

LEG. FINANCE - BILLS 1981 - 1982 - 1754  
Budget Summary By Funding Sources cont. - FY81 Adds FN 1754

HEALTH (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	PUBLIC HEALTH ADMINISTRATION				
5	ADMINISTRATIVE (11 POSITIONS)			608,400	35,000
6	PERSONAL SERVICES		432,900		
7	OTHER		210,500		
8	HEALTH EDUCATION (4 POSITIONS)			151,100	12,400
9	PERSONAL SERVICES		134,300		
10	OTHER		29,200		
11	GRANT TO GAAB		600,000	540,000	60,000
12	EMERGENCY MEDICAL SERVICES				
13	ADMINISTRATIVE (4 POSITIONS)			15,500	221,700
14	PERSONAL SERVICES		134,500		
15	OTHER		102,700		
16	EMS ADVISORY COUNCIL		21,700	21,700	
17	EMS GRANTS		526,000		526,000
18	MEDICAID				
19	HOSPITALS		6,684,400	1,694,000	4,990,400
20	PHYSICIAN SERVICES		4,036,800	1,230,700	2,806,100
21	OTHER SERVICES		1,170,900	494,500	676,400
22	EARLY SCREENING		1,947,100	973,500	973,600
23	NURSING HOMES		17,541,600	1,825,400	15,716,200
24	INDIAN HEALTH SERVICE		6,557,600		6,557,600
25	GENERAL RELIEF MEDICAL				
26	HOSPITALS		3,966,100	3,966,100	
27	PHYSICIANS SERVICES		1,138,500	1,138,500	
28	OTHER SERVICES		1,224,100	1,224,100	
29	NURSING HOMES		683,900	683,900	
30	CATASTROPHIC		754,200	754,200	

31 NO MONEY MAY BE SPENT FROM THE APPROPRIATIONS IN THE GENERAL RELIEF MEDICAL PROGRAMS FOR ABORTIONS EXCEPT WHEN CONCEPTION  
32 OCCURRED THROUGH INCEST; OR RAPE WHICH HAS BEEN PROMPTLY REPORTED TO A LAW ENFORCEMENT AGENCY OR PUBLIC HEALTH SERVICE, OR  
33 TWO PHYSICIANS HAVE DETERMINED THAT THE LIFE OF THE MOTHER WOULD BE ENDANGERED IF THE FETUS WERE CARRIED TO TERM; OR WHERE  
34 SEVERE AND LONG LASTING PHYSICAL HEALTH DAMAGE TO THE WOMAN WOULD RESULT IF THE PREGNANCY WERE CARRIED TO TERM.  
35 THE DEPARTMENT SHALL REVISE ITS PRESENT REIMBURSEMENT POLICIES TO THE EXTENT NECESSARY TO STAY WITHIN THE LIMITATIONS OF THE  
36 FY 80 APPROPRIATIONS FOR THE GENERAL RELIEF PROGRAMS. THE SENATE FINANCE COMMITTEE WILL NOT CONSIDER FY 80 SUPPLEMENTS FOR  
37 THESE PROGRAMS.

HEALTH (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	HEALTH (CONT.)				
2					
3					
4	PUBLIC ASSISTANCE ADMINISTRATION (29 POSITIONS)			557,900	381,700
5	PERSONAL SERVICES		742,100		
6	OTHER		197,500		
7	DATA SERVICES				
8	DATA SERVICES (16 POSITIONS)			921,800	494,900
9	PERSONAL SERVICES		501,800		
10	OTHER		914,900		
11	VITAL STATISTICS (20 POSITIONS)			412,800	127,100
12	PERSONAL SERVICES		426,300		
13	OTHER		113,600		
14	PLANNING & RESEARCH				
15	HEALTH PLANNING (4 POSITIONS)			78,100	169,200
16	PERSONAL SERVICES		141,600		
17	OTHER		105,700		
18	RESOURCE DEVELOPMENT (13 POSITIONS)			52,000	390,800
19	PERSONAL SERVICES		385,100		
20	OTHER		57,700		
21	ADMINISTRATION (4 POSITIONS)			131,500	
22	PERSONAL SERVICES		125,500		
23	OTHER		6,000		
24	STATE HEALTH PLANNING COMMITTEE (1 POSITION)			21,500	67,400
25	PERSONAL SERVICES		9,300		
26	OTHER		79,600		
27	ALCOHOL AND DRUG ABUSE				
28	ADMINISTRATION (14 POSITIONS)			438,300	234,100
29	PERSONAL SERVICES		393,600		
30	OTHER		278,800		
31	ALCOHOL ABUSE GRANTS		2,619,300	2,419,300	200,000
32	DRUG ABUSE GRANTS		994,000	662,400	331,600
33	ALASKA PSYCHIATRIC INSTITUTE (252 POSITIONS)			6,332,600	119,400
34	PERSONAL SERVICES		6,338,000		
35	OTHER		114,000		
36	CONTRACT FORENSIC SERVICES		271,700	271,700	
37	COMMUNITY MENTAL HEALTH SERVICES				
38	REGIONAL ADMINISTRATION (2 POSITIONS)			69,200	20,000

1 HEALTH (CONT.)			APPROPKIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	PERSONAL SERVICES		69,200		
5	OTHER		20,000		
6	FAIRBANKS REGIONAL MENTAL HEALTH CLINIC (2 POSITIONS)			121,200	20,000
7	PERSONAL SERVICES		83,400		
8	OTHER		57,800		
9	REGIONAL MENTAL HEALTH CLINIC (6 POSITIGNS)			288,100	20,000
10	PERSONAL SERVICE		235,700		
11	OTHER		72,400		
12	COMMUNITY MENTAL HEALTH GRANTS		2,460,000	2,460,000	
13	HARBORVIEW (156 POSITIONS)			3,066,400	2,581,000
14	PERSONAL SERVICES		4,246,300		
15	OTHER		1,401,100		
16	GOVERNOR'S COUNCIL FOR HANDICAPPED & GIFTED (3 POSITIONS)				150,000
17	PERSONAL SERVICES		102,900		
18	OTHER		47,100		
19	COMMUNITY DEVELOPMENTAL DISABILITIES SERVICES				
20	RESIDENTIAL CARE		2,227,200	2,227,200	
21	THE APPROPRIATION FOR RESIDENTIAL CARE INCLUDES GRANTS OF \$150,000 TO PROVIDE CHILD CARE FOR AUTISTIC CHILDREN IN THE ANCHORAGE AREA, \$25,000 TO THE ST. JUDE CENTER IN JUNEAU FOR CARE OF AUTISTIC CHILDREN, \$202,000 TO THE STUDIO CLUB, AND \$110,000 TO THE HERITAGE HOUSE.				
24	FAMILY SUPPORT		1,108,800	1,108,800	
25	THE APPROPRIATION FOR FAMILY SUPPORT INCLUDES A GRANT OF \$110,000 TO REACH, INC.				
26	MENTAL HEALTH ADMINISTRATION AND SUPPORT				
27	CENTRAL OFFICE ADMINISTRATION (13 POSITIONS)			577,100	
28	PERSONAL SERVICES		501,200		
29	OTHER		75,900		
30	MH ADV COUNCIL & FUND ADV BOARD		15,900	15,900	
31	STATE BOND COMMITTEE				
32	DEBT SERVICE				
33	HEALTH FACILITIES		2,455,400	2,455,400	
34		* * * * *			
35		* * * * * NATURAL RESOUPCE MANAGEMENT * * * * *			
36		* * * * *			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	NATURAL RESOURCE MANAGEMENT (CONT.)			
2				
3				
4	OFFICE OF THE GOVERNOR			
5			1,250,000	
6	LIMITED ENTRY (27 POSITIONS)			
7	PERSONAL SERVICES	841,400		
8	OTHER	408,600		
9	FISHERIES COMMISSIONS			
10	INTERNATIONAL NORTH PACIFIC	25,000	25,000	
11	INTERNATIONAL FISHERIES (2 POSITIONS)		104,700	25,000
12	PERSONAL SERVICES	100,500		
13	OTHER	29,200		
14	PACIFIC MARINE FISHERIES COMMISSION	29,000	29,000	
15	LAW OF THE SEA	8,300	8,300	
16	COASTAL ZONE MANAGEMENT			
17	ADMINISTRATION (8 POSITIONS)		200,000	3,761,100
18	PERSONAL SERVICES	229,800		
19	OTHER	3,731,300		
20	NOAA (3 POSITIONS)			152,400
21	PERSONAL SERVICES	152,400		
22	STATE PIPELINE SURVEILLANCE			
23	OIL PIPELINE SURVEILLANCE (1.3 POSITIONS)		15,800	
24	PERSONAL SERVICES	4,300		
25	OTHER	11,500		
26	DEPARTMENT OF REVENUE			
27	FISH & GAME LICENSING (9 POSITIONS)		259,000	
28	PERSONAL SERVICES	178,800		
29	OTHER	80,200		
30	DEPARTMENT OF NATURAL RESOURCES			
31	MANAGEMENT AND ADMINISTRATION			
32	OFFICE OF THE COMMISSIONER (18 POSITIONS)		775,900	20,000
33	PERSONAL SERVICES	505,600		
34	OTHER	290,300		
35	TEMPORARY D-2 OPERATIONS (3 POSITIONS)		84,200	
36	PERSONAL SERVICES	84,200		
37	MINERAL AND ENERGY MANAGEMENT			
38	LEASING MANAGEMENT (8 POSITIONS)		222,200	
39	PERSONAL SERVICES	209,000		
	OTHER	13,200		

1 NATURAL RESOURCE MANAGEMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2				717,100	
3					
4	PETROLEUM MANAGEMENT (10 POSITIONS)				
5	PERSONAL SERVICES		366,100		
6	OTHER		351,000		
7	MINERALS MANAGEMENT (1 POSITION)			52,500	
8	PERSONAL SERVICES		43,600		
9	OTHER		8,900		
10	ADMINISTRATIVE (5 POSITIONS)			294,400	
11	PERSONAL SERVICES		138,600		
12	OTHER		155,800		
13	GEOLOGICAL & GEOPHYSICAL PROGRAMS				
14	RESOURCE INVESTIGATIONS (19 POSITIONS)			1,025,000	
15	PERSONAL SERVICES		607,700		
16	OTHER		417,300		
17	PUBLICATIONS (6 POSITIONS)			169,600	
18	PERSONAL SERVICES		136,000		
19	OTHER		33,600		
20	MINERAL LABORATORY (4 POSITIONS)			216,600	15,000
21	PERSONAL SERVICES		199,100		
22	OTHER		32,500		
23	REGULATIONS AND INFORMATION (6 POSITIONS)			172,300	
24	PERSONAL SERVICES		155,200		
25	OTHER		17,100		
26	ADMINISTRATION (4 POSITIONS)			226,900	
27	PERSONAL SERVICES		107,500		
28	OTHER		119,400		
29	OIL & GAS-CONSERVATION (22 POSITIONS)			1,544,000	
30	PERSONAL SERVICES		847,500		
31	OTHER		696,500		
32	ROYALTY OIL AND GAS BOARD (2 POSITIONS)			162,300	
33	PERSONAL SERVICES		75,000		
34	OTHER		87,300		
35	LAND MANAGEMENT				
36	CENTRAL OFFICE (33 POSITIONS)			1,264,000	
37	PERSONAL SERVICES		845,000		
38	OTHER		419,000		

1 NATURAL RESOURCE MANAGEMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2				149,500	
3					
4	LAND AND WATER DIRECTOR (4 POSITIONS)				
5	PERSONAL SERVICES		126,000		
6	OTHER		23,500		
7	WATER MANAGEMENT (8 POSITIONS)			295,800	14,200
8	PERSONAL SERVICES		183,400		
9	OTHER		121,600		
10	LANDS ADMINISTRATION & SUPPORT				
11	LANDS MANAGEMENT (27 POSITIONS)			1,188,700	
12	PERSONAL SERVICES		596,800		
13	OTHER		591,900		
14	CLASSIFICATION (24 POSITIONS)			900,100	32,500
15	PERSONAL SERVICES		731,400		
16	OTHER		201,200		
17	CADASTRAL ENGINEERING (40 POSITIONS)			3,221,400	
18	PERSONAL SERVICES		922,600		
19	OTHER		2,298,800		
20	FOREST PROTECTION & MANAGEMENT				
21	FIRE PROTECTION-STATE (6 POSITIONS)			102,700	60,200
22	PERSONAL SERVICES		132,600		
23	OTHER		30,300		
24	FIRE PROTECTION-BLM		371,900	311,500	60,400
25	RESEARCH & TECHNICAL (3 POSITIONS)			54,000	54,000
26	PERSONAL SERVICES		82,400		
27	OTHER		25,600		
28	MANAGEMENT AND TIMBER SALES (6 POSITIONS)			217,600	
29	PERSONAL SERVICES		162,700		
30	OTHER		54,900		
31	ADMINISTRATION (6 POSITIONS)			187,000	
32	PERSONAL SERVICES		156,000		
33	OTHER		31,000		
34	DISTRICT OPERATIONS				
35	SOUTHEAST DISTRICT (29 POSITIONS)			881,000	
36	PERSONAL SERVICES		722,700		
37	OTHER		158,300		

1 NATURAL RESOURCE MANAGEMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2				2,297,000	164,900
3					
4	SOUTHCENTRAL DISTRICT (97 POSITIONS)				
5	PERSONAL SERVICES		1,675,500		
6	OTHER		786,400		
7	NORTHCENTRAL DISTRICT (74 POSITIONS)			1,601,400	234,600
8	PERSONAL SERVICES		1,387,600		
9	OTHER		448,400		
10	ALASKA CONSERVATION ACTION CORPS (4 POSITIONS)			69,800	413,600
11	PERSONAL SERVICES		346,900		
12	OTHER		136,500		
13	PARKS & RECREATION-DISTRICTS				
14	MAT-SU (14 POSITIONS)			437,800	
15	PERSONAL SERVICES		286,100		
16	OTHER		151,700		
17	CHUGACH (13 POSITIONS)			429,400	
18	PERSONAL SERVICES		265,900		
19	OTHER		163,500		
20	KENAI-KODIAK (9 POSITIONS)			274,300	
21	PERSONAL SERVICES		144,500		
22	OTHER		129,800		
23	SOUTHEAST (7 POSITIONS)			234,400	
24	PERSONAL SERVICES		176,000		
25	OTHER		58,400		
26	COPPER BASIN (4 POSITIONS)			139,300	
27	PERSONAL SERVICES		69,000		
28	OTHER		70,300		
29	INTERIOR (8 POSITIONS)			357,400	
30	PERSONAL SERVICES		229,000		
31	OTHER		137,400		
32	OPERATIONS ADMINISTRATION (1 POSITION)			49,000	
33	PERSONAL SERVICES		36,100		
34	OTHER		12,900		
35	PARK MANAGEMENT				
36	PARK DEVELOPMENT (7 POSITIONS)			198,500	
37	PERSONAL SERVICES		163,300		
38	OTHER		35,200		

1 NATURAL RESOURCE MANAGEMENT (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2				45,300	45,300
3					
4	STATE-FEDERAL COORDINATION (2 POSITIONS)				
5	PERSONAL SERVICES		74,300		
6	OTHER		16,300		
7	ADMINISTRATION AND SUPPORT (7 POSITIONS)			297,700	
8	PERSONAL SERVICES		187,600		
9	OTHER		110,100		
10	HISTORIC RESOURCE MANAGEMENT (7 POSITIONS)			175,700	175,600
11	PERSONAL SERVICES		219,700		
12	OTHER		131,600		
13	DEPARTMENT OF FISH & GAME				
14	COMMERCIAL FISH				
15	RESEARCH (40.2 POSITIONS)			2,429,800	
16	PERSONAL SERVICES		1,648,300		
17	OTHER		781,500		
18	MANAGEMENT (69.9 POSITIONS)			4,519,200	25,000
19	PERSONAL SERVICES		3,027,400		
20	OTHER		1,516,800		
21	ADMINISTRATION AND SUPPORT (20.2 POSITIONS)			976,400	
22	PERSONAL SERVICES		658,900		
23	OTHER		317,500		
24	FEDERAL AID PROGRAMS (20.6 POSITIONS)			744,000	633,500
25	PERSONAL SERVICES		895,800		
26	OTHER		481,700		
27	SPECIAL PROJECTS (8 POSITIONS)				303,800
28	PERSONAL SERVICES		205,400		
29	OTHER		98,400		
30	SPORT FISH				
31	INVESTIGATIONS AND RESEARCH (39 POSITIONS)				2,393,900
32	PERSONAL SERVICES		1,779,300		
33	OTHER		614,600		
34	MANAGEMENT (17.5 POSITIONS)				731,200
35	PERSONAL SERVICES		630,000		
36	OTHER		101,200		
37	SPORT FISH RESTORATION				52,500
38	PERSONAL SERVICES		15,000		
	OTHER		37,500		

1 NATURAL RESOURCE MANAGEMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					217,400
3					
4	ADMINISTRATION (4.5 POSITIONS)				
5	PERSONAL SERVICES		170,200		
6	OTHER		7,200		
7	KING SALMON OFFICE (2.5 POSITIONS)				135,800
8	PERSONAL SERVICES		105,000		
9	OTHER		30,800		
10	ADMINISTRATION AND SUPPORT				
11	OFFICE OF THE COMMISSIONER (6 POSITIONS)			285,100	
12	PERSONAL SERVICES		240,200		
13	OTHER		44,900		
14	PUBLIC COMMUNICATION (5 POSITIONS)			194,800	
15	PERSONAL SERVICES		139,300		
16	OTHER		55,500		
17	ADMINISTRATIVE SERVICES (33 POSITIONS)			2,119,900	75,200
18	PERSONAL SERVICES		965,000		
19	OTHER		1,230,100		
20	VESSELS (23 POSITIONS)			1,331,100	10,000
21	PERSONAL SERVICES		864,200		
22	OTHER		476,900		
23	GAME				
24	INVESTIGATIONS AND RESEARCH (91.8 POSITIONS)				4,618,600
25	PERSONAL SERVICES		3,151,000		
26	OTHER		1,467,600		
27	MANAGEMENT (5.7 POSITIONS)				413,500
28	PERSONAL SERVICES		232,600		
29	OTHER		180,900		
30	HUNTER SAFETY (2 POSITIONS)				96,100
31	PERSONAL SERVICES		53,200		
32	OTHER		42,900		
33	ADMINISTRATION AND SUPPORT (9.2 POSITIONS)				375,400
34	PERSONAL SERVICES		375,400		
35	BOARDS OF FISHERIES AND GAME				
36	BOARD OF FISH/GAME (4 POSITIONS)			244,200	
37	PERSONAL SERVICES		78,600		
38	OTHER		165,600		

