

LEG. FINANCE - BILLS 1981 - 1982 1753

Budget Summary By Funding Sources cont.

1753

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	NATURAL RESOURCE MANAGEMENT (CONT.)			
2				
3				
4	PARK MANAGEMENT			
5	PARK DEVELOPMENT (7 POSITIONS)		145,275	
6		PERSONAL SERVICES	125,325	
7		OTHER	19,950	
8	STATE-FEDERAL COORDINATION (2 POSITIONS)		36,225	36,225
9		PERSONAL SERVICES	59,625	
10		OTHER	12,825	
11	ADMINISTRATION AND SUPPORT (7 POSITIONS)		190,575	
12		PERSONAL SERVICES	143,325	
13		OTHER	47,250	
14	HISTORIC RESOURCE MANAGEMENT (7 POSITIONS)		112,350	112,275
15		PERSONAL SERVICES	168,225	
16		OTHER	56,400	
17	DEPARTMENT OF FISH & GAME			
18	COMMERCIAL FISH			
19	RESEARCH (38.2 POSITIONS)		2,117,800	
20		PERSONAL SERVICES	1,547,200	
21		OTHER	570,600	
22	MANAGEMENT (68.9 POSITIONS)		4,230,000	25,000
23		PERSONAL SERVICES	3,049,000	
24		OTHER	1,206,000	
25	THIS APPROPRIATION AND ITS EXPENDITURE ARE CONTINGENT UPON THE RELOCATION OF A FULL-TIME BIOLOGIST TO DILLINGHAM.			
26	ADMINISTRATION AND SUPPORT (20.2 POSITIONS)		976,400	
27		PERSONAL SERVICES	670,700	
28		OTHER	305,700	
29	FEDERAL AID PROGRAMS (20.6 POSITIONS)		713,400	633,500
30		PERSONAL SERVICES	911,100	
31		OTHER	435,800	
32	SPECIAL PROJECTS (8 POSITIONS)			740,000
33		PERSONAL SERVICES	506,500	
34		OTHER	233,500	
35	SPORT FISH			
36	INVESTIGATIONS AND RESEARCH (41.5 POSITIONS)			2,444,200
37		PERSONAL SERVICES	1,896,500	
38		OTHER	547,700	

1 NATURAL RESOURCE MANAGEMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					750,600
3					
4	MANAGEMENT (17.1 POSITIONS)				
5	PERSONAL SERVICES		644,600		
6	OTHER		106,000		
7	SPORT FISH RESTORATION				46,900
8	PERSONAL SERVICES		15,200		
9	OTHER		31,700		
10	ADMINISTRATION (4.5 POSITIONS)				223,300
11	PERSONAL SERVICES		172,000		
12	OTHER		51,300		
13	FISHERIES REHABILITATION ENHANCEMENT DEVELOPMENT				
14	OPERATIONS (103 POSITIONS)			5,730,500	
15	PERSONAL SERVICES		3,723,700		
16	OTHER		2,006,800		
17	ADMINISTRATION (24.3 POSITIONS)			680,500	
18	PERSONAL SERVICES		650,700		
19	OTHER		29,800		
20	TECHNOLOGY AND DEVELOPMENT (23 POSITIONS)			1,120,600	
21	PERSONAL SERVICES		851,600		
22	OTHER		269,000		
23	ADMINISTRATION AND SUPPORT				
24	OFFICE OF THE COMMISSIONER (6 POSITIONS)			675,200	
25	PERSONAL SERVICES		245,300		
26	OTHER		429,900		
27	PUBLIC COMMUNICATION (5 POSITIONS)			186,400	
28	PERSONAL SERVICES		142,200		
29	OTHER		44,200		
30	ADMINISTRATIVE SERVICES (33 POSITIONS)			1,773,200	425,200
31	PERSONAL SERVICES		960,500		
32	OTHER		1,237,900		
33	VESSELS (23 POSITIONS)			1,359,600	10,000
34	PERSONAL SERVICES		882,100		
35	OTHER		487,500		
36	GAME				
37	INVESTIGATIONS AND RESEARCH (91.8 POSITIONS)				4,539,800
38	PERSONAL SERVICES		3,404,700		
39	OTHER		1,135,100		

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	NATURAL RESOURCE MANAGEMENT (CONT.)			
2				
3				
4	THIS APPROPRIATION AND ITS EXPENDITURE ARE CONTINGENT UPON THE RELOCATION OF A FULL-TIME GAME BIOLOGIST TO DILLINGHAM.			
5	MANAGEMENT (5.7 POSITIONS)			442,000
6	PERSONAL SERVICES	247,400		
7	OTHER	194,600		
8	HUNTER SAFETY (2 POSITIONS)			122,400
9	PERSONAL SERVICES	56,600		
10	OTHER	65,800		
11	ADMINISTRATION AND SUPPORT (9.2 POSITIONS)			399,400
12	PERSONAL SERVICES	399,400		
13	BOARDS OF FISHERIES AND GAME			
14	BOARD OF FISH/GAME (5 POSITIONS)		342,300	
15	PERSONAL SERVICES	123,900		
16	OTHER	218,400		
17	FISH & GAME SUPPORT SERVICES			
18	SUBSISTENCE SECTION (20 POSITIONS)		1,274,800	
19	PERSONAL SERVICES	797,300		
20	OTHER	477,500		
21	HABITAT PROTECTION			
22	LAND AND WATER CONSERVATION (7 POSITIONS)		156,300	122,800
23	PERSONAL SERVICES	240,900		
24	OTHER	38,200		
25	ADMINISTRATION AND SUPPORT (5 POSITIONS)		179,200	
26	PERSONAL SERVICES	160,800		
27	OTHER	18,400		
28	ENVIRONMENTAL MONITORING (13 POSITIONS)		393,500	71,500
29	PERSONAL SERVICES	392,000		
30	OTHER	73,000		
31	SPECIAL FEDERAL PROJECTS (14 POSITIONS)			455,500
32	PERSONAL SERVICES	371,700		
33	OTHER	83,800		
34	NORTH SLOPE HAUL ROAD (1.1 POSITIONS)		50,100	
35	PERSONAL SERVICES	29,300		
36	OTHER	20,800		

1 NATURAL RESOURCE MANAGEMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	DEPARTMENT OF PUBLIC SAFETY				
5	PROTECTION				
6	ENFORCEMENT (87 POSITIONS)			4,836,100	
7	PERSONAL SERVICES		3,844,700		
8	OTHER		991,400		
9	DIRECTORS OFFICE (12 POSITIONS)			565,600	
10	PERSONAL SERVICES		474,100		
11	OTHER		91,500		
12	AIRCRAFT SECTION (10 POSITIONS)			784,300	
13	PERSONAL SERVICES		340,600		
14	OTHER		443,700		
15	MARINE ENFORCEMENT (17 POSITIONS)			1,071,900	172,800
16	PERSONAL SERVICES		791,600		
17	OTHER		453,100		
18	DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
19	WATER PROGRAMS				
20	WATER POLLUTION CONTROL (7 POSITIONS)			21,675	283,875
21	PERSONAL SERVICES		174,000		
22	OTHER		131,550		
23	WATER SUPPLY (5 POSITIONS)			517,575	49,050
24	PERSONAL SERVICES		121,425		
25	OTHER		445,200		
26	FACILITY CONSTRUCTION AND OPERATION (5 POSITIONS)			31,725	124,725
27	PERSONAL SERVICES		128,850		
28	OTHER		27,600		
29	DIRECTORS OFFICE (2 POSITIONS)			68,250	
30	PERSONAL SERVICES		57,750		
31	OTHER		10,500		
32	ENVIRONMENTAL ANALYSIS (9 POSITIONS)			172,425	75,000
33	PERSONAL SERVICES		177,750		
34	OTHER		69,675		
35	TERRESTRIAL PROGRAMS				
36	AIR QUALITY (5 POSITIONS)			46,050	102,900
37	PERSONAL SERVICES		123,675		
38	OTHER		25,275		

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	NATURAL RESOURCE MANAGEMENT (CONT.)				
2					
3					
4	LAND USE (5 POSITIONS)			105,525	27,300
5	PERSONAL SERVICES		107,925		
6	OTHER		24,900		
7	DIRECTORS OFFICE (2 POSITIONS)			69,225	
8	PERSONAL SERVICES		61,125		
9	OTHER		8,100		
10	ADMINISTRATION AND SUPPORT				
11	OFFICE OF THE COMMISSIONER (6 POSITIONS)			184,575	42,975
12	PERSONAL SERVICES		154,425		
13	OTHER		73,125		
14	MANAGEMENT SERVICES (9 POSITIONS)			205,800	20,250
15	PERSONAL SERVICES		189,450		
16	OTHER		36,600		
17	TECHNICAL SERVICES (8 POSITIONS)			198,075	38,850
18	PERSONAL SERVICES		176,175		
19	OTHER		60,750		
20	PROGRAM COORDINATION (11 POSITIONS)			139,275	170,625
21	PERSONAL SERVICES		261,375		
22	OTHER		48,525		
23	REGIONAL OFFICES				
24	SOUTHEAST REGION (7 POSITIONS)			162,825	32,625
25	PERSONAL SERVICES		162,075		
26	OTHER		33,375		
27	SOUTHCENTRAL REGION (15 POSITIONS)			237,000	171,075
28	PERSONAL SERVICES		334,650		
29	OTHER		73,425		
30	NORTHERN REGION (10 POSITIONS)			314,400	57,675
31	PERSONAL SERVICES		288,750		
32	OTHER		83,325		
33	PRINCE WILLIAM SOUND REGION (2 POSITIONS)			95,400	17,550
34	PERSONAL SERVICES		77,175		
35	OTHER		35,775		
36	STATE BOND COMMITTEE				
37	DEBT SERVICE				
38	FISH AND GAME FACILITIES		3,911,300	3,911,300	

1 NATURAL RESOURCE MANAGEMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	WATER AND SEWER		5,149,700	5,149,700	
5	PARKS AND RECREATION		1,341,500	1,341,500	
6	FIRE PROTECTION		337,300	337,300	
7		*****			
8		***** PUBLIC PROTECTION *****			
9		*****			
10	DEPARTMENT OF ADMINISTRATION				
11	STATE RECORDER (36 POSITIONS)				1,035,800
12	PERSONAL SERVICES		736,500		
13	OTHER		299,300		
14	DEPARTMENT OF LAW				
15	OFFICE OF CONSUMER PROTECTION (12 POSITIONS)			433,800	
16	PERSONAL SERVICES		357,700		
17	OTHER		76,100		
18	DEPARTMENT OF REVENUE				
19	ALCOHOLIC BEVERAGE CONTROL BOARD (12 POSITIONS)			445,000	
20	PERSONAL SERVICES		316,500		
21	OTHER		128,500		
22	DEPARTMENT OF LABOR				
23	OSHA				
24	GENERAL ADMINISTRATION (8 POSITIONS)			148,000	148,000
25	PERSONAL SERVICES		195,700		
26	OTHER		100,300		
27	THE FULL FISCAL YEAR 1980 OPERATING BUDGET FOR THE DEPARTMENT OF LABOR IN THE PUBLIC PROTECTION CATEGORY HAS BEEN APPROVED BY				
28	THE LEGISLATURE. HOWEVER, THE FULL FISCAL YEAR BUDGET HAS BEEN FUNDED ONLY FOR THE FIRST NINE MONTHS OF FY 80 FOR THE				
29	OCCUPATIONAL SAFETY PROGRAMS. THE DEPARTMENT SHALL OPERATE UNDER THE ASSUMPTION THAT ALL OPERATING PROGRAMS WILL BE FUNDED				
30	BY THE LEGISLATURE FOR THE FULL FISCAL YEAR.				
31	COMPLIANCE INSPECTION (23 POSITIONS)			388,100	388,100
32	PERSONAL SERVICES		570,700		
33	OTHER		205,500		
34	HEALTH INSPECTION (4 POSITIONS)			72,800	72,700
35	PERSONAL SERVICES		89,500		
36	OTHER		56,000		
37	TRAINING AND CONSULTATION (10 POSITIONS)			73,500	276,500
38	PERSONAL SERVICES		271,000		
39	OTHER		79,000		

1 PUBLIC PROTECTION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	PLANNING AND STANDARDS (3 POSITIONS)		41,000	40,900	
5	PERSONAL SERVICES	50,900			
6	OTHER	31,000			
7	RESEARCH CONTRACTS (4 POSITIONS)		48,000	47,900	
8	PERSONAL SERVICES	68,300			
9	OTHER	27,600			
10	WORKER PROTECTION				
11	FISHERMANS FUND (2 POSITIONS)				446,700
12	PERSONAL SERVICES	52,900			
13	OTHER	393,800			
14	SECOND INJURY FUND (4 POSITIONS)				1,056,100
15	PERSONAL SERVICES	107,000			
16	OTHER	949,100			
17	WORKER PROTECTION				
18	WORKMEN'S COMPENSATION ADMINISTRATION (16 POSITIONS)		1,098,500		
19	PERSONAL SERVICES	405,700			
20	OTHER	692,800			
21	WAGE & HOUR ADMINISTRATION (18 POSITIONS)		596,600		
22	PERSONAL SERVICES	503,100			
23	OTHER	93,500			
24	LIFE & PROPERTY PROTECTION				
25	MECHANICAL INSPECTION (13 POSITIONS)		263,400	263,400	
26	PERSONAL SERVICES	413,300			
27	OTHER	113,500			
28	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
29	CONSUMER PROTECTION				
30	WEIGHTS AND MEASURES (16 POSITIONS)		606,800	9,000	
31	PERSONAL SERVICES	465,600			
32	OTHER	150,200			
33	BANKING, SECURITIES, AND CORPORATIONS				
34	CORPORATIONS (8 POSITIONS)		231,600		
35	PERSONAL SERVICES	159,600			
36	OTHER	72,000			
37	FINANCIAL INSTITUTIONS (14 POSITIONS)		528,200	62,400	
38	PERSONAL SERVICES	461,600			
39	OTHER	129,000			

1 PUBLIC PROTECTION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	INSURANCE				
5	INSURANCE DIVISION (18 POSITIONS)			704,300	
6	PERSONAL SERVICES		530,300		
7	OTHER		174,000		
8	REGULATION OF BUSINESS & PROFESSIONS				
9	OCCUPATIONAL LICENSING (21 POSITIONS)			815,900	75,000
10	PERSONAL SERVICES		513,000		
11	OTHER		377,900		
12	ADMINISTRATION AND SUPPORT (15 POSITIONS)			602,700	
13	PERSONAL SERVICES		434,300		
14	OTHER		168,400		
15	ALASKA PUBLIC UTILITIES COMMISSION (37 POSITIONS)			1,408,100	
16	PERSONAL SERVICES		1,219,900		
17	OTHER		188,200		
18	ALASKA TRANSPORTATION COMMISSION (30 POSITIONS)			1,280,900	
19	PERSONAL SERVICES		1,033,600		
20	OTHER		247,300		
21	ALASKA PIPELINE COMMISSION (9 POSITIONS)			497,900	
22	PERSONAL SERVICES		339,800		
23	OTHER		158,100		
24	DEPARTMENT OF MILITARY AFFAIRS				
25	SEARCH & RESCUE				
26	CIVIL AIR PATROL (1 POSITION)			337,600	
27	PERSONAL SERVICES		29,700		
28	OTHER		307,900		
29	ALASKA DISASTER OFFICE				
30	CIVIL DEFENSE PLANNING (17 POSITIONS)			320,300	210,000
31	PERSONAL SERVICES		478,600		
32	OTHER		51,700		
33	RADIOLOGICAL PROGRAM (1 POSITION)				46,000
34	PERSONAL SERVICES		35,500		
35	OTHER		10,500		
36	CITY PARTICIPATION		167,500		167,500
37	FLOOD CONTROL			75,000	
38	PERSONAL SERVICES		2,000		
39	OTHER		73,000		

PUBLIC PROTECTION (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1					
2					
3					
4	TRAINING		30,000		30,000
5	DISASTER RELIEF ACT (2 POSITIONS)			26,600	26,600
6	PERSONAL SERVICES		47,600		
7	OTHER		5,600		
8	ALASKA NATIONAL GUARD				
9	OFFICE OF ADJUTANT GENERAL (22 POSITIONS)			908,900	
10	PERSONAL SERVICES		631,600		
11	OTHER		277,300		
12	STATE ARMORIES (12 POSITIONS)			861,900	
13	PERSONAL SERVICES		301,300		
14	OTHER		560,600		
15	FEDERAL ARMORIES (11.7 POSITIONS)			23,300	713,700
16	PERSONAL SERVICES		401,600		
17	OTHER		335,400		
18	ARMY TRAINING SUPPORT (11.3 POSITIONS)			125,900	331,700
19	PERSONAL SERVICES		281,900		
20	OTHER		175,700		
21	AIR TRAINING SUPPORT (17 POSITIONS)			175,400	540,600
22	PERSONAL SERVICES		415,300		
23	OTHER		300,700		
24	MILITIA RECRUITMENT RETENTION (2 POSITIONS)			432,500	
25	PERSONAL SERVICES		402,100		
26	OTHER		30,400		
27	ALASKA MILITARY ACADEMY		5,400	5,400	
28	DEPARTMENT OF NATURAL RESOURCES				
29	AGRICULTURAL INSPECTION				
30	PLANT INDUSTRY (2 POSITIONS)			94,300	16,700
31	PERSONAL SERVICES		80,400		
32	OTHER		30,600		
33	ANIMAL INDUSTRY (14 POSITIONS)			388,300	249,800
34	PERSONAL SERVICES		515,800		
35	OTHER		122,300		
36	SEAFOOD INDUSTRY (4 POSITIONS)			135,800	
37	PERSONAL SERVICES		104,800		
38	OTHER		31,000		

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 PUBLIC PROTECTION (CONT.)				
2				
3				
4 DEPARTMENT OF PUBLIC SAFETY				
5 FIRE SAFETY (17 POSITIONS)			623,800	140,000
6 PERSONAL SERVICES		592,700		
7 OTHER		171,100		
8 TRAFFIC SAFETY IMPROVEMENT				
9 HIGHWAY SAFETY PLANNING AGENCY (6 POSITIONS)			51,200	1,736,300
10 PERSONAL SERVICES		188,700		
11 OTHER		1,598,800		
12 THE APPROPRIATION OF 1,736,300 IN FEDERAL RECEIPTS AND 51,200 IN GENERAL FUND MATCH WILL NOT LAPSE UNTIL JUNE 30, 1981.				
13 DRIVER VEHICLE SERVICES				
14 DRIVER SERVICES (21 POSITIONS)			740,300	
15 PERSONAL SERVICES		458,200		
16 OTHER		282,100		
17 VEHICLE SERVICES (11 POSITIONS)			353,000	
18 PERSONAL SERVICES		243,500		
19 OTHER		109,400		
20 FIELD OPERATIONS (82 POSITIONS)			3,672,200	254,400
21 PERSONAL SERVICES		1,896,100		
22 OTHER		2,030,500		
23 ADMINISTRATION (20 POSITIONS)			441,000	197,200
24 PERSONAL SERVICES		475,400		
25 OTHER		162,800		
26 STATE BOND COMMITTEE				
27 DEBT SERVICE				
28 FLOOD CONTROL		1,054,000	1,054,000	
29 FIRE CENTERS		529,800	529,800	
30	*****	*****		
31	***** ADMINISTRATION OF JUSTICE *****			
32	*****	*****		
33 OFFICE OF THE GOVERNOR				
34 PUBLIC DEFENDER				
35 FIRST JUDICIAL DISTRICT (7 POSITIONS)			227,550	
36 PERSONAL SERVICES		188,625		
37 OTHER		38,925		
38 THE FULL FISCAL YEAR 1980 OPERATING BUDGET FOR THE OFFICE OF THE GOVERNOR IN THE ADMINISTRATION OF JUSTICE CATEGORY HAS BEEN				
39 APPROVED BY THE LEGISLATURE. HOWEVER, THE FULL FISCAL YEAR BUDGET HAS BEEN FUNDED ONLY FOR THE FIRST NINE MONTHS OF FY 80				

