.5%
***** FUNDING						
GENERAL FUND	2805.9	2805.9	2047.3	3047.3	241.4	8.5%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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* * * * * UNIVERSITY OF ALASKA * * * * *

SHORT
FORM
PAGEF.C.C. - GOVERNOR
COMPARISON

BUDGET COMPONENT	HOUSE	GOVERNOR	SENATE	F.C.C.		
UNIVERSITY OF ALASKA						
EQUIPMENT REPLACE & ADDITIONS						
UNIVERSITY CENTER FAIRBANKS						
UNIVERSITY CENTER ANCHORAGE						
UNIV. CENTER-JUNEAU						
ANCHORAGE COMMUNITY COLLEGE						
TANANA VALLEY COMM COLLEGE						
HUTCHISON VAN-TVCC						
ALTERNATIVE ENERGY EQUIP FBKS						
MUSIC DEPT EQUIP/INSTR-FBKS						
POLAR STAR TYPESETTING EQUIP						
WOOD CENTER VAN-FBKS						
JOURNALISM DEPT EQUIP-FBKS						
CC-CHUKCHI						
CC-KENAI						
CC-KETCHIKAN						
CC-KODIAK						
CC-KUSKOKWIM						
CC-MAT-SU						
CC-NORTHWEST						
CC-PRINCE WM. SOUND						
CC-SITKA						
CC-CES						
ENGINEERING EQUIP-UAA						
UTIL MONITOR/BLDG SECUR-UAF						
PHYSICAL PLANT-VARIOUS-UAF						
ADMIN OFFICES EQUIPMENT-TVCC						
UNIV/LEGIS TELECONFERENCE LINK						
DEPT OF ART EQUIPMENT-UAA						
VOC TECH EQUIPMENT-RURAL CNTRS						
EQUIP STATEWIDE-ORG RESEARCH						
EQUIP AGRIC EXP STATION						
MUSEUM-FAIRBANKS						
FBKS-ART DEPART-VENT HOODS						
ACC - COMPUTER EQUIPMENT						
GOV-LUMP SUM ALLOCATION	1200.0	1200.0		150.0	-1050.0	-87.5%
*** PROGRAM TOTAL ***	1200.0	1200.0		150.0	-1050.0	-87.5%
ROADS, STREETS & PARKING						
UNIVERSITY CENTER FAIRBANKS						
UNIVERSITY CENTER ANCHORAGE						
UNIV. CENTER-JUNEAU						
ANCHORAGE COMMUNITY COLLEGE						
CC-CHUKCHI						
CC-KETCHIKAN						
CC-KODIAK						
CC-KUSKOKWIM						

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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SHORT
FORM
PAGEF.C.C. - GOVERNOR
COMPARISON

BUDGET COMPONENT	HOUSE	GOVERNOR	SENATE	F.C.C.
CC-MAT-SU				
CC-NORTHWEST				
CC-SITKA				
*** PROGRAM TOTAL ***				
HANDICAP BARRIER REMOVAL				
UNIVERSITY CENTER ANCHORAGE				
UNIV. CENTER-JUNEAU	100.0	100.0	100.0	100.0
ANCHORAGE COMMUNITY COLLEGE				
CC-KETCHIKAN	120.0	120.0	120.0	120.0
CC-KUSKOKWIM	15.0	15.0	15.0	15.0
CC-MAT-SU	15.0	15.0	15.0	15.0
CC-NORTHWEST	25.0	25.0	25.0	25.0
*** PROGRAM TOTAL ***	275.0	275.0	275.0	275.0
BUILDING REPAIR & RENOVATION				
INCINERATOR-LAB & GEN USE				
UNIVERSITY OF ALASKA FAIRBANKS				
UNIVERSITY OF ALASKA ANCHORAGE				
ANCHORAGE COMMUNITY COLLEGE				
U OF A FAIRBANKS LEGAL/SAFETY				
WOOD CNTR STUDENT OFFICES COMP				
HEATING PLANT RENOVATION-UAF				
EXPERIMENTAL FARM RENOVATE-UAF				
REPAIR ELEVEY BLDG.-GEOPHYS	120.0	120.0	120.0	120.0
PHOTO LAB CONVERSION-UAF				
CONVERSION/EQUIP-BUNNELL RM 8				
*** PROGRAM TOTAL ***	120.0	120.0	120.0	120.0
OTHER				
CAMPUS DEVELOP PLAN-PHYSICAL				
LAND ACQUISITION-JUNEAU				
N.C. PROPERTY REMODEL-JUNEAU				
FISHERIES BLDG PHASE II-JUNEAU				
ADMIN/OFFICE/CLASS BLDG-UAA				
FACILITIES & EQUIP AG EXP STAT				
CES FOOD STORAGE DEMO				
GEOPHYS EXPLORATORIUM				
1980 AK SCIENCE CONFERENCE				
WOMEN'S LOCKER RM UPGRADE-UAF				
FINE ARTS BLDG MODIF-UAF				
FBKS CAMPUS BEAUTIFICATION				
MUSEUM ACQUISITIONS-FBKS				
EIELSON BLDG AUDIO-VISUAL LAB				
RASMUSSEN LIBRARY ACQUISITIONS				
ARCTIC CHAMBER ORCH-TOUR & FIL				
BILL RAY CENTER ADDITION				
SEWARD MARINE CNTR EXTENSION				
MAT-SU CC-CONSTR SHORTFALL				
PWS CC-ADMIN/CLASS BLDG				