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	NATURAL RESOURCE MANAGEMENT (CONT.)			
2				
3				
4	FISH & GAME SUPPORT SERVICES			
5	SUBSISTENCE SECTION (15 POSITIONS)		677,200	
6	PERSONAL SERVICES		519,400	
7	OTHER		157,800	
8	DEPARTMENT OF PUBLIC SAFETY			
9	PROTECTION			
10	ENFORCEMENT (87 POSITIONS)		4,954,400	
11	PERSONAL SERVICES		3,767,200	
12	OTHER		1,187,200	
13	DIRECTORS OFFICE (12 POSITIONS)		564,500	
14	PERSONAL SERVICES		464,900	
15	OTHER		99,500	
16	AIRCRAFT SECTION (10 POSITIONS)		746,000	
17	PERSONAL SERVICES		333,000	
18	OTHER		413,000	
19	MARINE ENFORCEMENT (17 POSITIONS)		1,207,700	172,800
20	PERSONAL SERVICES		777,600	
21	OTHER		602,900	
22	DEPARTMENT OF ENVIRONMENTAL CONSERVATION			
23	WATER PROGRAMS			
24	WATER SUPPLY (5 POSITIONS)		648,300	65,400
25	PERSONAL SERVICES		159,200	
26	OTHER		554,500	
27	FACILITY CONSTRUCTION AND OPERATION (5 POSITIONS)		48,700	166,300
28	PERSONAL SERVICES		169,000	
29	OTHER		46,000	
30	DIRECTORS OFFICE (2 POSITIONS)		97,900	
31	PERSONAL SERVICES		81,000	
32	OTHER		16,900	
33	ENVIRONMENTAL ANALYSIS (9 POSITIONS)		261,100	100,000
34	PERSONAL SERVICES		260,400	
35	OTHER		100,700	
36	TERRESTRIAL PROGRAMS			
37	AIR QUALITY (5 POSITIONS)		81,900	137,200
38	PERSONAL SERVICES		162,800	
39	OTHER		56,300	

1 NATURAL RESOURCE MANAGEMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2				141,200	36,400
3					
4	LAND USE (5 POSITIONS)				
5	PERSONAL SERVICES		140,200		
6	OTHER		37,400		
7	DIRECTORS OFFICE (2 POSITIONS)			92,400	
8	PERSONAL SERVICES		79,500		
9	OTHER		12,900		
10	ADMINISTRATION AND SUPPORT				
11	OFFICE OF THE COMMISSIONER (6 POSITIONS)			251,700	57,300
12	PERSONAL SERVICES		197,500		
13	OTHER		111,500		
14	MANAGEMENT SERVICES (9 POSITIONS)			288,400	27,000
15	PERSONAL SERVICES		249,900		
16	OTHER		65,500		
17	TECHNICAL SERVICES (8 POSITIONS)			273,100	51,800
18	PERSONAL SERVICES		232,500		
19	OTHER		92,400		
20	REGIONAL OFFICES				
21	SOUTHEAST REGION (7 POSITIONS)			224,000	43,500
22	PERSONAL SERVICES		213,800		
23	OTHER		53,700		
24	SOUTHCENTRAL REGION (15 POSITIONS)			355,000	228,100
25	PERSONAL SERVICES		472,200		
26	OTHER		110,900		
27	NORTHERN REGION (10 POSITIONS)			430,100	76,900
28	PERSONAL SERVICES		377,200		
29	OTHER		129,800		
30	PRINCE WILLIAM SOUND REGION (2 POSITIONS)			131,100	23,400
31	PERSONAL SERVICES		101,800		
32	OTHER		52,700		
33	STATE BOND COMMITTEE				
34	DEBT SERVICE				
35	FISH AND GAME FACILITIES		3,911,300	3,911,300	
36	WATER AND SEWER		5,149,700	5,149,700	
37	PARKS AND RECREATION		1,341,500	1,341,500	

1 NATURAL RESOURCE MANAGEMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FIRE PROTECTION		337,300	337,300	
5		* * * * *			
6		* * * * * PUBLIC PROTECTION * * * * *			
7		* * * * *			
8	DEPARTMENT OF ADMINISTRATION				
9	STATE RECORDER (36 POSITIONS)				1,053,100
10	PERSONAL SERVICES		756,900		
11	OTHER		296,200		
12	DEPARTMENT OF LAW				
13	OFFICE OF CONSUMER PROTECTION (12 POSITIONS)			457,300	
14	PERSONAL SERVICES		363,400		
15	OTHER		93,900		
16	DEPARTMENT OF REVENUE				
17	ALCOHOLIC BEVERAGE CONTROL BOARD (11 POSITIONS)			432,200	
18	PERSONAL SERVICES		299,600		
19	OTHER		132,600		
20	DEPARTMENT OF LABOR				
21	OSHA				
22	GENERAL ADMINISTRATION (8 POSITIONS)			211,400	211,400
23	PERSONAL SERVICES		271,800		
24	OTHER		151,000		
25	COMPLIANCE INSPECTION (23 POSITIONS)			528,800	528,700
26	PERSONAL SERVICES		747,200		
27	OTHER		310,300		
28	HEALTH INSPECTION (2 POSITIONS)			53,200	53,100
29	PERSONAL SERVICES		57,200		
30	OTHER		49,100		
31	TRAINING AND CONSULTATION (10 POSITIONS)			103,600	393,700
32	PERSONAL SERVICES		368,200		
33	OTHER		129,100		
34	PLANNING AND STANDARDS (3 POSITIONS)			59,200	59,200
35	PERSONAL SERVICES		70,900		
36	OTHER		47,500		
37	RESEARCH CONTRACTS (4 POSITIONS)			67,600	67,600
38	PERSONAL SERVICES		94,900		
39	OTHER		40,300		

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	PUBLIC PROTECTION (CONT.)			
2				
3				
4	WORKER PROTECTION			
5	FISHERMANS FUND (2 POSITIONS)			
6		52,900		445,400
7		392,500		
8	SECOND INJURY FUND (4 POSITIONS)			
9		107,000		1,052,000
10		945,000		
11	WORKER PROTECTION			
12	WORKMEN'S COMPENSATION ADMINISTRATION (14 POSITIONS)			
13		353,400	1,105,800	
14		752,400		
15	WAGE & HOUR ADMINISTRATION (18 POSITIONS)			
16		519,000	624,300	
17		105,300		
18	LIFE & PROPERTY PROTECTION			
19	MECHANICAL INSPECTION (13 POSITIONS)			
20		431,200	279,000	278,900
21		126,700		
22	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
23	CONSUMER PROTECTION			
24	WEIGHTS AND MEASURES (16 POSITIONS)			
25		475,400	641,100	9,000
26		174,700		
27	BANKING, SECURITIES, AND CORPORATIONS			
28	CORPORATIONS (8 POSITIONS)			
29		155,300	231,700	
30		76,400		
31	FINANCIAL INSTITUTIONS (14 POSITIONS)			
32		450,500	517,200	62,400
33		129,100		
34	INSURANCE			
35	MARKET SURVEILLANCE (8 POSITIONS)			
36		276,900	356,700	4,800
37		84,600		

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	PUBLIC PROTECTION (CONT.)			
2			132,100	
3				
4	LICENSE SURVEILLANCE (4 POSITIONS)			
5	PERSONAL SERVICES	107,400		
6	OTHER	24,700		
7	FINANCIAL SURVEILLANCE (6 POSITIONS)		246,700	2,300
8	PERSONAL SERVICES	166,600		
9	OTHER	82,400		
10	REGULATION OF BUSINESS & PROFESSIONS			
11	OCCUPATIONAL LICENSING (24 POSITIONS)		989,500	75,000
12	PERSONAL SERVICES	619,800		
13	OTHER	444,700		
14	THE \$75,000 APPROPRIATION FROM THE REAL ESTATE SURETY FUND BECOMES EFFECTIVE ON JUNE 1, 1979.			
15	ADMINISTRATION AND SUPPORT (15 POSITIONS)		640,300	
16	PERSONAL SERVICES	452,800		
17	OTHER	187,500		
18	ALASKA PUBLIC UTILITIES COMMISSION (37 POSITIONS)		1,393,200	
19	PERSONAL SERVICES	1,185,500		
20	OTHER	207,700		
21	ALASKA TRANSPORTATION COMMISSION (30 POSITIONS)		1,337,800	
22	PERSONAL SERVICES	1,057,700		
23	OTHER	280,100		
24	ALASKA PIPELINE COMMISSION (9 POSITIONS)		516,300	
25	PERSONAL SERVICES	334,900		
26	OTHER	181,400		
27	DEPARTMENT OF MILITARY AFFAIRS			
28	SEARCH & RESCUE			
29	CIVIL AIR PATROL (1 POSITION)		332,900	
30	PERSONAL SERVICES	29,500		
31	OTHER	303,400		
32	ALASKA DISASTER OFFICE			
33	CIVIL DEFENSE PLANNING (12 POSITIONS)		358,600	128,300
34	PERSONAL SERVICES	337,300		
35	OTHER	149,600		
36	RADIOLOGICAL PROGRAM (1 POSITION)			46,000
37	PERSONAL SERVICES	35,500		
38	OTHER	10,500		

1 PUBLIC PROTECTION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	CITY PARTICIPATION		167,500		167,500
5	FLOOD CONTROL			75,000	
6	PERSONAL SERVICES		2,000		
7	OTHER		73,000		
8	TRAINING		30,000		30,000
9	DISASTER RELIEF ACT (2 POSITIONS)			26,600	26,600
10	PERSONAL SERVICES		47,600		
11	OTHER		5,600		
12	ALASKA NATIONAL GUARD				
13	OFFICE OF ADJUTANT GENERAL (22 POSITIONS)			984,400	
14	PERSONAL SERVICES		654,500		
15	OTHER		329,900		
16	STATE ARMORIES (12 POSITIONS)			934,200	
17	PERSONAL SERVICES		306,700		
18	OTHER		627,500		
19	FEDERAL ARMORIES (12.7 POSITIONS)			23,100	895,800
20	PERSONAL SERVICES		450,300		
21	OTHER		468,600		
22	ARMY TRAINING SUPPORT (11 POSITIONS)			149,900	394,100
23	PERSONAL SERVICES		282,500		
24	OTHER		261,500		
25	AIR TRAINING SUPPORT (17 POSITIONS)			204,900	536,600
26	PERSONAL SERVICES		431,900		
27	OTHER		309,600		
28	MILITIA RECRUITMENT RETENTION (2 POSITIONS)			453,100	
29	PERSONAL SERVICES		423,300		
30	OTHER		29,800		
31	ALASKA MILITARY ACADEMY		7,600	7,600	
32	DEPARTMENT OF NATURAL RESOURCES				
33	AGRICULTURAL INSPECTION				
34	PLANT INDUSTRY (2 POSITIONS)			98,600	16,700
35	PERSONAL SERVICES		79,600		
36	OTHER		35,700		
37	ANIMAL INDUSTRY (13 POSITIONS)			387,400	210,600
38	PERSONAL SERVICES		466,300		
39	OTHER		131,700		

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	PUBLIC PROTECTION (CONT.)				
2					
3					
4	SEAFOOD INDUSTRY (4 POSITIONS)			152,600	
5	PERSONAL SERVICES		109,300		
6	OTHER		43,300		
7	DEPARTMENT OF PUBLIC SAFETY				
8	FIRE SAFETY (17 POSITIONS)			655,900	145,000
9	PERSONAL SERVICES		583,500		
10	OTHER		217,400		
11	TRAFFIC SAFETY IMPROVEMENT				
12	HIGHWAY SAFETY PLANNING AGENCY (6 POSITIONS)			368,700	1,731,800
13	PERSONAL SERVICES		182,700		
14	OTHER		1,917,800		
15	THE APPROPRIATION OF 1,731,800 IN FEDERAL RECEIPTS AND 49,700 IN GENERAL FUND MATCH WILL NOT LAPSE UNTIL JUNE 30, 1981.				
16	DRIVER VEHICLE SERVICES				
17	DRIVER SERVICES (21 POSITIONS)			829,900	
18	PERSONAL SERVICES		464,300		
19	OTHER		365,600		
20	VEHICLE SERVICES (11 POSITIONS)			376,000	
21	PERSONAL SERVICES		245,200		
22	OTHER		130,800		
23	FIELD OPERATIONS (82 POSITIONS)			3,921,000	254,400
24	PERSONAL SERVICES		1,892,600		
25	OTHER		2,282,800		
26	ADMINISTRATION (20 POSITIONS)			497,700	197,200
27	PERSONAL SERVICES		488,500		
28	OTHER		206,400		
29	STATE BOND COMMITTEE				
30	DEBT SERVICE				
31	FLOOD CONTROL		1,054,000	1,054,000	
32	FIRE CENTERS		529,800	529,800	
33		* * * * *	* * * * *		
34		* * * * * ADMINISTRATION OF JUSTICE * * * * *			
35		* * * * *	* * * * *		
36	OFFICE OF THE GOVERNOR				
37	PUBLIC DEFENDER				
38	FIRST JUDICIAL DISTRICT (7 POSITIONS)			307,000	

1 ADMINISTRATION OF JUSTICE (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	PERSONAL SERVICES		248,800		
5	OTHER		58,200		
6	SECOND JUDICIAL DISTRICT		72,900	72,900	
7	THIRD JUDICIAL DISTRICT (26 POSITIONS)			1,229,200	
8	PERSONAL SERVICES		906,100		
9	OTHER		323,100		
10	FOURTH JUDICIAL DISTRICT (12 POSITIONS)			603,200	
11	PERSONAL SERVICES		514,600		
12	OTHER		88,600		
13	ADMINISTRATIVE AND SUPPORT (3 POSITIONS)			139,000	
14	PERSONAL SERVICES		113,100		
15	OTHER		25,900		
16	DUE PROCESS				
17	STATUS OF WOMEN COMMISSION (3 POSITIONS)			160,300	
18	PERSONAL SERVICES		86,200		
19	OTHER		74,100		
20	HUMAN RIGHTS COMMISSION (19 POSITIONS)			780,100	128,500
21	PERSONAL SERVICES		581,500		
22	OTHER		327,100		
23	CRIMINAL JUSTICE SUPPORT FUNCTIONS				
24	POLICE STANDARDS COUNCIL (2 POSITIONS)			99,000	
25	PERSONAL SERVICES		69,200		
26	OTHER		29,800		
27	CRIMINAL JUSTICE PLANNING				
28	ACTION GRANTS		2,563,400	77,200	2,486,200
29	DISCRETIONARY GRANTS		2,350,000		2,350,000
30	PLANNING (16 POSITIONS)			318,800	446,400
31	PERSONAL SERVICES		510,500		
32	OTHER		254,700		
33	DEPARTMENT OF LAW				
34	PROSECUTION				
35	FIRST JUDICIAL DISTRICT (9 POSITIONS)			469,600	
36	PERSONAL SERVICES		354,000		
37	OTHER		115,600		

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	ADMINISTRATION OF JUSTICE (CONT.)			
2				
3				
4	SECOND JUDICIAL DISTRICT (2 PCSITIONS)		141,600	
5	PERSONAL SERVICES	115,900		
6	OTHER	25,700		
7	THIRD JUDICIAL DISTRICT (50 PCSITIONS)		2,008,600	330,800
8	PERSONAL SERVICES	1,878,800		
9	OTHER	460,600		
10	FOURTH JUDICIAL DISTRICT (16 POSITIONS)		911,200	
11	PERSONAL SERVICES	672,300		
12	OTHER	238,900		
13	ADMINISTRATION AND SUPPORT (7 POSITIONS)		249,800	
14	PERSONAL SERVICES	232,800		
15	OTHER	17,000		
16	CRIMINAL APPEALS & SPECIAL PROSECUTION (9 POSITIONS)		438,800	
17	PERSONAL SERVICES	368,800		
18	OTHER	70,000		
19	DEPARTMENT OF HEALTH & SOCIAL SERVICES			
20	ADULT CONFINEMENT			
21	PALMER CORRECTION CENTER (21 POSITIONS)		1,059,700	
22	PERSONAL SERVICES	715,100		
23	OTHER	344,600		
24	ANCHORAGE STATE CORRECTION CENTER (26 PCSITIONS)		971,700	
25	PERSONAL SERVICES	772,700		
26	OTHER	199,000		
27	JUNEAU CORRECTION CENTER (37 POSITIONS)		1,770,200	
28	PERSONAL SERVICES	1,118,000		
29	OTHER	652,200		
30	FAIRBANKS CORRECTION CENTER (43 POSITIONS)		1,990,800	
31	PERSONAL SERVICES	1,469,100		
32	OTHER	521,700		
33	KETCHIKAN CORRECTION CENTER (18 POSITIONS)		699,100	
34	PERSONAL SERVICES	544,600		
35	OTHER	154,500		
36	ANCHORAGE ANNEX CORRECTION CENTER (40 POSITIONS)		1,530,500	
37	PERSONAL SERVICES	1,131,500		
38	OTHER	399,000		

