

LEG. FINANCE - BILLS 1981 - 1982 1752

Budget Summary By Funding Sources cont. 1752

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 04 JUNEAU

CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1980			F.C.C.
	GOVERNOR	HOUSE	SENATE	
DEPARTMENT OF EDUCATION				
STATE LIBRARY	10.0		10.0	
RARE ALASKANA				
ALASKA STATE MUSEUM		87.2		
SHELDON MUSEUM RENOVATION				
PUBLIC BROADCASTING COMMISSION		61.0		
LYNN CANAL PUBLIC BROADCASTING				
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
ALASKA POWER AUTHORITY		200.0		
SALMON CREEK HYDRO PROJECT		50.0		
CHILKAT HYDRO PROJECT.				
DEPARTMENT OF NATURAL RESOURCES				
PARKS & RECREATION		50.0		
NORTHERN PANHANDLE MARINE FACI				
DEPARTMENT OF TRANSPORTATION				
WATERS & HARBORS FACILITIES		125.0		
SKAGWAY PORT REALIGNMENT				
DEPARTMENT OF TRANSPORTATION				
CITY/BOROUGH SCHOOL DISTRICTS		250.0		
HAINES-ELEMENTARY SCHOOL REPAI				
MARINE TRANSPORTATION	50.0		50.0	
DREDGING, HAINES TERMINAL				
SOUTHEAST REGION		564.9		
SKAGWAY CARCROSS HIGHWAY EQUIP				
BUILDINGS M & O	84.5		84.5	
SUBPORT FIRE CODE MOD				
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
JUNEAU CENTENNIAL COMMITTEE		100.0		
*** ELECTION DISTRICT TOTAL ***	144.5	1488.1	144.5	
GENERAL FUND	144.5	1488.1	144.5	

STATE OF ALASKA -- ELECTION DISTRICT REPORT
 DISTRICT 05 CORDOVA-VALDEZ-SEWARD
 OPERATING BUDGET SUMMARY

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BUDGET COMPONENT	FY 1979 AUTHORIZED	FISCAL YEAR 1980			F.C.C.
		GOVERNOR	HOUSE	SENATE	
DEPARTMENT OF HEALTH & SOCIAL SERVICES HARBORVIEW	5612.8	5831.8	5310.7	5647.4	
DEPARTMENT OF NATURAL RESOURCES PARKS & RECREATION-DISTRICTS COPPER BASIN	136.3	146.3	127.0	139.3	
DEPARTMENT OF ENVIRONMENTAL CONSERVATION REGIONAL OFFICES PRINCE WILLIAM SOUND REGION	159.6	191.0	150.6	154.5	
UNIVERSITY OF ALASKA PRINCE WM. SD. CC-ACADEMIC INSTRUCTION		117.7	109.6 5.0	109.6 5.0	
ACADEMIC SUPPORT PRINCE WM. SD. CC-OTHER STUDENT SERVICES ADMIN. AND PLANT		5.0 143.2	141.2	141.2	
*** ELECTION DISTRICT TOTAL ***	5908.7	6435.0	5844.1	6197.0	
FED. RECEIPT	43.4	45.8	2295.0	2521.4	
GENERAL FUND	786.7	6262.8	3445.6	3572.1	
OTHER FUNDS	5078.6	126.4	103.5	103.5	

STATE OF ALASKA -- ELECTION DISTRICT REPORT
 DISTRICT 05 CORDOVA-VALDEZ-SEWARD
 CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1980			F.C.C.
	GOVERNOR	HOUSE	SENATE	
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT ALASKA POWER AUTHORITY CORDOVA HYDRO DEVELOPMENT		500.0		
DEPARTMENT OF PUBLIC SAFETY CORDOVA CITY HALL & JAIL GRANT		100.0		
DEPARTMENT OF TRANSPORTATION WATER AND HARBOR FACILITIES SEWARD HARBOR FACILITIES	400.0		400.0	
DEPARTMENT OF TRANSPORTATION COPPER RIVER REAA KENNY LAKE FOUNDATION REPR & S	75.0		75.0	
CHUGACH REAA CONST/EQUIP HI SCHOOL-TATITLEK	900.0		900.0	
SOUTH CENTRAL REGION VALDEZ AIRPORT RUNWAY & LIGHT		2900.0		
COMMUNICATIONS TV TRANSLATORS, COPPER VALLEY		75.0		
*** ELECTION DISTRICT TOTAL ***	1375.0	3575.0	1375.0	
FED. RECEIPT		2500.0		
GENERAL FUND	1375.0	1075.0	1375.0	

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STATE OF ALASKA -- ELECTION DISTRICT REPORT
DISTRICT 06 PALMER-WASILLA-MATANUSKA

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TITLE	LOCATION	TYPE	APPROVED	\$CJST
DEPARTMENT OF PUBLIC SAFETY	TALKEETNA	FULL TIME	1	22.9
RADIO DISPATCHER I	PALMER	FULL TIME	1	19.2
CLERK TYPIST III			2**	42.1**
** TOTAL **				
*** ELECTION DISTRICT TOTAL ***			2***	42.1***

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT #6 PALMER-WASILLA-MATANUSKA

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OPERATING BUDGET SUMMARY

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BUDGET COMPONENT	FY 1979 AUTHORIZED	FISCAL YEAR 1980			
		GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF ADMINISTRATION PIONEERS HOMES PALMER	2158.6	2294.0	2230.4	2206.2	
DEPARTMENT OF HEALTH & SOCIAL SERVICES ADULT CONFINEMENT PALMER CORR. CNTR	1175.5	1102.5	1038.0	1059.7	
DEPARTMENT OF NATURAL RESOURCES PARKS & RECREATION-DISTRICTS MAT-SU	435.0	463.6	420.1	437.8	
AGRICULTURAL DEVELOPMENT PLANT MATERIALS CENTER	406.2	380.5	343.0	353.6	
UNIVERSITY OF ALASKA MAT-SU CC-ACADEMIC INSTRUCTION	372.9	469.9	446.2	477.6	
ACADEMIC SUPPORT	71.3	84.2	78.0	79.6	
MAT-SU CC-OTHER STUDENT SERVICES	30.0	33.3	33.1	33.3	
ADMIN. AND PLANT	218.8	244.6	219.7	220.2	
*** ELECTION DISTRICT TOTAL ***	4868.3	5072.6	4808.5	4868.0	
FED. RECEIPT		5.0	5.0	5.0	
GENERAL FUND	4812.8	4936.3	4671.7	4733.6	
OTHER FUNDS	55.5	131.3	131.8	129.4	

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 06 PALMER-WASILLA-MATANUSKA

CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1980			
	GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF EDUCATION ALASKA STATE MUSEUM TRANSPORTATION MUSEUM		50.0		
DEPARTMENT OF NATURAL RESOURCES MATSU BOROUGH AK STATE FAIR		55.0		
DEPARTMENT OF TRANSPORTATION CITY/BOROUGH SCHOOL DISTRICTS MAT-SU SCHOOLS-ACCESS, ROAD, P CENTRAL REGION MAT-SU ROAD & LIGHTING GRANTS		340.0		
UNIVERSITY OF ALASKA UA-ORGANIZED RESEARCH FEED & SEED LAB REPAIRS	128.0		128.0	
*** ELECTION DISTRICT TOTAL ***	128.0	675.0	128.0	
GENERAL FUND	128.0	675.0	128.0	

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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DISTRICT 07 ANCHORAGE-DISTRICT 7 - 12

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POSITIONS APPROVED BY HOUSE

TITLE	LOCATION	TYPE	APPROVED	\$COST
OFFICE OF THE GOVERNOR				
NATIVE ARTS DIRECTOR	ANCHORAGE	FULL TIME	1	43.1
H. R. FIELD REP III	ANCHORAGE	FULL TIME	1	37.5
CLERK TYPIST III	ANCHORAGE	FULL TIME	1	17.9
** TOTAL **			3**	98.5**
DEPARTMENT OF ADMINISTRATION				
COOK IV	ANCHORAGE	FULL TIME	1	32.9
COOK II	ANCHORAGE	FULL TIME	4	102.8
SENIOR FOOD SERVICE WORKER	ANCHORAGE	FULL TIME	2	46.0
FOOD SERVICE WORKER	ANCHORAGE	FULL TIME	6	126.6
FOOD SERVICE WORKER	ANCHORAGE	PART TIME	1	15.5
FOOD SERV WORKER TRAINEE	ANCHORAGE	PART TIME	7	48.0
HOUSEKEEPING AIDE III	ANCHORAGE	FULL TIME	1	24.2
HOUSEKEEPING JANITOR	ANCHORAGE	FULL TIME	2	46.5
HOUSEKEEPING JANITOR	ANCHORAGE	PART TIME	1	9.2
HOUSEKEEPING AIDE I	ANCHORAGE	FULL TIME	13	274.3
BUILDING MGT SPECIALIST III	ANCHORAGE	FULL TIME	1	72.6
** TOTAL **			39**	798.1**
DEPARTMENT OF LAW				
ATTORNEY IV	ANCHORAGE	FULL TIME	1	72.2
ATTORNEY III	ANCHORAGE	FULL TIME	2	100.5
ASSOCIATE COORDINATOR	ANCHORAGE	FULL TIME	1	35.4
COMMUNITY COUNSELOR	ANCHORAGE	FULL TIME	1	24.0
LEGAL SECRETARY I	ANCHORAGE	FULL TIME	1	24.4
LEGAL SECRETARY	ANCHORAGE	FULL TIME	1	21.6
CLERK TYPIST III	ANCHORAGE	FULL TIME	1	19.3
GRADUATE INTERN I	ANCHORAGE	TEMPORARY	1	9.7
ATTORNEY IV	ANCHORAGE	FULL TIME	1	54.5
ATTORNEY III	ANCHORAGE	FULL TIME	1	47.2
ATTORNEY V	ANCHORAGE	FULL TIME	1	90.7
ATTORNEY III	ANCHORAGE	FULL TIME	1	65.6
ASSOCIATE ATTORNEY I	ANCHORAGE	FULL TIME	1	58.9
LEGAL SECRETARY I	ANCHORAGE	FULL TIME	1	23.8
** TOTAL **			15**	647.6**
DEPARTMENT OF REVENUE				
SYSTEMS ANALYST I	ANCHORAGE	FULL TIME	1	41.3
EDP PROGRAMMER III	ANCHORAGE	FULL TIME	1	38.3
DATA CONTROL CLERK I	ANCHORAGE	FULL TIME	1	23.2
CLERK TYPIST III	ANCHORAGE	FULL TIME	2	45.8
CHILD SUPPORT ENFORCE OFFICER	ANCHORAGE	FULL TIME	1	38.8
ACCOUNTING CLERK II	ANCHORAGE	FULL TIME	1	23.2
CLERK IV	ANCHORAGE	FULL TIME	1	26.5
CLERK TYPIST III	ANCHORAGE	FULL TIME	1	18.2
PETROLEUM TAX OFFICE AUDITOR	ANCHORAGE	FULL TIME	2	66.3
** TOTAL **			11**	321.6**
DEPARTMENT OF EDUCATION				
VA PROGRAMS REVIEW OFFICER	ANCHORAGE	FULL TIME	1	48.5
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
SOCIAL WORKER IV	ANCHORAGE	FULL TIME	2	74.6
SOCIAL WORKER II	ANCHORAGE	FULL TIME	10	278.2
TRAINING PROGRAM COORDINATOR	ANCHORAGE	FULL TIME	1	43.3
AFDC & MEDICAID QC TECHNICIAN	ANCHORAGE	FULL TIME	2	71.6
CLERK TYPIST III	ANCHORAGE	FULL TIME	1	18.7
TRAINING OFFICER	ANCHORAGE	FULL TIME	1	39.0
MH CLINICIAN III	ANCHORAGE	FULL TIME	1	51.6
RESEARCH ANALYST II	ANCHORAGE	FULL TIME	1	29.7
CLERK TYPIST III	ANCHORAGE	FULL TIME	1	18.6
** TOTAL **			20**	625.3**
DEPARTMENT OF LABOR				
LABOR ECONOMIST I	ANCHORAGE	FULL TIME	1	32.1
WORKERS COMP OFFICER IV	ANCHORAGE	FULL TIME	1	56.2
LEGAL SECRETARY I	ANCHORAGE	FULL TIME	1	24.8
** TOTAL **			3**	113.1**

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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DISTRICT 07 ANCHORAGE-DISTRICT 7 - 12

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POSITIONS APPROVED BY HOUSE

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF MILITARY AFFAIRS				
MILITARY SPEC II	ANCHORAGE	FULL TIME	1	26.5
MILITARY SPEC II	ANCHORAGE	FULL TIME	1	12.8
** TOTAL **			2**	39.3**
DEPARTMENT OF NATURAL RESOURCES				
FIELD AUDITOR	ANCHORAGE	FULL TIME	1	37.4
ACCOUNTANT III	ANCHORAGE	FULL TIME	1	32.9
CLERK TYPIST II	ANCHORAGE	FULL TIME	1	18.3
FORESTER II	ANCHORAGE	FULL TIME	1	31.7
FORESTER I	ANCHORAGE	FULL TIME	1	10.2
** TOTAL **			5**	130.5**
DEPARTMENT OF FISH & GAME				
FISHERY BIOLOGIST III	ANCHORAGE	FULL TIME	1	8.4
FISHERY BIOLOGIST II	ANCHORAGE	FULL TIME	1	7.4
FISHERY BIOLOGIST I (17MM)	COOK INLET	TEMPORARY	1	32.8
FISHERY BIOLOGIST I (1MM)	ANCHORAGE	TEMPORARY	1	1.8
FISHERY TECHNICIAN III (8MM)	ANCHORAGE	TEMPORARY	1	12.2
HABITAT BIOLOGIST II	ANCHORAGE	FULL TIME	1	29.8
HABITAT BIOLOGIST II	ANCHORAGE	FULL TIME	1	29.8
HABITAT BIOLOGIST II	ANCHORAGE	FULL TIME	1	29.8
HABITAT BIOLOGIST II	ANCHORAGE	FULL TIME	1	29.8
CLERK TYPIST III	ANCHORAGE	FULL TIME	1	19.2
HABITAT BIOLOGIST II	ANCHORAGE	FULL TIME	1	29.8
HABITAT BIOLOGIST II	ANCHORAGE	FULL TIME	1	29.8
HABITAT BIOLOGIST III	ANCHORAGE	FULL TIME	1	34.2
FISH & GAME TECHNICIAN II	ANCHORAGE	FULL TIME	1	19.8
FISH & GAME TECHNICIAN I	ANCHORAGE	FULL TIME	1	17.7
HABITAT BIOLOGIST II	ANCHORAGE	FULL TIME	1	29.8
HABITAT BIOLOGIST II	ANCHORAGE	FULL TIME	1	29.8
CLERK TYPIST III	ANCHORAGE	FULL TIME	1	18.6
FISH & GAME TECHNICIAN	ANCHORAGE	FULL TIME	1	19.8
HABITAT BIOLOGIST III	ANCHORAGE	FULL TIME	1	34.2
** TOTAL **			19**	434.7**
DEPARTMENT OF PUBLIC SAFETY				
CLERK TYPIST II	ANCHORAGE	FULL TIME	1	17.7
MAINTENANCE MAN IV	ANCHORAGE	FULL TIME	1	30.8
CLERK TYPIST III	ANCHORAGE	FULL TIME	1	18.7
CHEMIST III	ANCHORAGE	FULL TIME	1	36.5
CHEMIST I	ANCHORAGE	FULL TIME	1	27.7
LATENT FINGERPRINT EXAMINER I	ANCHORAGE	FULL TIME	1	27.7
CLERK TYPIST II	ANCHORAGE	FULL TIME	2	35.3
CLERK TYPIST II	ANCHORAGE	FULL TIME	1	17.7
** TOTAL **			9**	212.1**
DEPARTMENT OF TRANSPORTATION				
ACCOUNTANT (WIDE-BANDLINK)	ANCHORAGE	FULL TIME	1	18.5
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
SENIOR PLANNER	ANCHORAGE	FULL TIME	1	43.2
ASSOCIATE PLANNER	ANCHORAGE	FULL TIME	1	40.2
** TOTAL **			2**	83.4**
LEGISLATURE				
OMBUDSMAN ASSISTANT II	ANCHORAGE	TEMPORARY	1	22.8
OMBUDSMAN ASSISTANT I	ANCHORAGE	FULL TIME	1	33.2
OMBUDSMAN ASSISTANT II	ANCHORAGE	FULL TIME	1	45.2
** TOTAL **			3**	101.2**
UNIVERSITY OF ALASKA				
LABOR POOL-FACULTY-BA	ANCHORAGE	TEMPORARY	1	134.4
LABOR POOL-FACULTY-CAS	ANCHORAGE	TEMPORARY	1	55.2
MEDIA POOL-RESTRICTED	ANCHORAGE	TEMPORARY	1	151.6
AFFIRMATIVE ACTION OFFICER	ANCHORAGE	FULL TIME	1	12.3
CAREER ED FAC-ACCT, BUS	ANCHORAGE	FULL TIME	2	87.6
COMM SERV-PE FACULTY	ANCHORAGE	FULL TIME	2	58.4
LABOR POOL-UNDISTRIB	ANCHORAGE	TEMPORARY	1	46.4
LABOR POOL-EAGLE RIVER	EAGLE RIVER	PART TIME	1	40.0
OFF CAMPUS BOOKSTORE MGR	ANCHORAGE	FULL TIME	1	20.3
** TOTAL **			11**	606.2**

