

LEG. FINANCE - BILLS 1981 - 1982 1756

House FN FY81 cont. 1756

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

HR 648

FISCAL NOTE

I. REQUEST

Bill/Resolution No. S. B. 370 and H. B. 648
Title An Act Relating to Fire Prevention
Requested by Legislative Finance Date 2-6-80

II. FISCAL DETAIL

Agency Affected Department of Community & Regional Affairs
Program Category Affected Development
Budget Request Unit(s) Affected Local Government Assistance

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	0	0	0	0	0	0

FUNDING (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

No fiscal impact to this agency. There may be fiscal impact to Department of Commerce and Economic Development.

IV. DATE 2/5/80 PREPARED BY LaDonna Brown
AGENCY Local Government Assistance Division
PHONE 465-4739
Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

CATEGORY: DEVELOPMENT
PROGRAM: COMMUNITY DEVELOPMENT

AGENCY: COMMUNITY AND REGIONAL AFFAIRS
BRU (S): LOCAL GOVERNMENT ASSISTANCE

The Local Government Assistance BRU assists communities in attaining or sustaining viable units of local government according to established criteria. Particular emphasis is given to communities having local governments that are organized under state law with population less than 2,000. Components include Training and Development, State Assessor, Local Boundary Commission (Administration), Revenue Sharing (Administration) and Coastal Energy Impact Program.

The Training and Development Component provides local government officials with an opportunity to learn or improve skills needed to administer local government. Offices in Juneau, Anchorage, Nome and Bethel provide individual technical assistance for specific needs. Included in this program is the administration of Rural Development Assistance grants which, in FY 80, was in the Community and Rural Development BRU.

The State Assessor assists local government with procedures for determining local property taxes based on full and true value. This component also administers property relief programs, and researches economic data relating to property tax assessments and municipal financing.

The Local Boundary Commission component reviews and makes recommendations on requests for changes to or establishment of municipal boundaries. The intent is to ensure that the proposed changes will facilitate improvements in municipal services. This program also administers a grant program which makes grants of up to \$25,000 for newly incorporated municipalities or those assuming special new powers such as police and fire protection.

The Community Legal Assistance Component provides grants to local governments for the purpose of bolstering their legal capabilities by enabling them to purchase appropriate resources to resolve legal issues. These grants may not exceed \$20,000.

The Revenue Sharing Administration Component provides the personnel and expertise required to determine eligibility of municipalities to receive revenue sharing grants as well as determine their program allocation.

The Coastal Energy Impact Program is designed to assist those coastal communities, through federal grants from the U.S. Department of Commerce, who expect to be impacted by off-shore energy projects. Two positions will be federally funded in FY 81 to monitor existing grants and bond guarantees and to make future determinations on awarding bond guarantees from CEIP funds obligated to the Alaska Municipal Bond Bank.

COMPONENT DESCRIPTION	79 AUTH	79 FINAL	79 ACT	80 AUTH	80 SUPL	80 RP	GOVERNOR
TRAINING, DEVELOP, & RDA	473.4	515.3	471.6	488.9			740.9
STATE ASSESSOR	247.7	258.9	210.1	235.9			283.8
LOCAL BOUND. COMM-ADMIN	87.2	91.2	84.9	86.0			91.7
REVENUE SHARING ADMINISTRATION	85.4	89.9	77.8	72.5			73.7
COAST ENERGY IMPACT PROGRAM	364.7	886.4	585.2	376.9			585.2
ADMINISTRATION	592.9	625.2	578.5	598.5			
** TOTAL	1851.3	2466.9	2008.1	1858.7			1775.3
** CHANGE VERSUS 80 AUTH							4.4%
OBJECT DESCRIPTION							
PERS. SERV.	1144.1	1184.4	1105.6	1179.8			952.9
TRAVEL	210.4	214.4	170.5	180.9			120.3
CONTRACTUAL	191.6	216.2	188.8	182.3			157.3
COMMODITIES	17.7	16.2	10.9	14.9			12.5
EQUIPMENT	6.5	8.5	8.4	2.1			29.1
LANDS/BLDGS	3.0	3.0	2.9	4.0			3.2
GRANTS, CLMS	278.0	823.7	521.0	294.7			500.0
FUNDING SOURCE							
FED. RECEIPT	648.7	1226.4	856.9	660.9			585.2
G. F. MATCH	71.0	77.3	67.9	71.0			
GENERAL FUND	1131.6	1163.2	1083.3	1126.8			1190.1
** GENERAL FUND CHANGE VS. 80 AUTH							-0.6%
POSITIONS							
FULL-TIME	34.0	34.0	34.0	34.0			25.0
PART-TIME	7.0	7.0	7.0	7.0			9.6
STAFF MONTHS	450.0	450.0	450.0	450.0			357.6

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

HR 651

CSHB 651

FISCAL NOTE

I. REQUEST

Bill/Resolution No. CSHB 651
 Title Study of Community College System
 Requested by House HESS Date 4/4/80

II. FISCAL DETAIL

Agency Affected EDUCATION
 Program Category Affected Alaska Commission on Postsecondary Education
 BRU, Program, or Subprogram(s) Affected Commission on Postsecondary Education
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES			16.0			
200 TRAVEL			48.9			
300 CONTRACTUAL			10.1			
400 COMMODITIES			.5			
500 EQUIPMENT			0			
600 LAND & STRUCTURES			0			
700 GRANTS, CLAIMS, ETC.			0			
TOTAL	0	0	75.5	0	0	0

FUNDING (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
GENERAL FUND	N.A.	N.A.	75.5	N.A.	N.A.	N.A.
FEDERAL FUNDS			0			
OTHER (Specify Fund Source)						

POSITIONS

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
FULL TIME	N.A.	N.A.	0	N.A.	N.A.	N.A.
PART TIME			0			
TEMPORARY			2.0			

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Personal Services:

1 Research Analyst 6 mos. @ 2132 plus fringe

Contractual:

- (a) Consultant 12 days @ \$300/day 3,600
- (b) Printing, copying, etc. 3,000
- (c) State Computer Time and system support. . . 3,500

TRAVEL:

See attached sheets.

[Handwritten Signature]

IV. DATE April 4, 1980 PREPARED BY Kenny J. Romeshung
 AGENCY Commission on Postsecondary Education
 Original: Legislative Finance PHONE 465-2854
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

HB 684

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HB 684
 Title An act to allow certain investments of the general fund in insurance
 Requested by Governor Date 2/5/80 mortgage

II. FISCAL DETAIL

Agency Affected Department of Revenue
 Program Category Affected _____
 BRU, Program, or Subprogram(s) Affected _____
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)
EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		0	-0-	-0-	-0-	-0-

FUNDING (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

NO FISCAL IMPACT

IV. DATE 2/5/80 PREPARED BY Thomas K. Williams
 AGENCY Department of Revenue
 PHONE 465-2300
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

Thomas K. Williams
by ps

RECEIVED
FEB 6 1980

BUDGET/AUDIT
COMMITTEE

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

HB 687

FISCAL NOTE

I. REQUEST

Bill/Resolution No. CSHB 687
Title Establishing the Alaska Energy Center
Requested by Senate Finance Committee Date 5/26/80

II. FISCAL DETAIL

Agency Affected Department of Administration
Program Category Affected _____
BRU, Program, or Subprogram(s) Affected _____
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL						

* **See attached detail dated 5/26/80** *

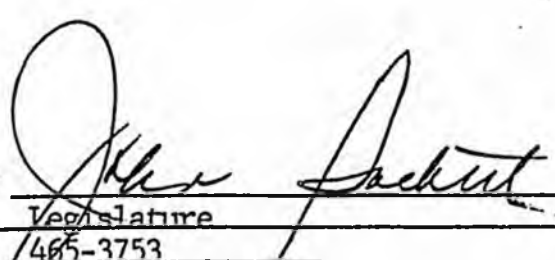
FUNDING (Thousands of Dollars)

GENERAL FUND	-	-	6,000,000	11,074,000		
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME			22	40		
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

IV. DATE 5/26/80 PREPARED BY 
AGENCY Legislature
PHONE 465-3753
Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

5/26/80

SCS CSHB 687

ALASKA ENERGY CENTER

OPERATING & CAPITAL BUDGET

FISCAL YEARS 1981 & 1982

<u>BUDGET COMPONENT</u>	<u>FY 81</u>	<u>FY 82</u>
<u>PERSONAL SERVICES</u>		
Salaries	\$418,000	\$904,000
Benefits @ 21%	<u>88,000</u>	<u>190,000</u>
Total Personal Services	\$506,000	\$1,094,000
<u>TRAVEL</u>	165,000	200,000
<u>CONTRACTUAL</u>		
Rent	310,000	520,000
Subcontracts	394,000	1,100,000
Phone/Xerox/Other	<u>140,000</u>	<u>800,000</u>
Total Contractual	844,000	<u>260,000</u>
<u>COMMODITIES</u>	50,000	80,000
<u>EQUIPMENT</u>	65,000	120,000

TOTAL OPERATING BUDGET	\$1,630,000	\$3,074,000
TOTAL CAPITAL BUDGET	4,370,000	\$8,000,000
** TOTAL FISCAL NOTE (BUDGET)	\$6,000,000	\$11,074,000

PROJECT TYPE	DESCRIPTION & ALLOCATION	APPROPRIATION
<u>GEOHERMAL</u> :	Pilgrim Hot Springs deep drilling	\$250,000
<u>MICRO-HYDRO</u> :	Hydroelectric projects less than 1.5 MegaWatt	300,000
	1. Grant to Seward General Hospital to install a hydroelectric power generation facility: (\$102,000)	
	2. Village micro-hydro demonstration project(s) (198,000)	
	Intent: To include analysis of cost payback period, compared to other alternative power supply resources, including but not limited to diesel, coal, larger hydroelectric plants and other renewable energy alternatives.	
<u>WIND, PHOTOVOLTAICS AND HYDROGEN PROJECTS</u> :		900,000
	1. Village-scale demonstration project for use of solar electric energy as a primary or back-up domestic or utility energy source (250,000)	
	2. Utility-scale wind energy demonstration (25KW to 40KW wind machine in municipal utility systems, to be constructed in areas highly visible to a significant number of state residents, such as a view of roadways. (450,000)	
	3. Wind-solar electric-hydrogen electroysis demonstration project to develop a hybrid renewable energy system directed at solving problems of energy storage. (200,000)	
	Intent: These three projects may be combined in any manner deemed feasible, with cost savings to be reinvested in additional equipment or solution of related problems, or kept for later reallocation.	
<u>AGRICULTURAL FUEL ALCOHOL</u> :	Use of agricultural products or by-products to generate fuel alcohol, in conjunction with feedlot operating using high-protein process residues as cattle feed.	100,000
<u>INTERIOR SAWMILL FUEL ALCOHOL</u> :	Use of wood and wood wastes from sawmill operation or other sources, to generate fuel alcohol.	350,000
<u>SOUTHEASTERN BARGE-BASED FUEL ALCOHOL</u> :	Use of wood and wood wastes from existing logging operations to generate fuel alcohol, develop a barge-based system and method of fuel transport; including procurement of barges and development of wood chippers adapted to barge operation.	800,000

PROJECT TYPE	DESCRIPTION	ACTION	APPROPRIATION
	<p>Intent: All alcohol projects matching funds for use with a from federal or other sources operation may be done in conj supplanted by, wood gasificat in cooperation with U.S. Fore.</p>	<p>considered procured the eastern ch, or to be done</p>	
<u>ELECTRIC TRANSPORTATION:</u>	<p>Batte vehicles at two cities in Ala (Fairbanks) and the other a w vehicles as possible should be owners/operators will be expect in return for use of the vehic</p> <p>Intent: To determine the feas transportation in Alaska clima and economically, and to dete transportation in terms of cor the potential for electric tra generating capacity in Juneau, in Fairbanks.</p>	<p>commuter car pool cold dry climate (Juneau). As many n each area. Vehicle ntribute useful data</p> <p>short-term electric technologically potential of electric eptance in Alaska, on to use excess educe air pollution</p>	250,000
<u>SOLAR CONSERVATION ARCHETECTURE:</u>	<p>and energy-conserving (super-i and methods, and land-use patt latitudes and varying Alaska is to be given to urban design needs of municipalities, and cultural needs.</p> <p>Intent: Rural housing design options accommodating energy c production as an integral part recognize the goal of resoluti blems: housing, energy and nu</p> <p>The archetectural project of passive solar residences in municipalities, and of residen or more Bush villages, dependi for the Bush construction, how market value to recoup constru The amount recouped may be use of an energy-conserving perman of the Alaska Energy Center.</p>	<p>ment of passive solar archetectural styles pted to northern equal consideration le to subdivision ousing sensitive to</p> <p>ke into consideration greenhouses for food ng design, and should ee crucial Bush pro- quality.</p> <p>ie actual construction tern and Interior Alaskan munity buildings in one is available. Except oted may be sold at fair related project expenses. esign and engineering ty to be the headquarters</p>	300,000
<u>DIESEL CONVERSION TO COAL:</u>	<p>Demc to convert diesel engines of or to develop same.</p>	<p>of technologies es to coal combustion</p>	150,000

PROJECT TYPE	DESCRIPTION & ALLOCATION	APPROPRIATION
(University of Alaska Contract Research)		
<u>FUEL RESEARCH:</u>	Basic research on encapsulation of hydrogen and natural gas in Alaska zeolites, storage of hydrogen, methane and ethanol with zeolite applications.	90,000
<u>SOLAR TECHNOLOGY:</u>	Testing of different collector types, investigation of seasonal storage technologies, solar grain drying and test plot heating. Obtain reliable data set for direct and indirect solar radiation, photovoltaic research if additional funding is available.	215,000
<u>HEAT PUMP DEMONSTRATION:</u>	Development of electric and non-electric heat pump systems suited for urban and rural monitoring and performance evaluation, publication of results.	65,000
<u>BIOMASS REDUCTION PROGRAM:</u>	Investigations to determine most technologically and economically appropriate reduction technologies for Alaska's climate. Includes research on wood product combustion and conversion of fibrous material and animal biomass (animal waste) to liquid fuels.	85,000
<u>ARCTIC COAL UTILIZATION:</u>	Investigation and demonstration of local coal use on the North Slope. . By Naval Arctic Research Laboratory.	130,000
<u>WIND DATA:</u>	Revision of wind atlas data in regional format; expansion of data base and reporting of results.	110,000
<u>WASTE HEAT:</u>	Development of a waste heat use research center. Involves clearing, piping construction of greenhouses, and evaluation of differing methods of utilizing low temperature water for greenhouse use.	275,000
		<u>\$4,370,000</u>

THE LEGISLATURE OF THE STATE OF ALASKA
TENTH LEGISLATURE

HB 687

REVISED FISCAL NOTE

I. REQUEST

Bill/Resolution No. Committee substitute for House Bill 687
Title An Act creating the Alaska Energy Center
Requested by _____ Date _____

II. FISCAL DETAIL

Agency Affected Department of Administration
Program Category Affected Development
Budget Request Unit(s) Affected Alaska Energy Center

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES		1183.6	2733.2	2924.5	3129.2	3348.3
200 TRAVEL		280.0	380.0	406.6	435.1	465.5
300 CONTRACTUAL		1687.6	4761.6	5166.3	5527.9	5914.9
400 COMMODITIES		60.0	160.0	171.2	183.2	196.0
500 EQUIPMENT		350.0	800.0	856.0	915.9	980.0
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.		1445.0	1546.1	1654.4	1770.2	1894.1
PROJECT FUNDING		15000.0	18750.0	20062.5	21466.8	22969.6
TOTAL		20006.2	29130.9	31241.5	33428.3	35768.1

FUNDING (Thousands of Dollars)

GENERAL FUND	10006.2	16880.7	17227.3	14552.5	12456.8
FEDERAL FUNDS	10000.0	12250.0	13107.5	14025.0	15006.8
OTHER (Specify)			906.7	4850.8	8304.5

POSITIONS

FULL TIME		38.0	50.0	50.0	50.0	50.0
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

See attached for expenditure summary.