1 ADMINISTRATION OF JUSTICE (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
2				
3				
4	EAGLE RIVER CORRECTION CENTER (49 POSITIONS)			1,923,900
5	PERSONAL SERVICES		1,435,700	
6	OTHER		488,200	
7	RIDGEVIEW MANOR (19 POSITIONS)			917,600
8	PERSONAL SERVICES		557,100	
9	OTHER		360,500	
10	NITE CORRECTION CENTER (13 POSITIONS)			652,800
11	PERSONAL SERVICES		461,400	
12	OTHER		191,400	
13	LOCAL CONTRACT FACILITIES		750,900	750,900
14	OUT-OF-STATE CONTRACTUAL SERVICES		1,202,900	1,202,900
15	MAJOR MEDICAL & GUARD HIRE (7 POSITIONS)			539,800
16	PERSONAL SERVICES		199,400	
17	OTHER		340,400	
18	COMMUNITY BASED PROGRAMS		299,400	299,400
19	JUVENILE CONFINEMENT			
20	MCLAUGHLIN YOUTH CENTER (122 POSITIONS)			4,100,200
21	PERSONAL SERVICES		3,401,200	
22	OTHER		699,000	
23	INSTITUTIONAL CARE		2,726,100	2,726,100
24	FOSTER CARE		210,700	210,700
25	MAJOR MEDICAL AND GUARD HIRE		14,400	14,400
26	PROBATION & PAROLE			
27	FIRST JUDICIAL DISTRICT (19 POSITIONS)			658,600
28	PERSONAL SERVICES		529,500	
29	OTHER		129,100	
30	SECOND JUDICIAL DISTRICT (3 POSITIONS)			113,100
31	PERSONAL SERVICES		95,100	
32	OTHER		17,700	
33	THIRD JUDICIAL DISTRICT (52 POSITIONS)			1,643,900
34	PERSONAL SERVICES		1,417,000	
35	OTHER		226,900	
36	FOURTH JUDICIAL DISTRICT (19 POSITIONS)			721,900
37	PERSONAL SERVICES		607,800	
38	OTHER		114,100	

1 ADMINISTRATION OF JUSTICE (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	DIVISION OF CORRECTIONS				
5	DIRECTORS OFFICE (27 POSITIONS)			1,107,200	
6	PERSONAL SERVICES		854,200		
7	OTHER		253,000		
8	OFFENDER CONFINEMENT REFORMATION & SUPERVISICN				
9	PAROLE BOARD (3 POSITIONS)			146,100	
10	PERSONAL SERVICES		94,400		
11	OTHER		51,700		
12	DEPARTMENT OF PUBLIC SAFETY				
13	CRIME IDENTIFICATION AND APPREHENSION				
14	COMMUNITY RELATIONS (2 POSITIONS)			116,100	
15	PERSONAL SERVICES		81,000		
16	OTHER		35,100		
17	DETACHMENTS & CIB (249 POSITICNS)			14,220,200	130,400
18	PERSONAL SERVICES		10,585,500		
19	OTHER		3,765,100		
20	LABORATORY SERVICES (7 POSITICNS)			375,100	10,000
21	PERSONAL SERVICES		226,100		
22	OTHER		159,000		
23	NARCOTICS UNIT (7 POSITIONS)			571,900	
24	PERSONAL SERVICES		293,100		
25	OTHER		278,800		
26	AST DIRECTOR'S OFFICE (10 POSITIONS)			486,300	
27	PERSONAL SERVICES		402,600		
28	OTHER		83,700		
29	COMMISSIONERS OFFICE (47 POSITIONS)			1,712,100	
30	PERSONAL SERVICES		1,402,300		
31	OTHER		309,800		
32	RECORDS & IDENTIFICATION (8 POSITIONS)			190,200	
33	PERSONAL SERVICES		174,300		
34	OTHER		15,900		
35	CENTRAL COMMUNICATIONS (34 POSITIONS)			2,005,200	
36	PERSONAL SERVICES		941,700		
37	OTHER		1,063,500		

1 ADMINISTRATION OF JUSTICE (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	RESEARCH & PLANNING (7 POSITIONS)			475,900	10,500
5	PERSONAL SERVICES		222,100		
6	OTHER		264,300		
7	TRAINING (43 POSITIONS)			1,476,200	
8	PERSONAL SERVICES		948,000		
9	OTHER		528,200		
10	JUDICIAL SERVICES - A.S.T. (46 POSITIONS)			2,563,200	
11	PERSONAL SERVICES		1,951,500		
12	OTHER		611,700		
13	CONTRACT JAILS		261,400	261,400	
14	DUE PROCESS				
15	VIOLENT CRIMES COMPENSATION (2 POSITIONS)			357,200	
16	PERSONAL SERVICES		63,900		
17	OTHER		293,300		
18	STATE BOND COMMITTEE				
19	DEBT SERVICE				
20	JUSTICE FACILITIES		1,434,000	1,434,000	
21	ALASKA COURT SYSTEM				
22	ALASKA COURT SYSTEM				
23	SUPREME COURT (35 POSITIONS)			1,608,100	
24	PERSONAL SERVICES		1,114,000		
25	OTHER		494,100		
26	TRIAL COURTS (377 POSITIONS)			16,719,600	
27	PERSONAL SERVICES		10,002,200		
28	OTHER		6,717,400		
29	ADMINISTRATIVE & SUPPORT (49 POSITIONS)			2,614,700	143,000
30	PERSONAL SERVICES		1,393,100		
31	OTHER		1,364,600		
32	ALASKA COURT SYSTEM				
33	JUDICIAL COUNCIL (4 POSITIONS)			276,400	
34	PERSONAL SERVICES		158,100		
35	OTHER		118,300		
36	ALASKA COURT SYSTEM				
37	JUDICIAL QUALIFICATIONS		27,600	27,600	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1				
2				
3	*****			
4	***** DEVELOPMENT *****			
5	*****			
6	OFFICE OF THE GOVERNOR			
7	ASIAN OFFICE (3 POSITIONS)		196,000	
8	PERSONAL SERVICES	101,500		
9	OTHER	94,500		
10	HUD 701 PLANNING	300,000		300,000
11	ECONOMIC ENTERPRISE (16 POSITIONS)		1,196,900	
12	PERSONAL SERVICES	629,900		
13	OTHER	567,000		
14	DEPARTMENT OF ADMINISTRATION			
15	SURPLUS PROPERTY (4 POSITIONS)			137,700
16	PERSONAL SERVICES	122,400		
17	OTHER	15,300		
18	DEPARTMENT OF REVENUE			
19	ALASKA RENEWABLE RESOURCES CORPORATION (6 POSITIONS)		638,600	
20	PERSONAL SERVICES	294,400		
21	OTHER	344,200		
22	SHARED TAXES			
23	MUNICIPAL ASSISTANCE	12,000,000	12,000,000	
24	AMUSEMENT AND GAMING TAX	36,000	36,000	
25	AVIATION FUEL TAX	110,000	110,000	
26	ELECTRIC AND TELEPHONE COOPERATIVE TAX	1,250,000	1,250,000	
27	LIQUOR LICENSE TAX	555,000	555,000	
28	FISHERIES TAX	1,066,100	1,066,100	
29	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)			252,600
30	PERSONAL SERVICES	66,900		
31	OTHER	185,700		
32	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
33	LOAN FUND ADMINISTRATION (23 POSITIONS)		661,600	
34	PERSONAL SERVICES	506,800		
35	OTHER	154,800		
36	VETERANS LOAN FUND (23 POSITIONS)			908,500
37	PERSONAL SERVICES	675,700		
38	OTHER	232,800		

1 DEVELOPMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2			1,766,500		
3					
4	TOURISM (15 POSITIONS)				
5	PERSONAL SERVICES	430,600			
6	OTHER	1,321,900			
7	ENERGY & POWER DEVELOPMENT				
8	STATE ENERGY CONSERVATION PROGRAM (7 POSITIONS)				330,000
9	PERSONAL SERVICES	200,100			
10	OTHER	129,900			
11	ENERGY EXTENSION SERVICE (3 POSITIONS)				296,700
12	PERSONAL SERVICES	86,500			
13	OTHER	210,200			
14	ALASKA POWER AUTHORITY (5 POSITIONS)		490,900		
15	PERSONAL SERVICES	160,400			
16	OTHER	330,500			
17	DEPARTMENT OF NATURAL RESOURCES				
18	AGRICULTURAL DEVELOPMENT				
19	STATE FAIRS	162,300	162,300		
20	PLANT MATERIALS CENTER (13 POSITIONS)		353,600		
21	PERSONAL SERVICES	270,800			
22	OTHER	82,800			
23	ADMINISTRATION AND SUPPORT (3 POSITIONS)		136,100		
24	PERSONAL SERVICES	95,400			
25	OTHER	40,700			
26	AGRICULTURAL LOAN FUND (3 POSITIONS)				120,100
27	PERSONAL SERVICES	88,600			
28	OTHER	31,500			
29	DEPARTMENT OF FISH & GAME				
30	KING CRAB QUALITY CONTROL BOARD	305,200			305,200
31	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
32	LOCAL GOVERNMENT ASSISTANCE				
33	TRAINING & DEVELOPMENT (10 POSITIONS)		420,700		
34	PERSONAL SERVICES	329,800			
35	OTHER	90,900			
36	STATE ASSESSOR (11 POSITIONS)		246,300		
37	PERSONAL SERVICES	198,000			
38	OTHER	48,300			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	DEVELOPMENT (CONT.)			
2				
3				
4	LOCAL BOUNDARY COMMISSION-ADMINISTRATION (2 POSITIONS)		86,000	
5	PERSONAL SERVICES	61,300		
6	OTHER	24,700		
7	LOCAL BOUNDARY COMMISSION-GRANTS	25,000	25,000	
8	REVENUE SHARING ADMINISTRATION (2 POSITIONS)		72,500	
9	PERSONAL SERVICES	63,100		
10	OTHER	9,400		
11	COASTAL ENERGY IMPACT PROGRAM (2 POSITIONS)			376,900
12	PERSONAL SERVICES	54,800		
13	OTHER	322,100		
14	COMMUNITY PLANNING SERVICES			
15	COMMUNITY PLANNING ASSISTANCE (20 POSITIONS)		458,500	5,221,000
16	PERSONAL SERVICES	607,200		
17	OTHER	5,072,300		
18	MUNICIPAL LANDS TRUSTEE (2 POSITIONS)		80,800	
19	PERSONAL SERVICES	84,300		
20	OTHER	96,500		
21	COMMUNITY ASSISTANCE GRANTS			
22	MUNICIPAL REVENUE SHARING	21,628,900	21,628,900	
23	AGRICULTURAL LAND EXEMPTION	249,600	249,600	
24	NATIONAL FOREST RECEIPTS	910,100		910,100
25	ADMINISTRATION			
26	OFFICE OF THE COMMISSIONER (3 POSITIONS)		170,500	10,900
27	PERSONAL SERVICES	152,000		
28	OTHER	29,400		
29	ADMINISTRATIVE SERVICES (11 POSITIONS)		350,900	21,800
30	PERSONAL SERVICES	334,100		
31	OTHER	38,600		
32	COMMUNITY AND RURAL DEVELOPMENT			
33	GRANTS	841,900	841,900	
34	ADMINISTRATION (13 POSITIONS)		274,500	284,000
35	PERSONAL SERVICES	404,900		
36	OTHER	153,600		

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	DEVELOPMENT (CONT.)			
2				
3				
4	STATE BOND COMMITTEE			
5	DEBT SERVICE			
6		227,600	227,600	
7		2,296,400	2,296,400	
8		1,054,000	1,054,000	
9		384,500	384,500	
10	* * * * *	* * * * *		
11	* * * * *	TRANSPORTATION	* * * * *	
12	* * * * *	* * * * *		
13	DEPARTMENT OF PUBLIC SAFETY			
14			553,500	419,000
15				
16				
17	DEPARTMENT OF TRANSPORTATION			
18	ADMINISTRATION			
19			374,900	20,000
20				
21				
22			491,600	59,000
23				
24				
25			401,400	32,600
26				
27				
28			4,595,400	478,800
29				
30				
31			1,870,500	102,100
32				
33				
34			782,000	208,600
35				
36				
37	MAINTENANCE & OPERATIONS			
38			744,100	

1 TRANSPORTATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	PERSONAL SERVICES		291,100		
5	OTHER		453,000		
6	THE DEPARTMENT SHALL REIMBURSE THE ALASKA RAILROAD NOT TO EXCEED \$390,000 FOR OPERATING LOSS TO THE RAILROAD DUE TO THE				
7	RAILROAD'S PROVISION OF WHITTIER SHUTTLE SERVICE 2 TRIPS DAILY IN SUMMER AND 2 TRIPS 3 DAYS A WEEK IN WINTER FOR A TOTAL OF				
8	224 DAYS OF RAIL SERVICE. THE DEPARTMENT SHALL ANALYZE THE LEVEL OF SERVICE PROVIDED AND MAKE RECOMMENDATIONS FOR THE				
9	PROVISION OF ADEQUATE PERMANENT TRAIN SERVICE TO WHITTIER IN THE FY 1981 BUDGET.				
10	SAFETY & SECURITY (4 POSITIONS)			250,000	250,300
11	PERSONAL SERVICES		131,700		
12	OTHER		368,600		
13	MARINE TRANSPORTATION				
14	SOUTHEAST VESSEL OPERATIONS (496.9 POSITIONS)			25,490,700	49,000
15	PERSONAL SERVICES		18,000,000		
16	OTHER		7,539,700		
17	SOUTHEAST VESSEL OVERHAUL (20.4 POSITIONS)			3,707,300	
18	PERSONAL SERVICES		808,500		
19	OTHER		2,898,800		
20	NOT WITHSTANDING THE PROVISIONS OF AS 37.07.080.(E), TRANSFERS SHALL BE ALLOWED BETWEEN APPROPRIATIONS FOR SOUTHEAST VESSEL				
21	OPERATIONS AND OVERHAUL ON APPROVAL BY THE GOVERNOR.				
22	SOUTHEAST SHORE FACILITIES (23 POSITIONS)			1,390,900	
23	PERSONAL SERVICES		857,100		
24	OTHER		533,800		
25	SOUTHWEST VESSEL OPERATIONS (114.7 POSITIONS)			5,332,300	14,000
26	PERSONAL SERVICES		4,029,900		
27	OTHER		1,316,400		
28	SOUTHWEST VESSEL OVERHAUL		497,100	497,100	
29	NOT WITHSTANDING THE PROVISIONS OF AS 37.07.080.(E), TRANSFERS SHALL BE ALLOWED BETWEEN APPROPRIATIONS FOR SOUTHWEST VESSEL				
30	OPERATIONS AND OVERHAUL ON APPROVAL BY THE GOVERNOR.				
31	SOUTHWEST SHORE FACILITIES (7 POSITIONS)			448,600	59,900
32	PERSONAL SERVICES		225,800		
33	OTHER		282,700		
34	ADMINISTRATION (27 POSITIONS)			1,492,500	
35	PERSONAL SERVICES		1,029,700		
36	OTHER		462,800		
37	SOUTHEAST REGION OPERATIONS & MAINTENANCE				
38	AIRPORTS (2 POSITIONS)			312,700	

1 TRANSPORTATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	PERSONAL SERVICES		75,500		
5	OTHER		237,200		
6	HIGHWAYS (58 POSITIONS)			5,224,300	102,000
7	PERSONAL SERVICES		1,809,600		
8	OTHER		3,516,700		
9	ADMINISTRATION (6 POSITIONS)			310,400	
10	PERSONAL SERVICES		260,400		
11	OTHER		50,000		
12	CENTRAL REGION OPERATIONS & MAINTENANCE				
13	AIRPORTS (45 POSITIONS)			3,782,400	269,000
14	PERSONAL SERVICES		1,608,600		
15	OTHER		2,442,800		
16	HIGHWAYS (144 POSITIONS)			14,600,300	50,000
17	PERSONAL SERVICES		4,492,200		
18	OTHER		10,158,100		
19	ADMINISTRATION (25 POSITIONS)			835,600	59,700
20	PERSONAL SERVICES		791,500		
21	OTHER		103,800		
22	SOUTHCENTRAL REGION OPERATIONS & MAINTENANCE				
23	AIRPORTS (4 POSITIONS)			600,300	
24	PERSONAL SERVICES		145,200		
25	OTHER		455,100		
26	HIGHWAYS (68 POSITIONS)			5,977,400	25,700
27	PERSONAL SERVICES		2,176,100		
28	OTHER		3,827,000		
29	ADMINISTRATION (9 POSITIONS)			371,400	
30	PERSONAL SERVICES		328,800		
31	OTHER		42,600		
32	INTERIOR REGION OPERATIONS & MAINTENANCE				
33	AIRPORTS (15 POSITIONS)			1,297,300	301,300
34	PERSONAL SERVICES		604,400		
35	OTHER		394,200		
36	HIGHWAYS (116 POSITIONS)			9,036,100	91,900
37	PERSONAL SERVICES		3,711,000		
38	OTHER		5,417,000		

1 TRANSPORTATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2				595,200	
3					
4	ADMINISTRATION (15 POSITIONS)				
5	PERSONAL SERVICES		537,900		
6	OTHER		57,300		
7	NORTH SLOPE HAUL ROAD (58 POSITIONS)				4,251,200
8	PERSONAL SERVICES		1,941,000		
9	OTHER		2,310,200		
10	WESTERN REGION OPERATIONS & MAINTENANCE				
11	AIRPORTS (15 POSITIONS)			1,307,000	13,500
12	PERSONAL SERVICES		549,600		
13	OTHER		770,900		
14	HIGHWAYS (22 POSITIONS)			1,412,900	16,000
15	PERSONAL SERVICES		582,400		
16	OTHER		846,500		
17	ADMINISTRATION (4 POSITIONS)			292,800	
18	PERSONAL SERVICES		236,300		
19	OTHER		56,500		
20	ANCHORAGE INTERNATIONAL AIRPORT				
21	FIELD MAINTENANCE (44 POSITIONS)				1,839,300
22	PERSONAL SERVICES		1,251,600		
23	OTHER		587,700		
24	BUILDING MAINTENANCE (24 POSITIONS)				1,088,600
25	PERSONAL SERVICES		771,900		
26	OTHER		316,700		
27	SECURITY (51 POSITIONS)				1,782,700
28	PERSONAL SERVICES		1,627,100		
29	OTHER		155,600		
30	CUSTODIAL (32 POSITIONS)				1,113,300
31	PERSONAL SERVICES		722,400		
32	OTHER		390,900		
33	ADMINISTRATION (13 POSITIONS)				1,246,600
34	PERSONAL SERVICES		332,800		
35	OTHER		913,800		
36	EQUIPMENT (14 POSITIONS)				684,300
37	PERSONAL SERVICES		397,300		
38	OTHER		287,000		