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STATE OF ALASKA -- ELECTION DISTRICT REPORT
DISTRICT 07 ANCHORAGE-DISTRICT 7 - 12
POSITIONS APPROVED BY HOUSE

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TITLE	LOCATION	TYPE	APPROVED	\$COST
*** ELECTION DISTRICT TOTAL ***			144***	4278.6***

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 07 ANCHORAGE-DISTRICT 7 - 12

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OPERATING BUDGET SUMMARY

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BUDGET COMPONENT	FY 1979 AUTHORIZED	FISCAL YEAR 1980			
		GOVERNOR	HOUSE	SENATE	F.C.C.
OFFICE OF THE GOVERNOR					
PUBLIC DEFENDER					
ADMINISTRATION AND SUPPORT	140.5	152.7	137.9	139.0	
DUE PROCESS					
STATUS OF WOMEN COMMISSION	157.9	175.9	154.8	160.3	
DEPARTMENT OF ADMINISTRATION					
PIONEERS HOMES					
ANCHORAGE	2442.7	2350.8	2587.5	2535.5	
DEPARTMENT OF HEALTH & SOCIAL SERVICES					
PUBLIC HEALTH ADMINISTRATION					
GRANT TO GAAB	600.0	600.0	600.0	600.0	
ALASKA PSYCHIATRIC INSTITUTE	7400.7	7440.3	7440.3	6452.0	
ADULT CONFINEMENT					
ANCH. STATE CORR. CNTR	947.1	1020.6	961.9	971.7	
ANC. ANNEX CORR. CNTR.	1499.2	1553.5	1518.5	1531.5	
EAGLE RIVER CORR. CNTR.	1971.8	1973.7	1956.6	1923.9	
RIDGEVIEW MANOR	800.5	959.3	886.4	917.6	
JUVENILE CONFINEMENT					
MCLAUGHLIN YOUTH CENTER	3997.8	4226.0	3895.6	4100.2	
DEPARTMENT OF NATURAL RESOURCES					
LAND MANAGEMENT					
CENTRAL OFFICE	1120.4	1365.9	845.2	1264.0	
PARKS & RECREATION-DISTRICTS					
CHUGACH	428.4	451.4	404.5	429.4	
DEPARTMENT OF PUBLIC SAFETY					
CRIME IDENT & APPREHENSION					
AST DIRECTOR'S OFFICE	448.3	531.0	480.3	486.3	
DEPARTMENT OF TRANSPORTATION					
ANCHORAGE INT AIRPORT					
FIELD MAINTENANCE	1795.6	1877.1	1939.3	1839.3	
BUILDING MAINTENANCE	1071.1	1223.4	1088.6	1088.6	
SECURITY	1993.0	1860.9	1782.7	1782.7	
CUSTODIAL	1091.2	1139.9	1113.3	1113.3	
ADMINISTRATION	1067.2	1301.3	1246.6	1246.6	
EQUIPMENT	656.3	756.7	684.3	684.3	
DEPARTMENT OF ENVIRONMENTAL CONSERVATION					
REGIONAL OFFICES					
SOUTH-CENTRAL REGION	569.2	759.5	544.1	583.1	
ALASKA COURT SYSTEM					
ALASKA COURT SYSTEM					
ADMINISTRATION & SUPPORT	2510.0	3242.6	2429.3	2757.7	
ALASKA COURT SYSTEM					
JUDICIAL COUNCIL	252.4	365.4	272.5	276.4	
ALASKA COURT SYSTEM					
JUDICIAL QUALIFICATIONS	26.1	27.6	21.7	27.6	
UNIVERSITY OF ALASKA					
UNIV. CENTER-ANCH ACADEMIC					
INSTRUCTION	5569.2	6453.9	6412.8	6538.4	
CENTERS	1059.4	1092.3	1050.0	1050.7	
ACADEMIC SUPPORT	2115.5	2613.7	2713.4	2976.7	
UNIV. CENTER-ANCH OTHER					
STUDENT SERVICES	1164.8	67.3	813.4	813.4	
ADMIN. AND PLANT	5684.2	4391.3	4276.1	4292.5	
CC-STATEWIDE ADMIN					
STATEWIDE STAFF & SUPPORT	702.0	900.5	991.4	872.9	
CBU CONTRACT AGREEMENT	594.1	609.2		566.6	
ANCHORAGE CC-ACADEMIC					
INSTRUCTION	7595.2	8522.3	8521.4	8184.9	
PUBLIC SERVICE	319.7	351.8	326.1	326.4	
ACADEMIC SUPPORT	1199.1	1343.9	1248.2	1249.9	
CHUGIAK/EAGLE RIVER COLLEGE EX				177.0	

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 07 ANCHORAGE-DISTRICT 7 - 12

OPERATING BUDGET SUMMARY

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BUDGET COMPONENT	FY 1979 AUTHORIZED	FISCAL YEAR 1980			
		GOVERNOR	HOUSE	SENATE	F.C.C.
UNIVERSITY OF ALASKA ANCHORAGE CC-OTHER STUDENT SERVICES ADMIN. AND PLANT	592.1	829.2 629.6	523.0 584.9	524.1 584.9	
*** ELECTION DISTRICT TOTAL ***	59374.7	64459.5	60352.6	61068.4	
FED. RECEIPT	1380.9	2306.8	2987.5	2256.9	
GENERAL FUND	43104.6	41793.4	43505.1	45011.8	
OTHER FUNDS	14889.2	143.9.3	13860.0	13799.7	

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 07 ANCHORAGE-DISTRICT 7 - 12

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1980			
	GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF EDUCATION ALASKA STATE LIBRARY ANCHORAGE-WOODLAND PARK NEIGHB		100.0		
DEPARTMENT OF HEALTH & SOCIAL SERVICES SOCIAL SERVICES GRANT TO BEAN'S CAFE, INC.		20.0		
DEPARTMENT OF LABOR MUNICIPALITY OF ANCHORAGE COALITION FOR ECON JUSTICE		25.0		
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT ALASKA POWER AUTHORITY ANCHORAGE ENERGY POOLING		127.0		
DEPARTMENT OF MILITARY AFFAIRS ALASKA NATIONAL GUARD ANCHORAGE ARMORY MAINTENANCE SHOP, ANCHORAGE			5044.6 1417.7	
DEPARTMENT OF NATURAL RESOURCES PARKS & RECREATION BIKE TRAILS GRANT-ANCHORAGE		220.0		
FISH CREEK PARK GRANT-ANCHORAG		50.0		
PIONEER SCHOOLHOUSE GRANT-ANCH		150.0		
FAIRVIEW CENTER UPGRADE-ANCHOR		60.0		
VALLEY OF THE MOON PARK-ANCHOR		20.0		
TREE PLANTING PROGRAM GRANT-AN		70.0		
WESTCHESTER PICNIC AREA-ANCHOR		100.0		
FISH/CAMPBELL CREEKS CLEANUP-A		100.0		
RESTROOM FACILITIES MULCAHY PK		390.0		
DELONG LAKE PARK ACQUISITION-A		200.0		
SAND LAKE AREA ACQUISITION-ANC		100.0		
PURCHASE OF REC SITES-FBNKS		220.0		
FRONTIERLAND PARK GRANT-ANCH		25.0		
DEPARTMENT OF FISH & GAME ADMINISTRATION SIX MILE CREEK STUDY GRANT		50.0		
DEPARTMENT OF TRANSPORTATION CITY/BOROUGH SCHOOL DISTRICTS ANCHORAGE-EAST HIGH AUDITORIUM		150.0		
CENTRAL REGION LOIS DRIVE REPAIRS GRANT		200.0		
SPENARD ROAD TRAFFIC CONTROLS		75.0		
STREET REPAIRS GRANT ANCHORAGE		200.0		
TRAFFIC SIGNALS, ANCHORAGE		150.0		
TRANSIT BUS TURNOUT, ANCHORAGE		40.0		
TRAFFIC SIGNALS, ANCHORAGE		150.0		
DEARMOUN RD-LEVEL TWO KNOLLS		400.0		
PAVING & LIGHTING, GIRDWOOD		200.0		
HOT-PAVEMENT, RABBIT CREEK		150.0		
ROAD IMPROVEMENTS ANCHORAGE		950.0		
ARCTIC VALLEY ROAD STUDY		50.0		
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS SPENARD RECREATIONAL FACILITIE		500.0		
ANCHORAGE CDC		40.0		
ANCHORAGE RESCUE VEHICLE		75.0		

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 DISTRICT 07 ANCHORAGE-DISTRICT 7 - 12
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BUDGET COMPONENT	FISCAL YEAR 1980			
	GOVERNOR	HOUSE	SENATE	F.C.C.
ALASKA COURT SYSTEM ANCH CT BLDG REMODEL	489.5			
UNIVERSITY OF ALASKA UNIVERSITY CENTER-ANCHORAGE LIBRARY BOOKS		725.0		
*** ELECTION DISTRICT TOTAL ***	489.5	6075.0	6462.3	
FED. RECEIPT GENERAL FUND OTHER FUNDS	489.5	6075.0	3692.0	2770.3

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1980			
	GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF HEALTH & SOCIAL SERVICES SOCIAL SERVICES GRANT TO LODGE, INC.		15.0		
*** ELECTION DISTRICT TOTAL ***		15.0		
GENERAL FUND		15.0		

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1980			
	GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF TRANSPORTATION				
ANCHORAGE INT AIRPORT			15509.0	
INTERNATIONAL TERMINAL	10100.0			
SECURITY PLAN DEVELOPMENT	650.0			
EQUIPMENT	215.0		215.0	
SKID RESISTANT SEAL	350.0		350.0	
*** ELECTION DISTRICT TOTAL ***	11315.0		16065.0	
FED. RECEIPT	1100.0		515.0	
OTHER FUNDS	10215.0		15550.0	

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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DISTRICT 13 KENAI-SOLDOTNA-HOMER

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POSITIONS APPROVED BY HOUSE

TITLE	LOCATION	TYPE	APPROVED	\$COST
UNIVERSITY OF ALASKA				
LABOR POOL-RESTRICTED FUNDS	KENAI	TEMPORARY	1	53.4
SOCIAL/BEHAV SCIENCE PROF	KENAI	FULL TIME	1	34.1
MGM*/OFF OCCUP PROF	KENAI	FULL TIME	1	34.1
MATH/SCIENCE PROF	KENAI	FULL TIME	1	34.1
HUMANITIES PROF	KENAI	FULL TIME	1	34.2
OUTREACH PROG DIRECTOR	KENAI	PART TIME	1	17.1
DEAN OF INSTRUCTION	KENAI	FULL TIME	1	45.2
REGISTRAR	KENAI	FULL TIME	1	35.4
REGISTRATION-LABOR POOL	KENAI	TEMPORARY	1	1.6
ACCOUNTING CLERK	KENAI	FULL TIME	1	18.5
CUSTODIAN	KENAI	FULL TIME	1	20.9
LABOR POOL-CUSTODIAN	KENAI	FULL TIME	1	3.3
** TOTAL **			12**	331.9**
*** ELECTION DISTRICT TOTAL ***			12***	331.9***

STATE OF ALASKA -- ELECTION DISTRICT REPORT
 DISTRICT 13 KENAI-SOLDOTNA-HOMER
 OPERATING BUDGET SUMMARY

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BUDGET COMPONENT	FY 1979 AUTHORIZED	FISCAL YEAR 1980			F.C.C.
		GOVERNOR	HOUSE	SENATE	
UNIVERSITY OF ALASKA					
KENAI PENIN. CC-ACADEMIC	823.8	1133.5	1290.2	1083.1	
INSTRUCTION	63.9	73.2	123.0	69.3	
ACADEMIC SUPPORT					
KENAI PENIN. CC-OTHER	79.2	87.9	136.7	85.6	
STUDENT SERVICES	330.3	376.5	404.4	360.6	
ADMIN. AND PLANT					
*** ELECTION DISTRICT TOTAL ***	1297.2	1671.1	1954.3	1598.6	
FED. RECEIPT		4.0	4.0	4.0	
GENERAL FUND	1103.3	1194.3	1502.1	1146.4	
OTHER FUNDS	193.9	472.8	448.2	448.2	

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 13 KENAI-SOLDOTNA-HOMER

CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1980			
	GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT ALASKA POWER AUTHORITY BRADLEY LAKE HYDRO PROJECT		80.0		
DEPARTMENT OF TRANSPORTATION CENTRAL REGION KENAI PENINSULA TRANS PLAN ENGLISH BAY AIRSTRIP IMPROV		280.0 86.2		
ALASKA COURT SYSTEM KENAI COURT BASEMENT REMODEL	40.0		40.0	
UNIVERSITY OF ALASKA UA-ORGANIZED RESEARCH LIVESTOCK BARN CODE UPGRADE	66.6		66.6	
COMMUNITY COLLEGES KENAI-ENTRANCE, WALKWAY IMPROV	99.0		98.0	
*** ELECTION DISTRICT TOTAL ***	204.6	446.2	204.6	
FED. RECEIPT GENERAL FUND	204.6	125.0 321.2	204.6	

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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DISTRICT 14 KODIAK

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POSITIONS APPROVED BY HOUSE

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF FISH & GAME				
FISHERY BIOLOGIST IV	KODIAK	FULL TIME	1	45.8
FISHERY BIOLOGIST III	KODIAK	FULL TIME	1	37.8
CLERK TYPIST III	KODIAK	FULL TIME	1	19.8
FISHERY BIOLOGIST I (23MM)	KODIAK	TEMPORARY	1	46.4
FISHERY TECHNICIAN III (8MM)	KODIAK	TEMPORARY	1	13.0
** TOTAL **			5**	160.8**
*** ELECTION DISTRICT TOTAL ***			5***	160.8***

