

LEG. FINANCE - BILLS 1981 - 1982 1751

Budget Summary By Funding Sources cont. 731

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY
 * * * * * NATURAL RESOURCE MANAGEMENT * * * * *

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SHORT FORM PAGE	BUDGET COMPONENT	FY79 ADJ	GOV AMD	GOVERNOR	HOUSE	SENATE	HOUSE - SENATE COMPARISON
	DEPARTMENT OF NATURAL RESOURCES						
	PARKS & RECREATION						
300	LAND & WATER CONSERVATION FUND			2800.0		2800.0	-2800.0
302	NATIONAL HISTORIC PRESERVATION			850.0		850.0	-850.0
304	INDEPENDENCE MINE-WASILLA/PALM			357.5		357.5	-357.5
306	RIKA'S LANDING-DELTA JUNCTION			50.0		50.0	-50.0
308	PARK SYSTEM PLAN			78.0		78.0	-78.0
310	NORTHERN PANHANDLE MARINE FACI				50.0		50.0
312	CHENA CAMPGROUND UPGRADE				400.0		400.0
314	NORTH STAR BOROUGH BRIDLE PATH				100.0		100.0
316	KWETHLUK BIKE/FDOT TRAIL GRANT				20.0		20.0
318	KISARALIK SHELTER HOUSE-BETHEL				10.0		10.0
320	BIKE TRAILS GRANT-ANCHORAGE				220.0		220.0
322	FISH CREEK PARK GRANT-ANCHORAG				50.0		50.0
324	PIONEER SCHOOLHOUSE GRANT-ANCH				150.0		150.0
326	FAIRVIEW CENTER UPGRADE-ANCHOR				60.0		60.0
328	VALLEY OF THE MOON PARK-ANCHOR				20.0		20.0
330	TREE PLANTING PROGRAM GRANT-AN				70.0		70.0
332	WESTCHESTER PICNIC AREA-ANCHOR				100.0		100.0
334	FISH/CAMPBELL CREEKS CLEANUP-A				100.0		100.0
336	TOTEM BIGHT PAMPHLET-KETCHIKAN				5.0		5.0
338	RESTROOM FACILITIES MULCAHY PK				390.0		390.0
340	DELONG LAKE PARK ACQUISITION-A				200.0		200.0
342	SAND LAKE AREA ACQUISITION-ANC				100.0		100.0
344	PURCHASE OF REC SITES-FBNKS				220.0		220.0
346							
348							
350							
352	FRONTIERLAND PARK GRANT-ANCH				25.0		25.0
	*** PROGRAM TOTAL ***			4135.5	2290.0	4135.5	-1845.5
	LANDS ADMINISTRATION						
356	ALASKA LAND & RESOURCE SYSTEM			1236.6		1236.6	-1236.6
358	TSUNAMIS & LANDSLIDE STUDY-KOD				431.4		431.4
	FOREST PROTECTION AND MANAGEHE						
360	FIRE SUPPRESSION FUND			73.9		73.9	-73.9
	*** AGENCY TOTAL ***			5446.0	2721.4	5446.0	-2724.6
	DEPARTMENT OF FISH & GAME						
	VESSELS MAINTENANCE						
364	VESSEL MAINT-KETCH,KODK,COROV			60.0		60.0	-60.0
	COMMERCIAL FISHERIES						
366	COMM. EQUIP. STATEWIDE			28.0		28.0	-28.0
370	KING SALMON DRAINAGE REPAIR			39.5		39.5	-39.5
372	*** PROGRAM TOTAL ***			67.5		67.5	-67.5
	FRED						
374	SEWARD PENN. HATCHERY STUDY				10.0		10.0
376	LAKE FERTILIZATION-KETCHIKAN				83.0		83.0
	*** PROGRAM TOTAL ***				93.0		93.0
378					50.0		50.0
380	SIX MILE CREEK STUDY GRANT				49.0		49.0
382	S. SOUTHEAST LAKE FERTILZN GRAN				99.0		99.0
	*** PROGRAM TOTAL ***			127.5	192.0	127.5	64.5
	*** AGENCY TOTAL ***						50.5%
	DEPARTMENT OF PUBLIC SAFETY						
	FISH & WILDLIFE PROTECTION						
386	OVERHAUL G.G. FOR ANCH/S.E.			65.0		65.0	-65.0
	DEPARTMENT OF ENVIRONMENTAL CONSERVATION						
388							
	***** TOTAL EXPENDITURES			5638.5	2913.4	5638.5	-2725.1
	***** FUNDING						
	FED. RECEIPT			3650.0		3650.0	-3650.0
	GENERAL FUND			1988.5	2913.4	1988.5	924.9

