

LEG. FINANCE - BILLS 1981 - 1982 1755

FY81 Adds FN cont. - House FN FY81

1755

Not sent to SFC

HCR 59

SENATE
JOURNAL SUPPLEMENT

5/24/80

Saturday

No. 40

FISCAL NOTE (REVISED)

I. REQUEST ^{605 es}
 Bill/Resolution No. Lincoln Concurrent Resolution No. 59 SCS
 Title Relating to workers' compensation CS
 Requested by Senator Frank Ferguson Date 5-23-80 HCR
59

II. FISCAL DETAIL
 Agency Affected Legislative Affairs Agency
 Program Category Affected General Government
 BRU, Program, or Subprogram(s) Affected Legislative Council
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES		40.2				
200 TRAVEL		16.7				
300 CONTRACTUAL		11.6				
400 COMMODITIES		1.0				
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS CLAIMS ETC.						
TOTAL		69.5				

FUNDING (Thousands of Dollars)

GENERAL FUND	69.5			
FEDERAL FUNDS				
OTHER (Specify Fund Source)				

POSITIONS

FULL TIME				
PART TIME				
TEMPORARY		2		

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Assumption: Use of L.A.A. space, equipment, and telephone

- 100 - Staff salaries ----- \$40.2
- \$2,556/month x 8 months x 26% benefits - One project leader with some knowledge of comp and familiarity with relevant legal and medical concepts ----- \$25.7
- \$1,440/month x 8 months x 26% benefits - One secretary ----- 14.5
- 200 - Travel - Per diem for task force mtgs - 10 persons two days each @\$67 x 5 meetings ----- 6.7
- Transportation for task force mtgs @ \$200/person x 10 members x 5 meetings ----- 10.0 16.7
- 300 - Telephone \$40/month x 8 months -- \$.3 / Rental office space - 7.4
- Long distance @\$300/mo x 8 mos. - 2.4 / Other services ----- 1.5 11.6
- 400 - Commodities ----- 1.0

IV. DATE 5-23-80 PREPARED BY Richard G. Berry, Director \$ 69.5
 AGENCY Legislative Affairs Agency
 PHONE 465-3850

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

IMPORTANT MESSAGE

FOR Dale
DATE 5/23 TIME 3:05 A.M.
P.M.

Merle Gense
Legislative Audit Div.

PHONE NO. _____

TELEPHONED	<input checked="" type="checkbox"/>	PLEASE CALL	
CALLED TO SEE YOU	<input type="checkbox"/>	WILL CALL AGAIN	
WANTS TO SEE YOU	<input type="checkbox"/>	RUSH	

MESSAGE Wilkinson & Jim had pro-
posal discussed that:
LB & A committee would be
appropriated \$400,000 to take
care of permanent fund bill.

SIGNED _____
LA-A 16 Audit JP

5-23
10:05

Jim Rhode
~~Jim Rhode~~, 3799-3711

Perm Fund FY81

~~Over~~ Oversight Budget

Will see if he can work
up some numbers

125.0 in Committee

LB+A

No

5B 161

STATE OF ALASKA

THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

AUDIT DIVISION
POUCH W—ALASKA OFFICE BUILDING

FINANCE DIVISION
POUCH WF—STATE CAPITOL

JUNEAU, ALASKA 99811

To: Jim Duncan, Chairman Legislative Budget and Audit Committee

From: Gerald Wilkerson, Legislative Auditor

Subject: ^{SB1} FCCS ~~SB 161~~ fiscal impact on the Division of Legislative Audit

If the intent of FCCS ^{SB1} ~~SB 161~~ requires a comprehensive annual audit of all loan and investment programs in the State, this Division would need an increase in budget as follows:

Personal Services	\$283,000
Travel	24,000
Equipment	<u>4,200</u>
	<u>311,200</u>

In addition alternative investment policy expertise may be required. The total appropriation necessary would probably be about \$350,000.

RECEIVED
MAY 23 1980
BUDGET/AUDIT
COMMITTEE

SB 199

To: Jay Hogan

From: Dave Scott

One of the actions taken by the
FCC on the Education operating budget
was to direct that \$1,403.5 of the
Senate figure be moved to the
Fiscal Note section, and added to the
existing Fiscal note for SB 199

A handwritten signature in black ink, appearing to be 'No' or a similar stylized name.

Original sponsor: Anderson

Offered: 4/29/80

Referred: Rules

Funding Information

General Fund	\$767,500
Other Funds	-0-
	<u>\$767,500</u>

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2

CS FOR HOUSE BILL NO. 672

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

ELEVENTH LEGISLATURE - SECOND SESSION

5

A BILL

6

For an Act entitled: "An Act making an appropriation to the Department of

7

Education for the adult basic education program; and

8

providing for an effective date."

9

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10

* Section 1. The sum of \$767,500 is appropriated from the general fund to

11

the Department of Education for the adult basic education program for the

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fiscal year ending June 30, 1981.

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* Sec. 2. This Act takes effect July 1, 1980.

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THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

SB 438

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HCS SB 438
Title An Act Relating to Energy Conservation
Requested by House Resources Date 4/22/80

Fiscal note came in after bill passed from committee.

II. FISCAL DETAIL

Agency Affected University of Alaska
Program Category Affected _____
BRU, Program, or Subprogram(s) Affected _____

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL			30.0			
300 CONTRACTUAL			100.0			
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						

TOTAL

130.0

FUNDING (Thousands of Dollars)

GENERAL FUND			130.0			
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME			0			
PART TIME			0			
TEMPORARY			0			

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The university would contract with local architects and engineers for seminars at various campuses. Travel money would enable existing university faculty to participate in the program.

IV. DATE 4/22/80 PREPARED BY Representative Brian Rogers
AGENCY _____
PHONE _____
Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

1 (3) establishing mandatory energy efficiency standards for build-
2 ings purchased or constructed with state financial assistance.

3 * Sec. 2. AS 14.40.260 is amended by adding a new paragraph to read:

4 (7) develop and offer at one or more of the senior college or
5 community college campuses a continuing professional education program
6 for architects, engineers, building officials, and officers and employ-
7 ees of financial institutions on alternative energy systems and on
8 energy conservation and solar design and construction methods applicable
9 to the state.

10 * Sec. 3. AS 29.33.080 is amended by adding a new subsection to read:

11 (g) Exceptions may be granted to building, housing and related
12 codes by the planning commission when an applicant for an exception
13 demonstrates that the exception will result in increased energy effi-
14 ciency, unless the planning commission determines that the exception
15 would endanger the health or safety of the public.

16 * Sec. 4. AS 29.33.090(c) is amended by adding a new paragraph to read:

17 (7) encourage efficiency in the use of energy and the sub-
18 stitution of energy from renewable sources for energy from fossil fuels.

19 * Sec. 5. AS 29.48.020 is amended by adding a new paragraph to read:

20 (7) establish or participate in with the federal and state
21 government loan programs for housing rehabilitation and improvement for
22 conservation of energy.

23 * Sec. 6. AS 29.48.035(14) is amended to read:

24 (14) building, housing and related codes, which may be pro-
25 vided by cities within cities or, in the manner required in (b) or (c)
26 of this section, by first or second class boroughs in the borough area
27 outside cities or areawide, subject to the following: [;]

28 (A) exceptions to requirements of the codes may be made
29 in the codes among other reasons, in order to provide for the

130.0

Original sponsor: Fahrenkamp

Offered: 5/15/80
Referred: Rules

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 HOUSE CS FOR CS FOR SENATE BILL NO. 438 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to energy: to the conservation of
7 energy, the development and use of alternative energy
8 systems, and modifying state taxes to encourage energy
9 conservation; exempting certain energy transactions
10 from regulation by the Alaska Public Utilities Commis-
11 sion; establishing a power production cost assistance
12 program for electric utilities; providing for assist-
13 ance in the acquisition of bulk fuel; amending provi-
14 sions relating to projects of the Alaska Power Author-
15 ity, and approving the general design and maximum
16 amount of bonds of the Alaska Power Authority for
17 certain power projects; and repealing the water re-
18 sources revolving loan fund; and providing for an
19 effective date."

20 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

21 * Section 1. DECLARATION OF POLICY. It is the policy of the state to
22 encourage and facilitate the implementation of energy conservation measures
23 relating to in-state energy use. This policy shall be implemented by

24 (1) the state setting an example of wise and efficient energy use,
25 by designing and managing public buildings and their energy systems to meet
26 appropriate standards for energy efficiency;

27 (2) providing incentives for the design and modification of resi-
28 dential, commercial, and industrial buildings to accomplish maximum energy
29 efficiency; and

STATE OF ALASKA

THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

June 4, 1980

FINANCE DIVISION
POUCH WF-STATE CAPITOL
JUNEAU, ALASKA 99811
PHONE: (907) 465-3795

MEMORANDUM

TO: Senator John Sackett *No.*
Representative Russ Meekins *yes*

FROM: J. H. Hogan, Director
Legislative Finance Division

SUBJECT: SB 212 Fiscal Note

Lance Youngquist called, representing the Real Estate Commission and urgently requested reconsideration of the inclusion in the budget of the fiscal note for SB 212 in the amount of \$143,300 general fund.

If this is technically still possible and acceptable to you and the other members of the Free Conference Committee, will you initial this memo and return it to me.

JHH:pw

Attachment: SB 212 fiscal note

cc: Rep. Fred Brown

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

*Rob Scheraga
Rm. 502
SB 212*

Revised for HCS CSSB 212 RFL
FISCAL NOTE

I. REQUEST
Bill/Resolution No. CSHB 1004 - An Act continuing the existence of the Real Estate
Title Commission & amending its powers & duties; & providing for an effective date.
Requested by Commerce Committee Date 5/29/80

II. FISCAL DETAIL
Agency Affected Department of Commerce & Economic Development
Program Category Affected Consumer Protection
BRU, Program, or Subprogram(s) Affected Alaska Real Estate Commission
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES		93.3				
200 TRAVEL		8.0				
300 CONTRACTUAL		36.7				
400 COMMODITIES		1.7				
500 EQUIPMENT		3.6				
600 LAND & STRUCTURES		-0-				
700 GRANTS, CLAIMS, ETC.		-0-				
TOTAL		143.3				

FUNDING (Thousands of Dollars)

GENERAL FUND	143.3				
FEDERAL FUNDS	0-				
OTHER (Specify Fund Source)	-0-				

POSITIONS

FULL TIME	2.0				
PART TIME	1.0				
TEMPORARY					

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

No

IV. DATE 5/29/80 PREPARED BY Ann Griggs, Director
AGENCY Division of Occupational Licensing
PHONE 465-2534
Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

	<u>Amount Requested by Commission</u>	-	<u>Amount Budgeted for by D.O.L.</u>	=	<u>New Amount Required</u>
<u>Personal Services</u>					
1 Exec. Director (Range 22A)	\$ 49,443.00	-	\$ 40,775.68	=	\$ 8,667.32
1 Investigation/Auditor (Range 18A)	37,186.44	-	Ø	=	37,186.44
1 Licensing Examiner I (Range 12C)	26,651.04	-	26,651.04	=	Ø
2 Clerk III's (Range 8A)	39,990.48	-	19,995.24	=	19,995.24
Asst. Attorney General (1/2 time)	27,500.00	-	Ø (RSA)	=	27,500.00
	<u>\$180,770.96</u>		<u>\$ 87,421.96</u>	=	<u>\$93,349.00</u>

	<u>Requested by Board Amount Required by New BRU</u>	-	<u>Amount Budgeted by D.O.L.</u>	=	<u>New Amount Required</u>
<u>Travel</u>					
Real Estate Commission 7 members 4 meetings @3 days ea.	\$ 8,300.00	-	\$ 7,700.00	=	\$ 600.00
Exec. Director All Commission Meetings 2 x to NARELLO (out-of-state)	3,800.00	-	2,500.00	=	1,300.00
Licensing Examiner All commission Meetings	2,000.00	-	1,800.00	=	200.00
Moving and Shipment expenses for licensing examiner, office equip- ment and fees @\$55.00 per 100 lbs.	5,900.00	-	Ø	=	5,900.00
	<u>\$20,000.00</u>	-	<u>\$12,000.00</u>	=	<u>\$ 8,000.00</u>

	<u>Requested by Board Amount Required by New BRU</u>	<u>Amount Budgeted by D.O.L.</u>	<u>New Amount Required</u>
<u>Contractual</u>			
Hearing Costs @ \$1,300 each x 12	\$15,600.00	\$15,600.00	Ø
Dues & Fees	1,500.00	300.00	1,200.00
Word Processor lease	8,500.00	Ø	8,500.00
Property law digest Subscription	200.00	200.00	Ø
Rent (1000 SF @1.25)	15,000.00	<u>1/Ø</u>	15,000.00
Phone Hookup	1,800.00	Ø	1,800.00
Phone	4,000.00	1,600.00	2,400.00
Automobile lease & maintenance	5,136.00	Ø	5,136.00
Copier rental, etc.	1,000.00	Ø	1,000.00
Postage meter + postage	5,000.00	Ø	5,000.00
Exam Applic. Packets, etc.	5,000.00	8,300.00	(3,300.00)
Printing & Publications (various)	2,000.00	2,000.00	Ø
	<u>\$64,736.00</u>	<u>\$28,000.00</u>	<u>\$36,736.00</u>

1/ Space will be absorbed with remaining employees as quarters are extremely crowded at the present time.