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 14 KODIAK

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OPERATING BUDGET SUMMARY

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BUDGET COMPONENT	FY 1979 AUTHORIZED	FISCAL YEAR 1980			
		GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF NATURAL RESOURCES PARKS & RECREATION-DISTRICTS KENAI-KODIAK	234.3	288.9	219.5	274.3	
UNIVERSITY OF ALASKA KODIAK CC-ACADEMIC INSTRUCTION	544.0	590.8	558.1	560.0	
ACADEMIC SUPPORT	64.3	71.0	65.7	69.2	
KODIAK CC-OTHER STUDENT SERVICES	35.7	37.4	37.6	37.6	
ADMIN. AND PLANT	284.0	303.2	288.8	290.6	
*** ELECTION DISTRICT TOTAL ***	1162.3	1291.3	1169.7	1231.7	
GENERAL FUND	976.6	1095.4	980.9	1040.9	
OTHER FUNDS	185.7	195.9	188.8	190.8	

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 14 KODIAK

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1980			
	GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT ALASKA POWER AUTHORITY MENNONITE CREEK HYDRO PROJECT		90.0		
DEPARTMENT OF NATURAL RESOURCES TSUNAMIS & LANDSLIDE STUDY-KOD		431.4		
DEPARTMENT OF TRANSPORTATION WATERS & HARBORS FACILITIES MONASHKA BAY DAM RECONSTRUCT		200.0		
DEPARTMENT OF TRANSPORTATION CITY/BOROUGH SCHOOL DISTRICTS KODIAK-OUZINKIE SCHOOL KODIAK-CHINIAC SCHOOL REPAIRS		100.0 18.6		
UNIVERSITY OF ALASKA COMMUNITY COLLEGES KODIAK-SPRINKLER SYSTEM	64.0		64.0	
*** ELECTION DISTRICT TOTAL ***	64.0	840.0	64.0	
GENERAL FUND	64.0	840.0	64.0	

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 15 ALEUTIAN ISLANDS-KODIAK

CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1980			
	GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF EDUCATION PUBLIC BROADCASTING COMMISSION TV TRANSMITTER-SAND POINT		10.0		
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT ALASKA POWER AUTHORITY LARSEN BAY/OLD HARBOR HYDRO		80.0		
DEPARTMENT OF TRANSPORTATION WATER AND HARBOR FACILITIES OLD HARBOR FLOAT FACILITIES OLD HARBOR BOAT HARBOR REPAIR SAND POINT DAM RECONSTRUCTION	250.0	85.0 200.0	250.0	
DEPARTMENT OF TRANSPORTATION LAKE & PENINSULA REAA CHIGNIK LAKE-SCHOOL COMPLETION CENTRAL REGION CHIGNIK AIRPORT ROAD PERRYVILLE AIRPORT REPAIRS SAND POINT AIRPORT RD COMPL FALSE PASS AIRPORT REPAIRS		100.0 50.0 50.0 100.0 155.0		
*** ELECTION DISTRICT TOTAL ***	250.0	830.0	250.0	
GENERAL FUND	250.0	830.0	250.0	

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 16 DILLINGHAM-BRISTOL BAY

CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1980			
	GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF EDUCATION PUBLIC BROADCASTING COMM PORT HEIDEN-TV TRANSMITTER & I		12.5		
DEPARTMENT OF HEALTH & SOCIAL SERVICES HEALTH FACILITIES DEVELOPMENT KIPNUK VILLAGE HEALTH CENTER		110.9		
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT ALASKA POWER AUTHORITY LAKE ELVA HYDRO PROJECT		80.0		
BRISTOL BAY REGIONAL COUNCIL		82.5		
DEPARTMENT OF TRANSPORTATION LOWER KUSKOKWIM REAA KONGIGANAK SCHOOL H & L SAFETY	197.0		197.0	
PLATINUM SCHOOL HEALTH & LIFE	41.0		41.0	
CENTRAL REGION NAKNEK BEACH ACCESS ROAD		60.0		
NAKNEK RIVER CROSSING STUDY		150.0		
COMMUNICATIONS DILLINGHAM TRANSLATOR REPAIR		10.0		
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS RELOCATION OF DILLINGHAM DUMP		225.0		
PORT HEIDEN ELECTRIFICATION		20.0		
*** ELECTION DISTRICT TOTAL ***	238.0	750.9	238.0	
GENERAL FUND	238.0	750.9	238.0	

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DISTRICT 17 BETHEL-LOWER KUSKOKWIM

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POSITIONS APPROVED BY HOUSE

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF PUBLIC SAFETY CLERK TYPIST II	BETHEL	FULL TIME	1	22.6
*** ELECTION DISTRICT TOTAL ***			1***	22.6***

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 17 BETHEL-LOWER KUSKOKWIM

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OPERATING BUDGET SUMMARY

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BUDGET COMPONENT	FY 1979 AUTHORIZED	FISCAL YEAR 1980			
		GOVERNOR	HOUSE	SENATE	F.C.C.
UNIVERSITY OF ALASKA					
KUSKOKWIM CC-ACADEMIC					
INSTRUCTION	1436.4	1943.8	1828.6	1831.7	
ACADEMIC SUPPORT	219.1	225.3	222.5	217.2	
YUPIK LANGUAGE CTR.	89.3	95.3	93.1	93.2	
KUSKOKWIM CC-OTHER					
STUDENT SERVICES	114.4	120.3	118.3	118.5	
ADMIN. & PLANT	555.9	602.2	561.6	562.5	
*** ELECTION DISTRICT TOTAL ***	2415.1	2986.9	2824.1	2823.1	
FED. RECEIPTS	254.8	404.8	404.8	404.8	
GENERAL FUND	1897.0	2108.1	1962.6	1961.6	
OTHER FUNDS	263.3	474.0	456.7	456.7	

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 17 BETHEL-LOWER KUSKOKWIM

CAPITAL BUDGET SUMMARY

4/18/79

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BUDGET COMPONENT	FISCAL YEAR 1980			
	GOVERNOR	HOUSE	SENATE	F. C. C.
DEPARTMENT OF HEALTH & SOCIAL SERVICES HEALTH FACILITIES DEVELOPMENT BETHEL PREMATERNAL HOME		30.9		
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT ENERGY & POWER DEVELOPMENT SINGLE WIRE GROUND RETURN DEMO		540.0		
ALASKA POWER AUTHORITY KISARALIK HYDRO PROJECT		80.0		
DEPARTMENT OF NATURAL RESOURCES PARKS & RECREATION KWEHLUK BIKE/FOOT TRAIL GRANT KISARALIK SHELTER HOUSE-BETHEL		20.0 10.0		
DEPARTMENT OF TRANSPORTATION LOWER KUSKOKWIM RFAA NELSON ISLAND FUEL FILL LINE BETHEL SCHS HEALTH & LIFE SAFE ATMAUTLUAK SCHOOL H & L SAFETY BETHEL SCHOOL-HEATING SYSTEM BETHEL KILBUCK SCHOOL-KITCHEN	563.5 109.6	20.0 70.0 150.0	563.5 109.6	
KUSPUK RFAA ANIAP-ELEMENTARY-FIRE, ELEC, HEA LOWER KALSKAG-FIRE CODE, FURNA UPPER KALSKAG-WELL DRILLING		26.0 9.0 20.0		
CENTRAL REGION NAPAKIAK ROAD STUDY UPPER KALSKAG RUNWAY EXTENSION BOARDWALK CONST, CHEFORNAK		50.0 164.1 40.0		
UNIVERSITY OF ALASKA UA-ORGANIZED RESEARC AEIDC-FISH & GAME RESOURCES-YU		110.0		
*** ELECTION DISTRICT TOTAL ***	673.1	1340.0	673.1	
GENERAL FUND	673.1	1340.0	673.1	

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 17 BETHEL-LOWER KUSKOKWIM

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1980			
	GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF HEALTH & SOCIAL SERVICES HEALTH FACILITIES DEVELOPMENT BETHEL PREMATERNAL HOME		30.9		
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT ENERGY & POWER DEVELOPMENT SINGLE WIRE GROUND RETURN DEMO		540.0		
ALASKA POWER AUTHORITY KISARALIK HYDRO PROJECT		80.0		
DEPARTMENT OF NATURAL RESOURCES PARKS & RECREATION KWETHLUK BIKE/FOOT TRAIL GRANT		20.0		
KISARALIK SHELTER HOUSE-BETHEL		19.0		
DEPARTMENT OF TRANSPORTATION LOWER KUSKOKWIM REAA NELSON ISLAND FUEL FILL LINE		20.0		
BETHEL SCHS HEALTH & LIFE SAFE	563.5		563.5	
ATMAUTLUAK SCHOOL H & L SAFETY	109.6		109.6	
BETHEL SCHOOL-HEATING SYSTEM		70.0		
BETHEL KILBUCK SCHOOL-KITCHEN		150.0		
KUSPUK REAA ANIAK-ELEMENTARY-FIRE, ELEC, HEA		26.0		
LOWER KALSKAG-FIRE CODE, FURNA		9.0		
UPPER KALSKAG-WELL DRILLING		20.0		
CENTRAL REGION NAPAKTAK ROAD STUDY		50.0		
UPPER KALSKAG RUNWAY EXTENSION		164.1		
BOARDWALK CONST, CHEFORNAK		40.0		
UNIVERSITY OF ALASKA UA-ORGANIZED RESEARC AEIDC-FISH & GAME RESOURCES-YU		110.0		
*** ELECTION DISTRICT TOTAL ***	673.1	1340.0	673.1	
GENERAL FUND	673.1	1340.0	673.1	

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 18 GALENA-MCGRATH-HOOPER BAY

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1980			
	GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF EDUCATION				
PUBLIC BROADCASTING COMMISSION				
TV TRANS. & CABLE-ANVIK, HUGHE		37.5		
TV TRANS. & CABLE-TELIDA, MT.		25.0		
TRANS & CABLE-STONY R, KALT, KOY		37.5		
KYUK TRANSLATOR-LIME VILLAGE		25.0		
KYUK TRANSLATOR-SHELDON POINT		15.0		
DEPARTMENT OF TRANSPORTATION				
LOWER YUKON REAA				
HOOPER BAY HEALTH & LIFE SAFET	81.5		81.5	
MT VILLAGE H.S. HEALTH & LIFE	74.7		74.7	
FORTUNA LEDGE SCHOOL H & L SAF	81.6		81.6	
RUSSIAN MISSION HEALTH & L.S.	49.1		49.1	
PITKAS POINT SCH. H & L SAFETY	44.9		44.9	
CENTRAL REGION				
HOOPER BAY BOARDWALKS		20.0		
HOOPER BAY ROAD IMPROVEMENTS		250.0		
WESTERN REGION				
SHAGELUK ROAD IMPROVEMENTS		32.0		
COMMUNICATIONS				
TAKOTNA EARTHSTATION/TRANSMIT		62.5		
NIKOLAI EARTHSTATION/TRANSMITT		62.5		
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
MCGRATH COMPREHENSIVE PLANNING		25.0		
HUGHES ELECTRIFICATION		47.0		
TAKOTNA ELECTRIFICATION		86.0		
NIKOLAI ELECTRIFICATION		25.0		
*** ELECTION DISTRICT TOTAL ***	331.8	750.0	331.8	
GENERAL FUND	331.8	750.0	331.8	

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 19 NENANA-FT YUKON-TOK

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1980			
	GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF HEALTH & SOCIAL SERVICES EMERGENCY MEDICAL SERVICES DELTA JUNCTION EQUIPMENT		35.0		
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT NENANA TOURIST CENTER		10.0		
DEPARTMENT OF FISH & GAME TANANA CHIEFS AG EQUIPMENT		120.0		
DEPARTMENT OF TRANSPORTATION COPPER RIVER REAA NABESNA SCHOOL-FIRE, CONSTRUCTI CHISTOCHINA-FIRE, CONSTRUCTION C		3.0		
INTERIOR REGION DELTA JUNCTION ROAD UPGRADING		3.5		
COMMUNICATIONS CANTWELL INSTALL TV TRANSLATOR		100.0		
GAKONA/WILLOW MT/CHISTO TRANSL		50.0		
		75.0		
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS ALLAKAKET ELECTRIFICATION		50.0		
DELTA JUNCTION COMMUNITY CENTE		250.0		
TETLIN ELECTRIFICATION		50.0		
*** ELECTION DISTRICT TOTAL ***		746.5		
GENERAL FUND		746.5		

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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DISTRICT 20 FAIRBANKS

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POSITIONS APPROVED BY HOUSE

TITLE	LOCATION	TYPE	APPROVED	SCOST
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
SOCIAL WORKER IV	FAIRBANKS	FULL TIME	1	42.8
SOCIAL WORKER II	FAIRBANKS	FULL TIME	1	35.0
** TOTAL **			2**	77.8**
DEPARTMENT OF PUBLIC SAFETY				
RADIO DISPATCHER II	FAIRBANKS	FULL TIME	1	29.8
RADIO DISPATCHER I	FAIRBANKS	FULL TIME	1	25.0
CUSTODIAL WORKER	FAIRBANKS	FULL TIME	1	25.9
CLERK IV	FAIRBANKS	FULL TIME	1	22.2
CLERK TYPIST II	FAIRBANKS	FULL TIME	1	19.2
CLERK TYPIST II	FAIRBANKS	FULL TIME	1	19.8
** TOTAL **			6**	141.9**
DEPARTMENT OF TRANSPORTATION				
FACILITIES PROCUREMENT CHIEF	FAIRBANKS	FULL TIME	1	107.2
LEGISLATURE				
STUDENT INTERN	FAIRBANKS	PART TIME	1	14.1
UNIVERSITY OF ALASKA				
PETROLOGIST	FAIRBANKS	FULL TIME	1	55.6
PROFESSOR	FAIRBANKS	FULL TIME	2	16.5
GRADUATE ASST-MUSIC	FAIRBANKS	PART TIME	1	5.7
ARCHEOLOGICAL COLLECTION STAFF	FAIRBANKS	FULL TIME	2	50.4
ARCHEOLOGICAL STAFF-POOL	FAIRBANKS	PART TIME	3	26.1
COORDINATOR, KUAC FUND DRIVE	FAIRBANKS	PART TIME	1	10.9
STAFF POOL-RESTRICTED	FAIRBANKS	TEMPORARY	1	9.5
CEA EMPLOYEES-LIBRARY	FAIRBANKS	TEMPORARY	1	309.4
MUSEUM TECHNICIAN I	FAIRBANKS	FULL TIME	1	25.8
MUSEUM TECHNICIAN I	FAIRBANKS	PART TIME	2	25.8
STUDENT ASST - ARCHEOLOGY	FAIRBANKS	PART TIME	1	5.0
CURATOR - HERBARIUM	FAIRBANKS	PART TIME	1	4.5
MUSEUM ATTENDANT	FAIRBANKS	PART TIME	1	9.0
MUSEUM-STAFF POOL	FAIRBANKS	TEMPORARY	1	14.7
DRIVER ENGINEERS-FIRE	FAIRBANKS	FULL TIME	5	116.5
CUSTODIAN II-MUSEUM	FAIRBANKS	FULL TIME	2	42.0
DIESEL TECH TEACHER	FAIRBANKS	FULL TIME	1	36.7
LABOR POOL-GEN/CI FAC	FAIRBANKS	TEMPORARY	1	69.5
PROGRAM COORD-NUTRITION	FAIRBANKS	FULL TIME	1	40.0
SALES CLERK	FAIRBANKS	FULL TIME	1	17.4
BINDERY WORKER	FAIRBANKS	FULL TIME	1	16.4
LABOR POOL-RESEARCH STAFF	FAIRBANKS	TEMPORARY	1	134.0
LABOR POOL-BUFFALO DIET	FAIRBANKS	TEMPORARY	1	12.0
LABOR POOL-RESEARCH STAFF	FAIRBANKS	TEMPORARY	1	187.5
LABOR POOL-RESEARCH STAFF	FAIRBANKS	TEMPORARY	1	20.3
PROGRAM DIR-VET MED	FAIRBANKS	PART TIME	1	4.8
LAB TECH-VET MED	FAIRBANKS	PART TIME	1	12.3
PROFESSOR OF GEOLOGY	FAIRBANKS	FULL TIME	1	13.5
LABOR POOL-RESEARCH STAFF	FAIRBANKS	TEMPORARY	1	396.5
GRADUATE/POST DOC FELLOWS	FAIRBANKS	TEMPORARY	1	22.9
LABOR POOL-RES. PARKS	FAIRBANKS	TEMPORARY	1	91.3
LABOR POOL	FAIRBANKS	TEMPORARY	1	14.8
LABOR POOL-RESTRICTED	FAIRBANKS	TEMPORARY	1	169.9
LABOR POOL-RESTRICTED STAFF	FAIRBANKS	TEMPORARY	1	10.0
** TOTAL **			44**	1986.7**
*** ELECTION DISTRICT TOTAL ***			54***	2327.7***