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * PUBLIC PROTECTION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY79 ADJ	GOV AMD	GOVERNOR	HOUSE	SENATE	HOUSE - COMPARISON	SENATE
2	DEPARTMENT OF ADMINISTRATION STATE RECORDER	953.2		1338.5	1035.8	1053.1	-17.3	-1.5%
4	DEPARTMENT OF LAW OFFICE OF CONSUMER PROTECTION	451.9		479.0	433.8	457.2	-23.5	-5.0%
6	DEPARTMENT OF REVENUE ALCOHOLIC BEVERAGE CONTROL BD	499.1		485.0	445.0	432.2	12.8	3.0%
	DEPARTMENT OF LABOR							
	OCCUPATIONAL SAFETY							
10	GENERAL ADMINISTRATION	464.9		437.0	296.0	422.8	-126.8	-30.0%
12	COMPLIANCE INSPECTION	1145.6		1127.2	776.2	1057.5	-281.3	-26.5%
14	HEALTH INSPECTION	190.6		222.0	145.5	106.3	99.2	36.8%
16	TRAINING & CONSULTATION	514.6		517.4	350.0	497.3	-147.3	-29.5%
18	PLANNING & STANDARDS	118.6		120.1	81.9	118.4	-36.5	-30.7%
20	RESEARCH CONTRACTS	218.2		139.4	95.9	135.2	-39.3	-29.0%
	*** PROGRAM TOTAL ***	2652.5		2563.1	1745.5	2337.5	-592.0	-25.2%
	WORKER PROTECTION							
24	FISHERMANS FUND	347.6		446.7	446.7	445.4	1.3	0.2%
26	SECOND INJURY FUND	722.8		1056.1	1056.1	1052.0	4.1	0.3%
	*** PROGRAM TOTAL ***	1070.4		1502.8	1502.8	1497.4	5.4	0.3%
	WORKER PROTECTION							
30	WORKMEN'S COMPENSATION ADMIN.	1065.1		1219.5	1098.5	1105.8	-7.3	-0.6%
32	WAGE & HOUR ADMINISTRATION	618.1		644.1	596.6	624.3	-27.7	-4.3%
34	LOCAL HIRE	52.5						
	*** PROGRAM TOTAL ***	1735.7		1863.6	1695.1	1730.1	-35.0	-2.0%
	LIFE & PROPERTY PROTECTION							
36	MECHANICAL INSPECTION	529.5		595.9	526.8	557.9	-31.1	-5.5%
	*** AGENCY TOTAL ***	5988.1		6525.4	5470.2	6122.9	-652.7	-10.6%
	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT							
	CONSUMER PROTECTION							
38	WEIGHTS & MEASURES	649.5		678.7	615.8	650.1	-34.3	-5.2%
42	BANKING SECURITIES & CORP.	203.8		238.5	231.6	231.7	-0.1	0.0%
44	CORPORATIONS FINANCIAL INSTITUTIONS	568.5		616.0	590.6	579.6	11.0	1.8%
	*** PROGRAM TOTAL ***	772.3		854.5	822.2	811.3	10.9	1.2%
	INSURANCE							
48	INSURANCE COMPANIES							
50	RATES & POLICY FORMS							
52	LICENSING							
54	INVESTIGATION							
56	MARKET SURVEILLANCE	355.9		373.5		361.5	-361.5	-100.0%
58	LICENSE SURVEILLANCE	131.5		133.0		132.1	-132.1	-100.0%
60	FINANCIAL SURVEILLANCE	232.1		255.5		249.0	-249.0	-100.0%
62	INSURANCE DIVISION				704.3		704.3	100.0%
	*** PROGRAM TOTAL ***	719.5		762.8	704.3	742.6	-38.3	-5.1%
	REG OF BUSINESS & PROFESSIONS							
66	OCCUPATIONAL LICENSING	887.0	50.0	1028.0	890.9	1064.5	-173.6	-16.2%
68	ADMINISTRATION AND SUPPORT	632.3		665.1	602.7	640.3	-37.6	-5.8%
70	ALASKA PUBLIC UTILITIES COMM	1397.6	105.0	1457.1	1408.1	1393.2	14.9	1.0%
72	ALASKA TRANSPORTATION COMMISSI	1316.8		1408.2	1280.9	1337.8	-56.9	-4.2%
74	ALASKA PIPELINE COMMISSION	557.1		565.4	497.9	516.3	-18.4	-3.5%
	*** PROGRAM TOTAL ***	4790.8	163.0	5123.8	4680.5	4952.1	-271.6	-5.5%
	*** AGENCY TOTAL ***	6932.1	163.0	7419.8	6822.8	7156.1	-333.3	-4.6%
	DEPARTMENT OF MILITARY AFFAIRS							
	SEARCH & RESCUE							
76	CIVIL AIR PATROL	321.7		337.6	337.6	332.9	4.7	1.3%
	ALASKA DISASTER OFFICE							
80	CIVIL DEFENSE PLANNING	546.1		686.0	530.3	486.9	43.4	8.8%
82	RADIOLOGICAL PROGRAM	43.6		46.0	46.0	46.0		
84	CITY PARTICIPATION	995.6		167.5	167.5	167.5		
86	FLOOD CONTROL	69.6		75.0	75.0	75.0		
88	TRAINING	39.7		30.0	30.0	30.0		
90	DISASTER RELIEF ACT	85.7		53.2	53.2	53.2		
	*** PROGRAM TOTAL ***	1780.3		1057.7	902.0	858.6	43.4	5.0%
	ALASKA NATIONAL GUARD							
94	OFFICE OF ADJUTANT GENERAL	1047.8		1008.0	908.9	984.4	-75.5	-7.6%
96	STATE ARMORIES	943.1		989.2	861.9	934.2	-72.3	-7.6%