	Requested by Board Amount Required by New BRU	Amount Budgeted by D.O.L.	New Amount Required
<u>Commodities</u>			
Taps for Recorder	\$ 180.00	Ø	\$ 180.00
Paper Stock	<u>2,000.00</u>	<u>\$ 500.00</u>	<u>1,500.00</u>
	\$ 2,180.00	\$ 500.00	\$1,680.00

Equipment

4 desks, standard	1,559.52
2 typewriter tables	121.86
2 mats	70.92
2 typewriters	2,000.00
3 chairs, desk	380.49
4 side chairs	530.20
1 swivel chair	200.00
7 4/drawer file cabinets	1,272.74
3 bookcases	231.66
2 tables (72" x 30")	354.54
2 brief cases	120.00
1 file tub	181.50
1 Lanier	1,000.00
mail baskets	30.00
waste baskets	45.00
form racks	150.00
	<u>\$8,248.43</u>

Note: Used equipment is available for current positions. An additional \$3.6 would be required for equipment for new positions as follows:

Desks	779.00
typewriter	1,000.00
chairs	407.00
Lanier	1,000.00
Miscellaneous	416.00
	<u>\$3,602.00</u>

FISCAL NOTE

I. REQUEST HCS CSSB 212 Page 1 of 2 of the Real Estate
 Bill/Resolution No. Commission and amending its powers and duties; and providing for an effective date
 Title Requested by Commerce Committee Date 5/7/80

II. FISCAL DETAIL

Agency Affected Department of Commerce and Economic Development
 Program Category Affected Consumer Protection
 BRU, Program, or Subprogram(s) Affected Alaska Real Estate Commission
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)
EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES	-0-	113.4	193.5	207.0	221.5	237.0
200 TRAVEL	-0-	15.2	22.3	23.9	25.6	27.4
300 CONTRACTUAL	-0-	35.2	52.0	55.6	59.5	63.7
400 COMMODITIES	-0-	4.2	6.6	7.0	7.5	8.0
500 EQUIPMENT	-0-	8.2	-0-	-0-	-0-	-0-
600 LAND & STRUCTURES	-0-	5.6	10.1	10.8	11.6	12.4
700 GRANTS, CLAIMS, ETC.	-0-	-0-	-0-	-0-	-0-	-0-
TOTAL	-0-	181.8	284.5	304.3	325.7	248.5

FUNDING (Thousands of Dollars)

GENERAL FUND	-0-	-0-	284.5	304.3	325.7	348.5
FEDERAL FUNDS	-0-	-0-	-0-	-0-	-0-	-0-
OTHER (Specify Fund Source)	-0-	-0-	-0-	-0-	-0-	-0-

POSITIONS

FULL TIME	-0-	5	5	5	5	5
PART TIME	-0-	1	1	1	1	1
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Personal Services (7% inflation factor used)

1 Executive Director (difference in current salary at Range 18D and proposed salary at Range 22A.)	\$ 8,677.32
1 Investigator/Auditor - Range 18A	37,186.44
2 Clerk III's - Range 8A (\$19,995.24 ea.)	39,990.48
Assistant Attorney General - 1/2 Time	27,500.00
Total	\$113,354.24

(Continued on next page)

IV. DATE 5/7/80 PREPARED BY Ann Griggs, Director
 AGENCY Division of Occupational Licensing
 PHONE 465-2534
 Original: Legislative Finance
 cc: and Management
First Sponsor (First Legislator Named).

Executive Director	
Commission Member - 6 meetings per year	\$ 12,168.00
One time expense moving Licensing Examiner from Juneau to Anchorage	3,000.00
Total	<u>\$ 15,168.00</u>

(Includes difference of Division of Occupational Licensing transfer over from its budget whatever travel was requested for the Real Estate Commission Members and Executive Director for the FY '81-budget).

Contractual

Hearing Costs at \$1300 per hearing x 12	\$ 15,600.00
Word Processor equipment lease (WANG)	8,500.00
Property law digest subscription	200.00
Phone hook up	1,800.00
Automobile lease & maintenance	5,136.00
Copier rental, etc.	1,000.00
Postage meter	1,000.00
Exam application packets, etc.	2,000.00
Total	<u>\$ 35,236.00</u>

Commodities

Tapes for Lanier	\$ 180.00
Postage	2,000.00
Paper stock	2,000.00
Total	<u>\$ 4,180.00</u>

Equipment - One time expense in FY '81

4 desks, standard	\$ 1,559.52
2 typewriter tables	121.86
2 mats	70.92
2 typewriters	2,000.00
3 chairs, desk	380.49
4 side chairs	530.20
1 swivel chair	200.00
7 4/drawer file cabinets	1,272.74
3 bookcases	231.66
2 tables (72" x 30")	354.54
2 brief cases	120.00
1 file tub	181.50
1 Lanier	1,000.00
mail baskets	30.00
waste baskets	45.00
form racks	150.00
Total	<u>\$ 8,248.43</u>

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

Bob Scherer
Rm. 502
JB 212

FISCAL NOTE

I. REQUEST
 Bill/Resolution No. CSHB 1004 - An Act continuing the existence of the Real Estate
 Title Commission & amending its powers & duties; & providing for an effective date.
 Requested by Commerce Committee Date 5/29/80

II. FISCAL DETAIL
 Agency Affected Department of Commerce & Economic Development
 Program Category Affected Consumer Protection
 BRU, Program, or Subprogram(s) Affected Alaska Real Estate Commission
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES		93.3				
200 TRAVEL		8.0				
300 CONTRACTUAL		36.7				
400 COMMODITIES		1.7				
500 EQUIPMENT		3.6				
600 LAND & STRUCTURES		-0-				
700 GRANTS, CLAIMS, ETC.		-0-				
TOTAL		143.3				

FUNDING (Thousands of Dollars)

GENERAL FUND	143.3				
FEDERAL FUNDS	-0-				
OTHER (Specify Fund Source)	-0-				

POSITIONS

FULL TIME	2.0				
PART TIME	1.0				
TEMPORARY					

III. ANALYSIS (See Fiscal Note-Preparation Instructions, Section III)

No

IV. DATE 5/29/80 PREPARED BY Ann Griggs, Director
 AGENCY Division of Occupational Licensing
 PHONE 465-2534

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

	<u>Amount Requested by Commission</u>	-	<u>Amount Budgeted for by D.O.L.</u>	=	<u>New Amount Required</u>
<u>Personal Services</u>					
1 Exec. Director (Range 22A)	\$ 49,443.00	-	\$ 40,775.68	=	\$ 8,667.32
1 Investigation/Auditor (Range 18A)	37,186.44	-	Ø	=	37,186.44
1 Licensing Examiner I (Range 12C)	26,651.04	-	26,651.04	=	Ø
2 Clerk III's (Range 8A)	39,990.48	-	19,995.24	=	19,995.24
Asst. Attorney General (1/2 time)	27,500.00	-	Ø (RSA)	=	27,500.00
	<u>\$180,770.96</u>		<u>\$ 87,421.96</u>	=	<u>\$93,349.00</u>

	<u>Requested by Board Amount Required by New BRU</u>	-	<u>Amount Budgeted by D.O.L.</u>	=	<u>New Amount Required</u>
<u>Travel</u>					
Real Estate Commission 7 members 4 meetings @3 days ea.	\$ 8,300.00	-	\$ 7,700.00	=	\$ 600.00
Exec. Director All Commission Meetings 2 x to NARELLO (out-of- state)	3,800.00	-	2,500.00	=	1,300.00
Licensing Examiner All commission Meetings	2,000.00	-	1,800.00	=	200.00
Moving and Shipment expenses for licensing examiner, office equip- ment and fees @\$55.00 per 100 lbs.	5,900.00	-	Ø	=	5,900.00
	<u>\$20,000.00</u>	-	<u>\$12,000.00</u>	=	<u>\$ 8,000.00</u>

	<u>Requested by Board Amount Required by New BRU</u>	<u>Amount Budgeted by D.O.L.</u>	<u>New Amount Required</u>
<u>Contractual</u>			
Hearing Costs @ \$1,300 each x 12	\$15,600.00	\$15,600.00	Ø
Dues & Fees	1,500.00	300.00	1,200.00
Word Processor lease	8,500.00	Ø	8,500.00
Property law digest Subscription	200.00	200.00	Ø
Rent (1000 SF @1.25)	15,000.00	<u>1/Ø</u>	15,000.00
Phone Hookup	1,800.00	Ø	1,800.00
Phone	4,000.00	1,600.00	2,400.00
Automobile lease & maintenance	5,136.00	Ø	5,136.00
Copier rental, etc.	1,000.00	Ø	1,000.00
Postage meter + postage	5,000.00	Ø	5,000.00
Exam Applic. Packets, etc.	5,000.00	8,300.00	(3,300.00)
Printing & Publications (various)	2,000.00	2,000.00	Ø
	<u>\$64,736.00</u>	<u>\$28,000.00</u>	<u>\$36,736.00</u>

1/ Space will be absorbed with remaining employees as quarters are extremely crowded at the present time.

	<u>Requested by Board Amount Required by New BRU</u>	<u>Amount Budgeted by D.O.L.</u>	<u>New Amount Required</u>
<u>Commodities</u>			
Taps for Recorder	\$ 180.00	Ø	\$ 180.00
Paper Stock	<u>2,000.00</u>	<u>\$ 500.00</u>	<u>1,500.00</u>
	\$ 2,180.00	\$ 500.00	\$1,680.00

Equipment

4 desks, standard	1,559.52
2 typewriter tables	121.86
2 mats	70.92
2 typewriters	2,000.00
3 chairs, desk	380.49
4 side chairs	530.20
1 swivel chair	200.00
7 4/drawer file cabinets	1,272.74
3 bookcases	231.66
2 tables (72" x 30")	354.54
2 brief cases	120.00
1 file tub	181.50
1 Lanier	1,000.00
mail baskets	30.00
waste baskets	45.00
form racks	150.00
	<u>\$8,248.43</u>

Note: Used equipment is available for current positions. An additional \$3.6 would be required for equipment for new positions as follows:

Desks	779.00
typewriter	1,000.00
chairs	407.00
Lanier	1,000.00
Miscellaneous	416.00
	<u>\$3,602.00</u>

FISCAL NOTE

I. REQUEST HCS CSSB 212 Page 1 of 2 of the Real Estate
 Bill/Resolution No. Title Commission and amending its powers and duties; and providing for an effective date
 Requested by Commerce Committee Date 5/7/80

II. FISCAL DETAIL
 Agency Affected Department of Commerce and Economic Development
 Program Category Affected Consumer Protection
 BRU, Program, or Subprogram(s) Affected Alaska Real Estate Commission
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES	-0-	113.4	193.5	207.0	221.5	237.0
200 TRAVEL	-0-	15.2	22.3	23.9	25.6	27.4
300 CONTRACTUAL	-0-	35.2	52.0	55.6	59.5	63.7
400 COMMODITIES	-0-	4.2	6.6	7.0	7.5	8.0
500 EQUIPMENT	-0-	8.2	-0-	-0-	-0-	-0-
600 LAND & STRUCTURES	-0-	5.6	10.1	10.8	11.6	12.4
700 GRANTS, CLAIMS, ETC.	-0-	-0-	-0-	-0-	-0-	-0-
TOTAL	-0-	181.8	284.5	304.3	325.7	248.5

FUNDING (Thousands of Dollars)

GENERAL FUND	-0-	-0-	284.5	304.3	325.7	348.5
FEDERAL FUNDS	-0-	-0-	-0-	-0-	-0-	-0-
OTHER (Specify Fund Source)	-0-	-0-	-0-	-0-	-0-	-0-

POSITIONS

FULL TIME	-0-	5	5	5	5	5
PART TIME	-0-	1	1	1	1	1
TEMPORARY						


III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Personal Services (7% inflation factor used)

1 Executive Director (difference in current salary at Range 18D and proposed salary at Range 22A.)	\$ 8,677.32
1 Investigator/Auditor - Range 18A	37,186.44
2 Clerk III's - Range 8A (\$19,995.24 ea.)	39,990.48
Assistant Attorney General - ½ Time	27,500.00
Total	\$113,354.24

(Continued on next page)

IV. DATE 5/7/80

PREPARED BY  Ann Griggs, Director
 AGENCY Division of Occupational Licensing
 PHONE 465-2534

Original: Legislative Finance
 cc: and Management
 First Sponsor (First Legislator Named).

Executive Director	
Commission Member - 6 meetings per year	\$ 12,168.00
One time expense moving Licensing Examiner from Juneau to Anchorage	3,000.00
Total	<u>\$ 15,168.00</u>

(Includes difference of Division of Occupational Licensing transfer over from its budget whatever travel was requested for the Real Estate Commission Members and Executive Director for the FY '81 budget).