1 ADMINISTRATION OF JUSTICE (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4 FOR ALL PROGRAMS EXCEPT CRIMINAL JUSTICE PLANNING GRANTS. THE OFFICE OF THE GOVERNOR SHALL OPERATE UNDER THE ASSUMPTION THAT					
5 ALL BUDGETED OPERATING PROGRAMS WILL BE FUNDED BY THE LEGISLATURE FOR THE FULL FISCAL YEAR.					
6	SECOND JUDICIAL DISTRICT		68,175	68,175	
7	THIRD JUDICIAL DISTRICT (25 POSITIONS)			876,375	
8	PERSONAL SERVICES		655,800		
9	OTHER		220,575		
10	FOURTH JUDICIAL DISTRICT (12 POSITIONS)			447,825	
11	PERSONAL SERVICES		389,250		
12	OTHER		58,575		
13	ADMINISTRATION AND SUPPORT (3 POSITIONS)			103,425	
14	PERSONAL SERVICES		82,950		
15	OTHER		20,475		
16	DUE PROCESS				
17	STATUS OF WOMEN COMMISSION (3 POSITIONS)			116,100	
18	PERSONAL SERVICES		65,250		
19	OTHER		50,850		
20	HUMAN RIGHTS COMMISSION (24 POSITIONS)			608,550	96,375
21	PERSONAL SERVICES		509,400		
22	OTHER		195,525		
23	CRIMINAL JUSTICE SUPPORT FUNCTIONS				
24	POLICE STANDARDS COUNCIL (2 POSITIONS)			72,675	
25	PERSONAL SERVICES		51,900		
26	OTHER		20,775		
27	CRIMINAL JUSTICE PLANNING				
28	ACTION GRANTS		1,922,550	57,900	1,864,650
29 THE APPROPRIATION OF 739,500 FY 80 FEDERAL RECEIPTS AND 57,900 FY 80 BLOC GRANT GENERAL FUND MATCH WILL NOT LAPSE UNTIL JUNE					
30 30, 1981.					
31	DISCRETIONARY GRANTS		1,762,500		1,762,500
32 THE APPROPRIATION OF 637,500 FY 80 FEDERAL RECEIPTS WILL NOT LAPSE UNTIL JUNE 30, 1981.					
33	PLANNING (16 POSITIONS)			239,100	330,375
34	PERSONAL SERVICES		376,800		
35	OTHER		192,675		
36	DEPARTMENT OF LAW				
37	PROSECUTION				
38	FIRST JUDICIAL DISTRICT (9 POSITIONS)			334,200	

1 ADMINISTRATION OF JUSTICE (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
3				GENERAL FUND	OTHER FUNDS
4	PERSONAL SERVICES		254,550		
5	OTHER		79,650		
6	THE FULL FISCAL YEAR 1980 OPERATING BUDGET FOR THE DEPARTMENT OF LAW IN THE ADMINISTRATION OF JUSTICE CATEGORY HAS BEEN				
7	APPROVED BY THE LEGISLATURE. HOWEVER, THE FULL FISCAL YEAR BUDGET HAS BEEN FUNDED ONLY FOR THE FIRST NINE MONTHS OF FY 80				
8	FOR ALL PROGRAMS. THE DEPARTMENT SHALL OPERATE UNDER THE ASSUMPTION THAT ALL OPERATING PROGRAMS WILL BE FUNDED BY THE				
9	LEGISLATURE FOR THE FULL FISCAL YEAR.				
10	SECOND JUDICIAL DISTRICT (2 POSITIONS)			102,225	
11	PERSONAL SERVICES		87,750		
12	OTHER		14,475		
13	THIRD JUDICIAL DISTRICT (50 POSITIONS)			1,477,200	248,100
14	PERSONAL SERVICES		1,409,250		
15	OTHER		316,050		
16	FOURTH JUDICIAL DISTRICT (16 POSITIONS)			641,700	
17	PERSONAL SERVICES		483,525		
18	OTHER		158,175		
19	ADMINISTRATION AND SUPPORT (7 POSITIONS)			177,600	
20	PERSONAL SERVICES		167,475		
21	OTHER		10,125		
22	CRIMINAL APPEALS & SPECIAL PROSECUTION (9 POSITIONS)			304,800	
23	PERSONAL SERVICES		262,800		
24	OTHER		42,000		
25	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
26	ADULT CONFINEMENT				
27	PALMER CORRECTION CENTER (21 POSITIONS)			778,500	
28	PERSONAL SERVICES		564,450		
29	OTHER		214,050		
30	THE FULL FISCAL YEAR 1980 OPERATING BUDGET FOR THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES IN THE ADMINISTRATION OF JUSTICE				
31	CATEGORY HAS BEEN APPROVED BY THE LEGISLATURE. HOWEVER, THE FULL FISCAL YEAR BUDGET HAS BEEN FUNDED ONLY FOR THE FIRST NINE				
32	MONTHS OF FY 80 FOR ALL PROGRAMS EXCEPT LOCAL CONTRACT FACILITIES. THE DEPARTMENT SHALL OPERATE UNDER THE ASSUMPTION THAT				
33	ALL BUDGETED OPERATING PROGRAMS WILL BE FUNDED BY THE LEGISLATURE FOR THE FULL FISCAL YEAR.				
34	ANCHORAGE STATE CORRECTION CENTER (26 POSITIONS)			721,425	
35	PERSONAL SERVICES		598,500		
36	OTHER		122,925		
37	JUNEAU CORRECTION CENTER (37 POSITIONS)			1,273,500	
38	PERSONAL SERVICES		877,125		
39	OTHER		396,375		

1 ADMINISTRATION OF JUSTICE (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
2				1,424,700
3				
4	FAIRBANKS CORRECTION CENTER (43 POSITIONS)			
5	PERSONAL SERVICES		1,149,225	
6	OTHER		275,475	
7	KETCHIKAN CORRECTION CENTER (18 POSITIONS)			516,825
8	PERSONAL SERVICES		433,650	
9	OTHER		83,175	
10	ANCHORAGE ANNEX CORRECTION CENTER (40 POSITIONS)			1,138,875
11	PERSONAL SERVICES		896,250	
12	OTHER		242,625	
13	EAGLE RIVER CORRECTION CENTER (49 POSITIONS)			1,467,450
14	PERSONAL SERVICES		1,124,475	
15	OTHER		342,975	
16	RIDGEVIEW MANOR (19 POSITIONS)			664,800
17	PERSONAL SERVICES		442,575	
18	OTHER		222,225	
19	NOME CORRECTION CENTER (13 POSITIONS)			503,025
20	PERSONAL SERVICES		372,225	
21	OTHER		130,800	
22	OUT-OF-STATE CONTRACTUAL SERVICES		1,114,650	1,114,650
23	MAJOR MEDICAL & GUARD HIRE (7 POSITIONS)			450,525
24	PERSONAL SERVICES		152,775	
25	OTHER		297,750	
26	COMMUNITY BASED PROGRAMS		190,875	190,875
27	JUVENILE CONFINEMENT			
28	MCLAUGHLIN YOUTH CENTER (122 POSITIONS)			2,921,700
29	PERSONAL SERVICES		2,488,800	
30	OTHER		432,900	
31	INSTITUTIONAL CARE		1,893,750	1,893,750
32	FOSTER CARE		112,050	112,050
33	MAJOR MEDICAL AND GUARD HIRE		10,200	10,200
34	PROBATION & PAROLE			
35	FIRST JUDICIAL DISTRICT (19 POSITIONS)			490,650
36	PERSONAL SERVICES		393,675	
37	OTHER		96,975	

ADMINISTRATION OF JUSTICE (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	SECOND JUDICIAL DISTRICT (3 POSITIONS)			85,050	
5	PERSONAL SERVICES		71,025		
6	OTHER		14,025		
7	THIRD JUDICIAL DISTRICT (52 POSITIONS)			1,186,875	
8	PERSONAL SERVICES		1,030,125		
9	OTHER		156,750		
10	FOURTH JUDICIAL DISTRICT (19 POSITIONS)			522,375	
11	PERSONAL SERVICES		453,750		
12	OTHER		68,625		
13	DIVISION OF CORRECTIONS				
14	DIRECTORS OFFICE (27 POSITIONS)			783,600	
15	PERSONAL SERVICES		623,100		
16	OTHER		160,500		
17	OFFENDER CONFINEMENT REFORMATION & SUPERVISION				
18	PAROLE BOARD (3 POSITIONS)			110,325	
19	PERSONAL SERVICES		71,475		
20	OTHER		38,850		
21	DEPARTMENT OF PUBLIC SAFETY				
22	CRIME IDENTIFICATION AND APPREHENSION				
23	COMMUNITY RELATIONS (2 POSITIONS)			80,775	
24	PERSONAL SERVICES		58,500		
25	OTHER		22,275		
26	THE FULL FISCAL YEAR 1980 OPERATING BUDGET FOR THE DEPARTMENT OF PUBLIC SAFETY IN THE ADMINISTRATION OF JUSTICE CATEGORY HAS				
27	BEEN APPROVED BY THE LEGISLATURE. HOWEVER, THE FULL FISCAL YEAR BUDGET HAS BEEN FUNDED ONLY FOR THE FIRST NINE MONTHS OF FY				
28	80 FOR ALL PROGRAMS EXCEPT CONTRACT JAILS. THE DEPARTMENT SHALL OPERATE UNDER THE ASSUMPTION THAT ALL BUDGETED OPERATING				
29	PROGRAMS WILL BE FUNDED BY THE LEGISLATURE FOR THE FULL FISCAL YEAR.				
30	DETACHMENTS & CIB (261 POSITIONS)			10,021,650	97,800
31	PERSONAL SERVICES		7,823,775		
32	OTHER		2,295,675		
33	LABORATORY SERVICES (13 POSITIONS)			379,950	7,500
34	PERSONAL SERVICES		315,900		
35	OTHER		71,550		
36	NARCOTICS UNIT (7 POSITIONS)			406,425	
37	PERSONAL SERVICES		222,000		
38	OTHER		184,425		

ADMINISTRATION OF JUSTICE (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	ADMINISTRATION OF JUSTICE (CONT.)				
2					
3					
4	AST DIRECTOR'S OFFICE (10 POSITIONS)			360,225	
5	PERSONAL SERVICES		307,800		
6	OTHER		52,425		
7	COMMISSIONER'S OFFICE (49 POSITIONS)			1,277,400	
8	PERSONAL SERVICES		1,062,450		
9	OTHER		214,950		
10	RECORDS & IDENTIFICATION (8 POSITIONS)			142,725	
11	PERSONAL SERVICES		133,350		
12	OTHER		9,375		
13	CENTRAL COMMUNICATIONS (34 POSITIONS)			1,260,300	
14	PERSONAL SERVICES		707,100		
15	OTHER		553,200		
16	RESEARCH & PLANNING (7 POSITIONS)			305,550	7,875
17	PERSONAL SERVICES		161,250		
18	OTHER		152,175		
19	TRAINING (43 POSITIONS)			997,875	34,575
20	PERSONAL SERVICES		681,375		
21	OTHER		351,075		
22	JUDICIAL SERVICES - A.S.T. (48 POSITIONS)			1,843,650	
23	PERSONAL SERVICES		1,430,250		
24	OTHER		413,400		
25	DUE PROCESS				
26	VIOLENT CRIMES COMPENSATION (2 POSITIONS)			255,000	
27	PERSONAL SERVICES		48,375		
28	OTHER		206,625		
29	DEPARTMENT OF PUBLIC SAFETY				
30	CRIME IDENTIFICATION & APPREHENSION				
31	CONTRACT JAILS		261,400	261,400	
32	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
33	ADULT CONFINEMENT				
34	LOCAL CONTRACT FACILITIES		750,600	750,600	
35	STATE BOND COMMITTEE				
36	DEBT SERVICE				
37	JUSTICE FACILITIES		1,434,000	1,434,000	

1 ADMINISTRATION OF JUSTICE (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ALASKA COURT SYSTEM				
5	ALASKA COURT SYSTEM				
6	SUPREME COURT (35 POSITIONS)			1,162,275	
7	PERSONAL SERVICES		824,325		
8	OTHER		337,950		
9	THE FULL FISCAL YEAR 1980 OPERATING BUDGET FOR THE ALASKA COURT SYSTEM IN THE ADMINISTRATION OF JUSTICE CATEGORY HAS BEEN				
10	APPROVED BY THE LEGISLATURE. HOWEVER, THE FULL FISCAL YEAR BUDGET HAS BEEN FUNDED ONLY FOR THE FIRST NINE MONTHS OF FY 80				
11	FOR ALL PROGRAMS. THE COURT SYSTEM SHALL OPERATE UNDER THE ASSUMPTION THAT ALL BUDGETED OPERATING PROGRAMS WILL BE FUNDED BY				
12	THE LEGISLATURE FOR THE FULL FISCAL YEAR.				
13	TRIAL COURTS (377 POSITIONS)			11,606,850	
14	PERSONAL SERVICES		7,116,900		
15	OTHER		4,489,950		
16	ADMINISTRATION & SUPPORT (49 POSITIONS)			1,714,725	107,250
17	PERSONAL SERVICES		1,042,125		
18	OTHER		779,850		
19	ALASKA COURT SYSTEM				
20	JUDICIAL COUNCIL (4 POSITIONS)			204,375	
21	PERSONAL SERVICES		119,325		
22	OTHER		85,050		
23	ALASKA COURT SYSTEM				
24	JUDICIAL QUALIFICATIONS		16,275	16,275	
25		* * * * *	* * * * *		
26		* * * * *	DEVELOPMENT * * * * *		
27		* * * * *	* * * * *		
28	OFFICE OF THE GOVERNOR				
29	ASIAN OFFICE (3 POSITIONS)			176,400	
30	PERSONAL SERVICES		96,400		
31	OTHER		80,000		
32	HUD 701 PLANNING		300,000		300,000
33	DEPARTMENT OF ADMINISTRATION				
34	SURPLUS PROPERTY (8 POSITIONS)				252,700
35	PERSONAL SERVICES		213,500		
36	OTHER		39,200		

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	DEVELOPMENT (CONT.)			
2				
3				
4	DEPARTMENT OF REVENUE			
5	ALASKA RENEWABLE RESOURCES CORPORATION (6 POSITIONS)		642,400	
6	PERSONAL SERVICES	286,500		
7	OTHER	355,900		
8	SHARED TAXES			
9	MUNICIPAL ASSISTANCE	10,800,000	10,800,000	
10	AMUSEMENT AND GAMING TAX	36,000	36,000	
11	AVIATION FUEL TAX	110,000	110,000	
12	ELECTRIC AND TELEPHONE COOPERATIVE TAX	1,250,000	1,250,000	
13	LIQUOR LICENSE TAX	555,000	555,000	
14	FISHERIES TAX	1,066,100	1,066,100	
15	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)			257,700
16	PERSONAL SERVICES	66,900		
17	OTHER	190,800		
18	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
19	ECONOMIC ENTERPRISE			
20	GENERAL OPERATIONS (16 POSITIONS)		1,192,900	
21	PERSONAL SERVICES	603,200		
22	OTHER	589,700		
23	LOAN FUND ADMINISTRATION (23 POSITIONS)		835,200	
24	PERSONAL SERVICES	650,500		
25	OTHER	184,700		
26	VETERANS LOAN FUND (23 POSITIONS)			908,500
27	PERSONAL SERVICES	675,700		
28	OTHER	232,800		
29	TOURISM (15 POSITIONS)		1,609,000	
30	PERSONAL SERVICES	418,800		
31	OTHER	1,190,200		
32	THE APPROPRIATION FOR TOURISM INCLUDES GRANTS OF \$5,000 TO THE NENANA TOURIST CENTER AND \$5,000 TO THE DELTA TOURIST CENTER.			
33	ENERGY AND POWER DEVELOPMENT			
34	ENERGY PLANNING & ASSISTANCE (7 POSITIONS)		299,200	
35	PERSONAL SERVICES	229,300		
36	OTHER	69,900		
37	STATE ENERGY CONSERVATION PROGRAM (7 POSITIONS)			330,000
38	PERSONAL SERVICES	200,100		
39	OTHER	129,900		

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	DEVELOPMENT (CONT.)			
2				
3				
4	ENERGY EXTENSION SERVICE (3 POSITIONS)			296,700
5	PERSONAL SERVICES	86,500		
6	OTHER	210,200		
7	ALASKA POWER AUTHORITY (5 POSITIONS)		467,800	
8	PERSONAL SERVICES	153,800		
9	OTHER	314,000		
10	DEPARTMENT OF NATURAL RESOURCES			
11	AGRICULTURAL DEVELOPMENT			
12	STATE FAIRS	138,000	138,000	
13	PLANT MATERIALS CENTER (13 POSITIONS)		343,000	
14	PERSONAL SERVICES	269,300		
15	OTHER	73,700		
16	ADMINISTRATION AND SUPPORT (3 POSITIONS)		126,000	
17	PERSONAL SERVICES	91,500		
18	OTHER	34,500		
19	AGRICULTURAL LOAN FUND (3 POSITIONS)			120,000
20	PERSONAL SERVICES	88,600		
21	OTHE	31,400		
22	DEPARTMENT OF FISH & GAME			
23	KING CRAB QUALITY CONTROL BOARD	305,200		305,200
24	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS			
25	LOCAL GOVERNMENT ASSISTANCE			
26	TRAINING & DEVELOPMENT (10 POSITIONS)		403,600	
27	PERSONAL SERVICES	300,200		
28	OTHER	103,400		
29	STATE ASSESSOR (11 POSITIONS)		233,500	
30	PERSONAL SERVICES	195,600		
31	OTHER	37,900		
32	LOCAL BOUNDARY COMMISSION-ADMINISTRATION (2 POSITIONS)		91,700	
33	PERSONAL SERVICES	61,300		
34	OTHER	30,400		
35	LOCAL BOUNDARY COMMISSION-GRANTS	25,000	25,000	
36	REVENUE SHARING ADMINISTRATION (2 POSITIONS)		74,900	
37	PERSONAL SERVICES	63,800		
38	OTHER	11,100		