Assumptions: FY 81 is startup; FY 82 full operations
 FY 83, FY 84, FY 85 inflation from FY 82 at 7 per cent
 Federal funding \$10 million FY 81; \$12.250 million FY 82;
 FY 83, FY 84, FY 85 inflation from FY 82 at 7 per cent
 General funding for non-federal portion of operations 100 per cent in
 FY 81 and FY 82; 95 per cent in FY 83; 75 per cent
 in FY 84; 60 per cent in FY 85; continuing decline
 Other funds include royalties, private contracts, additional federal
 funds; 5 per cent of non-federal operation in FY 83;
 25 per cent in FY 84; 40 per cent in FY 85
 Grants and claims includes subcontracts to University of Alaska for
 alternative energy research in FY 81; inflation at
 7 per cent for FY 82, FY 83, FY 84, FY 85.

IV. DATE April 24, 1980 PREPARED BY Tommy Mardner
 AGENCY legislature
 PHONE 465-5720
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

HB 752

HOUSE & SENATE JOINT
JOURNAL SUPPLEMENT

June 2, 1980

Monday

No. 11

FISCAL NOTE

FCCS
HB
752

I. REQUEST
Bill/Resolution No. Free Conference Committee Substitute for HR 8752
Title C.O. Bonds - Cultural Facilities
Requested by Rep. Brian Rogers Date 6/1/80

II. FISCAL DETAIL
Agency Affected Dept. of Transportation & Public Facilities
Program Category Affected Cultural Facilities Development Committee
BRU, Program, or Subprogram(s) Affected Cultural Facilities
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS CLAIMS, ETC.		3,500.0				
TOTAL						

FUNDING (Thousands of Dollars)

GENERAL FUND		3,500.0				
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Fiscal note provides for planning and design of cultural facilities statewide appropriated to the Dept. of Transportation and Public Facilities, subject to transmittal to the Dept. of Community & Regional Affairs under reimbursable services agreement, which shall solicit the Advisory Council on Cultural Facilities for the disbursement of grants.

IV. DATE 6/1/80
Original: Legislative Finance

PREPARED BY *Brian Rogers*
AGENCY Chairman, Free Conference Committee/HR 8752
PHONE 465-4925

In adopting this fiscal note, the Free Conference Committee added \$400.0 to be allocated as follows:
Dillingham \$150.0
Bethel \$250.0

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

HB 778
HB 778

FISCAL NOTE

I. REQUEST

Bill/Resolution No: House Bill No. 778
 Title An Act relating to the taxation of electric cooperatives.
 Requested by House Commerce Committee Date 3/11/80

II. FISCAL DETAIL

Agency Affected _____ Revenue _____
 Program Category Affected _____ Fiscal Services _____
 BRU, Program, or Subprogram(s) Affected _____ Audit Division _____

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	-0-	-0-	-0-	-0-	-0-	-0-

FUNDING (Thousands of Dollars)


GENERAL FUND	-0-	-0-	-0-	-0-	-0-	-0-
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS None

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

See attached memorandum to R. D. Stevenson dated 3/11/80.

IV. DATE March 11, 1980 PREPARED BY 
 AGENCY Department of Revenue, Audit Division
 PHONE 465-2320
 Original: Legislative Finance
 cc: Budget and Management
Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HB 778
 Title Taxation of Electric Cooperatives
 Requested by House Commerce Committee Date 2-19-80

II. FISCAL DETAIL

Agency Affected Revenue
 Program Category Affected General Government
 BRU, Program, or Subprogram(s) Affected Administration & Support, Management Services
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		0-	--0-	-0-	-0-	-0-

FUNDING (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS


FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The Bill can be administered with existing resources.

IV. DATE March 3, 1980

PREPARED BY
 AGENCY
 PHONE


 P. A. Wall
 Revenue
 465-2313

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HB 778
 Title An Act relating to the taxation of electric cooperatives
 Requested by _____ Date _____

II. FISCAL DETAIL

Agency Affected _____
 Program Category Affected _____
 BRU, Program, or Subprogram(s) Affected _____
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						

TOTAL

FUNDING (Thousands of Dollars)

GENERAL FUND	-----	approx. (50.0) annually	-----
FEDERAL FUNDS			
OTHER (Specify Fund Source)			

POSITIONS

FULL TIME					
PART TIME					
TEMPORARY					

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The bill proposes to replace the present gross receipt tax for electric cooperatives with a flat amount per kwh charge. The proposed charge would vary with the length of service.

The proposed change would have a very minor impact on the general fund revenues because most of the receipts of this tax are shared with local governments.

IV. DATE 2/26/80 PREPARED BY Barbara [Signature]
 AGENCY REVENUE
 PHONE * 2,74
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

HB 800

FISCAL NOTE

I. REQUEST

Bill/Resolution No. SS HB 800
Title Unitization of Oil and Gas Leases/Oil and Gas Conservation
Requested by House Resources Committee Date 4/17/80

II. FISCAL DETAIL

Agency Affected Natural Resources/Oil and Gas Conservation Commission

Program Category Affected NRMEC

BRU, Program, or Subprogram(s) Affected Management and Administration

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES		53.0	53.0	143.0		
200 TRAVEL						
300 CONTRACTUAL		40.0				
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		93.0	53.0	143.0		

FUNDING (Thousands of Dollars)

GENERAL FUND		93.0	53.0	143.0		
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME		1	1	3		
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Within the next year, basic unit agreement forms must be revised and designed to cover net profit share lease accounting under unit agreements, as well as to reflect changes proposed in SS HB 800 and in regulations. Forms that must be revised include the State Unit Agreement Form; the State-Federal Unit Agreement Form; Unit Operating Agreement Form and its exhibits. The \$53,000 proposed for FY 81 would add one position in DNR, an economist, to do policy analysis and research on issues affecting unitization negotiations and approvals and to oversee revisions of the forms. The \$40,000 in contractual money is needed to acquire legal assistance on form revisions and for review of the forms and procedures by an accounting firm. Two additional positions, an accountant and a geologist, would be needed in FY 83 (or possibly earlier or later, depending on the timing of Beaufort Sea [continued on attached sheet])

IV. DATE 4/17/80 PREPARED BY Jeff Haynes, deputy commissioner
AGENCY Natural Resources
PHONE 465-2400
Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

Jeff Haynes

HB 830

I. REQUEST
 Bill/Resolution No. CS HOUSE BILL 830 (Page 1 of 3)
 Title "An Act relating to alcohol and drug abuse"
 Requested by _____ Date 4-10-80

II. FISCAL DETAIL Department of Health and Social Services
 Agency Affected _____
 Program Category Affected Alcoholism and Drug Abuse
 BRU, Program, or Subprogram(s) Affected Administration
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)
EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES						
200 TRAVEL		[11.5]	-0-	-0-	-0-	-0-
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.		634.4				
TOTAL		626.9				

FUNDING (Thousands of Dollars)

GENERAL FUND	626.9				
FEDERAL FUNDS					
OTHER (Specify Fund Source)					

POSITIONS

FULL TIME					
PART TIME					
TEMPORARY					

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Presently, the two boards have a total of twenty appointed members. FY '80 costs for eight board meetings will be \$42,000 for boards travel and per diem, or an average cost of 5,250 per meeting. The projected cost of four statewide meetings of a combined board of thirteen members in FY 81 would be computed as follows:

FY 80 cost per member per meeting = \$ 525
 + Est. 12% FY 81 travel/per diem inflation = 63
 Net cost FY 81 per member per meeting = \$ 588

13 members x 4 board meetings @ 588 each per member = 13 x 4 x 588 or, 30,576
 Cost savings for board travel and per diem \$11,424

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

Prepared by: Robert L. Cole Date: 4-10-80
 Division/Office: SOADA Pli: _____
 Department of Health & Social Services

STATE OF ALASKA

JAY S. HAMMOND, GOVERNOR

DEPT. OF HEALTH AND SOCIAL SERVICES

OFFICE OF ALCOHOLISM AND DRUG ABUSE

POUCH H 05F
JUNEAU, ALASKA 99811

Tel: (907) 586-6201 (RLC)

April 10, 1980

DOCUMENT# 72-80

CSHB 830

Thelma Bucholdt
Chairperson
Health Education and Social Services
Committee
Capitol Building
Juneau, Alaska

Dear Representative Bucholdt:

Your Health Education and Social Services Committee requested a fiscal note reflecting the impact of a 90% - 10% match requirement for all alcoholism grant-in-aid programs.

Under the existing statute, non-poverty communities have a 25% match requirement while poverty communities have a 10% match.

The attached fiscal note displays these amounts at the level of funding proposed in the Governor's FY 81 budget.

Sincerely,



Robert L. Cole
Coordinator

Encl.

CSHB 830

A. <u>Existing Match Requirement</u>	<u>State Funds</u>	+	<u>Local Match</u>	=	<u>Total</u>
* 75% - 25%	\$ 3,192,210.		\$ 1,064,070.		\$ 4,256,280.
90% - 10%	<u>354,690.</u>		<u>39,410.</u>		<u>394,100.</u>
	\$ 3,546,900.		\$ 1,103,480.		\$ 4,650,380.
B. <u>Proposed Match Requirement</u>					
90% - 10%	\$ 4,185,342.		\$ 465,038.		\$ 4,650,380.
additional state funds required	638,442.				

* The prior three year grant-in-aid experience indicates that approximately 90% of the alcoholism grant budget is matched 75%-25% and 10% of the alcoholism grant budget is matched at 90%-10%.

II. FISCAL DETAIL Department of Health and Social Services

Agency Affected

Program Category Affected Alcoholism and Drug Abuse

BRU, Program, or Subprogram(s) Affected Administration

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES						
200 TRAVEL		[11.5]	-0-	-0-	-0-	-0-
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		[11.5]				

FUNDING (Thousands of Dollars)

GENERAL FUND		[11.5]				
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Presently, the two boards have a total of twenty appointed members. FY 80 costs for eight board meetings will be \$42,000 for boards travel and per diem, or an average cost of 5,250 per meeting. The projected cost of four statewide meetings of a combined board of thirteen members in FY 81 would be computed as follows:

.. FY 80 cost per member per meeting = \$ 525
 + Est. 12% FY 81 travel/per diem inflation = 63
 Net cost FY 81 per member per meeting = \$ 588

13 members x 4 board meetings @ 588 each per member = 13 x 4 x 588 or, 30,576
 Cost savings for board travel and per diem \$11,424

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (Must Legislator Name)

Prepared by: *Robert L. Cole* Date: 3-18-80
 Division/Office: SOADA Pii:
 Department of Health & Social Services

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

HB 830

FISCAL NOTE

I. REQUEST

Bill/Resolution No. CSHB 830 (Finance)
 Title An Act relating to alcohol and drug abuse
 Requested by _____ Date 4/30/80

II. FISCAL DETAIL

Agency Affected Department of Health & Social Services
 Program Category Affected _____
 BRU, Program, or Subprogram(s) Affected _____
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	-0-	-0-	-0-	-0-	-0-	-0-

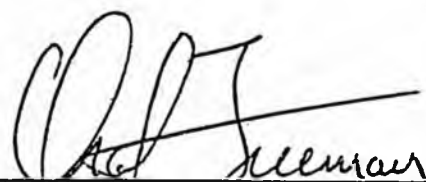
FUNDING (Thousands of Dollars)

GENERAL FUND	-0-	-0-	-0-	-0-	-0-	-0-
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)


 Oral Freeman, Vice-Chairman
 House Finance Committee

IV. DATE 4/30/80 PREPARED BY House Finance Committee
 AGENCY _____
 Original: Legislative Finance PHONE 465-3795
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

HB 835

FISCAL NOTE

I. REQUEST

Bill/Resolution No. CSHB 835 (finance)
Title Nonresident big game trophy tags
Requested by _____ Date 4/25/80

II. FISCAL DETAIL

Agency Affected Dept. of Revenue
Program Category Affected Fish and Game Support
BRU, Program, or Subprogram(s) Affected Fish & Game Licensing
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL		2.5				
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS. CLAIMS. ETC.						
TOTAL		2.5				

FUNDING (Thousands of Dollars)

GENERAL FUND	2.5					
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

IV. DATE 4/25/80 PREPARED BY Oral Freeman, Vice Chairman
AGENCY House Finance Committee
PHONE 465-3795
Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

HB 863

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST
Bill/Resolution No. CSHB 863
Title An Act providing for a task force on fire prevention and control
Requested by _____ Date _____

II. FISCAL DETAIL
Agency Affected Department of Community & Regional Affairs
Program Category Affected _____
BRU, Program, or Subprogram(s) Affected _____
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES		68.2	73.6	79.5	85.9	
200 TRAVEL		60.0	64.8	69.9	75.6	
300 CONTRACTUAL		45.0	48.6	52.5	56.6	
400 COMMODITIES		5.5	5.9	6.4	6.9	
500 EQUIPMENT		1.6	0	0	0	
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		180.3	192.9	208.3	225.0	

FUNDING (Thousands of Dollars)

GENERAL FUND	180.3	192.9	208.3	225.0
FEDERAL FUNDS				
OTHER (Specify Fund Source)				

POSITIONS

FULL TIME		2	2	2	2
PART TIME					
TEMPORARY					

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Oral Freeman, Vice Chairman
House Finance Committee
April 17, 1980

IV. DATE _____ PREPARED BY _____
AGENCY _____
PHONE _____
Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

HB 878

FISCAL NOTE

I. REQUEST

Bill/Resolution No. CSSSHB 878
Title Relating to fees for hunting musk oxen
Requested by _____ Date _____

II. FISCAL DETAIL

Agency Affected _____ Revenue _____
Program Category Affected Fish & Game Support
BRU, Program, or Subprogram(s) Affected Fish & Game Licensing
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES		0	0	0	0	0
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		0	0	0	0	0

FUNDING (Thousands of Dollars)

GENERAL FUND		0	0	0	0	0
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

This Bill would return it to the present law.