Contractual

Hearing Costs at \$1300 per hearing x 12	\$ 15,600.00
Word Processor equipment lease (WANG)	8,500.00
Property law digest subscription	200.00
Phone hook up	1,800.00
Automobile lease & maintenance	5,136.00
Copier rental, etc.	1,000.00
Postage meter	1,000.00
Exam application packets, etc.	2,000.00
Total	<u>\$ 35,236.00</u>

Commodities

Tapes for Lanier	\$ 180.00
Postage	2,000.00
Paper stock	2,000.00
Total	<u>\$ 4,180.00</u>

Equipment - One time expense in FY '81

4 desks, standard	\$ 1,559.52
2 typewriter tables	121.86
2 mats	70.92
2 typewriters	2,000.00
3 chairs, desk	380.49
4 side chairs	530.20
1 swivel chair	200.00
7 4/drawer file cabinets	1,272.74
3 bookcases	231.66
2 tables (72" x 30")	354.54
2 brief cases	120.00
1 file tub	181.50
1 Lanier	1,000.00
mail baskets	30.00
waste baskets	45.00
form racks	150.00
Total	<u>\$ 8,248.43</u>

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

SB 580

FISCAL NOTE -- corrected

I. REQUEST

Bill/Resolution No. HCSSB 580 - An Act relating to professional licensing and to the
Title regulation of the practice of medicine: and providing for an effective date.
Requested by Health, Educ & Social Services Comm. Date 05-19-80

II. FISCAL DETAIL.

Agency Affected Commerce & Economic Development
Program Category Affected Public Protection
BRU, Program, or Subprogram(s) Affected Regulation and licensing of Professions
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES	-0-	82.9	88.7	94.9	101.5	108.6
200 TRAVEL	-0-	8.5	9.1	9.7	10.4	11.1
300 CONTRACTUAL	-0-	15.3	15.3	15.3	15.3	15.3
400 COMMODITIES	-0-	-0-	-0-	-0-	-0-	-0-
500 EQUIPMENT	-0-	1.7	-0-	-0-	-0-	-0-
600 LAND & STRUCTURES	-0-	0	-0-	-0-	-0-	-0-
700 GRANTS, CLAIMS, ETC.	-0-	-0-	-0-	-0-	-0-	-0-
TOTAL	-0-	108.4	113.1	119.9	127.2	135.0

FUNDING (Thousands of Dollars)

GENERAL FUND	-0-	108.4	113.1	119.9	127.2	135.0
FEDERAL FUNDS	-0-	-0-	-0-	-0-	-0-	-0-
OTHER (Specify Fund Source)	-0-	-0-	-0-	-0-	-0-	-0-

POSITIONS

FULL TIME	-0-	3	3	3	3	3
PART TIME	-0-	-0-	-0-	-0-	-0-	-0-
TEMPORARY	-0-	-0-	-0-	-0-	-0-	-0-

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

7% inflation factor used on Personal Services and Travel.

See attached page.

No

IV. DATE 05-19-80

PREPARED BY Ann Griego, Director
AGENCY Occupational Licensing
PHONE 465-2534

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

PERSONAL SERVICES

12 Mos., partially exempt, Range 18	32,669.50
12 Mos., gen. govt., Range 18	32,582.98
12 Mos., Clerk Typist III, Range 8	17,648.00
	<u>82,900.48</u>

TRAVEL

Invest. 5 days per diem/mo. @ \$60	3,600.00
one trip/Mo. X 12 @ \$250	3,000.00
Exec. Off. - 5 board meetings	1,220.00
1 out-of-state travel	650.00
	<u>8,470.00</u>

CONTRACTUAL

1 mag card	3,000.00
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EQUIPMENT (one time expense in FY '81)

2 Bookcases	169.52
2 four drawer files	363.80
2 chairs	253.66
2 side chairs	121.52
2 desks	778.76
	<u>1,687.26</u>

Contractual--Rent

600 square feet at \$1.70 per foot per month X 12=	12,240.00
	<u>12,240.00</u>

No Fin Res

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST
 Bill/Resolution No. SB 587
 Title An Act relating to professional geologists; and providing for an effective date.
 Requested by Commerce Committee Date 5/30/80

II. FISCAL DETAIL
 Agency Affected Commerce & Economic Development
 Program Category Affected Public Protection
 BRU, Program, or Subprogram(s) Affected Regulations and Licensing of Professions
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)
EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES		12.2	13.1	13.7	14.6	15.6
200 TRAVEL		-0-	-0-	-0-	-0-	-0-
300 CONTRACTUAL		.7	.7	.8	.8	.9
400 COMMODITIES		.4	.4	.4	.5	.5
500 EQUIPMENT		-0-	-0-	-0-	-0-	-0-
600 LAND & STRUCTURES		-0-	-0-	-0-	-0-	-0-
700 GRANTS, CLAIMS, ETC.		-0-	-0-	-0-	-0-	-0-
TOTAL		13.3	14.2	14.9	15.9	17.0

FUNDING (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
GENERAL FUND		13.3	14.2	14.9	15.9	17.0
FEDERAL FUNDS		-0-	-0-	-0-	-0-	-0-
OTHER (Specify Fund Source)		-0-	-0-	-0-	-0-	-0-

POSITIONS

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
FULL TIME	0	0	0	0	0	0
PART TIME		1	1	1	1	1
TEMPORARY		0	0	0	0	0

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Based on contractual and commodities expenditures FY'80 for Electrical Administrator without Board costs.

One part-time Licensing Examiner I, Range 12A.

IV. DATE 5/30/80 PREPARED BY Ann Griegs, Director
 AGENCY Division of Occupational Licensing
 PHONE 465-2534

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

CATEGORY: PUBLIC PROTECTION

PROGRAM: OCCUPATIONAL LICENSING

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT

SUB-PROGRAM:

----- F I S C A L Y E A R 1 9 8 1 -----

EXPENDITURES & FUNDING	(01) FY79 ACT	(02) FY80 ATH	(03) FY80 RP	(04) FY80 SUP	(05) CONT	(06) REQUEST	(07) GOV AMD	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) LEG.REC
01 PERS. SERV.	541.4	647.3			643.9	643.9		679.6	679.6	679.6	679.6	50.9	
02 TRAVEL	141.3	144.5		11.0	154.6	154.6	7.8	154.6	154.6	162.4	162.4	2.3	
03 CONTRACTUAL	169.9	249.9		124.3	284.9	284.9	208.8	284.9	284.9	473.7	473.7		
04 COMMODITIES	13.0	14.2			15.2	15.2		15.2	15.2	15.2	15.2		
05 EQUIPMENT	4.2	3.3										2.8	
06 LANDS/BLDGS	32.1	32.8			32.7	32.7		32.7	32.7	32.7	32.7	6.0	
07 GRANTS, CLMS													
08 MISC.				.1									
* TOTAL EXPEND	901.9	1092.0		135.4	1131.3	1131.3	216.6	1167.0	1167.0	1363.6	1363.6	62.0	
09 I-A TRANSFER	21.6	23.6			26.9	26.9		26.9	26.9	26.9	26.9		
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	901.9	1017.0		135.4	1056.3	1056.3	216.6	1092.0	1092.0	1288.6	1288.6	62.0	
13 PGM RECEIPTS		75.0			75.0	75.0		75.0	75.0	75.0	75.0		
14 OTHER FUNDS													
15 FULL-TIME	21.0	25.0			25.0	25.0		25.0	25.0	25.0	25.0		
16 PART-TIME													
17 TEMPORARY													
18 MAN-MONTHS	252.0	300.0			300.0	300.0		300.0	300.0	300.0	300.0		

FOOTNOTES

- 1 GBA #08-4 HEARING OFFICER AND EXPERT WITNESS FEES PREVIOUSLY PAID FOR BY THE LIEUTENANT GOVERNOR'S OFFICE.
2 GBA #08-5 REQUESTS ESTABLISHMENT OF NEW BUDGET OF THREE COMPONENTS. NO INCREASE OF FUNDS.
3 S-HB 60 SEC. 161, SEC. 162, SEC. 176 HEARING OFFICERS, WITNESS FEES, EXAMS, ETC.

CATEGORY: PUBLIC PROTECTION

PROGRAM: OCCUPATIONAL LICENSING

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT

SUB-PROGRAM:

* * * * F.C.C. ANALYSIS * * * *

GOVERNORS REC \$1,167.0

OBJECT GROUP	VARIATION		DESCRIPTION: F.C.C. VERSUS GOVERNOR
02 TRAVEL	7.8	5.0%	INCLUDE GOVERNOR'S BUDGET AMENDMENT G-08-4.
03 CONTRACTUAL	188.8	66.3%	INCLUDE 188.8 OF GOVERNOR'S BUDGET AMENDMENT G-08-4.
** TOTAL	196.6	16.8%	

F.C.C. FIGURE \$1,363.6

SCS CSHB-60 APPROPRIATES 109.0 FOR HEARING OFFICERS & EXPERT WITNESS FEES IN ADDITION TO THE 46.0 EXPENDED BY THE LIEUTENANT GOVERNOR'S OFFICE IN FY 1980.

* * * * HOUSE ANALYSIS * * * *

* * * * SENATE ANALYSIS * * * *

GOVERNORS REC \$1,167.0

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
02 TRAVEL	7.8	5.0%	INCLUDE GOVERNOR'S BUDGET AMENDMENT G-08-4.
03 CONTRACTUAL	188.8	66.3%	INCLUDE 188.8 OF GOVERNOR'S BUDGET AMENDMENT G-08-4.
** TOTAL	196.6	16.8%	

SENATE FIGURE \$1,363.6

SCS CSHB-60 APPROPRIATES 109.0 FOR HEARING OFFICERS & EXPERT WITNESS FEES IN ADDITION TO THE 46.0 EXPENDED BY THE LIEUTENANT GOVERNOR'S OFFICE IN FY 1980.

REVISED FISCAL NOTE

I. REQUEST

Bill/Resolution No. CSHB 687
 Title "An Act establishing the Alaska Energy Center; and providing for an
 Requested by effective date. Date _____

II. FISCAL DETAIL

Agency Affected Administration
 Program Category Affected General Government
 DRU, Program, or Subprogram(s) Affected Administrative Services
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES		44.0				
200 TRAVEL		1.0				
300 CONTRACTUAL		1.2				
400 COMMODITIES		.6				
500 EQUIPMENT		-0-				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		46.8				

FUNDING (Thousands of Dollars)

GENERAL FUND		46.8	-0-	-0-	-0-	
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY		2	-0-	-0-	-0-	

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)


 Oral Freeman, Vice Chairman
 House Finance Committee
 April 24, 1980

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

HB 15

FISCAL NOTE

I. REQUEST

Bill/Resolution No. CSHB 15
Title An Act Relating to the Alaska Longevity Bonus
Requested by _____ Date _____

II. FISCAL DETAIL

Agency Affected Administration
Program Category Affected Social Services
BRU, Program, or Subprogram(s) Affected Longevity Bonus
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES		23.1	0	0	0	0
200 TRAVEL						
300 CONTRACTUAL		5.3	5.8	6.4	7.1	7.0
400 COMMODITIES		.5	.5	.6	.6	.6
500 EQUIPMENT		1.3	0	0	0	0
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.		360.0	405.0	405.0	405.0	405.0
TOTAL		390.2	411.3	412.0	412.3	413.4

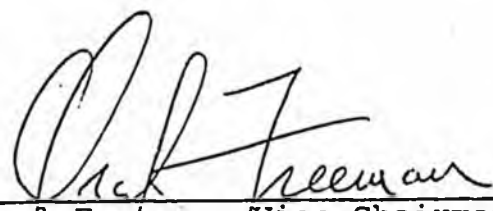
FUNDING (Thousands of Dollars)

GENERAL FUND		390.2	411.3	412.0	412.3	413.4
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME		1				
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)



Oral Freeman, Vice Chairman
House Finance Committee
April 17, 1980

IV. DATE _____ PREPARED BY _____
AGENCY _____
PHONE _____
Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

HB 118

FISCAL NOTE

I. REQUEST

Bill/Resolution No. CSHB 118 #1
Title "An Act relating to rivers, lakes, streams and other bodies of water
Requested by in the state; and providing for an effective date."

II. FISCAL DETAIL

Agency Affected Department of Fish and Game
Program Category Affected Natural Resources Management & Environmental Conservation
BRU, Program, or Subprogram(s) Affected Habitat Protection
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
800 MISCELLANEOUS		125.0	-0-			
TOTAL		125.0	-0-			

FUNDING (Thousands of Dollars)

GENERAL FUND		125.0	-0-			
FEDERAL FUNDS						
OTHER (Specify Fund Source)		250.0				

POSITIONS

FULL TIME		1				
PART TIME		4				
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Oral Freeman

Oral Freeman, Vice Chairman
House Finance Committee
May 1, 1980

IV. DATE _____ PREPARED BY _____

AGENCY _____

PHONE _____

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

FISCAL NOTE

I. REQUEST
 Bill/Resolution No. CSHB 118 No. 2
Title: "An Act relating to rivers, lakes, streams and other bodies of water
Requested by in the state; and providing for an effective date."

II. FISCAL DETAIL
 Agency Affected Department of Natural Resources
 Program Category Affected Management of Forest, Land & Water Use Management
 BRU, Program, or Subprogram(s) Affected Water Management; Water Use Management
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)
EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
800 MISCELLANEOUS		125.0	-0-			
TOTAL		125.0	-0-			

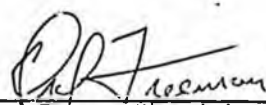
FUNDING (Thousands of Dollars)

GENERAL FUND		125.0	-0-			
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME		1				
PART TIME		2				
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)


 Oral Fridman, Vice Chairman
 House Finance Committee
 May 1, 1980

IV. DATE _____ PREPARED BY _____
 AGENCY _____
 PHONE _____
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

HR 123

FISCAL NOTE

I. REQUEST
Bill/Resolution No. SSHB 123
Title Act relating to assessment of property used in connection with exploration for oil
Requested by House Resources Committee Date 2/24/79 & gas

II. FISCAL DETAIL
Agency Affected General Government: Revenue
Program Category Affected Revenue Collection & Management
BRU, Program, or Subprogram(s) Affected Petroleum Revenue
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	0	0	0	0	0	0

FUNDING (Thousands of Dollars)

GENERAL FUND	0	0	0	0	0	0
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME	0	0	0	0	0	0
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Like the original Bill, this Sponsor Substitute would require no new expenditures for administering it; however, it would reduce State and certain municipal property tax revenues under AS 43.56.010 and AS 29.53.045, respectively (see attached).