1 DEVELOPMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					382,100
3					
4	COASTAL ENERGY IMPACT PROGRAM (2 POSITIONS)				
5	PERSONAL SERVICES		54,800		
6	OTHER		327,300		
7	COMMUNITY PLANNING SERVICES				
8	COMMUNITY PLANNING ASSISTANCE (23 POSITIONS)			167,500	5,423,100
9	PERSONAL SERVICES		559,600		
10	OTHER		5,031,000		
11	MUNICIPAL LANDS TRUSTEE (2 POSITIONS)			112,800	
12	PERSONAL SERVICES		66,300		
13	OTHER		46,500		
14	COMMUNITY ASSISTANCE GRANTS				
15	MUNICIPAL REVENUE SHARING		16,819,200	16,819,200	
16	AGRICULTURAL LAND EXEMPTION		215,200	215,200	
17	NATIONAL FOREST RECEIPTS		910,100		910,100
18	ADMINISTRATION				
19	OFFICE OF THE COMMISSIONER (3 POSITIONS)			160,500	10,900
20	PERSONAL SERVICES		153,700		
21	OTHER		25,700		
22	ADMINISTRATIVE SERVICES (11 POSITIONS)			333,100	21,800
23	PERSONAL SERVICES		323,300		
24	OTHER		31,600		
25	COMMUNITY AND RURAL DEVELOPMENT				
26	GRANTS		841,900	841,900	
27	ADMINISTRATION (13 POSITIONS)			195,100	284,000
28	PERSONAL SERVICES		335,900		
29	OTHER		143,200		
30	STATE BOND COMMITTEE				
31	DEBT SERVICE				
32	REMOTE HOUSING		227,600	227,600	
33	PORT FACILITIES		2,296,400	2,296,400	
34	WATERS AND HARBORS		1,054,000	1,054,000	
35	NATURAL DISASTER		384,500	384,500	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1				
2				
3	*****	*****		
4	***** TRANSPORTATION *****			
5	*****	*****		
6	DEPARTMENT OF PUBLIC SAFETY			
7	VEHICLE WEIGHT ENFORCEMENT (25 POSITIONS)		553,500	419,000
8	PERSONAL SERVICES	809,800		
9	OTHER	162,700		
10	DEPARTMENT OF TRANSPORTATION			
11	ADMINISTRATION			
12	COMMISSIONER'S OFFICE (9 POSITIONS)		318,665	17,000
13	PERSONAL SERVICES	224,740		
14	OTHER	110,925		
15	THE FY 1980 OPERATING BUDGET FOR THE TRANSPORTATION DEPARTMENT HAS BEEN APPROVED BY THE LEGISLATURE AS SHOWN IN THE HOUSE			
16	COLUMN OF THE SHORTFORM. HOWEVER, THE FULL FISCAL YEAR BUDGET HAS ONLY BEEN 85% FUNDED. THE LEGISLATIVE BUDGET & AUDIT			
17	COMMITTEE WILL PREFILE FOR INTRODUCTION IN THE SECOND SESSION OF THE 11TH LEGISLATURE A SUPPLEMENTAL APPROPRIATION TO PROVIDE			
18	FULL FUNDING FOR THE REMAINDER OF THE TRANSPORTATION PROGRAMS AT THE LEVEL BUDGETED BY THE HOUSE.			
19	TRANSPORTATION PLANNING (10 POSITIONS)		417,860	50,150
20	PERSONAL SERVICES	389,725		
21	OTHER	78,285		
22	INTERNAL REVIEW (11 POSITIONS)		341,190	27,710
23	PERSONAL SERVICES	348,755		
24	OTHER	20,145		
25	ADMINISTRATIVE SERVICES (146 POSITIONS)		3,906,090	406,980
26	PERSONAL SERVICES	3,229,490		
27	OTHER	1,083,580		
28	FINANCIAL MANAGEMENT (64 POSITIONS)		1,589,925	86,785
29	PERSONAL SERVICES	1,418,480		
30	OTHER	258,230		
31	RIGHT OF WAY LANDS AND LEASING (27 POSITIONS)		664,700	177,310
32	PERSONAL SERVICES	779,450		
33	OTHER	62,560		
34	MAINTENANCE & OPERATIONS			
35	ADMINISTRATION (9 POSITIONS)		300,985	
36	PERSONAL SERVICES	247,435		
37	OTHER	53,550		

1 TRANSPORTATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SAFETY & SECURITY (4 POSITIONS)			212,500	212,755
5	PERSONAL SERVICES		111,945		
6	OTHER		313,310		
7	MARINE TRANSPORTATION				
8	SOUTHEAST VESSEL OPERATIONS (496.9 POSITIONS)			21,667,095	41,650
9	PERSONAL SERVICES		15,300,000		
10	OTHER		6,408,745		
11	SOUTHEAST VESSEL OVERHAUL (20.4 POSITIONS)			3,151,205	
12	PERSONAL SERVICES		687,225		
13	OTHER		2,463,980		
14	NOT WITHSTANDING THE PROVISIONS OF AS 37.07.080.(E), TRANSFERS SHALL BE ALLOWED BETWEEN APPROPRIATIONS FOR SOUTHEAST VESSEL				
15	OPERATIONS AND OVERHAUL ON APPROVAL BY THE GOVERNOR.				
16	SOUTHEAST SHORE FACILITIES (22 POSITIONS)			1,169,855	
17	PERSONAL SERVICES		716,125		
18	OTHER		453,730		
19	SOUTHWEST VESSEL OPERATIONS (114.7 POSITIONS)			4,532,455	11,900
20	PERSONAL SERVICES		3,425,415		
21	OTHER		1,118,940		
22	SOUTHWEST VESSEL OVERHAUL		422,535	422,535	
23	NOT WITHSTANDING THE PROVISIONS OF AS 37.07.080.(E), TRANSFERS SHALL BE ALLOWED BETWEEN APPROPRIATIONS FOR SOUTHWEST VESSEL				
24	OPERATIONS AND OVERHAUL ON APPROVAL BY THE GOVERNOR.				
25	SOUTHWEST SHORE FACILITIES (7 POSITIONS)			381,310	50,915
26	PERSONAL SERVICES		191,930		
27	OTHER		240,295		
28	ADMINISTRATION (27 POSITIONS)			1,268,625	
29	PERSONAL SERVICES		875,245		
30	OTHER		393,380		
31	SOUTHEAST REGION OPERATIONS & MAINTENANCE				
32	AIRPORTS (2 POSITIONS)			265,795	
33	PERSONAL SERVICES		64,175		
34	OTHER		201,620		
35	HIGHWAYS (58 POSITIONS)			4,440,655	86,700
36	PERSONAL SERVICES		1,538,160		
37	OTHER		2,989,195		
38	INCLUDED WITHIN THE APPROPRIATION FOR SOUTHEAST REGION HIGHWAYS IS \$40,000 FOR WINTER MAINTENANCE OF THE THORNE BAY/KLAWOCK				
39	ROAD. IF FERRY SERVICE FOR THORNE BAY CAN BE ECONOMICALLY SUBSTITUTED, THESE FUNDS MAY BE USED UNDER A REIMBURSEABLE				

1 TRANSPORTATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SERVICES AGREEMENT TO FUND WINTER FERRY SERVICE TO THORNE BAY.				
5	ADMINISTRATION (6 POSITIONS)			263,840	
6	PERSONAL SERVICES		221,340		
7	OTHER		42,500		
8	CENTRAL REGION OPERATIONS & MAINTENANCE				
9	AIRPORTS (45 POSITIONS)			3,215,040	228,650
10	PERSONAL SERVICES		1,367,310		
11	OTHER		2,076,380		
12	HIGHWAYS (144 POSITIONS)			12,410,255	42,500
13	PERSONAL SERVICES		3,818,370		
14	OTHER		8,634,385		
15	ADMINISTRATION (25 POSITIONS)			710,260	50,745
16	PERSONAL SERVICES		672,775		
17	OTHER		88,230		
18	SOUTHCENTRAL REGION OPERATIONS & MAINTENANCE				
19	AIRPORTS (4 POSITIONS)			510,255	
20	PERSONAL SERVICES		123,420		
21	OTHER		386,835		
22	HIGHWAYS (68 POSITIONS)			5,080,790	21,845
23	PERSONAL SERVICES		1,849,685		
24	OTHER		3,252,950		
25	ADMINISTRATION (9 POSITIONS)			315,690	
26	PERSONAL SERVICES		279,480		
27	OTHER		36,210		
28	INTERIOR REGION OPERATIONS & MAINTENANCE				
29	AIRPORTS (15 POSITIONS)			1,102,705	256,105
30	PERSONAL SERVICES		513,740		
31	OTHER		845,070		
32	INCLUDED WITHIN THE APPROPRIATION FOR INTERIOR REGION AIRPORTS IS \$4,500 TO BE PAID TO AIR TAXI OPERATORS' AS A SUPPLEMENTAL				
33	GRANT TO FUND PRIVATE DELIVERY OF MAIL TO THE COSNA-WIEN LAKE AREA.				
34	HIGHWAYS (116 POSITIONS)			7,680,685	78,115
35	PERSONAL SERVICES		3,154,350		
36	OTHER		4,604,450		
37	ADMINISTRATION (15 POSITIONS)			505,920	
38	PERSONAL SERVICES		457,215		
39	OTHER		48,705		

1 TRANSPORTATION (CONT.)			APPROPRIATION	APPRCPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	NORTH SLOPE HAUL ROAD (58 POSITIONS)		2,380,000	2,380,000	
5	WESTERN REGION OPERATIONS & MAINTENANCE				
6	AIRPORTS (15 POSITIONS)			1,110,950	11,475
7	PERSONAL SERVICES		467,100		
8	OTHER		655,265		
9	HIGHWAYS (22 POSITIONS)			1,200,965	13,600
10	PERSONAL SERVICES		495,040		
11	OTHER		719,525		
12	ADMINISTRATION (4 POSITIONS)			248,880	
13	PERSONAL SERVICES		200,855		
14	OTHER		48,025		
15	ANCHORAGE INTERNATIONAL AIRPORT				
16	FIELD MAINTENANCE (44 POSITIONS)				1,563,405
17	PERSONAL SERVICES		1,063,860		
18	OTHER		499,545		
19	BUILDING MAINTENANCE (24 POSITIONS)				925,310
20	PERSONAL SERVICES		656,115		
21	OTHER		269,195		
22	SECURITY (51 POSITIONS)				1,515,295
23	PERSONAL SERVICES		1,383,035		
24	OTHER		132,260		
25	CUSTODIAL (32 POSITIONS)				946,305
26	PERSONAL SERVICES		614,040		
27	OTHER		332,265		
28	ADMINISTRATION (13 POSITIONS)				1,059,610
29	PERSONAL SERVICES		282,880		
30	OTHER		776,730		
31	EQUIPMENT (14 POSITIONS)				581,655
32	PERSONAL SERVICES		337,705		
33	OTHER		243,950		
34	FAIRBANKS INTERNATIONAL AIRPORT				
35	FIELD MAINTENANCE (16 POSITIONS)				747,150
36	PERSONAL SERVICES		483,395		
37	OTHER		263,755		

TRANSPORTATION (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
4	BUILDING MAINTENANCE (5 POSITIONS)				594,745
5	PERSONAL SERVICES		140,505		
6	OTHER		454,240		
7	SECURITY (41 POSITIONS)				1,335,945
8	PERSONAL SERVICES		1,251,795		
9	OTHER		84,150		
10	CUSTODIAL (9 POSITIONS)				240,465
11	PERSONAL SERVICES		222,530		
12	OTHER		17,935		
13	ADMINISTRATION (9 POSITIONS)				396,950
14	PERSONAL SERVICES		210,205		
15	OTHER		186,745		
16	HIGHWAY DESIGN & CONSTRUCTION				
17	DIRECTOR (3 POSITIONS)			115,685	
18	PERSONAL SERVICES		108,715		
19	OTHER		6,970		
20	ADMINISTRATION (2 POSITIONS)			105,655	
21	PERSONAL SERVICES		71,315		
22	OTHER		34,340		
23	HIGHWAY DESIGN (12 POSITIONS)			451,605	
24	PERSONAL SERVICES		432,055		
25	OTHER		19,550		
26	HIGHWAY CONSTRUCTION (10 POSITIONS)			459,170	
27	PERSONAL SERVICES		390,235		
28	OTHER		68,935		
29	AVIATION DESIGN & CONSTRUCTION				
30	DIRECTOR (2.3 POSITIONS)			46,580	59,925
31	PERSONAL SERVICES		96,050		
32	OTHER		10,455		
33	AVIATION DESIGN (5 POSITIONS)			66,300	117,130
34	PERSONAL SERVICES		157,080		
35	OTHER		26,350		
36	AVIATION CONSTRUCTION (4.2 POSITIONS)			53,125	84,575
37	PERSONAL SERVICES		124,780		
38	OTHER		12,920		

1	TRANSPORTATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES
2			ITEMS	GENERAL FUND	OTHER FUNDS
3		ALLOCATIONS			
4	STATE BOND COMMITTEE				
5	DEBT SERVICE				
6	HIGHWAYS		16,861,600	16,861,600	
7	MARINE TRANSPORTATION		4,137,800	4,137,800	
8	AVIATION		7,917,400	5,979,900	1,937,500
9		*****	*****		
10		***** GENERAL GOVERNMENT *****			
11		*****	*****		
12	OFFICE OF THE GOVERNOR				
13	EXECUTIVE OPERATIONS				
14	EXECUTIVE OFFICE (42 POSITIONS)			1,928,700	
15	PERSONAL SERVICES		1,420,600		
16	OTHER		508,100		
17	SPECIAL PROJECTS COORDINATOR (2 POSITIONS)			150,000	
18	PERSONAL SERVICES		94,800		
19	OTHER		55,200		
20	CONTINGENCY FUND		250,000	250,000	
21	BUDGET & MANAGEMENT (32 POSITIONS)			1,331,500	
22	PERSONAL SERVICES		1,014,700		
23	OTHER		316,800		
24	THE DIVISION OF BUDGET AND MANAGEMENT, OFFICE OF THE GOVERNOR, WHEN ENTERING THE GOVERNOR'S RECOMMENDED FIGURES IN THE FISCAL				
25	YEAR 1981 BUDGET WORKBOOKS, SHALL DESIGNATE SPECIFIC ITEMS AND DOLLAR AMOUNTS REDUCED OR DISAPPROVED WITHIN THE LINE-ITEMS IN				
26	ORDER TO FULLY AND ACCURATELY REFLECT THE DIFFERENCES BETWEEN THE GOVERNOR'S RECOMMENDED BUDGET AND THE AGENCY'S REQUEST.				
27	EXECUTIVE MANSION (4 POSITIONS)			122,300	
28	PERSONAL SERVICES		82,300		
29	OTHER		40,000		
30	LIEUTENANT GOVERNOR (6 POSITIONS)			353,500	
31	PERSONAL SERVICES		205,800		
32	OTHER		147,700		
33	POLICY DEVELOPMENT AND PLANNING (18 POSITIONS)			542,000	225,000
34	PERSONAL SERVICES		568,700		
35	OTHER		198,300		
36	EDA PLANNING (5 POSITIONS)			53,000	159,200
37	PERSONAL SERVICES		148,500		
38	OTHER		63,700		

1 GENERAL GOVERNMENT (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	TELECOMMUNICATIONS (4 POSITIONS)		376,800	
5	PERSONAL SERVICES	168,500		
6	OTHER	208,300		
7	THE TELECOMMUNICATIONS POLICY AND PLANNING FUNCTION FOR THE STATE SHALL REMAIN AS A SEPARATE BUDGET REQUEST UNIT IN THE			
8	OFFICE OF THE GOVERNOR. FOUR POSITIONS ARE AUTHORIZED FOR THIS FUNCTION (AND ARE IN ADDITION TO THREE POSITIONS LOCATED IN			
9	THE DIVISION OF COMMUNICATIONS, DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES) AND SHALL BE LOCATED IN JUNEAU.			
10	OFFICE OF SCIENCE AND TECHNOLOGY (2 POSITIONS)		101,800	46,400
11	PERSONAL SERVICES	65,900		
12	OTHER	82,300		
13	ELECTIVE OPERATIONS			
14	ELECTIONS (17 POSITIONS)		846,500	
15	PERSONAL SERVICES	398,500		
16	OTHER	448,000		
17	PUBLIC OFFICES COMMISSION (8 POSITIONS)		288,100	
18	PERSONAL SERVICES	178,900		
19	OTHER	109,200		
20	AGENCIES' CENTRALIZED ASSESSMENT, HWCF SERVICES	-4,000,000	-4,000,000	
21	IT IS THE INTENT OF THE LEGISLATURE THAT \$4,000,000 OF THE HIGHWAY WORKING CAPITAL FUND BE USED TO PROVIDE FOR PART OF THE			
22	COSTS FOR HIGHWAY WORKING CAPITAL FUND/STATE EQUIPMENT FLEET SERVICES TO STATE AGENCIES WHICH HAVE BUDGETED FOR THOSE			
23	SERVICES IN FISCAL YEAR 1980; AND THE \$4,000,000 IN HIGHWAY WORKING CAPITAL FUNDS WILL REDUCE A GENERAL FUND AMOUNT OF			
24	\$4,000,000 BUDGETED BY VARIOUS STATE AGENCIES FOR THESE SERVICES; AND			
25	THE DIVISION OF BUDGET AND MANAGEMENT SHALL APPORTION THIS GENERAL FUND REDUCTION THROUGHOUT THE VARIOUS STATE AGENCIES WHICH			
26	HAVE BUDGETED GENERAL FUNDS FOR HIGHWAY WORKING CAPITAL FUND/STATE EQUIPMENT FLEET SERVICES.			
27	DEPARTMENT OF ADMINISTRATION			
28	ADMINISTRATIVE SERVICES			
29	OFFICE OF THE COMMISSIONER (5 POSITIONS)		669,000	
30	PERSONAL SERVICES	223,300		
31	OTHER	445,700		
32	INTERNAL AUDIT (14 POSITIONS)		519,500	
33	PERSONAL SERVICES	497,000		
34	OTHER	22,500		
35	ADMINISTRATIVE SERVICES (13 POSITIONS)		389,100	
36	PERSONAL SERVICES	367,200		
37	OTHER	21,900		

1 GENERAL GOVERNMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2				2,323,000	
3					
4	PERSONNEL (69 POSITIONS)				
5	PERSONAL SERVICES		1,882,500		
6	OTHER		440,500		
7	PRE-AUDIT (10 POSITIONS)			755,000	
8	PERSONAL SERVICES		230,500		
9	OTHER		524,500		
10	ACCOUNTING SERVICES (7 POSITIONS)			253,000	
11	PERSONAL SERVICES		244,800		
12	OTHER		8,200		
13	PAYROLL ACCOUNTING (17 POSITIONS)			865,000	
14	PERSONAL SERVICES		400,000		
15	OTHER		465,000		
16	ACCOUNTING ADMINISTRATION & SUPPORT (5 POSITIONS)			243,400	
17	PERSONAL SERVICES		218,800		
18	OTHER		24,600		
19	RISK MANAGEMENT				
20	OPERATIONS (8 POSITIONS)				280,000
21	PERSONAL SERVICES		236,800		
22	OTHER		43,200		
23	PREMIUMS		13,568,600		13,568,600
24	THE LEGISLATURE SHALL NOT CONSIDER A SUPPLEMENTAL APPROPRIATION REQUEST IN FISCAL YEAR 1980 FOR THE RISK MANAGEMENT PREMIUMS				
25	PROGRAM.				
26	GENERAL SERVICES				
27	PURCHASING (23 POSITIONS)			783,600	
28	PERSONAL SERVICES		710,000		
29	OTHER		73,600		
30	PROPERTY MANAGEMENT (5 POSITIONS)			139,200	84,300
31	PERSONAL SERVICES		137,000		
32	OTHER		86,500		
33	CENTRAL MAIL & SWITCHBOARD (9 POSITIONS)			368,200	
34	PERSONAL SERVICES		169,500		
35	OTHER		198,700		
36	CENTRAL DUPLICATING (26 POSITIONS)				1,042,200
37	PERSONAL SERVICES		511,800		
38	OTHER		530,400		