1	TRANSPORTATION (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES
2		ALLOCATIONS	ITEMS	GENERAL FUND
3				OTHER FUNDS
4	FAIRBANKS INTERNATIONAL AIRPORT			
5	FIELD MAINTENANCE (16 POSITIONS)			879,000
6	PERSONAL SERVICES		568,700	
7	OTHER		310,300	
8	BUILDING MAINTENANCE (5 POSITIONS)			699,700
9	PERSONAL SERVICES		165,300	
10	OTHER		534,400	
11	SECURITY (41 POSITIONS)			1,571,700
12	PERSONAL SERVICES		1,472,700	
13	OTHER		99,000	
14	CUSTODIAL (9 POSITIONS)			282,900
15	PERSONAL SERVICES		261,800	
16	OTHER		21,100	
17	ADMINISTRATION (9 POSITIONS)			467,000
18	PERSONAL SERVICES		247,300	
19	OTHER		219,700	
20	HIGHWAY DESIGN & CONSTRUCTION			
21	DIRECTOR (3 POSITIONS)			136,100
22	PERSONAL SERVICES		127,900	
23	OTHER		8,200	
24	ADMINISTRATION (2 POSITIONS)			124,300
25	PERSONAL SERVICES		83,900	
26	OTHER		40,400	
27	HIGHWAY DESIGN (12 POSITIONS)			531,300
28	PERSONAL SERVICES		508,300	
29	OTHER		23,000	
30	HIGHWAY CONSTRUCTION (10 POSITIONS)			540,200
31	PERSONAL SERVICES		459,100	
32	OTHER		81,100	
33	AVIATION DESIGN & CONSTRUCTION			
34	DIRECTOR (2.3 POSITIONS)			54,800
35	PERSONAL SERVICES		113,000	
36	OTHER		12,300	
37	AVIATION DESIGN (5 POSITIONS)			78,000
38	PERSONAL SERVICES		184,800	
39	OTHER		31,000	137,800

1	TRANSPORTATION (CONT.)	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2					
3					
4	AVIATION CONSTRUCTION (4.2 POSITIONS)			62,500	99,500
5	PERSONAL SERVICES		146,800		
6	OTHER		15,200		
7	STATE BOND COMMITTEE				
8	DEBT SERVICE				
9	HIGHWAYS		16,861,600	16,861,600	
10	MARINE TRANSPORTATION		4,137,800	4,137,800	
11	AVIATION		7,917,400	5,979,900	1,937,500
12		* * * * *	* * * * *		
13		* * * * * GENERAL GOVERNMENT * * * * *			
14		* * * * *	* * * * *		
15	OFFICE OF THE GOVERNOR				
16	EXECUTIVE OPERATIONS				
17	EXECUTIVE OFFICE (55 POSITIONS)			2,501,500	337,300
18	PERSONAL SERVICES		1,899,800		
19	OTHER		939,000		
20	THE APPROPRIATION FOR THE EXECUTIVE OFFICE IS CONTINGENT UPON THE FOLLOWING: THE OFFICE OF THE GOVERNOR SHALL PROPOSE AN				
21	ORGANIZATIONAL STRUCTURE WITHIN THE OFFICE OF THE GOVERNOR TO INCLUDE CONSOLIDATION OF ALL STATE INTERNAL AUDIT/REVIEW				
22	POSITIONS AND FUNCTIONS, AND				
23	THE OFFICE OF THE GOVERNOR SHALL PROPOSE THE CENTRALIZATION WITHIN THE OFFICE OF THE GOVERNOR OF ALL PERSONNEL ORGANIZATIONS				
24	THAT HAVE REGULATORY FUNCTIONS, INCLUDING THE OFFICE OF EQUAL EMPLOYMENT OPPORTUNITY, THE LABOR RELATIONS AGENCY, AND THE				
25	LABOR RELATIONS/NEGOTIATIONS SECTION OF THE DEPARTMENT OF ADMINISTRATION, DIVISION OF PERSONNEL, AND				
26	THE PROPOSED ORGANIZATIONAL STRUCTURES AND RELATED BUDGETS SHALL BE PRESENTED TO THE SECOND SESSION OF THE ELEVENTH				
27	LEGISLATURE; AND THE STATE INTERNAL AUDITOR SHALL CONDUCT AUDITS THROUGHOUT THE VARIOUS OPERATING DEPARTMENTS AT THE				
28	DIRECTION OF THE GOVERNOR WITHOUT DUPLICATING THE WORK OF THE LEGISLATIVE AUDITOR.				
29	SPECIAL PROJECTS COORDINATOR (2 POSITIONS)			158,000	
30	PERSONAL SERVICES		98,900		
31	OTHER		59,100		
32	CONTINGENCY FUND		250,000	250,000	
33	PUBLIC FORUM (2 POSITIONS)			175,900	
34	PERSONAL SERVICES		117,400		
35	OTHER		58,500		
36	BUDGET & MANAGEMENT (30 POSITIONS)			1,321,100	
37	PERSONAL SERVICES		989,100		
38	OTHER		332,000		

1 GENERAL GOVERNMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2				133,700	
3					
4	EXECUTIVE MANSION (4 POSITIONS)				
5	PERSONAL SERVICES		81,600		
6	OTHER		52,100		
7	LIEUTENANT GOVERNOR (9 POSITIONS)			486,200	
8	PERSONAL SERVICES		319,400		
9	OTHER		166,800		
10	ELECTIVE OPERATIONS				
11	ELECTIONS (17 POSITIONS)			911,300	
12	PERSONAL SERVICES		413,900		
13	OTHER		497,400		
14	DEPARTMENT OF ADMINISTRATION				
15	ADMINISTRATIVE SERVICES				
16	OFFICE OF THE COMMISSIONER (5 POSITIONS)			697,300	
17	PERSONAL SERVICES		232,700		
18	OTHER		464,600		
19	ADMINISTRATIVE SERVICES (13 POSITIONS)			400,100	27,100
20	PERSONAL SERVICES		401,000		
21	OTHER		26,200		
22	PERSONNEL (70 POSITIONS)			2,323,600	
23	PERSONAL SERVICES		1,832,100		
24	OTHER		491,500		
25	PRE-AUDIT (10 POSITIONS)			797,900	
26	PERSONAL SERVICES		238,700		
27	OTHER		559,200		
28	ACCOUNTING SERVICES (7 POSITIONS)			259,200	
29	PERSONAL SERVICES		249,000		
30	OTHER		10,200		
31	PAYROLL ACCOUNTING (17 POSITIONS)			890,200	
32	PERSONAL SERVICES		417,100		
33	OTHER		473,100		
34	ACCOUNTING ADMINISTRATION & SUPPORT (5 POSITIONS)			264,100	
35	PERSONAL SERVICES		228,000		
36	OTHER		36,100		
37	RISK MANAGEMENT				
38	OPERATIONS (8 POSITIONS)				286,500

1 GENERAL GOVERNMENT (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	OTHER FUNDS
3				GENERAL FUND	
4	PERSONAL SERVICES		236,800		
5	OTHER		49,700		
6	THE APPROPRIATIONS FOR RISK MANAGEMENT OPERATIONS AND RISK MANAGEMENT PREMIUMS ARE CONTINGENT UPON THE FOLLOWING: THE				
7	DEPARTMENT OF ADMINISTRATION SHALL PRESENT TO THE SECOND SESSION OF THE ELEVENTH LEGISLATURE A REPORT DETAILING THE SAVINGS				
8	TO THE STATE RESULTING FROM THE IN-HOUSE CAPABILITIES OF FOUR NEW POSITIONS ESTABLISHED IN THE RISK MANAGEMENT PROGRAM.				
9	PREMIUMS		13,568,600		13,568,600
10	GENERAL SERVICES				
11	PURCHASING (23 POSITIONS)			825,600	
12	PERSONAL SERVICES		740,300		
13	OTHER		85,300		
14	PROPERTY MANAGEMENT (5 POSITIONS)			192,200	39,500
15	PERSONAL SERVICES		135,700		
16	OTHER		96,000		
17	CENTRAL MAIL & SWITCHBOARD (9 POSITIONS)			383,900	
18	PERSONAL SERVICES		171,400		
19	OTHER		212,500		
20	CENTRAL DUPLICATING (25 POSITIONS)				1,138,800
21	PERSONAL SERVICES		536,700		
22	OTHER		602,100		
23	ARCHIVES (11 POSITIONS)			585,300	
24	PERSONAL SERVICES		310,400		
25	OTHER		274,900		
26	DATA PROCESSING				
27	SYSTEMS SERVICES (36 POSITIONS)				1,299,400
28	PERSONAL SERVICES		1,225,900		
29	OTHER		73,500		
30	COMPUTING & TELECOMMUNICATIONS SERVICES (39 POSITIONS)				4,313,400
31	PERSONAL SERVICES		1,065,500		
32	OTHER		3,247,900		
33	MANAGEMENT & CONSULTING SERVICES (12 POSITIONS)			493,500	
34	PERSONAL SERVICES		467,800		
35	OTHER		25,700		
36	EQUIPMENT UPGRADE		337,400		337,400
37	LABOR SERVICES				
38	LABOR RELATIONS AGENCY		80,000	80,000	

1 GENERAL GOVERNMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2			321,900		
3					
4	EQUAL EMPLOYMENT OPPORTUNITY (7 POSITIONS)				
5	PERSONAL SERVICES	227,700			
6	OTHER	94,200			
7	PUBLIC EMPLOYEES RETIREMENT SYSTEM (12.8 POSITIONS)			674,400	
8	PERSONAL SERVICES	346,700			
9	OTHER	327,700			
10	TEACHERS RETIREMENT SYSTEM (13.8 POSITIONS)			634,200	
11	PERSONAL SERVICES	366,000			
12	OTHER	268,200			
13	OTHER BENEFITS (6.4 POSITIONS)		185,500	69,900	
14	PERSONAL SERVICES	174,300			
15	OTHER	81,100			
16	BUILDING & EQUIPMENT SERVICES				
17	LEASING & FACILITIES (4 POSITIONS)		141,700		
18	PERSONAL SERVICES	119,900			
19	OTHER	21,800			
20	EMPLOYEE HOUSING (3 POSITIONS)		535,700	814,600	
21	PERSONAL SERVICES	93,100			
22	OTHER	1,257,200			
23	DEPARTMENT OF LAW				
24	LEGAL SERVICES				
25	LEGAL SERVICES (96 POSITIONS)		1,827,300	1,768,800	
26	PERSONAL SERVICES	2,717,100			
27	OTHER	879,000			
28	\$1,000,000 GENERAL FUND, WORTH OF PERSONAL SERVICES HAS BEEN REMOVED FROM THE LEGAL SERVICES BUDGET AS APPROVED BY THE				
29	LEGISLATURE AND WILL BE APPROPRIATED BY THE SECOND SESSION OF THE ELEVENTH LEGISLATURE, CONTINGENT UPON LEGAL SERVICES				
30	PROVIDING THE LEGISLATURE WITH A REPORT REFLECTING ALL LEGAL SERVICES COSTS INVOLVED WITH EACH INDIVIDUAL CASE HANDLED BY				
31	LEGAL SERVICES.				
32	FEDERAL ENERGY REGULATORY COMMISSION CONTINUED	1,750,000	1,750,000		
33	LEGAL REPRESENTATION	206,100	206,100		
34	DEPARTMENT OF REVENUE				
35	REVENUE OPERATIONS				
36	AUDIT (75 POSITIONS)		2,669,100		
37	PERSONAL SERVICES	2,087,200			
38	OTHER	581,900			

1 GENERAL GOVERNMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	PETROLEUM REVENUE (27 POSITIONS)			1,417,100	
5	PERSONAL SERVICES		975,600		
6	OTHER		441,500		
7	ENFORCEMENT (36 POSITIONS)			1,235,000	
8	PERSONAL SERVICES		1,013,100		
9	OTHER		221,900		
10	TREASURY MANAGEMENT (21 POSITIONS)			789,000	534,000
11	PERSONAL SERVICES		695,500		
12	OTHER		627,500		
13	OFFICE OF THE COMMISSIONER (12 POSITIONS)			766,900	
14	PERSONAL SERVICES		481,900		
15	OTHER		285,000		
16	ADMINISTRATIVE SERVICES (51 POSITIONS)			1,788,500	
17	PERSONAL SERVICES		1,272,500		
18	OTHER		516,000		
19	DEPARTMENT OF PUBLIC SAFETY				
20	BUILDING SECURITY (5 POSITIONS)			190,000	
21	PERSONAL SERVICES		177,900		
22	OTHER		12,100		
23	DEPARTMENT OF TRANSPORTATION				
24	PUBLIC FACILITIES DESIGN & CONSTRUCTION				
25	CONSTRUCTION (3 POSITIONS)			149,100	
26	PERSONAL SERVICES		139,200		
27	OTHER		9,900		
28	ADMINISTRATION (9 POSITIONS)			333,900	
29	PERSONAL SERVICES		308,700		
30	OTHER		25,200		
31	DESIGN (6 POSITIONS)			225,100	
32	PERSONAL SERVICES		198,000		
33	OTHER		27,100		
34	PROCUREMENT POLICY (22 POSITIONS)			1,506,300	
35	PERSONAL SERVICES		809,300		
36	OTHER		697,000		
37	RESEARCH AND DEVELOPMENT (2 POSITIONS)			128,100	
38	PERSONAL SERVICES		119,700		
39	OTHER		8,400		

1 GENERAL GOVERNMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2				127,200	
3					
4	OFFICE OF DEPUTY COMMISSIONER (3 POSITIONS)				
5	PERSONAL SERVICES		108,700		
6	OTHER		18,500		
7	PUBLIC FACILITIES MAINTENANCE & OPERATIONS				
8	MAINTENANCE & OPERATIONS, SOUTHEASTERN (37 POSITIONS)			3,533,700	70,100
9	PERSONAL SERVICES		1,170,800		
10	OTHER		2,433,000		
11	MAINTENANCE & OPERATIONS, CENTRAL (27 POSITIONS)			1,977,900	209,500
12	PERSONAL SERVICES		820,300		
13	OTHER		1,367,100		
14	MAINTENANCE & OPERATIONS, INTERIOR (25 POSITIONS)			2,394,100	279,700
15	PERSONAL SERVICES		800,300		
16	OTHER		1,873,500		
17	MAINTENANCE & OPERATIONS, WESTERN (3 POSITIONS)			387,600	54,700
18	PERSONAL SERVICES		145,700		
19	OTHER		296,600		
20	MAINTENANCE & OPERATIONS, SCOUTHCENTRAL (19 POSITIONS)			562,900	620,300
21	PERSONAL SERVICES		642,600		
22	OTHER		540,600		
23	MAINTENANCE & OPERATIONS INTERIOR-HAUL ROAD (6 POSITIONS)				1,437,700
24	PERSONAL SERVICES		360,200		
25	OTHER		1,077,500		
26	COMMUNICATIONS				
27	SUPPORT TO STATE AGENCIES (35 POSITIONS)			1,723,700	22,700
28	PERSONAL SERVICES		1,284,700		
29	OTHER		461,700		
30	REMOTE VILLAGE RADIO (3 POSITIONS)			218,900	
31	PERSONAL SERVICES		110,700		
32	OTHER		108,200		
33	NORTH SLOPE HAUL ROAD (1 POSITION)				70,400
34	PERSONAL SERVICES		60,100		
35	OTHER		10,300		
36	TV DEMONSTRATION PROJECT		2,900,000	2,900,000	

37 THIS APPROPRIATION FOR THE TELEVISION DEMONSTRATION PROJECT AND ITS EXPENDITURE ARE CONTINGENT UPON THE FOLLOWING: THE

1 GENERAL GOVERNMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4 PUBLIC SHALL BE INFORMED THROUGH ON-SCREEN NOTIFICATION THAT TELEVISION PROGRAMS PROVIDED BY THE STATE OF ALASKA THROUGH THIS					
5 DEMONSTRATION PROJECT ARE PAID FOR BY THE TAXPAYERS OF THE STATE.					
6 STATE EQUIPMENT FLEET					
7	CENTRAL DISTRICT (61 POSITIONS)				3,924,400
8	PERSONAL SERVICES	1,839,700			
9	OTHER	2,084,700			
10	INTERIOR DISTRICT (45 POSITIONS)				3,061,300
11	PERSONAL SERVICES	1,452,800			
12	OTHER	1,608,500			
13	SOUTHEASTERN DISTRICT (20 POSITIONS)				1,162,400
14	PERSONAL SERVICES	621,700			
15	OTHER	540,700			
16	WESTERN DISTRICT (9 POSITIONS)				600,400
17	PERSONAL SERVICES	343,400			
18	OTHER	257,000			
19	SOUTHCENTRAL DISTRICT (27 POSITIONS)				1,856,400
20	PERSONAL SERVICES	921,500			
21	OTHER	934,900			
22	ADMINISTRATION & SUPPORT (8 POSITIONS)		15,000		484,200
23	PERSONAL SERVICES	268,700			
24	OTHER	230,500			
25 STATE EQUIPMENT FLEET APPROVAL IS REQUIRED PRIOR TO AGENCIES' USE OF PRIVATE ENTERPRISE FOR VEHICLE REPAIRS AND SERVICING.					
26	NORTH SLOPE HAUL ROAD (5 POSITIONS)				844,300
27	PERSONAL SERVICES	205,100			
28	OTHER	639,200			
29 LEGISLATURE					
30 BUDGET & AUDIT COMMITTEE					
31	LEGISLATIVE AUDIT (41 POSITIONS)			1,923,800	
32	PERSONAL SERVICES	1,578,800			
33	OTHER	345,000			
34	LEGISLATIVE FINANCE (20 POSITIONS)			874,300	
35	PERSONAL SERVICES	685,100			
36	OTHER	189,200			
37	COMMITTEE EXPENSES (2 POSITIONS)			200,000	
38	PERSONAL SERVICES	74,300			
39	OTHER	125,700			