Donald Barnes
Donald Barnes

IV. DATE April 7, 1980 PREPARED BY _____
AGENCY Revenue
PHONE 465-2313
Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

SS HB 878

I. REQUEST

Bill/Resolution No. _____ Sponsor Substitute for House Bill No. 878
 Title An act relation to fees for hunting muskoxen
 Requested by Resources Date March 20, 1980

II. FISCAL DETAIL

Agency Affected Department of Revenue
 Program Category Affected Fish & Game Support
 BRU, Program, or Subprogram(s) Affected Fish & Game Licensing
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL						

FUNDING (Thousands of Dollars)

Revenue Effects

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify Fund Source)						
Game Management fund	-0-	.6	.6			

POSITIONS

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

IV. DATE March 20, 1980 PREPARED BY Linda Gene Lockridge
 AGENCY Department of Revenue

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)
 PHONE 465-2376

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. House Bill No. 878-
 Title An act relating to fees for hunting musk oxen
 Requested by House Resources Committee Date March 1, 1980

II. FISCAL DETAIL

Agency Affected Department of Revenue
 Program Category Affected Fish and Game Support
 BRU, Program, or Subprogram(s) Affected Fish and Game Licensing
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	-0-	0	-0-			

FUNDING (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

IV. DATE March 6, 1980 PREPARED BY *Linda Gene Lockridge*
 AGENCY Department of Revenue
 PHONE 465-2376
 Original: Legislative Finance
 cc: Budget and Management
Prime Sponsor (First Legislator Named)

FISCAL NOTE

HB 880

I. REQUEST

Bill/Resolution No. CSHB 880

Title An Act Relating to Post-Retirement Pension Adjustments in the TRS and PERS

Requested by _____ Date _____

II. FISCAL DETAIL

Agency Affected Administration - Division of Retirement & Benefits

Program Category Affected Labor Services and Elementary & Secondary Education

BRU, Program, or Subprogram(s) Affected 02-96-8-01-01-02 (TRS) 02-11-8-02-01-00 (TRS MATCH)

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 STATE TRS MATCHING		46.5	51.2	56.3	61.9	68.1
100 BENEFITS		8.2	9.0	9.9	10.9	12.0
TOTAL		54.7	60.2	66.2	72.8	80.1

26.3
81.0
21.5
54.7
76.2

FUNDING (Thousands of Dollars)

GENERAL FUND		54.7	60.2	66.2	72.8	80.1
FEDERAL FUNDS		26.3				
VETERAN'S FUND						
FISH & GAME FUND						
HIGHWAY FUND						
AIRPORT FUND						
CAPITAL FUND						
PERS						
TRS						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

- Costs of granting the increased PRPA to future retirees are not calculated.
- Assume 30 retirees will be affected by this amendment and will receive increases of approximately \$350 a month.
- The increase in the TRS contribution rate for a higher percentage of PRPAs for 30 current retirees is .04% of covered payroll.
- Estimate FY 81 TRS covered payroll @ \$232,500,000.
- Estimate the TRS covered payrolls will increase at 10% annually.

IV. DATE April 3, 1980

PREPARED BY

Paul B. Arnoldt, Director

AGENCY

Division of Retirement & Benefits

PHONE

465-4460

Original: Legislative Finance

cc: Budget and Management

Paul B. Arnoldt JC PJ

FISCAL NOTE

I. REQUEST

Bill/Resolution No. CSHB 880
 Title An Act Relating to Post Retirement Pension Adjustments in the TRS and PERS
 Requested by _____ Date _____

II. FISCAL DETAIL

Agency Affected Administration - Division of Retirement and Benefits
 Program Category Affected Labor Services
 BRU, Program, or Subprogram(s) Affected 02-96-8-01-01 (PERS)
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)
EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 STATE TRS MATCHING						
100 BENEFITS		26.3	28.9	31.8	35.0	38.5
TOTAL		26.3	28.9	31.8	35.0	38.5

FUNDING (Thousands of Dollars)

GENERAL FUND		21.5	23.7	26.0	28.7	31.5
FEDERAL FUNDS		1.2	1.3	1.5	1.6	1.8
VETERAN'S FUND		.1	.1	.1	.1	.1
FISH & GAME FUND		.2	.2	.2	.2	.2
HIGHWAY FUND		.3	.4	.4	.5	.5
AIRPORT FUND		.8	.8	.9	1.0	1.1
CAPITAL FUND		2.2	2.4	2.7	2.9	3.3
PERS						
TRS						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

- Costs of granting the increased PRPA to future retirees are not calculated.
- Assume 30 retirees will be affected by this amendment and will receive increases of approximately \$182 a month.
- The increase in the PERS contribution rate for a higher percentage of PRPAs for 30 current retirees is .01% of covered payroll.
- Estimate FY 81 covered state payroll at \$263,000,000.
- Estimate future state payroll to increase at 10% annually.

Paul R. Arnoldt *gc*

IV. DATE April 3, 1980 PREPARED BY Paul R. Arnoldt Director

AGENCY Division of Retirement & Benefits

PHONE 465-4460

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named) State Affairs Committee.
 Office of the Governor (Keith Specking)

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

HR 904

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HB 904 (Revised)
Title Relating to auditing of oil & gas royalty & net profits payments & reports.
Requested by Governor Date 5/8/80

II. FISCAL DETAIL

Agency Affected _____
Program Category Affected _____
BRU, Program, or Subprogram(s) Affected _____
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES						
200 TRAVEL	-0-	17.4	18.0	18.0	18.0	18.0
300 CONTRACTUAL						
400 COMMODITIES		.6				
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	-0-	18.0	18.0	18.0	18.0	18.0

FUNDING (Thousands of Dollars)

GENERAL FUND		18.0	18.0	18.0	18.0	18.0
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III) In the interest of getting the royalty-audit function transferred to the Department of Revenue, we have revised our original fiscal note and dropped the request for two positions for the first start-up year of operation. We intend to document this first year's experience and, if we continue to feel that the positions requested are justified, we will present the request as a component of next year's operating budget. It should be pointed out that the added royalty-audit function will result in a decrease in the total number of income and production tax audits performed by the same number of auditors.

There is, however, a substantial need to allocate at least \$18.0 thousand for the first year to cover additional travel and commodity expenses arising from the added royalty-audit function. That amount consists of: (1) \$12.6 thousand to cover per diem and expenses incurred when outside audit trips are lengthened through additional royalty audit duties; (2) \$4.8 thousand to cover an estimated four additional outside trips not linked directly to a tax audit; and (3) \$600 in commodities.

IV. DATE 5/8/80 PREPARED BY Joseph K. Donohue
AGENCY Revenue
PHONE 465-2300

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

HB#032
904

FISCAL NOTE

I. REQUEST
 Bill/Resolution No. HOUSE BILL NO. 904
 Title "Legislation Implementing Royalty Audit Function"
 Requested by _____ Date _____

II. FISCAL DETAIL
 Agency Affected Department of Revenue
 - Program Category Affected General Government
 BRU, Program, or Subprogram(s) Affected Petroleum Revenue
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)
EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES	-0-	80.0	80.0	80.0	80.0	80.0
200 TRAVEL	-0-	18.0	18.0	18.0	18.0	18.0
300 CONTRACTUAL	-0-	4.0	4.0	4.0	4.0	4.0
400 COMMODITIES	-0-	.5	.5	.5	.5	.5
500 EQUIPMENT	-0-	2.0	-0-	-0-	-0-	-0-
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		104.5	102.5	102.5	102.5	102.5

FUNDING (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
GENERAL FUND		104.5	102.5	102.5	102.5	102.5
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
FULL TIME		2	2	2	2	2
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)
 The staffing requested is necessary to complete the transfer of this function from the Department of Natural Resources to the Petroleum Revenue Division, and to insure the capability of the Petroleum Revenue Division to audit the applicable records of all taxpayers covered by AS 38.05. The positions listed above are 2 Range 21 auditors. Travel funds are required because records of the taxpayers are primarily located in corporate offices in various locations in the lower 48 states.

IV. DATE 11/4/80
4/7/80
 PREPARED BY Robert H. Johnson
 AGENCY Department of Revenue
 PHONE 276-1363
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

CATEGORY: GENERAL GOVERNMENT
PROGRAM: REVENUE COLLECTION AND MANAGEMENT

AGENCY: REVENUE
BRU (s): AUDIT; PETROLEUM REVENUE; ENFORCEMENT; TREASURY
MANAGEMENT; ADMINISTRATION AND SUPPORT

All Department of Revenue DRU's in the Revenue Collection and Management cover program are included herein. A major emphasis on identifying the "invisible taxpayer" is planned in the FY 81 budget, primarily in the DRUs of Audit, Enforcement, and Administration and Support.

The goals of the Audit DRU are to achieve effective compliance by taxpayers with the tax laws of Alaska, and to raise revenues through an effective audit program. The Revenue Audit staff concentrates on corporate and individual income tax, estate taxes, excise taxes, business license tax, fisheries tax, mining license tax, and the issuance of permits for games or skill or chance.

The goals of the Petroleum Revenue DRU are to administer state taxes on oil and gas production, which includes the State oil and gas property tax, oil and gas production tax and the oil and gas corporate income tax, and also to coordinate with local governments also taxing that property. The Division of Petroleum Revenue also generates revenue estimates for the State of projected oil and gas related revenues.

The goal of the Enforcement DRU is to enforce the collection of taxes from all taxpayers in a fair and equitable manner. The Division is responsible for billing and collecting all delinquent tax accounts.

The goals of the Treasury Management DRU are to manage available funds for a maximum return consistent with statutory limitations; to place general bonded debt as needed for capital projects at minimum cost to the State; and to report the management of funds in accordance with current reporting standards. The Treasury Management Division works closely with the State Bond Committee in performing these functions. Fund management is centralized for the Public Employees Retirement Fund, the Teachers Retirement Fund, and the General Fund, as well as other special funds.

The Administration and Support DRU includes the Office of the Commissioner, Administrative Services, and Fish and Game Licensing. The Commissioner's Office oversees all functions of the Department of Revenue. The Research Section, under the Office of the Commissioner, performs special studies in analyzing and developing revenue sources, as well as projecting State cash flow through revenue estimating models and information provided by State agencies. The Administrative Services component provides centralized general services for the Department of Revenue, including personnel, budget, payroll, purchasing, mail, etc. This section also provides certain technical services such as administering business licenses, processing tax and license remittances, and initial processing of tax returns. The Fish and Game Licensing component is being transferred to this DRU from the Natural Resources category for FY 81. This component processes revenues received from the sales of Fish and Game licenses statewide. Most of the licenses are sold by contract vendors such as sporting goods stores.