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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* * * * * UNIVERSITY OF ALASKA * * * * *

SHORT
FORM
PAGE

F.C.C. - GOVERNOR
COMPARISON

BUDGET COMPONENT	HOUSE	GOVERNOR	SENATE	F.C.C.		
WOOD CENTER LOAN REPAY-UAF						
ASUA RADIO - UAF						
CANTWELL-REINHDEER PROJECT STAT						
TVCC-HUTCHISON CAREER CENTER						
GALENA LEARNING CENTER BUILDIN						
KUSK CC VOC ED-SITE						
TUMA THEATER UAF						
UAF-AGRIC-TIMBER THIN/FIREWOOD						
ANCH-NURSING-HIGH LATITUDE STU						
ANCH-AVIATION BLDG OVERRUN-ACC						
PLANNING-REMODEL WOOD CENTER						
KUSK CC-DORMITORY LEASE SHORT						
UAF-NATIVE LANGUAGE PROGRAM						
GEOPHYSICAL-VOLCANIC RESEARCH				20.0	20.0	100.0%
*** PROGRAM TOTAL ***				20.0	20.0	100.0%
G.O. BOND REQUEST						
GENERAL BUILDING UPGRADE-STATE						
UTILITIES MODIFICATION-UAF						
YAK ESTATE RENOVATIONS-UAF						
ARTS CLASSROOM BUILDING-UAA						
COMMUNITY SEWER CONNEC-SITKA						
CLASSROOM/SHOP BLDG IV-KENAI						
*** PROGRAM TOTAL ***						
*** AGENCY TOTAL ***	1595.0	1595.0	395.0	565.0	-1030.0	-64.5%
***** TOTAL EXPENDITURES	1595.0	1595.0	395.0	565.0	-1030.0	-64.5%
***** FUNDING						
GENERAL FUND	1595.0	1595.0	395.0	565.0	-1030.0	-64.5%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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* * * * * SOCIAL SERVICES * * * * *

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BUDGET COMPONENT	HOUSE	GOVERNOR	SENATE	F.C.C.	F.C.C. - GOVERNOR COMPARISON	
DEPARTMENT OF ADMINISTRATION						
PIONEERS HOMES						
NURSING WING/ANCH						
KETCHIKAN PIONEERS HOME						
FBKS/COMMISSION APPROP STATUE						
PALMER-TAIL LIFT VAN						
KOTZEBUE SENIORS CENTER REPAIR	220.3	220.3	220.3	270.3	50.0	22.6%
GENERATOR AND MAINTENANCE/PALM	80.0	80.0	80.0	80.0		
MAINTENANCE/FAIRBANKS	74.2	74.2	74.2	74.2		
*** PROGRAM TOTAL ***	374.5	374.5	374.5	424.5	50.0	13.3%
DEPARTMENT OF HEALTH & SOCIAL SERVICES						
PUBLIC ASSISTANCE ELIGIBILITY						
INSTALLATION OF INTEGRATED	1227.0	1227.0	1227.0	1227.0		
TANANA CHIEFS CONFERENCE						
RESIDENTIAL CARE SERVICES						
ALASKA FEDERATION OF NATIVES						
SUMMER ENRICHMENT PROGRAM						
SENIOR CITIZENS OF CHUGIAK-VEH						
*** AGENCY TOTAL ***	1227.0	1227.0	1227.0	1227.0		
DEPARTMENT OF LABOR						
EMPLOYMENT SECURITY						
UI WAGE SYSTEM	86.0	86.0	86.0	86.0		
UI BENEFITS SYSTEM	375.0	375.0			-375.0	-100.0%
UI TAX SYSTEM	325.0	325.0			-325.0	-100.0%
UI MODEL CROSSMATCH	54.0	54.0	54.0	54.0		
AUTOMATED FIELD AUDIT SELECTIO	47.0	47.0	47.0	47.0		
JOB SERVICES MATCHING SYS.	230.0	230.0	230.0	230.0		
UI TELECOMM UPGRADE & TRAINING			231.0	231.0	231.0	100.0%
ES AND UI FURNITURE/EQUIPMENT			277.5	277.5	277.5	100.0%
*** PROGRAM TOTAL ***	1117.0	1117.0	925.5	925.5	-191.5	-17.0%
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS						
CHUGIAK CHILD'S SERV/HEADSTART						
MAUNELUK HUMAN SERVICE COMPLEX						
*** AGENCY TOTAL ***						
MUNICIPAL GRANTS						
ED 1 KETCHIKAN-PRINCE OF WALES						
HYDABURG COM CENTER HEAD START						
CRAIG YOUTH CENTER COSTS						
*** PROGRAM TOTAL ***						
ED 3 SITKA						
SITKA PIONEER HOME CEMETERY						
SITKA SENIOR CITIZENS PROJECT						