GENERAL GOVERNMENT (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	ARCHIVES (11 POSITIONS)			540,500	
5	PERSONAL SERVICES		297,700		
6	OTHER		242,800		
7	DATA PROCESSING				
8	SYSTEMS SERVICES (36 POSITIONS)				1,313,300
9	PERSONAL SERVICES		1,225,900		
10	OTHER		87,400		
11	COMPUTING & TELECOMMUNICATIONS SERVICES (39 POSITIONS)				4,313,400
12	PERSONAL SERVICES		1,065,500		
13	OTHER		3,247,900		
14	MANAGEMENT & CONSULTING SERVICES (12 POSITIONS)			468,900	
15	PERSONAL SERVICES		444,400		
16	OTHER		24,500		
17	EQUIPMENT UPGRADE		337,400		337,400
18	THE FOLLOWING DOLLAR AMOUNTS WERE DELETED FROM VARIOUS BUDGET COMPONENTS IN ORDER TO REMOVE THE \$379,500 DISCREPANCY BETWEEN				
19	THE DATA PROCESSING DIVISION'S REVISED CHARGEBACK ESTIMATES AND THE AMOUNTS REFLECTED IN THE DATA PROCESSING DIVISION'S				
20	FISCAL YEAR 1980 BUDGET FOR CHARGEBACK:				
21	DEPARTMENT OF HEALTH AND SOCIAL SERVICES, DATA SERVICES \$79,700; DEPARTMENT OF NATURAL RESOURCES, PLANNING AND RESEARCH				
22	\$23,500; DEPARTMENT OF REVENUE, REVENUE OPERATIONS, ADMINISTRATIVE SERVICES \$6,800; DEPARTMENT OF ADMINISTRATION, ACCOUNTING,				
23	PRE-AUDIT \$30,000;				
24	DEPARTMENT OF PUBLIC SAFETY, CRIME IDENTIFICATION AND APPREHENSION, CENTRAL COMMUNICATIONS \$82,000, RESEARCH AND PLANNING				
25	\$32,200; DEPARTMENT OF PUBLIC SAFETY, DRIVER VEHICLE SERVICES, DRIVER SERVICES \$27,200, VEHICLE SERVICES \$7,200, FIELD				
26	OPERATIONS \$46,900, ADMINISTRATION \$6,400; DEPARTMENT OF EDUCATION, ADMINISTRATION AND SUPPORT, GENERAL OVERHEAD \$22,500;				
27	DEPARTMENT OF EDUCATION, POSTSECONDARY EDUCATION COMMISSION, STUDENT FINANCIAL AID, ADMINISTRATION \$15,100.				
28	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF DATA PROCESSING SHALL PROVIDE THE FOREGOING AGENCIES WITH THE LEVEL				
29	OF SERVICES REQUESTED BY THE AGENCIES FOR DATA PROCESSING SERVICES FOR WHICH FUNDING WAS REQUESTED PRIOR TO THE				
30	AFOREMENTIONED SPECIFIC REDUCTIONS.				
31	LABOR SERVICES				
32	LABOR RELATIONS AGENCY		80,000	80,000	
33	EQUAL EMPLOYMENT OPPORTUNITY (7 POSITIONS)			337,400	
34	PERSONAL SERVICES		217,700		
35	OTHER		119,700		
36	PUBLIC EMPLOYEES RETIREMENT SYSTEM (12.5 POSITIONS)				656,400
37	PERSONAL SERVICES		330,400		
38	OTHER		326,000		

1 GENERAL GOVERNMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	TEACHERS RETIREMENT SYSTEM (13.5 POSITIONS)				616,200
5	PERSONAL SERVICES		349,700		
6	OTHER		266,500		
7	OTHER BENEFITS (6 POSITIONS)			181,400	58,500
8	PERSONAL SERVICES		165,600		
9	OTHER		74,300		
10	BUILDING & EQUIPMENT SERVICES				
11	LEASING & FACILITIES (4 POSITIONS)			139,100	
12	PERSONAL SERVICES		121,100		
13	OTHER		18,000		
14	EMPLOYEE HOUSING (2 POSITIONS)			455,300	770,600
15	PERSONAL SERVICES		68,800		
16	OTHER		1,157,100		
17	DEPARTMENT OF LAW				
18	LEGAL SERVICES				
19	LEGAL SERVICES (96 POSITIONS)			2,595,800	1,762,200
20	PERSONAL SERVICES		3,551,400		
21	OTHER		806,600		
22	FEDERAL ENERGY REGULATORY COMMISSION CONTINUED		1,750,000	1,750,000	
23	THIS APPROPRIATION FOR LEGAL SERVICES, FEDERAL ENERGY REGULATORY COMMISSION CONTINUED, AND ITS EXPENDITURE ARE CONTINGENT				
24	UPON THE FOLLOWING: SHOULD THE TARIFF PROCEEDINGS BE COMPLETED, THE BALANCE OF THIS APPROPRIATION SHALL LAPSE INTO THE				
25	GENERAL FUND.				
26	LEGAL REPRESENTATION		206,100	206,100	
27	DEPARTMENT OF REVENUE				
28	REVENUE OPERATIONS				
29	AUDIT (75 POSITIONS)			2,691,600	
30	PERSONAL SERVICES		2,106,500		
31	OTHER		585,100		
32	PETROLEUM REVENUE (27 POSITIONS)			1,435,000	
33	PERSONAL SERVICES		1,005,400		
34	OTHER		429,600		
35	ENFORCEMENT (36 POSITIONS)			1,178,200	
36	PERSONAL SERVICES		974,300		
37	OTHER		203,900		

1 GENERAL GOVERNMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	TREASURY MANAGEMENT (21 POSITIONS)		735,400	519,400	
5	PERSONAL SERVICES	665,000			
6	OTHER	589,800			
7	OFFICE OF THE COMMISSIONER (12 POSITIONS)		717,000		
8	PERSONAL SERVICES	462,000			
9	OTHER	255,000			
10	ADMINISTRATIVE SERVICES (51 POSITIONS)		1,737,700		
11	PERSONAL SERVICES	1,252,900			
12	OTHER	484,800			
13	DEPARTMENT OF PUBLIC SAFETY				
14	BUILDING SECURITY (5 POSITIONS)		186,600		
15	PERSONAL SERVICES	179,600			
16	OTHER	7,000			
17	DEPARTMENT OF TRANSPORTATION				
18	PUBLIC FACILITIES DESIGN & CONSTRUCTION				
19	CONSTRUCTION (3 POSITIONS)		121,210		
20	PERSONAL SERVICES	114,070			
21	OTHER	7,140			
22	THE FY 1980 OPERATING BUDGET FOR THE TRANSPORTATION DEPARTMENT HAS BEEN APPROVED BY THE LEGISLATURE AS SHOWN IN THE HOUSE				
23	COLUMN OF THE SHORTFORM. HOWEVER, THE FULL FISCAL YEAR BUDGET HAS ONLY BEEN 85% FUNDED. THE LEGISLATIVE BUDGET & AUDIT				
24	COMMITTEE WILL PREPARE FOR INTRODUCTION IN THE SECOND SESSION OF THE 11TH LEGISLATURE A SUPPLEMENTAL APPROPRIATION TO PROVIDE				
25	FULL FUNDING FOR THE REMAINDER OF THE TRANSPORTATION PROGRAMS AT THE LEVEL BUDGETED BY THE HOUSE.				
26	ADMINISTRATION (9 POSITIONS)		270,725		
27	PERSONAL SERVICES	252,705			
28	OTHER	18,020			
29	DESIGN (6 POSITIONS)		182,410		
30	PERSONAL SERVICES	162,350			
31	OTHER	20,060			
32	PROCUREMENT POLICY (25 POSITIONS)		1,423,325		
33	PERSONAL SERVICES	780,300			
34	OTHER	643,025			
35	THE DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES SHALL PROVIDE SCHEMATIC DRAWINGS AND COST ESTIMATES FOR A HEALTH				
36	CENTER AT TENAKEE TO THE HOUSE FINANCE COMMITTEE ON OR BEFORE JANUARY 21, 1980.				
37	RESEARCH AND DEVELOPMENT (2 POSITIONS)		102,680		
38	PERSONAL SERVICES	97,325			
39	OTHER	5,355			

1 GENERAL GOVERNMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2				103,785	
3					
4	OFFICE OF DEPUTY COMMISSIONER (3 POSITIONS)				
5	PERSONAL SERVICES		92,395		
6	OTHER		11,390		
7	PUBLIC FACILITIES MAINTENANCE & OPERATIONS				
8	MAINTENANCE & OPERATIONS, SOUTHEASTERN (37 POSITIONS)			2,902,835	59,585
9	PERSONAL SERVICES		978,690		
10	OTHER		1,983,730		
11	MAINTENANCE & OPERATIONS, CENTRAL (27 POSITIONS)			1,590,010	178,075
12	PERSONAL SERVICES		686,970		
13	OTHER		1,081,115		
14	MAINTENANCE & OPERATIONS, INTERIOR (25 POSITIONS)			1,920,150	237,745
15	PERSONAL SERVICES		652,630		
16	OTHER		1,505,265		
17	MAINTENANCE & OPERATIONS, WESTERN (3 POSITIONS)			303,960	46,495
18	PERSONAL SERVICES		118,745		
19	OTHER		231,710		
20	MAINTENANCE & OPERATIONS, SOUTH CENTRAL (19 POSITIONS)			441,320	527,255
21	PERSONAL SERVICES		539,495		
22	OTHER		429,080		
23	MAINTENANCE & OPERATIONS INTERIOR-HAUL ROAD (6 POSITIONS)			797,810	30,685
24	PERSONAL SERVICES		194,055		
25	OTHER		634,440		
26	COMMUNICATIONS				
27	SUPPORT TO STATE AGENCIES (35 POSITIONS)			1,348,610	19,295
28	PERSONAL SERVICES		1,072,360		
29	OTHER		295,545		
30	THE ACCOUNTANT POSITION AND ALL EXPENSES OF THE WIDEBAND LINK SYSTEM AUTHORIZED IN THE DIVISION OF COMMUNICATIONS BUDGET				
31	SHALL BE FUNDED THROUGH PROGRAM RECEIPTS, BEGINNING IN FISCAL YEAR 1981.				
32	REMOTE VILLAGE RADIO (3 POSITIONS)			163,370	
33	PERSONAL SERVICES		89,420		
34	OTHER		73,950		
35	NORTH SLOPE HAUL ROAD (1 POSITION)			38,335	
36	PERSONAL SERVICES		32,385		
37	OTHER		5,950		

1 GENERAL GOVERNMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	TV DEMONSTRATION PROJECT	2,465,000	2,210,000	255,000	
5	THE DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES SHALL PROVIDE PROPER MAINTENANCE OF THE TELEVISION TRANSLATOR AT TOK.				
6	STATE EQUIPMENT FLEET				
7	CENTRAL DISTRICT (61 POSITIONS)			3,393,030	
8	PERSONAL SERVICES	1,596,300			
9	OTHER	1,796,730			
10	INTERIOR DISTRICT (45 POSITIONS)			2,676,225	
11	PERSONAL SERVICES	1,297,950			
12	OTHER	1,378,275			
13	SOUTHEASTERN DISTRICT (20 POSITIONS)			1,012,605	
14	PERSONAL SERVICES	543,745			
15	OTHER	468,860			
16	WESTERN DISTRICT (9 POSITIONS)			518,415	
17	PERSONAL SERVICES	291,890			
18	OTHER	226,525			
19	SOUTHCENTRAL DISTRICT (27 POSITIONS)			1,600,890	
20	PERSONAL SERVICES	789,905			
21	OTHER	810,985			
22	ADMINISTRATION & SUPPORT (8 POSITIONS)		12,750	452,115	
23	PERSONAL SERVICES	237,320			
24	OTHER	227,545			
25	NORTH SLOPE HAUL ROAD (5 POSITIONS)			270,470	
26	PERSONAL SERVICES	110,415			
27	OTHER	160,055			
28	LEGISLATURE				
29	BUDGET & AUDIT COMMITTEE				
30	LEGISLATIVE AUDIT (41 POSITIONS)	1,911,200	1,911,200		
31	LEGISLATIVE FINANCE (20 POSITIONS)	909,200	909,200		
32	COMMITTEE EXPENSES (2 POSITIONS)	200,000	200,000		
33	LEGISLATIVE COUNCIL				
34	SALARIES & ALLOWANCES (125 POSITIONS)	9,000,000	9,000,000		
35	OFFICE OF OMBUDSMAN (18 POSITIONS)		949,500		
36	PERSONAL SERVICES	640,700			
37	OTHER	308,800			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1				
2				
3	* SEC. 6. THE FOLLOWING APPROPRIATION ITEMS ARE FOR CAPITAL PROJECTS FROM THE GENERAL FUND OR OTHER FUNDS AS SET OUT IN THE			
4	FISCAL YEAR 1980 BUDGET SUMMARY BY FUNDING SOURCE TO THE STATE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED AND ARE			
5	EFFECTIVE IMMEDIATELY IN ACCORDANCE WITH AS 01.10.070(C).			
6		*****		
7		***** EDUCATION *****		
8		*****		
9	DEPARTMENT OF EDUCATION			
10	ALASKA STATE LIBRARY			
11			100,000	100,000
12	ALASKA STATE MUSEUM			
13			50,000	50,000
14			87,200	87,200
15	PUBLIC BROADCASTING COMMISSION			
16			12,500	12,500
17			37,500	37,500
18			25,000	25,000
19			37,500	37,500
20			25,000	25,000
21			15,000	15,000
22			61,000	61,000
23			10,000	10,000
24	STATE CONTRACT PROGRAMS			
25			189,800	189,800
26	DEPARTMENT OF TRANSPORTATION			
27	CITY/BOROUGH SCHOOL DISTRICTS			
28			340,000	340,000
29			250,000	250,000
30			150,000	150,000
31			100,000	100,000
32			150,000	150,000
33			20,000	20,000
34			150,000	150,000
35			18,600	18,600
36	COPPER RIVER REAA			
37			3,000	3,000

1 EDUCATION (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CHISTOCHINA SCHOOL-FIRE, CONSTRUCTION CODES		3,500	3,500	
5	LAKE & PENINSULA REAA				
6	CHIGNIK LAKE - SCHOOL PROJECT COMPLETION		100,000	100,000	
7	LOWER KUSKOKWIM REAA				
8	NELSON ISLAND FUEL FILL LINE		20,000	20,000	
9	BETHEL SCHOOL-HEATING SYSTEM		70,000	70,000	
10	BETHEL KILBUCK SCHOOL-KITCHEN		150,000	150,000	
11	KUSPUK REAA				
12	ANIAK-ELEMENTARY SCHOOL-FIRE, ELECTRIC, HEATING		26,000	26,000	
13	LOWER KALSKAG-FIRE CODE, FURNACE		9,000	9,000	
14	UPPER KALSKAG-WELL DRILLING		20,000	20,000	
15		* * * * *			
16		* * * * * UNIVERSITY OF ALASKA * * * * *			
17		* * * * *			
18	UNIVERSITY OF ALASKA				
19	UNIVERSITY CENTER - ANCHORAGE				
20	LIBRARY BOOKS		725,000	725,000	
21	UNIVERSITY CENTER-FAIRBANKS				
22	SECURITY-AMBULANCE REPLACEMENT		31,300	31,300	
23	FIRE STATION-PUMPER VEHICLE		3,900	3,900	
24	SECURITY-INTERCOM SYSTEM		1,500	1,500	
25	MUSEUM EQUIPMENT		50,200	50,200	
26	KUAC EQUIPMENT		5,700	5,700	
27	SCHOOL OF MINERAL INDUSTRY-EQUIPMENT		24,600	24,600	
28	LABORATORY VENTILATION		6,000	6,000	
29	UPGRADE SKI TRAILS		12,000	12,000	
30	CONSTITUTION HALL-EXTERIOR		49,500	49,500	
31	SYMPHONY ORCHESTRA-RECORDING 'URSA MAJOR'		5,000	5,000	
32	LIBRARY-RARE ALASKAN BOOKS AND MAPS		10,000	10,000	
33	ICE HOCKEY RINK-SEAT CAPS		30,000	30,000	
34	ORGANIZED RESEARCH				
35	ANIMAL WASTE DISPOSAL SYSTEM-FAIRBANKS		120,000	120,000	
36	FEED MILL-BUILDING & PELLET MILL-FAIRBANKS		80,000	80,000	
37	AEIDC-WALRUS & BOWHEAD WHALE STUDY		300,000	300,000	

1	UNIVERSITY OF ALASKA (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES
2		ALLOCATIONS	ITEMS	GENERAL FUND
3				OTHER FUNDS
4	AEIDC-STUDY ON FISH & GAME RESOURCES-YUKON/KUSKO		110,000	110,000
5	AUXILIARY SERVICES			
6	HOUSING-SMOKE DETECTION SYSTEM		3,600	3,600
7	GRAPHICS-OFFSET PRESS REPLACEMENT		40,000	40,000
8	WOOD CENTER-FURNITURE REPLACEMENT		21,700	21,700
9		* * * * *		
10		* * * * * SOCIAL SERVICES * * * * *		
11		* * * * *		
12	DEPARTMENT OF ADMINISTRATION			
13	PIONEER HOMES			
14	SITKA KITCHEN REPAIRS		30,000	30,000
15	KOTZEBUE SENIOR CITIZENS CENTER - GENERATOR		34,600	34,600
16	DEPARTMENT OF HEALTH & SOCIAL SERVICES			
17	YOUTH CENTER DEVELOPMENT			
18	CITY OF CRAIG YOUTH CENTER		50,000	50,000
19	PETERSBURG YOUTH CENTER		40,000	40,000
20	INUUNAILIQ YOUTH PROJECT BOARD		88,000	88,000
21	SOCIAL SERVICES			
22	GRANT TO LODGE, INC.		15,000	15,000
23	GRANT TO UPGRADE FACILITY.			
24	GRANT TO BEAN'S CAFE, INC.		20,000	20,000
25	GRANT TO DEVELOP A STOREFRONT SOCIAL CENTER/SOUP KITCHEN.			
26	SENIOR CITIZENS			
27	PETERSBURG SEWER LINE		120,000	120,000
28	FAIRBANKS NUTRITION CENTER ADDITION		200,000	200,000
29	HYDABURG SITE PREPARATION		10,000	10,000
30	DEPARTMENT OF LABOR			
31	FAIRBANKS NORTH STAR BOROUGH			
32	COMMUNITY INFORMATION OFFICE GRANT		25,000	25,000
33	MUNICIPALITY OF ANCHORAGE			
34	COALITION FOR ECONOMIC JUSTICE		25,000	25,000