COMPONENT DESCRIPTION	79 AUTH	79 FINAL	79 ACT	80 AUTH	80 SUPL	80 RP	GOVERNOR
AUDIT	2461.5	2530.6	2513.1	2691.6			3223.6
PETROLEUM REVENUE	1279.6	1240.1	1187.3	1435.0			1447.2
ENFORCEMENT	1196.5	1335.4	1324.7	1217.0			1366.3
TREASURY MANAGEMENT	1232.3	1227.9	1120.3	1357.1			1436.9
OFFICE OF THE COMMISSIONER	877.3	1077.4	1054.4	757.6			964.5
ADMINISTRATIVE SERVICES	1630.0	1783.7	1746.5	1773.6			2361.4
FISH AND GAME LICENSING	572.1	580.6	531.6	259.0			298.0
XX TOTAL	9249.3	9775.7	9477.9	9490.9			11097.9
XX CHANGE VERSUS 80 AUTH							16.9%
OBJECT DESCRIPTION							
PERS. SERV.	6294.0	6685.5	6654.2	6784.4			7519.5
TRAVEL	336.8	333.8	316.3	315.7			419.6
CONTRACTUAL	2218.2	2320.1	2075.1	2031.5			2728.1
COMMODITIES	68.5	69.3	59.0	58.2			80.9
EQUIPMENT	23.5	58.7	65.3				37.0
LANDS/BLDGs	308.3	308.3	308.0	301.1			312.8
FUNDING SOURCE							
GENERAL FUND	8446.3	9040.7	8835.4	8956.9			10520.7
PGM RECEIPTS	308.0	240.0	217.5				
OTHER FUNDS	495.0	495.0	425.0	534.0			577.2
XX GENERAL FUND CHANGE VS. 80 AUTH							17.4%
POSITIONS							
FULL-TIME	220.0	220.0	220.0	224.0			237.0
PART-TIME	8.0	8.0	8.0	8.0			21.0
TEMPORARY	14.0	14.0	14.0	14.0			14.0
STAFF MONTHS	2715.1	2715.1	2715.1	2784.0			2944.2

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

HB 930

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HB 930
Title "An Act increasing the number of superior court judges; and providing
Requested by for an effective date." Date:

II. FISCAL DETAIL

Agency Affected Alaska Court System
Program Category Affected Administration of Justice
BRU, Program, or Subprogram(s) Affected Alaska Court System
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES		245.2	319.7	343.7	369.5	397.2
200 TRAVEL		1.7	2.2	2.4	2.6	2.9
300 CONTRACTUAL						
400 COMMODITIES		1.0	1.1	1.2	1.3	1.4
500 EQUIPMENT		14.6				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		262.5	323.0	347.3	373.4	401.5

FUNDING (Thousands of Dollars)

GENERAL FUND	262.5	323.0	347.3	373.4	401.5
FEDERAL FUNDS					
OTHER (Specify Fund Source)					

POSITIONS

FULL TIME	8	8	8	8	8
PART TIME					
TEMPORARY					

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)



Russ Meekins, Chairman
House Finance Committee
Dated: April 7, 1980

IV. DATE _____ PREPARED BY _____
AGENCY _____
PHONE _____
Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

HB 93c

HOUSE
JOURNAL SUPPLEMENT

April 17, 1980 Thursday No. 4

FISCAL NOTE

CSH
932
(F1)

I. REQUEST
Bill/Resolution No. CSHB 932 (Finance)
Title on Act creating the Office of Rural Development
Requested by Jim Duncan, Chm., Budget & Audit Committee Date _____

II. FISCAL DETAIL
Agency Affected Office of the Governor
Program Category Affected Office of Rural Development
BRU, Program, or Subprogram(s) Affected _____
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES		106.1				
200 TRAVEL		29.5				
300 CONTRACTUAL		15.0				
400 COMMODITIES		2.0				
500 EQUIPMENT		6.0				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL						

FUNDING (Thousands of Dollars)

GENERAL FUND	158.6				
FEDERAL FUNDS					
OTHER (Specify Fund Source)					

POSITIONS

FULL TIME	3.0			
PART TIME	36.0			
TEMPORARY				

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Personal Services:
 Executive Director, Range 24 \$48,792
 Clerk Typist, Range 7 15,324
 Secretary, Range 12 20,772
 Total Salaries \$84,888
 Add 25% Benefits 21,222
 Total Personal Services \$106,110
 Travel: 13 members x 6 meetings @ \$250 = 19,500
 Staff travel 10,000
 Total travel \$ 29,500
 Contractual: Phone, postage, etc., \$5,000;
 space, \$10,000 \$ 15,000

IV. DATE 4-14-80 PREPARED BY Milt Barker
 AGENCY Legislative Finance
 Original: Legislative Finance PHONE 465-3795

CORRECTION

**THIS DOCUMENT
HAS BEEN REPHOTOGRAPHED
TO ASSURE LEGIBILITY**

HB 932

HOUSE
JOURNAL SUPPLEMENT

April 17, 1980

Thursday

No. 49

FISCAL NOTE

CSHB
932
(Fin)

I. REQUEST
Bill/Resolution No. CSHB 932 (Finance)
Title an Act creating the Office of Rural Development, etc
Requested by Jim Duncan, Chmn., Budget & Audit Committee Date _____

II. FISCAL DETAIL
Agency Affected Office of the Governor
Program Category Affected Office of Rural Development
BRU, Program, or Subprogram(s) Affected _____
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES		106.1				
200 TRAVEL		29.5				
300 CONTRACTUAL		15.0				
400 COMMODITIES		2.0				
500 EQUIPMENT		6.0				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL						

FUNDING (Thousands of Dollars)

GENERAL FUND	158.6				
FEDERAL FUNDS					
OTHER (Specify Fund Source)					

POSITIONS

FULL TIME	3.0			
PART TIME	36.0			
TEMPORARY				

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Personal Services:

Executive Director, Range 24	\$48,792
Clerk Typist, Range 7	15,324
Secretary, Range 12	20,772
Total Salaries	\$84,888
Add 25% Benefits	21,222
Total Personal Services	\$106,110

Travel: 13 members x 6 meetings @ \$250 =	19,500
Staff travel	10,000
Total travel	\$ 29,500

Contractual: Phone, postage, etc., \$5,000;	
space, \$10,000	\$ 15,000

IV. DATE 4-14-80 PREPARED BY Milt Barker MB
 AGENCY Legislative Finance
 PHONE 465-1795

Original: Legislative Finance

FCCS
SB
199

FISCAL NOTE

I. REQUEST

Bill/Resolution No. FCCS SB 199
Title: Committee to management and support of schools & auditing the public school
Requested by Senator Ferguson Date foundation program

II. FISCAL DETAIL

Agency Affected Education, Legislature
Program Category Affected Foundation Support, Leg. Budget & Audit Committee
BRU, Program, or Subprogram(s) Affected Foundation Support

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS CLAIMS ETC		46,725.0	52,995.0			
TOTAL		46,725.0	52,995.0			

FUNDING (Thousands of Dollars)

GENERAL FUND		46,725.0	52,995.0			
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

FISCAL YEAR 1981:

Section 6: Separate Elementary Sites	\$ 7,417.4
Section 9: Elementary Formula	3,191.6
Section 10: Secondary Formula	17,186.5
Section 13: Increase Unit Value	22,697.4
Section 23: Study - Area Differential	232.1
	946,725.0

(All funds to Dept. of Education, except Sec. 23, for Leg. Budget & Audit)

FISCAL YEAR 1982:

Section 11: Secondary Formula	5,895.4
Section 11: Increase Unit Value	28,519.6
Section 21: Eliminate 3% local	4,091.8
Section 5: Supplemental Equalization	14,488.2
	952,995.0

IV. DATE April 16, 1980 PREPARED BY Dave Scott, Fiscal Analyst
AGENCY Legislative Finance Division
Original: Legislative Finance PHONE 465-3795

FISCAL NOTE

I. REQUEST

Bill/Resolution No. CSHB 932
 Title An Act creating the office of rural development, and the Rural Development Council
 Requested by Representative Duncan Date 4-11-80

II. FISCAL DETAIL

Agency Affected Community & Regional Affairs
 Program Category Affected Development
 BRU, Program, or Subprogram(s) Affected Local Government Assistance Division
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	0	0	0	0	0	0

FUNDING (Thousands of Dollars)

GENERAL FUND	0	0	0	0	0	0
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

IV. DATE 4-11-80 PREPARED BY Palmer McCarter
 AGENCY Community & Regional Affairs
 PHONE 465-4707
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

HB 945

HB 945

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST
Bill/Resolution No. HOUSE BILL NO: 945
Title An Act relating to interest rates on general obligation bonds; e d
Requested by Governor Date 3/7/80

II. FISCAL DETAIL
Agency Affected Department of Revenue
Program Category Affected _____
BRU, Program, or Subprogram(s) Affected _____
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)
EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	0	0	0	0	0	0

FUNDING (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)
As long as the interest rates stay below 8.4%, the debt service as certified by the State Bond Committee will cover any additional costs.

IV. DATE 3/7/80 PREPARED BY Thomas K. Williams
AGENCY Department of Revenue
PHONE 465-2300
Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

HR 962

FISCAL NOTE

I. REQUEST
 Bill/Resolution No. CS for House Bill No. 962 Page 1 of 2
 Title An Act allowing credits against fisheries taxes.
 Requested by House Resources & Finance Committees Date 3/26/80

II. FISCAL DETAIL
 Agency Affected _____ Revenue
 Program Category Affected _____ Fiscal Services
 BRU, Program, or Subprogram(s) Affected _____ Audit Division

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES		37.5	37.5	37.5	37.5	37.5
200 TRAVEL		5.5	5.5	5.5	5.5	5.5
300 CONTRACTUAL		3.1	3.1	3.1	3.1	3.1
400 COMMODITIES		.5	.5	.5	.5	.5
500 EQUIPMENT		1.2	1.2	1.2	1.2	1.2
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		47.8	47.8	47.8	47.8	47.8

FUNDING (Thousands of Dollars)

GENERAL FUND	47.8	47.8	47.8	47.8	47.8
FEDERAL FUNDS					
OTHER (Specify Fund Source)					

POSITIONS

FULL TIME		1	1	1	1	1
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

See memorandum to R. D. Stevenson dated 3/24/80.

attached to Fiscal Note for HOUSE BILL NO. 962.

IV. DATE March 26, 1980

PREPARED BY [Signature]
 AGENCY Department of Revenue, Audit Division
 PHONE 465-2320

Original: Legislative Finance
 cc: Budget Management

Printed by: (Print Leg. Note Number)

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. CS H B 962

Title An act allowing credits against Fisheries Taxes

Requested by _____

Date 3-26-80

II. FISCAL DETAIL

Agency Affected _____

Program Category Affected _____

BRU, Program, or Subprogram(s) Affected _____

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						

TOTAL

FUNDING (Millions of Dollars)

GENERAL FUND	-----	(2.0)	-----	-----	unknown	-----
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

If the proposed bill H B 962 were made retroactive to December 31, 1978 instead of December 31, 1979, as it reads on March 17, 1980 the loss to the general fund would amount to an extra \$ 750,000. If this were to be paid in FY 81 the total reduction in FY 81 would amount to approximately two million dollars.

IV. DATE 3/26/80

PREPARED BY Veronica B. Wright

AGENCY Revenue

PHONE 2291

Original: Legislative Finance

cc: Budget and Management

Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

HB 963

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HOUSE BILL NO. 963 # 2
Title Amending Oil and Gas Corporate Income Tax
Requested by _____ Date _____

II. FISCAL DETAIL

Agency Affected Revenue
Program Category Affected General Government
BRU, Program, or Subprogram(s) Affected Petroleum Revenue

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES	-0-	-0-	-0-	-0-	-0-	-0-
200 TRAVEL	-0-	-0-	-0-	-0-	-0-	-0-
300 CONTRACTUAL	-0-	-0-	-0-	-0-	-0-	-0-
400 COMMODITIES	-0-	-0-	-0-	-0-	-0-	-0-
500 EQUIPMENT	-0-	-0-	-0-	-0-	-0-	-0-
600 LAND & STRUCTURES	-0-	-0-	-0-	-0-	-0-	-0-
700 GRANTS, CLAIMS, ETC.	-0-	-0-	-0-	-0-	-0-	-0-
TOTAL	-0-	-0-	-0-	-0-	-0-	-0-

FUNDING (Thousands of Dollars)

GENERAL FUND	-0-	-0-	-0-	-0-	-0-	-0-
FEDERAL FUNDS	-0-	-0-	-0-	-0-	-0-	-0-
OTHER (Specify Fund Source)	-0-	-0-	-0-	-0-	-0-	-0-

POSITIONS

FULL TIME	-0-	-0-	-0-	-0-	-0-	-0-
PART TIME	-0-	-0-	-0-	-0-	-0-	-0-
TEMPORARY	-0-	-0-	-0-	-0-	-0-	-0-

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The bill would reduce tax receipts by around \$5 million per year, until such time as non-construction related interest is incurred. At that time a larger deduction will arise as that interest is currently expensed rather than capitalized. The revenue thus deferred would depend upon the facts of each case.

IV. DATE 2/27/80 PREPARED BY Robert M. Johnson
AGENCY Petroleum Revenue Division
PHONE 276-1363
Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

HB 968

FISCAL NOTE

I. REQUEST

Bill/Resolution No. House Bill 968
Title Annual Cost of Living Increase, Aid to Families with Dependent Children Program
Requested by House Rules Committee, by request Date March 18, 1980

II. FISCAL DETAIL

Agency Affected Department of Health and Social Services
Program Category Affected Social & Economic Assistance for General Population
BRU, Program, or Subprogram(s) Affected Assistance Payments (AFDC)
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.		4047.3				
TOTAL		4047.3				

FUNDING (Thousands of Dollars)

GENERAL FUND	2023.6					
FEDERAL FUNDS	2023.7					
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME		None				
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

- I. The FY 81 Aid to Families with Dependent Children (AFDC) budget anticipates that a monthly average of 7,564 recipient families will each receive an average monthly grant of \$343.00 for a total expected AFDC expenditure of \$1,133.1 (7,564 x \$343.00 x 12 months).

Title XVI annual percentage increases are determined by the percentage increase in the national cost of living index. At this time, the Social Security Administration estimates this percentage increase for the coming year will be 13.0%. The effect of this proposed legislation would be to increase the average monthly payment to each AFDC family by 13.0%, or \$44.59, beginning July 1, 1980. The maximum monthly payment for the average AFDC family would increase from \$343.00 to \$387.59 (\$343 x 1.13 = \$387.59).

Continued

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

Prepared by: Gordon Landes Date: March 18, 1980
Division/Office: Public Assistance PH: 465-3347
Department of Health & Social Services

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

HB 969
HB 969

FISCAL NOTE

I. REQUEST
Bill/Resolution No. House Bill No. 969
Title An Act relating to salmon fisheries enhancement.
Requested by House Resources & Finance Committees Date 3/26/80

II. FISCAL DETAIL
Agency Affected _____ Revenue _____
Program Category Affected _____ Fiscal Services _____
BRU, Program, or Subprogram(s) Affected _____ Audit Division _____
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES		72.7	72.7	72.7	72.7	72.7
200 TRAVEL		5.5	5.5	5.5	5.5	5.5
300 CONTRACTUAL		9.5	9.5	9.5	9.5	9.5
400 COMMODITIES		1.4	1.4	1.4	1.4	1.4
500 EQUIPMENT		3.6	-0-	-0-	-0-	-0-
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		92.7	89.1	89.1	89.1	89.1

FUNDING (Thousands of Dollars)

GENERAL FUND	92.7	89.1	89.1	89.1	89.1
FEDERAL FUNDS					
OTHER (Specify Fund Source)					

POSITIONS

FULL TIME	3	3	3	3	3
PART TIME					
TEMPORARY					

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

See attached memorandum to R. D. Stevenson dated 3/26/80.