STATE OF ALASKA — OPERATING BUDGET SUMMARY

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* * * * * PUBLIC PROTECTION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY79 ADJ	GOV AMD	GOVERNOR	HOUSE	SENATE	HOUSE - COMPARISON	SENATE
98	FEDERAL ARMORIES	784.2		919.1	737.0	918.9	-181.9	-19.7%
100	ARMY TRAINING SUPPORT	486.0		561.1	457.6	544.0	-86.4	-15.8%
102	AIR TRAINING SUPPORT	798.6		748.1	716.0	741.5	-25.5	-3.3%
104	MILITIA RECRUITMENT RETENTION	366.9		455.5	432.5	453.1	-20.6	-4.5%
106	AK MILITARY ACADEMY	7.4		8.1	5.4	7.6	-2.2	-28.8%
	*** PROGRAM TOTAL ***	4434.0		4689.1	4119.3	4583.7	-464.4	-10.0%
	*** AGENCY TOTAL ***	6536.0		6084.4	5358.9	5775.2	-416.3	-7.1%
	DEPARTMENT OF NATURAL RESOURCES							
	AGRICULTURAL INSPECTION							
110	PLANT INDUSTRY	115.3		119.2	111.0	115.3	-4.3	-3.6%
112	ANIMAL INDUSTRY	740.6		694.7	638.1	598.0	40.1	6.6%
114	SEAFOOD INDUSTRY	143.5		161.5	135.8	152.6	-16.8	-11.0%
	*** PROGRAM TOTAL ***	999.4		975.4	884.9	865.9	19.0	2.1%
	DEPARTMENT OF PUBLIC SAFETY							
116	FIRE SAFETY	810.0		833.5	763.8	800.9	-37.1	-4.5%
	TRAFFIC SAFETY IMPROVEMENT							
120	HIGHWAY SAFETY PLNG. AGENCY	2263.3		1946.5	1787.5	2100.5	-313.0	-14.8%
122	FEDERAL PROJECTS							
	*** PROGRAM TOTAL ***	2263.3		1946.5	1787.5	2100.5	-313.0	-14.8%
	DRIVER VEHICLE SERVICES							
126	DRIVER SERVICES	633.1		852.8	740.3	829.9	-89.6	-10.7%
128	VEHICLE SERVICES	369.0		400.5	353.0	376.0	-23.0	-6.0%
130	FIELD OPERATIONS	3809.2		4288.5	3926.6	4175.4	-248.8	-6.0%
132	ADMINISTRATION	443.0		718.5	638.2	694.9	-56.7	-8.1%
134	MUNICIPAL TAX UNIT	185.2						
	*** PROGRAM TOTAL ***	5439.5		6260.3	5658.1	6076.2	-418.1	-6.8%
	*** AGENCY TOTAL ***	8512.8		9040.3	8209.4	8977.6	-768.2	-8.5%
	STATE BOND COMMITTEE							
	DEBT SERVICE							
138	NATIONAL GUARD							
140	FLOOD CONTROL	890.8		1054.0	1054.0	1054.0		
142	FIRE CENTERS	89.9		529.8	529.8	529.8		
	*** PROGRAM TOTAL ***	980.7		1583.8	1583.8	1583.8		
	***** TOTAL EXPENDITURES	31853.3	163.0	33931.6	30244.6	32424.1	-2179.5	-6.6%
	***** FUNDING							
	FED. RECEIPT	6906.0		5762.6	5043.0	5502.7	-459.7	-8.3%
	GENERAL FUND	22919.0	58.0	24284.7	21661.6	23346.9	-1685.3	-7.1%
	OTHER FUNDS	2028.3	105.0	3884.3	3540.0	3174.5	-34.5	-1.0%

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SHORT FORM PAGE	BUDGET COMPONENT	FY79 ADJ	GOV AMD	GOVERNOR	HOUSE	SENATE	HOUSE - SENATE COMPARISON
144	OFFICE OF THE GOVERNOR DISASTER FUND			400.0		400.0	-400.0 -100.0%
146	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT DIVISION OF BANKING DP UPGRADE & CROSS REFERENCE				50.0		50.0 100.0%
148	DEPARTMENT OF MILITARY AFFAIRS ALASKA NATIONAL GUARD ANCHORAGE ARMORY		5044.6			5044.6	-5044.6 -100.0%
150	MAINTENANCE SHOP, ANCHORAGE		1417.7			1417.7	-1417.7 -100.0%
152	STATEWIDE CONST CONTINGENCY			200.0		200.0	-200.0 -100.0%
154	NOME UTILITIES FLOOD DAMAGE				348.0	348.0	-348.0 -100.0%
	*** PROGRAM TOTAL ***		6462.3	200.0	348.0	6662.3	-6314.3 -94.7%
	***** TOTAL EXPENDITURES		6462.3	600.0	398.0	7062.3	-6664.3 -94.3%
	***** FUNDING						
	FED. RECEIPT		3692.0	150.0		3842.0	-3842.0 -100.0%
	GENERAL FUND			450.0	398.0	450.0	-52.0 -11.5%
	OTHER FUNDS		2770.3			2770.3	-2770.3 -100.0%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * ADMINISTRATION OF JUSTICE * * * * *