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 20 FAIRBANKS

OPERATING BUDGET SUMMARY

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BUDGET COMPONENT	FY 1979 AUTHORIZED	FISCAL YEAR 1980			F.C.C.
		GOVERNOR	HOUSE	SENATE	
DEPARTMENT OF ADMINISTRATION PIONEERS HOMES FAIRBANKS	2410.5	2556.2	2483.1	2522.7	
DEPARTMENT OF HEALTH & SOCIAL SERVICES COMM M H SERV FAIRBANKS REGIONAL M H CLINIC	348.8	154.0	140.8	141.2	
ADULT CONFINEMENT FAIRBANKS CORR.CNTR.	1899.3	2059.9	1899.6	1990.8	
DEPARTMENT OF NATURAL RESOURCES PARKS & RECREATION-DISTRICTS INTERIOR	373.1	379.8	342.1	357.4	
DEPARTMENT OF TRANSPORTATION FAIRBANKS INT AIRPORT					
FIELD MAINTENANCE	765.4	964.2	879.0	879.0	
BUILDING MAINTENANCE	740.5	707.4	699.7	699.7	
SECURITY	1623.0	1592.6	1571.7	1571.7	
CUSTODIAL	278.6	285.7	282.9	282.9	
ADMINISTRATION	409.8	514.1	467.0	467.0	
DEPARTMENT OF ENVIRONMENTAL CONSERVATION REGIONAL OFFICES NORTHERN REGION	517.5	664.1	496.1	507.0	
UNIVERSITY OF ALASKA BOARD OF REGENTS REGENTS STAFF & SUPPORT	538.4	562.3	458.4	95.3	
STATEWIDE ADMIN STATEWIDE STAFF & SUPPORT	7112.6	3654.1	3203.7	3308.0	
UNIV. CENTER-FBKS ACADEMIC INSTRUCTION	10410.0	11464.8	11258.7	11350.5	
RESEARCH & PROF. CENTERS	265.0	443.6	443.6	443.6	
PUBLIC SERVICE-KUAC	965.8	1068.4	1048.6	1046.9	
ACADEMIC SUPPORT	3042.5	3943.9	3964.2	3847.8	
UNIV. CENTER-FBKS OTHER STUDENT SERVICES	1489.4	1328.5	1281.8	1281.8	
ADMIN. AND PLANT	11459.6	11703.0	11496.0	11513.2	
TANANA VALLEY CC-ACADEMIC INSTRUCTION	1661.1	1805.6	1873.3	1771.8	
ACADEMIC SUPPORT	677.4	749.3	706.7	707.7	
TANANA VALLEY CC-OTHER STUDENT SERVICES	121.8	67.6	69.4	69.5	
ADMIN & PLANT		97.5			
RURAL EDUCATION-ACADEMIC RESEARCH & PROF. CENTERS	448.3	784.2	767.9	768.1	
ORGANIZED RESEARCH-ALASKA INSTITUTE OF WATER RESOURCES	833.6	898.9	875.2	875.7	
AGRICULTURAL EXPERIMENT STATIO ISER	2934.1	3709.5	3671.0	3768.5	
CENTER FOR CROSS CULTURAL ST. AEIDC	1645.9	1744.7	1689.7	1690.5	
COOP. FISHERIES RESEARCH UNIT	791.2	848.1	797.6	799.2	
MINERAL INDUSTRY REC. LAB.	1962.5	2149.3	2055.4	2058.9	
WAMI MEDICAL PROGRAM		138.8			
GEOPHYSICAL INSTITUTE	447.4	669.7	637.6	638.7	
INSTITUTE OF MARINE SCIENCE	256.6	386.6	397.8	378.3	
INSTITUTE OF ARCTIC BIOLOG. BIOME CENTER	8697.1	10027.7	9792.7	9788.0	
COOP WILDLIFE RESEARCH AK. COOP. PARK STUDIES UNIT	6245.5	7576.8	7313.4	7315.5	
SEA GRANT	5143.5	4485.6	5727.6	5709.9	
NAVAL ARCTIC RESEARCH LAB. DEVELOP. PROGRAMS & PROJECTS	544.5	613.0	541.6	543.6	
	226.3	241.3	230.0	231.6	
		1357.6			
	1495.3	1910.1	1820.9	1822.1	
	9600.0	12325.4	12300.4	12301.4	
	330.0	572.2	799.6	652.7	

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 20 FAIRBANKS

OPERATING BUDGET SUMMARY

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BUDGET COMPONENT	FY 1979 AUTHORIZED	FISCAL YEAR 1980			F.C.C.
		GOVERNOR	HOUSE	SENATE	
*** ELECTION DISTRICT TOTAL ***	88700.9	97197.1	94484.8	94197.2	
FED. RECEIPT	31787.0	40025.3	39414.4	39799.3	
GENERAL FUND	43518.2	42579.7	49819.5	39919.0	
OTHER FUNDS	13395.7	14592.1	14250.9	14478.9	

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 20 FAIRBANKS

4/18/79

CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1980			
	GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
SENIOR CITIZENS				
FRBKS CENTER ADDITION		200.0		
EMERGENCY MEDICAL SERVICES				
FAIRBANKS RADIOS		12.0		
DEPARTMENT OF LABOR				
FRBKS NORTH STAR BORO				
COMM INFO OFF GRANT		25.0		
DEPARTMENT OF NATURAL RESOURCES				
PARKS & RECREATION				
CHENA CAMPGROUND UPGRADE		400.0		
NORTH STAR BOROUGH BRIDLE PAT:1		100.0		
TANANA VALLEY FAIR				
UTILITIES UPGRADE		125.0		
EXHIBIT HALL		300.0		
DEPARTMENT OF TRANSPORTATION				
WATERS & HARBORS FACILITIES				
NOYES SLOUGH DREDGING		100.0		
NOYES SLOUGH		50.0		
DEPARTMENT OF TRANSPORTATION				
INTERIOR REGION				
NORTH POLE SIDEWALKS GRANT		78.0		
YUKON RIVER FERRY STUDY		90.0		
PARKING/WALKWAY STUDY FAIRBANK		100.0		
LOCAL SERVICE RDS & TRAILS FBX		500.0		
FAIRBANKS INT AIRPORT				
TAXIWAY EXTENSION	385.0			
RUNWAY 1L SAFETY AREA	235.0			
BUILDINGS MAINTENANCE & OPER.				
LANDSCAPE/GARDEN FBX BUILDINGS		135.0		
STATE EQUIPMENT FLEET				
YARD EQUIPMENT	118.2		118.2	
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
CHENA-GOLDSTREAM FIRE DEPT				
FAIRBANKS CHENA RIVER CLEANUP		125.0		
		45.0		
UNIVERSITY OF ALASKA				
UNIVERSITY CENTER-FAIRBANKS				
SECURITY-AMBULANCE REPLACEMENT	31.3	31.3	31.3	
FIRE STATION-PUMPER VEHICLE	3.9	3.9	3.9	
SECURITY-INTERCOM SYSTEM	1.5	1.5	1.5	
MUSEUM EQUIPMENT		50.2		
KUAC EQUIPMENT		5.7		
MINERAL INDUSTRY-EQUIPMENT		24.6		
LABORATORY VENTILATION	6.0	6.0	6.0	
UPGRADE SKI TRAILS		12.0		
CONSTITUTION HALL-EXTERIOR		49.5		
ORCHESTRA-RECORDING 'URSA MAJO		5.0		
LIBRARY-RARE ALASKA BOOKS, MAP		10.0		
ICE HOCKEY RINK-SEAT CAPS		30.0		
UA-ORGANIZED RESEARCH				
ANIMAL WASTE DISPOSAL SYSTEM		120.0	120.0	
BOILER REPLACEMENT	120.0			
FEED MILL-BUILDING & PELLET MI		80.0		
UA-AUXILIARY SERVICES				
HOUSING-SMOKE DETECTION SYSTEM	3.6	3.6	3.6	
GRAPHICS-OFFSET PRESS REPLACEM		40.0		
WOOD CENTER-EQUIPMENT REPLACEM		21.7		

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 20 FAIRBANKS

CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1980			
	GOVERNOR	HOUSE	SENATE	F.C.C.
*** ELECTION DISTRICT TOTAL ***	904.5	2880.0	284.5	
FED. RECEIPT	557.0			
GENERAL FUND	166.3	2880.0,	166.3	
OTHER FUNDS	181.2		118.2	

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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DISTRICT 21 BARROW-KOTZEBUE

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POSITIONS APPROVED BY HOUSE

TITLE	LOCATION	TYPE	APPROVED	\$COST
UNIVERSITY OF ALASKA				
HEALTH SCIENCES TEACHER	KOTZEBUE	PART TIME	1	23.5
LABOR POOL-FACULTY	KOTZEBUE	TEMPORARY	1	20.9
LABOR POOL-RESEARCH STAFF	BARROW	TEMPORARY	1	203.7
** TOTAL **			3**	247.2**
*** ELECTION DISTRICT TOTAL ***			3***	247.2***

STATE OF ALASKA -- ELECTION DISTRICT REPORT
 DISTRICT 21 BARROW-KOTZEBUE
 OPERATING BUDGET SUMMARY

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BUDGET COMPONENT	FY 1979 AUTHORIZED	FISCAL YEAR 1980			
		GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF ADMINISTRATION PIONEERS HOMES KOTZEBUE	652.7	809.9	811.9	809.9	
UNIVERSITY OF ALASKA KOTZEBUE CC-ACADEMIC INSTRUCTION		167.3	224.8	163.3	
ACADEMIC SUPPORT		13.5	28.5	13.5	
KOTZEBUE CC-OTHER ADMIN. AND PLANT		143.5	150.9	140.8	
*** ELECTION DISTRICT TOTAL ***	652.7	1134.2	1216.1	1127.5	
GENERAL FUND	652.7	1101.6	1198.4	1109.8	
OTHER FUNDS		32.6	17.7	17.7	

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 21 BARRCH-KOTZEBUE

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1980			
	GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF ADMINISTRATION PIONEER HOMES KOTZ SR CT CTR - GENERATOR		34.6		
DEPARTMENT OF HEALTH & SOCIAL SERVICES YOUTH CENTER DEVELOPMENT INUUNALIQ YOUTH PROJECT BOARD		88.0		
EMERGENCY MEDICAL SERVICES MAUNELUK ASSOCIATION		102.7		
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT ENERGY & POWER DEVELOPMENT SHUNGNAK/KOBUK SINGLE WIRE		345.0		
NORTHWEST NATIVE TRADE FAIR		25.0		
DEPARTMENT OF PUBLIC SAFETY NANA SEARCH AND RESCUE GRANT		15.0		
DEPARTMENT OF TRANSPORTATION WATERS & HARBORS FACILITIES KIVALINA FINGER FLOATS		75.0		
POINT HOPE FINGER FLOATS		75.0		
BARROW LAUNCH RAMP		50.0		
DEPARTMENT OF TRANSPORTATION WESTERN REGION SADIE CREEK BRIDGE KOTZEBUE		100.0		
DUST CONTROL KOTZEBUE		10.0		
NOME-KOTZEBUE ROAD STUDY		50.0		
*** ELECTION DISTRICT TOTAL ***		970.3		
GENERAL FUND		970.3		

STATE OF ALASKA -- ELECTION DISTRICT REPORT

4/18/79

DISTRICT 22 NOME-SEWARD PENINSULA

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POSITIONS APPROVED BY HOUSE

TITLE	LOCATION	TYPE	APPROVED	\$CJST
DEPARTMENT OF PUBLIC SAFETY CLERK TYPIST III	NOME	FULL TIME	1	24.0
*** ELECTION DISTRICT TOTAL ***			1***	24.0***

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 22 NOME-SEWARD PENINSULA

4/18/79

OPERATING BUDGET SUMMARY

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BUDGET COMPONENT	FY 1979 AUTHORIZED	FISCAL YEAR 1980			F.C.C.
		GOVERNOR	HOUSE	SENATE	
DEPARTMENT OF HEALTH & SOCIAL SERVICES ADULT CONFINEMENT NOME CORRECTION CENTER	692.3	692.5	670.7	652.8	
UNIVERSITY OF ALASKA NORTHWEST CC-ACADEMIC INSTRUCTION	503.8	988.2	962.5	963.5	
ACADEMIC SUPPORT	42.4	45.8	44.8	45.6	
NORTHWEST CC-OTHER STUDENT SERVICES		7.5			
ADMIN. AND PLANT	204.7	222.9	205.5	206.3	
*** ELECTION DISTRICT TOTAL ***	1443.2	1956.9	1883.5	1868.2	
FED. RECEIPT	230.0	670.5	670.5	670.5	
GENERAL FUND	1151.2	1193.2	1113.5	1098.2	
OTHER FUNDS	62.0	93.2	99.5	99.5	

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 22 NOME-SEWARD PENINSULA

4/18/79

CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1980			
	GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF EDUCATION STATE CONTRACT PROGRAMS KAWERAK, INC.-PAYMENT UTILITIE		189.8		
DEPARTMENT OF HEALTH & SOCIAL SERVICES NORTON SOUND HEALTH CORP INDIRECT COSTS GRANT		18.0		
DEPARTMENT OF MILITARY AFFAIRS ALASKA DISASTER OFFICE NOME UTILITIES FLOOD DAMAGE		348.0		
DEPARTMENT OF FISH & GAME FRED SEWARD PENN. HATCHERY STUDY		10.0		
DEPARTMENT OF PUBLIC SAFETY NOME INVESTIGATION AIDS GRANT		4.3		
DEPARTMENT OF TRANSPORTATION WATER AND HARBOR FACILITIES NOME HARBOR FACILITIES	500.0		500.0	
DEPARTMENT OF TRANSPORTATION LOWER YUKON REAA EMMONAK SCHOOL H & L SAFETY	83.9		83.9	
BERING STRAITS REAA SHISHAREF HEALTH & LIFE SAFETY	146.2		146.2	
COYUK SCHOOL H & L SAFETY	158.4		158.4	
TELLER SCHOOL H & L SAFETY	65.1		65.1	
WALLES SCHOOL H & L SAFETY	425.1		425.1	
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS GAMBELL FREEZER		180.0		
UNIVERSITY OF ALASKA UA-ORGANIZED RESEARCH AETDC-WALRUS & BOWHEAD WHALE S		300.0		
*** ELECTION DISTRICT TOTAL ***	1378.7	1050.1	1378.7	
GENERAL FUND	1378.7	1050.1	1378.7	

Original sponsor: Rules/Governor

1 IN THE SENATE BY THE FINANCE COMMITTEE
2 HOUSE CS FOR CS FOR SENATE BILL NO. 53
3 IN THE LEGISLATURE OF THE STATE OF ALASKA
4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act appropriating for the operating and capital
7 expenses of the state government; and providing for an
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. Included within the general fund amounts appropriated
11 according to the schedules in secs. 5 and 6 of this Act, the following
12 amounts are from the unreserved special accounts in the general fund:

	Operating	Capital
14 Highway Fuel Tax Account	\$23,400,000	
15 Aviation Fuel Tax Account	3,500,000	
16 Watercraft Fuel Tax Account		\$2,400,000

17 * Sec. 2. A sum is appropriated from the general fund necessary to pay
18 interest on revenue anticipation notes issued by the commissioner of revenue
19 under AS 43.08.010.