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1				
2				
3	* * * * *			
4	* * * * * HEALTH * * * * *			
5	* * * * *			
6	DEPARTMENT OF HEALTH & SOCIAL SERVICES			
7	NORTON SOUND HEALTH CORP			
8	INDIRECT COSTS GRANT	18,000	18,000	
9	EMERGENCY MEDICAL SERVICES			
10	FAIRBANKS RADIOS	12,000	12,000	
11	GRANT FOR RADIOS TO COMMUNICATE WITH MAST MILITARY HELICOPTER.			
12	MAUNELUK ASSOCIATION	102,700	102,700	
13	DELTA JUNCTION EQUIPMENT	35,000	35,000	
14	HEALTH FACILITIES DEVELOPMENT			
15	KIPNUK VILLAGE HEALTH CENTER	110,900	110,900	
16	BETHEL PREMATERNAL HOME	30,900	30,900	
17	* * * * *			
18	* * * * * NATURAL RESOURCE MANAGEMENT * * * * *			
19	* * * * *			
20	DEPARTMENT OF NATURAL RESOURCES			
21	PARKS & RECREATION			
22	NORTHERN PANHANDLE MARINE FACILITIES	50,000	50,000	
23	CHENA CAMPGROUND UPGRADE - FAIRBANKS	400,000	400,000	
24	NORTH STAR BOROUGH BRIDLE PATHS	100,000	100,000	
25	KWETHLUK BIKE/FOOT TRAIL GRANT	20,000	20,000	
26	KISARALIK SHELTER HOUSE - BETHEL	10,000	10,000	
27	BIKE TRAILS GRANT - ANCHORAGE	220,000	220,000	
28	THIS APPROPRIATION IS A GRANT TO BE MADE TO THE MUNICIPALITY OF ANCHORAGE FOR THE SPENARD AREA.			
29	FISH CREEK PARK IMPROVEMENTS GRANT - ANCHORAGE	50,000	50,000	
30	THIS APPROPRIATION IS A GRANT TO BE MADE TO THE MUNICIPALITY OF ANCHORAGE FOR THE SPENARD AREA.			
31	PIONEER SCHOOLHOUSE GRANT - ANCHORAGE	150,000	150,000	
32	FAIRVIEW CENTER GROUNDS UPGRADE - ANCHORAGE	60,000	60,000	
33	VALLEY OF THE MOON PARK GRANT - ANCHORAGE	20,000	20,000	
34	TREE PLANTING PROGRAM GRANT - ANCHORAGE	70,000	70,000	
35	WESTCHESTER LAGOON PICNIC AREA - ANCHORAGE	100,000	100,000	
36	FISH & CAMPBELL CREEKS CLEAN-UP - ANCHORAGE	100,000	100,000	
37	TOTEM BIGHT PAMPHLET - KETCHIKAN	5,000	5,000	

1 NATURAL RESOURCE MANAGEMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	RESTROOM FACILITIES - MULCAHY PARK - ANCHORAGE		390,000	390,000	
5	DELONG LAKE PARK ACQUISITION - ANCHORAGE		200,000	200,000	
6	SAND LAKE AREA ACQUISITION - ANCHORAGE		100,000	100,000	
7	PURCHASE OF RECREATION SITES - FAIRBANKS		220,000	220,000	
8	FRONTIERLAND PARK GRANT - ANCHORAGE		25,000	25,000	
9	STUDY OF TSUNAMIS & LANDSLIDES - KODIAK		431,400	431,400	
10	DEPARTMENT OF FISH & GAME				
11	FRED				
12	SEWARD PENINSULA HATCHERY STUDY		10,000	10,000	
13	LAKE FERTILIZATION PROJECT - KETCHIKAN		83,000	83,000	
14	ADMINISTRATION				
15	SIX MILE CREEK STUDY GRANT - ANCHORAGE		50,000	50,000	
16	SOUTHERN SOUTHEAST REGIONAL AQUACULTURE GRANT		49,000	49,000	
17	THIS APPROPRIATION IS A GRANT TO THE SOUTHERN SOUTHEAST REGIONAL AQUACULTURE ASSOCIATION FOR A LAKE FERTILIZATION PROJECT.				
18		*****			
19		***** PUBLIC PROTECTION *****			
20		*****			
21	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
22	DIVISION OF BANKING				
23	DATA PROCESSING UPGRADE AND CROSS-REFERENCING		50,000	50,000	
24	DEPARTMENT OF MILITARY AFFAIRS				
25	ALASKA DISASTER OFFICE				
26	NOHE UTILITIES FLOOD DAMAGE GRANT		348,000	348,000	
27		*****			
28		***** ADMINISTRATION OF JUSTICE *****			
29		*****			
30	DEPARTMENT OF PUBLIC SAFETY				
31	NOHE POLICE CRIMINAL INVESTIGATION AIDS GRANT		4,300	4,300	
32	KOTZEBUE NANA SEARCH AND RESCUE GRANT		15,000	15,000	
33	THE APPROPRIATION OF \$15,000 IS TO BE PAID AS A DIRECT GRANT TO THE CITY OF KOTZEBUE FOR SEARCH AND RESCUE OPERATIONS IN THE				
34	NANA REGION.				
35	CORDOVA CITY HALL AND JAIL COMPLETION GRANT		100,000	100,000	
36	THE APPROPRIATION OF \$100,000 IS TO BE PAID AS A DIRECT GRANT TO THE CITY OF CORDOVA.				

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
1				
2				
3	*****			
4	***** DEVELOPMENT *****			
5	*****			
6	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
7	ENERGY & POWER DEVELOPMENT	1,385,000	1,385,000	
8	SINGLE WIRE GROUND RETURN DEMO PROJECT	540,000		
9	THE APPROPRIATION OF \$540,000 IS FOR A SINGLE WIRE TRANSMISSION PROJECT FOR AKIACHIK, NAPAKIAK, NAPASKIAK, & OSCARVILLE			
10	SHUNGNAK TO KOBUK SINGLE WIRE TRANSMISSION	345,000		
11	ALTERNATIVE ENERGY DEMONSTRATION PROJECTS	500,000		
12	ALASKA POWER AUTHORITY	2,615,000	2,615,000	
13	CORDOVA HYDRO DEVELOPMENT	500,000		
14	BRADLEY LAKE HYDRO PROJECT	80,000		
15	SALMON CREEK HYDRO PROJECT	200,000		
16	ANCHORAGE ENERGY POOLING	120,000		
17	MENNONITE CREEK HYDRO PROJECT	90,000		
18	LAKE ELVA HYDRO PROJECT	80,000		
19	CHILKAT HYDRO PROJECT	50,000		
20	KISARALIK HYDRO PROJECT	80,000		
21	GARTINA CREEK HYDRO PROJECT	400,000		
22	GUNNUK CREEK HYDRO PROJECT	195,000		
23	THAYER CREEK HYDRO PROJECT	220,000		
24	BLACK BEAR LAKE HYDRO PROJECT	440,000		
25	LARSEN BAY/OLD HARBOR HYDRO PROJECT	80,000		
26	NOME/KOTZEBUE ASSESSMENT	80,000		
27	BRISTOL BAY REGIONAL ADVISORY COUNCIL	82,500	82,500	
28	CITY OF NENANA TOURIST CENTER RENOVATION	10,000	10,000	
29	KOTZEBUE NORTHWEST NATIVE TRADE FAIR	25,000	25,000	
30	THE APPROPRIATION OF \$25,000 IS TO BE PAID AS A DIRECT GRANT TO THE CITY OF KOTZEBUE FOR OPERATION OF THE NORTHWEST NATIVE			
31	TRADE FAIR.			
32	KETCHIKAN GEODUCK FEASIBILITY STUDY	15,000	15,000	
33	DEPARTMENT OF NATURAL RESOURCES			
34	TANANA VALLEY FAIR ASSOCIATION			
35	UTILITIES UPGRADE	125,000	125,000	
36	EXHIBIT HALL	300,000	300,000	
37	MATANUSKA-SUSITNA BOROUGH ALASKA STATE FAIR	55,000	55,000	

1	DEVELOPMENT (CONT.)			
2			ALLOCATIONS	APPROPRIATION
3				ITEMS
4	DEPARTMENT OF FISH & GAME			APPROPRIATION FUND SOURCES
5	TANANA CHIEFS CONFERENCE AGRICULTURAL EQUIPMENT			GENERAL FUND
6	DEPARTMENT OF PUBLIC SAFETY			OTHER FUNDS
7	WATERS & HARBORS FACILITIES			
8	SKAGWAY PORT REALIGNMENT			120,000
9	KASAAN BOAT HARBOR FLOAT			125,000
10	ANGOON HANDTROLLERS FLOATS			85,000
11	NOYES SLOUGH DREDGING & SHORE RESTORATION			100,000
12	THE \$100,000 APPROPRIATION FOR NOYES SLOUGH DREDGING AND SHORE RESTORATION IS TO BE PAID AS A DIRECT GRANT TO THE CITY OF			100,000
13	FAIRBANKS.			
14	NOYES SLOUGH			50,000
15	THE \$50,000 APPROPRIATION FOR NOYES SLOUGH IS TO BE PAID AS A DIRECT GRANT TO THE FAIRBANKS NORTH STAR BOROUGH.			50,000
16	OLD HARBOR BOAT HARBOR REPAIR			85,000
17	SAND POINT DAM RECONSTRUCTION			200,000
18	KIVALINA SMALL BOAT HARBOR FINGER FLOATS			75,000
19	THE APPROPRIATION OF \$75,000 IS TO BE PAID AS A DIRECT GRANT TO THE CITY OF KIVALINA FOR CONSTRUCTION AND PURCHASE OF SMALL			
20	BOAT HARBOR FINGER FLOATS.			
21	POINT HOPE SMALL BOAT HARBOR FINGER FLOATS			75,000
22	THE APPROPRIATION OF \$75,000 IS TO BE PAID AS A DIRECT GRANT TO THE CITY OF POINT HOPE FOR CONSTRUCTION AND PURCHASE OF SMALL			
23	BOAT HARBOR FINGER FLOATS.			
24	BARROW LAUNCH RAMP			50,000
25	THE APPROPRIATION OF \$50,000 FOR A LAUNCH RAMP AT BARROW IS TO THE DIVISION OF HARBOR DESIGN AND CONSTRUCTION.			50,000
26	MONASHKA BAY DAM RECONSTRUCTION			200,000
27	THE APPROPRIATION OF \$200,000 IS TO BE PAID AS A DIRECT GRANT TO THE CITY OF KODIAK TO REPAY THE COST OF REBUILDING MONASHKA			
28	BAY DAM.			
29	HYDABURG DOCK REPAIR			30,000
30	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS			
31	RELOCATION OF DILLINGHAM DUMP			225,000
32	PORT HEIDEN ELECTRIFICATION EXTENSION			20,000
33	THE APPROPRIATION FOR PORT HEIDEN ELECTRIFICATION IS TO BE PAID AS A DIRECT GRANT TO THE CITY.			
34	CHENA-GOLDSTREAM VOLUNTEER FIRE DEPARTMENT			125,000
35	THE APPROPRIATION OF \$125,000 IS TO BE PAID AS A DIRECT GRANT TO THE CHENA-GOLDSTREAM VOLUNTEER FIRE DEPARTMENT FOR			
36	FIREHALLS.			
37	CITY OF FAIRBANKS CHENA RIVER CLEANUP			45,000
38	THE APPROPRIATION FOR CHENA RIVER CLEANUP IS TO BE PAID AS A DIRECT GRANT TO THE CITY OF FAIRBANKS.			45,000

1 DEVELOPMENT (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES
3	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	SPENARD RECREATIONAL FACILITIES	500,000	500,000
5	THE APPROPRIATION OF \$500,000 IS TO BE PAID AS A DIRECT GRANT TO THE SPENARD COMMUNITY COUNCIL FOR ACQUISITION OR DEVELOPMENT		
6	OF RECREATIONAL FACILITIES.		
7	ANCHORAGE COMMUNITY DEVELOPMENT CORPORATION	40,000	40,000
8	THE APPROPRIATION OF \$40,000 IS TO BE PAID AS A DIRECT GRANT TO THE ANCHORAGE COMMUNITY DEVELOPMENT CORPORATION.		
9	JUNEAU CENTENNIAL COMMITTEE	100,000	100,000
10	THE APPROPRIATION OF \$100,000 IS TO BE PAID AS A DIRECT GRANT TO THE JUNEAU CENTENNIAL COMMITTEE.		
11	KLAWOCK FIRE TRUCK	50,600	50,600
12	THE APPROPRIATION OF \$50,600 IS TO BE PAID AS A DIRECT GRANT TO THE CITY OF KLAWOCK.		
13	GAMBELL FREEZER	180,000	180,000
14	THE APPROPRIATION OF \$180,000 IS TO BE PAID AS A DIRECT GRANT TO THE CITY OF GAMBELL FOR FREEZER FACILITIES FOR WALRUS.		
15	THOMAS BAY POWER AUTHORITY	50,000	50,000
16	THE APPROPRIATION OF \$50,000 IS TO BE PAID AS A DIRECT GRANT TO THE THOMAS BAY POWER AUTHORITY.		
17	SCOW BAY FIRE HALL	100,000	100,000
18	THE APPROPRIATION OF \$100,000 IS TO BE PAID AS A DIRECT GRANT TO THE CITY OF PETERSBURG FOR A FIRE HALL FOR THE SCOW BAY		
19	SUBDIVISION.		
20	MCGRATH COMPREHENSIVE PLANNING	25,000	25,000
21	THE APPROPRIATION OF \$25,000 IS TO BE PAID AS A DIRECT GRANT TO MCGRATH FOR COMPREHENSIVE PLANNING.		
22	HUGHES ELECTRIFICATION	47,000	47,000
23	THE APPROPRIATION OF \$47,000 IS TO BE PAID AS A DIRECT GRANT TO THE CITY OF HUGHES FOR COMPLETION OF AN ELECTRIFICATION		
24	PROJECT.		
25	TAKOTNA ELECTRIFICATION	86,000	86,000
26	THE APPROPRIATION OF \$86,000 IS TO BE PAID AS A DIRECT GRANT TO TAKOTNA FOR COMPLETION OF AN ELECTRIFICATION PROJECT.		
27	NIKOLAI ELECTRIFICATION	25,000	25,000
28	THE APPROPRIATION OF \$25,000 IS TO BE PAID AS A DIRECT GRANT TO NIKOLAI FOR COMPLETION OF AN ELECTRIFICATION PROJECT.		
29	ANCHORAGE RESCUE VEHICLE	75,000	75,000
30	THE APPROPRIATION OF \$75,000 IS TO BE PAID AS A DIRECT GRANT TO THE CITY OF ANCHORAGE FOR A HEAVY DUTY RESCUE VEHICLE.		
31	CITY OF ALLAKAKET VILLAGE ELECTRIFICATION	50,000	50,000
32	DELTA JUNCTION COMMUNITY RECREATION CENTER	250,000	250,000
33	THE APPROPRIATION OF \$250,000 IS TO BE PAID AS A DIRECT GRANT TO THE CITY OF DELTA JUNCTION FOR A COMMUNITY RECREATION		
34	CENTER.		
35	HYDABURG FIRE TRUCK & FIRE HALL	40,000	40,000
36	TETLIN ELECTRIFICATION	50,000	50,000
37	KETCHIKAN AQUARIUM FEASIBILITY STUDY	10,000	10,000

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1				
2				
3	*****	*****		
4	***** TRANSPORTATION *****			
5	*****	*****		
6	DEPARTMENT OF TRANSPORTATION			
7	AVIATION STATEWIDE			
8	RUNWAY LIGHTING & NAVIGATIONAL AIDS	460,000	460,000	
9	THE APPROPRIATION FUNDS IMPROVEMENTS AT THE FOLLOWING AIRPORTS: ALIAKCHAK, ELIM, EMMONAK, FORT YUKON, GRAYLING, HAINES,			
10	KALSKAG, KIPNUK, NEW STUYAHOK, NIGHTMUTE, NOATAK, NORRVIK, RUBY, ST PAUL, SAND POINT, SKAGWAY, SLEETHMUTE, SHISHMAREF,			
11	SHUNGNAK, STEBBINS, TANANA, TOGIAK, AND UNALASKA.			
12	SOUTHEAST REGION			
13	AERIAL & RIGHT-OF-WAY SURVEY SCHOENBAR BYPASS	500,000	500,000	
14	CRAWLER TRACTOR EQUIPMENT GRANT TO CRAIG	50,000	50,000	
15	SKAGWAY CARCROSS HIGHWAY EQUIPMENT	564,900	564,900	
16	CRAWLER TRACTOR EQUIPMENT GRANT TO HOONAH	25,000	25,000	
17	CENTRAL REGION			
18	NAKNEK BEACH ACCESS ROAD	60,000	60,000	
19	NAKNEK RIVER CROSSING STUDY	150,000	150,000	
20	HOOPER BAY BOARDWALKS	20,000	20,000	
21	HOOPER BAY AIRPORT ROAD IMPROVEMENTS	250,000	250,000	
22	BETHEL-NAPAKIAK ROAD FEASIBILITY STUDY	50,000	50,000	
23	UPPER KALSKAG RUNWAY EXTENSION BY 500 FEET	164,100	164,100	
24	BOARDWALK CONSTRUCTION, CHEFORNAK	40,000	40,000	
25	LOIS DRIVE REPAIRS GRANT TO ANCHORAGE	200,000	200,000	
26	SPENARD ROAD TRAFFIC CONTROLS GRANT TO ANCHORAGE	75,000	75,000	
27	THIS APPROPRIATION IS FOR TRAFFIC SIGNALS AND CHANNELIZATION OF SPENARD ROAD FROM BENSON TO NORTHERN LIGHTS.			
28	STREET REPAIRS GRANT TO ANCHORAGE, DISTRICT 9	200,000	200,000	
29	THIS APPROPRIATION SHALL BE EXPENDED AT THE DIRECTION OF THE SPENARD COMMUNITY COUNCIL.			
30	TRAFFIC SIGNALS, ANCHORAGE	150,000	150,000	
31	SIGNALS ARE TO BE INSTALLED ON DIMOND BOULEVARD AT VICTOR AND ARLEEN.			
32	TRANSIT BUS TURNOUT GRANT TO ANCHORAGE	40,000	40,000	
33	TWO BUS TURNOUTS ARE TO BE CONSTRUCTED ALONG C STREET NEAR LOUSSAC MANOR.			
34	TRAFFIC SIGNALS, 4TH & D INTERSECTION, ANCHORAGE	150,000	150,000	
35	DEARMOUN ROAD - LEVEL TWO KNOLLS	400,000	400,000	
36	PAVING & LIGHTING SCHOOL ACCESS ROAD, GIRDWOOD	200,000	200,000	
37	HOT-PAVEMENT SURFACING, RABBIT CREEK ROAD	150,000	150,000	