SHGR FORM PAGE	BUDGET COMPONENT	FY79 ADJ	GOV AMD	GOVERNOR	HOUSE	SENATE	HOUSE - SENATE COMPARISON	
	OFFICE OF THE GOVERNOR							
	PUBLIC DEFENDER							
4	FIRST JUDICIAL DISTRICT	320.5		334.1	303.4	307.0	-3.6	-1.1%
6	SECOND JUDICIAL DISTRICT	107.6		114.1	90.9	72.9	18.0	24.6%
8	THIRD JUDICIAL DISTRICT	1126.7		1373.3	1168.5	1229.2	-60.7	-4.8%
10	FOURTH JUDICIAL DISTRICT	603.9		695.9	597.1	603.2	-6.1	-1.0%
12	ADMINISTRATION AND SUPPORT	146.9		152.7	137.9	139.0	-1.1	-0.7%
	*** PROGRAM TOTAL ***	2305.6		2670.1	2297.8	2351.3	-53.5	-2.2%
	DUE PROCESS							
16	STATUS OF WOMEN COMMISSION	162.7		175.9	154.8	160.3	-5.5	-3.3%
16	HUMAN RIGHTS COMMISSION	1043.9		1122.8	939.9	908.6	31.3	2.3%
	*** PROGRAM TOTAL ***	1206.6		1298.7	1094.7	1068.9	25.8	2.3%
20	CRIMINAL JUSTICE SUPPORT							
	POLICE STANDARDS COUNCIL	102.0		104.0	96.9	99.0	-2.1	-2.0%
	CRIMINAL JUSTICE PLANNING							
24	ACTION GRANTS	3106.5		2563.4	2563.4	2563.4		
26	DISCRETIONARY GRANTS	1915.9		2350.0	2350.0	2350.0		
28	PLANNING	705.6		798.2	729.3	765.2	-5.9	-0.7%
	*** PROGRAM TOTAL ***	5728.0		5711.6	5672.7	5678.6	-5.9	0.0%
	*** AGENCY TOTAL ***	9342.2		9784.4	9162.1	9197.8	-35.7	-0.3%
	DEPARTMENT OF LAW							
	PROSECUTION							
32	FIRST JUDICIAL DISTRICT	460.8		480.2	445.6	469.6	-24.0	-5.0%
34	SECOND JUDICIAL DISTRICT	138.3		146.0	136.3	141.6	-5.3	-3.6%
36	THIRD JUDICIAL DISTRICT	1961.8	-6.9	2474.2	2300.4	2339.4	-39.0	-1.6%
38	FOURTH JUDICIAL DISTRICT	889.6		941.2	855.6	911.2	-55.6	-6.0%
40	ADMIN & SUPPORT	265.1		257.2	236.8	249.8	-13.0	-5.1%
42	CRIMINAL APPEALS & SPECIAL PRO	427.2		445.3	406.4	438.8	-32.4	-7.3%
	*** PROGRAM TOTAL ***	4142.8	-6.9	4744.1	4381.1	4550.4	-169.3	-3.6%
	DEPARTMENT OF HEALTH & SOCIAL SERVICES							
	ADULT CONFINEMENT							
46	PALMER CORR. CNTR	1160.5	30.2	1102.5	1038.0	1059.7	-21.7	-2.0%
48	ANCH. STATE CORR. CNTR	947.1	17.9	1020.6	961.9	971.7	-9.8	-1.0%
50	JUNEAU CORR. CNTR.	1701.3	40.5	1828.9	1698.0	1770.2	-72.2	-4.0%
52	FAIRBANKS CORR. CNTR.	1899.3	49.0	2059.9	1899.6	1990.8	-91.2	-4.5%
54	KETCHIKAN CORR. CNTR.	670.6	28.2	739.9	689.1	699.1	-10.0	-1.3%
56	ANC. ANNEX CORR. CNTR.	1514.2	53.3	1553.5	1518.5	1530.5	-12.0	-0.7%
58	EAGLE RIVER CORR. CNTR.	1970.8	49.4	1973.7	1956.6	1923.9	32.7	1.6%
60	RIDGEVIEW MANOR	800.5	27.8	959.3	886.4	917.6	-31.2	-3.3%
62	NOME CORRECTION CENTER	692.3		692.3	670.7	652.8	17.9	2.6%
64	OUT OF STATE CONTRACTUAL	1125.0		1486.2	1486.2	1202.9	283.3	23.5%
66	MAJOR MEDICAL & GUARD HIRE	608.4		640.0	600.7	539.8	60.9	11.2%
68	COMMUNITY PROGRAMS			299.4	254.5	299.4	-44.9	-15.0%
	*** PROGRAM TOTAL ***	13090.0	296.3	14356.4	13660.2	13558.4	101.8	0.7%
	JUVENILE CONFINEMENT							
72	MCLAUGHLIN YOUTH CENTER	3997.8		4226.0	3895.6	4100.2	-204.6	-5.0%
74	INSTITUTIONAL CARE	2540.3		2745.2	2525.0	2726.1	-201.1	-7.3%
76	FOSTER CARE	157.3		210.7	149.4	210.7	-61.3	-29.0%
78	MAJOR MEDICAL AND GUARD HIRE	13.6		14.4	13.6	14.4	-0.8	-5.5%
	*** PROGRAM TOTAL ***	6717.0		7196.3	6583.6	7051.4	-467.8	-6.5%
	PROBATION & PAROLE							
82	FIRST JUDICIAL DISTRICT	693.2		734.2	654.2	658.6	-4.4	-0.6%
84	SECOND JUDICIAL DISTRICT	186.6		119.3	113.4	113.1	0.3	0.2%
86	THIRD JUDICIAL DISTRICT	1578.4	5.4	1804.8	1582.5	1643.9	-61.4	-3.6%
88	FOURTH JUDICIAL DISTRICT	662.2		840.6	696.5	721.9	-25.4	-3.5%
	*** PROGRAM TOTAL ***	3120.4	5.4	3498.9	3046.6	3137.5	-90.9	-2.8%
	DIV. OF CORRECTIONS							
90	DIRECTORS OFFICE	1215.4		1225.5	1044.8	1107.2	-62.4	-5.5%
92	OFFENDER CONF. REF. & SUPV.							
	PAROLE BOARD	161.7		158.9	147.1	146.1	1.0	0.6%
	*** AGENCY TOTAL ***	24304.5	301.7	26436.0	24482.3	25000.6	-518.3	-2.0%
	DEPARTMENT OF PUBLIC SAFETY							
	CRIME IDENT & APPREHENSION							
96	COMMUNITY RELATIONS	158.8		121.4	107.7	116.1	-8.4	-7.1%
98	DETACHMENTS & C.I.B.	14915.7	2.6	15072.6	13492.6	14350.6	-858.0	-6.0%
100	LABORATORY SERVICES	163.7		624.2	516.6	385.1	131.5	34.0%
102	NARCOTICS UNIT	614.6		607.8	541.9	571.9	-30.0	-5.1%
104	AST DIRECTOR'S OFFICE	455.0		531.0	480.3	486.3	-6.0	-1.1%