IV. DATE 3/1/79 PREPARED BY Thomas L. Williams
AGENCY Revenue, Petroleum Revenue Division
PHONE 276-1363
Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. CSSS HB 123

Title Relating to assessment of property used in exploration for gas or oil

Requested by _____ Date _____

II. FISCAL DETAIL

Agency Affected Department of Revenue

Program Category Affected General Government

BRU, Program, or Subprogram(s) Affected Petroleum Revenue

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES	-0-	-0-	-0-	-0-	-0-	-0-
200 TRAVEL	-0-	-0-	-0-	-0-	-0-	-0-
300 CONTRACTUAL	-0-	-0-	-0-	-0-	-0-	-0-
400 COMMODITIES	-0-	-0-	-0-	-0-	-0-	-0-
500 EQUIPMENT	-0-	-0-	-0-	-0-	-0-	-0-
600 LAND & STRUCTURES	-0-	-0-	-0-	-0-	-0-	-0-
700 GRANTS, CLAIMS, ETC.	-0-	-0-	-0-	-0-	-0-	-0-
TOTAL	-0-	-0-	-0-	-0-	-0-	-0-

FUNDING (Thousands of Dollars)

GENERAL FUND	-0-	-0-	-0-	-0-	-0-	-0-
FEDERAL FUNDS	-0-	-0-	-0-	-0-	-0-	-0-
OTHER (Specify Fund Source)	-0-	-0-	-0-	-0-	-0-	-0-

POSITIONS

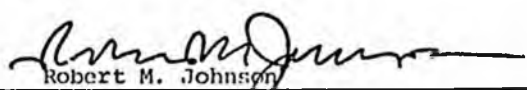
FULL TIME	-0-	-0-	-0-	-0-	-0-	-0-
PART TIME	-0-	-0-	-0-	-0-	-0-	-0-
TEMPORARY	-0-	-0-	-0-	-0-	-0-	-0-

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The proposed bill would reduce revenue by eliminating about \$17,150,000 from the assessed value of drilling rigs in Alaska. This decrease in value would produce a decrease of \$343,000 in AS 43.56 taxes shared fairly evenly between the State and several eligible municipalities.

IV. DATE 1/22/80

PREPARED BY


Robert M. Johnson

AGENCY Department of Revenue

PHONE 276-1363

Original: Legislative Finance

cc: Budget and Management

Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

HB 125

FISCAL NOTE

I. REQUEST

Bill/Resolution No. CS HB 125 (Finance)
Title An Act relating to grants for day care centers and multipurpose youth facilities, et
Requested by _____ Date 5/26/80

II. FISCAL DETAIL

Agency Affected AK Dept. Community & Regional Affairs
Program Category Affected _____
BRU, Program, or Subprogram(s) Affected _____
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES		60.0				
200 TRAVEL		8.2				
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.		3000.0				
MISC						
TOTAL		3068.2				

FUNDING (Thousands of Dollars)

GENERAL FUND		3068.2				
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Grants & Claims includes 1486.8 for operating grants for day care facilities (based on the current 4956 licensed day care slots and 1/2 statutory funding of the program = \$25/month/licensed day care slot) 700.0 is provided for operating grants for multipurpose youth facilities and 813.2 for capital grants for both programs on a 'first come; first served' basis.

68.2 in the Misc line is to fund the attached fiscal note (4-25-80/Terry Earley) to administrate the program; the department is to phase in the funding over the fiscal year as appropriate.

IV. DATE 5/26/80

PREPARED BY: Rep. Freeman
AGENCY Vice Chairman, House Finance Committee
PHONE 465-4993

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

HB 154

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST
Bill/Resolution No. House Bill 154
Title Inclusion of Certain Territorial Employees in the TRS
Requested by _____ Date _____

II. FISCAL DETAIL
Agency Affected Administration - Division of Retirement and Benefits
Program Category Affected Retirement and Benefits (TRS)
BRU, Program, or Subprogram(s) Affected 02-96-B-01-01-02
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)
EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 TRS STATE MATCH		23.1	23.1	23.1	23.1	23.1
100 BENEFITS		5.3	5.3	5.3	5.3	5.3
TOTAL		28.4	28.4	28.4	28.4	28.4

FUNDING (Thousands of Dollars)

GENERAL FUND	28.4	28.4	28.4	28.4	28.4
FEDERAL FUNDS					
VETERAN'S FUND					
FISH & GAME FUND					
HIGHWAY FUND					
AIRPORT FUND					
CAPITAL FUND					
PERS					
TRS					

POSITIONS NONE

FULL TIME					
PART TIME					
TEMPORARY					

- III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)
- AS 14.25.220(5) already allows service as a teacher in a public school within the territory to be counted as membership service (TRS).
 - AS 39.35.360(a) already allows service as an employee of the territory to be counted as credited service (PERS).
 - HB 154 would allow non-teaching service to be credited in the TRS.
 - It is estimated, based upon information provided last year (SB 377), that 12-15 employees would qualify for benefits.
 - Estimate FY 80 covered TRS payroll to be \$231,000,000.
 - Increase in combined TRS State Match and employer contribution rate would be .02%.
 - The total present day value of the benefits provided under this bill amounts to \$414,356, or an average of \$27,624 per teacher. These benefits will be funded with level payments of \$28,400 per year for the next 30 years, resulting in a total cash outlay by the State of \$852,000.
 - Cost break out as attached.

IV. DATE 7/1/79 PREPARED BY Paul B. Arnoldt, Director
 AGENCY Division of Retirement & Benefits
 PHONE 465-4460
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named) Representative Duncan
 Office of the Governor (Keith Specking)
 33-001 (Rev. 12/78)

HB 177

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. FCCS CSHB 177 (SLA 80, Ch 9)
Title An Act Relating to Unemployment Insurance
Requested by _____ Date _____

II. FISCAL DETAIL

Agency Affected All State Agencies
Program Category Affected All
BRU, Program, or Subprogram(s) Affected Budget & Management
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		0		0	0	0

FUNDING (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

This fiscal note supercedes fiscal note dated 2/12/80 prepared by Jim Souby of the Department of Labor. The result of SLA 80, Ch 9 will be to increase the unemployment insurance benefit rate charged to all agencies from .7% to 1.0% effective 10/01/80, an increase of .3%. Because of opting out of Social Security, all state agency benefits are overbudgeted in FY81 by .52%. This overbudgeting offsets the increase which would be otherwise needed due to enactment of HB 177. A more detailed explanation is included in the attached letter to Jay Hogan from Ronald Lehr, dated April 29, 1980.

IV. DATE 4/22/80 PREPARED BY Jeff Morrison
AGENCY Budget & Management
PHONE 465 - 4580
Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

STATE OF ALASKA

OFFICE OF THE GOVERNOR

BUDGET & MANAGEMENT

April 29, 1980

JAY S. HAMMOND, GOVERNOR

POUCH AM — JUNEAU 99811
PHONE 465-2213

Jay H. Hogan, Director
Legislative Finance Division
Pouch WF
Juneau, AK 99811

Dear Jay:

The purpose of this letter is to forward the attached revised fiscal note for HB 177 (now SLA 80, Ch 9), relating to unemployment insurance.

This revised fiscal note supercedes the one prepared by the Department of Labor dated February 12, 1980. That fiscal note indicated that the FY81 statewide fiscal impact of HB 177 would be \$576,000 in general funds. Using a different projection method, we can revise that figure as follows: The Director of the Division of Finance has estimated that the new law will cause an increase in the unemployment benefits rate of from .7% to 1.0%, or an increase of .3% of the total payroll of the State of Alaska. This increase would take effect for the last nine months of FY81. Using the above assumptions and assuming an FY81 total state payroll of about \$300,000,000 (not counting University of Alaska), the fiscal impact is calculated to be approximately \$675,000 for all funding sources. ($\$300,000,000 \times .003 \times .75$). General funds account for about 90% of all personal services funding affected, for a general fund impact in FY81 of about \$600,000.

Regardless of the actual cost associated with passage of HB 177, the net fiscal impact on the FY81 budget is zero. This is because the increase of .3% in unemployment benefits is offset by an overbudgeting of .5% for other benefits.

At the time the FY81 budget instructions were distributed, they included the benefits percentage of 6.65% for employer charges for Social Security (FICA). The state has since opted out of Social Security and established a Supplemental Benefits Program, which has employer costs of 6.13%. The entire FY81 budget in personal services is therefore overbudgeted by .52%.

We suggest making no changes to the personal services appropriations. This would allow the .3% of the .52% overbudgeted benefits rate to be used to offset the increase required for unemployment insurance. The remaining .22% would be retained to reduce the vacancy percentage experienced.

HB 177

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. Free Conference CSHB 177
Title "An Act relating to UI; and providing for an effective date."
Requested by Free Conference Committee Date 2-11-80

II. FISCAL DETAIL

Agency Affected Division of Budget & Management directly; all agencies indirectly
Program Category Affected ALL
BRU, Program, or Subprogram(s) Affected Division of Budget & Management
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES (UI)	0	576	842	923	1011	1108
200 TRAVEL	0	0	0	0	0	0
300 CONTRACTUAL	0	0	0	0	0	0
400 COMMODITIES	0	0	0	0	0	0
500 EQUIPMENT	0	0	0	0	0	0
600 LAND & STRUCTURES	0	0	0	0	0	0
700 GRANTS. CLAIMS. ETC.	0	0	0	0	0	0
	0	0	0	0	0	0
TOTAL	0	576	842	923	1011	1108

FUNDING (Thousands of Dollars)

GENERAL FUND	0	576	842	923	1011	1108
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME	0	0	0	0	0	0
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

A. ASSUMPTIONS:

1. State payroll increases at 9.6% per year
2. Benefit payments remain at 6.27% of payroll
3. Effective Date 10/1/80 for new benefit rates

B. PROGRAM SUMMARY: Administrative changes will be completed by existing staff

C. COMPUTATIONS:

Program cost = FP x a x AWB where FP = First Pays
a = Average duration
AWB - Average weekly benefit

IV. DATE 2/12/80 PREPARED BY Jim Souby
AGENCY Labor
PHONE 465-2700

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

HB 192

FISCAL NOTE

I. REQUEST
 Bill/Resolution No. SCS CSHB 192 (Finance)
 Title An Act relating to programs of state aid to municipalities
 Requested by Finance Committee Date 5/27/80

II. FISCAL DETAIL
 Agency Affected Community & Regional Affairs
 Program Category Affected Development
 BRU, Program, or Subprogram(s) Affected _____
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.		6935.0				
TOTAL		6935.0				

FUNDING (Thousands of Dollars)

GENERAL FUND	6935.0					
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Sec. 12 of SCS for CSHB 192 (Finance) provides for the bill becoming effective when \$33.5 million is appropriated for a fiscal year.

The Governor's, House's, and Senate's version of the general appropriations act, HB 556, already contains \$26,565,000 for revenue sharing.

Allocations. The total ~~\$36,000,000~~^{33,500,000} is allocated as follows:

Tax Equalization Account, AS 29.88	16,513.8
Miscellaneous Services Account, AS 29.89	10,240.2
Hospital Construction Assistance Account, AS 29.90	6,746.0

IV. DATE 5/27/80 PREPARED BY Milt Barker
 AGENCY Legislative Finance Division
 PHONE 465-3795
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

MB

SCS CSHB 192 (Finance)
MUNICIPAL REVENUE SHARING

Miscellaneous Services Account - AS 29.89

Roads	\$ 4,291,700
Ice Roads	370,000
Hospital Services	1,662,000
Health Facility Services	1,347,000
Unorganized Borough Volunteer Fire Departments	69,500
Native Village Governments	<u>2,500,000</u>
Total	\$10,240,200

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST
 Bill/Resolution No. SCS CSHB 192 (Finance)
 Title An Act relating to programs of state aid to municipalities
 Requested by Finance Committee Date 5/19/80

II. FISCAL DETAIL
 Agency Affected Department of Revenue
 Program Category Affected Development
 BRU, Program, or Subprogram(s) Affected Shared Taxes - Fisheries Taxes
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.	200.0					
TOTAL	200.0					

FUNDING (Thousands of Dollars)

GENERAL FUND	200.0					
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Department of Revenue estimate of increase FY 80 sharing required under Sec. 13 of this bill. See attached memo from Joseph K. Donohue to Speaker of the House.

IV. DATE 5/19/80 PREPARED BY Milt Barker *MB*
 AGENCY Legislative Finance
 PHONE 465-3795
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

The Honorable Terry Gardiner
Speaker of the House
Alaska State Legislature
Pouch Y
Juneau, Alaska 99811

Dear Mr. Speaker:

The Department of Revenue is now receiving fish tax returns for the 1979 calendar year and preparing to share the appropriate amounts with qualifying municipalities. As the law now reads (Ch. 79, SLA 1979, Sec. 14(a)), we would not be able to share 1979 revenues with the second class cities that were added to the list of qualifying municipalities in AS 43.75.130 as amended by Sec. 11 of Ch. 79, SLA 1979, since taxes paid for 1979 tax year are to be shared under the previous formula.