IV. DATE March 26, 1980 PREPARED BY *Ray Stevens*
AGENCY Department of Revenue, Audit Division
PHONE 465-2320
Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

AGENCY: REVENUE

All Department of Revenue BRU's in the Revenue Collection and Management cover program are included herein. A major emphasis on identifying the "invisible taxpayer" is planned in the FY 81 budget, primarily in the BRUs of Audit, Enforcement, and Administration and Support.

The goals of the Audit BRU are to achieve effective compliance by taxpayers with the tax laws of Alaska, and to raise revenues through an effective audit program. The Revenue Audit staff concentrates on corporate and individual income tax, estate taxes, excise taxes, business license tax, fisheries tax, mining license tax, and the issuance of permits for games or skill or chance.

The goal of the Enforcement BRU is to enforce the collection of taxes from all taxpayers in a fair and equitable manner. The Division is responsible for billing and collecting all delinquent tax accounts.

The Administration and Support BRU includes the Office of the Commissioner, Administrative Services, and Fish and Game Licensing. The Commissioner's Office oversees all functions of the Department of Revenue. The Research Section, under the Office of the Commissioner, performs special studies in analyzing and developing revenue sources, as well as projecting State cash flow through revenue estimating models and information provided by State agencies. The Administrative Services component provides centralized general services for the Department of Revenue, including personnel, budget, payroll, purchasing, mail, etc. This section also provides certain technical services such as administering business licenses, processing tax and license remittances, and initial processing of tax returns. The Fish and Game Licensing component is being transferred to this BRU from the Natural Resources category for FY 81. This component processes revenues received from the sales of Fish and Game licenses statewide. Most of the licenses are sold by contract vendors such as sporting goods stores.

STATE OF ALASKA -- BUDGET UNIT SUMMARY

CATEGORY: GENERAL DEVELOPMENT
AGENCY: DEPARTMENT OF REVENUE

PROGRAM: REVENUE OPERATIONS

COMPONENT DESCRIPTION	79 AUTH	79 FINAL	79 ACT	80 AUTH	80 SUPL	80 RP	GOVERNOR
AUDIT	2461.5	2530.6	2513.1	2691.6			3223.6
ENFORCEMENT	1196.5	1335.4	1324.7	1217.0			1366.3
OFFICE OF THE COMMISSIONER	877.3	1077.4	1054.4	757.6			964.5
ADMINISTRATIVE SERVICES	1630.0	1783.7	1746.5	1773.6			2361.4
FISH AND GAME LICENSING	572.1	580.6	531.6	259.0			298.0
** TOTAL	6737.4	7307.7	7170.3	6698.0			8213.8
** CHANGES VERSUS 80 AUTH							22.6%
FUNDING SOURCE							
GENERAL FUND	6429.4	7067.7	6952.8	6698.0			8213.8
PGM RECEIPTS	308.0	240.0	217.5				
** GENERAL FUND CHANGE VS. 80 AUTH							22.6%
POSITIONS							
FULL-TIME	173.0	173.0	173.0	179.0			191.0
PART-TIME	8.0	8.0	8.0	8.0			21.0
TEMPORARY	14.0	14.0	14.0	13.0			

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

HB 969

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HB 969

Title "An act relating to salmon fisheries enhancement."

Requested by _____ Date _____

II. FISCAL DETAIL

Agency Affected Commerce & Economic Development

Program Category Affected Development

BRU, Program, or Subprogram(s) Affected Division of Business Loans

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	-0-	-0-	-0-	-0-	-0-	-0-

FUNDING (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify Fund Source)						
	-0-	-0-	-0-	-0-	-0-	-0-

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

IV. DATE 4/29/80

PREPARED BY [Signature]
AGENCY Div. of Business Loans/Commerce & Econ. Devel.
PHONE 465-2510

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

HB 969

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HB 969
Title "An act relating to salmon fisheries enhancement."
Requested by _____ Date _____

II. FISCAL DETAIL

Agency Affected Commerce & Economic Development
Program Category Affected Development
BRU, Program, or Subprogram(s) Affected Division of Business Loans
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	-0-	-0-	-0-	-0-	-0-	-0-

FUNDING (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify Fund Source)						
	-0-	-0-	-0-	-0-	-0-	-0-

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

IV. DATE 4/29/80 PREPARED BY [Signature]
AGENCY Div. of Business Loans/Commerce & Econ. Devel.
PHONE 465-2510
Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

HB 978

FISCAL NOTE

I. REQUEST

Bill/Resolution No. CS for House Bill 978 - An Act relating to the regulation of the practice of hair design and cosmetology, terminating the existence of the Board of Barber Examiners and the Board of Hairdressing and Beauty Culture Examiners; establishing the Board of Barbers and Hairdressers; and providing for Date 4/23/80 and effective date. Requested by Commerce Committee

II. FISCAL DETAIL

Agency Affected Commerce and Economic Development
Program Category Affected Consumer Protection
BRU, Program, or Subprogram(s) Affected Regulation and Licensing of Professions
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES	-0-	-0-	-0-	-0-	-0-	-0-
200 TRAVEL	-0-	-0-	-0-	-0-	-0-	-0-
300 CONTRACTUAL	-0-	-0-	-0-	-0-	-0-	-0-
400 COMMODITIES	-0-	-0-	-0-	-0-	-0-	-0-
500 EQUIPMENT	-0-	-0-	-0-	-0-	-0-	-0-
600 LAND & STRUCTURES	-0-	-0-	-0-	-0-	-0-	-0-
700 GRANTS, CLAIMS, ETC.	-0-	-0-	-0-	-0-	-0-	-0-
TOTAL	-0-	-0-	-0-	-0-	-0-	-0-

FUNDING (Thousands of Dollars)

GENERAL FUND	-0-	-0-	-0-	-0-	-0-	-0-
FEDERAL FUNDS	-0-	-0-	-0-	-0-	-0-	-0-
OTHER (Specify Fund Source)	-0-	-0-	-0-	-0-	-0-	-0-

POSITIONS

FULL TIME	0	0	0	0	0	0
PART TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

It is felt there will be no fiscal impact with this bill. For Fiscal Year 81 the Hairdressing Board was budgeted for \$4,100 and the Barber Board was budgeted for \$3,000. By combining the two boards but increasing the number of required examinations to a possible four, the \$7,100 can nicely be used for a five member board to meet four times per year in Anchorage. The board members are distributed throughout the state, with home bases in Anchorage, Juneau, Fairbanks and Ketchikan.

IV. DATE 4/23/80

PREPARED BY *Ann Griggs*
Ann Griggs, Director
AGENCY Occupational Licensing
PHONE 465-2534

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

HB 983

FISCAL NOTE

Page 1 of 3

I. REQUEST

Bill/Resolution No. CSHB 983

Title Relating to Parole of Offenders; continuing Board of Parole

Requested by House Finance Committee

Date 5/13/80

II. FISCAL DETAIL

Agency Affected Department of Health and Social Services

Program Category Affected Justice

BRU, Program, or Subprogram(s) Affected Parole Board

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES		27.3	29.5	31.9	34.4	37.2
200 TRAVEL		32.6	35.2	38.0	41.0	44.3
300 CONTRACTUAL		70.2	75.8	81.8	88.3	95.4
400 COMMODITIES		1.0	1.1	1.2	1.3	1.4
500 EQUIPMENT		2.1	2.3	2.5	2.7	2.9
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
800 COMPENSATION		49.0	52.9	57.1	61.7	66.6
TOTAL		182.2	196.8	212.5	229.4	247.8
			8%	8%	8%	8%

FUNDING (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
GENERAL FUND		182.2	196.8	212.5	229.4	247.8
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
FULL TIME		1	1	1	1	1
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

A. Section .010, Members

Included in this section are funds to cover cost of 2 additional Board members at the quarterly board hearings. Because of their presence at hearings, hearings are lengthened by 12 minutes/hearings adding up to 12 additional days of hearings per year. Some additional xeroxing and more long distance phone calls for new members.

Travel and per diem	14.0
Contractual	1.5
Compensation	16.9
	32.4

[SEE ATTACHED CONTINUATION SHEETS]

IV. DATE 5/13/80

PREPARED BY Robert F. Schroeder, Fiscal Analyst
AGENCY Legislative Finance Division
PHONE 465-3795

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA
 ELEVENTH LEGISLATURE

~~HB 102~~
HB 1021

FISCAL NOTE

I. REQUEST
 Bill/Resolution No. SCS HB 1021 *Added by FCC*
 Title _____
 Requested by Senate Finance Date 6-2-80

II. FISCAL DETAIL
 Agency Affected _____
 Program Category Affected _____
 BRU, Program, or Subprogram(s) Affected _____
 (Note: If more than one ouaget component is affected, separate line-item amounts and funding for each component in the analysis section.)
EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES		307.1	353.2			
200 TRAVEL		113.0	130.0			
300 CONTRACTUAL		36.8	42.3			
400 COMMODITIES		10.0	11.5			
500 EQUIPMENT		9.5	-0-			
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		476.4	537.0			

FUNDING (Thousands of Dollars)

GENERAL FUND		476.4	537.0			
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME		12	12			
PART TIME		0	0			
TEMPORARY		0	0			

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Assumes program utilizes existing personnel and facilities that are in the Division of Business Loans, Scholarship Loan Program, and all other state run direct loan programs; hence, above expenditure estimates are for incremental expenses due to an executive director and secretary for overall guidance and policy coordination as well as five regional field offices not currently provided in HB 556. Inflationary increases are the only additional expenses needed in succeeding years (15% assumed for the first year).

IV. DATE 6-2-80 PREPARED BY Senate Finance
 AGENCY _____
 PHONE _____
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

EXECUTIVE ADMINISTRATION

Executive Director (Range 27)	\$66,000
Secretary I (Range 10)	<u>22,000</u>
Total Pers Scvcs	\$88,000
Travel - executive administration	\$5,000
Contractual(space rental & other obligations)	\$12,000
Commodities	\$5,000
Equipment	<u>\$2,000</u>
TOTAL	\$112,000

CORRECTION

**THIS DOCUMENT
HAS BEEN REPHOTOGRAPHED
TO ASSURE LEGIBILITY**

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

HB 983

FISCAL NOTE

Page 1 of 3

I. REQUEST

Bill/Resolution No. CSHB 983

Title Relating to Parole of Offenders; continuing Board of Parole

Requested by House Finance Committee

Date 5/13/80

II. FISCAL DETAIL

Agency Affected Department of Health and Social Services

Program Category Affected Justice

BRU, Program, or Subprogram(s) Affected Parole Board

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES		27.3	29.5	31.9	34.4	37.2
200 TRAVEL		32.6	35.2	38.0	41.0	44.3
300 CONTRACTUAL		70.2	75.8	81.8	88.3	95.4
400 COMMODITIES		1.0	1.1	1.2	1.3	1.4
500 EQUIPMENT		2.1	2.3	2.5	2.7	2.9
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
800 COMPENSATION		49.0	52.9	57.1	61.7	66.6
TOTAL		182.2	196.8	212.5	229.4	247.8
			8%	8%	8%	8%

FUNDING (Thousands of Dollars)

GENERAL FUND	182.2	196.8	212.5	229.4	247.8
FEDERAL FUNDS					
OTHER (Specify Fund Source)					

POSITIONS

FULL TIME	1	1	1	1	1
PART TIME					
TEMPORARY					

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

A. Section .010, Members

Included in this section are funds to cover cost of 2 additional Board members at the quarterly board hearings. Because of their presence at hearings, hearings are lengthened by 12 minutes/hearings adding up to 12 additional days of hearings per year. Some additional xeroxing and more long distance phone calls for new members.

Travel and per diem	14.0
Contractual	1.5
Compensation	16.9
	<u>32.4</u>

[SEE ATTACHED CONTINUATION SHEETS]

IV. DATE 5/13/80

PREPARED BY Robert F. Schroeder, Fiscal Analyst

AGENCY Legislative Finance Division

PHONE 465-3795

Original: Legislative Finance

cc: Budget and Management

Prime Sponsor (First Legislator Named)

CATEGORY: ADMINISTRATION OF JUSTICE

AGENCY: HEALTH AND SOCIAL SERVICES

PROGRAM: OFFENDER CONFINEMENT, REFORMATION AND SUPERVISION

BRU (s): ADULT CONFINEMENT

The goal of the Adult Confinement BRU is to protect the public from possible dangers associated with criminal offenders. This is accomplished both by separating offenders from the public and by deterring future crime through rehabilitative measures.

The Adult Confinement program operates nine state correctional centers, four contract municipal jails, and has a contract with the Federal Bureau of Prisons for placement of the most unmanageable offenders. Municipal jail contracts are administered by the Division of Corrections in locations where there is a superior court and inmates can serve short to medium term sentences.

The program is also engaged in activities for an unsentenced population of offenders for arrest, booking, and pre-sentence detention. Unsentenced activity accounts for approximately 33 percent of the program capacity. The program also provides confinement for the sentenced offenders who must legally serve an institutional sentence. This program accounts for approximately 67 percent of program capacity.

The Governor's FY 81 budget provides for staffing increases in State correctional centers to enhance supervision of inmates in overcrowded dormitories to protect inmates from one another. Increased funds are allocated to out-of-state inmate placement pending construction of new state facilities. Several positions are also included to begin a prison industries program.