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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* * * * * SOCIAL SERVICES * * * * *

SHORT
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PAGEF.C.C. - GOVERNOR
COMPARISON

BUDGET COMPONENT	HOUSE	GOVERNOR	SENATE	F.C.C.		
*** PROGRAM TOTAL ***						
ED 4 JUNEAU						
JUNEAU REC HOME FIRE SPRINKLER						
ED 6 PALMER						
WASILLA CRISIS CENTER EQUIP						
ED 7-12 ANCHORAGE						
ANCH SR CITIZENS MULTIPUR CNTR						
ANCH AK SEMI-SUPPORTIVE HOMES						
*** PROGRAM TOTAL ***						
ED 13 KENAI-COOK INLET						
KENAI CARE CENTER						
HOMER SENIOR CITIZENS CENTER						
KENAI YOUTH CENTER						
*** PROGRAM TOTAL ***						
ED 17 BETHEL						
BETHEL SENIOR CITIZENS-OVERRUN						
ED 19 YUKON-TANANA						
NENANA SENIOR CITIZENS CENTER						
NENANA SENIOR CITIZENS VAN						
TANANA MINORITY HIRE STUDY						
*** PROGRAM TOTAL ***						
ED 21 BARROW-KOBUK						
KOTZEBUE INUUAILIQ YOUTH PROGM						
FAIRBANKS NORTH STAR BOROUGH						
ASSOC FOR EDUC OF CHILDREN						
WOMEN IN CRISIS COUNSELING						
HEAD START						
*** PROGRAM TOTAL ***						
*** AGENCY TOTAL ***						
***** TOTAL EXPENDITURES	2718.5	2718.5	2527.0	2577.0	-141.5	-5.1%
***** FUNDING						
FED. RECEIPT	1730.5	1730.5	1539.0	1539.0	-191.5	-11.0%
GENERAL FUND	988.0	988.0	988.0	1038.0	50.0	5.0%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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***** HEALTH *****

SHORT
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PAGEF.C.C. - GOVERNOR
COMPARISON

BUDGET COMPONENT	HOUSE	GOVERNOR	SENATE	F.C.C.		
DEPARTMENT OF HEALTH & SOCIAL SERVICES						
PUBLIC HEALTH						
VEHICLE EMERGENCY EQUIP						
FAMILY PLANNING/INFO/EQUIP N.R						
FBKS MEMORIAL HOSP BIRTHING RM						
HOLISTIC HEALTH PROJECT				500.0	500.0	100.0%
HEALTH CARE STUDY				170.0	170.0	100.0%
*** PROGRAM TOTAL ***				670.0	670.0	100.0%
API						
POWER PLANT	50.0	50.0	50.0	50.0		
HUMIDIFICATION SYSTEM						
LAUNDRY FILTERING SYSTEM	44.2	44.2	44.2	44.2		
WASTE INCINERATOR						
FURNITURE AND EQUIP, CHILDREN	22.0	22.0	22.0	22.0		
FURNITURE & PARTITIONS	34.0	34.0	34.0	34.0		
PLACEMENT OF WALL COVERING						
HEADBOLT HEATERS & PAVING						
RECREATIONAL THERAPY AREAS						
WAREHOUSE/ANCHORAGE						
CONVERSION OF MULTIHousing						
MODIFICATION OF ADMIN AREA						
EMERGENCY MEDICAL COMMUN						
LANDSCAPING						
*** PROGRAM TOTAL ***	150.2	150.2	150.2	150.2		
API						
FURNITURE & EQUIP/CHILDRENS WD						
EMERG POWER PLANT REPLACEMENT						
AUTOMATED HOSP ACCTG SYSTEM						
*** PROGRAM TOTAL ***						
HARBORVIEW						
HANDICAPPED SCHOOL ADDITION						
CARPET FOR PATIENT DAYROOMS &	78.2	78.2	78.2	78.2		
PAINTING OF FACILITY						
PAVING	75.2	75.2	75.2	75.2		
FLATWORK IRONER						
WAREHOUSE						
SPRINKLER SYSTEM				128.0	128.0	100.0%
*** PROGRAM TOTAL ***	153.4	153.4	153.4	281.4	128.0	83.3%
API/HARBORVIEW						
HOSP. ACCNTG & INFO. SYSTEM	60.0	60.0	60.0	60.0		
HEALTH CENTERS/CLINIC						
STATEWIDE REPAIRS						
JUHEAU FURNITURE/EQUIPMENT						
AKUTAN CLINIC						
*** PROGRAM TOTAL ***						
TANANA CHIEFS CONFERENCE						