20 * Sec. 3. If program receipts fall short of the estimates appropriated by
21 this Act, the affected appropriation shall be reduced by the amount of the
22 shortfall in receipts.

23 * Sec. 4. Amounts equivalent to the amounts to be received in settlement
24 of insurance claims for property losses are appropriated from the general
25 fund to the affected agency for the purpose of replacing the facility or
26 service lost as a result of the incident giving rise to the insurance claim.

27
28 (SUMMARY TABLE FOLLOWS ON PAGE 2)

29

FISCAL YEAR 1980 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	181,558,900	2,625,000	184,183,900
GENERAL FUND MATCH	31,014,200		31,014,200
GENERAL FUND	851,285,260	24,019,700	875,304,960
INTER-AGENCY RECEIPTS	48,233,505		48,233,505
GENERAL OBLIGATION BONDS			
REAL ESTATE SURETY FUND	75,000		75,000
AGRICULTURAL LOAN FUND	120,000		120,000
AVIATION FUEL TAX ACCOUNT			
FICA ADMINISTRATION FUND ACCOUNT	58,500		58,500
FISH AND GAME FUND	4,151,900		4,151,900
HIGHWAY FUEL TAX ACCOUNT			
HIGHWAY WORKING CAPITAL FUND	9,923,750		9,923,750
INTERNATIONAL AIRPORT REVENUE FUND	12,630,245		12,630,245
PROGRAM RECEIPTS	18,971,415		18,971,415
PUBLIC EMPLOYEES RETIREMENT FUND	916,100		916,100
SCHOOL FUND (CIGARETTE TAX)	2,003,200		2,003,200
SECOND INJURY FUND RESERVE ACCOUNT	1,056,100		1,056,100
DISABLED FISHERMANS RESERVE ACCOUNT	446,700		446,700
SURPLUS PROPERTY REVOLVING FUND	252,700		252,700
TEACHERS RETIREMENT SYSTEM FUND	875,900		875,900
VETERANS REVOLVING LOAN FUND	908,500		908,500
WATERCRAFT FUEL TAX ACCOUNT			
FEDERAL REVENUE SHARING FUND	8,958,500		8,958,500
STUDENT FEES, UNIVERSITY OF ALASKA	6,773,000		6,773,000
OVERHEAD, UNIVERSITY OF ALASKA	3,838,400		3,838,400
MARINE/COASTAL PROTECTION FUND			
DONATED COMMODITY HANDLING FEE ACCOUNT	85,700		85,700
FEDERAL TITLE IV-A AND VI-(ESEA)			
PUBLIC LAW 81-874/GENERAL FUND	17,700,000		17,700,000
RENEWABLE RESOURCE DEVELOPMENT FUND			
STUDENT REVOLVING LOAN FUND	1,850,000		1,850,000
TITLE 20	4,450,000		4,450,000
RESTRICTED RECEIPTS, U OF A	5,262,600		5,262,600
TRAINING AND BUILDING FUND	250,000		250,000
**** TOTALS ****	\$1,213,650,075	\$26,644,700	\$1,240,294,775

1 * SEC. 5. THE FOLLOWING APPROPRIATION ITEMS ARE FOR OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER FUNDS AS SET OUT
 2 IN THE FISCAL YEAR 1980 BUDGET SUMMARY BY FUNDING SOURCE TO THE STATE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE
 3 FISCAL YEAR BEGINNING JULY 1, 1979, AND ENDING JUNE 30, 1980, UNLESS OTHERWISE INDICATED.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4				
5				
6	*****			
7	***** EDUCATION *****			
8	*****			
9	OFFICE OF THE GOVERNOR			
10	ALASKA HISTORICAL COMMISSION (3 POSITIONS)		344,200	
11	PERSONAL SERVICES	113,500		
12	OTHER	230,700		
13	ALASKA ARTS COUNCIL			
14	ADMINISTRATION AND SUPPORT (7 POSITIONS)		239,800	21,500
15	PERSONAL SERVICES	178,100		
16	OTHER	83,200		
17	GRANTS	1,150,000	502,800	647,200
18	DEPARTMENT OF ADMINISTRATION			
19	TEACHER RETIREMENT			
20	REGULAR TRS STATE	16,426,600	16,426,600	
21	DEPARTMENT OF EDUCATION			
22	FINANCIAL SUPPORT PROGRAMS			
23	PUPIL TRANSPORTATION	20,269,300	20,269,300	
24	DEBT RETIREMENT-LOCAL	24,081,000	24,081,000	
25	STUDENT LUNCH PROGRAM	2,700,000		2,700,000
26	FINE ARTS CAMPS	60,000	60,000	
27	TOBACCO TAX DISTRIBUTION	2,003,200		2,003,200
28	LOCAL FORMULA-REAA	8,790,200	8,790,200	
29	SOS ASHA PAYMENTS	286,000	286,000	
30	REGIONAL RESOURCE CENTERS	300,000	300,000	
31	FEDERAL PROGRAMS	11,488,500		11,488,500
32	TUITION STUDENTS	3,900,000	3,900,000	
33	BOARDING HOME GRANTS	1,900,000	1,900,000	
34	STATE CONTRACT PROGRAMS	17,700,000		17,700,000
35	RURAL SCHOOL VOCATIONAL ED PROGRAM	700,000		700,000
36	ADMINISTRATION & PROGRAM SUPPORT			
37	ADMINISTRATIVE SERVICES (19 POSITIONS)		481,900	271,200
38	PERSONAL SERVICES	542,200		
39	OTHER	210,900		

1 EDUCATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FINANCIAL ACCOUNTING & AUDIT (13 POSITIONS)			296,500	91,300
5	PERSONAL SERVICES		357,400		
6	OTHER		30,400		
7	GENERAL OVERHEAD		740,200	740,200	
8	FOUNDATION PROGRAM COMPONENTS				
9	STUDENT ADM SUPPORT		168,031,100	168,031,100	
10	SPECIAL EDUCATION ADJUSTMENTS		22,032,100	22,032,100	
11	VOCATIONAL EDUCATION ADJUSTMENTS		14,977,400	14,977,400	
12	CORRESPONDENCE STUDY-DOE (12 POSITIONS)				1,145,100
13	PERSONAL SERVICES		664,300		
14	OTHER		480,800		
15	CORRESPONDENCE STUDY-LOCAL		3,437,200	3,437,200	
16	COMMUNITY SCHOOLS ADJUSTMENTS		1,174,900	1,174,900	
17	THIS APPROPRIATION IS CONTINGENT UPON THE ESTABLISHMENT BY DEPARTMENT OF EDUCATION OF A 20% MATCHING REQUIREMENT FROM LOCAL				
18	DISTRICTS FOR USE OF THESE FUNDS. SUCH MATCHING CAN BE FROM ANY FUNDS AVAILABLE TO THE LOCAL DISTRICT.				
19	BILINGUAL PROGRAM ADJUSTMENT		5,808,200	5,808,200	
20	MUSEUMS (16 POSITIONS)			586,700	
21	PERSONAL SERVICES		446,500		
22	OTHER		140,200		
23	STATE LIBRARY				
24	REGULAR OPERATIONS (39 POSITIONS)			1,338,800	300,600
25	PERSONAL SERVICES		956,900		
26	OTHER		682,500		
27	ANCHORAGE MEDIA CENTER (9 POSITIONS)			484,400	
28	PERSONAL SERVICES		199,500		
29	OTHER		284,900		
30	ALASKA HEALTH SCIENCES LIBRARY (6 POSITIONS)			137,400	
31	PERSONAL SERVICES		121,400		
32	OTHER		16,000		
33	BLUE BOOK (1 POSITION)			9,000	
34	PERSONAL SERVICES		9,000		
35	PUBLIC BROADCASTING COMMISSION (3 POSITIONS)			3,452,100	
36	PERSONAL SERVICES		146,100		
37	OTHER		3,306,000		

1	EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	PROGRAM EVALUATION				
5	K-12 EDUCATION PROGRAM (13 POSITIONS)			663,100	
6	PERSONAL SERVICES		442,900		
7	OTHER		220,200		
8	CAREER & VOCATIONAL EDUCATION (15 POSITIONS)			262,800	364,100
9	PERSONAL SERVICES		471,500		
10	OTHER		155,400		
11	SPECIAL EDUCATION (6 POSITIONS)			110,800	200,000
12	PERSONAL SERVICES		231,600		
13	OTHER		79,200		
14	SUPPLEMENTAL PROGRAMS (15 POSITIONS)				883,000
15	PERSONAL SERVICES		498,700		
16	OTHER		384,300		
17	PROFESSIONAL TEACHING PRACTICES COMMISSION (1 POSITION)				77,000
18	PERSONAL SERVICES		45,100		
19	OTHER		31,900		
20	EXECUTIVE ADMINISTRATION				
21	COMMISSIONER (11 POSITIONS)			573,000	93,400
22	PERSONAL SERVICES		386,900		
23	OTHER		279,500		
24	PLANNING INFORMATION & RESEARCH (12 POSITIONS)			317,900	358,000
25	PERSONAL SERVICES		366,200		
26	OTHER		309,700		
27	BOARDS & COMMISSIONS (2 POSITIONS)			92,000	68,900
28	PERSONAL SERVICES		59,700		
29	OTHER		101,200		
30	PROJECT EDUCATIONAL TELECOMMUNICATIONS (3 POSITIONS)			572,800	1,301,200
31	PERSONAL SERVICES		106,400		
32	OTHER		1,767,600		
33	THE APPROPRIATION IS CONTINGENT UPON THE PARTICIPATION OF LOCAL SCHOOL DISTRICTS FOR 20% OF THE NON-FEDERAL SHARE OF THE				
34	TOTAL COMPONENT BUDGET. THE LOCAL PARTICIPATION MUST BE FOR ITEM(S) INCLUDED IN THIS EXPENDITURE PROPOSAL.				
35	ADULT AND POSTSECONDARY EDUCATION				
36	CROSS CULTURAL EDUCATION (2 POSITIONS)			275,300	62,300
37	PERSONAL SERVICES		77,900		
38	OTHER		259,700		

1 EDUCATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	STUDENT FINANCIAL AID				
5	SCHOLARSHIP LOAN PROGRAM		7,500,000	5,650,000	1,850,000
6	WICHE - STUDENT EXCHANGE PROGRAM		766,100	766,100	
7	STUDENT INCENTIVE GRANT PROGRAM		240,800	120,400	120,400
8	POST SECONDARY EDUCATION COMMISSION				
9	GENERAL ADMINISTRATION (10 POSITIONS)			253,700	355,000
10	PERSONAL SERVICES		349,200		
11	OTHER		259,500		
12	STUDENT FINANCIAL AID ADMINISTRATION (17 POSITIONS)			536,000	
13	PERSONAL SERVICES		344,100		
14	OTHER		191,900		
15	ADULT AND POSTSECONDARY EDUCATION				
16	ADULT BASIC EDUCATION		1,173,100	952,100	221,000
17	FIRE SERVICE TRAINING		91,400	91,400	
18	ADULT VOCATIONAL EDUCATION		109,900	59,800	50,100
19	CETA VOCATIONAL EDUCATION GRANTS		212,000		212,000
20	GRANTS ADMINISTRATION (13 POSITIONS)			505,500	55,000
21	PERSONAL SERVICES		449,900		
22	OTHER		110,600		
23	ADULT AND POSTSECONDARY EDUCATION				
24	SKILL CENTER (59 POSITIONS)			1,634,800	970,000
25	PERSONAL SERVICES		1,922,500		
26	OTHER		72,300		
27	VOCATIONAL REHABILITATION				
28	COUNSELING & PLACEMENT (59.5 POSITIONS)			738,600	1,349,700
29	PERSONAL SERVICES		1,597,000		
30	OTHER		491,300		
31	SERVICES TO CLIENTS		2,127,800	631,300	1,496,500
32	ADMINISTRATION (12.5 POSITIONS)			208,000	343,200
33	PERSONAL SERVICES		402,000		
34	OTHER		149,200		
35	SPECIALIZED FACILITIES		376,900	123,000	253,900
36	STATE SUPPORTED FAC		48,000	48,000	
37	DISABILITY DETERMINATION (11 POSITIONS)				742,100
38	PERSONAL SERVICES		291,200		
39	OTHER		450,900		

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	EDUCATION (CONT.)			
2			58,100	
3				
4	EMPLOYMENT OF THE HANDICAPPED (1 POSITION)			
5	PERSONAL SERVICES	34,100		
6	OTHER	24,000		
7	INDEPENDENT LIVING REHABILITATION	555,000	55,500	499,500
8	STATE BOND COMMITTEE			
9	DEBT SERVICE			
10	GENERAL EDUCATION	16,426,600	15,926,600	500,000
11	LIBRARIES	599,000	599,000	
12	*****	*****		
13	***** UNIVERSITY OF ALASKA *****			
14	*****	*****		
15	STATE BOND COMMITTEE			
16	DEBT SERVICE			
17	UNIVERSITY OF ALASKA	10,982,300	10,982,300	
18	UNIVERSITY OF ALASKA			
19	BOARD OF REGENTS			
20	REGENTS STAFF AND SUPPORT (7 POSITIONS)		458,400	
21	PERSONAL SERVICES	281,900		
22	OTHER	176,500		
23	FACULTY SABBATICAL LEAVE PROGRAM		180,000	
24	PERSONAL SERVICES	180,000		
25	RECRUITMENT - RELOCATION	180,000	180,000	
26	INTERCOLLEGIATE ATHLETICS (6 POSITIONS)		528,100	150,000
27	PERSONAL SERVICES	329,100		
28	OTHER	349,000		
29	STATEWIDE ADMINISTRATION			
30	STATEWIDE STAFF AND SUPPORT (71 POSITIONS)		2,451,900	751,800
31	PERSONAL SERVICES	2,551,100		
32	OTHER	652,600		
33	DATA PROCESSING SERVICE (3 POSITIONS)		3,110,800	200,000
34	PERSONAL SERVICES	110,800		
35	OTHER	3,200,000		
36	RISK MANAGEMENT		414,400	550,000
37	PERSONAL SERVICES	550,000		
38	OTHER	414,400		