It is our belief that the intent of the Legislature was that second class cities would begin sharing in taxes that were paid in calendar year 1980, not taxes that were paid for calendar year 1980. We are aware that a number of these municipalities have based their FY 1981 budgets on these revenues which they expected to receive in 1980.

If our interpretation of the legislative intent is correct, the law needs to be amended to permit us to proceed with sharing of 1979 revenues to all municipalities included in the revised AS 43.75.130. A suggested amendment might be:

RAW. Fish Tax Sharing

Sec. 14. TRANSITION. (a) The taxes paid for the [1979] 1979 calendar year under AS 43.75 shall be shared with municipalities in accordance with AS 43.75.130 and 43.75.135, as those sections read before their respective amendment and repeal by this Act. The taxes paid for the [1980] 1979 calendar year and for each succeeding calendar year shall be shared with municipalities in accordance with AS 43.75.130, as amended by sec. 11 of this Act.

The Honorable Terry Gardiner
Speaker of the House

March 17, 1930
Page 2

We would appreciate your comments on our interpretation of the legislative intent and your suggestions as to where the amendment should be introduced.

Sincerely,

Joseph K. Donohue
Deputy Commissioner

JKD:jrb

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

HB 192

FISCAL NOTE

I. REQUEST

Bill/Resolution No. CSHB 192 (Finance)
 Title Equalization of the Tax Resources of Municipalities
 Requested by House Finance Date 4/22/80

II. FISCAL DETAIL

Agency Affected Community & Regional Affairs
 Program Category Affected Community Development
 BRU, Program, or Subprogram(s) Affected Local Government Assistance - Grants
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES ..						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.		4,435.0				
TOTAL		4,435.0				

FUNDING (Thousands of Dollars)

GENERAL FUND	4,435.0				
FEDERAL FUNDS					
OTHER (Specify Fund Source)					

POSITIONS

FULL TIME					
PART TIME					
TEMPORARY					

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Sec. 12 of CSHB 192 (Finance) provides for the bill becoming effective when \$31.0 million is appropriated for a fiscal year.

The Governor's and House's version of the general appropriations act, HB 556, already contains \$26,565,000 for revenue sharing.

IV. DATE 4/22/80 PREPARED BY Milt Barker
 AGENCY Legislative Finance Div.
 Original: Legislative Finance PHONE 465-3795
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA
TENTH LEGISLATURE

HB 192

FISCAL NOTE

I. REQUEST

Bill/Resolution No. CS HB 192
Title Equalization of the tax resources of municipalities (municipal revenue sharing)
Requested by _____ Date _____

II. FISCAL DETAIL

Agency Affected Community & Regional Affairs
Program Category Affected Community Development
Budget Request Unit(s) Affected Local Government Assistance - Grants

EXPENDITURES (Thousands of Dollars)

	FY 78	FY 79	FY 80	FY 81	FY 82	FY 83
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	0	0	0	0	0	0

FUNDING (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

No fiscal impact to the Department. The agency personnel currently responsible for administering the municipal services revenue sharing program (AS 43.18.010-045), which is repealed by this bill, would assume responsibility for the shared revenue program proposed by HB 192. It is believed that the work involved for both programs is equivalent.

IV. DATE 4-3-80 PREPARED BY Mary Foster
AGENCY Community & Regional Affairs
PHONE 465-4734
Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

HB 205

FISCAL NOTE

I. REQUEST
 Bill/Resolution No. Committee Substitute for H.B. 205
 Title An Act Relating To The Prevention And Control Of Oil Pollution
 Requested by Governor Date 3/7/1980

II. FISCAL DETAIL
 Agency Affected Department of Environmental Conservation
 Program Category Affected Natural Resources Management Environmental Conservation
 Budget Request Unit(s) Affected FOM, ECO

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES			269.4	337.6	371.4	408.5
200 TRAVEL			46.4	54.2	59.7	65.6
300 CONTRACTUAL			52.3	57.8	63.5	69.9
400 COMMODITIES			4.0	5.0	5.5	6.0
500 EQUIPMENT			170.5	34.0	37.4	41.1
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
SPILL RESERVE			1000			
TOTAL				1542.6		

FUNDING (Thousands of Dollars)

GENERAL FUND			1542.6	488.6*	537.5*	591.3*
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

FULL TIME			8	9	9	9
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

SEE ATTACHED

IV. DATE March 12, 1980 PREPARED BY Andrew Spear
 AGENCY ADEC
 PHONE 465-2686
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

HB 207

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HB 207
Title An act relating to transportation of employees
Requested by Senator Swaner (Joshua Wright) Date 1-20-80

II. FISCAL DETAIL

Agency Affected State of Alaska Department of Transportation & Public Facilities
Program Category Affected _____
BRU, Program, or Subprogram(s) Affected _____
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	-0-					

FUNDING (Thousands of Dollars)

GENERAL FUND	-0-					
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME	-0-					
PART TIME	-0-					
TEMPORARY	-0-					

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

This analysis is based on the assumption that the changes made to AS 23.10.380 by HB 207 are merely for clarification of the present law and do not expand the rights of State employees. Classified State employees transported for State employment execute a reimbursable travel expense agreement which requires at least partial repayment of travel expense if employment is terminated prior to two years of service for the State. If this provision is not legally sufficient notice that return transportation is not provided, an additional paragraph to that effect can be added to all future Department of Transportation and Public Facilities travel expense agreements.

IV. DATE January 28, 1980 PREPARED BY Donna Page, Director

AGENCY DOT/PE - Administrative Support Services
PHONE 465-4055

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

FISCAL NOTE

I. REQUEST

Bill/Resolution No. SCS CSHB 243
Title An Act Relating to the Teachers' and Public Employees' Retirement System
Requested by _____ Date _____

II. FISCAL DETAIL

Agency Affected Administration - Division of Retirement & Benefits
Program Category Affected Labor Services and Elementary & Secondary Education
BRU, Program, or Subprogram(s) Affected 02-96-8-01-01-02 (TRS) 02-11-8-02-01-00 (TRS MATCH)
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 STATE TRS MATCHING		28.1	30.9	34.0	37.4	41.1
100 BENEFITS		5.0	5.5	6.1	6.7	7.4
TOTAL		33.1	36.4	40.1	44.1	48.5

FUNDING (Thousands of Dollars)

GENERAL FUND		33.1	36.4	40.1	44.1	48.5
FEDERAL FUNDS						
VETERAN'S FUND						
FISH & GAME FUND						
HIGHWAY FUND						
AIRPORT FUND						
CAPITAL FUND						
PERS						
TRS						

POSITIONS NONE

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

- Fiscal impact on the Teachers' Retirement System due to the following:
 - Removes the "55 years old" age requirement before a spouse's pension can be paid. AS 14.25.164(b).
 - Provides a benefit for a surviving spouse with minor children whose spouse was on deferred vested status. AS 14.25.162(a).
 - Increases from 75% to 100% the benefit for the beneficiary of a teacher receiving a disability benefit who dies. AS 14.25.162(d).
- Increase in combined TRS State Match and district contribution rate would be .0242% of covered payroll each year based on an estimated FY 81 covered TRS payroll of \$232,500,000 increasing at 10% annually.
- Administrative costs as attached (Page 3).

IV. DATE 2/25/80 PREPARED BY Paul B. Arnoldt, Director
AGENCY Division of Retirement & Benefits
PHONE 465-4460

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor: (First Legislator Named) Senate Finance Committee
Office of the Governor (Keith Specking)

HB 254

FISCAL NOTE

I. REQUEST
 Bill/Resolution No. House Bill 254
 Title An Act Relating to Alaska National Guard Retirement; E.D.
 Requested by _____ Date 14 March 1979

II. FISCAL DETAIL
 Agency Affected Military Affairs
 Program Category Affected Military Preparedness
 Budget Request Unit(s) Affected National Guard Pension/Military Preparedness

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
100 BENEFITS			76.8	76.8	76.8	76.8
TOTAL						

FUNDING (Thousands of Dollars)

GENERAL FUND			76.8	76.8	76.8	76.8
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

NONE

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

- 139 persons receiving pension in FY79 @ 83,400.
- Estimate an additional 128 persons would become eligible to receive pensions as a result of this bill, @ \$76,800.
- Following initial increase in eligibility, estimate that the number of additional eligibles on an annual basis will not be substantially increased.
- Appropriation is to be made to the Department of Military Affairs.

IV. DATE 14 March 1979 PREPARED BY Richard L. Brunter, Admin. Officer
 AGENCY Military Affairs
 PHONE 465-4601
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

FISCAL NOTE

I. REQUEST

Bill/Resolution No. House Bill No. 354
 Title An Act making miscellaneous amendments to the Revenue Statutes
 Requested by _____ Date 2/27/79

II. FISCAL DETAIL

Agency Affected _____ Revenue _____
 Program Category Affected _____ Fiscal Services _____
 BRU, Program, or Subprogram(s) Affected _____ Audit Division _____
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)
EXPENDITURES (Thousands of Dollars) None

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						

TOTAL

FUNDING (Thousands of Dollars) None

GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS None

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

IV. DATE 2/27/79

PREPARED BY [Signature]
 AGENCY Department of Revenue Audit Division
 PHONE 465-2320

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

HR 413

FISCAL NOTE

I. REQUEST
 Bill/Resolution No. CSHB 413
 Title Estab. Ak. State Weather & Climate Program.
 Requested by _____ Date 4/25/80

II. FISCAL DETAIL
 Agency Affected University of Alaska
 Program Category Affected Public Information Service
 BRU, Program, or Subprogram(s) Affected Organ. Research, Arctic Environ. Info. & Data
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each Center component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
Misc.		120.0				
TOTAL		120.0				

FUNDING (Thousands of Dollars)

GENERAL FUND		60.0				
FEDERAL FUNDS		60.0				
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

IV. DATE 4/25/80 PREPARED BY Oral Freeman, Vice Chairman
House Finance Committee
 AGENCY _____
 PHONE 465-3795
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

HB 354

FISCAL NOTE

I. REQUEST

Bill/Resolution No. House Bill No. 354
 Title An Act making miscellaneous amendments to the Revenue Statutes
 Requested by _____ Date 2/27/79

II. FISCAL DETAIL

Agency Affected _____ Revenue _____
 Program Category Affected _____ Fiscal Services _____
 BRU, Program, or Subprogram(s) Affected _____ Audit Division _____

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars) None

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						

TOTAL

FUNDING (Thousands of Dollars) None

GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS None

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

IV. DATE 2/27/79 PREPARED BY *Ray Beak*
 AGENCY Department of Revenue, Audit Division
 PHONE 465-2320
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

CATEGORY: GENERAL GOVERNMENT

AGENCY: REVENUE

PROGRAM: REVENUE COLLECTION AND MANAGEMENT

BRU (s): AUDIT; PETROLEUM REVENUE; ENFORCEMENT; TREASURY MANAGEMENT; ADMINISTRATION AND SUPPORT

All Department of Revenue BRU's in the Revenue Collection and Management cover program are included herein. A major emphasis on identifying the "invisible taxpayer" is planned in the FY 81 budget, primarily in the BRUs of Audit, Enforcement, and Administration and Support.

The goals of the Audit BRU are to achieve effective compliance by taxpayers with the tax laws of Alaska, and to raise revenues through an effective audit program. The Revenue Audit staff concentrates on corporate and individual income tax, estate taxes, excise taxes, business license tax, fisheries tax, mining license tax, and the issuance of permits for games or skill or chance.

The goals of the Petroleum Revenue BRU are to administer state taxes on oil and gas production, which includes the State oil and gas property tax, oil and gas production tax and the oil and gas corporate income tax, and also to coordinate with local governments also taxing that property. The Division of Petroleum Revenue also generates revenue estimates for the State of projected oil and gas related revenues.

The goal of the Enforcement BRU is to enforce the collection of taxes from all taxpayers in a fair and equitable manner. The Division is responsible for billing and collecting all delinquent tax accounts.

The goals of the Treasury Management BRU are to manage available funds for a maximum return consistent with statutory limitations; to place general bonded debt as needed for capital projects at minimum cost to the State; and to report the management of funds in accordance with current reporting standards. The Treasury Management Division works closely with the State Bond Committee in performing these functions. Fund management is centralized for the Public Employees Retirement Fund, the Teachers Retirement Fund, and the General Fund, as well as other special funds.