STATE OF ALASKA — OPERATING BUDGET SUMMARY

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* * * * * ADMINISTRATION OF JUSTICE * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY79 ADJ	GOV AMD	GOVERNOR	HOUSE	SENATE	HOUSE - COMPARISON	SENATE
106	COMMISSIONER'S OFFICE	1826.4		1844.9	1703.2	1712.1	-8.9	-0.5%
108	RECORDS & IDENTIFICATION	214.4		204.9	190.3	190.2	0.1	0.0%
110	CENTRAL COMMUNICATIONS	1602.7		2095.6	1680.4	2005.2	-324.8	-16.1%
112	HOUSING PROGRAMS	754.1						
114	RESEARCH & PLANNING	360.7		540.9	417.9	486.4	-68.5	-14.0%
116	TRAINING	1474.5		1527.0	1376.6	1476.2	-99.6	-6.6%
118	JUDICIAL SERVICES-A.S.T.	2907.0	48.0	2747.1	2458.2	2563.2	-105.0	-4.0%
	*** PROGRAM TOTAL ***	25447.6	50.6	25917.4	22965.7	24343.3	-1377.6	-5.6%
	DUE PROCESS							
120	VIOLENT CRIMES COMP BOARD	341.5		362.6	340.0	357.2	-17.2	-4.7%
	*** AGENCY TOTAL ***	25789.1	50.6	26280.0	23305.7	24700.5	-1394.8	-5.5%
	DEPARTMENT OF PUBLIC SAFETY							
122	CRIME IDENT & APPREHENSION CONTRACT JAILS			357.3	261.4	261.4		
	DEPARTMENT OF HEALTH & SOCIAL SERVICES							
124	ADULT CONFINEMENT LOCAL FACILITIES	955.8		752.9	750.6	750.9	-0.3	0.0%
	STATE BOND COMMITTEE							
126	DEBT SERVICE JUSTICE FACILITIES	991.6		1434.0	1434.0	1434.0		
	ALASKA COURT SYSTEM							
130	ALASKA COURT SYSTEM							
132	SUPREME COURT	1626.9		1869.4	1549.7	1608.1	-58.4	-3.5%
134	TRIAL COURTS	16255.2	-108.3	18268.7	15475.8	16719.6	-1243.8	-7.3%
136	POSITION OVERFLOW ADMINISTRATION & SUPPORT	2606.2		3242.6	2429.3	2757.7	-328.4	-11.8%
	*** PROGRAM TOTAL ***	20488.3	-108.3	23380.7	19454.8	21085.4	-1630.6	-7.6%
138	ALASKA COURT SYSTEM JUDICIAL COUNCIL	252.4		365.4	272.5	276.4	-3.9	-1.3%
140	ALASKA COURT SYSTEM JUDICIAL QUALIFICATIONS	26.1		27.6	21.7	27.6	-5.9	-21.3%
	*** AGENCY TOTAL ***	20766.8	-108.3	23773.7	19749.0	21389.4	-1640.4	-7.6%
	***** TOTAL EXPENDITURES	86292.8	237.1	93562.4	83526.2	87285.0	-3758.8	-4.2%
	***** FUNDING							
	FED. RECEIPT	5643.3		5552.0	5546.1	5552.0	-5.9	0.0%
	GENERAL FUND	79701.0	237.1	87480.5	77450.2	81249.2	-3799.0	-4.6%
	OTHER FUNDS	948.5		529.9	529.9	483.8	46.1	9.5%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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* * * * * ADMINISTRATION OF JUSTICE * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY79 ADJ	GOV AND	GOVERNOR	HOUSE	SENATE	HOUSE - SENATE COMPARISON
	DEPARTMENT OF PUBLIC SAFETY						
142	NOME INVESTIGATION AIDS GRANT				4.3		4.3 100.0%
144	NANA SEARCH AND RESCUE GRANT				15.0		15.0 100.0%
146	CORDOVA CITY HALL & JAIL GRANT				100.0		100.0 100.0%
	*** AGENCY TOTAL ***				119.3		119.3 100.0%
	ALASKA COURT SYSTEM						
148	ANCH CT BLDG REMODEL			489.5			
150	KENAI COURT BASEMENT REMODEL			40.0		40.0	-40.0 -100.0%
152	SITKA COURT COOLING			75.0		75.0	-75.0 -100.0%
	*** AGENCY TOTAL ***			604.5		115.0	-115.0 -100.0%
*****	TOTAL EXPENDITURES			604.5	119.3	115.0	4.3 3.6%
*****	FUNDING						
	GENERAL FUND			604.5	119.3	115.0	4.3 3.6%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * DEVELOPMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY79 ADJ	GOV AMD	GOVERNOR	HOUSE	SENATE	HOUSE - COMPARISON	SENATE
2	OFFICE OF THE GOVERNOR							
4	ASIAN OFFICE	206.0		198.8	176.4	196.0	-19.6	-10.0%
6	HUD 701 PLANNING	290.0		300.0	300.0	300.0		
	ECONOMIC ENTERPRISE					1196.9	-1196.9	-100.0%
	*** AGENCY TOTAL ***	496.0		498.8	476.4	1692.9	-1216.5	-71.8%