1 GENERAL GOVERNMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	LEGISLATIVE COUNCIL				
5	SALARIES & ALLOWANCES (60 POSITIONS)			1,216,000	
6	PERSONAL SERVICES		976,000		
7	OTHER		240,000		
8	LEADERSHIP (10 POSITIONS)			449,900	
9	PERSONAL SERVICES		361,400		
10	OTHER		88,500		
11	LAA EXECUTIVE ADMINISTRATION (2 POSITIONS)			142,500	
12	PERSONAL SERVICES		127,000		
13	OTHER		15,500		
14	LAA ADMINISTRATIVE SERVICES (30 POSITIONS)			2,415,100	
15	PERSONAL SERVICES		1,300,300		
16	OTHER		1,114,800		
17	LAA RESEARCH SERVICES (14 POSITIONS)			671,400	
18	PERSONAL SERVICES		605,100		
19	OTHER		66,300		
20	LAA LEGAL SERVICES (14 POSITIONS)			850,100	
21	PERSONAL SERVICES		777,800		
22	OTHER		72,300		
23	SESSION EXPENSES			2,089,000	50,000
24	PERSONAL SERVICES		928,700		
25	OTHER		1,210,300		
26	COUNCIL & SUBCOMMITTEES (1 POSITION)			820,500	
27	PERSONAL SERVICES		24,800		
28	OTHER		795,700		
29	OFFICE SPACE RENTAL		325,000	325,000	
30	EQUIPMENT ACCOUNT		146,000	146,000	
31	OFFICE OF OMBUDSMAN (15 POSITIONS)			765,700	
32	PERSONAL SERVICES		581,100		
33	OTHER		184,600		

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1				
2				
3	* SEC. 6. THE FOLLOWING APPROPRIATION ITEMS ARE FOR CAPITAL PROJECTS FROM THE GENERAL FUND OR OTHER FUNDS AS SET OUT IN THE			
4	FISCAL YEAR 1980 BUDGET SUMMARY BY FUNDING SOURCE TO THE STATE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED AND ARE			
5	EFFECTIVE IMMEDIATELY IN ACCORDANCE WITH AS 01.10.070(C).			
6		*****		
7		***** EDUCATION *****		
8		*****		
9	DEPARTMENT OF EDUCATION			
10	ALASKA STATE LIBRARY			
11			10,000	10,000
12	ALASKA STATE MUSEUM			
13			56,000	56,000
14	PUBLIC BROADCASTING COMMISSION			
15			4,900	4,900
16	DEPARTMENT OF TRANSPORTATION			
17	RURAL SCHOOLS			
18			900,000	900,000
19			563,500	563,500
20			81,500	81,500
21			74,700	74,700
22			83,900	83,900
23			146,200	146,200
24			197,000	197,000
25			109,600	109,600
26			81,600	81,600
27			49,100	49,100
28			158,400	158,400
29			65,100	65,100
30			425,100	425,100
31			44,900	44,900
32			41,000	41,000
33			75,000	75,000
34		*****		
35		***** UNIVERSITY OF ALASKA *****		
36		*****		

UNIVERSITY OF ALASKA (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	UNIVERSITY OF ALASKA				
5	UNIVERSITY OF ALASKA				
6	FIRE AND LIFE SAFETY		522,900	522,900	
7		*****			
8		***** SOCIAL SERVICES *****			
9		*****			
10	DEPARTMENT OF ADMINISTRATION				
11	FAIRBANKS PIONEERS' HOME				
12	SMOKE BARRIER		200,000	200,000	
13		*****			
14		***** HEALTH *****			
15		*****			
16		*****			
17		***** NATURAL RESOURCE MANAGEMENT *****			
18		*****			
19	DEPARTMENT OF NATURAL RESOURCES				
20	PARKS & RECREATION				
21	LAND & WATER CONSERVATION FUND		2,800,000		2,800,000
22	NATIONAL HISTORIC PRESERVATION FUND		850,000		850,000
23	INDEPENDENCE MINE-WASILLA/PALMER		357,500	357,500	
24	KIKA'S LANDING-DELTA JUNCTION		50,000	50,000	
25	PARK SYSTEM PLAN		78,000	78,000	
26	LANDS ADMINISTRATION				
27	ALASKA LAND AND RESOURCE SYSTEM		1,236,600	1,236,600	
28	FOREST PROTECTION AND MANAGEMENT				
29	FIRE SUPPRESSION FUND		73,900	73,900	
30	DEPARTMENT OF FISH & GAME				
31	VESSELS MAINTENANCE		60,000	60,000	
32	COMMERCIAL FISHERIES				
33	COMMUNICATION EQUIPMENT		28,000	28,000	
34	KING SALMON DRAINAGE REPAIR		39,500	39,500	
35	DEPARTMENT OF PUBLIC SAFETY				
36	FISH & WILDLIFE PROTECTION				
37	OVERHAUL GRUMMAN GOOSE		65,000	65,000	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1				
2				
3	*****	*****		
4	***** PUBLIC PROTECTION *****			
5	*****	*****		
6	OFFICE OF THE GOVERNOR			
7	DISASTER FUND REPLENISHMENT	400,000	400,000	
8	DEPARTMENT OF MILITARY AFFAIRS			
9	ALASKA NATIONAL GUARD			
10	ANCHORAGE ARMORY	5,044,600		5,044,600
11	MAINTENANCE SHOP, ANCHORAGE	1,417,700		1,417,700
12	STATEWIDE CONST CONTINGENCY	200,000	50,000	150,000
13	*****	*****		
14	***** ADMINISTRATION OF JUSTICE *****			
15	*****	*****		
16	ALASKA COURT SYSTEM			
17	KENAI COURT BUILDING BASEMENT REMODEL	40,000	40,000	
18	SITKA COURT BUILDING COOLING	75,000	75,000	
19	*****	*****		
20	***** DEVELOPMENT *****			
21	*****	*****		
22	DEPARTMENT OF REVENUE			
23	MUNICIPAL BOND BANK AUTHORITY			
24	RESERVE FUND	2,500,000	2,500,000	
25	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
26	ECONOMIC ENTERPRISE			
27	MATCHING GRANT FUNDS	123,500	123,500	
28	DEPARTMENT OF TRANSPORTATION			
29	WATER AND HARBOR FACILITIES			
30	NOME HARBOR FACILITIES	500,000	500,000	
31	HOLE-IN-WALL BREAKWATER - KETCHIKAN	170,000	170,000	
32	KETCHIKAN HARBOR FACILITIES	45,000	45,000	
33	WRANGELL HARBOR FACILITIES	400,000	400,000	
34	PETERSBURG HARBOR FACILITIES	65,000	65,000	
35	SEWARD HARBOR FACILITIES	400,000	400,000	
36	ELFIN COVE HARBOR FACILITIES	130,000	130,000	
37	OLD HARBOR FLOAT FACILITIES	250,000	250,000	

1 DEVELOPMENT (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	HYDER LAUNCHING RAMP		60,000	60,000	
5	PROJECT CONTINGENCIES		80,000	80,000	
6	ADMINISTRACION		300,000	300,000	
7		* * * * *			
8		* * * * * TRANSPORTATION * * * * *			
9		* * * * *			
10	DEPARTMENT OF PUBLIC SAFETY				
11	WEIGH STATION REPAIRS		25,000	25,000	
12	DEPARTMENT OF TRANSPORTATION				
13	MARINE TRANSPORTATION				
14	DREDGING, HAINES TERMINAL		50,000	50,000	
15	POWER PACK REPAIRS		45,000	45,000	
16	NAVIGATIONAL LIGHTS CONVERSION		80,000	80,000	
17	PIPING REPLACEMENT		100,000	100,000	
18	VESSEL SPARE PARTS PROGRAM		100,000	100,000	
19	DOCK MAINTENANCE & TERMINAL REPAIRS, SOUTHEAST		211,900	211,900	
20	DEPARTMENT OF TRANSPORTATION				
21	ANCHORAGE INTERNATIONAL AIRPORT				
22	INTERNATIONAL TERMINAL		15,500,000		15,500,000
23	EQUIPMENT		215,000		215,000
24	SKID RESISTANT SEAL, EAST/WEST TAXIWAY		350,000		350,000
25		* * * * *			
26		* * * * * GENERAL GOVERNMENT * * * * *			
27		* * * * *			
28	DEPARTMENT OF ADMINISTRATION				
29	LEASING AND FACILITIES				
30	EMPLOYEE HOUSING MAINTENANCE		250,000	250,000	
31	RETIREMENT & BENEFITS				
32	SYSTEMS DEVELOPMENT		450,000		450,000
33	DATA PROCESSING				
34	TELECOMMUNICATIONS NETWORK CONTROL SYSTEM		40,000		40,000
35	DEPARTMENT OF TRANSPORTATION				
36	BUILDINGS MAINTENANCE AND OPERATIONS				
37	ROOF REHABILITATION STATEWIDE		350,000	350,000	

1 GENERAL GOVERNMENT (CONT.)

2

3

4

5

6

7

8

9

HEATING & AIR CONDITIONING MAINTENANCE  
 SUBPORT BUILDING FIRE CODE MODIFICATIONS  
 STATE EQUIPMENT FLEET  
 YARD EQUIPMENT  
 COMPUTER TERMINALS  
 REPLACEMENT OF EQUIPMENT

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
	150,000	150,000	
	84,500	84,500	
	118,200		118,200
	30,600		30,600
	9,637,100		9,637,100

1 \* SEC. 7. THE FOLLOWING LIST SETS OUT THE FUNDING OF APPROPRIATIONS MADE IN THE PRECEDING SECTIONS OF THIS ACT. THE LIST  
 2 IS ARRANGED IN PROGRAM CATEGORY ORDER AND IS INCLUDED FOR INFORMATIONAL PURPOSES ONLY.

3	EDUCATION	
4	FEDERAL RECEIPTS	23,863,000
5	GENERAL FUND MATCH	1,848,600
6	GENERAL FUND	330,857,800
7	INTER-AGENCY RECEIPTS	3,378,200
8	PROGRAM RECEIPTS	924,300
9	SCHOOL FUND (CIGARETTE TAX)	2,003,200
10	DONATED COMMODITY HANDLING FEE ACCCUNT	85,700
11	PUBLIC LAW 81-874/GENERAL FUND	17,700,000
12	STUDENT REVOLVING LOAN FUND	1,850,000
13	TRAINING AND BUILDING FUND	250,000
14	*** TOTAL FUNDING ***	382,760,800
15	UNIVERSITY OF ALASKA	
16	FEDERAL RECEIPTS	45,635,900
17	GENERAL FUND MATCH	2,154,100
18	GENERAL FUND	82,137,200
19	INTER-AGENCY RECEIPTS	12,953,000
20	PROGRAM RECEIPTS	11,980,400
21	STUDENT FEES, UNIVERSITY OF ALASKA	6,745,300
22	OVERHEAD, UNIVERSITY OF ALASKA	4,058,400
23	RESTRICTED RECEIPTS, U OF A	5,237,600
24	*** TOTAL FUNDING ***	170,901,900
25	SOCIAL SERVICES	
26	FEDERAL RECEIPTS	59,517,300
27	GENERAL FUND MATCH	14,602,700
28	GENERAL FUND	55,398,400
29	INTER-AGENCY RECEIPTS	3,295,500
30	PROGRAM RECEIPTS	714,400
31	TITLE 20	4,450,000
32	TRAINING AND BUILDING FUND	100,000
33	*** TOTAL FUNDING ***	138,478,300
34	HEALTH	
35	FEDERAL RECEIPTS	29,946,800
36	GENERAL FUND MATCH	10,245,400
37	GENERAL FUND	39,790,500
38	INTER-AGENCY RECEIPTS	895,400

1	PROGRAM RECEIPTS	248,800
2	FEDERAL REVENUE SHARING FUND	9,378,800
3	*** TOTAL FUNDING ***	90,505,700
4	NATURAL RESOURCE MANAGEMENT	
5	FEDERAL RECEIPTS	12,091,600
6	GENERAL FUND MATCH	2,042,200
7	GENERAL FUND	55,951,900
8	INTER-AGENCY RECEIPTS	137,700
9	FISH AND GAME FUND	4,242,500
10	PROGRAM RECEIPTS	25,000
11	*** TOTAL FUNDING ***	74,490,900
12	PUBLIC PROTECTION	
13	FEDERAL RECEIPTS	5,502,700
14	GENERAL FUND MATCH	1,756,400
15	GENERAL FUND	21,590,500
16	REAL ESTATE SURETY FUND	75,000
17	PROGRAM RECEIPTS	2,002,100
18	SECOND INJURY FUND RESERVE ACCOUNT	1,052,000
19	DISABLED FISHERMANS RESERVE ACCOUNT	445,400
20	*** TOTAL FUNDING ***	32,424,100
21	ADMINISTRATION OF JUSTICE	
22	FEDERAL RECEIPTS	5,552,000
23	GENERAL FUND MATCH	396,000
24	GENERAL FUND	80,853,200
25	INTER-AGENCY RECEIPTS	473,800
26	PROGRAM RECEIPTS	10,000
27	*** TOTAL FUNDING ***	87,285,000
28	DEVELOPMENT	
29	FEDERAL RECEIPTS	4,060,400
30	GENERAL FUND MATCH	249,600
31	GENERAL FUND	49,338,600
32	INTER-AGENCY RECEIPTS	3,691,000
33	AGRICULTURAL LOAN FUND	120,100
34	PROGRAM RECEIPTS	557,800
35	SURPLUS PROPERTY REVOLVING FUND	137,700
36	VETERANS REVOLVING LOAN FUND	908,500
37	*** TOTAL FUNDING ***	59,063,700

1	TRANSPORTATION	
2	FEDERAL RECEIPTS	200,000
3	GENERAL FUND	122,885,400
4	INTER-AGENCY RECEIPTS	214,200
5	INTERNATIONAL AIRPORT REVENUE FUND	14,517,200
6	PROGRAM RECEIPTS	5,842,600
7	*** TOTAL FUNDING ***	143,659,400
8	GENERAL GOVERNMENT	
9	FEDERAL RECEIPTS	571,300
10	GENERAL FUND	57,027,200
11	INTER-AGENCY RECEIPTS	23,743,800
12	FICA ADMINISTRATION FUND ACCOUNT	69,900
13	HIGHWAY WORKING CAPITAL FUND	11,933,400
14	PROGRAM RECEIPTS	2,431,400
15	PUBLIC EMPLOYEES RETIREMENT FUND	941,400
16	TEACHERS RETIREMENT SYSTEM FUND	901,200
17	*** TOTAL FUNDING ***	97,619,600
18	NEW LEGISLATION	
19	*** TOTAL FUNDING ***	
20	CAPITAL PROJECTS	
21	FEDERAL RECEIPTS	8,007,000
22	GENERAL FUND MATCH	50,000
23	GENERAL FUND	12,863,800
24	INTER-AGENCY RECEIPTS	40,000
25	HIGHWAY WORKING CAPITAL FUND	9,785,900
26	INTERNATIONAL AIRPORT REVENUE FUND	15,550,000
27	PROGRAM RECEIPTS	2,770,300
28	PUBLIC EMPLOYEES RETIREMENT FUND	225,000
29	TEACHERS RETIREMENT SYSTEM FUND	225,000
30	*** TOTAL FUNDING ***	49,517,000
31	***** TOTAL BUDGET *****	1,326,706,400
32	* SEC. 8. THIS ACT TAKES EFFECT IMMEDIATELY IN ACCORDANCE WITH AS 01.10.070(C).	

May 5, 1979

The Honorable Russ Meekins  
Chairman  
Free Conference Committee  
on the Budget  
Alaska State Legislature  
Pouch V  
Juneau, Alaska 99611

Dear Chairman Meekins:

The administration in its budget request sought \$7,244,000 for maintenance of the North Slope Haul Road. That request, which is in several budget categories, contemplated a year-round maintenance program of the Haul Road, similar to that which has been in effect since the state assumed the maintenance responsibility funded by General Fund appropriation.

In early April, the Senate Finance Committee requested the Department of Transportation and Public Facilities to prepare cost estimates based on four, six and eight month openings beginning in the spring of the year. (copy attached).

The Joint Free Conference Committee has adopted the following budget for maintenance of the Haul Road.

Transportation	\$2,400,000
Building & Equipment services	909,300
State Equipment fleet	540,400
Communications	45,100

Total \$3,894,800

These figures correspond with the Department's estimate for a six-month opening beginning April 1. The building and equipment services component is identical while the transportation category is only slightly reduced.

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The Honorable Russ Meekins

-2-

May 5, 1979

If the legislature approves the Free Conference Committee proposal it is obvious that the legislature has made a policy decision to permit the Haul Road to be open, on the basis that it is presently open, but only between April and September.