COMPONENT DESCRIPTION	79 AUTH	79 FINAL	79 ACT	80 AUTH	80 SUPL	80 RP	GOVERNOR
AUDIT	2461.5	2530.6	2513.1	2691.6			3223.6
PETROLEUM REVENUE	1279.6	1240.1	1187.3	1435.0			1447.2
ENFORCEMENT	1196.5	1335.4	1324.7	1217.0			1366.3
TREASURY MANAGEMENT	1232.3	1227.9	1120.3	1357.1			1436.9
OFFICE OF THE COMMISSIONER	877.3	1077.4	1054.4	757.6			964.5
ADMINISTRATIVE SERVICES	1630.0	1783.7	1746.5	1773.6			2361.4
FISH AND GAME LICENSING	572.1	580.6	531.6	259.0			298.0
** TOTAL	9249.3	9775.7	9477.9	9490.9			11097.9
** CHANGE VERSUS 80 AUTH							16.9%
OBJECT DESCRIPTION							
PERS. SERV.	6294.0	6685.5	6654.2	6784.4			7519.5
TRAVEL	336.8	333.8	316.3	315.7			419.6
CONTRACTUAL	2218.2	2320.1	2075.1	2031.5			2728.1
COMMODITIES	68.5	69.3	59.0	58.2			80.9
EQUIPMENT	23.5	58.7	65.3				37.0
LANDS/BLDGS	308.3	308.3	308.0	301.1			312.8
FUNDING SOURCE							
GENERAL FUND	8446.3	9040.7	8835.4	8956.9			10520.7
PGM RECEIPTS	308.0	240.0	217.5				577.2
OTHER FUNDS	495.0	495.0	425.0	534.0			
** GENERAL FUND CHANGE VS. 80 AUTH							17.4%
POSITIONS							
FULL-TIME	220.0	220.0	220.0	224.0			237.0
PART-TIME	8.0	8.0	8.0	8.0			21.0
TEMPORARY	14.0	14.0	14.0	13.0			
STAFF MONTHS	2715.1	2715.1	2715.1	2784.0			2944.2

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

HR 413

FISCAL NOTE

I. REQUEST
 Bill/Resolution No. CSHB 413
 Title Estab. Ak. State Weather & Climate Program.
 Requested by _____ Date 4/25/80

II. FISCAL DETAIL
 Agency Affected University of Alaska
 Program Category Affected Public Information Service
 BRU, Program, or Subprogram(s) Affected Organ. Research, Arctic Environ. Info. & Data
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)
EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
Misc.		120.0				
TOTAL		120.0				


FUNDING (Thousands of Dollars)

GENERAL FUND	60.0				
FEDERAL FUNDS	60.0				
OTHER (Specify Fund Source)					

POSITIONS

FULL TIME					
PART TIME					
TEMPORARY					

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)


 Oral Freeman, Vice Chairman

IV. DATE 4/25/80 PREPARED BY House Finance Committee
 AGENCY _____
 PHONE 465-3795
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

HB 392

HOUSE
JOURNAL SUPPLEMENT

February 20, 1980

Wednesday

No. 18

FISCAL NOTE

I. REQUEST CSHB
392
Bill/Resolution No. CSHB 392
Title: An Act relating to domestic violence; and changing Rules 3, 65, and
Requested by 76, Rules of Civil Procedure Date 2-19-80

II. FISCAL DETAIL
Agency Affected Public Safety
Program Category Affected Administration of Justice
BRU, Program, or Subprogram(s) Affected _____
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)
EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
800 MISC.				50.0		
TOTAL				50.0		

FUNDING (Thousands of Dollars)

GENERAL FUND			50.0			
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Training needs are estimated at \$50.0 to hire an appropriate consultant and pay costs of training all commissioned officers at regional locations.

Russ Meekins

Russ Meekins, Chairman
House Finance Committee
February 19, 1980

IV. DATE _____ PREPARED BY _____
AGENCY _____
PHONE _____
Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

HB 452
N. DWP
#15

FISCAL NOTE

I. REQUEST
Bill/Resolution No. HB-452
Title Act providing for state-chartered credit unions
Requested by Senator Bradley Date _____

II. FISCAL DETAIL
Agency Affected Commerce and Economic Development
Program Category Affected Public Protection
BRU, Program, or Subprogram(s) Affected Banking & Securities
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)
EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES		120.4	178.7	196.6	216.3	237.9
200 TRAVEL		32.1	32.0	40.0	50.0	62.5
300 CONTRACTUAL		40.9	34.9	37.0	39.2	40.4
400 COMMODITIES		3.0	3.3	3.6	4.0	4.4
500 EQUIPMENT		5.0	7.5	1.5	1.7	1.9
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		201.4	256.4	278.7	311.2	347.2

FUNDING (Thousands of Dollars)

GENERAL FUND		157.9	202.9	222.0	251.1	283.5
FEDERAL FUNDS						
OTHER (Specify Fund Source)		43.5	53.5	56.7	60.1	63.7

POSITIONS

FULL TIME		3	4	4	4	4
PART TIME		0	0	0	0	0
TEMPORARY		0	0	0	0	0

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

This is a revision of the fiscal note prepared for SB 225 in July, 1979. If the bill should have an effective date in FY 80 an immediate startup is desired, supplemental funding would be necessary. The bill provides for the incorporation and regulation of credit unions. In addition, it provides the state-chartered credit unions will pay the cost incurred by the department in conducting examinations application investigations in accordance with AS 06.01.010. The bill requires an annual examination of each state-chartered credit union. Assuming there are approximately 1 credit unions chartered and doing business in the state and 10 man-days per credit union examination or application and including one-half the time of an administrative assistant to support the examiner would bring the total to \$43,518.

It will be necessary to hire an experienced credit union examiner at the start of the program. This will involve out-of-state hire in order to find a qualified examiner.

IV. DATE 1/29/80 PREPARED BY Julius J. Brecht
AGENCY Banking & Securities
PHONE 465-2521

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

HB 529

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HB 529
 Title An Act relating to fish disease control
 Requested by Rules Committee by request of Governor Date _____

II. FISCAL DETAIL

Agency Affected Department of Fish and Game
 Program Category Affected Natural Resources
 BRJ, Program, or Subprogram(s) Affected Division of F.R.E.D.

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES		0	0	0	0	0
200 TRAVEL		19.0	20.9	23.0	25.3	27.8
300 CONTRACTUAL		20.0	22.0	24.2	26.6	29.3
400 COMMODITIES		18.2	20.0	22.0	24.2	26.6
500 EQUIPMENT		5.0	5.5	6.0	6.6	7.3
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		62.2	68.4	75.2	82.7	91.0

FUNDING (Thousands of Dollars)

GENERAL FUND		62.2	68.4	75.2	82.7	91.0
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

To implement comprehensive fish disease control program which will provide diagnostic screening and prevention programs for twenty (20) scientific/educational Acquaculture permits and twenty-nine (29) Private Nonprofit (PNP) Acquaculture permits.

200	Travel and per diem for 49 annual on-site diagnostic screening visits and additional visits/prevention and control programs.	19.0
300	private laboratory testing.	20.0
400	scientific supplies	18.2
500	laboratory equipment	5.0
	Inflation at 10% per year for following years	
	TOTAL	62.2

Difference from original fiscal note: no seasonal positions; 4 times increase in private laboratory testing

IV. DATE 5/25/80 PREPARED BY Beverly Reaume
 AGENCY Department of Fish and Game
 PHONE 465-4160

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

FISCAL NOTE

I. REQUEST
 Bill/Resolution No. HOUSE BILL NO. 529
 Title An Act relating to fish disease control
 Requested by _____ Date _____

II. FISCAL DETAIL
 Agency Affected Department of Fish and Game
 Program Category Affected Natural Resources
 BRU, Program, or Subprogram(s) Affected Division of F.R.E.D.
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES		57.8	62.4	67.4	72.8	78.6
200 TRAVEL		19.0	20.5	22.2	23.9	25.8
300 CONTRACTUAL		5.0	5.4	5.8	6.3	6.8
400 COMMODITIES		18.2	19.7	21.2	22.9	24.8
500 EQUIPMENT		5.0	5.4	5.8	6.3	6.8
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		105.0	113.4	122.4	132.2	142.8

FUNDING (Thousands of Dollars)

GENERAL FUND		105.0	113.4	122.4	132.2	142.8
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME		2.0	2.0	2.0	2.0	2.0
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

To implement comprehensive fish disease control program which will provide diagnostic screening and prevention programs for twenty (20) scientific/educational Aquaculture permits and fifteen (15) Private Non-Profit (PNP) Aquaculture permits.

<u>100</u>	2 Microbiologists, range 16 @ 28.9 each.	57.8
<u>200</u>	Travel and per diem for 35 annual on-site diagnostic screening visits and additional visits/prevention and control programs.	19.0
<u>300</u>	Private laboratory testing.	5.0
<u>400</u>	Scientific supplies.	18.2
<u>500</u>	Laboratory equipment.	5.0
	Inflation at 8% per year for following years.	
	TOTAL:	\$105.0

IV. DATE 1/10/80 PREPARED BY Russell H. Clark
 AGENCY Department of Fish and Game
 PHONE #465-4120

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)
 Keith Specking, Office of the Governor

HB 546

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. Senate CS for CS for House Bill No. 546
Title "An Act increasing prejudgment and post-judgment interest rates. *
Requested by Legislative Finance Division Date 4/17/80

* and providing for an effective date."

II. FISCAL DETAIL

Agency Affected Department of Law
Program Category Affected General Government
BRU, Program, or Subprogram(s) Affected Legal Services

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	0	0	0	0	0	0

FUNDING (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

A "zero" fiscal note is being submitted to reflect the fact that the majority of judgments paid by the state are done by using supplemental appropriations. The Department of Law does have a \$15,000 annual appropriation which is used to pay miscellaneous small judgments. Since these latter judgments are paid timely, interest does not usually accrue. The cost of judgments paid by supplemental appropriation will increase approximately \$2,000 if the amount paid in this manner remains constant.

Richard L. Pegues

IV. DATE April 17, 1980 PREPARED BY Richard L. Pegues Admin Officer
AGENCY Department of Law

Original: Legislative Finance PHONE 465-3695

cc: Budget and Management
Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

HB 557

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HOUSE BILL NO. 557
Title Scheduling of oil and gas lease sales
Requested by Natural Resources Date Jan. 14, 1980

II. FISCAL DETAIL

Agency Affected Natural Resources
Program Category Affected NRMEC
BRU, Program, or Subprogram(s) Affected Mineral and Energy Management
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)
EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES		-0-				
200 TRAVEL		-0-				
300 CONTRACTUAL		-0-				
400 COMMODITIES		-0-				
500 EQUIPMENT		-0-				
600 LAND & STRUCTURES		-0-				
700 GRANTS, CLAIMS, ETC.		-0-				
TOTAL		0-				

FUNDING (Thousands of Dollars)

GENERAL FUND		-0-				
FEDERAL FUNDS		-0-				
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Assumption:

1) The proposed changes to AS 38.05.180 (c), (d), (w) and Transitional Provisions would give the Department more flexibility to readjust the Five-Year Oil and Gas Lease Schedule. No additional funding will be required as a result of this change, since it is anticipated that the number of sales in any one year would remain the same, even if the order of sales is rearranged.

IV. DATE Jan. 14, 1980 PREPARED BY Jeff Haynes, Deputy Commissioner
AGENCY Natural Resources
PHONE 465-2400
Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

Jeff Haynes
HB 557

CORRECTION

**THIS DOCUMENT
HAS BEEN REPHOTOGRAPHED
TO ASSURE LEGIBILITY**

The primary goal of the Division of Retirement and Benefits is to administer specific benefit programs established by statute for the State of Alaska and participating political subdivisions. The secondary goal is to provide information to the legislative process, collective bargaining process, and administrative process. Some of the primary functions of the division are: to maintain records; to disseminate information and provide counseling to members of the various retirement systems regarding programs, retirement, social security, health and life insurance programs and the deferred compensation plan; to analyze and recommend statutory changes to the legislature for all benefit programs in order to remain competitive with those programs offered by other employers; to testify before the legislature on proposed legislation affecting the various benefit programs; and to ensure that correct benefit payments or refunds are made to employees or beneficiaries in a timely manner. The FY 81 request includes funding to administer the State Supplemental Benefits Program, which replaced the Federal Social Security program on January 1, 1980.

STATE OF ALASKA -- BUDGET UNIT SUMMARY

10:23

1/11/80

CATEGORY: GENERAL GOVERNMENT
AGENCY: DEPARTMENT OF ADMINISTRATION

PROGRAM: RETIREMENT & BENEFITS

COMPONENT DESCRIPTION	79 AUTH	79 FINAL	79 ACT	80 AUTH	80 SUPL	80 RP	81 CONT.	REQUEST	GOVERNOR	HOUSE	SENATE
P.E.R.S.	628.4	641.7	632.2	695.0			824.2	837.4	862.5		
T.R.S.	621.7	635.8	500.8	644.5			709.7	723.0	749.4		
OTHER BENEFITS	215.1	222.3	218.4	719.1			603.4	667.9	687.5		
XX TOTAL	1465.2	1499.8	1351.4	2058.6			2137.3	2228.3	2299.4		
XX CHANGE VERSUS 80 AUTH							3.8%	8.2%	11.6%	-100.0%	-100.0%
OBJECT DESCRIPTION											
PERS. SERV.	736.3	717.1	747.0	1003.8			1064.6	1111.4	1182.5		
TRAVEL	46.2	46.2	31.4	58.3			66.2	66.2	66.2		
CONTRACTUAL	574.6	660.1	498.5	773.0			794.0	836.7	836.7		
COMMODITIES	9.7	9.3	6.0	11.4			13.1	13.5	13.5		
EQUIPMENT	7.2	7.2	8.6	47.7			4.5	6.7	6.7		
LANDS/BLDGS				46.1			44.3	44.3	44.3		
GRANTS, CLMS	59.9	59.9	59.9	87.0			118.2	118.2	118.2		
MISC.	31.3			31.3			32.4	31.3	31.3		
FUNDING SOURCE											
GENERAL FUND	168.8	174.8	170.9	185.5			131.7	196.2	201.6		
PGM RECEIPTS				463.7			397.3	397.3	408.4		
OTHER FUNDS	1296.4	1325.0	1180.5	1409.4			1608.3	1634.8	1689.4		
XX GENERAL FUND CHANGE VS. 80 AUTH							-29.0%	5.7%	8.6%	-100.0%	-100.0%
POSITIONS											
FULL-TIME	30.0	30.0	30.0	37.0			42.0	44.0	44.0		
TEMPORARY				4.0							
STAFF MONTHS	360.0	360.0	360.0	450.2			489.0	513.0	513.0		

HB 546

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. Senate CS for CS for House Bill No. 546
Title "An Act increasing prejudgment and post-judgment interest rates; *
Requested by Legislative Finance Division Date 4/17/80

* and providing for an effective date."