COMPONENT DESCRIPTION	79 AUTH	79 FINAL	79 ACT	80 AUTH	80 SUPL	80 RP	GOVERNOR
PALMER CORR. CNTR	1175.5	1128.8	1126.5	1092.6			1371.4
ANCH. STATE CORR. CNTR	947.1	1112.2	1109.7	995.2			1242.7
JUNEAU CORR. CNTR.	1698.5	1862.9	1855.4	1817.9			2219.3
FAIRBANKS CORR. CNTR.	1899.3	2264.5	2262.8	2043.4			2648.8
KETCHIKAN CORR. CNTR.	664.6	728.2	727.3	730.5			819.8
ANC. ANNEX CORR. CNTR.	1499.2	1635.4	1634.9	1590.9			1713.9
EAGLE RIVER CORR. CNTR	1970.8	2020.0	2019.5	1985.6			2314.0
RIDGEVIEW MANOR	800.5	955.4	954.3	949.0			1020.7
HOME CORRECTION CENTER	692.3	624.9	624.7	684.0			755.3
LOCAL FACILITIES	955.8	781.2	779.1	829.9			926.9
OUT OF STATE CONTRACTUAL	1125.0	1369.5	1369.1	1202.9			2519.5
MAJOR MEDICAL & GUARD HIRE	608.4	669.7	669.4	539.8			695.7
** TOTAL	14037.0	15152.7	15132.7	14461.7			18248.0
** CHANGE VERSUS 80 AUTH							26.1%
OBJECT DESCRIPTION							
PERS. SERV.	8285.4	9153.0	9152.7	8810.7			10331.7
TRAVEL	115.8	120.8	86.1	92.2			106.8
CONTRACTUAL	3225.0	3457.1	3558.0	3316.0			5065.8
COMMODITIES	1421.9	1359.2	1475.6	1492.3			1872.2
EQUIPMENT	181.8	196.8	103.6				92.7
LANDS/BLDGS	203.6	203.6	203.7	203.5			203.5
GRANTS, CLMS	503.5	662.2	553.0	547.0			575.3
MISC.	100.0						
FUNDING SOURCE							
GENERAL FUND	14037.0	15152.7	15132.7	14461.7			18248.0
** GENERAL FUND CHANGE VS. 80 AUTH							26.1%
POSITIONS							
FULL-TIME	270.0	270.0	270.0	269.0			292.0
PART-TIME	4.0	4.0	4.0	4.0			4.0
TEMPORARY	.5	.5	.5				
STAFF MONTHS	3270.0	3270.0	3270.0	3252.0			3535.0

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

~~HB 102~~
HB 1021

FISCAL NOTE

I. REQUEST
Bill/Resolution No. SCS HB 1021 *Added by FCC*
Title _____
Requested by Senate Finance Date 6-2-80

II. FISCAL DETAIL
Agency Affected _____
Program Category Affected _____
BRU, Program, or Subprogram(s) Affected _____
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)
EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES		307.1	353.2			
200 TRAVEL		113.0	130.0			
300 CONTRACTUAL		36.8	42.3			
400 COMMODITIES		10.0	11.5			
500 EQUIPMENT		9.5	-0-			
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		476.4	537.0			

FUNDING (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
GENERAL FUND		476.4	537.0			
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
FULL TIME		12	12			
PART TIME		0	0			
TEMPORARY		0	0			

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Assumes program utilizes existing personnel and facilities that are in the Division of Business Loans, Scholarship Loan Program, and all other state run direct loan programs; hence, above expenditure estimates are for incremental expenses due to an executive director and secretary for overall guidance and policy coordination as well as five regional field offices not currently provided in HB 556. Inflationary increases are the only additional expenses needed in succeeding years (15% assumed for the first year).

IV. DATE 6-2-80 PREPARED BY Senate Finance
AGENCY _____
PHONE _____
Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

EXECUTIVE ADMINISTRATION

Executive Director (Range 27)	\$66,000
Secretary I (Range 10)	<u>22,000</u>
Total Pers Scvcs	\$88,000
Travel - executive administration	\$5,000
Contractual(space rental & other obligations)	\$12,000
Commodities	\$5,000
Equipment	<u>\$2,000</u>
TOTAL	\$112,000

ESTIMATED EXPENSES FOR FIVE REGIONAL FIELD OFFICES

5 Loan Examiner III @ 28,260/ea	\$141,300
5 Loan Closer I @ 15,564/ea	77,820
Total Pers Svcs	<u>\$219,120</u>
60 trips ea @ \$250/trip plus 2 days per diem @ \$55/day (per field office) X 5	\$108,000
Contractual @ \$4,950/office X 5	\$24,750
Commodities @ \$1,000/office X 5	\$5,000
Equipment @ \$1,500/office X 5	\$7,500
TOTAL	<u>\$364,370</u>

AVERAGE PER OFFICE(\$364,370/5) = \$72,874

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

HCR No. 33
Action taken by HFC on FN 33
CSHCR 33
R/C 1/22/80

FISCAL NOTE

I. REQUEST

Bill/Resolution No. House Concurrent Resolution No. 33
Title Investment of surplus state funds and the participation of State agencies and corporations in loan programs of benefit to the State's economy
Requested by _____ Date _____

Short Term Programs

II. FISCAL DETAIL

Agency Affected Commerce & Economic Development
Program Category Affected Development
BRU, Program, or Subprogram(s) Affected Division of Business Loans
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	4 mos.					
	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES	137.6	412.9	441.8	472.7	505.8	541.2
200 TRAVEL	16.5	49.5	53.0	56.7	60.7	64.9
300 CONTRACTUAL	21.0	63.0	67.4	72.1	77.1	82.5
400 COMMODITIES	1.3	4.0	4.3	4.6	4.9	5.2
500 EQUIPMENT	22.9	-0-	-0-	-0-	-0-	-0-
600 LAND & STRUCTURES	-0-	-0-	-0-	-0-	-0-	-0-
700 GRANTS, CLAIMS, ETC.	-0-	-0-	-0-	-0-	-0-	-0-
TOTAL	199.3	529.4	566.5	606.1	648.5	693.8

FUNDING (Thousands of Dollars)

GENERAL FUND	199.3	529.4	566.5	606.1	648.5	693.8
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME	14	14	14	14	14	14
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

To increase staff to handle very substantial increase in loan activity caused by elimination of the requirement for bank participation. This fiscal note assumes an increase in dollar volume of loans from \$90 million to \$150 million per year, and, therefore, assumes an appropriation would be made for loan capitalization or that the Department of Revenue would be able to dedicate additional money from the General Fund surplus to the loan programs.

The staff necessary to process loans in a reasonable time frame (4 to 6 weeks) is directly proportional to the dollar volume of loans, so the level of staffing must be tied to the dollars available. If the participation requirement is removed and additional loan funds are not available, no increase in staff would be required. The increase in the number of applications would, in that case, result in a backlog of an estimated five to six months in processing time. See attached analysis of fiscal note figures.

IV. DATE 1-21-80

PREPARED BY Sharon R. Traylor, Director
AGENCY Div. of Business Loans, Dept. Comm. & Econ. Dev
PHONE 465-2510

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. CS FOR HOUSE CONCURRENT RESOLUTION NO. 33am
 Title Requesting the Governor to direct action relating to the investment of state
~~RESERVED BY~~ General Fund surplus (loan programs) Date January 23, 1980
 Requested by House Finance Committee

II. FISCAL DETAIL

Agency Affected Department of Revenue
 Program Category Affected Revenue Collection and Management
 BRU, Program, or Subprogram(s) Affected Treasury Management
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES						
200 TRAVEL	1.5	1.6	1.7	1.8	2.0	2.1
300 CONTRACTUAL						
400 COMMODITIES	.5	.5	.6	.6	.7	.7
500 EQUIPMENT	1.5					
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	3.5	2.1	2.3	2.4	2.7	2.8

FUNDING (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
GENERAL FUND	3.5	2.1	2.3	2.4	2.7	2.8
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Assumptions: That effectively 900-1,000 new loans will be purchased by Treasury directly. Other loans through Veterans Affairs and other loan programs will also be purchased by Treasury; the bulk of the processing done by those organizations.

Additional costs related to loan programs administered by the Department of Commerce and Economic Development are not included in this fiscal note.

Due to the increased loan documentation and transactions the travel funds provide for administrative travel to the various servicing institutions. Commodities to process and maintain loan folders and monthly processing of payments and receipts. The equipment is to provide file cabinets and a lateral unit to house all loan documents and servicing payment advices.

IV. DATE January 30, 1980 PREPARED BY Anselm C. Staack, Treasury Comptroller
 AGENCY Department of Revenue/Treasury
 PHONE 465-2351
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

FISCAL NOTE

I. REQUEST

Bill/Resolution No. House Concurrent Resolution No. 33
 Title Investment of surplus State funds and the participation of State agencies and corporations in loan programs of benefit to the State's economy
 Requested by _____ Date _____

II. FISCAL DETAIL

Agency Affected Commerce & Economic Development
 Program Category Affected Development
 BRU, Program, or Subprogram(s) Affected Division of Business Loans
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars).

	4 mos. FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES	137.6	412.9	441.8	472.7	505.8	541.2
200 TRAVEL	16.5	49.5	53.0	56.7	60.7	64.9
300 CONTRACTUAL	21.0	63.0	67.4	72.1	77.1	82.5
400 COMMODITIES	1.3	4.0	4.3	4.6	4.9	5.2
500 EQUIPMENT	22.9	-0-	-0-	-0-	-0-	-0-
600 LAND & STRUCTURES	-0-	-0-	-0-	-0-	-0-	-0-
700 GRANTS, CLAIMS, ETC.	-0-	-0-	-0-	-0-	-0-	-0-
TOTAL	199.3	529.4	566.5	606.1	648.5	693.8

FUNDING (Thousands of Dollars)

GENERAL FUND	199.3	529.4	566.5	606.1	648.5	693.8
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME	14	14	14	14	14	14
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

To increase staff to handle very substantial increase in loan activity caused by elimination of the requirement for bank participation. This fiscal note assumes an increase in dollar volume of loans from \$90 million to \$150 million per year, and, therefore, assumes an appropriation would be made for loan capitalization or that the Department of Revenue would be able to dedicate additional money from the General Fund surplus to the loan programs.

The staff necessary to process loans in a reasonable time frame (4 to 6 weeks) is directly proportional to the dollar volume of loans, so the level of staffing must be tied to the dollars available. If the participation requirement is removed and additional loan funds are not available, no increase in staff would be required. The increase in the number of applications would, in that case, result in a backlog of an estimated five to six months in processing time. See attached analysis of fiscal note figures.

Sharon R. Traylor

IV. DATE 1-21-80 PREPARED BY Sharon R. Traylor, Director
 AGENCY Div. of Business Loans, Dept. Comm. & Econ. De
 PHONE 465-2510

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

CORRECTION

**THIS DOCUMENT
HAS BEEN REPHOTOGRAPHED
TO ASSURE LEGIBILITY**

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. CS FOR HOUSE CONCURRENT RESOLUTION NO. 33am
 Title Requesting the Governor to direct action relating to the investment of state
~~EXPENDITURE~~ General Fund surplus (loan programs) Date January 23, 1980
 Requested by House Finance Committee

II. FISCAL DETAIL

Agency Affected Department of Revenue
 Program Category Affected Revenue Collection and Management
 BRU, Program, or Subprogram(s) Affected Treasury Management
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES						
200 TRAVEL	1.5	1.6	1.7	1.8	2.0	2.1
300 CONTRACTUAL						
400 COMMODITIES	.5	.5	.6	.6	.7	.7
500 EQUIPMENT	1.5					
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	3.5	2.1	2.3	2.4	2.7	2.8

FUNDING (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
GENERAL FUND	3.5	2.1	2.3	2.4	2.7	2.8
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Assumptions: That effectively 900-1,000 new loans will be purchased by Treasury directly. Other loans through Veterans Affairs and other loan programs will also be purchased by Treasury; the bulk of the processing done by those organizations.

Additional costs related to loan programs administered by the Department of Commerce and Economic Development are not included in this fiscal note.

Due to the increased loan documentation and transactions the travel funds provide for administrative travel to the various servicing institutions. Commodities to process and maintain loan folders and monthly processing of payments and receipts. The equipment is to provide file cabinets and a lateral unit to house all loan documents and servicing payment advices.

IV. DATE January 30, 1980 PREPARED BY Anselm C. Staack, Treasury Comptroller
 AGENCY Department of Revenue/Treasury
 PHONE 465-2351

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

CATEGORY: GENERAL GOVERNMENT

AGENCY: REVENUE

PROGRAM: REVENUE COLLECTION AND MANAGEMENT

BRU (s): AUDIT; PETROLEUM REVENUE; ENFORCEMENT; TREASURY MANAGEMENT; ADMINISTRATION AND SUPPORT

All Department of Revenue BRU's in the Revenue Collection and Management cover program are included herein. A major emphasis on identifying the "invisible taxpayer" is planned in the FY 81 budget, primarily in the BRUs of Audit, Enforcement, and Administration and Support.

The goals of the Audit BRU are to achieve effective compliance by taxpayers with the tax laws of Alaska, and to raise revenues through an effective audit program. The Revenue Audit staff concentrates on corporate and individual income tax, estate taxes, excise taxes, business license tax, fisheries tax, mining license tax, and the issuance of permits for games or skill or chance.

The goals of the Petroleum Revenue BRU are to administer state taxes on oil and gas production, which includes the State oil and gas property tax, oil and gas production tax and the oil and gas corporate income tax, and also to coordinate with local governments also taxing that property. The Division of Petroleum Revenue also generates revenue estimates for the State of projected oil and gas related revenues.

The goal of the Enforcement BRU is to enforce the collection of taxes from all taxpayers in a fair and equitable manner. The Division is responsible for billing and collecting all delinquent tax accounts.

The goals of the Treasury Management BRU are to manage available funds for a maximum return consistent with statutory limitations; to place general bonded debt as needed for capital projects at minimum cost to the State; and to report the management of funds in accordance with current reporting standards. The Treasury Management Division works closely with the State Bond Committee in performing these functions. Fund management is centralized for the Public Employees Retirement Fund, the Teachers Retirement Fund, and the General Fund, as well as other special funds.