Sincerely,

Jay S. Hammond  
Governor

		APPROPRIATION	APPROPRIATION	FUND SOURCES
		ITEMS	GENERAL FUND	OTHER FUNDS
1				
2				
3	* SEC.			
4	THE FOLLOWING APPROPRIATION ITEMS ARE FOR OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER FUNDS AS SET OUT			
5	IN THE FISCAL YEAR 1981 BUDGET SUMMARY BY FUNDING SOURCE TO THE STATE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE			
6	FISCAL YEAR BEGINNING JULY 1, 1980 AND ENDING JUNE 30, 1981. THE APPROPRIATIONS CONTAIN FUNDING FOR LEGISLATION ASSUMED TO			
7	HAVE PASSED DURING THE SECOND SESSION OF THE ELEVENTH LEGISLATURE AND ARE TO BE CONSIDERED PART OF THE AGENCY OPERATING			
8	BUDGET. SHOULD A MEASURE LISTED IN THIS SECTION EITHER FAIL TO PASS, ITS SUBSTANCE FAIL TO BE INCORPORATED IN SOME OTHER			
9	MEASURE, OR BE VETOED BY THE GOVOR, THE APPROPRIATION FOR THAT MEASURE SHALL LAPSE.			
10	HB 118	RIVERS, LAKES, STREAMS & OTHER BODIES OF WATER	125,000	125,000
11		APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES		
12	HB 118	RIVERS, LAKES, STREAMS & OTHER BODIES OF WATER	125,000	125,000
13		APPROPRIATED TO DEPARTMENT OF FISH & GAME		
14	HB 192	EQUALIZATION OF TAX RESOURCES TO MUNICIPALITIES	4,435,000	4,435,000
15		APPROPRIATED TO DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		
16	HB 205	PREVENTION & CONTROL/OIL POLLUTION	1,542,600	1,542,600
17		APPROPRIATED TO DEPARTMENT OF ENVIRONMENTAL CONSERVATION		
18	HB 243	TRS & PERS HOUSEKEEPING MEASURE	24,700	22,700
19		APPROPRIATED TO OFFICE OF THE GOVERNOR		2,000
20	HB 243	TRS & PERS HOUSEKEEPING MEASURE	28,100	28,100
21		APPROPRIATED TO DEPARTMENT OF ADMINISTRATION		
22	HB 294	MOBILE HOMES	39,100	39,100
23		APPROPRIATED TO DEPARTMENT OF TRANSPORTATION		
24	HB 392	DOMESTIC VIOLENCE/AMEND RULES OF CIVIL PROCEDURE	50,000	50,000
25		APPROPRIATED TO DEPARTMENT OF PUBLIC SAFETY		
26	HB 452	STATE-CHARTERED CREDIT UNIONS	201,400	157,900
		APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		43,500

		APPROPRIATION	APPROPRIATION	FUND SOURCES
		ITEMS	GENERAL FUND	OTHER FUNDS
1	NEW LEGISLATION (CONT.)			
2				
3				
4	HB 529	FISH DISEASE CONTROL & FISH INSPECTIONS	62,200	62,200
5		APPROPRIATED TO DEPARTMENT OF FISH & GAME		
6	HB 578	ESTABLISHING THE MUNICIPAL GRANT ACCOUNT	300,000	300,000
7		APPROPRIATED TO DEPARTMENT OF ADMINISTRATION		
8	HB 618	ESTABLISHING AN OLDER ALASKANS COMMISSION	247,800	247,800
9		APPROPRIATED TO DEPARTMENT OF ADMINISTRATION		
10	HB 629	COMMUNITY SCHOOLS	1,256,000	1,256,000
11		APPROPRIATED TO DEPARTMENT OF EDUCATION		
12	HB 644	CREATE ALASKA STATEHOOD COMMISSION	380,100	380,100
13		APPROPRIATED TO OFFICE OF THE GOVERNOR		
14	HB 687	CREATING THE ALASKA ENERGY CENTER	6,000,000	6,000,000
15		APPROPRIATED TO DEPARTMENT OF ADMINISTRATION		
16	HB 752	CULTURAL FACILITIES	3,900,000	3,900,000
17		APPROPRIATED TO DEPARTMENT OF TRANSPORTATION		
18	HB 800	UNITIZATION OF OIL & GAS LEASES	93,000	93,000
19		APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES		
20	HB 830	ALCOHOL & DRUG ABUSE	626,900	626,900
21		APPROPRIATED TO DEPARTMENT OF HEALTH & SOCIAL SERVICES		
22	HB 863	TASK FORCE ON FIRE PREVENTION & CONTROL	180,300	180,300
23		APPROPRIATED TO DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		
24	HB 904	AUDITING OIL & GAS ROYALTY & NET PROFITS PAYMENTS & REPORTS	18,000	18,000
25		APPROPRIATED TO DEPARTMENT OF REVENUE		

		APPROPRIATION	APPROPRIATION	FUND SOURCES
		ITEMS	GENERAL FUND	OTHER FUNDS
1	NEW LEGISLATION (CONT.)			
2				
3				
4	HB 930	INCREASE NUMBER OF SUPERIOR COURT JUDGES	262,500	262,500
5		APPROPRIATED TO ALASKA COURT SYSTEM		
6	HB 932	CREATE OFFICE OF RURAL DEVELOPMENT & DEVELOPMENT COUNCIL	158,600	158,600
7		APPROPRIATED TO DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		
8	HB 968	COST OF LIVING ADJUSTMENTS FOR AFDC PAYMENTS	4,047,300	2,023,600
9		APPROPRIATED TO DEPARTMENT OF HEALTH & SOCIAL SERVICES		2,023,700
10	HB 969	SALMON FISHERIES ENHANCEMENT	92,700	92,700
11		APPROPRIATED TO DEPARTMENT OF REVENUE		
12	HB 983	CONTINUING THE EXISTENCE OF THE PAROLE BOARD	182,200	182,200
13		APPROPRIATED TO DEPARTMENT OF HEALTH & SOCIAL SERVICES		
14	HB1021	STATE LOANS	476,400	476,400
15		APPROPR. TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		
16	HCR 59	WORKMANS COMPENSATION	88,400	88,400
17		APPROPRIATED TO DEPARTMENT OF LABOR		
18	SB 2	RECYCLING & REDUCTION OF LITTER	500,000	500,000
19		APPROPRIATED TO DEPARTMENT OF ENVIRONMENTAL CONSERVATION		
20	SB 15	INCREASING THE ALASKA LONGEVITY BONUS	4,932,600	4,932,600
21		APPROPRIATED TO DEPARTMENT OF ADMINISTRATION		
22	SB 26	RETIREMENT (ALLOCATED ACCORDING TO HJS 83 FISCAL NOTES)	1,260,300	1,003,100
23		APPROPRIATED TO DEPARTMENT OF ADMINISTRATION		257,200
24	SB 80	ESTABLISHING THE U OF A WORKING CAPITAL RESERVE FUND	2,500,000	2,500,000
25		APPROPRIATED TO UNIVERSITY OF ALASKA		

		APPROPRIATION	APPROPRIATION	FUND SOURCES
		ITEMS	GENERAL FUND	OTHER FUNDS
1	NEW LEGISLATION (CONT.)			
2				
3				
4	SB 104	ESTABLISHING THE COURT OF APPEALS	619,200	619,200
5		APPROPRIATED TO ALASKA COURT SYSTEM		
6	SB 122	ALASKA PERMANENT FUND PAYMENTS/ALASKA RESIDENTS	129,330,300	129,330,300
7		APPROPRIATED TO DEPARTMENT OF REVENUE		
8	SB 161	PERMANENT FUND REVENUES/LEGISLATIVE OVERSIGHT	176,800	176,800
9		APPROPRIATED TO DEPARTMENT OF REVENUE		
10	SB 161	PERMANENT FUND REVENUES/LEGISLATIVE OVERSIGHT	311,200	311,200
11		APPROPRIATED TO LEGISLATURE		
12	SB 199	PUBLIC SCHOOL FOUNDATION PROGRAM	46,492,900	46,492,900
13		APPROPRIATED TO DEPARTMENT OF EDUCATION		
14	SB 199	PUBLIC SCHOOL FOUNDATION PROGRAM	232,100	232,100
15		APPROPRIATED TO LEGISLATURE		
16	SB 223	DISPOSAL & USE OF STATE LAND/SOIL CONSERVATION BOARD	247,800	247,800
17		APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES		
18	SB 239	ALCOHOLIC BEVERAGES	28,500	28,500
19		APPROPRIATED TO DEPARTMENT OF LAW		
20	SB 239	ALCOHOLIC BEVERAGES	18,000	18,000
21		APPROPRIATED TO DEPARTMENT OF REVENUE		
22	SB 240	CONTINUING THE EXISTENCE OF THE STATE MEDICAL BOARD	62,000	62,000
23		APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		
24	SB 324	SENIOR CITIZENS PROPERTY TAX EQUIVALENCY PAYMENTS	158,000	158,000
25		APPROPRIATED TO DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		

		APPROPRIATION	APPROPRIATION	FUND SOURCES
		ITEMS	GENERAL FUND	OTHER FUNDS
1	NEW LEGISLATION (CONT.)			
2				
3				
4	SB 355	ESTABLISHING THE ALASKA ADMINISTRATIVE JOURNAL	177,500	177,500
5		APPROPRIATED TO OFFICE OF THE GOVERNOR		
6	SB 358	COMPENSATION OF FISH & GAME BOARDS	27,800	27,800
7		APPROPRIATED TO DEPARTMENT OF FISH & GAME		
8	SB 377	TRANSPORTATION SAFETY	10,000	10,000
9		APPROPRIATED TO DEPARTMENT OF PUBLIC SAFETY		
10	SB 394	TAX CREDITS/EXEMPTIONS/REFUNDS/ALASKA INCOME TAX	90,273,500	90,273,500
11		APPROPRIATED TO DEPARTMENT OF REVENUE		
12	SB 436	GRANTS FOR WATER SUPPLIES AND SOLID WASTE FACILITIES	82,700	82,700
13		APPROPRIATED TO DEPARTMENT OF ENVIRONMENTAL CONSERVATION		
14	SB 438	ENERGY TAXATION, CONSERVATION & DEVELOPMENT	250,000	250,000
15		APPROPRIATED TO OFFICE OF THE GOVERNOR		
16	SB 438	ENERGY TAXATION, CONSERVATION & DEVELOPMENT	11,520,400	11,520,400
17		APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		
18	SB 438	ENERGY TAXATION, CONSERVATION & DEVELOPMENT	1,173,000	1,173,000
19		APPROPRIATED TO DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		
20	SB 439	WORKMENS COMPENSATION FOR HIGH SCHOOL STUDENTS	17,500	17,500
21		APPROPRIATED TO DEPARTMENT OF LABOR		
22	SB 481	ESTABLISHING THE DENALI RECREATIONAL AREA COMMISSION	1,000,000	1,000,000
23		APPROPRIATED TO LEGISLATURE		
24	SB 509	ESTABLISH & TRANSFER TELECOMMUNICATIONS FUNCTIONS	665,000	665,000
25		APPROPRIATED TO DEPARTMENT OF ADMINISTRATION		

		APPROPRIATION	APPROPRIATION	FUND SOURCES
		ITEMS	GENERAL FUND	OTHER FUNDS
1	NEW LEGISLATION (CONT.)			
2				
3				
4	SB 522	ENACT & ENTER COMPACT FOR EDUCATION COMMISSION	18,500	18,500
5		APPROPRIATED TO DEPARTMENT OF EDUCATION		
6	SCR 50	EXTENDING THE LIFE OF BLUE RIBBON COMMISSION PERSONNEL ACT	93,700	93,700
7		APPROPRIATED TO LEGISLATURE		
8	SCR 66	REVISING TITLE 29 OF THE ALASKA STATUTES	85,900	85,900
9		APPROPRIATED TO LEGISLATURE		

*Fiscal Note  
Changes/Final*



JUNEAU, ALASKA

# Alaska State Legislature

Committee Location of Legislative Proposals

&

Listing of Bills Having Fiscal Impact

MAY 30, 1980

-- PREPARED BY LEGISLATIVE AFFAIRS AGENCY --

**\*\* DOUBLE ASTERISK IN LEFT HAND MARGIN MEANS ACTION TAKEN DURING THE WEEK**

**ABBREVIATIONS OF BILL IDENTIFICATION**

<b>*</b>	<b>REPLACES BILL NUMBER</b>
<b>SS</b>	<b>SPONSOR SUBSTITUTE</b>
<b>am</b>	<b>AMENDED</b>
<b>am S</b>	<b>AMENDED SENATE</b>
<b>am H</b>	<b>AMENDED HOUSE</b>
<b>CS</b>	<b>COMMITTEE SUBSTITUTE</b>
<b>HCS</b>	<b>HOUSE COMMITTEE SUBSTITUTE</b>
<b>SCS</b>	<b>SENATE COMMITTEE SUBSTITUTE</b>
<b>2d CS</b>	<b>SECOND COMMITTEE SUBSTITUTE</b>
<b>CS (Judiciary)</b>	<b>MORE THAN ONE COMMITTEE SUBSTITUTE</b>
<b>FCCS</b>	<b>FREE CONFERENCE COMMITTEE SUBSTITUTE</b>
<b>SEE BILL HISTORY</b>	<b>CURRENT BILL IDENTIFICATION EXCEEDS PRINT SPACE</b>

## BOND MEASURES

NUMBER	ABBREVIATED TITLE	GENERAL FUND	ALL FUNDS	CURRENT STATUS	SPONSOR/REQUESTER
HB 263	G.O. BONDS/\$25,000,000/AIRPORT IMPROVEMENTS; E.D.	\$25,000,000	\$25,000,000	IN (H) STATE AFF.	SCHAEFFER
HB 560	G.O. BONDS/\$18,787,500/ENERGY CONSERV/CODE UPDATE; ED	\$18,787,500	\$18,787,500	CONF CMTE APPOINTED	GOVERNOR
HB 561	G.O. BONDS/\$93,815,000/EDUC, LIBRARY & U OF AK FAC; ED	\$93,815,000	\$93,815,000	CONF CMTE APPOINTED	GOVERNOR
HB 562	G.O. BONDS/\$28,350,000/CAPITAL IMPROV/CORRECTION FAC; ED	\$28,350,000	\$28,350,000	PASSD (S) ON RECONS	GOVERNOR
HB 563	G.O. BONDS/\$122,775,600/HWY/FERRY/AIRPORT/PORT/RDS; ED	\$122,775,600	\$122,775,600	CONF CMTE APPOINTED	GOVERNOR
HB 617	G.O. BONDS/\$15,000,000/CONST SEN CIT HOUSING; ED	\$15,000,000	\$15,000,000	IN (H) FINANCE	LEG. CNCL.
HB 623	G.O. BONDS/\$120,000,000/CONST AK RAILROAD EXTENSION; ED	\$120,000,000	\$120,000,000	IN (H) FINANCE	MOSS
HB 689	G.O. BONDS/\$38,000,000/CAP IMPROVE/WATER & SEWER FAC; ED	\$38,000,000	\$38,000,000	CONF CMTE APPOINTED	GOVERNOR
HB 690	G.O. BONDS/\$20,550,000/CAP IMPROV/U OF AR FACIL; ED	\$20,550,000	\$20,550,000	IN (H) FINANCE	GOVERNOR
HB 691	G.O. BONDS/\$5,468,800/CAP IMPROVE/FISH FAC; ED	\$5,468,800	\$5,468,800	CONF CMTE APPOINTED	GOVERNOR
HB 752	G.O. BONDS/\$64,000,000/CULTURAL FACILITIES; ED	\$64,000,000	\$64,000,000	CONF CMTE APPOINTED	DUNCAN
HB 795	G.O. BONDS/\$125,000,000/CONST TRAN SYS/KOTZEBUE/NUME; ED	\$125,000,000	\$125,000,000	IN (H) FINANCE	SCHAEFFER
HB 987	G.O. BONDS/\$300,000,000/GUARANTEE REV BONDS/PORT FAC; ED	\$300,000,000	\$300,000,000	IN (H) FINANCE	RESOURCES
HB1028	AUT. ISSUE & SALE REV BONDS/\$15,987,000/AIRPORTS; ED	\$15,987,000	\$15,987,000	IN (H) FINANCE	FINANCE
SB 131	G.O. BONDS/COST OF SEWERAGE SYS CONSTRUCTION; E.D.	\$8,000,000	\$8,000,000	IN (S) FINANCE	KERTULA
SB 197	G.O. BONDS/\$5,200,000/RECONST EKLUTNA RD; E.D.	\$5,200,000	\$5,200,000	IN (S) FINANCE	KELLY
SB 203	REVENUE BONDS/FOR INTERNATL AIRPORTS; E.D.	\$000	\$8,500,000	CHAPTER 0068 SLA 79	FARRENKAMP
SB 271	G.O. BONDS/\$100,000,000/FED AID HWY IMPROV; E.D.	\$100,000,000	\$100,000,000	IN (S) FINANCE	SACKETT
SB 325	G.O. BONDS/\$15,000,000/CONST SEN CIT HOUSING; ED	\$15,000,000	\$15,000,000	IN (S) FINANCE	LEG. CNCL.
SB 342	G.O. BONDS/\$25,520,000/PAY CAP IMPROV/WATER & SEWER; ED	\$25,520,000	\$25,520,000	IN (S) C&RA	GOVERNOR
SB 343	G.O. BONDS/\$20,550,000/CAP IMPROV/U OF AK FACIL; ED	\$20,550,000	\$20,550,000	IN (S) FINANCE	GOVERNOR
SB 344	G.O. BONDS/\$4,218,800/CAP IMPROV/FISH PROTEG FAC; ED	\$4,218,800	\$4,218,800	IN (S) FINANCE	GOVERNOR
SB 575	AUT. ISSUE & SALE/\$15,987,000 REV BONDS/INT AIRPORTS; ED	\$15,987,000	\$15,987,000	IN (H) RULES	FINANCE
TOTAL BOND MEASURES		\$1187,209,700	\$1195,709,700		