II. FISCAL DETAIL

Agency Affected Department of Law
Program Category Affected General Government
BRU, Program, or Subprogram(s) Affected Legal Services

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	0	0	0	0	0	0

FUNDING (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

A "zero" fiscal note is being submitted to reflect the fact that the majority of judgments paid by the state are done by using supplemental appropriations. The Department of Law does have a \$15,000 annual appropriation which is used to pay miscellaneous small judgments. Since these latter judgments are paid timely, interest does not usually accrue. The cost of judgments paid by supplemental appropriation will increase approximately \$2,000 if the amount paid in this manner remains constant.

Richard L. Pegues

IV. DATE April 17, 1980 PREPARED BY Richard L. Pegues, Admin. Officer
AGENCY Department of Law

Original: Legislative Finance PHONE 465-3695
cc: Budget and Management

Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

HB 557

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HOUSE BILL NO. 557
Title Scheduling of oil and gas lease sales
Requested by Natural Resources Date Jan. 14, 1980

II. FISCAL DETAIL

Agency Affected Natural Resources
Program Category Affected NRMEC
BRU, Program, or Subprogram(s) Affected Mineral and Energy Management
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES		-0-				
200 TRAVEL		-0-				
300 CONTRACTUAL		-0-				
400 COMMODITIES		-0-				
500 EQUIPMENT		-0-				
600 LAND & STRUCTURES		-0-				
700 GRANTS, CLAIMS, ETC.		-0-				
TOTAL		0-				

FUNDING (Thousands of Dollars)

GENERAL FUND		-0-				
FEDERAL FUNDS		-0-				
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Assumption:

1) The proposed changes to AS 38.05.180 (c), (d), (w) and Transitional Provisions would give the Department more flexibility to readjust the Five-Year Oil and Gas Lease Schedule. No additional funding will be required as a result of this change, since it is anticipated that the number of sales in any one year would remain the same, even if the order of sales is rearranged.

IV. DATE Jan. 14, 1980 PREPARED BY Jeff Haynes, Deputy Commissioner
AGENCY Natural Resources
PHONE 465-2400
Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

HB 557

021017

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

HB 57F

FISCAL NOTE

I. REQUEST

Bill/Resolution No. SCS CS HB 578 am S
Title An act relating to State Grants
Requested by _____ Date _____

II. FISCAL DETAIL

Agency Affected Administration
Program Category Affected Admin. Service to State Agencies
BRU, Program, or Subprogram(s) Affected Admin. Services
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES	4.1	48.7	53.6	58.9	64.8	71.3
200 TRAVEL		1.5	1.7	1.8	2.0	2.2
300 CONTRACTUAL		3.0	3.3	3.6	4.0	4.4
400 COMMODITIES		2.0	2.2	2.4	2.7	3.0
500 EQUIPMENT		3.6				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	4.1	58.8	60.8	66.7	73.5	80.9

FUNDING (Thousands of Dollars)

GENERAL FUND	4.1	58.8	60.8	66.7	73.5	80.9
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME	2.0	2.0	2.0	2.0	2.0	2.0
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

A minimum of two positions will be required to administer the grants program beginning in the last month of FY 80. Details are explained on the attached Forms 13. It is likely that audit positions will need to be added in FY 82 for the State Internal Auditor to audit these grants. Inflation has been calculated at 10% per year.

IV. DATE 05/05/80 PREPARED BY Judy Crondahl
AGENCY Administration

Original: Legislative Finance PHONE 465-2277

cc: Budget and Management
Prime Sponsor (First Legislator Named) Representative Meekins

Keith Specking
33-001 (Rev. 12/79) Alison Elgee

REQUEST

Bill/Resolution No. Committee Substitute for House Bill 578 am

Title An Act Establishing the Municipal Grant Account

Requested by _____ Date _____

II. FISCAL DETAIL

Agency Affected Administration

Program Category Affected General Government

BRU, Program, or Subprogram(s) Affected Administrative Services

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES		1.8	5.3	5.8	6.4	7.0
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES		.1	.1	.2	.2	.2
500 EQUIPMENT		.9				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		2.8	5.4	6.0	6.6	7.2

FUNDING (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
GENERAL FUND		2.8	5.4	6.0	6.6	7.2
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
FULL TIME						
PART TIME		.3	.3	.3	.3	.3
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

See attached Form 13.

IV. DATE March 26, 1980 PREPARED BY Judy Crondahl

AGENCY Administration

Original: Legislative Finance

PHONE 465-2277

cc: Budget and Management

Prime Sponsor (First Legislator Named)

Representative Meekins

Judy Crondahl
JM

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. House Bill 578
 Title An Act Relating to State Grants
 Requested by Legislative Finance Date 1-23-80

II. FISCAL DETAIL

Agency Affected Administration
 Program Category Affected General Government
 BRU, Program, or Subprogram(s) Affected Administrative Services
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES		3.0	3.2	3.4	3.7	3.9
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES		.1	.1	.2	.2	.3
500 EQUIPMENT		.9				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		4.0	3.3	3.6	3.9	4.2

FUNDING (Thousands of Dollars)

GENERAL FUND		4.0	3.3	3.6	3.9	4.2
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME		1.0	1.0	1.0	1.0	1.0
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

It is assumed that all transactions related to these grants would be done early in the fiscal year. The above funding would provide an accounting clerk position and related expenses for two months to record the appropriations and process the payments.

IV. DATE January 25, 1980 PREPARED BY Judy Crondahl
 AGENCY Administration
 PHONE 465-2277
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

HB 605

CSHB 605

FISCAL NOTE
(REVISED)

I. REQUEST
Bill/Resolution No. CSHB 605
Title An Act Relating to Participation in the State Supplemental Employee Benefits
Requested by _____ Date _____

II. FISCAL DETAIL
Agency Affected Administration - Division of Retirement and Benefits
Program Category Affected Labor Services
BRU, Program, or Subprogram(s) Affected 02-96-8-01-02-00 (OTHER BENEFITS)
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES		68.1	72.9	78.0	83.5	89.3
200 TRAVEL		2.0	2.2	2.4	2.7	2.9
300 CONTRACTUAL		75.5	21.1	23.2	25.5	28.1
400 COMMODITIES		.4	.4	.5	.5	.6
500 EQUIPMENT		4.5	5.0	5.5	6.1	6.7
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		150.5	101.6	109.6	118.3	127.6

FUNDING (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify Fund Source)						
SUPPLEMENTAL BENEFITS		150.5	101.6	109.6	118.3	127.6

POSITIONS

FULL TIME		2	2	2	2	2
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

1. Estimate that there are approximately 20,000 employees and 150 employers under the current FICA program.
2. Estimate that 15 employers (2,500 employees) will join the SBS program in FY 81.
3. Assume all cost will be borne by the Supplemental Benefits Plan.
4. Administrative costs per attachment.
5. This fiscal note revises the fiscal note to CSHB 605 dated 2/20/80 by removing the position of deputy director.

IV. DATE 3/11/80 PREPARED BY Paul B. Arnoldt, Director
AGENCY Division of Retirement and Benefits
PHONE 465-4460

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named) Representative Mike Miller
Office of the Governor (Keith Specking)

II. FISCAL DETAIL Department of Health and Social Services
 Agency Affected _____
 Program Category Affected Social and Economic Assistance to the Aged.
 BRU, Program, or Subprogram(s) Affected Office on Aging
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES	-0-	-0-	-0-	-0-	-0-	-0-
200 TRAVEL	-0-	-0-	-0-	-0-	-0-	-0-
300 CONTRACTUAL	-0-	-0-	-0-	-0-	-0-	-0-
400 COMMODITIES	-0-	-0-	-0-	-0-	-0-	-0-
500 EQUIPMENT	-0-	-0-	-0-	-0-	-0-	-0-
600 LAND & STRUCTURES	-0-	-0-	-0-	-0-	-0-	-0-
700 GRANTS, CLAIMS, ETC.	-0-	-0-	-0-	-0-	-0-	-0-
TOTAL	-0-	-0-	-0-	-0-	-0-	-0-

FUNDING (Thousands of Dollars)

GENERAL FUND	-0-	-0-	-0-	-0-	-0-	-0-
FEDERAL FUNDS	-0-	-0-	-0-	-0-	-0-	-0-
OTHER (Specify Fund Source)	-0-	-0-	-0-	-0-	-0-	-0-

POSITIONS

FULL TIME	-0-	-0-	-0-	-0-	-0-	-0-
PART TIME	-0-	-0-	-0-	-0-	-0-	-0-
TEMPORARY	-0-	-0-	-0-	-0-	-0-	-0-

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Original: Legislative Finance Prepared by: M.D. Plotnick Date: 2/27/80
 cc: Budget and Management Division Office: on Aging PH: 465-4903
 Prime Sponsor (First Legislator Named) Department of Health & Social Services

The primary goal of the Division of Retirement and Benefits is to administer specific benefit programs established by statute for the State of Alaska and participating political subdivisions. The secondary goal is to provide information to the legislative process, collective bargaining process, and administrative process. Some of the primary functions of the division are: to maintain records; to disseminate information and provide counseling to members of the various retirement systems regarding programs, retirement, social security, health and life insurance programs and the deferred compensation plan; to analyze and recommend statutory changes to the legislature for all benefit programs in order to remain competitive with those programs offered by other employers; to testify before the legislature on proposed legislation affecting the various benefit programs; and to ensure that correct benefit payments or refunds are made to employees or beneficiaries in a timely manner. The FY 81 request includes funding to administer the State Supplemental Benefits Program, which replaced the Federal Social Security program on January 1, 1980.

STATE OF ALASKA -- BUDGET UNIT SUMMARY

10:23

1/11/80

CATEGORY: GENERAL GOVERNMENT
AGENCY: DEPARTMENT OF ADMINISTRATION

PROGRAM: RETIREMENT & BENEFITS

COMPONENT DESCRIPTION	79 AUTH	79 FINAL	79 ACT	80 AUTH	80 SUPL	80 RP	81 CONT.	REQUEST	GOVERNOR	HOUSE	SENATE
P.E.R.S.	628.4	641.7	632.2	695.0			824.2	837.4	862.5		
T.R.S.	621.7	635.8	500.8	644.5			709.7	723.0	749.4		
OTHER BENEFITS	215.1	222.3	218.4	719.1			603.4	667.9	687.5		
** TOTAL	1465.2	1499.8	1351.4	2058.6			2137.3	2228.3	2299.4		
** CHANGE VERSUS 80 AUTH							3.8%	8.2%	11.6%	-100.0%	-100.0%
OBJECT DESCRIPTION											
PERS. SERV.	736.3	717.1	747.0	1603.8			1064.6	1111.4	1182.5		
TRAVEL	46.2	46.2	31.4	58.3			66.2	66.2	66.2		
CONTRACTUAL	574.6	660.1	498.5	773.0			794.0	836.7	836.7		
COMMODITIES	9.	9.3	6.0	11.4			13.1	13.5	13.5		
EQUIPMENT	7.2	7.2	8.6	47.7			4.5	6.7	6.7		
VEHICLES/BLDGS				46.1			44.3	44.3	44.3		
GRANTS, CLMS	59.9	59.9	59.9	87.0			118.2	118.2	118.2		
MISC.	31.3			31.3			32.4	31.3	31.3		
FUNDING SOURCE											
GENERAL FUND	168.8	174.8	170.9	185.5			131.7	196.2	201.6		
PGM RECEIPTS				463.7			397.3	397.3	408.4		
OTHER FUNDS	1296.4	1325.0	1180.5	1409.4			1608.3	1634.8	1689.4		
** GENERAL FUND CHANGE VS. 80 AUTH							-29.0%	5.7%	8.6%	-100.0%	-100.0%
POSITIONS											
FULL-TIME	30.0	30.0	30.0	37.0			42.0	44.0	44.0		
TEMPORARY				4.0							
STAFF MONTHS	360.0	360.0	360.0	450.2			489.0	513.0	513.0		

FISCAL NOTE

HB 615

I. REQUEST

Bill/Resolution No. H. B. 615
 Title An Act Relating to Exemption from Municipal Property Taxation
 Requested by Rules Committee (Interim Committee on Services Date 1-25-80
to the Elderly.

II. FISCAL DETAIL

Agency Affected Department of Community & Regional Affairs
 Program Category Affected Social Services (grant) Development (Administration)
 Budget Request Unit(s) Affected Senior Citizen Property Tax Exemption

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	0	0	0	0	0	0

FUNDING (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Reduces grant requirement for FY 81 from \$150,000 to \$120,000. There is no impact to administration.

Present law does not exempt seniors from ad valorem tax on their vehicles, just from state collected registration tax. This bill corrects the present law to exempt seniors from property tax on vehicles, statewide.

Present law pays municipalities that do not tax vehicles. This bill corrects law to only reimburse municipalities for revenue lost. This accounts for the reduced need for revenue to fund the program.