8	DEPARTMENT OF ADMINISTRATION							
	SURPLUS PROPERTY	243.3		252.7	252.7	137.7	115.0	83.5%
10	DEPARTMENT OF REVENUE							
	AK. RENEWABLE RESOURCES CORP.	400.0	-217.3	859.7	642.4	638.6	3.8	0.5%
	SHARED TAXES							
14	MUNICIPAL ASSISTANCE	12000.0		12000.0	10800.0	12000.0	-1200.0	-10.0%
16	AMUSEMENT AND GAMING TAX	74.1		36.0	36.0	36.0		
18	AVIATION FUEL TAX	134.0		110.0	110.0	110.0		
20	ELECTRIC & TELEPHONE COOP TAX	1190.5		1250.0	1250.0	1250.0		
22	LIQUOR LICENSE TAX	608.0		555.0	555.0	555.0		
24	FISHERIES TAX	1010.5		1066.1	1066.1	1066.1		
	*** PROGRAM TOTAL ***	15017.1		15017.1	13817.1	15017.1	-1200.0	-8.0%
26	MUNICIPAL BOND BANK AUTHORITY	246.4		257.7	257.7	252.6	5.1	2.0%
	*** AGENCY TOTAL ***	15663.5	-217.3	16134.5	14717.2	15908.3	-1191.1	-7.5%
	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT							
	ECONOMIC ENTERPRISE							
28	GENERAL OPERATIONS	2437.2		1327.3	1192.9		1192.9	100.0%
30	EDA PLANNING		232.8					
	*** PROGRAM TOTAL ***	2437.2	232.8	1327.3	1192.9		1192.9	100.0%
32	LOAN FUND ADMINISTRATION	888.6		932.5	835.2	661.6	173.6	26.1%
34	VETERANS LOAN FUND	1495.0	-27.5	1688.3	908.5	908.5		
36	TOURISM	1674.7		1789.9	1609.0	1766.5	-157.5	-8.8%
	ENERGY & POWER DEVELOPMENT							
40	ENERGY PLANNING & ASSISTANCE	1068.4		312.7	299.2		299.2	100.0%
42	STATE ENERGY CONSERV. PROG.	385.9		330.0	330.0	330.0		
44	ENERGY EXTENSION SERVICE			296.7	296.7			
	*** PROGRAM TOTAL ***	1454.3		939.4	925.9	626.7	299.2	47.6%
46	ALASKA POWER AUTHORITY	489.7		504.1	467.8	490.9	-23.1	-4.6%
48	FISH ENHANCEMENT GTS	700.0						
	*** AGENCY TOTAL ***	9139.5	205.3	7181.5	5939.3	4454.2	1485.1	33.2%
	DEPARTMENT OF NATURAL RESOURCES							
	AGRICULTURAL DEVELOPMENT							
52	STATE FAIRS	165.5		162.3	138.0	162.3	-24.3	-15.0%
54	PLANT MATERIALS CENTER	408.5		380.5	343.0	353.6	-10.6	-3.0%
56	ADMINISTRATION AND SUPPORT	220.4		144.4	126.0	136.1	-10.1	-7.3%
58	AGRICULTURAL LOAN FUND	160.2		168.5	120.0	120.1	-0.1	0.0%
	*** PROGRAM TOTAL ***	954.6		855.7	727.0	772.1	-45.1	-5.7%
60	DEPARTMENT OF FISH & GAME							
	KING CRAB QUALITY CONTROL BD	312.4		305.2	305.2	305.2		
	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS							
	LOCAL GOVERNMENT ASSISTANCE							
64	TRAINING & DEVELOPMENT	792.3	8.0	469.2	403.6	420.7	-17.1	-4.0%
66	STATE ASSESSOR	249.8		261.8	233.5	246.3	-12.8	-5.1%
68	LOCAL BOUND. COMM-ADMIN	87.8		91.7	91.7	86.0	5.7	6.5%
70	LOCAL BOUNDARY COMM.-GRANTS	100.0		25.0	25.0	25.0		
72	REVENUE SHARING ADMINISTRATION	86.0		74.9	74.9	72.5	2.4	3.2%
74	COAST ENERGY IMPACT PROGRAM	364.7		382.1	382.1	376.9	5.2	1.3%
76	COMMUNITY LEGAL ASSISTANCE	20.0		18.7				
	*** PROGRAM TOTAL ***	1700.6	8.0	1323.4	1210.8	1227.4	-16.6	-1.3%
	COMMUNITY PLANNING SERVICES							
80	COMMUNITY PLANNING ASSISTANCE	2669.2		5887.0	5590.6	5679.5	-88.9	-1.5%
82	MUNICIPAL LANDS TRST	148.6		241.7	112.8	180.8	-68.0	-37.5%
	*** PROGRAM TOTAL ***	2817.8		6128.7	5703.4	5860.3	-156.9	-2.6%
	COMMUNITY ASSISTANCE GRANTS							
86	MUNICIPAL REVENUE SHARING	18688.0		18688.0	16819.2	21628.9	-4809.7	-22.1%
88	AGRICULTURAL LAND EXEMPTION	215.2		249.6	215.2	249.6	-34.4	-13.7%
90	NATIONAL FOREST RECEIPTS	900.0		910.1	910.1	910.1		
	*** PROGRAM TOTAL ***	19803.2		19847.7	17944.5	22788.6	-4844.1	-21.2%
94	ADMINISTRATION							
	OFFICE OF THE COMMISSIONER	201.7		187.9	179.4	181.4	-2.0	-1.0%