COMPONENT DESCRIPTION	79 AUTH	79 FINAL	79 ACT	80 AUTH	80 SUPL	80 RP	GOVERNOR
AUDIT	2461.5	2530.6	2513.1	2691.6			3223.6
PETROLEUM REVENUE	1279.6	1240.1	1187.3	1435.0			1447.2
ENFORCEMENT	1196.5	1335.4	1324.7	1217.0			1366.3
TREASURY MANAGEMENT	1232.3	1227.9	1120.3	1357.1			1436.9
OFFICE OF THE COMMISSIONER	877.3	1077.4	1054.4	757.6			964.5
ADMINISTRATIVE SERVICES	1630.0	1783.7	1746.5	1773.6			2361.4
FISH AND GAME LICENSING	572.1	580.6	531.6	259.0			298.0
** TOTAL	9249.3	9775.7	9477.9	9490.9			11097.9
** CHANGE VERSUS 80 AUTH							16.9%
OBJECT DESCRIPTION							
PERS. SERV.	6294.0	6685.5	6654.2	6784.4			7519.5
TRAVEL	336.8	333.8	316.3	315.7			419.6
CONTRACTUAL	2218.2	2320.1	2075.1	2031.5			2728.1
COMMODITIES	68.5	69.3	59.0	58.2			80.9
EQUIPMENT	23.5	58.7	65.3				37.0
LANDS/BLDGS	308.3	308.3	308.0	301.1			312.8
FUNDING SOURCE							
GENERAL FUND	8446.3	9040.7	8835.4	8956.9			10520.7
PGM RECEIPTS	308.0	240.0	217.5				577.2
OTHER FUNDS	495.0	495.0	425.0	534.0			
** GENERAL FUND CHANGE VS. 80 AUTH							17.4%
POSITIONS							
FULL-TIME	220.0	220.0	220.0	224.0			237.0
PART-TIME	8.0	8.0	8.0	8.0			21.0
TEMPORARY	14.0	14.0	14.0	13.0			13.0
STAFF MONTHS	2715.1	2715.1	2715.1	2784.0			2944.2

FISCAL NOTE

I. REQUEST

Bill/Resolution No. House Concurrent Resolution No. 33
 Title Investment of surplus State funds and the participation of State agencies and corporations in loan programs of benefit to the State's economy
 Requested By _____ Date _____

II. FISCAL DETAIL

Agency Affected Commerce & Economic Development
 Program Category Affected Development
 BRU, Program, or Subprogram(s) Affected Division of Business Loans

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	4 mos. FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES	137.6	412.9	441.8	472.7	505.8	541.2
200 TRAVEL	16.5	49.5	53.0	56.7	60.7	64.9
300 CONTRACTUAL	21.0	63.0	67.4	72.1	77.1	82.5
400 COMMODITIES	1.3	4.0	4.3	4.6	4.9	5.2
500 EQUIPMENT	22.9	-0-	-0-	-0-	-0-	-0-
600 LAND & STRUCTURES	-0-	-0-	-0-	-0-	-0-	-0-
700 GRANTS, CLAIMS, ETC.	-0-	-0-	-0-	-0-	-0-	-0-
TOTAL	199.3	529.4	566.5	606.1	648.5	693.8

FUNDING (Thousands of Dollars)

	199.3	529.4	566.5	606.1	648.5	693.8
GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME	14	14	14	14	14	14
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

To increase staff to handle very substantial increase in loan activity caused by elimination of the requirement for bank participation. This fiscal note assumes an increase in dollar volume of loans from \$90 million to \$150 million per year, and, therefore, assumes an appropriation would be made for loan capitalization or that the Department of Revenue would be able to dedicate additional money from the General Fund surplus to the loan programs.

The staff necessary to process loans in a reasonable time frame (4 to 6 weeks) is directly proportional to the dollar volume of loans, so the level of staffing must be tied to the dollars available. If the participation requirement is removed and additional loan funds are not available, no increase in staff would be required. The increase in the number of applications would, in that case, result in a backlog of an estimated five to six months in processing time. See attached analysis of fiscal note figures.

IV. DATE 1-21-80 PREPARED BY Sharon R. Traylor, Director
 AGENCY Div. of Business Loans, Dept. Comm. & Econ. D
 PHONE 465-2510
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

CATEGORY: DEVELOPMENT
PROGRAM: ECONOMIC DEVELOPMENT

AGENCY: COMMERCE AND ECONOMIC DEVELOPMENT
BRU (S): BUSINESS LOANS

The Business Loans BRU provides Alaskan businesses and residents with long term, low interest financing which is usually not available from private lending institutions. Specific loan programs include:

Small Business Loans These loans are generally too risky or too small to interest private lending institutions.

Commercial Fishing Loans provide commercial fishermen with capital for purchase or upgrade of vessels needed to remain competitive. Due to high risk and unpredictable fish seasons, local banks have been reluctant to make these loans.

Tourism Loans provide capital for the expansion of tourist facilities.

Fisheries Enhancement Loans provide long-term, low interest loans for hatchery planning and construction, in support of private ownership of hatcheries by qualified nonprofit corporations.

Child Care Facilities Loans provide financing for the development of licensed child care facilities which helps stabilize that portion of the work force dependent on these services.

Water Resources Loans provide funds for hydroelectric and water supply projects. With the exception of certain previously conceived projects, this program has been replaced by the Power Project Loan Fund.

Historical Districts The intent of these loans is to foster an awareness of the need to preserve our historical past.

Residential Care Facilities provides residential care facilities with financing needed for renovation or equipment needed to comply with licensing standards. Loans are often not available from private lending institutions.

Alternative Technology and Power Resource Loans This loan fund assists in the development of energy production utilizing sources other than fossil fuel.

The Division has decentralized it's operations with the opening of offices in Anchorage and Fairbanks. As a result, the number of applicants has doubled. This outreach effort will continue in FY 81.

COMPONENT DESCRIPTION	79 AUTH	79 FINAL	79 ACT	80 AUTH	80 SUPL	80 RP	GOVERNOR
LOAN FUND ADM	882.6	916.8	836.6	860.4			916.5
** TOTAL	882.6	916.8	836.6	860.4			916.5
** CHANGE VERSUS 80 AUTH ..							6.5%
OBJECT DESCRIPTION							
PERS. SERV.	646.9	675.2	652.9	675.7			712.8
TRAVEL	121.0	121.0	42.5	90.8			70.9
CONTRACTUAL	71.0	76.9	90.7	60.4			90.7
COMMODITIES	7.0	7.0	6.9	6.0			7.5
EQUIPMENT	13.3	13.3	10.2				
LANDS/BLDGS	23.4	23.4	33.4	27.5			34.6
FUNDING SOURCE							
GENERAL FUND	882.6	916.8	836.6	860.4			916.5
** GENERAL FUND CHANGE VS. 80 AUTH							6.5%
POSITIONS							
FULL-TIME	23.0	23.0	23.0	23.0			23.0
STAFF MONTHS	276.0	276.0	276.0	276.0			276.0

FISCAL NOTE

I. REQUEST

Bill/Resolution No. CSHCR 33 am

Title Requesting the Governor to direct action relating to the investment of the state general fund surplus and to the participation of financial institutions with the Division of Business Loans in loan programs of benefit to the state's economy.

Requested By Meekins, Barnes, Beirne, et al

Date 1-23-80

II. FISCAL DETAIL

Agency Affected Department of Commerce and Economic Development

Program Category Affected Economic Development

BRU, Program, or Subprogram(s) Affected Veterans Loan Fund

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES	196.9	590.8	649.9	714.9	786.4	865.0
200 TRAVEL	6.5	19.4	21.3	23.5	25.8	28.4
300 CONTRACTUAL	25.7	77.4	85.1	93.7	103.0	113.3
400 COMMODITIES	2.0	6.0	6.6	7.3	8.0	8.8
500 EQUIPMENT	31.0	2.0	2.2	2.4	2.7	2.9
600 LAND & STRUCTURES	2.4	7.1	7.8	8.6	9.5	10.4
700 GRANTS, CLAIMS, ETC.						
TOTAL	264.5	702.7	772.9	850.4	935.4	1028.8

FUNDING (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify Fund Source)						
<u>Veterans Loan Fund</u>	<u>264.5</u>	<u>702.7</u>	<u>772.9</u>	<u>850.4</u>	<u>935.4</u>	<u>1028.8</u>

POSITIONS

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
FULL TIME	23	23	23	23	23	23
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

This fiscal note is based on the following assumptions:

1. The level of capitalization for loans is at a level of \$10 to \$12 million per month
2. Branch office staffing requirements would be the same as FY 1979 plus inflation factor of 10%.

IV. DATE 1-26-80

PREPARED BY Don Hostak, Director

AGENCY Div of Veterans Affairs, Dept of Commerce &

PHONE 465-2553 Economic Development

Original: Legislative Finance

cc: Budget and Management

Prime Sponsor (First Legislator Named)

CATEGORY: DEVELOPMENT

AGENCY: COMMERCE AND ECONOMIC DEVELOPMENT

PROGRAM: ECONOMIC DEVELOPMENT

BRU (s): VETERAN'S LOAN FUND

The goal of the Veteran's Loan Fund BRU is to reward Alaskan veterans and guardsmen for their contributions in maintaining the security of the Nation and the State of Alaska. This is accomplished through the provision of short and long term low interest rate loans to eligible veterans and guardsmen. These loans may be used to purchase, refinance, build and remodel homes, farms, businesses, and multiple dwelling units. Additionally, qualified veterans may be granted State loans for education, fishing, mining, or for personal use.

Prior to December 31, 1978, the Department of Revenue purchased the majority of loans approved and closed by the Division of Veteran's Affairs. Applications for new loans were not accepted after that date due to the drain on the General Fund. Consequently, the short-term objective for the current year and FY 81 are limited to maintenance of loans which have been previously made.

COMPONENT DESCRIPTION	79 AUTH	79 FINAL	79 ACT	80 AUTH	80 SUPL	80 RP	GOVERNOR
VET LOAN FUND	1479.5	1521.9	1484.9	908.5			936.2
** TOTAL	1479.5	1521.9	1484.9	908.5			936.2
** CHANGE VERSUS 80 AUTH							3.0%
OBJECT DESCRIPTION							
PERS. SERV.	1133.4	1168.7	1151.6	675.7			650.6
TRAVEL	40.3	38.3	27.2	15.0			18.8
CONTRACTUAL	252.8	259.9	245.5	180.8			223.6
COMMODITIES	10.0	10.0	9.3	7.0			7.5
EQUIPMENT	3.0	5.0	5.2				3.0
LANDS/BLDGS	40.0	40.0	39.9	30.0			32.7
MISC.			6.2				
FUNDING SOURCE							
OTHER FUNDS	1479.5	1521.9	1484.9	908.5			936.2
POSITIONS							
FULL-TIME	47.0	47.0	47.0	23.0			23.0
STAFF MONTHS	564.0	564.0	564.0	276.0			276.0

**SENATE
JOURNAL SUPPLEMENT**

5/15/80

Thursday

No. 37

FISCAL NOTE

SCS
CS
HCR
35

I. REQUEST
 Bill/Resolution No. SCS HCR 35 (Fin)
 Title _____
 Requested by Senator Hohman Date 5/14/80

II. FISCAL DETAIL
 Agency Affected Legislative Council
 Program Category Affected General Government
 BRU, Program, or Subprogram(s) Affected _____

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL	-0-	250,000	-0-	-0-	-0-	-0-
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	-0-	250,000	-0-	-0-	-0-	-0-

FUNDING (Thousands of Dollars)

GENERAL FUND	-0-	250,000	-0-	-0-	-0-	-0-
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME					
PART TIME					
TEMPORARY					

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The Senate Finance Committee Substitute expands the scope of work to include cost benefit analyses of rail lines in various parts of the state. Such studies can be conducted with a total of \$250,000.

IV. DATE 5/14/80 PREPARED BY *Chas. S. ...*
 AGENCY _____
 PHONE _____

CS
SB
440

FISCAL NOTE

- I. REQUEST CSSB #440 - An Act relating to the withdrawal of land for a utility corridor Bill/Resolution No. for extension of the AMR and the preparation of a report evaluating the effect of construction of an extension of the AMR; and providing for an effective date.
Requested by Legislative Finance (J.J. Hogan) Date 3/17/80

II. FISCAL DETAIL

Agency Affected DOT/PP
Program Category Affected Design and Construction; Planning and Research
BRU, Program, or Subprogram(s) Affected Transportation
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES		235.0	327.0	100.0		
200 TRAVEL		28.0	25.0			
300 CONTRACTUAL		273.0	2,020.0	2,000.0		
400 COMMODITIES		4.0	3.0			
500 EQUIPMENT						
600 LAND & STRUCTURES ¹						
700 GRANTS, CLAIMS, ETC.						
TOTAL ²		540.0	2,375.0	2,100.0		

FUNDING (Thousands of Dollars)

GENERAL FUND		540.0	2,375.0	2,100.0		
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME		1				
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

WORK COVERED:

FY 81

- 1) Short sections of additional route study work on possible problem areas - \$60,000 (Design and Construction, Interior Region)
- 2) Ties between railroad centerline and property corners (field survey and office calculations) - \$100,000 (Design and Construction, Interior Region)
- 3) Right-of-way work necessary to describe right-of-way, develop a complete set of right-of-way plans, and compute acreage of parcels to be acquired - \$125,000 (Design and Construction, Interior Region, 1 new position)

IV. DATE 3/21/80 PREPARED BY Mark S. Hill
AGENCY DOT/PP - S.E. Planning and Research
PHONE 465-2470

HJR 35

HOUSE
JOURNAL SUPPLEMENT

April 28, 1980

Monday

No. 56

FISCAL NOTE

CS
HJR
35

I. REQUEST

Bill/Resolution No. CS for HJR 35

Title Relating to a study of a rail line from Fairbanks to the Ladue Valley.