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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***** HEALTH *****

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F.C.C. - GOVERNOR
COMPARISON

BUDGET COMPONENT	HOUSE	GOVERNOR	SENATE	F.C.C.		
COMMUNITY HEALTH CENTER						
MCGRATH/ANVIK HEALTH CENTER						
GALENA MENTAL HEALTH CENTER						
TOK MENTAL HEALTH CENTER						
*** PROGRAM TOTAL ***						
LABORATORIES						
EQUIPMENT REPLACEMENT						
EMERGENCY MEDICAL SERVICE						
INTERIOR REG TRAINING EQUIP						
COMMUNICATION EQUIPMENT						
MAINT & OPERATIONS AMBULANCE						
*** PROGRAM TOTAL ***						
FAIRBANKS NATIVE ASSOCIATION						
ALCOHOLISM TREATMENT CENTER						
FBK ALCOHOLISM REHAB FACILTY						
REGIONAL CONSTRUCTION						
YUKON-KUSKOKWIM HEALTH CORP						
STUDIO CLUB-LONG TERM CARE FAC				1500.0		
REACH INC-PURCHASE GROUP HOME				150.0		
*** AGENCY TOTAL ***	363.6	363.6	2013.6	1161.6	798.0	219.5%
MUNICIPAL GRANTS						
ED 1 KETCHIKAN-PRINCE OF WALES						
KETCHIKAN OPPORT CNTR ELEVATOR						
CRAIG HEALTH CLINIC ADDITION						
KETCHIKAN HOSP DECOMP CHAMBER						
*** PROGRAM TOTAL ***						
ED 2 WRANGELL-PETERSBURG						
PETERSBURG HOSPITAL REMODELING						
ED 4 JUNEAU						
JUNEAU-FIRE DEPT/EMS EQUIPMENT						
ED 5 CORDOVA-VALDEZ-SEWARD						
SEWARD GENERAL HOSPITAL						
ED 6 PALMER						
WASILLA SENIOR CENTER/CLINIC						
PALMER HOSPITAL RENOVATION						
*** PROGRAM TOTAL ***						
ED 7-12 ANCHORAGE						
ANC NEIGHBORHOOD HEALTH CENTER						
ANC HEALTH CARE ADVOCATES						
ANCH TASK FORCE/SMOKING/HEALTH						
ANCHORAGE AK TREATMENT CENTER						
ANC CARRIAGE HOUSE PURCHASE						
ANC-BLOOD BANK OF ALASKA, INC						
*** PROGRAM TOTAL ***						
ED 15 ALEUTIAN CHAIN						
SAND POINT HEALTH CLINIC						

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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* * * * * HEALTH * * * * *

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COMPARISON

BUDGET COMPONENT	HOUSE	GOVERNOR	SENATE	F.C.C.		
KING COVE HEALTH CLINIC						
*** PROGRAM TOTAL ***						
ED 17 BETHEL						
TOOKSOOK BAY HEALTH CLINIC						
NIGHTMUTE HEALTH CLINIC						
*** PROGRAM TOTAL ***						
ED 18 WADE HAMPTON						
KALTAG CLINIC LABOR						
GALENA HEALTH CLINIC ADDITION						
HUSLIA NEW HEALTH CLINIC						
MT VILLAGE HEALTH CENTER						
*** PROGRAM TOTAL ***						
ED 19 YUKON-TANANA						
DELTA JUNC COMM HEALTH CLINIC						
TANANA EMERG MEDICAL SERVICES						
*** PROGRAM TOTAL ***						
ED 22 NOME						
SHISMAREF HEALTH CENTER						
FAIRBANKS NORTH STAR BOROUGH						
FAIRBANKS REHABILITATION ASSN						
KODIAK ISLAND BOROUGH						
KODIAK HOSPITAL EQUIPMENT						
*** AGENCY TOTAL ***						
***** TOTAL EXPENDITURES	363.6	363.6	2013.6	1161.6	798.0	219.5%
***** FUNDJNG						
GENERAL FUND	363.6	363.6	2013.6	1161.6	798.0	219.5%