## FISCAL NOTES

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NUMBER	ABBREVIATED TITLE	GENERAL FUND	ALL FUNDS	CURRENT STATUS	SPONSOR/REQUESTER
✓HB 15	RE/AK LONGEVITY BONUS; ED ✓	<del>\$390,200</del>	\$390,200	IN (S) JUDICIARY	PHILLIPS
HB 28	PRESIDENTIAL PARTY PRIMARY ELECTIONS; E.D.	\$000	\$000	CHAPTER 0020 SLA 80	MILLER
✓HB 118	RE/RIVERS/LAKES/STREAMS/OTHER WATER BODIES IN STATE; ED ✓	\$250,000	\$250,000	(H) CONCURRD (S) AM	GOVERNOR
HB 123	ASSESSMENT OF OIL EXPLORATION PROPERTY	\$000	\$000	IN (H) RULES	CHATTERTON
✓HB 125	RE/MULTIPURPOSE YOUTH CENTERS ✓	<del>\$3,068,200</del>	\$3,068,200	IN (H) RULES	BUCHHOLDT
✓HB 154	CREDITABLE SVC/TRS/TERRITORIAL EMPLOYMNT; E.D. ✓	<del>\$28,400</del>	\$28,400	IN (H) RULES	DUNCAN
HB 177	RE/UNEMPLOYMENT INSURANCE; E.D.	\$000	\$000	CHAPTER 0009 SLA 80	GOVERNOR
✓HB 192	RE/STATE AID TO MUNICIPALITIES/AM FISHERIES TAX REFUND ✓	<del>\$6,935,000</del> \$11,435,000	\$6,935,000	POSTPND 06/01/80(S)	GARDINER
✓HB 205	RE/PREVENTION & CONTROL/OIL POLLUTION; ED ✓	\$1,542,600	\$1,542,600	IN (S) RESOURCES	GOVERNOR
HB 207	RE/ST RESPONSIBILITY/HWY/YUKON RVR & ARCTIC OCEAN; ED	\$000	\$000	AWAITING CONC/RECD	GOVERNOR
HB 208	RELATING TO PENSION FUND INVESTMENTS; E.D.	\$000	\$000	IN (H) RULES	GOVERNOR
HB 220	EXTEND TIME/1979 PERM FUND DIVIDENDS/CLAIMED; ED	\$000	\$000	TRANSM TO GOVERNOR	GOVERNOR
✓HB 243	RE/TRS & PERS; E.D. ✓	\$50,800	\$52,800	CHAPTER 0013 SLA 80	GOVERNOR
✓HB 254	RE/AK NATIONAL GUARD RETIREMENT; E.D. ✓	<del>\$76,800</del>	\$76,800	IN (S) FINANCE	FULLER
✓HB 294	RELATING TO MOBILE HOMES ✓	\$39,100	\$39,100	TRANSM TO GOVERNOR	COTTEN
HB 354	RE/TAXES/AM REVENUE AND TAX LAWS; ED	\$000	\$000	RET (H) RULES	GOVERNOR
HB 365	RE/ARCHITECTURAL BARRIERS; E.D.	\$000	\$000	CONF CMTE APPOINTED	FINANCE
✓HB 392	DOMESTIC VIOLENCE/AMEND RULES OF CIVIL PROCEDURE ✓	\$50,000	\$50,000	IN (S) FINANCE	MALONE
✓HB 413	ESTABLISH/AK STATE CLIMATE PRG & AK STATE CLIMATE CTR ✓	<del>\$120,000</del>	\$120,000	IN (H) RULES	GOVERNOR
HB 432	DIRECTING DIV OF LANDS/CONVEY LAND/HOPE COTTAGES; E.D.	\$000	\$000	TRANSM TO GOVERNOR	BUCHHOLDT
HB 446	RE/CONTINUE REG BD/BD PSYCHOLOGIST EXAMINERS; ED	\$000	\$000	TRANSM TO GOVERNOR	COMMERCE

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NUMBER	ABBREVIATED TITLE	GENERAL FUND	ALL FUNDS	CURRENT STATUS	SPONSOR/REQUESTER
HB 447	CONTINUE EXISTENCE/BD OF NURSING HOME ADMIN; ED	\$000	\$000	CHAPTER 0043 SLA 80	COMMERCE
✓HB 452	RE/FIN INHSITUTES/ST CREDIT UNIONS/MUTUAL SAVE BANKS; ED ✓	\$157,900	\$201,400	CHAPTER 0047 SLA 80	MCKINNON
HB 512	HISTORICAL DIST/LOANS/HIST DIST LOAN ACT; ED	\$000	\$000	IN (S) FINANCE	MILLER
✓HB 529	RE/FISH DISEASE CONTROL/COST OF INSPECTIONS ✓	\$62,200	\$62,200	TRANS: TO GOVERNOR	GOVERNOR
✓HB 537	ESTABLISH STATE DEFERRED COMPENSATION BOARD; ED ✓	<del>4000</del> 0	<del>400,700</del>	IN (H) RULES	DUNCAN
HB 546	RE/OFFER JUDGEMENT/PRE & POST-JUDGEMENT INTEREST; ED	\$000	\$000	CC REPORT ADOPTED	JUDICIARY
HB 557	RE/SCHEDULE GAS & OIL LEASE SALES; ED	\$000	\$000	AWAITING CONC/RECD	GOVERNOR
✓HB 578	RE/STATE GRANTS; ED ✓	<del>500,000</del> \$300,000	\$58,800	CC REPORT ADOPTED	FINANCE
✓HB 605	RE/PARTICIPATE IN ST PRGM SUPPL EMPLOYEE BENEFITS; ED ✓	<del>4000</del> 0	<del>450,500</del>	IN (S) FINANCE	MILLER
HB 611	AUTH ST AID/SVC PRGMS FOR OLDER ALASKANS; ED	\$000	\$000	IN (S) RULES	LEG CNCL.
HB 615	EXEMPT MUNICIPAL PROPERTY TAXATION; ED	\$000	\$000	POSTPND 06/01/80(S)	LEG CNCL.
✓HB 618	ESTABLISH OLDER ALASKANS CMSN; ED <i>rev. f/n</i> ✓	<del>400,000</del> \$247,800	<del>400,000</del>	IN (S) JUDICIARY	LEG CNCL.
HB 624	RE/ROYALTY NAT RES/AK ROYALTY OIL & GAS DEV ADV BRD; ED	\$000	\$000	IN (S) RULES	MILLER
✓HB 629	RE/COMMUNITY SCHOOLS; ED ✓	\$1,256,000	\$1,256,000	(H) CONCURRD (S) AM	BUSHOLDT
✓HB 638	RE/TRANSPORTATION PLANNING & REPORTS ✓	<del>28,300</del> 0	\$28,300	IN (S) FINANCE	ROGERS & HUNY
✓HB 644	CREATE AK STATEHOOD COMMISSION; ED ✓	\$380,100	\$380,100	IN (S) RULES	ROGERS
HB 648	RE/IRE PREVENTION	\$000	\$000	CHAPTER 0045 SLA 80	MALONE
✓HB 651	PROVID STUDY/COM COLLEGE SYS/INTERIM. CMTE; ED ✓	<del>75,500</del> 0	\$75,500	IN (S) HESS	BUSHOLDT
HB 634	RE/PERMISSIBLE INVESTMENTS/CREATE TREASURY DIV; ED	\$000	\$000	CHAPTER 0004 SLA 80	GOVERNOR
✓HB 637	ES. B AK ENERGY CENTER/AM SCIENCE & TECH ACT; ED ✓	\$6,000,000	\$6,000,000	IN (S) RULES	GARDNER
HB 775	RE/AXATION OF ELECTRIC COOPS; ED	\$000	\$000	TRANS: TO GOVERNOR	MILLER

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NUMBER	ABBREVIATED TITLE	GENERAL FUND	ALL FUNDS	CURRENT STATUS	SPONSOR/REQUESTER
✓ HB 800	RE/UNITIZATION & REPORTS/OIL & GAS LEASES/CONSERV; ED ✓	\$93,000	\$93,000	IN (H) RULES	MCKINNON
✓ HB 830	RE/ALCOHOL & DRUG ABUSE/ADVISORY BRDS/AM GRANT PRGM ✓	\$626,900	\$626,900	POSTPND 06/01/80(S)	MEEKINS
✓ HB 835	RE/NONRESIDENT BIG GAME TAG FEES; ED ✓	<del>\$2,500</del>	\$2,500	IN (H) RULES	HURLBERT
✓ HB 863	PROVIDE TASK FORCE/FIRE PREVENTION & CONTROL; ED ✓	\$180,300	\$180,300	IN (S) FINANCE	MUNSON
HB 878	RE/FEES FOR HUNTING MUSK. OXEN	\$000	\$000	TRANSM TO GOVERNOR	FULLER
✓ HB 880	RE/POST-RETIREMENT ADJUSTMENTS/TRS & PERS; ED ✓	<del>\$76,200</del>	<del>\$81,000</del>	IN (S) FINANCE	MILLER
✓ HB 904	RE/AUDIT OIL/GAS ROYALTY & NET PROFIT PAY & REPORTS; ED ✓	\$18,000	\$18,000	PASSED (S)	GOVERNOR
HB 927	DES PRGMS & ACTIVS/REVIEW & TERMINATE PER AS44.66; ED	\$000	\$000	IN (S) STATE AFF.	LB&A
✓ HB 930	INCREASE NUMBER OF SUPERIOR COURT JUDGES; ED ✓	\$262,500	\$262,500	CHAPTER 0034 SLA 80	FINANCE
✓ HB 932	CREATE RURAL DEVELOPMENT COUNCIL; ED ✓	\$158,600	\$158,600	AWAITING CONC/RECD	LB&A
HB 945	RE/INTEREST RATES/G.O. BONDS; ED	\$000	\$000	PASSED (S)	GOVERNOR
HB 957	RE/CAP IMPROV PRGM/BUDGET RECOMMEND/EXEC BUDGET ACT	\$000	\$000	TRANSM TO GOVERNOR	FINANCE
HB 961	RE/AK COMMERCIAL FISH & AGRI BANK; ED	\$000	\$000	IN (H) RULES	RULES
✓ HB 962	ALLOW CREDIT/FISHERIES TAXES; ED ✓	<del>\$17,800</del>	\$47,800	IN (S) FINANCE	RULES
HB 963	AM OIL/GAS CORP INC TAX ACT; ED	\$000	\$000	IN (H) RULES	GOVERNOR
✓ HB 968	RE/MAX BENEFITS PAID FAMILIES/DEPENDENT CHILDREN; ED ✓	\$2,023,600	\$4,047,300	IN (S) FINANCE	GOVERNOR
✓ HB 969	RE/SALMON FISHERIES ENHANCEMENT; ED ✓	\$92,700	\$92,700	RET (S) FINANCE	RULES
HB 978	RE/HAIR DESIGN & COSMET/BRD BARBERS & HAIRDRESSERS; ED	\$000	\$000	IN (S) COMMERCE	COMMERCE
✓ HB 983	RE/PAROLE OFFENDERS/CONT BOARD OF PAROLE; ED ✓	\$182,200	\$182,200	IN (S) JUDICIARY	JUDICIARY
HB 990	AM AK SMALL LOAN ACT; ED	\$000	\$000	IN (H) RULES	COMMERCE
HB1021	GRANT AUTH AK RENEW RES CORP/INVEST BALL BRCS, INC; ED	\$000	\$000	IN (S) FINANCE	RULES

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NUMBER	ABBREVIATED TITLE	GENERAL FUND	ALL FUNDS	CURRENT STATUS	SPONSOR/REQUESTER
HB1022	RE/FINANCIAL ASSIST/FOREST PRODUCTS PRODUCERS; ED	\$000	\$000	(H) CONCURRD (S) AM	RULES
HB1023	GRANT AUTH AK RENEW RES CORP/INVEST AK TIMBER CORP; ED	\$000	\$000	CONF CMTE APPOINTED	RULES
HCR 33	REQ GOV/ST GEN FUND/LOAN PRGM BENEFIT ST ECONOMY	\$000	\$000	READ BY GOVERNOR	MEEKINS
✓ HCR 35	RE/COST BENEFIT ANALYSES/RAIL LINES ✓	<del>250,000</del>	\$250,000	READ BY GOVERNOR	MOSS
✓ HCR 45	RE/SENIOR CITIZEN TAX EXEMPTION ✓	<del>67,000</del>	\$67,000	IN (S) FINANCE	MALONE
✓ HCR 59	RE/WORKERS' COMPENSATION ✓	\$88,400	\$88,400	TRANSM TO GOVERNOR	L&M
HCR 66	RE/DAY CARE ASSIST PRGM/DEPT COM & REG AFFAIRS	\$000	\$000	IN (S) HESS	FINANCE
HJR 62	RE/AK POWER AUTH/REV BONDS/TYEE & SWAN LAKES HYDRO; ED	\$000	\$000	PASSED (S)	FREEMAN
HJR 68	RE/AK POWER AUTH/REV BOND INDEBTEDNESS	\$000	\$000	PASSED (S)	ROGERS
HJR 80	AM AK CONSTITUTION/INTERIM & SPEC CMTE/JT BUDGET REV	\$000	\$000	(H) CONCURRD (S) AM	FINANCE
HJR 83	RE/COMP TO AK PHYSICIANS/MEDICAID PRGM	\$000	\$000	READ BY GOVERNOR	FINANCE
SB 1	RE/ST LOAN, MORTGAGE & REV BONDING PRGMS; ED	\$000	\$000	2ND CC APPOINTD (S)	HOHMAN
✓ SB 2	RE/COMPREHENSIVE RECYCLING & REDUCTION OF LITTER; E.D. ✓	\$500,000	\$500,000	IN (H) RULES	COLLETTA
✓ SB 15	INCREASING THE ALASKA LONGEVITY BONUS; E.D. ✓	\$4,932,600	\$4,932,600	CONF CMTE APPOINTED	KERTTULA
✓ SB 80	ESTAB UNIV OF AK WORK CAPITAL RES FUND; ED <i>rev fin # 2,500,000</i>	<del>2,500,000</del>	\$4,500,000	(S) CONCURRD (H) AM	GOVERNOR
✓ SB 104	RE/JUDICIARY/ESTAB COURT APPEAL/AM JURIS OF COURTS; ED ✓	\$619,200	\$619,200	CHAPTER 0012 SLA 80	ZIEGLER
SB 110	AVAILABILITY/ABSTRACT OF DRIVER'S RECORD; E.D.	\$000	\$000	(S) CONCURRD (H) AM	COMMERCE
✓ SB 112	CORPORATE DISSOLUTION/REINSTATEMENT FEES; E.D. ✓	<del>120,500</del>	\$120,500	IN (H) RULES	COMMERCE
SB 114	RE/COMPETITIVE BIDDING/FISCAL PROCEDURES ACT	\$000	\$000	CONF CMTE APPOINTED	BRADLEY
SB 115	RE/CIVIL LIABILITY/PROVIDERS/INTOXICATING LIQUOR	\$000	\$000	TRANSM TO GOVERNOR	ZIEGLER
SB 122	PROVIDE FOR AK PERM FUND INCOME PAYMENTS/AK RESIDENT; ED ✓	\$129,330,300	\$129,330,300	CHAPTER 0021 SLA 80	SUNNER

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SB 136	RELATING TO THE PLUMBING CODE	\$000	\$000	(S) CONCURRD (H) AM	GOVERNOR
SB 140	RE/FINANCIAL ASSIST/COMMERCIAL PURCHASE SALMON; ED	\$000	\$000	CHAPTER 0032 SLA 80	RAY
✓ SB 161	RE/AK PERM FUND/NONRENEW RES REV/LEGIS OVERSIGHT; ED ✓	<del>\$276,800</del> #176,800	\$276,800	CHAPTER 0018 SLA 80	KELLY
SB 170	CREATING/AK GENERAL STOCK OWNERSHIP CORP; E.D.	\$000	\$000	IN (S) FINANCE	COLLETTA
SB 182	RE/COMP PUB OFFICERS & EMPLOYEES & LEGISLATORS; ED	\$000	\$000	CHAPTER 0003 SLA 80	COLLETTA
✓ SB 199	RE/SUPPORT SCHOOLS/AM PUB SCHOOL FOUND PRGM; ED ✓	\$46,725,000	\$46,725,000	CHAPTER 0026 SLA 80	DANKWORTH
✓ SB 212 & SB 213	<i>(cont. real estate comm + labor white schools)</i>	<del>---</del>	<del>---</del>		
✓ SB 223	RE/STATE LAND/SOIL CONSERV BD/11 AAC 53.450(C); ED ✓	\$247,800	\$247,800	AWAITING CONC/RECD	GOVERNOR
✓ SB 227	<i>(state health ins)</i>	<del>---</del>	<del>---</del>		
SB 228	RE/EXCISE TAX/INTOXICATING LIQUORS; E.D.	\$000	\$000	IN (H) RULES	GOVERNOR
✓ SB 237	RE/BUSINESS LICENSE FEES; E.D. ✓	\$000	\$000	IN (H) FINANCE	C&RA
✓ SB 239	<i>(Alcohol prosecution)</i>	<del>---</del>	<del>---</del>		
✓ SB 240	CONTINUING EXISTENCE OF STATE MEDICAL BOARD; E.D. ✓	\$62,000	\$62,000	2ND CC REPT ADP (S)	HESS
SB 242	CONTINUE EXISTENCE/CHIROPRACTIC EXAMINERS BD; ED	\$000	\$000	CHAPTER 0036 SLA 80	HESS
SB 243	RE/CONTINUE REG BDS/BD OPTOMETRY EXAMINERS; ED	\$000	\$000	CHAPTER 0037 SLA 80	HESS
SB 244	CONTINUING EXISTENCE OF BOARD OF PHARMACY; E.D.	\$000	\$000	CHAPTER 0038 SLA 80	HESS
SB 245	CONTINUE EXISTENCE/DISPENSING OPTICIANS BD; ED	\$000	\$000	CHAPTER 0039 SLA 80	HESS
SB 246	RE/CONTINUE REG BDS/BD DENTAL EXAMINERS; ED	\$000	\$000	CHAPTER 0040 SLA 80	HESS
SB 247	RE/CONTINUE REG BDS/BD VETERINARY EXAMINERS; ED	\$000	\$000	CHAPTER 0041 SLA 80	HESS
SB 248	CONTINUE EXISTENCE/PHYSICAL THERAPY BD; ED	\$000	\$000	CHAPTER 0042 SLA 80	HESS
SB 260	RE/TAXES: REPEAL & REFUND SCHOOL TAX/EXEMPT FLIGHT CREWS	\$000	\$000	TRANSM TO GOVERNOR	STIMSON
SB 292	REQ FISCAL NOTES FOR REGS HAVING FISCAL IMPACT	\$000	\$000	CHAPTER 0016 SLA 80	BENNETT
SB 294	RE/SUSITNA HYDROELECTRIC PROJECT; ED	\$000	\$000	IN (H) FINANCE	KERTTULA
SB 301	RE/AVALANCHE WARNING & CONTROL SYSTEMS; ED	\$000	\$000	IN (H) FINANCE	COLLETTA