1 TRANSPORTATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	ROAD IMPROVEMENTS GRANT TO ANCHORAGE		950,000	950,000
5	IMPROVEMENTS ARE FOR THE EAGLE RIVER, MULDOON & MT VIEW AREAS AND THE CHUGIAK, EAGLE RIVER, EAGLE RIVER VALLEY & BIRCHWOOD			
6	COMMUNITY COUNCILS SHALL DESIGNATE THE EXPENDITURES WITHIN THEIR RESPECTIVE AREAS.			
7	ARCTIC VALLEY ROAD ENGINEERING STUDY		50,000	50,000
8	KENAI PENINSULA TRANSPORTATION PLAN		280,000	155,000 125,000
9	ENGLISH BAY AIRSTRIP IMPROVEMENTS		86,200	86,200
10	MATANUSKA-SUSITNA BOROUGH ROAD & LIGHTING GRANTS		230,000	230,000
11	GRANTS ARE: \$30,000 FOR PARKS HIGHWAY-WASILLA MAIN STREET INTERSECTIONS, 6 STREETLIGHTS; \$50,000 MEADOW LAKES COLLECTOR			
12	GRAVEL UPGRADE; \$20,000 MONTANA CREEK ROAD ANNEX-CASWELL LAKES GRAVEL UPGRADE; \$30,000 MONTANA ROAD ACCESS TO PARKS HIGHWAY;			
13	AND \$80,000 OILWELL ROAD UPGRADE.			
14	CHIGNIK AIRPORT ROAD COMPLETION		50,000	50,000
15	PERRYVILLE AIRPORT REPAIRS		50,000	50,000
16	SAND POINT AIRPORT ROAD COMPLETION		100,000	100,000
17	FALSE PASS AIRPORT REPAIRS		155,000	155,000
18	SOUTHCENTRAL REGION			
19	VALDEZ AIRPORT RUNWAY EXTENSION & LIGHTING		2,900,000	400,000 2,500,000
20	INTERIOR REGION			
21	SIDEWALKS & LIGHTS GRANT TO NORTH POLE		78,000	78,000
22	YUKON RIVER FERRY ECONOMIC ANALYSIS		90,000	90,000
23	PARKING GARAGE/PEDESTRIAN WALKWAY DESIGN STUDY		100,000	100,000
24	THIS APPROPRIATION SHALL BE PAID AS A GRANT TO THE FAIRBANKS NORTH STAR BOROUGH.			
25	LOCAL SERVICE ROADS & TRAILS GRANT TO FAIRBANKS		500,000	500,000
26	THIS APPROPRIATION SHALL BE PAID AS A GRANT TO THE FAIRBANKS NORTH STAR BOROUGH.			
27	ROAD UPGRADING GRANT TO DELTA JUNCTION		100,000	100,000
28	WESTERN REGION			
29	SHAGELUK ROAD IMPROVEMENTS		32,000	32,000
30	SADIE CREEK BRIDGE GRANT TO KOTZEBUE		100,000	100,000
31	DUST CONTROL GRANT TO KOTZEBUE		10,000	10,000
32	NOME-KOTZEBUE ROAD FEASIBILITY STUDY		50,000	50,000
33		*****	*****	
34		***** GENERAL GOVERNMENT *****		
35		*****	*****	
36	DEPARTMENT OF TRANSPORTATION			
37	BUILDINGS MAINTENANCE AND OPERATIONS			
38	LANDSCAPE/GARDENING, FAIRBANKS STATE FACILITIES		135,000	135,000
39	THE \$135,000 APPROPRIATION TO THE DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES, BUILDINGS MAINTENANCE AND OPERATIONS IS			

1 GENERAL GOVERNMENT (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES
3	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	FOR LANDSCAPING AND GARDENING AT THE FOLLOWING FAIRBANKS FACILITIES: STATE OFFICE BUILDING, STATE COURT BUILDING, STATE		
5	PARKING GARAGE, AND THE PIONEERS HOME. IT IS THE INTENT OF THE LEGISLATURE THAT THESE LANDSCAPING AND GARDENING PROJECTS ARE		
6	TO PROVIDE SEASONAL EMPLOYMENT FOR THE FAIRBANKS' UNEMPLOYED; AND		
7	IT IS THE INTENT OF THE LEGISLATURE THAT, TO THE EXTENT POSSIBLE, LANDSCAPING AND GARDENING AT THE FAIRBANKS' PIONEERS HOME		
8	BE EFFECTED BY RESIDENTS OF THE HOME.		
9	COMMUNICATIONS		
10	DILLINGHAM TRANSLATOR REPAIR, TRAVEL, PARTS	10,000	10,000
11	THIS \$10,000 APPROPRIATION TO THE DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES, COMMUNICATIONS, IS FOR DILLINGHAM		
12	TRANSLATOR REPAIR, TRAVEL, AND SPARE PARTS.		
13	TAKOTNA EARTH STATION/TRANSMITTER INSTALLATION	62,500	62,500
14	NIKOLAI EARTH STATION/TRANSMITTER INSTALLATION	62,500	62,500
15	CANTWELL, INSTALL TV TRANSLATOR	50,000	50,000
16	THIS \$50,000 APPROPRIATION TO THE DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES, COMMUNICATIONS, IS FOR THE PURCHASE AND		
17	INSTALLATION OF A TELEVISION TRANSLATOR AT CANTWELL.		
18	CHISTOCHINA, WILLOW MOUNTAIN, GAKONA TRANSLATORS	75,000	75,000
19	THIS \$75,000 APPROPRIATION TO THE DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES, COMMUNICATIONS, IS FOR THE PURCHASE AND		
20	INSTALLATION OF TELEVISION TRANSLATORS FOR CHISTOCHINA, WILLOW MOUNTAIN, AND GAKONA.		
21	TV TRANSLATORS, COPPER VALLEY	75,000	75,000
22	THIS \$75,000 APPROPRIATION TO THE DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES, COMMUNICATIONS, IS FOR THE PURCHASE AND		
23	INSTALLATION OF TELEVISION TRANSLATORS TO IMPROVE TELEVISION RECEPTION IN THE COPPER VALLEY REGION.		
24	LEGISLATURE		
25	LEGISLATIVE RESEARCH		
26	FISH QUALITY MARKETING STUDY	75,000	75,000
27	LEGISLATIVE COUNCIL		
28	STUDY, LICENSED GUIDES - ALASKA NATIVES	30,000	30,000
29	THIS \$30,000 APPROPRIATION TO THE LEGISLATIVE AFFAIRS AGENCY, LEGISLATIVE COUNCIL, IS FOR A STUDY RELATING TO PROBLEMS		
30	EXPERIENCED BY ALASKA NATIVES IN BECOMING LICENSED GUIDES.		

1 * SEC. 7. THE FOLLOWING LIST SETS OUT THE FUNDING OF APPROPRIATIONS MADE IN THE PRECEDING SECTIONS OF THIS ACT. THE LIST
2 IS ARRANGED IN PROGRAM CATEGORY ORDER AND IS INCLUDED FOR INFORMATIONAL PURPOSES ONLY.

3	EDUCATION	
4	FEDERAL RECEIPTS	23,838,000
5	GENERAL FUND MATCH	1,828,600
6	GENERAL FUND	330,084,800
7	INTER-AGENCY RECEIPTS	2,843,700
8	PROGRAM RECEIPTS	924,300
9	SCHOOL FUND (CIGARETTE TAX)	2,003,200
10	DONATED COMMODITY HANDLING FEE ACCOUNT	85,700
11	PUBLIC LAW 81-874/GENERAL FUND	17,700,000
12	STUDENT REVOLVING LOAN FUND	1,850,000
13	TRAINING AND BUILDING FUND	250,000
14	*** TOTAL FUNDING ***	381,408,300
15	UNIVERSITY OF ALASKA	
16	FEDERAL RECEIPTS	45,251,000
17	GENERAL FUND MATCH	2,174,300
18	GENERAL FUND	83,211,800
19	INTER-AGENCY RECEIPTS	12,953,000
20	PROGRAM RECEIPTS	11,980,400
21	STUDENT FEES, UNIVERSITY OF ALASKA	6,773,000
22	OVERHEAD, UNIVERSITY OF ALASKA	3,838,400
23	RESTRICTED RECEIPTS, U OF A	5,262,600
24	*** TOTAL FUNDING ***	171,444,500
25	SOCIAL SERVICES	
26	FEDERAL RECEIPTS	57,269,000
27	GENERAL FUND MATCH	14,420,900
28	GENERAL FUND	55,770,800
29	INTER-AGENCY RECEIPTS	3,054,400
30	PROGRAM RECEIPTS	714,400
31	TITLE 20	4,450,000
32	*** TOTAL FUNDING ***	135,679,500
33	HEALTH	
34	FEDERAL RECEIPTS	28,114,000
35	GENERAL FUND MATCH	8,651,600
36	GENERAL FUND	40,516,000
37	INTER-AGENCY RECEIPTS	985,600
38	PROGRAM RECEIPTS	129,400

1	FEDERAL REVENUE SHARING FUND	8,958,500
2	*** TOTAL FUNDING ***	87,355,100
3	NATURAL RESOURCE MANAGEMENT	
4	FEDERAL RECEIPTS	12,904,625
5	GENERAL FUND MATCH	1,671,100
6	GENERAL FUND	57,707,325
7	INTER-AGENCY RECEIPTS	668,850
8	FISH AND GAME FUND	4,151,900
9	PROGRAM RECEIPTS	25,000
10	*** TOTAL FUNDING ***	77,128,800
11	PUBLIC PROTECTION	
12	FEDERAL RECEIPTS	5,043,000
13	GENERAL FUND MATCH	1,607,400
14	GENERAL FUND	20,054,200
15	REAL ESTATE SURETY FUND	75,000
16	PROGRAM RECEIPTS	1,962,200
17	SECOND INJURY FUND RESERVE ACCOUNT	1,056,100
18	DISABLED FISHERMANS RESERVE ACCOUNT	446,700
19	*** TOTAL FUNDING ***	30,244,600
20	ADMINISTRATION OF JUSTICE	
21	FEDERAL RECEIPTS	4,159,575
22	GENERAL FUND MATCH	297,000
23	GENERAL FUND	58,402,150
24	INTER-AGENCY RECEIPTS	355,350
25	PROGRAM RECEIPTS	42,075
26	*** TOTAL FUNDING ***	63,256,150
27	DEVELOPMENT	
28	FEDERAL RECEIPTS	4,140,100
29	GENERAL FUND MATCH	249,600
30	GENERAL FUND	43,041,900
31	INTER-AGENCY RECEIPTS	3,818,600
32	AGRICULTURAL LOAN FUND	120,000
33	PROGRAM RECEIPTS	562,900
34	SURPLUS PROPERTY REVOLVING FUND	252,700
35	VETERANS REVOLVING LOAN FUND	908,500
36	*** TOTAL FUNDING ***	53,094,300
37	TRANSPORTATION	
38	FEDERAL RECEIPTS	170,000

1	GENERAL FUND	110,618,600
2	INTER-AGENCY RECEIPTS	182,070
3	INTERNATIONAL AIRPORT REVENUE FUND	12,630,245
4	PROGRAM RECEIPTS	1,415,540
5	*** TOTAL FUNDING ***	125,016,455
6	GENERAL GOVERNMENT	
7	FEDERAL RECEIPTS	669,600
8	GENERAL FUND MATCH	113,700
9	GENERAL FUND	51,877,685
10	INTER-AGENCY RECEIPTS	23,371,935
11	FICA ADMINISTRATION FUND ACCOUNT	58,500
12	HIGHWAY WORKING CAPITAL FUND	9,923,750
13	PROGRAM RECEIPTS	1,215,200
14	PUBLIC EMPLOYEES RETIREMENT FUND	916,100
15	TEACHERS RETIREMENT SYSTEM FUND	875,900
16	*** TOTAL FUNDING ***	89,022,370
17	NEW LEGISLATION	
18	*** TOTAL FUNDING ***	
19	CAPITAL PROJECTS	
20	FEDERAL RECEIPTS	2,625,000
21	GENERAL FUND	24,019,700
22	*** TOTAL FUNDING ***	26,644,700
23	***** TOTAL BUDGET *****	1,240,294,775
24	* SEC. 8. THIS ACT TAKES EFFECT IMMEDIATELY IN ACCORDANCE WITH AS 01.10.070(C).	

Original sponsor: Rules/Governor

Offered: 4/9/79
Referred: Rules

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 CS FOR SENATE BILL NO. 53 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act appropriating for the operating and capital
7 expenses of the state government; and providing for an
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. Included within the general fund amounts appropriated
11 according to the schedules in secs. 5 and 6 of this Act, the following
12 amounts are from the unreserved special accounts in the general fund:

	Operating	Capital
13 Highway Fuel Tax Account	\$23,400,000	
14 Aviation Fuel Tax Account	3,500,000	
15 Watercraft Fuel Tax Account		\$2,400,000

16
17 * Sec. 2. A sum is appropriated from the general fund necessary to pay
18 interest on revenue anticipation notes issued by the commissioner of revenue
19 under AS 43.08.010.

20 * Sec. 3. If program receipts fall short of the estimates appropriated by
21 this Act, the affected appropriation shall be reduced by the amount of the
22 shortfall in receipts.

23 * Sec. 4. Amounts equivalent to the amounts to be received in settlement
24 of insurance claims for property losses are appropriated from the general
25 fund to the affected agency for the purpose of replacing the facility or
26 service lost as a result of the incident giving rise to the insurance claim.

27 (SUMMARY TABLE FOLLOWS ON PAGE 2)

FISCAL YEAR 1980 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	187,341,000	8,007,000	195,348,000
GENERAL FUND MATCH	33,295,000	50,000	33,345,000
GENERAL FUND	895,830,700	12,863,800	908,694,500
INTER-AGENCY RECEIPTS	48,782,600	40,000	48,822,600
GENERAL OBLIGATION BONDS	75,000		75,000
REAL ESTATE SURETY FUND	120,100		120,100
AGRICULTURAL LOAN FUND			
AVIATION FUEL TAX ACCOUNT	69,900		69,900
FICA ADMINISTRATION FUND ACCOUNT	4,242,500		4,242,500
FISH AND GAME FUND			
HIGHWAY FUEL TAX ACCOUNT	11,933,400	9,785,900	21,719,300
HIGHWAY WORKING CAPITAL FUND	14,517,200	15,550,000	30,067,200
INTERNATIONAL AIRPORT REVENUE FUND	24,736,800	2,770,300	27,507,100
PROGRAM RECEIPTS	941,400	225,000	1,166,400
PUBLIC EMPLOYEES RETIREMENT FUND	2,003,200		2,003,200
SCHOOL FUND (CIGARETTE TAX)	1,052,000		1,052,000
SECOND INJURY FUND RESERVE ACCOUNT	445,400		445,400
DISABLED FISHERMANS RESERVE ACCOUNT	137,700		137,700
SURPLUS PROPERTY REVOLVING FUND	901,200	225,000	1,126,200
TEACHERS RETIREMENT SYSTEM FUND	908,500		908,500
VETERANS REVOLVING LOAN FUND			
WATERCRAFT FUEL TAX ACCOUNT	9,378,800		9,378,800
FEDERAL REVENUE SHARING FUND	6,745,300		6,745,300
STUDENT FEES, UNIVERSITY OF ALASKA	4,058,400		4,058,400
OVERHEAD, UNIVERSITY OF ALASKA			
MARINE/COASTAL PROTECTION FUND	85,700		85,700
DONATED COMMODITY HANDLING FEE ACCOUNT	17,700,000		17,700,000
FEDERAL TITLE IV-A AND VI-(ESEA)			
PUBLIC LAW 81-874/GENERAL FUND	1,850,000		1,850,000
RENEWABLE RESOURCE DEVELOPMENT FUND	4,450,000		4,450,000
STUDENT REVOLVING LOAN FUND	5,237,600		5,237,600
TITLE 20	350,000		350,000
RESTRICTED RECEIPTS, U OF A			
TRAINING AND BUILDING FUND			
**** TOTALS ****	\$1,277,189,400	\$49,517,000	\$1,326,706,400

1 * SEC. 5. THE FOLLOWING APPROPRIATION ITEMS ARE FOR OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER FUNDS AS SET OUT
 2 IN THE FISCAL YEAR 1980 BUDGET SUMMARY BY FUNDING SOURCE TO THE STATE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE
 3 FISCAL YEAR BEGINNING JULY 1, 1979, AND ENDING JUNE 30, 1980, UNLESS OTHERWISE INDICATED.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
	* * * * *			
	* * * * * EDUCATION * * * * *			
	* * * * *			
9	OFFICE OF THE GOVERNOR			
10	ALASKA HISTORICAL COMMISSION (3 POSITIONS)		347,000	
11	PERSONAL SERVICES	113,500		
12	OTHER	233,500		
13	ALASKA ARTS COUNCIL			
14	ADMINISTRATION AND SUPPORT (8 POSITIONS)		279,600	21,500
15	PERSONAL SERVICES	194,300		
16	OTHER	106,800		
17	GRANTS	1,234,000	561,800	672,200
18	DEPARTMENT OF ADMINISTRATION			
19	TEACHER RETIREMENT			
20	REGULAR TRS STATE	16,426,600	16,426,600	
21	DEPARTMENT OF EDUCATION			
22	FINANCIAL SUPPORT PROGRAMS			
23	PUPIL TRANSPORTATION	20,647,000	20,647,000	
24	DEBT RETIREMENT-LOCAL	24,081,000	24,081,000	
25	STUDENT LUNCH PROGRAM	2,700,000		2,700,000
26	TOBACCO TAX DISTRIBUTION	2,003,200		2,003,200
27	LOCAL FORMULA-REAA	8,790,200	8,790,200	
28	SOS ASHA PAYMENTS	286,000	286,000	
29	BILINGUAL FUND	496,300	496,300	
30	REGIONAL RESOURCE CENTERS	350,000	350,000	
31	FEDERAL PROGRAMS	11,488,500		11,488,500
32	TUITION STUDENTS	3,900,000	3,900,000	
33	BOARDING HOME GRANTS	1,900,000	1,900,000	
34	STATE CONTRACT PROGRAMS	17,700,000		17,700,000
35	RURAL SCHOOL VOCATIONAL ED PROGRAM	700,000		700,000
36	ADMINISTRATION & PROGRAM SUPPORT			
37	ADMINISTRATIVE SERVICES (19 POSITIONS)		481,900	271,200
38	PERSONAL SERVICES	542,200		
39	OTHER	210,900		

1 EDUCATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FINANCIAL ACCOUNTING & AUDIT (13 POSITIONS)			297,300	91,300
5	PERSONAL SERVICES		357,400		
6	OTHER		31,200		
7	GENERAL OVERHEAD		740,200	740,200	
8	FOUNDATION PROGRAM COMPONENTS				
9	STUDENT ADM SUPPORT		168,031,100	168,031,100	
10	SPECIAL EDUCATION ADJUSTMENTS		22,032,100	22,032,100	
11	VOCATIONAL EDUCATION ADJUSTMENTS		14,977,400	14,977,400	
12	CORRESPONDENCE STUDY-DOE (27 POSITIONS)				1,304,600
13	PERSONAL SERVICES		799,100		
14	OTHER		505,500		
15	CORRESPONDENCE STUDY-LOCAL		3,437,200	3,437,200	
16	COMMUNITY SCHOOLS ADJUSTMENTS		1,875,000	1,500,000	375,000
17	THIS APPROPRIATION IS CONTINGENT UPON THE ESTABLISHMENT BY DEPARTMENT OF EDUCATION OF A 20% MATCHING REQUIREMENT FROM LOCAL				
18	DISTRICTS FOR USE OF THESE FUNDS. SUCH MATCHING CAN BE FROM ANY FUNDS AVAILABLE TO THE LOCAL DISTRICT.				
19	BILINGUAL PROGRAM ADJUSTMENT		5,808,200	5,808,200	
20	MUSEUMS (16 POSITIONS)			603,700	
21	PERSONAL SERVICES		446,500		
22	OTHER		157,200		
23	STATE LIBRARY				
24	REGULAR OPERATIONS (39 POSITIONS)			1,338,800	300,600
25	PERSONAL SERVICES		956,900		
26	OTHER		682,500		
27	ANCHORAGE MEDIA CENTER (10 POSITIONS)			484,400	
28	PERSONAL SERVICES		217,200		
29	OTHER		267,200		
30	ALASKA HEALTH SCIENCES LIBRARY (7 POSITIONS)			161,300	
31	PERSONAL SERVICES		145,300		
32	OTHER		16,000		
33	BLUE BOOK (1 POSITION)			9,000	
34	PERSONAL SERVICES		9,000		
35	PUBLIC BROADCASTING COMMISSION (3 POSITIONS)			2,805,800	
36	PERSONAL SERVICES		145,100		
37	OTHER		2,659,700		