Requested by _____ Date _____

II. FISCAL DETAIL

Agency Affected Legislative Affairs

Program Category Affected General Government

BRU, Program, or Subprogram(s) Affected Legislative Council

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL		30.0				
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL						

FUNDING (Thousands of Dollars)

GENERAL FUND	30.0				
FEDERAL FUNDS					
OTHER (Specify Fund Source)					

POSITIONS

FULL TIME					
PART TIME					
TEMPORARY					

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Oral Freeman

Oral Freeman, Vice Chairman
House Finance Committee
April 24, 1980

IV. DATE _____ PREPARED BY _____

AGENCY _____

Original: Legislative Finance PHONE _____

No. 56

HOUSE JOURNAL
SUPPLEMENT

April 28, 1980

CSHB
413

FISCAL NOTE

I. REQUEST

Bills/Resolution No. CSHB 413
Title Estab. Ak. State Weather & Climate Program.
Requested by _____ Date 4/25/80

II. FISCAL DETAIL

Agency Affected University of Alaska
Program Category Affected Public Information Service
BRU, Program, or Subprogram(s) Affected Organ. Research, Arctic Environ. Info. Data
(Note: If more than one budget component is affected, separate line-item amounts and funding for each Center component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
<u>Misc.</u>		120.0				
TOTAL		120.0				

FUNDING (Thousands of Dollars)

GENERAL FUND		60.0				
FEDERAL FUNDS		60.0				
OTHER (Specify Fund Sources)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

IV. DATE 4/25/80

PREPARED BY Oral Fredman, Vice Chairman
AGENCY House Finance Committee
PHONE 65-3795

Original: Legislative Finance

HCR 35

FISCAL NOTE

I. REQUEST

Bill/Resolution No. COMMITTEE SUBSTITUTE FOR HOUSE CONCURRENT RESOLUTION NO. 35
 Title Relating to a study of a rail line from Fairbanks to the Ladue Valley
 Requested by Legislative Finance Date 2/4/80

II. FISCAL DETAIL

Agency Affected LEGISLATIVE AFFAIRS
 Program Category Affected GENERAL GOVERNMENT
 BRU, Program, or Subprogram(s) Affected LEGISLATIVE COUNCIL

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	-0-	-0-	-0-	-0-	-0-	-0-

FUNDING (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify Fund Source)						
	-0-	-0-	-0-	-0-	-0-	-0-

POSITIONS NONE

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Assumption: Department of Transportation and Public Facilities is engaged in a study covering this subject and will continue to completion. House Research Agency will monitor to assure compliance with resolve.

IV. DATE 2/5/80 PREPARED BY Richard G. Berg, Director
 AGENCY Legislative Affairs Agency
 PHONE 465-3850
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

FISCAL NOTE

HCR 45

I. REQUEST

Bill/Resolution No. SS HCR 45

Title Relating to senior citizen tax exemption

Requested by Malone, et al

Date _____

II. FISCAL DETAIL

Agency Affected Community & Regional Affairs

Program Category Affected Social Services

Budget Request Unit(s) Affected Senior Citizen Tax Relief

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.		67.0	75.0	84.0	94.0	105.0
TOTAL		67.0	75.0	84.0	94.0	105.0

FUNDING (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
GENERAL FUND		67.0	75.0	84.0	94.0	105.0
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

No fiscal impact to administration. Assume the grant requirement will increase about 12% per year.

Grant requirement largely based on estimates from local municipalities.

IV. DATE 2/6/80

PREPARED BY LaDonna Brown

AGENCY Local Government Assistance

PHONE 465-4739

Original: Legislative Finance

cc: Budget and Management

Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

HCR 59

FISCAL NOTE

I. REQUEST
 Bill/Resolution No. HCR 59 Page 1
 Title Relating to workers' compensation
 Requested by Rep. Rogers Date 3/4/80

II. FISCAL DETAIL
 Agency Affected Department of Labor
 Program Category Affected Public Protection
 BRU, Program, or Subprogram(s) Affected Division of Workmen's Compensation
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES		51.5				
200 TRAVEL		20.9				
300 CONTRACTUAL		15.0				
400 COMMODITIES		1.0				
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						

TOTAL

~~88.4~~ 88.4

FUNDING (Thousands of Dollars)

GENERAL FUND		88.4				
FEDERAL FUNDS		87.4				
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY		3				

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

See attached object code detail.

IV. DATE March 13, 1980 PREPARED BY Robert F. Schroeder
 AGENCY Legislative Finance Division
 PHONE 455-3795
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

HCR 59

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HCR 59 Page 1
 Title Relating to workers' compensation
 Requested by Rep. Rogers Date 3/4/80

II. FISCAL DETAIL

Agency Affected Department of Labor
 Program Category Affected Public Protection
 BRU, Program, or Subprogram(s) Affected Division of Workmen's Compensation
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES		51.5				
200 TRAVEL		20.9				
300 CONTRACTUAL		15.0				
400 COMMODITIES		1.0				
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		87.4				

FUNDING (Thousands of Dollars)

GENERAL FUND		87.4				
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY		3				

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

See attached object code detail.

IV. DATE March 13, 1980 PREPARED BY Robert F. Schroeder
 AGENCY Legislative Finance Division
 PHONE 455-3795
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

CATEGORY: PUBLIC PROTECTION
 PROGRAM: WORKER PROTECTION

AGENCY: LABOR
 BRU(S): ADMINISTRATION OF WORKER'S COMPENSATION
 ADMINISTRATION OF WAGE AND HOUR

This program includes the Wage and Hour and Worker's Compensation BRUs.

The purpose of the Worker's Compensation BRU is to ensure adequate compensation for economic loss due to work related injury or death. Three major activities are involved in accomplishing this purpose: 1) maintenance of a record of each work connected injury in the State; 2) technical assistance to employees, employers, insurance companies, medical facilities and legal representatives; and 3) adjudication of disputed cases through public hearing before the Worker's Compensation Board. Decisions by the Board effect amounts to be paid workers by insurance companies; as such, this BRU primarily funds a record-keeping and adjudication process with one exception. This exception allows the State to pay workers additional compensation above that paid by their insurance company if their injury occurred prior to March 4, 1974. This was the effective date of a revision to the worker's compensation law which substantially increased benefits. In FY 81, the amount of funds budgeted for this purpose is \$613,200.

The purpose of the Wage and Hour BRU is to ensure that workers in the state are justly compensated for labor and safeguarded from unfair or discriminatory practices by enforcing and administering Alaska Labor Law. This obligation includes enforcement of minimum wage and overtime, child labor law, equal pay for women, right to return transportation, establishing and enforcing prevailing wages on public work contracts, enforcing construction contractor licensing requirements, wage security bonding of fish processors and primary fish buyers, acting in the capacity of labor relations agency for all political subdivisions of the State, and the administration and licensing of private employment agencies.

The Division conducts an ongoing educational program, primarily aimed at employers or industries against whom it has received a high number of complaints. An effort is made to achieve voluntary compliance by thoroughly informing all concerned of Alaska Labor Laws.

STATE OF ALASKA -- BUDGET UNIT SUMMARY

23:55

1/03/80

CATEGORY: PUBLIC PROTECTION
 AGENCY: DEPARTMENT OF LABOR

PROGRAM: WORKER PROTECTION

COMPONENT DESCRIPTION	79 AUTH	79 FINAL	79 ACT	80 AUTH	80 SUPL	80 RP	GOVERNOR
LOCAL HIRE	68.0	47.7	47.7				
ADMIN OF WORKMENS COMPENSATION	746.6	1117.8	1103.3	1195.3			1544.9
WAGE & HOUR ADMIN.	597.9	670.3	660.6	612.5			724.7
XX TOTAL	1412.5	1835.8	1811.6	1807.8			2269.6
XX CHANGE VERSUS 80 AUTH							25.5%
OBJECT DESCRIPTION							
PERS. SERV.	580.1	990.4	1010.4	942.9			1247.6
TRAVEL	67.7	75.4	59.4	58.8			89.9
CONTRACTUAL	154.5	154.3	159.4	157.0			271.5
COMMODITIES	18.5	18.5	11.1	20.0			24.1
EQUIPMENT	2.3	3.3	.5				5.6
LANDS/BLDGS	10.9	15.4	17.9	15.9			17.7
GRANTS, CLMS	578.5	578.5	552.9	613.2			613.2
FUNDING SOURCE							
GENERAL FUND	1412.5	1835.8	1811.6	1807.3			2211.7
OTHER FUNDS							57.9
XX GENERAL FUND CHANGE VS. 80 AUTH							22.3%
POSITIONS							
FULL-TIME	31.0	18.0	18.0	33.0			41.0
PART-TIME	1.0			1.0			1.0
STAFF MONTHS	378.0	216.0	216.0	402.0			492.0

CATEGORY: PUBLIC PROTECTION

AGENCY: LABOR

PROGRAM: WORKER PROTECTION

BRU(s): ADMINISTRATION OF WORKER'S COMPENSATION
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STATE OF ALASKA -- BUDGET UNIT SUMMARY

23:55

1/03/80

CATEGORY: PUBLIC PROTECTION
AGENCY: DEPARTMENT OF LABOR

PROGRAM: WORKER PROTECTION

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WAGE & HOUR ADMIN.	597.9	670.3	660.6	612.5			724.7
XX TOTAL	1412.5	1835.8	1811.6	1807.8			2269.6
XX CHANGE VERSUS 80 AUTH							25.5%
OBJECT DESCRIPTION							
PERS. SERV.	580.1	990.4	1010.4	942.9			1247.6
TRAVEL	67.7	75.4	59.4	58.8			89.9
CONTRACTUAL	154.5	154.3	159.4	157.0			271.5
COMMODITIES	18.5	18.5	11.1	20.0			24.1
EQUIPMENT	2.3	3.3	.5				5.6
LANDS/DLDGS	10.9	15.4	17.9	15.9			17.7
GRANTS, CLNS	578.5	578.5	552.9	613.2			613.2
FUNDING SOURCE							
GENERAL FUND	1412.5	1835.8	1811.6	1807.8			2211.7
OTHER FUNDS							57.9
XX GENERAL FUND CHANGE VS. 80 AUTH							22.3%
POSITIONS							
FULL-TIME	31.0	18.0	18.0	33.0			41.0
PART-TIME	1.0			1.0			1.0
STAFF MONTHS	378.0	216.0	216.0	402.0			498.0

HJR 62

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST of revenue bond indebtedness of the Alaska Power Authority and the incurring Bill/Resolution No. Tvee Lake Hydroelectric generating project near Petersburg Title and Wrangell, and the Swan Lake Hydroelectric generating project in Requested by the Ketchikan Gateway Borough. Date 2-13-80

Requested by Freeman, Haugen, Gardiner and Eliason

II. FISCAL DETAIL

Agency Affected Department of Commerce & Economic Development

Program Category Affected Economic Development

BRU, Program, or Subprogram(s) Affected Alaska Power Authority

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES		120.0	130.0	150.0	170.0	
200 TRAVEL		10.0	12.0	14.0	16.0	
300 CONTRACTUAL		10.0	12.0	15.0	17.0	
400 COMMODITIES		5.0	1.0	1.0	2.0	
500 EQUIPMENT		5.0	5.0	---	---	
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		150.0	160.0	180.0	205.0	

FUNDING (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify Fund Source)						
Bond proceeds & Loan proceeds		150.0	160.0	180.0	205.0	

POSITIONS

FULL TIME		3	3	3	3	
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The Governor's FY 81 budget request includes \$28 million for loans to assist in financing the two projects. The remainder of the costs will be financed in the revenue bond municipal market. Bond proceeds and state loan funds will be utilized to fund three capital positions in the Power Authority to administer funds and supervise construction contracts in conjunction with the Project Engineer.

IV. DATE 2-20-80 PREPARED BY TERRY J. MCGUIRE

AGENCY ALASKA POWER AUTHORITY

PHONE 277-7641

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

HJR 83
0

POSITION PAPER
ON
HOUSE JOINT RESOLUTION 83

This resolution seeks to eliminate the federal barrier which presently prevents fair compensation of Alaska's physicians participating in the Medicaid Program.

The problem stems from a federal law which sets physician reimbursement at the lowest of three factors;

1. The actual amount charged on the bill,
2. The physician's actual average charge for the preceding year; and
3. The "adjusted 75th percentile" for all Alaska physicians' charges for the preceding year.

A true 75th percentile would represent a figure which 75% of Alaska physicians did not exceed. However, under federal law the Alaska 75th percentile is not allowed to increase at the actual Alaska economic growth rate, but rather is limited to the economic growth rate for the United States as a whole. The potential effect of this growth limitation is displayed on the attached graph. This graph shows what would happen to a \$15 office charge over the last 10 years assuming, for illustration only, that costs in Alaska have grown an annual percentage of 2% higher than the rest of the nation.

The Department supports HJR 83 for the following reasons:

1. Physician participation in Medicaid is optional and an increasing number of physicians will either drop out of the program or refuse to see new patients if they feel they are unfairly compensated. This is already severely effecting the specialty service of OB-GYN.
2. Although physicians' as a group represent no more than 10% of total costs under our medical programs, they are the hub of our entire medical delivery system. They see patients in their offices at the early stages of disease or injury, they admit people to hospitals and long term care facilities, they perform surgery and provide follow-up care, and they refer patients to other providers of health care services. We need their participation to make our program work.

3. Hospitals and long term care facilities receive full reimbursement for all reasonable costs they incur. Clearly, under the present system, physicians do not. Even if an Alaska cost index is substituted for the national index, physicians will still receive only partial reimbursement for the costs they incur.
4. Unless the growing disparity between costs and reimbursement is lessened, physician losses will have to be made up by increasing costs of private pay patients.
5. Although Medicare is also a federal program, it does not force physicians into this box. If a physician elects not to accept Medicare payment as full settlement of his bill, he can bill the patient for the remainder under Medicare rules. In Medicaid it is partial payment or nothing. If the State attempts to make up the portion lost by the physician under Medicaid, the State then becomes responsible for the entire payment.

Approved by:

Rod Betit

Rod Betit, Director
Division of Public Assistance

March 28, 1980

Date

Helen D. Beirne

Helen D. Beirne, Commissioner
Department of Health & Social Services

3/28/80

Date