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SB 313	RE/TAXES:AM TO REV & TAX LAWS/EXEMPT AIRCRAFT/M VEH; ED	\$000	\$000	(S) CONCURRD (H) AM	SACKETT
SB 315	RE/INVESTMENT OF STATE FUNDS; ED	\$000	\$000	CONF CMTE APPOINTED	GOVERNOR
✓ SB 324	AMEND FORMULA/PROP TAX EQUIV PAY/SENIOR CITIZENS; ED ✓	\$158,000	\$158,000	IN (H) FINANCE	LEG. CNCL.
✓ <del>SB 332</del> (Haw Road open) ✓	RE/LEASE OR DISPOSAL/STATE LAND; ED ✓	<del>---</del>	\$000	IN (H) RESOURCES	SUMNER
✓ SB 335	RE/LEASE OR DISPOSAL/STATE LAND; ED	\$000	\$000	IN (H) RESOURCES	SUMNER
✓ SB 355	ESTAB AK ADMIN JOURNAL; ED ✓	\$000	\$177,500	IN (H) FINANCE	FAHRENKAMP
✓ SB 358	RE/COMPENSATION/FISH & GAME BOARDS ✓	\$27,800	\$27,800	TRANSM TO GOVERNOR	SACKETT
✓ SB 366	INCREASING NUMBER OF SUPERIOR CT JUDGES; ED ✓	<del>---</del>	\$315,000	IN (S) RULES	COLLETTA
✓ SB 377	RE/TRANS SAFETY/CIVIL LIABILITY/AIRCRAFT INSPECTNS; ED ✓	\$10,000	\$10,000	AWAITING CONC/RECED	RAY
✓ SB 394	RE/TAX CREDITS/EXEMPTIONS/REFUNDS/AK INCOME TAX; ED ✓	\$90,273,500	\$90,273,500	CHAPTER 0022 SLA 80	GOVERNOR
SB 418	RE/LEASE STATE LANE/NONPROFIT COOP ASSOC; ED	\$000	\$000	TRANSM TO GOVERNOR	KERTTULA
✓ SB 436	RE/GRANTS/WATER SUPPLY/SEWER SYS/SOLID WASTE FAC; ED ✓	\$82,700	\$82,700	(S) CONCURRD (H) AM	KERTTULA
✓ SB 438	RE/ENERGY/CONSERVATION & DEVELOPMENT; ED ✓	\$12,943,400	\$12,943,400	TRANSM TO GOVERNOR	FAHRENKAMP
✓ SB 439	RE/WORKMEN'S COMP/HIGH SCHOOL STUDENTS/WORK-STUDY; ED ✓	\$17,500	\$17,500	TRANSM TO GOVERNOR	STIMSON
✓ SB 440	RE/NDRAWL LAND/UTIL CORRIDOR/AK RAILROAD; ED ✓	<del>---</del>	\$540,000	IN (H) FINANCE	RAY
SB 447	RE/DEFINE MUNI BONDS/AI M' I BOND BANK AUTH ACT; ED	\$000	\$000	CHAPTER 0023 SLA 80	STATE AFF.
SB 463	RE/TARIFFS/TRANSPORT AC PRODUCTS	\$000	\$000	IN (H) RULES	BRADLEY
SB 475	ESTAB POINT MACKENZIE AGRI DEV PROJECT; ED	\$000	\$000	TRANSM TO GOVERNOR	RULES
SB 481	ESTAB DENALI REC AREA COMMISSION	\$000	\$000	IN (H) RULES	HOHMAN
✓ SB 509	ESTAB & TRANSF TELECOMM/COM & ECON DEV; ED ✓	<del>---</del> \$665,000	\$1,435,100	IN (H) FINANCE	FINANCE
SB 512	CONTINUE EXISTENCE/AK TRANSPORTATION CMSN; ED	\$000	\$000	IN (H) COMMERCE	RULES
✓ SB 522	ENACT & ENTER COMPACT/EDUCATION/MEM ED CMHS; ED ✓	\$18,500	\$18,500	IN (H) RULES	HESS

## FISCAL NOTES

NOTE: THE AMOUNTS SHOWN FOR THESE MEASURES ARE TAKEN FROM THE FISCAL NOTE, AS REVISED, WHICH ACCOMPANIES THE MEASURE AS REPORTED OUT BY EITHER THE HOUSE OR SENATE FINANCE COMMITTEE.

A LISTING OF THESE AMOUNTS WILL BE REVIEWED BY THE FREE CONFERENCE COMMITTEE ON THE BUDGET FOR INCLUSION IN THE NEW-LEGISLATION SECTION OF THE GENERAL APPROPRIATIONS ACT.

<u>NUMBER</u>	<u>ABBREVIATED TITLE</u>	<u>GENERAL FUND</u>	<u>ALL FUNDS</u>	<u>CURRENT STATUS</u>	<u>SPONSOR/REQUESTER</u>
✓ SB 543 52580 ✓	AM AK SMALL LOAN ACT; ED	\$000	0	TRANS TO GOVERNOR	COMMERCE
SB 582	PROP TAXES/TRANS AIRCRAFT/ASSESS, LEVY & COLLECT; ED	\$000	\$000	IN (H) FINANCE	RULES
SCR 40	AK MARINE HWY SYS/TRAVEL BY OLDER ALASKANS	\$000	\$000	READ BY GOVERNOR	LEG. CNCL.
✓ SCR 43	ESTAB JOINT CMTE/11TH LEGIS/CONSTITUTION CONVENTION ✓	<del>\$143,000</del>	\$143,000	IN (H) JUDICIARY	LEG. CNCL.
✓ SCR 44	RE/MAINTENANCE OF THE EUREKA AIRSTRIP ✓	<del>\$15,000</del>	\$15,000	IN (H) STATE AFF.	RULES
✓ SCR 50	EXTEND LIFE OF BLUE RIBBON CMSN/ST PERSONNEL ACT ✓	\$93,700	\$93,700	POSTPND 06/01/80(H)	LEG. CNCL.
✓ SCR 66	DIRECT AK LEGIS CNCL/REVISE AS 29 (MUNI GOV'T) ✓	\$53,800	\$53,800	IN (H) RULES	C&RA
SCR 68	APPROPVE SALE/ROYALTY GAS/ANCHORAGE MUNICIPALITY	\$000	\$000	RET (S) FINANCE	GOVERNOR
SJR 16	AM US CONSTITUTION/APPROPRIATIONS VS REVENUES	\$000	\$000	IN (H) JUDICIARY	ZIEGLER
TOTAL FISCAL NOTES		\$318,938,000	\$327,102,400		

THE LEGISLATURE OF THE STATE OF ALASKA  
ELEVENTH LEGISLATURE

HB 192  
Per Senate Floor  
Amended

FISCAL NOTE

I. REQUEST  
Bill/Resolution No. SCS CSHB 192 (Finance) am S  
Title An Act relating to programs of state aid to municipalities  
Requested by Finance Committee Date 6/1/80

II. FISCAL DETAIL  
Agency Affected Community & Regional Affairs  
Program Category Affected Development  
BRU, Program, or Subprogram(s) Affected Municipal Revenue Sharing  
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.			8435.0			
TOTAL			8435.0			

FUNDING (Thousands of Dollars)

GENERAL FUND		8435.0				
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Sec. 18 of SCS for CSHB 192 (Finance) provides for the bill becoming effective when \$35.0 million is appropriated for a fiscal year.

The Governor's, House's, and Senate's version of the general appropriation act, HB 556, already contains \$20,565,000 for revenue sharing.

Allocations. The total \$35,000,000 is allocated as follows:

Tax Equalization Account, AS 29.88	16,513.8
Miscellaneous Services Account, AS 29.89	10,240.2
Hospital Construction Assistance Account, AS 29.90	6,746.0
Minimum Entitlement Adjustment Account, AS 29.95	1,500.0

IV. DATE 6/1/80 PREPARED BY Milt Barker  
AGENCY Legislative Finance Division  
PHONE 465-3795  
Original: Legislative Finance  
cc: Budget and Management  
Prime Sponsor (First Legislator Named)

SCS CSHB 192 (Finance)  
MUNICIPAL REVENUE SHARING

Miscellaneous Services Account - AS 29.89

Roads	\$ 4,291,700
Ice Roads	370,000
Hospital Services	1,662,000
Health Facility Services	1,347,000
Unorganized Borough Volunteer Fire Departments	69,500
Native Village Governments	<u>2,500,000</u>
Total	\$10,240,200

DEC Request  
No Fin Req.

THE LEGISLATURE OF THE STATE OF ALASKA  
ELEVENTH LEGISLATURE

HB 205

FISCAL NOTE

I. REQUEST  
 Bill/Resolution No. \_\_\_\_\_ Committee Substitute for H.B. 205  
 Title An Act Relating To The Prevention And Control Of Oil Pollution  
 Requested by Governor Date 3/7/1980

II. FISCAL DETAIL  
 Agency Affected Department of Environmental Conservation  
 Program Category Affected Natural Resources Management Environmental Conservation  
 Budget Request Unit(s) Affected ECM, ECO

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES			269.4	337.6	371.4	408.5
200 TRAVEL			46.4	54.2	59.7	65.6
300 CONTRACTUAL			52.3	57.8	63.5	69.9
400 COMMODITIES			4.0	5.0	5.5	6.0
500 EQUIPMENT			170.5	34.0	37.4	41.1
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
SPILL RESERVE			1000			
TOTAL				1542.6		

FUNDING (Thousands of Dollars)

GENERAL FUND			1542.6	488.6*	537.5*	591.3*
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

FULL TIME			8	9	9	9
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

SEE ATTACHED

*CASTC*

IV. DATE March 12, 1980 PREPARED BY Andrew Spear  
 AGENCY ADEC  
 PHONE 465-2686

Original: Legislative Finance  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named)



Official Business

# Alaska State Legislature

Senate

Committee on Labor & Management

Pouch V  
State Capitol  
Juneau, Alaska 99811

HB 746

23 May 1980

TO: Sen. Sackett      Rep. Meekins  
      Sen. Hohmar     Rep. Duncan  
      Sen. Sumner     Rep. Montgomery

FROM: Sen. Ferguson *SFB*

SUBJ: Fiscal Impact - HB 746

Attached for your information is a copy of the fiscal note for HB 746, relating to a flexible work hour plan. The Governor recently signed this bill into law.

The attached fiscal note was passed by the Senate. Because the bill did not have a finance referral this money does not appear in a budget category.

*No*

FISCAL NOTE

17

I. REQUEST

Bill/Resolution No. SCS HB 746  
 Title An Act relating to overtime compensation under a flexible work hour plan.  
 Requested by Labor and Management Committee Date 4/22/80

II. FISCAL DETAIL

Agency Affected Labor  
 Program Category Affected Public Protection  
 BRU, Program, or Subprogram(s) Affected Wage and Hour Administration  
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)  
EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES	8.8	53.0	53.0	53.0	53.0	53.0
200 TRAVEL	.4	2.6	2.9	3.2	3.5	3.8
300 CONTRACTUAL	1.7	10.0	11.0	12.1	13.3	14.6
400 COMMODITIES	.1	.5	.6	.7	.7	.8
500 EQUIPMENT		4.6	-	-	-	-
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
<b>TOTAL</b>	<b>11.0</b>	<b>70.7</b>	<b>67.5</b>	<b>69.0</b>	<b>70.5</b>	<b>72.2</b>

FUNDING (Thousands of Dollars)

GENERAL FUND	11.0	70.7	67.5	69.0	70.5	72.2
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME	1	2	2	2	2	2
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

1. Assumes effective date of 5/1/80
2. Assumes annual inflation rate @ 10%
3. Positions: 1 Wage & Hour Investigator I  
1 Clerk Typist II

IV. DATE 4/22/80 PREPARED BY James Souby  
 AGENCY Labor  
 PHONE 465-2720

Original: Legislative Finance  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named) Rep Co Hon

33-001 (746)  
 Date Check  
 JIM SOUBY  
 Rebecca Lingen  
 Gen. Ferguson

1	POSITION TITLE Wage and Hour Investigator I			RANGE/STEP 16 A	BARG. UNIT. GGU	LOCATION Juneau	GOV.	APPROV.	DISA																
2	TYPE OF POSITION PFT	STAFF MONTHS 12	RP No.	PCN No.	PRIORITY	FORM 12	PAGE/LINE	LEG.																	
3	TYPE OF EXPENDITURE			AMOUNT		JUSTIFICATION:																			
	1	2	3																						
4	PERSONAL SERVICES:				<p>This investigator will be required to draft regulations to implement (18), hold hearings in Ketchikan, Juneau, Anchorage and Fairbanks. This investigator will be responsible for setting up files and corresponding with employers who have filed agreements with the Department, review the agreements and issue certification. The Department has identified 7,463 employers in the State who have employees that we believe are not presently covered by collective bargaining agreements.</p> <p>It will also be necessary to draft and implement regulation under Title 36 Public Works Contracts so that the Department can compute overtime for those employees of collective bargaining agreements.</p> <p>(9) Travel:</p> <table> <tr><td>3 trips Fairbanks</td><td>\$1,140</td></tr> <tr><td>3 trips Anchorage</td><td>890</td></tr> <tr><td>3 trips Ketchikan</td><td>570</td></tr> <tr><td></td><td><u>\$2,600</u></td></tr> </table> <p>(10) Rent</p> <table> <tr><td>Postage</td><td>500</td></tr> <tr><td>Telephone</td><td>800</td></tr> <tr><td>Professional fees</td><td><u>2,810</u></td></tr> <tr><td>Total Contractual</td><td>\$6,000</td></tr> </table> <p>(Continued on page 1b)</p>					3 trips Fairbanks	\$1,140	3 trips Anchorage	890	3 trips Ketchikan	570		<u>\$2,600</u>	Postage	500	Telephone	800	Professional fees	<u>2,810</u>	Total Contractual	\$6,000
3 trips Fairbanks	\$1,140																								
3 trips Anchorage	890																								
3 trips Ketchikan	570																								
	<u>\$2,600</u>																								
Postage	500																								
Telephone	800																								
Professional fees	<u>2,810</u>																								
Total Contractual	\$6,000																								
5	SALARY	2,132	25,584																						
6	BENEFITS	15.42%	3,945																						
7	FICA	6.65%	1,701																						
8	HEALTH INS.	127 X 12	1,524																						
9	TOTAL PERSONAL SERVICES		32,754																						
10	TRAVEL		2,600																						
11	CONTRACTUAL		6,000																						
12	COMMODITIES		250																						
13	EQUIPMENT		2,125																						
14	OTHER																								
15	TOTAL COST		43,729																						
15	CODE	FUNDING SOURCE																							
16		FED RCPTS.																							
17		GF MATCH.																							
18		GEN. FUND		43,729																					
19		I-A RCPTS.																							
20		PGM RCPTS																							
21		OTHER																							
21	CONTINUATION																								
22	ADDITION																								
FOR B&M USE ONLY																									
4A KEY NUMBER		COLUMN NO.																							

AGENCY Department of Labor PROGRAM AREA Public Protection

BRU Wage and Hour

FY 81

**13 REQUEST FOR NEW POSITION.**

COMPONENT Wage and Hour Administration

Page 1a of 2

REVISED DATE \_\_\_\_\_

1	POSITION TITLE Clerk Typist II			RANGE/STEP & A	BANG. UNIT. GGU	LOCATION Juneau	GCV.	APPROV.	DISAPP
2	TYPE OF POSITION PFT	STAFF MONTHS 12	RP No.	PCN No.	PRIORITY	FORM 12	PAGE/LINE	LEG.	
3	TYPE OF EXPENDITURE			AMOUNT		JUSTIFICATION:			
	1	2	3						
4	PERSONAL SERVICES:								
	SALARY	1,277	15,324						
5	BENEFITS	.1542	2,363						
6	FICA	.0665	1,019						
7	HEALTH INS.	127 X 12	1,524						
8	TOTAL PERSONAL SERVICES			20,230					
9	TRAVEL			0					
10	CONTRACTUAL			4,008	(10) Rent \$1,308.00				
11	COMMODITIES			250	Word Processing Equipment 2,700.00				
12	EQUIPMENT			2,463	\$4,008.00				
13	OTHER								
14	TOTAL COST			26,951					
					(12) Desk \$ 459.80				
					Chair 114.55				
					Typewriter 902.48				
					Transcribing Machine 713.59				
					File Cabinet, 5 drawer 272.44				
					\$2,462.86				
	CODE	FUNDING SOURCE							
15		FED RCPTS.							
16		GF MATCH.							
17		GEN. FUND		26,951					
18		I-A RCPTS.							
19		PGM RCPTS							
20		OTHER							
21	CONTINUATION								
22	ADDITION			FOR B&M USE ONLY					
4A KEY NUMBER				COLUMN NO.					

AGENCY Department of Labor PROGRAM AREA Public Protection

BRU Wage and Hour Division

COMPONENT Wage and Hour Administration

FY 81

**13** REQUEST FOR NEW  
POSITION.

Page 2 of 2

REVISED  
DATE

D.N.R. Request  
No. Fin. Res.

HB 779

THE LEGISLATURE OF THE STATE OF ALASKA  
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST  
Bill/Resolution No. HB 779  
Title An Act relating to the development of geothermal resources  
Requested by House Resources Committee Date 2/25/80

II. FISCAL DETAIL  
Agency Affected Department of Natural Resources  
Program Category Affected NRMEC  
BRU, Program, or Subprogram(s) Affected Water Management  
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)  
EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES		38.4	40.3	42.3		
200 TRAVEL		4.5	4.5	4.5		
300 CONTRACTUAL		3.0	3.0	3.0		
400 COMMODITIES		1.0	1.0	1.0		
500 EQUIPMENT		1.5	.5	-0-		
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		48.4	49.3	50.8		

FUNDING (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
GENERAL FUND		48.4	49.3	50.8		
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
FULL TIME		1	1	1		
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)  
SEE ATTACHMENT

*No*

IV. DATE 2/29/80 PREPARED BY Dave Dering - Chakoff  
AGENCY Division of Research & Development, DNR  
PHONE 279-5577  
Original: Legislative Finance  
cc: Budget and Management  
Prime Sponsor (First Legislator Named)