1 EDUCATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	PROGRAM EVALUATION				
5	K-12 EDUCATION PROGRAM (13 POSITIONS)			669,500	
6	PERSONAL SERVICES		442,900		
7	OTHER		226,600		
8	CAREER & VOCATIONAL EDUCATION (15 POSITIONS)			262,800	364,100
9	PERSONAL SERVICES		471,500		
10	OTHER		155,400		
11	SPECIAL EDUCATION (6 POSITIONS)			121,000	200,000
12	PERSONAL SERVICES		231,600		
13	OTHER		89,400		
14	SUPPLEMENTAL PROGRAMS (15 POSITIONS)				883,000
15	PERSONAL SERVICES		498,700		
16	OTHER		384,300		
17	PROFESSIONAL TEACHING PRACTICES COMMISSION (1 POSITION)				77,000
18	PERSONAL SERVICES		45,100		
19	OTHER		31,900		
20	EXECUTIVE ADMINISTRATION				
21	COMMISSIONER (11 POSITIONS)			578,900	93,400
22	PERSONAL SERVICES		386,900		
23	OTHER		285,400		
24	PLANNING INFORMATION & RESEARCH (12 POSITIONS)			317,900	358,000
25	PERSONAL SERVICES		366,200		
26	OTHER		309,700		
27	BOARDS & COMMISSIONS (2 POSITIONS)			98,000	68,900
28	PERSONAL SERVICES		59,700		
29	OTHER		107,200		
30	PROJECT EDUCATIONAL TELECOMMUNICATIONS (3 POSITIONS)			572,800	1,301,200
31	PERSONAL SERVICES		106,400		
32	OTHER		1,767,600		
33	THE APPROPRIATION IS CONTINGENT UPON THE PARTICIPATION OF LOCAL SCHOOL DISTRICTS FOR 20% OF THE NON-FEDERAL SHARE OF THE				
34	TOTAL COMPONENT BUDGET. THE LOCAL PARTICIPATION MUST BE FOR ITEM(S) INCLUDED IN THIS EXPENDITURE PROPOSAL.				
35	ADULT AND POSTSECONDARY EDUCATION				
36	CROSS CULTURAL EDUCATION (2 POSITIONS)			275,300	62,300
37	PERSONAL SERVICES		77,900		
38	OTHER		259,700		

1 EDUCATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	STUDENT FINANCIAL AID				
5	SCHOLARSHIP LOAN PROGRAM		7,500,000	5,650,000	1,850,000
6	WICHE - STUDENT EXCHANGE PROGRAM		878,500	878,500	
7	STUDENT INCENTIVE GRANT PROGRAM		240,800	120,400	120,400
8	POST SECONDARY EDUCATION COMMISSION				
9	GENERAL ADMINISTRATION (10 POSITIONS)			264,100	355,000
10	PERSONAL SERVICES		349,200		
11	OTHER		269,900		
12	STUDENT FINANCIAL AID ADMINISTRATION (17 POSITIONS)			536,600	
13	PERSONAL SERVICES		344,100		
14	OTHER		192,500		
15	ADULT AND POSTSECONDARY EDUCATION				
16	ADULT BASIC EDUCATION		1,173,100	952,100	221,000
17	FIRE SERVICE TRAINING		91,400	91,400	
18	ADULT VOCATIONAL EDUCATION		109,900	59,800	50,100
19	CETA VOCATIONAL EDUCATION GRANTS		212,000		212,000
20	GRANTS ADMINISTRATION (13 POSITIONS)			505,500	55,000
21	PERSONAL SERVICES		449,900		
22	OTHER		110,600		
23	ADULT AND POSTSECONDARY EDUCATION				
24	SKILL CENTER (59 POSITIONS)			1,637,800	970,000
25	PERSONAL SERVICES		1,902,500		
26	OTHER		705,300		
27	ADULT AND POSTSECONDARY EDUCATION				
28	COUNSELING & PLACEMENT (59.5 POSITIONS)			738,600	1,349,700
29	PERSONAL SERVICES		1,597,000		
30	OTHER		491,300		
31	SERVICES TO CLIENTS		2,127,800	631,300	1,496,500
32	ADMINISTRATION (12.5 POSITIONS)			208,000	343,200
33	PERSONAL SERVICES		402,000		
34	OTHER		149,200		
35	SPECIALIZED FACILITIES		376,900	123,000	253,900
36	DISABILITY DETERMINATION (11 POSITIONS)				742,100
37	PERSONAL SERVICES		291,200		
38	OTHER		450,900		

1 EDUCATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2				58,100	
3					
4	EMPLOYMENT OF THE HANDICAPPED (1 POSITION)				
5	PERSONAL SERVICES		34,100		
6	OTHER		24,000		
7	INDEPENDENT LIVING REHABILITATION		555,000	55,500	499,500
8	STATE BOND COMMITTEE				
9	DEBT SERVICE				
10	GENERAL EDUCATION		16,426,600	15,926,600	500,000
11	LIBRARIES		599,000	599,000	
12		* * * * *	* * * * *		
13		* * * * * UNIVERSITY OF ALASKA * * * * *			
14		* * * * *	* * * * *		
15	STATE BOND COMMITTEE				
16	DEBT SERVICE				
17	UNIVERSITY OF ALASKA		10,982,300	10,982,300	
18	UNIVERSITY OF ALASKA				
19	BOARD OF REGENTS				
20	REGENTS STAFF AND SUPPORT		95,300	95,300	
21	FACULTY SABBATICAL LEAVE PROGRAM			150,000	
22	PERSONAL SERVICES		150,000		
23	RECRUITMENT - RELOCATION		180,000	180,000	
24	INTERCOLLEGIATE ATHLETICS (6 POSITIONS)			462,000	150,000
25	PERSONAL SERVICES		329,100		
26	OTHER		282,900		
27	STATEWIDE ADMINISTRATION				
28	STATEWIDE STAFF AND SUPPORT (74 POSITIONS)			2,556,200	751,800
29	PERSONAL SERVICES		2,694,800		
30	OTHER		613,200		
31	DATA PROCESSING SERVICE (3 POSITIONS)			3,110,800	200,000
32	PERSONAL SERVICES		110,800		
33	OTHER		3,200,000		
34	RISK MANAGEMENT			414,400	550,000
35	PERSONAL SERVICES		550,000		
36	OTHER		414,400		
37	STAFF BENEFITS				12,400,000
38	PERSONAL SERVICES		12,400,000		

1 UNIVERSITY OF ALASKA (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	UNIV. CENTER - FAIRBANKS ACADEMIC				
5	INSTRUCTION (200 POSITIONS)			8,491,700	2,858,800
6	PERSONAL SERVICES		9,608,700		
7	OTHER		1,741,800		
8	RESEARCH AND PROFESSIONAL CENTERS (5 POSITIONS)				443,600
9	PERSONAL SERVICES		224,000		
10	OTHER		219,600		
11	PUBLIC SERVICE - KUAC (21 POSITIONS)			692,400	354,500
12	PERSONAL SERVICES		757,000		
13	OTHER		289,900		
14	ACADEMIC SUPPORT (85 POSITIONS)			3,246,500	601,300
15	PERSONAL SERVICES		2,873,000		
16	OTHER		974,800		
17	UNIV. CENTER - FAIRBANKS OTHER				
18	STUDENT SERVICES (37 POSITIONS)			1,090,800	191,000
19	PERSONAL SERVICES		1,180,800		
20	OTHER		101,000		
21	ADMINISTRATION AND PLANT (257 POSITIONS)			9,375,600	2,137,600
22	PERSONAL SERVICES		8,616,400		
23	OTHER		2,896,800		
24	UNIV. CENTER - ANCHORAGE ACADEMIC				
25	INSTRUCTION (98 POSITIONS)			3,504,300	3,034,100
26	PERSONAL SERVICES		5,014,200		
27	OTHER		1,524,200		
28	RESEARCH AND PROFESSIONAL CENTERS (8 POSITIONS)			352,500	698,200
29	PERSONAL SERVICES		793,200		
30	OTHER		257,500		
31	ACADEMIC SUPPORT (56 POSITIONS)			2,329,900	646,800
32	PERSONAL SERVICES		1,780,900		
33	OTHER		1,195,800		
34	UNIV. CENTER - ANCHORAGE OTHER				
35	STUDENT SERVICES (17 POSITIONS)			392,200	421,200
36	PERSONAL SERVICES		670,400		
37	OTHER		143,000		

38 THIS APPROPRIATION IS CONTINGENT UPON THE FY 80 TRANSFER OF \$125,300 FROM THE UNIVERSITY PLANT FUND TO THIS APPROPRIATION AS
 39 PROGRAM RECEIPTS FROM EXCESS COLLECTIONS OF DEDICATED REVENUE BOND FEES.

UNIVERSITY OF ALASKA (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	ADMINISTRATION AND PLANT (121 POSITIONS)			4,096,800	195,700
5	PERSONAL SERVICES		3,216,200		
6	OTHER		1,076,300		
7	THIS APPROPRIATION IS CONTINGENT UPON THE FY 80 TRANSFER OF \$125,300 FROM THE UNIVERSITY PLANT FUND TO THIS APPROPRIATION AS				
8	PROGRAM RECEIPTS FROM EXCESS COLLECTIONS OF DEDICATED REVENUE BOND FEES.				
9	UNIV. CENTER - JUNEAU ACADEMIC				
10	SESC INSTRUCTION (24 POSITIONS)			692,000	204,700
11	PERSONAL SERVICES		768,000		
12	OTHER		128,700		
13	JOCC INSTRUCTION (22 POSITIONS)			901,700	675,000
14	PERSONAL SERVICES		1,290,400		
15	OTHER		286,300		
16	PUBLIC SERVICE (3 POSITIONS)			23,500	306,100
17	PERSONAL SERVICES		218,400		
18	OTHER		111,200		
19	ACADEMIC SUPPORT (14 POSITIONS)			560,900	
20	PERSONAL SERVICES		429,200		
21	OTHER		131,700		
22	UNIV. CENTER - JUNEAU OTHER				
23	STUDENT SERVICES (6 POSITIONS)			222,800	
24	PERSONAL SERVICES		195,100		
25	OTHER		27,700		
26	ADMINISTRATION AND PLANT (34 POSITIONS)			1,144,500	268,900
27	PERSONAL SERVICES		1,085,700		
28	OTHER		327,700		
29	CC-STATEWIDE ADMINISTRATION				
30	STATEWIDE STAFF AND SUPPORT (23 POSITIONS)			872,900	
31	PERSONAL SERVICES		604,300		
32	OTHER		268,600		
33	THIS APPROPRIATION INCLUDES 250.0 FOR EQUIPMENT FOR DISTRIBUTION AMONG THE COMMUNITY COLLEGE CAMPUSES.				
34	CBU CONTRACT AGREEMENT			566,600	
35	PERSONAL SERVICES		473,600		
36	OTHER		93,000		
37	ANCHORAGE COMMUNITY COLLEGE - ACADEMIC				
38	INSTRUCTION (179 POSITIONS)			5,800,000	2,384,900

UNIVERSITY OF ALASKA (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1					
2					
3					
4	PERSONAL SERVICES		7,794,700		
5	OTHER		390,200		
6	PUBLIC SERVICE (13 POSITIONS)			253,000	73,400
7	PERSONAL SERVICES		263,300		
8	OTHER		63,100		
9	ACADEMIC SUPPORT (36 POSITIONS)			1,219,300	30,600
10	PERSONAL SERVICES		1,088,000		
11	OTHER		161,900		
12	CHUGIAK/EAGLE RIVER COLLEGE EXTENSION (2 POSITIONS)			116,700	60,300
13	PERSONAL SERVICES		164,500		
14	OTHER		12,500		
15	ANCHORAGE COMMUNITY COLLEGE - OTHER				
16	STUDENT SERVICES (38 POSITIONS)			381,000	143,100
17	PERSONAL SERVICES		468,300		
18	OTHER		55,800		
19	THIS APPROPRIATION IS CONTINGENT UPON THE FY 80 TRANSFER OF \$39,800 FROM THE UNIVERSITY PLANT FUND TO THIS APPROPRIATION AS				
20	PROGRAM RECEIPTS FROM EXCESS COLLECTIONS OF DEDICATED REVENUE AND FEES.				
21	ADMINISTRATION AND PLANT (22 POSITIONS)			521,900	63,000
22	PERSONAL SERVICES		524,500		
23	OTHER		60,400		
24	KENAI PENINSULA CC - ACADEMIC				
25	INSTRUCTION (18 POSITIONS)			660,800	422,300
26	PERSONAL SERVICES		859,100		
27	OTHER		224,000		
28	ACADEMIC SUPPORT (1 POSITION)			65,300	4,000
29	PERSONAL SERVICES		41,600		
30	OTHER		27,700		
31	KENAI PENINSULA CC - OTHER				
32	STUDENT SERVICES (3 POSITIONS)			87,600	
33	PERSONAL SERVICES		72,900		
34	OTHER		12,700		
35	ADMINISTRATION AND PLANT (8 POSITIONS)			334,700	25,900
36	PERSONAL SERVICES		267,200		
37	OTHER		93,400		

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	UNIVERSITY OF ALASKA (CONT.)			
2				
3				
4	KETCHIKAN COMMUNITY COLLEGE - ACADEMIC			
5	INSTRUCTION (10 POSITIONS)		456,500	149,000
6	PERSONAL SERVICES	543,600		
7	OTHER	61,900		
8	ACADEMIC SUPPORT (3 POSITIONS)		101,700	4,000
9	PERSONAL SERVICES	86,500		
10	OTHER	19,200		
11	KETCHIKAN COMMUNITY COLLEGE - OTHER			
12	STUDENT SERVICES (1 POSITION)		24,200	
13	PERSONAL SERVICES	21,400		
14	OTHER	2,800		
15	ADMINISTRATION AND PLANT (7 POSITIONS)		230,600	
16	PERSONAL SERVICES	154,800		
17	OTHER	75,800		
18	KODIAK COMMUNITY COLLEGE - ACADEMIC			
19	INSTRUCTION (12 POSITIONS)		369,200	190,800
20	PERSONAL SERVICES	497,300		
21	OTHER	62,700		
22	ACADEMIC SUPPORT (2 POSITIONS)		69,200	
23	PERSONAL SERVICES	47,700		
24	OTHER	21,500		
25	KODIAK COMMUNITY COLLEGE - OTHER			
26	STUDENT SERVICES (1 POSITION)		37,600	
27	PERSONAL SERVICES	35,400		
28	OTHER	2,200		
29	ADMINISTRATION AND PLANT (7 POSITIONS)		290,600	
30	PERSONAL SERVICES	200,500		
31	OTHER	90,100		
32	KOTZEBUE COMMUNITY COLLEGE - ACADEMIC			
33	INSTRUCTION (1 POSITION)		145,600	17,700
34	PERSONAL SERVICES	139,400		
35	OTHER	23,900		
36	ACADEMIC SUPPORT (1 POSITION)		13,500	
37	PERSONAL SERVICES	13,500		

UNIVERSITY OF ALASKA (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	UNIVERSITY OF ALASKA (CONT.)				
2					
3					
4	KOTZEBUE COMMUNITY COLLEGE - OTHER				
5	ADMINISTRATION AND PLANT (3 POSITIONS)			140,800	
6	PERSONAL SERVICES		101,800		
7	OTHER		39,000		
8	KUSKOKWIM COMMUNITY COLLEGE - ACADEMIC				
9	INSTRUCTION (32 POSITIONS)			1,083,500	748,200
10	PERSONAL SERVICES		1,327,900		
11	OTHER		503,800		
12	ACADEMIC SUPPORT (8 POSITIONS)			108,100	109,100
13	PERSONAL SERVICES		153,200		
14	OTHER		64,000		
15	YUPIK LANGUAGE CENTER (3 POSITIONS)			93,200	
16	PERSONAL SERVICES		86,800		
17	OTHER		6,400		
18	KUSKOKWIM COMMUNITY COLLEGE - OTHER				
19	STUDENT SERVICES (2 POSITIONS)			114,300	4,200
20	PERSONAL SERVICES		109,300		
21	OTHER		9,200		
22	ADMINISTRATION & PLANT (11 POSITIONS)			562,500	
23	PERSONAL SERVICES		406,000		
24	OTHER		156,500		
25	MAT-SU COMMUNITY COLLEGE - ACADEMIC				
26	INSTRUCTION (12 POSITIONS)			350,200	127,400
27	PERSONAL SERVICES		447,200		
28	OTHER		30,000		
29	ACADEMIC SUPPORT (2 POSITIONS)			74,600	5,000
30	PERSONAL SERVICES		52,000		
31	OTHER		27,600		
32	MAT-SU COMMUNITY COLLEGE - OTHER				
33	STUDENT SERVICES (1 POSITION)			33,300	
34	PERSONAL SERVICES		30,100		
35	OTHER		3,200		
36	ADMINISTRATION AND PLANT (6 POSITIONS)			218,200	2,000
37	PERSONAL SERVICES		166,400		
38	OTHER		53,800		

UNIVERSITY OF ALASKA (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	UNIVERSITY OF ALASKA (CONT.)				
2					
3					
4	NORTHWEST COMMUNITY COLLEGE - ACADEMIC				
5	INSTRUCTION (6 POSITIONS)			193,500	770,000
6	PERSONAL SERVICES		373,200		
7	OTHER		590,300		
8	ACADEMIC SUPPORT (1 POSITION)			45,600	
9	PERSONAL SERVICES		18,500		
10	OTHER		27,100		
11	NORTHWEST COMMUNITY COLLEGE - OTHER				
12	ADMINISTRATION AND PLANT (4 POSITIONS)			206,300	
13	PERSONAL SERVICES		135,100		
14	OTHER		71,200		
15	PRINCE WILLIAM SOUND CC - ACADEMIC				
16	INSTRUCTION (3 POSITIONS)			89,100	20,500
17	PERSONAL SERVICES		97,200		
18	OTHER		12,400		
19	ACADEMIC SUPPORT		5,000	5,000	
20	PRINCE WILLIAM SOUND CC - OTHER				
21	ADMINISTRATION AND PLANT (1 POSITION)			141,200	
22	PERSONAL SERVICES		104,400		
23	OTHER		36,800		
24	SITKA COMMUNITY COLLEGE - ACADEMIC				
25	INSTRUCTION (6 POSITIONS)			241,600	96,300
26	PERSONAL SERVICES		276,600		
27	OTHER		61,300		
28	ACADEMIC SUPPORT (2 POSITIONS)			87,700	3,900
29	PERSONAL SERVICES		72,500		
30	OTHER		19,100		
31	SHELDON JACKSON CONSORTIUM		73,100	73,100	
32	SITKA COMMUNITY COLLEGE - OTHER				
33	STUDENT SERVICES (1 POSITION)			17,700	
34	PERSONAL SERVICES		17,700		
35	ADMINISTRATION AND PLANT (3 POSITIONS)			96,100	
36	PERSONAL SERVICES		73,900		
37	OTHER		22,200		