UNIVERSITY OF ALASKA (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	UNIVERSITY OF ALASKA (CONT.)				12,400,000
2					
3					
4	STAFF BENEFITS				
5	PERSONAL SERVICES		12,400,000		
6	UNIV. CENTER - FAIRBANKS ACADEMIC				
7	INSTRUCTION (197 POSITIONS)			8,399,900	2,858,800
8	PERSONAL SERVICES		9,564,300		
9	OTHER		1,694,400		
10	RESEARCH AND PROFESSIONAL CENTERS (5 POSITIONS)				443,600
11	PERSONAL SERVICES		224,000		
12	OTHER		219,600		
13	PUBLIC SERVICE - KUAC (21 POSITIONS)			669,100	379,500
14	PERSONAL SERVICES		757,000		
15	OTHER		291,600		
16	ACADEMIC SUPPORT (85 POSITIONS)			3,362,900	601,300
17	PERSONAL SERVICES		2,943,100		
18	OTHER		1,021,100		
19	UNIV. CENTER - FAIRBANKS OTHER				
20	STUDENT SERVICES (37 POSITIONS)			1,090,800	191,000
21	PERSONAL SERVICES		1,180,800		
22	OTHER		101,000		
23	ADMINISTRATION AND PLANT (259 POSITIONS)			9,358,400	2,137,600
24	PERSONAL SERVICES		8,658,400		
25	OTHER		2,837,600		
26	UNIV. CENTER - ANCHORAGE ACADEMIC				
27	INSTRUCTION (96 POSITIONS)			3,378,700	3,034,100
28	PERSONAL SERVICES		4,880,500		
29	OTHER		1,532,300		
30	RESEARCH AND PROFESSIONAL CENTERS (8 POSITIONS)			351,800	698,200
31	PERSONAL SERVICES		793,200		
32	OTHER		256,800		
33	ACADEMIC SUPPORT (56 POSITIONS)			2,066,600	646,800
34	PERSONAL SERVICES		1,780,900		
35	OTHER		932,500		
36	THIS APPROPRIATION INCLUDES 226.8 FOR LIBRARY BOOKS.				
37	UNIV. CENTER - ANCHORAGE OTHER				
38	STUDENT SERVICES (17 POSITIONS)			392,200	421,200

UNIVERSITY OF ALASKA (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	OTHER FUNDS
				GENERAL FUND	
4	PERSONAL SERVICES		670,400		
5	OTHER		143,000		
6	THIS APPROPRIATION IS CONTINGENT UPON THE FY 80 TRANSFER OF \$125,300 FROM THE UNIVERSITY PLANT FUND TO THIS APPROPRIATION AS				
7	PROGRAM RECEIPTS FROM EXCESS COLLECTIONS OF DEDICATED REVENUE BOND FEES.				
8	ADMINISTRATION AND PLANT (121 POSITIONS)			4,080,400	195,700
9	PERSONAL SERVICES		3,216,200		
10	OTHER		1,059,900		
11	THIS APPROPRIATION IS CONTINGENT UPON THE FY 80 TRANSFER OF \$125,300 FROM THE UNIVERSITY PLANT FUND TO THIS APPROPRIATION AS				
12	PROGRAM RECEIPTS FROM EXCESS COLLECTIONS OF DEDICATED REVENUE BOND FEES.				
13	UNIV. CENTER - JUNEAU ACADEMIC				
14	SESC INSTRUCTION (26 POSITIONS)			765,300	204,700
15	PERSONAL SERVICES		801,300		
16	OTHER		168,700		
17	JDCC INSTRUCTION (25 POSITIONS)			1,040,800	675,000
18	PERSONAL SERVICES		1,386,400		
19	OTHER		329,400		
20	PUBLIC SERVICE (3 POSITIONS)			23,000	306,100
21	PERSONAL SERVICES		218,400		
22	OTHER		110,700		
23	ACADEMIC SUPPORT (14 POSITIONS)			531,000	
24	PERSONAL SERVICES		429,200		
25	OTHER		101,800		
26	UNIV. CENTER - JUNEAU OTHER				
27	STUDENT SERVICES (6 POSITIONS)			222,300	
28	PERSONAL SERVICES		195,100		
29	OTHER		27,200		
30	ADMINISTRATION AND PLANT (34 POSITIONS)			1,141,900	268,900
31	PERSONAL SERVICES		1,085,700		
32	OTHER		325,100		
33	CC-STATEWIDE ADMINISTRATION				
34	STATEWIDE STAFF AND SUPPORT (22 POSITIONS)			991,400	
35	PERSONAL SERVICES		560,400		
36	OTHER		431,000		
37	THIS APPROPRIATION INCLUDES 250.0 FOR EQUIPMENT FOR DISTRIBUTION AMONG THE COMMUNITY COLLEGE CAMPUSES.				

UNIVERSITY OF ALASKA (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	UNIVERSITY OF ALASKA (CONT.)				
2					
3					
4	ANCHORAGE COMMUNITY COLLEGE - ACADEMIC				
5	INSTRUCTION (185 POSITIONS)			6,015,900	2,505,500
6	PERSONAL SERVICES		8,122,400		
7	OTHER		399,000		
8	PUBLIC SERVICE (13 POSITIONS)			252,700	73,400
9	PERSONAL SERVICES		263,300		
10	OTHER		62,800		
11	ACADEMIC SUPPORT (36 POSITIONS)			1,217,600	30,600
12	PERSONAL SERVICES		1,088,000		
13	OTHER		160,200		
14	ANCHORAGE COMMUNITY COLLEGE - OTHER				
15	STUDENT SERVICES (38 POSITIONS)			379,900	143,100
16	PERSONAL SERVICES		468,300		
17	OTHER		54,700		
18	THIS APPROPRIATION IS CONTINGENT UPON THE FY 80 TRANSFER OF \$39,800 FROM THE UNIVERSITY PLANT FUND TO THIS APPROPRIATION AS				
19	PROGRAM RECEIPTS FROM EXCESS COLLECTIONS OF DEDICATED REVENUE BOND FEES.				
20	ADMINISTRATION AND PLANT (22 POSITIONS)			521,900	63,000
21	PERSONAL SERVICES		524,500		
22	OTHER		60,400		
23	KENAI PENINSULA CC - ACADEMIC				
24	INSTRUCTION (25 POSITIONS)			867,900	422,300
25	PERSONAL SERVICES		1,054,800		
26	OTHER		235,400		
27	ACADEMIC SUPPORT (2 POSITIONS)			119,000	4,000
28	PERSONAL SERVICES		86,800		
29	OTHER		36,200		
30	KENAI PENINSULA CC - OTHER				
31	STUDENT SERVICES (4 POSITIONS)			136,700	
32	PERSONAL SERVICES		109,900		
33	OTHER		26,800		
34	ADMINISTRATION AND PLANT (10 POSITIONS)			378,500	25,900
35	PERSONAL SERVICES		309,900		
36	OTHER		94,500		
37	KETCHIKAN COMMUNITY COLLEGE - ACADEMIC				
38	INSTRUCTION (11 POSITIONS)			487,000	149,000

1 UNIVERSITY OF ALASKA (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	PERSONAL SERVICES		574,500		
5	OTHER		61,500		
6	ACADEMIC SUPPORT (3 POSITIONS)			117,000	4,000
7	PERSONAL SERVICES		86,500		
8	OTHER		34,500		
9	THIS APPROPRIATION INCLUDES 24.3 FOR LIBRARY BOOKS.				
10	KETCHIKAN COMMUNITY COLLEGE - OTHER				
11	STUDENT SERVICES (1 POSITION)			24,200	
12	PERSONAL SERVICES		21,400		
13	OTHER		2,800		
14	ADMINISTRATION AND PLANT (7 POSITIONS)			230,100	
15	PERSONAL SERVICES		154,800		
16	OTHER		75,300		
17	KODIAK COMMUNITY COLLEGE - ACADEMIC				
18	INSTRUCTION (12 POSITIONS)			369,300	12,800
19	PERSONAL SERVICES		497,300		
20	OTHER		60,800		
21	ACADEMIC SUPPORT (2 POSITIONS)			65,700	
22	PERSONAL SERVICES		47,700		
23	OTHER		18,000		
24	KODIAK COMMUNITY COLLEGE - OTHER				
25	STUDENT SERVICES (1 POSITION)			37,600	
26	PERSONAL SERVICES		35,400		
27	OTHER		2,200		
28	ADMINISTRATION AND PLANT (7 POSITIONS)			288,800	
29	PERSONAL SERVICES		200,500		
30	OTHER		88,300		
31	KOTZEBUE COMMUNITY COLLEGE - ACADEMIC				
32	INSTRUCTION (1 POSITION)			207,100	17,700
33	PERSONAL SERVICES		175,600		
34	OTHER		49,200		
35	ACADEMIC SUPPORT (1 POSITION)			28,500	
36	PERSONAL SERVICES		13,500		
37	OTHER		15,000		

UNIVERSITY OF ALASKA (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	KOTZEBUE COMMUNITY COLLEGE - OTHER				
5	ADMINISTRATION AND PLANT (3 POSITIONS)			150,900	
6	PERSONAL SERVICES		101,800		
7	OTHER		49,100		
8	KUSKOKWIM COMMUNITY COLLEGE - ACADEMIC				
9	INSTRUCTION (32 POSITIONS)			1,080,400	748,200
10	PERSONAL SERVICES		1,327,900		
11	OTHER		500,700		
12	ACADEMIC SUPPORT (8 POSITIONS)			113,400	109,100
13	PERSONAL SERVICES		153,200		
14	OTHER		69,300		
15	YUPIK LANGUAGE CENTER (3 POSITIONS)			93,100	
16	PERSONAL SERVICES		86,800		
17	OTHER		6,300		
18	KUSKOKWIM COMMUNITY COLLEGE - OTHER				
19	STUDENT SERVICES (2 POSITIONS)			114,100	4,200
20	PERSONAL SERVICES		109,300		
21	OTHER		9,000		
22	ADMINISTRATION & PLANT (11 POSITIONS)			561,600	
23	PERSONAL SERVICES		406,000		
24	OTHER		155,600		
25	MAT-SU COMMUNITY COLLEGE - ACADEMIC				
26	INSTRUCTION (10 POSITIONS)			316,400	129,800
27	PERSONAL SERVICES		416,200		
28	OTHER		50,000		
29	ACADEMIC SUPPORT (2 POSITIONS)			73,000	5,000
30	PERSONAL SERVICES		52,000		
31	OTHER		26,000		
32	MAT-SU COMMUNITY COLLEGE - OTHER				
33	STUDENT SERVICES (1 POSITION)			33,100	
34	PERSONAL SERVICES		30,100		
35	OTHER		3,000		
36	ADMINISTRATION AND PLANT (6 POSITIONS)			217,700	2,000
37	PERSONAL SERVICES		166,400		
38	OTHER		53,300		

UNIVERSITY OF ALASKA (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	UNIVERSITY OF ALASKA (CONT.)				
2					
3					
4	NORTHWEST COMMUNITY COLLEGE - ACADEMIC				
5	INSTRUCTION (6 POSITIONS)			192,500	770,000
6	PERSONAL SERVICES		373,200		
7	OTHER		589,300		
8	ACADEMIC SUPPORT (1 POSITION)			44,800	
9	PERSONAL SERVICES		18,500		
10	OTHER		26,300		
11	NORTHWEST COMMUNITY COLLEGE - OTHER				
12	ADMINISTRATION AND PLANT (4 POSITIONS)			205,500	
13	PERSONAL SERVICES		135,100		
14	OTHER		70,400		
15	PRINCE WILLIAM SOUND CC - ACADEMIC				
16	INSTRUCTION (3 POSITIONS)			89,100	20,500
17	PERSONAL SERVICES		97,200		
18	OTHER		12,400		
19	ACADEMIC SUPPORT		5,000	5,000	
20	PRINCE WILLIAM SOUND CC - OTHER				
21	ADMINISTRATION AND PLANT (1 POSITION)			141,200	
22	PERSONAL SERVICES		104,400		
23	OTHER		36,800		
24	SITKA COMMUNITY COLLEGE - ACADEMIC				
25	INSTRUCTION (7 POSITIONS)			288,100	96,300
26	PERSONAL SERVICES		317,900		
27	OTHER		66,500		
28	ACADEMIC SUPPORT (2 POSITIONS)			87,700	3,900
29	PERSONAL SERVICES		72,500		
30	OTHER		19,100		
31	SHELDON JACKSON CONSORTIUM		73,100	73,100	
32	SITKA COMMUNITY COLLEGE - OTHER				
33	STUDENT SERVICES (1 POSITION)			17,700	
34	PERSONAL SERVICES		17,700		
35	ADMINISTRATION AND PLANT (3 POSITIONS)			95,900	
36	PERSONAL SERVICES		73,900		
37	OTHER		22,000		

UNIVERSITY OF ALASKA (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	UNIVERSITY OF ALASKA (CONT.)				
2					
3					
4	TANANA VALLEY CC - ACADEMIC				
5	INSTRUCTION (22 POSITIONS)			961,000	912,300
6	PERSONAL SERVICES		1,741,300		
7	OTHER		132,000		
8	ACADEMIC SUPPORT (19 POSITIONS)			679,700	27,000
9	PERSONAL SERVICES		585,300		
10	OTHER		121,400		
11	TANANA VALLEY CC - OTHER				
12	STUDENT SERVICES (2 POSITIONS)			69,400	
13	PERSONAL SERVICES		61,700		
14	OTHER		7,700		
15	RURAL EDUCATION - ACADEMIC				
16	INSTRUCTION (28 POSITIONS)			776,800	150,800
17	PERSONAL SERVICES		762,700		
18	OTHER		164,900		
19	RESEARCH AND PROFESSIONAL CENTERS (11 POSITIONS)			245,100	522,800
20	PERSONAL SERVICES		550,400		
21	OTHER		217,500		
22	ACADEMIC SUPPORT (7 POSITIONS)			168,100	
23	PERSONAL SERVICES		148,600		
24	OTHER		19,500		
25	COOPERATIVE EXTENSION SERVICE (52 POSITIONS)			1,878,400	623,600
26	PERSONAL SERVICES		1,948,400		
27	OTHER		553,600		
28	STUDENT LOANS, SCHOLARSHIPS				
29	UNIVERSITY CENTERS			71,000	1,315,900
30	PERSONAL SERVICES		303,100		
31	OTHER		1,083,800		
32	COMMUNITY COLLEGES		378,400		378,400
33	AUXILIARY SERVICES				
34	UNIVERSITY CENTERS (47 POSITIONS)				5,765,600
35	PERSONAL SERVICES		1,183,900		
36	OTHER		4,581,700		
37	COMMUNITY COLLEGES (7 POSITIONS)				1,085,700
38	PERSONAL SERVICES		300,000		
39	OTHER		785,700		

1	UNIVERSITY OF ALASKA (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES
2			ITEMS	GENERAL FUND	OTHER FUNDS
3		ALLOCATIONS			
4	ORGANIZED RESEARCH - ALASKA ORIENTATION				
5	INSTITUTE OF WATER RESOURCES (17 POSITIONS)			180,500	694,300
6	PERSONAL SERVICES		672,800		
7	OTHER		202,400		
8	AGRICULTURAL EXPERIMENT STATION (61 POSITIONS)			1,358,900	2,312,100
9	PERSONAL SERVICES		2,826,600		
10	OTHER		844,400		
11	INSTITUTE OF SOCIAL & ECONOMIC RESEARCH (36 POSITIONS)			535,500	1,154,200
12	PERSONAL SERVICES		1,362,800		
13	OTHER		326,900		
14	CENTER FOR CROSS CULTURAL STUDIES (14 POSITIONS)			267,600	530,000
15	PERSONAL SERVICES		549,000		
16	OTHER		248,600		
17	ARCTIC ENVIRONMENTAL INFORMATION DATA CENTER (55 POSITIONS)			524,300	1,531,100
18	PERSONAL SERVICES		1,535,100		
19	OTHER		520,300		
20	MINERAL INDUSTRY RESEARCH LABORATORY (5 POSITIONS)			138,700	498,900
21	PERSONAL SERVICES		431,500		
22	OTHER		206,100		
23	WAMI MEDICAL PROGRAM (9 POSITIONS)			176,800	221,000
24	PERSONAL SERVICES		245,300		
25	OTHER		152,500		
26	GEOPHYSICAL INSTITUTE (151 POSITIONS)			1,835,400	7,957,300
27	PERSONAL SERVICES		6,804,900		
28	OTHER		2,987,800		
29	INSTITUTE OF MARINE SCIENCE (157 POSITIONS)			1,230,900	6,082,500
30	PERSONAL SERVICES		5,077,400		
31	OTHER		2,236,000		
32	INSTITUTE OF ARCTIC BIOLOGY (86 POSITIONS)			777,500	4,950,100
33	PERSONAL SERVICES		4,393,000		
34	OTHER		1,334,600		
35	BIOME CENTER (8 POSITIONS)			48,300	493,300
36	PERSONAL SERVICES		326,800		
37	OTHER		214,800		