STATE OF ALASKA — OPERATING BUDGET SUMMARY

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* * * * * DEVELOPMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY79 ADJ	GOV AMD	GOVERNOR	HOUSE	SENATE	HOUSE - SENATE COMPARISON	SENATE
96	ADMINISTRATIVE SERVICES	380.3		384.2	354.9	372.7	-17.8	-4.7%
	*** PROGRAM TOTAL ***	582.0		572.1	534.3	554.1	-19.8	-3.5%
100	COMMUNITY & RURAL DEVELOPMENT							
102	GRANTS	842.1		841.9	841.9	841.9		
	ADMINISTRATION	619.0		610.8	479.1	558.5	-79.4	-14.1%
	*** PROGRAM TOTAL ***	1461.1		1452.7	1321.0	1400.4	-79.4	-5.6%
	*** AGENCY TOTAL ***	26364.7	8.0	29324.6	26714.0	31830.8	-5116.8	-16.0%
	STATE BOND COMMITTEE							
	DEBT SERVICE							
106	REMOTE HOUSING	232.4		227.6	227.6	227.6		
108	PORT FACILITIES	1782.5		2296.4	2296.4	2296.4		
110	WATERS AND HARBORS	890.8		1054.0	1054.0	1054.0		
112	NATURAL DISASTER	385.0		384.5	384.5	384.5		
	*** PROGRAM TOTAL ***	3290.7		3962.5	3962.5	3962.5		
*****	TOTAL EXPENDITURES	56464.7	-4.0	58515.5	53094.3	59063.7	-5969.4	-10.0%
*****	FUNDING							
	FED. RECEIPT	3769.6	182.6	4140.1	4140.1	4060.4	79.7	2.0%
	GENERAL FUND	48423.5	-159.1	47024.7	43291.5	49588.2	-6296.7	-12.6%
	OTHER FUNDS	4271.6	-27.5	7350.7	5662.7	5415.1	247.6	4.5%