UNIVERSITY OF ALASKA (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	TANANA VALLEY CC - ACADEMIC				
2	INSTRUCTION (22 POSITIONS)			859,500	912,300
3	PERSONAL SERVICES		1,635,100		
4	OTHER		136,700		
5	ACADEMIC SUPPORT (19 POSITIONS)			647,700	60,000
6	PERSONAL SERVICES		585,300		
7	OTHER		122,400		
8	TANANA VALLEY CC - OTHER				
9	STUDENT SERVICES (2 POSITIONS)			69,500	
10	PERSONAL SERVICES		61,700		
11	OTHER		7,800		
12	RURAL EDUCATION - ACADEMIC				
13	INSTRUCTION (30 POSITIONS)			835,800	150,800
14	PERSONAL SERVICES		812,700		
15	OTHER		173,900		
16	RESEARCH AND PROFESSIONAL CENTERS (11 POSITIONS)			245,300	522,800
17	PERSONAL SERVICES		550,400		
18	OTHER		217,700		
19	ACADEMIC SUPPORT (7 POSITIONS)			169,100	
20	PERSONAL SERVICES		148,600		
21	OTHER		20,500		
22	COOPERATIVE EXTENSION SERVICE (51 POSITIONS)			1,789,500	623,600
23	PERSONAL SERVICES		1,886,500		
24	OTHER		526,600		
25	STUDENT LOANS, SCHOLARSHIPS				
26	UNIVERSITY CENTERS			71,000	315,900
27	PERSONAL SERVICES		303,100		
28	OTHER		1,083,800		
29	COMMUNITY COLLEGES		378,400		378,400
30	AUXILIARY SERVICES				
31	UNIVERSITY CENTERS (47 POSITIONS)				5,765,600
32	PERSONAL SERVICES		1,183,900		
33	OTHER		4,581,700		
34	COMMUNITY COLLEGES (7 POSITIONS)				1,085,700
35	PERSONAL SERVICES		300,000		
36	OTHER		785,700		

UNIVERSITY OF ALASKA (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	UNIVERSITY OF ALASKA (CONT.)				
2					
3					
4	ORGANIZED RESEARCH - ALASKA ORIENTATION				
5	INSTITUTE OF WATER RESOURCES (17 POSITIONS)			175,700	700,000
6	PERSONAL SERVICES		672,800		
7	OTHER		202,900		
8	AGRICULTURAL EXPERIMENT STATION (61 POSITIONS)			1,438,100	2,330,400
9	PERSONAL SERVICES		2,814,600		
10	OTHER		953,900		
11	INSTITUTE OF SOCIAL & ECONOMIC RESEARCH (36 POSITIONS)			528,600	1,161,900
12	PERSONAL SERVICES		1,362,800		
13	OTHER		327,700		
14	CENTER FOR CROSS CULTURAL STUDIES (14 POSITIONS)			256,400	542,800
15	PERSONAL SERVICES		549,000		
16	OTHER		250,200		
17	ARCTIC ENVIRONMENTAL INFORMATION DATA CENTER (55 POSITIONS)			503,700	1,555,200
18	PERSONAL SERVICES		1,535,100		
19	OTHER		523,800		
20	MINERAL INDUSTRY RESEARCH LABORATORY (5 POSITIONS)			132,100	506,600
21	PERSONAL SERVICES		431,500		
22	OTHER		207,200		
23	WAMI MEDICAL PROGRAM (7 POSITIONS)			154,700	223,600
24	PERSONAL SERVICES		228,200		
25	OTHER		150,000		
26	ORGANIZED RESEARCH - ARCTIC ORIENTATION				
27	GEOPHYSICAL INSTITUTE (150 POSITIONS)			1,620,000	8,168,000
28	PERSONAL SERVICES		6,791,400		
29	OTHER		2,996,600		
30	INSTITUTE OF MARINE SCIENCE (157 POSITIONS)			1,067,100	6,248,400
31	PERSONAL SERVICES		5,077,400		
32	OTHER		2,238,100		
33	INSTITUTE OF ARCTIC BIOLOGY (86 POSITIONS)			658,000	5,051,900
34	PERSONAL SERVICES		4,370,100		
35	OTHER		1,339,800		
36	BIOME CENTER (8 POSITIONS)			37,800	505,800
37	PERSONAL SERVICES		326,800		
38	OTHER		216,800		

UNIVERSITY OF ALASKA (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	UNIVERSITY OF ALASKA (CONT.)				
2					
3					
4	COOPERATIVE WILDLIFE RESEARCH (1 POSITION)			47,900	183,700
5	PERSONAL SERVICES		64,900		
6	OTHER		166,700		
7	SEA GRANT PROGRAM (35 POSITIONS)			244,800	1,577,300
8	PERSONAL SERVICES		1,261,700		
9	OTHER		560,400		
10	NAVAL ARCTIC RESEARCH LABCRATGRY (42 POSITIONS)				12,300,400
11	PERSONAL SERVICES		2,209,100		
12	OTHER		10,091,300		
13	DEVELOPMENTAL PROGRAMS AND PROJECTS (7 POSITIONS)			261,400	391,300
14	PERSONAL SERVICES		281,600		
15	OTHER		371,100		
16	UNIVERSITY DEBT SERVICE - OTHER				
17	REVENUE BONDS		2,104,300	755,300	1,349,000
18	OTHER THAN REVENUE BONDS		515,400	61,100	454,300
19		* * * * *	* * * * *		
20		* * * * * SOCIAL SERVICES * * * * *			
21		* * * * *	* * * * *		
22	OFFICE OF THE GOVERNOR				
23	ALASKA PLAN		200,000	200,000	
24	DEPARTMENT OF ADMINISTRATION				
25	LONGEVITY BONUS (5 POSITIONS)			13,607,600	
26	PERSONAL SERVICES		113,900		
27	OTHER		13,493,700		
28	PIONEERS HOMES				
29	SITKA (82 POSITIONS)			2,427,200	
30	PERSONAL SERVICES		1,937,400		
31	OTHER		489,800		
32	FAIRBANKS (68 POSITIONS)			2,522,700	
33	PERSONAL SERVICES		1,830,200		
34	OTHER		692,500		
35	PALMER (73 POSITIONS)			2,206,200	
36	PERSONAL SERVICES		1,679,400		
37	OTHER		526,800		

1 SOCIAL SERVICES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	KOTZEGUE	809,900	809,900		
5	ANCHORAGE (93 POSITIONS)		2,535,500		
6	PERSONAL SERVICES	1,590,500			
7	OTHER	945,000			
8	CENTRAL OFFICE (2 POSITIONS)		118,200		
9	PERSONAL SERVICES	75,400			
10	OTHER	42,800			
11	DEPARTMENT OF REVENUE				
12	CHILD SUPPORT ENFORCEMENT (46 POSITIONS)		519,900		1,391,300
13	PERSONAL SERVICES	1,089,900			
14	OTHER	821,300			
15	DEPARTMENT OF EDUCATION				
16	YOUTH EMPLOYMENT SERVICES	202,500	202,500		
17	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
18	ASSISTANCE PAYMENTS				
19	AFDC	23,276,900	11,638,400		11,638,500
20	AID TO THE BLIND	118,800	118,800		
21	AID TO THE DISABLED	3,616,000	3,616,000		
22	GENERAL RELIEF	650,000	650,000		
23	PUBLIC ASSISTANCE ELIGIBILITY				
24	ELIGIBILITY DETERMINATION (129 POSITIONS)		2,262,200		1,440,200
25	PERSONAL SERVICES	2,881,500			
26	OTHER	820,900			
27	STAFF DEVELOPMENT (2 POSITIONS)		40,800		89,600
28	PERSONAL SERVICES	78,500			
29	OTHER	51,900			
30	PROGRAM SERVICES				
31	HOMEMAKER SERVICES	1,150,000	1,150,000		
32	FOSTER CARE	2,732,900	2,595,300		137,600
33	INSTITUTIONAL CARE	4,256,600	4,256,600		
34	DAY CARE	180,000	180,000		
35	YOUTH SERVICES	364,700	364,700		

36 THE ALLOCATION FOR YOUTH SERVICES INCLUDES CONTRACTUAL FUNDS OF \$100,000 FOR ADVENTURE-BASED EDUCATION PROGRAMS, AND GRANT
37 FUNDS OF \$137,500 TO THE ALASKA DIVISION OF THE UNITED STATES SKI ASSOCIATION TO IMPLEMENT A STATEWIDE YOUTH SKI EDUCATION
38 PROGRAM.

1 SOCIAL SERVICES (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	SOCIAL SERVICES				
5	SOUTHCENTRAL REGION (65 POSITIONS)			2,055,100	
6	PERSONAL SERVICES		1,590,700		
7	OTHER		464,400		
8	NORTHERN REGION (28 POSITIONS)			1,109,100	
9	PERSONAL SERVICES		866,900		
10	OTHER		242,200		
11	SOUTHEASTERN REGION (13 POSITIONS)			413,500	
12	PERSONAL SERVICES		351,600		
13	OTHER		61,900		
14	WESTERN REGION (19 POSITIONS)			656,700	
15	PERSONAL SERVICES		554,900		
16	OTHER		101,800		
17	NORTHWESTERN REGION (12 POSITIONS)			454,700	
18	PERSONAL SERVICES		381,200		
19	OTHER		73,500		
20	SOUTHERN REGION (14 POSITIONS)			446,500	
21	PERSONAL SERVICES		368,300		
22	OTHER		78,200		
23	SOCIAL SERVICES ADMINISTRATION				
24	CENTRAL OFFICE (19 POSITIONS)			1,142,400	
25	PERSONAL SERVICES		603,000		
26	OTHER		539,400		
27	WIN (10 POSITIONS)			64,600	581,400
28	PERSONAL SERVICES		301,700		
29	OTHER		344,300		
30	OFFICE ON AGING				
31	ADMINISTRATION (18 POSITIONS)			242,400	450,700
32	PERSONAL SERVICES		520,000		
33	OTHER		173,100		
34	GRANTS		5,178,700	153,500	5,025,200
35	ASSISTANCE PAYMENTS				
36	OLD AGE ASSISTANCE		3,406,100	3,406,100	
37	ADMINISTRATION (DPSS)				
38	COMMISSIONERS OFFICE			997,000	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 SOCIAL SERVICES (CONT.)				
2				
3				
4 PERSONAL SERVICES		430,900		
5 OTHER		566,100		
6 DIRECTORS OFFICE (9 POSITIONS)			347,100	
7 PERSONAL SERVICES		278,300		
8 OTHER		68,800		
9 PERSONNEL (18 POSITIONS)			461,100	
10 PERSONAL SERVICES		434,100		
11 OTHER		27,000		
12 SUPPLY (10 POSITIONS)			250,900	
13 PERSONAL SERVICES		231,500		
14 OTHER		19,400		
15 FINANCE (27 POSITIONS)			718,800	
16 PERSONAL SERVICES		675,500		
17 OTHER		43,300		
18 GRAPHIC ARTS (2 POSITIONS)			59,300	
19 PERSONAL SERVICES		53,800		
20 OTHER		5,500		
21 HUMAN SERVICES PLANNING (3 POSITIONS)			130,700	
22 PERSONAL SERVICES		101,400		
23 OTHER		29,300		
24 OFFICE OF INTERNAL REVIEW				
25 ADMINISTRATION (3 POSITIONS)			82,300	20,600
26 PERSONAL SERVICES		92,000		
27 OTHER		10,900		
28 AUDIT (9 POSITIONS)			303,500	62,900
29 PERSONAL SERVICES		267,300		
30 OTHER		99,100		
31 COLLECTION (1 POSITION)			42,500	
32 PERSONAL SERVICES		37,700		
33 OTHER		4,800		
34 FRAUD INVESTIGATION (3 POSITIONS)			58,600	58,600
35 PERSONAL SERVICES		92,000		
36 OTHER		25,200		
37 CONTRACT INTERNAL AUDIT		23,800	11,900	11,900

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 SOCIAL SERVICES (CONT.)				
2				
3				
4 QUALITY CONTROL (11 POSITIONS)			203,500	203,400
5 PERSONAL SERVICES		331,700		
6 OTHER		75,200		
7 TITLE XX OFFSET			-4,450,000	4,450,000
8 DEPARTMENT OF LABOR				
9 EMPLOYMENT SECURITY				
10 EMPLOYMENT SERVICES (205 POSITIONS)				8,270,800
11 PERSONAL SERVICES		5,507,500		
12 OTHER		2,763,300		
13 UNEMPLOYMENT INSURANCE (291 POSITIONS)				10,433,200
14 PERSONAL SERVICES		6,929,900		
15 OTHER		3,503,300		
16 SUPPORT SERVICES (21 POSITIONS)				1,316,300
17 PERSONAL SERVICES		691,300		
18 OTHER		625,000		
19 FRAUD INVESTIGATION (10 POSITIONS)			113,600	361,500
20 PERSONAL SERVICES		333,100		
21 OTHER		142,000		
22 WIN (18 POSITIONS)			108,100	980,900
23 PERSONAL SERVICES		496,500		
24 OTHER		592,500		
25 LABOR MARKET INFORMATION (13 POSITIONS)				545,900
26 PERSONAL SERVICES		356,300		
27 OTHER		189,600		
28 COMMISSIONER'S OFFICE (LABOR) (8 POSITIONS)			486,800	
29 PERSONAL SERVICES		289,200		
30 OTHER		197,600		
31 ADMINISTRATIVE SERVICES (63 POSITIONS)			31,000	1,979,200
32 PERSONAL SERVICES		1,511,500		
33 OTHER		498,700		
34 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
35 VETERANS SERVICES				
36 VETERANS SERVICES		75,200	75,200	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 SOCIAL SERVICES (CONT.)				
2				
3				
4 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
5 SENIOR CITIZENS TAX RELIEF				
6 PROPERTY TAX EXEMPTION		2,535,000	2,535,000	
7 RENTERS EQUIVALENCY		200,100	200,100	
8 SPECIAL ASSESSMENTS		256,500	256,500	
9 SENIOR CITIZENS TAX RELIEF		150,000	150,000	
10 CHILD ASSISTANCE				
11 CHILD ASSISTANCE (3 POSITIONS)			2,298,500	
12 PERSONAL SERVICES		92,500		
13 OTHER		2,206,000		
14 WINTERIZATION				
15 WINTERIZATION (1 POSITION)				1,227,700
16 PERSONAL SERVICES		33,000		
17 OTHER		1,194,700		
18 CETA				
19 CLASSROOM TRAINING		3,458,100		3,458,100
20 ON THE JOB TRAINING		1,141,800		1,141,800
21 WORK EXPERIENCE		1,692,000		1,692,000
22 PUBLIC SERVICE EMPLOYMENT		8,784,900		8,784,900
23 SERVICES TO CLIENTS (5 POSITIONS)				454,300
24 PERSONAL SERVICES		306,600		
25 OTHER		147,700		
26 ADMINISTRATION (58 POSITIONS)				2,231,400
27 PERSONAL SERVICES		1,580,800		
28 OTHER		650,600		
29 EMPLOYMENT STABILIZATION COMMITTEE		202,900	202,900	
30 THE ALLOCATION FOR EMPLOYMENT STABILIZATION COMMITTEE INCLUDES GRANT FUNDS OF \$202,900 TO THE MINORITY COMMUNITY RESOURCE AND				
31 SERVICES FACILITY.				
32 SENIOR CITIZEN HOUSING DEVELOPMENT (2 POSITIONS)			83,400	
33 PERSONAL SERVICES		49,300		
34 OTHER		34,100		
35 VOLUNTEER SERVICES (2 POSITIONS)			37,300	37,300
36 PERSONAL SERVICES		62,300		
37 OTHER		12,300		

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	SOCIAL SERVICES (CONT.)			
2				
3				
4	STATE BOND COMMITTEE			
5	DEBT SERVICE			
6		1,158,100	1,158,100	
7		880,300	880,300	
8				
9				
10				
11	DEPARTMENT OF HEALTH & SOCIAL SERVICES			
12	NURSING			
13			3,191,200	631,100
14		3,220,000		
15		602,300		
16			16,600	40,500
17		42,400		
18		14,700		
19			678,100	57,000
20		600,000		
21		135,100		
22				217,300
23		72,400		
24		144,900		
25	COMMUNICABLE DISEASE CONTROL			
26			506,600	83,300
27		260,800		
28		329,100		
29			183,900	67,500
30		101,300		
31		150,100		
32			40,900	59,700
33		60,400		
34		40,200		
35			225,000	10,000
36		23,400		
37		211,600		

 ***** HEALTH *****

HEALTH (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	ENVIRONMENTAL HEALTH (40 POSITIONS)			1,165,100	150,000
5	PERSONAL SERVICES		1,101,600		
6	OTHER		213,500		
7	CHILD & FAMILY HEALTH				
8	MATERNAL & CHILD HEALTH (4 POSITIONS)			209,300	239,300
9	PERSONAL SERVICES		97,300		
10	OTHER		351,300		
11	HANDICAPPED CHILDREN (9 POSITIONS)			1,347,900	231,600
12	PERSONAL SERVICES		200,000		
13	OTHER		1,379,500		
14	THE APPROPRIATION FOR HANDICAPPED CHILDREN AND ITS EXPENDITURE ARE CONTINGENT UPON THE FOLLOWING:				\$57,500 IS TO BE GRANTED
15	TO YKHC FOR TREATMENT OF OTITIS MEDIA.				
16	COMMUNICATIVE DISORDERS (14 POSITIONS)			444,000	63,900
17	PERSONAL SERVICES		391,400		
18	OTHER		116,500		
19	CHILD DEVELOPMENT SERVICE (4 POSITIONS)			126,900	113,600
20	PERSONAL SERVICES		147,100		
21	OTHER		93,400		
22	ADMINISTRATION (3 POSITIONS)			113,200	12,000
23	PERSONAL SERVICES		114,100		
24	OTHER		11,100		
25	NUTRITION (9 POSITIONS)			54,300	445,000
26	PERSONAL SERVICES		103,200		
27	OTHER		396,100		
28	SPECIAL EDUCATION GRANTS (1 POSITION)			304,800	40,000
29	PERSONAL SERVICES		36,500		
30	OTHER		308,300		
31	LABORATORIES				
32	REGIONAL LABS (39 POSITIONS)			1,291,400	125,400
33	PERSONAL SERVICES		985,000		
34	OTHER		431,800		
35	INTENT: THE ALLOCATION FOR REGIONAL LABS INCLUDES A CONTRACT OF \$55,000 TO YKHC FOR STREP CONTROL.				
36	ADMINISTRATION (3 POSITIONS)			125,900	
37	PERSONAL SERVICES		103,200		
38	OTHER		22,700		