1 UNIVERSITY OF ALASKA (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2				
3			55,900	174,100
4	COOPERATIVE WILDLIFE RESEARCH (1 POSITION)			
5	PERSONAL SERVICES	64,900		
6	OTHER	165,100		
7	SEA GRANT PROGRAM (35 POSITIONS)		265,000	1,555,900
8	PERSONAL SERVICES	1,261,700		
9	OTHER	559,200		
10	NAVAL ARCTIC RESEARCH LABORATORY (42 POSITIONS)			12,300,400
11	PERSONAL SERVICES	2,209,100		
12	OTHER	10,091,300		
13	DEVELOPMENTAL PROGRAMS AND PROJECTS (7 POSITIONS)		412,400	387,200
14	PERSONAL SERVICES	281,600		
15	OTHER	518,000		
16	IF THE UNIVERSITY SHOWS EVIDENCE OF HAVING ESTABLISHED THE REPORTING SYSTEM REQUIRED BY THE FY 79 LEGISLATIVE INTENT FOR			
17	THESE PURPOSES, THEN; NOTWITHSTANDING THE PROVISIONS OF AS 37.25.010, FEDERAL RECEIPTS BUDGETED IN THE ORGANIZED RESEARCH			
18	APPROPRIATIONS SHALL CONTINUE FOR THE LIFE OF THE SPECIFIC GRANT OR CONTRACT. IN ADDITION, THE UNEXPENDED BALANCES OF FUNDS			
19	RELATED TO THESE RECEIPTS SHALL LAPSE DECEMBER 31, 1980.			
20	UNIVERSITY DEBT SERVICE - OTHER			
21	REVENUE BONDS	2,104,300	755,300	1,349,000
22	OTHER THAN REVENUE BONDS	515,400	61,100	454,300
23	* * * * *	* * * * *		
24	* * * * * SOCIAL SERVICES * * * * *			
25	* * * * *	* * * * *		
26	OFFICE OF THE GOVERNOR			
27	ALASKA PLAN	250,000	250,000	
28	VOLUNTEER SERVICES			
29	VOLUNTEER ACTION (2 POSITIONS)		37,800	37,500
30	PERSONAL SERVICES	62,300		
31	OTHER	13,000		
32	DEPARTMENT OF ADMINISTRATION			
33	LONGEVITY BONUS (5 POSITIONS)		13,629,200	
34	PERSONAL SERVICES	115,000		
35	OTHER	13,514,200		
36	PIONEERS HOMES			
37	SITKA (82 POSITIONS)		2,491,900	
38	PERSONAL SERVICES	2,033,200		
39	OTHER	458,700		

1 SOCIAL SERVICES (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	FAIRBANKS (68 POSITIONS)			2,483,100	
5	PERSONAL SERVICES		1,816,900		
6	OTHER		666,200		
7	PALMER (73 POSITIONS)			2,230,400	
8	PERSONAL SERVICES		1,677,800		
9	OTHER		552,600		
10	KOTZEBUE		811,900	811,900	
11	ANCHORAGE (93 POSITIONS)			2,587,500	
12	PERSONAL SERVICES		1,590,500		
13	OTHER		997,000		
14	CENTRAL OFFICE (2 POSITIONS)			90,700	
15	PERSONAL SERVICES		76,100		
16	OTHER		14,600		
17	DEPARTMENT OF REVENUE				
18	CHILD SUPPORT ENFORCEMENT (54 POSITIONS)			526,800	1,407,800
19	PERSONAL SERVICES		1,220,200		
20	OTHER		714,400		
21	THE APPROPRIATION FOR CHILD SUPPORT ENFORCEMENT, AND ITS EXPENDITURE, ARE CONTINGENT UPON THE FOLLOWING: NONE OF THE				
22	APPROPRIATION MAY BE USED BY THE AGENCY TO ESTABLISH PATERNITY WHEN DOING SO MAY SUBJECT THE APPLICANT OR THE CHILD TO				
23	PHYSICAL OR EMOTIONAL HARM, INCLUDING EMOTIONAL HARM RESULTING FROM AN INVASION OF A CONSTITUTIONAL RIGHT OF PRIVACY TO WHICH				
24	THE PERSON HAS RAISED A CONSCIENTIOUS OBJECTION.				
25	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
26	ASSISTANCE PAYMENTS				
27	AFDC		22,734,500	11,367,200	11,367,300
28	AID TO THE BLIND		118,800	118,800	
29	AID TO THE DISABLED		3,659,400	3,659,400	
30	GENERAL RELIEF		600,000	600,000	
31	PUBLIC ASSISTANCE ELIGIBILITY				
32	ELIGIBILITY DETERMINATION (129 POSITIONS)			2,290,200	1,458,200
33	PERSONAL SERVICES		2,974,900		
34	OTHER		773,500		
35	STAFF DEVELOPMENT (2 POSITIONS)			91,800	89,600
36	PERSONAL SERVICES		78,900		
37	OTHER		102,500		

1 SOCIAL SERVICES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	2	3 ALLOCATIONS	4 ITEMS	5 GENERAL FUND	6 OTHER FUNDS
4	PROGRAM SERVICES				
5	HOMEMAKE ^r SERVICES		1,160,400	1,160,400	
6	FOSTER CARE		2,786,000	2,648,400	137,600
7	INSTITUTIONAL CARE		4,341,100	4,341,100	
8	DAY CARE		214,400	214,400	
9	YOUTH SERVICES		348,400	348,400	
10	SOCIAL SERVICES				
11	SOUTHCENTRAL REGION (77 POSITIONS)			2,528,800	
12	PERSONAL SERVICES		2,022,900		
13	OTHER		505,900		
14	NORTHERN REGION (30 POSITIONS)			1,213,200	
15	PERSONAL SERVICES		958,200		
16	OTHER		255,000		
17	SOUTHEASTERN REGION (13 POSITIONS)			437,900	
18	PERSONAL SERVICES		377,600		
19	OTHER		60,300		
20	WESTERN REGION (19 POSITIONS)			695,200	
21	PERSONAL SERVICES		596,400		
22	OTHER		98,800		
23	NORTHWESTERN REGION (12 POSITIONS)			477,500	
24	PERSONAL SERVICES		409,800		
25	OTHER		67,700		
26	SOUTHERN REGION (14 POSITIONS)			506,100	
27	PERSONAL SERVICES		379,700		
28	OTHER		126,400		
29	THE APPROPRIATION OF THE SOUTHERN REGION IS CONTINGENT UPON THE DIVISION MAINTAINING A WRANGELL OFFICE WITH 1 SOCIAL WORKER				
30	III AND PART-TIME CT III.				
31	THE APPROPRIATION FOR THE SOUTHERN REGION INCLUDES \$52,000 FOR THE KETCHIKAN NIGHT INTAKE PROGRAM.				
32	SOCIAL SERVICES ADMINISTRATION				
33	CENTRAL OFFICE (20 POSITIONS)			1,377,600	
34	PERSONAL SERVICES		640,800		
35	OTHER		736,800		
36	THE APPROPRIATION FOR THE CENTRAL OFFICE INCLUDES GRANTS OF \$307,400 TO AWAIC IN ANCHORAGE, \$65,700 TO JCAAM IN JUNEAU,				
37	\$34,300 TO TMC IN BETHEL, \$32,900 TO BSMC IN NOME, AND \$63,200 TO WIC-CA IN FAIRBANKS.				

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	SOCIAL SERVICES (CONT.)			
2				
3				
4	STAFF DEVELOPMENT (3 POSITIONS)		44,000	263,100
5	PERSONAL SERVICES	99,300		
6	OTHER	207,800		
7	WIN (13 POSITIONS)		68,400	614,400
8	PERSONAL SERVICES	366,900		
9	OTHER	315,900		
10	OFFICE ON AGING			
11	ADMINISTRATION (12 POSITIONS)		253,800	238,800
12	PERSONAL SERVICES	384,200		
13	OTHER	108,400		
14	GRANTS	3,906,200	26,200	3,880,000
15	OFFICE ON AGING (3 POSITIONS)		132,900	1,254,100
16	PERSONAL SERVICES	85,000		
17	OTHER	1,302,000		
18	ASSISTANCE PAYMENTS			
19	OLD AGE ASSISTANCE	3,141,400	3,141,400	
20	ADMINISTRATION (DHSS)			
21	COMMISSIONERS OFFICE (11 POSITIONS)		471,700	
22	PERSONAL SERVICES	423,300		
23	OTHER	48,400		
24	DIRECTORS OFFICE (9 POSITIONS)		336,000	
25	PERSONAL SERVICES	278,400		
26	OTHER	57,600		
27	PERSONNEL (18 POSITIONS)		447,000	
28	PERSONAL SERVICES	423,600		
29	OTHER	23,400		
30	SUPPLY (10 POSITIONS)		232,600	
31	PERSONAL SERVICES	221,800		
32	OTHER	10,800		
33	FINANCE (28 POSITIONS)		716,700	
34	PERSONAL SERVICES	682,100		
35	OTHER	34,600		
36	GRAPHIC ARTS (2 POSITIONS)		57,700	
37	PERSONAL SERVICES	53,800		
38	OTHER	3,900		

1 SOCIAL SERVICES (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2				120,500	
3					
4	HUMAN SERVICES PLANNING (3 POSITIONS)				
5	PERSONAL SERVICES		93,800		
6	OTHER		26,700		
7	OFFICE OF INTERNAL REVIEW				
8	ADMINISTRATION (3 POSITIONS)			80,400	20,600
9	PERSONAL SERVICES		92,000		
10	OTHER		9,000		
11	AUDIT (10 POSITIONS)			364,000	62,900
12	PERSONAL SERVICES		321,500		
13	OTHER		105,400		
14	COLLECTION (1 POSITION)			42,100	
15	PERSONAL SERVICES		37,700		
16	OTHER		4,400		
17	FRAUD INVESTIGATION (3 POSITIONS)			57,200	57,200
18	PERSONAL SERVICES		92,700		
19	OTHER		21,700		
20	CONTRACT INTERNAL AUDIT		47,700	35,800	11,900
21	QUALITY CONTROL (14 POSITIONS)			248,400	248,500
22	PERSONAL SERVICES		413,800		
23	OTHER		83,100		
24	TITLE XX OFFSET			-4,450,000	4,450,000
25	DEPARTMENT OF LABOR				
26	EMPLOYMENT SECURITY				
27	EMPLOYMENT SERVICES (205 POSITIONS)				7,613,500
28	PERSONAL SERVICES		5,324,800		
29	OTHER		2,288,700		
30	UNEMPLOYMENT INSURANCE (291 POSITIONS)				8,902,300
31	PERSONAL SERVICES		6,527,500		
32	OTHER		2,374,800		
33	SUPPORT SERVICES (21 POSITIONS)				1,075,200
34	PERSONAL SERVICES		656,700		
35	OTHER		418,500		
36	FRAUD INVESTIGATION (9 POSITIONS)			78,000	244,600
37	PERSONAL SERVICES		236,900		
38	OTHER		85,700		

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 SOCIAL SERVICES (CONT.)				
2				
3				
4 WIN (18 POSITIONS)			108,100	980,900
5 PERSONAL SERVICES		496,500		
6 OTHER		592,500		
7 LABOR MARKET INFORMATION (13 POSITIONS)				545,900
8 PERSONAL SERVICES		356,300		
9 OTHER		189,600		
10 COMMISSIONER'S OFFICE (LABOR) (8 POSITIONS)			481,200	
11 PERSONAL SERVICES		290,900		
12 OTHER		190,300		
13 ADMINISTRATIVE SERVICES (63 POSITIONS)			35,200	1,979,200
14 PERSONAL SERVICES		1,547,500		
15 OTHER		466,900		
16 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
17 VETERANS SERVICES				
18 VETERANS SERVICES		75,200	75,200	
19 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
20 SENIOR CITIZENS TAX RELIEF				
21 PROPERTY TAX EXEMPTION		2,535,000	2,535,000	
22 RENTERS EQUIVALENCY		200,100	200,100	
23 SPECIAL ASSESSMENTS		256,500	256,500	
24 SENIOR CITIZENS TAX RELIEF		150,000	150,000	
25 CHILD ASSISTANCE				
26 CHILD ASSISTANCE (3 POSITIONS)			2,508,100	
27 PERSONAL SERVICES		92,500		
28 OTHER		2,415,600		
29 WINTERIZATION				
30 WINTERIZATION (1 POSITION)				784,200
31 PERSONAL SERVICES		33,000		
32 OTHER		751,200		
33 CETA				
34 CLASSROOM TRAINING		3,458,100		3,458,100
35 ON THE JOB TRAINING		1,141,800		1,141,800
36 WORK EXPERIENCE		1,692,000		1,692,000
37 PUBLIC SERVICE EMPLOYMENT		8,784,900		8,784,900

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	SOCIAL SERVICES (CONT.)			
2				
3				
4	SERVICES TO CLIENTS (5 POSITIONS)			454,300
5	PERSONAL SERVICES	306,600		
6	OTHER	147,700		
7	ADMINISTRATION (58 POSITIONS)			2,231,400
8	PERSONAL SERVICES	1,580,800		
9	OTHER	650,600		
10	SENIOR CITIZEN HOUSING DEVELOPMENT (2 POSITIONS)		83,400	
11	PERSONAL SERVICES	49,300		
12	OTHER	34,100		
13	STATE BOND COMMITTEE			
14	DEBT SERVICE			
15	PIONEERS HOMES	1,158,100	1,158,100	
16	SENIOR CITIZEN HOUSING	880,300	880,300	
17		* * * * *		
18		* * * * * HEALTH * * * * *		
19		* * * * *		
20	DEPARTMENT OF HEALTH & SOCIAL SERVICES			
21	NURSING			
22	FIELD NURSING (130 POSITIONS)		3,522,000	631,100
23	PERSONAL SERVICES	3,460,800		
24	OTHER	692,300		
25	HOME HEALTH SERVICE (2 POSITIONS)		11,200	40,500
26	PERSONAL SERVICES	41,900		
27	OTHER	9,800		
28	ADMINISTRATION (18 POSITIONS)		662,400	57,000
29	PERSONAL SERVICES	600,700		
30	OTHER	118,700		
31	EARLY SCREENING (3 POSITIONS)			230,900
32	PERSONAL SERVICES	72,400		
33	OTHER	158,500		
34	COMMUNICABLE DISEASE CONTROL			
35	TUBERCULOSIS CONTROL (12 POSITIONS)		574,900	83,300
36	PERSONAL SERVICES	301,100		
37	OTHER	357,100		