IV. DATE January 25, 1980 PREPARED BY LaDonna Brown
 AGENCY Local Government Assistance
 PHONE 465-4739

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

HB 618

FISCAL NOTE

I. REQUEST

Bill/Resolution No. CSHB 618 am
Title Establishing an Older Alaskans Commission
Requested by Jerry Schilz, Legislative Finance Date 5/21/80

II. FISCAL DETAIL

Agency Affected Administration
Program Category Affected Social and Economic Assistance for the Aged
BRU, Program, or Subprogram(s) Affected _____
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES		183.5	201.9	222.0	244.2	268.7
200 TRAVEL		22.7	25.0	27.5	30.2	33.2
300 CONTRACTUAL		32.0	57.7	58.5	59.3	60.3
400 COMMODITIES		2.5	2.8	3.0	3.3	3.7
500 EQUIPMENT		7.1	0	0	1.0	0
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		247.8	287.4	311.0	338.0	365.9

FUNDING (Thousands of Dollars)

GENERAL FUND	247.8	287.4	311.0	338.0	365.9
FEDERAL FUNDS					
OTHER (Specify Fund Source)					

POSITIONS

FULL TIME	5	5	5	5	5
PART TIME					
TEMPORARY					

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

This revised fiscal note is reduced by the amount of the budget for the Office on Aging and reflects additional cost for operating the Older Alaskans Commission only. It is assumed that the budget for the Office on Aging will be added separately.

In order to accomplish the duties prescribed under Section 44.21.230, five new positions will be required:

Executive Director (R24)
Clerk Typist III (R8)
Accounting Clerk III (F10)
Research Analyst III (R18)
Planner IV (R19)

IV. DATE 5/22/80 PREPARED BY Gregory S. Michael
AGENCY Administration
PHONE 465-4401

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)
House HESS Comm.
Keith Specking

33-001 (Rev. 12/79)

The need for two of the requested positions has been questioned. The Department of Administration would like to reiterate that to take over the existing Office on Aging plus additional responsibilities mandated in this bill, all positions in this fiscal note will be required. The two positions for which the need has been questioned are the Planner and the Accounting Clerk. The Planner will be needed because the additional appropriation for grants will permit grantees to apply for grants in areas for which grants are not presently awarded (a companion bill, H.B. 610, appropriates \$1,000,000 for programs of benefit to older Alaskans). This will greatly increase the number of grant applications. In addition there is a need for statewide coordination of all programs which affect the aged. The Accounting Clerk position will be needed to provide support now given to the Office on Aging by centralized support staff in the Department of Health and Social Services. The Division of Administrative Services in the Department of Administration cannot provide centralized fiscal and personnel services to a program the size of the Office on Aging without the addition of at least one position.

The position of Executive Director has been requested at the level of Range 24 as these positions are generally classified at either Range 24 or 26.

The Governor's Advisory Board on Aging, consisting of seven members, would be abolished and replaced by the Commission. Travel costs are based on meeting at least six times per year, rather than four times per year now done by the Governor's Advisory Board on Aging. Therefore, travel and per diem expense is included in above costing for the ten member commission plus the Executive Director and two meetings for the Planner.

Included in contractual services for FY 81 is \$25,000 for a professionally-conducted study of the aged in Alaska. Sec. 44.21.230(b)(2) authorizes the commission to collect facts and statistics, and make studies of conditions and problems pertaining to the employment, health, financial security, social welfare and other concerns which bear upon the well-being of older Alaskans. Twenty-five thousand dollars is considered the absolute minimum needed to conduct a study the first year; \$50,000 is included in each subsequent year.

Inflation is computed at 10% per year for years beyond FY 81. Inflation is included in all categories, except for one time purchases of equipment items and contracts for professional services.

8/C7/P

FISCAL NOTE
(REVISED)

HB 618

I. REQUEST

Bill/Resolution No. Senate Bill 328/House Bill 618

Title Establishing an Older Alaskans Commission

Requested by _____

Date _____

II. FISCAL DETAIL

Agency Affected Administration and Health & Social Services

Program Category Affected Social and Economic Assistance for the Aged

BRU, Program, or Subprogram(s) Affected _____

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES		851.2	946.9	1041.6	1145.7	1260.3
200 TRAVEL		133.8	147.2	161.9	178.1	195.9
300 CONTRACTUAL		169.3	186.2	204.9	225.3	247.9
400 COMMODITIES		9.8	10.8	11.9	13.1	14.4
500 EQUIPMENT		16.3	2.0	2.0	2.0	2.0
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.		5292.9	5822.2	6404.4	7044.9	7749.3
MISC. (Reserve for salary increases)		9.6	0	0	0	0
TOTAL		6482.9	7115.3	7826.7	8609.1	9469.8

FUNDING (Thousands of Dollars)

GENERAL FUND	817.2	1449.6	2161.0	2943.4	3804.1
FEDERAL FUNDS	5665.7	5665.7	5665.7	5665.7	5665.7
OTHER (Specify Fund Source)					

POSITIONS

FULL TIME	24	24	24	24	24
PART TIME					
TEMPORARY					

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The Older Alaskans Commission, which would be established by these bills, would provide statewide coordination for all efforts to provide services to the elderly of Alaska. As written, these bills would bring the Office on Aging into the Department of Administration as an agency directly operated by the Older Alaskans Commission. The Office on Aging is presently a part of the Department of Health and Social Services.

In order to accomplish the duties prescribed under Section 44.21.230, five new positions will be required:

Executive Director (R24)
 Clerk Typist III (R 8)
 Accounting Clerk III (R10)
 Research Analyst III (R18)
 Planner IV (R19)

IV. DATE 3/5/80

PREPARED BY _____

AGENCY Administration

PHONE 465-4401

Original: Legislative Finance

cc: Budget and Management

Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

HB 629

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HB 629
Title "An Act relating to community schools; and providing for an effective
Requested by House Finance Date 5-13-80 date.

II. FISCAL DETAIL

Agency Affected Education
Program Category Affected Foundation Support Programs
BRU, Program, or Subprogram(s) Affected Community Schools
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.		250.0	250.0			
TOTAL		250.0	250.0			

FUNDING (Thousands of Dollars)

GENERAL FUND	250.0	250.0			
FEDERAL FUNDS					
OTHER (Specify Fund Source)					

1,006.0

1,256.0

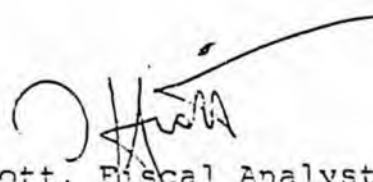
POSITIONS

FULL TIME					
PART TIME					
TEMPORARY					

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Provides for the estimated impact of FCCS HCSSB 199 on the foundation program, retaining the same proration of approximately 41% of entitlement included in the Governor's FY 81 budget. FY 82 reflects the additional increase impacted by the second year increases in FCCS HCSSB 199.

IV. DATE 5-13-80 PREPARED BY Dave Scott, Fiscal Analyst
AGENCY Legislative Finance
PHONE 165-3795
Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)



CS COMMITTEE SUBSTITUTE FOR HOUSE BILL NO. 629 was referred
 HB to the Rules Committee.
 629

Letter of intent follows:

It is the intent of the Senate Finance Committee that ~~\$1,000,000~~ be added to the governor's appropriation of \$1.229 and the House appropriation of \$.250 for the support of the community schools program.

It is the further intent of the Senate Finance Committee that \$18,000 be added to the Department of Education's Adult and Continuing Education BRU for the sole purpose of conducting on-site monitoring and evaluation of operational community school programs, as required in Section 14.36.010(b)(4). Accounting of the expenditure of these funds shall be included in the annual report to the Legislature as mandated in the the same section.

CS The Finance Committee considered COMMITTEE SUBSTITUTE FOR
 HB HOUSE BILL NO. 830 (Finance) amended (alcohol and drug
 830 abuse) and reports it back as follows with the following
 (Fir.) amendment:
 am

Page 1, lines 15 - 29 and Page 2, lines
 1 - 5: Delete Section 1.

Page 2, line 14, Page 3, lines 2 and 3,
 Page 4, lines 2 and 4, Page 10, lines 15
 and 18: change "Advisory" to "Review"

Page 4, lines 9 and 10: delete "a member
 of the Alcoholic Beverage Control Board
 selected by its members and 12"

Page 4, line 10: before [NINE] insert
 "13" and after "governor" insert "
 confirmed by the legislature."

Senator Sackett, Chairman signed "do pass". Senators
 Ray, Kerttula, Hackney and Sumner signed "no recommenda-
 tion". Senator Bennett signed "do not pass".

II. FISCAL DETAIL:

Agency Affected Department of Transportation and Public Facilities
 Program Category Affected Transportation
 BRU, Program, or Subprogram(s) Affected Planning and Research
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)
EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES		1.8	2.7	2.7	2.7	2.7
200 TRAVEL **		22.5	23.4	23.4	23.4	23.4
300 CONTRACTUAL		2.0	2.0	2.0	2.0	2.0
400 COMMODITIES		2.0	2.0	2.0	2.0	2.0
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		28.3	30.1	30.1	30.1	30.1

FUNDING (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
GENERAL FUND	28.3	30.1	30.1	30.1	30.1	30.1
FEDERAL FUNDS	0	0	0	0	0	0
OTHER (Specify Fund Source)	0	0	0	0	0	0

POSITIONS

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
FULL TIME	0	0	0	0	0	0
PART TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

This revises Fiscal Note of 2/9/80. Membership on the Council would be increased from five (5) to nine (9) members.

** Travel based on four (4) meetings per year, nine 9 members for two (2) days.

IV. DATE 3/21/80 PREPARED BY John Umlauf *Approved: JB*
 AGENCY Planning & Research, Dept of Transportation
 PHONE 465-2470 Public Facilities
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

HTB 644

HOUSE
JOURNAL SUPPLEMENT

March 25 1980

Tuesday

No. 36

FISCAL NOTE

CSHB
644

I. REQUEST

Bill/Resolution No. CSHB 644
Title An Act creating the Alaska Statehood Commission, and providing for an
Requested by _____ Date effective date.

II. FISCAL DETAIL

Agency Affected Office of the Governor
Program Category Affected Office of the Lt. Governor
BRU, Program, or Subprogram(s) Affected Office of the Lt. Governor
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES		128.0	140.8	99.4		
200 TRAVEL		60.0	44.4	1.5		
300 CONTRACTUAL		153.5	168.9	102.1		
400 COMMODITIES		3.5	3.9	2.0		
500 EQUIPMENT		4.8	1.0	0		
600 LAND & STRUCTURES		0	0	0		
700 GRANTS, CLAIMS, ETC.		0	0	0		
OTHER		30.3	-	-		
TOTAL		380.1	359.0	208.0		

FUNDING (Thousands of Dollars)

GENERAL FUND	380.1	359.0	208.0		
FEDERAL FUNDS					
OTHER (Specify Fund Source)					

POSITIONS

FULL TIME		3	3	3		
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Assume:

1. Start-up Costs in FY 81;
2. Need for coordination of Commission's activities by an Executive Director with clerical support offered by an Administrative Assistant. Positions will last for the duration of the Commission, termination effective January 31, 1983 (following the submission of the Commission's final report to the 13th Legislature in January 1983);
3. Need for legal services, research, and advisement by an attorney for the duration of the Commission's activities;
4. Six meetings of the Commission per year beginning in 1981 (only two meetings in 1980);
5. Public hearings in ten cities/communities (5 in FY 82; 5 in FY 83) around the State;
6. Commission staff support located in Juneau.

IV. DATE March 24, 1980

PREPARED BY

AGENCY

Russ Meekins
Russ Meekins, Chairman

PHONE

House Finance Committee

Origin: Legislative Finance

cc: Budget and Management

Prime Sponsor (First Legislator Named)

CSHB
644FISCAL NOTE (Continued)

III. ANALYSIS

Personal Services includes salaries & benefits for an Executive Director (Range 21B) an Attorney III (Range 22B), and an Administrative Assistant I (Range 12B). Travel included for staff work in Anchorage and a small amount in Washington, D. C., and for community hearings in FY 82 and FY 83. Contractual for printing and advertising costs as well as for office support (rentals of space, typewriters, copier, telephone, etc.)--also includes \$20,000 in FY 83 for typesetting and printing of final report. Commodities and Equipment are basic to start-up and maintenance expenditure for a small office. Election costs of \$30.3 are included only in FY 81 for printing of ballots and additional tabulation time.

HOUSE
JOURNAL SUPPLEMENT

March 5, 1980

Wednesday

No. 23

FISCAL NOTE

HB
644

I. REQUEST
 Bill/Resolution No. HB 644 Alaska Statehood Commission
 Title _____
 Requested by Rep. Parr Date Feb. 29, 1980

II. FISCAL DETAIL
 Agency Affected Alaska Statehood Commission
 Program Category Affected General Government
 BRU, Program, or Subprogram(s) Affected _____
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES		141.1				
200 TRAVEL		60.0				
300 CONTRACTUAL		175.0				
400 COMMODITIES		0.4				
500 EQUIPMENT		-0-				
600 LAND & STRUCTURES		-0-				
700 GRANTS, CLAIMS, ETC.		-0-				
OTHER*		30.3				
TOTAL		406.8				

FUNDING (Thousands of Dollars)

GENERAL FUND		406.8				
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

* \$30.3 To Alaska Division of Elections, Office of Lt. Governor.

IV. DATE Feb. 29, 1980 PREPARED BY Rep. Brian Rogers
 AGENCY _____
 PHONE _____

Original: Legislative Finance