1 HEALTH (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	VENEREAL DISEASE CONTROL (4 POSITIONS)			164,600	67,500
5	PERSONAL SERVICES		96,200		
6	OTHER		135,900		
7	IMMUNIZATION (3 POSITIONS)			35,000	59,700
8	PERSONAL SERVICES		60,400		
9	OTHER		34,300		
10	EPIDEMIOLOGY (2 POSITIONS)			300,400	10,000
11	PERSONAL SERVICES		81,500		
12	OTHER		228,900		
13	ENVIRONMENTAL HEALTH (40 POSITIONS)			1,102,800	150,000
14	PERSONAL SERVICES		1,064,400		
15	OTHER		188,400		
16	CHILD & FAMILY HEALTH				
17	FAMILY PLANNING (2 POSITIONS)			94,600	46,300
18	PERSONAL SERVICES		57,500		
19	OTHER		83,400		
20	MATERNAL & CHILD HEALTH (2 POSITIONS)			146,000	193,000
21	PERSONAL SERVICES		58,500		
22	OTHER		280,500		
23	HANDICAPPED CHILDREN (9 POSITIONS)			1,319,400	231,600
24	PERSONAL SERVICES		191,800		
25	OTHER		1,359,200		
26	THE APPROPRIATION FOR CHILD & FAMILY HEALTH AND ITS EXPENDITURE ARE CONTINGENT UPON THE FOLLOWING:			\$100,000 IS TO BE GRANTED	
27	TO YKHC FOR TREATMENT OF OTITIS MEDIA.				
28	COMMUNICATIVE DISORDERS (14 POSITIONS)			412,000	63,900
29	PERSONAL SERVICES		375,400		
30	OTHER		100,500		
31	CHILD DEVELOPMENT SERVICE (5 POSITIONS)			149,200	113,600
32	PERSONAL SERVICES		174,400		
33	OTHER		88,400		
34	ADMINISTRATION (3 POSITIONS)			107,500	12,000
35	PERSONAL SERVICES		109,400		
36	OTHER		10,100		
37	NUTRITION (9 POSITIONS)			25,500	445,000
38	PERSONAL SERVICES		99,000		
39	OTHER		371,500		

HEALTH (CONT.)		ALLOCATIONS	APPROPRIATION : EMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	HEALTH (CONT.)				
2					
3					
4	SPECIAL EDUCATION GRANTS		304,900	264,900	40,000
5	LABORATORIES				
6	REGIONAL LABS (39 POSITIONS)			1,248,800	99,400
7	PERSONAL SERVICES		934,500		
8	OTHER		413,700		
9	THE APPROPRIATION FOR REGIONAL LABS INCLUDES A CONTRACT OF \$55,000 TO YKHC FOR STREP CONTROL.				
10	ADMINISTRATION (3 POSITIONS)			124,900	
11	PERSONAL SERVICES		104,200		
12	OTHER		20,700		
13	PUBLIC HEALTH ADMINISTRATION				
14	ADMINISTRATION (11 POSITIONS)			686,400	35,000
15	PERSONAL SERVICES		415,200		
16	OTHER		306,200		
17	THE APPROPRIATION FOR ADMINISTRATION INCLUDES A GRANT OF \$15,000 TO THE FAIRBANKS BREAST CANCER CENTER.				
18	THE SUM OF \$45,000 IS PROVIDED TO THE DIVISION OF PUBLIC HEALTH TO PURCHASE MEDICAL EQUIPMENT FOR ALL COMPONENTS WITHIN THE				
19	DIVISION. A LIST OF ALL EQUIPMENT PURCHASES IS TO BE PROVIDED TO THE LEGISLATURE.				
20	HEALTH EDUCATION (4 POSITIONS)			142,400	12,400
21	PERSONAL SERVICES		128,800		
22	OTHER		26,000		
23	GRANT TO GAAB		600,000	540,000	60,000
24	EMERGENCY MEDICAL SERVICES				
25	ADMINISTRATION (5 POSITIONS)			20,500	255,900
26	PERSONAL SERVICES		158,100		
27	OTHER		118,300		
28	EMS ADVISORY COUNCIL		31,000	31,000	
29	EMS GRANTS		725,000	199,000	526,000
30	MEDICAID				
31	HOSPITALS		5,617,700	1,581,000	4,036,700
32	PHYSICIAN SERVICES		2,819,200	621,900	2,197,300
33	OTHER SERVICES		735,100	276,600	458,500
34	EARLY SCREENING		1,504,000	752,000	752,000
35	NURSING HOMES		15,825,600	967,400	14,858,200
36	INDIAN HEALTH SERVICE		6,807,600	250,000	6,557,600
37	GENERAL RELIEF MEDICAL				
38	HOSPITALS		4,147,900	4,147,900	

1 HEALTH (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	PHYSICIANS SERVICES		1,150,300	1,150,300	
5	OTHER SERVICES		1,224,100	1,224,100	
6	NURSING HOMES		683,900	683,900	
7	CATASTROPHIC		754,200	754,200	
8	RESIDENTIAL/HOME CARE		166,400	166,400	
9	PUBLIC ASSISTANCE ADMINISTRATION (29 POSITIONS)			507,600	381,700
10	PERSONAL SERVICES		708,900		
11	OTHER		180,400		
12	DATA SERVICES				
13	DATA SERVICES (18 POSITIONS)			918,400	445,900
14	PERSONAL SERVICES		503,400		
15	OTHER		860,900		
16	VITAL STATISTICS (18 POSITIONS)			399,100	70,800
17	PERSONAL SERVICES		371,100		
18	OTHER		98,800		
19	PLANNING & RESEARCH				
20	HEALTH PLANNING (6 POSITIONS)			443,800	157,000
21	PERSONAL SERVICES		191,500		
22	OTHER		409,300		
23	RESOURCE DEVELOPMENT (12 POSITIONS)			183,100	324,500
24	PERSONAL SERVICES		389,200		
25	OTHER		118,400		
26	ADMINISTRATION (4 POSITIONS)			122,400	
27	PERSONAL SERVICES		119,200		
28	OTHER		3,200		
29	STATE HEALTH PLANNING COMMITTEE		48,500	12,100	36,400
30	ALCOHOL AND DRUG ABUSE				
31	ADMINISTRATION (16 POSITIONS)			371,700	300,600
32	PERSONAL SERVICES		461,700		
33	OTHER		210,600		
34	ALCOHOL ABUSE GRANTS		2,619,300	2,419,300	200,000
35	DRUG ABUSE GRANTS		994,000	662,400	331,600
36	ALASKA PSYCHIATRIC INSTITUTE (252 POSITIONS)			6,590,300	850,000
37	PERSONAL SERVICES		6,215,800		
38	OTHER		1,224,500		

1	HEALTH (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	CONTRACT FORENSIC SERVICES		271,700	271,700	
5	COMMUNITY MENTAL HEALTH SERVICES				
6	REGIONAL ADMINISTRATION (2 POSITIONS)			67,800	20,000
7	PERSONAL SERVICES		69,900		
8	OTHER		17,900		
9	FAIRBANKS REGIONAL MENTAL HEALTH CLINIC (2 POSITIONS)			120,800	20,000
10	PERSONAL SERVICES		86,000		
11	OTHER		54,800		
12	REGIONAL MENTAL HEALTH CLINIC (6 POSITIONS)			279,700	20,000
13	PERSONAL SERVICES		237,900		
14	OTHER		61,800		
15	COMMUNITY MENTAL HEALTH GRANTS		2,533,000	2,533,000	
16	EMERGENCY HOSPITAL CARE		44,000	44,000	
17	HARBORVIEW (156 POSITIONS)			2,956,100	2,354,600
18	PERSONAL SERVICES		4,158,700		
19	OTHER		1,152,000		
20	GOVERNOR'S COUNCIL FOR HANDICAPPED & GIFTED (3 POSITIONS)				150,000
21	PERSONAL SERVICES		102,900		
22	OTHER		47,100		
23	COMMUNITY DEVELOPMENTAL DISABILITIES SERVICES				
24	REGIONAL ADMINISTRATION (1 POSITION)			57,100	
25	PERSONAL SERVICES		44,700		
26	OTHER		12,400		
27	RESIDENTIAL CARE		1,740,200	1,740,200	
28	FAMILY SUPPORT		998,800	998,800	
29	MENTAL HEALTH ADMINISTRATION AND SUPPORT				
30	CENTRAL OFFICE ADMINISTRATION (12 POSITIONS)			509,300	
31	PERSONAL SERVICES		441,700		
32	OTHER		67,600		
33	MH ADV COUNCIL & FUND ADV BOARD		21,200	21,200	
34	DEMONSTRATION GRANTS (4 POSITIONS)			21,200	200,000
35	PERSONAL SERVICES		139,800		
36	OTHER		81,400		

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 HEALTH (CONT.)				
2				
3				
4 STATE BOND COMMITTEE				
5 DEBT SERVICE				
6 HEALTH FACILITIES		2,455,400	2,455,400	
7	*****	*****		
8	***** NATURAL RESOURCE MANAGEMENT *****			
9	*****	*****		
10 OFFICE OF THE GOVERNOR				
11 LIMITED ENTRY (27 POSITIONS)			1,210,400	
12 PERSONAL SERVICES		850,300		
13 OTHER		360,100		
14 FISHERIES COMMISSIONS				
15 INTERNATIONAL NORTH PACIFIC		9,000	9,000	
16 INTERNATIONAL FISHERIES (2 POSITIONS)			105,900	25,000
17 PERSONAL SERVICES		106,900		
18 OTHER		24,000		
19 PACIFIC MARINE FISHERIES COMMISSION		29,000	29,000	
20 LAW OF THE SEA		14,800	14,800	
21 COASTAL ZONE MANAGEMENT				
22 ADMINISTRATION (8 POSITIONS)			200,000	3,698,100
23 PERSONAL SERVICES		232,300		
24 OTHER		3,665,800		
25 NOAA (3 POSITIONS)				144,800
26 PERSONAL SERVICES		144,800		
27 DEPARTMENT OF REVENUE				
28 FISH & GAME LICENSING (9 POSITIONS)			264,100	
29 PERSONAL SERVICES		182,500		
30 OTHER		81,600		
31 DEPARTMENT OF NATURAL RESOURCES				
32 MANAGEMENT AND ADMINISTRATION				
33 OFFICE OF THE COMMISSIONER (12 POSITIONS)			445,875	15,000
34 PERSONAL SERVICES		271,350		
35 OTHER		189,525		
36 PLANNING AND RESEARCH (17 POSITIONS)			434,925	94,200
37 PERSONAL SERVICES		412,800		
38 OTHER		116,325		

1 NATURAL RESOURCE MANAGEMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	MINERAL AND ENERGY MANAGEMENT				
5	LEASING MANAGEMENT (8 POSITIONS)		154,050		
6	PERSONAL SERVICES	146,775			
7	OTHER	7,275			
8	PETROLEUM MANAGEMENT (10 POSITIONS)		669,825		
9	PERSONAL SERVICES	280,350			
10	OTHER	389,475			
11	MINERALS MANAGEMENT (1 POSITION)		37,875		
12	PERSONAL SERVICES	31,425			
13	OTHER	6,450			
14	ADMINISTRATION (8 POSITIONS)		295,275		
15	PERSONAL SERVICES	172,725			
16	OTHER	122,550			
17	GEOLOGICAL & GEOPHYSICAL PROGRAMS				
18	RESOURCE INVESTIGATIONS (19 POSITIONS)		728,550		
19	PERSONAL SERVICES	465,300			
20	OTHER	263,250			
21	PUBLICATIONS (3 POSITIONS)		82,575		
22	PERSONAL SERVICES	64,125			
23	OTHER	18,450			
24	MINERAL LABORATORY (4 POSITIONS)		160,275		11,250
25	PERSONAL SERVICES	152,400			
26	OTHER	19,125			
27	REGULATIONS AND INFORMATION (6 POSITIONS)		123,975		
28	PERSONAL SERVICES	119,025			
29	OTHER	4,950			
30	ADMINISTRATION (4 POSITIONS)		160,350		
31	PERSONAL SERVICES	82,275			
32	OTHER	78,075			
33	OIL & GAS-CONSERVATION (22 POSITIONS)		1,079,925		
34	PERSONAL SERVICES	631,950			
35	OTHER	447,975			
36	ROYALTY OIL AND GAS BOARD (2 POSITIONS)		107,925		
37	PERSONAL SERVICES	60,450			
38	OTHER	47,475			

1 NATURAL RESOURCE MANAGEMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	LAND MANAGEMENT				
5	CENTRAL OFFICE (17 POSITIONS)			633,900	
6	PERSONAL SERVICES		454,425		
7	OTHER		179,475		
8	LAND AND WATER DIRECTOR (4 POSITIONS)			122,025	
9	PERSONAL SERVICES		101,550		
10	OTHER		20,475		
11	WATER MANAGEMENT (8 POSITIONS)			208,275	10,650
12	PERSONAL SERVICES		143,325		
13	OTHER		75,600		
14	LANDS ADMINISTRATION & SUPPORT				
15	LANDS MANAGEMENT (26 POSITIONS)			714,375	
16	PERSONAL SERVICES		413,925		
17	OTHER		300,450		
18	CLASSIFICATION (19 POSITIONS)			588,225	24,375
19	PERSONAL SERVICES		480,975		
20	OTHER		131,625		
21	CADASTRAL ENGINEERING (40 POSITIONS)			2,431,425	
22	PERSONAL SERVICES		704,100		
23	OTHER		1,727,325		
24	FOREST PROTECTION & MANAGEMENT				
25	FIRE PROTECTION-STATE (6 POSITIONS)			121,275	45,150
26	PERSONAL SERVICES		135,375		
27	OTHER		31,050		
28	FIRE PROTECTION-BLM		278,925	233,625	45,300
29	RESEARCH & TECHNICAL (3 POSITIONS)			38,850	38,850
30	PERSONAL SERVICES		62,475		
31	OTHER		15,225		
32	MANAGEMENT AND TIMBER SALES (6 POSITIONS)			162,900	
33	PERSONAL SERVICES		124,125		
34	OTHER		38,775		
35	ADMINISTRATION (6 POSITIONS)			141,975	
36	PERSONAL SERVICES		118,650		
37	OTHER		23,325		

1 NATURAL RESOURCE MANAGEMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	DISTRICT OPERATIONS				
5	SOUTHEAST DISTRICT (29 POSITIONS)			645,675	
6	PERSONAL SERVICES		550,650		
7	OTHER		95,025		
8	SOUTHCENTRAL DISTRICT (47 POSITIONS)			1,457,775	123,675
9	PERSONAL SERVICES		864,075		
10	OTHER		717,375		
11	NORTHCENTRAL DISTRICT (34 POSITIONS)			1,179,000	175,950
12	PERSONAL SERVICES		667,500		
13	OTHER		687,450		
14	ALASKA CONSERVATION ACTION CORPS (4 POSITIONS)			34,950	310,200
15	PERSONAL SERVICES		262,950		
16	OTHER		82,200		
17	PARKS & RECREATION-DISTRICTS				
18	MAT-SU (14 POSITIONS)			315,075	
19	PERSONAL SERVICES		218,925		
20	OTHER		96,150		
21	CHUGACH (13 POSITIONS)			303,375	
22	PERSONAL SERVICES		203,625		
23	OTHER		99,750		
24	KENAI-KODIAK (9 POSITIONS)			164,625	
25	PERSONAL SERVICES		103,875		
26	OTHER		60,750		
27	SOUTHEAST (7 POSITIONS)			168,750	
28	PERSONAL SERVICES		134,700		
29	OTHER		34,050		
30	COPPER BASIN (4 POSITIONS)			95,250	
31	PERSONAL SERVICES		52,875		
32	OTHER		42,375		
33	INTERIOR (8 POSITIONS)			256,575	
34	PERSONAL SERVICES		168,450		
35	OTHER		88,125		
36	OPERATIONS ADMINISTRATION (1 POSITION)			34,200	
37	PERSONAL SERVICES		26,025		
38	OTHER		8,175		