STATE OF ALASKA — CAPITAL BUDGET SUMMARY

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* * * * * DEVELOPMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY79 ADJ	GOV AMD	GOVERNOR	HOUSE	SENATE	HOUSE - SENATE COMPARISON
114	OFFICE OF THE GOVERNOR EXECUTIVE OPERATIONS BOTTOMFISH DEVELOPMENT		1500.0				
116	DEPARTMENT OF REVENUE MUNICIPAL BOND BANK AUTHORITY RESERVE FUND			2500.0		2500.0	-2500.0 -100.0%
118	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT ALASKA HOUSING FINANCE CORP MORTGAGE INSURANCE FUND			2500.0			
120	ECONOMIC ENTERPRISE MATCHING GRANT FUNDS			123.5		123.5	-123.5 -100.0%
122	ENERGY & POWER DEVELOPMENT SINGLE WIRE GROUND RETURN DEMO				540.0		540.0 100.0%
124	SHUNGNAK/KOBUK SINGLE WIRE				345.0		345.0 100.0%
126	ALTERNATIVE ENERGY DEMO				500.0		500.0 100.0%
	*** PROGRAM TOTAL ***				1385.0		1385.0 100.0%
128	ALASKA POWER AUTHORITY CORDOVA HYDRO DEVELOPMENT				500.0		500.0 100.0%
130	BRADLEY LAKE HYDRO PROJECT				80.0		80.0 100.0%
132	SALMON CREEK HYDRO PROJECT				200.0		200.0 100.0%
134	ANCHORAGE ENERGY POOLING				120.0		120.0 100.0%
136	MENNONITE CREEK HYDRO PROJECT				90.0		90.0 100.0%
138	LAKE ELVA HYDRO PROJECT				80.0		80.0 100.0%
140	CHILKAT HYDRO PROJECT				50.0		50.0 100.0%
142	KISARALIK HYDRO PROJECT				80.0		80.0 100.0%
146	AK POWER AUTH-LOANS & GRANTS		3000.0				
148	GARTINA CREEK HYDRO PROJECT				400.0		400.0 100.0%
150	GUNNUK CREEK HYDRO PROJECT				195.0		195.0 100.0%
152	THAYER CREEK HYDRO PROJECT				220.0		220.0 100.0%
154	BLACK BEAR LAKE HYDRO				440.0		440.0 100.0%
156	LARSEN BAY/OLD HARBOR HYDRO				80.0		80.0 100.0%
158	NOME/KOTZEBUE ASSESSMENT				80.0		80.0 100.0%
	*** PROGRAM TOTAL ***		3000.0		2615.0		2615.0 100.0%
160	BRISTOL BAY REGIONAL COUNCIL				82.5		82.5 100.0%
162	NENANA TOURIST CENTER				10.0		10.0 100.0%
164	NORTHWEST NATIVE TRADE FAIR				25.0		25.0 100.0%
166	KETCHIKAN GEODUCK STUDY				15.0		15.0 100.0%
	*** AGENCY TOTAL ***		5623.5		4132.5	123.5	4009.0 3246.1%
168	DEPARTMENT OF NATURAL RESOURCES TANANA VALLEY FAIR UTILITIES UPGRADE				125.0		125.0 100.0%
170	EXHIBIT HALL				300.0		300.0 100.0%
	*** PROGRAM TOTAL ***				425.0		425.0 100.0%
172	MATSU BOROUGH AK STATE FAIR				55.0		55.0 100.0%
174	*** AGENCY TOTAL ***				480.0		480.0 100.0%
176	DEPARTMENT OF FISH & GAME TANANA CHIEFS AG EQUIPMENT				120.0		120.0 100.0%
178	DEPARTMENT OF PUBLIC SAFETY WATER AND HARBOR FACILITIES NOME HARBOR FACILITIES			500.0		500.0	-500.0 -100.0%
180	HOLE-IN-WALL BREAKWATER-KETCHI			170.0		170.0	-170.0 -100.0%
182	KETCHIKAN HARBOR FACILITIES			45.0		45.0	-45.0 -100.0%
184	WRANGELL HARBOR FACILITIES			400.0		400.0	-400.0 -100.0%
186	PETERSBURG HARBOR FACILITIES			65.0		65.0	-65.0 -100.0%
188	SEWARD HARBOR FACILITIES			400.0		400.0	-400.0 -100.0%
190	ELFIN COVE HARBOR FACILITIES			130.0		130.0	-130.0 -100.0%
192	OLD HARBOR FLOAT FACILITIES			250.0		250.0	-250.0 -100.0%
194	HYDER LAUNCHING RAMP			60.0		60.0	-60.0 -100.0%
196	PROJECT CONTINGENCIES			80.0		80.0	-80.0 -100.0%
198	ADMINISTRATION			300.0		300.0	-300.0 -100.0%
200	SKAGWAY PORT REALIGNMENT				125.0		125.0 100.0%
202	KASAAN BOAT HARBOR FLOAT				85.0		85.0 100.0%
204	ANGOOK HANDTROLLERS FLOATS				100.0		100.0 100.0%
206	NOYES SLOUGH DREDGING				100.0		100.0 100.0%
208	NOYES SLOUGH				50.0		50.0 100.0%

STATE OF ALASKA — CAPITAL BUDGET SUMMARY

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* * * * * DEVELOPMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY79 ADJ	GOV AND	GOVERNOR	HOUSE	SENATE	HOUSE COMPARISON	SENATE
210	OLD HARBOR BOAT HARBOR REPAIR				85.0		85.0	100.0%
212	SAND POINT DAM RECONSTRUCTION				200.0		200.0	100.0%
214	KIVALINA FINGER FLOATS				75.0		75.0	100.0%
216	POINT HOPE FINGER FLOATS				75.0		75.0	100.0%
218	BARRDW LAUNCH RAMP				50.0		50.0	100.0%
220	MONASHKA BAY DAM RECONSTRUCT				200.0		200.0	100.0%
222	HYDABURG DOCK REPAIR				30.0		30.0	100.0%
	*** PROGRAM TOTAL ***		2400.0		1175.0	2400.0	-1225.0	-51.0%
224	DEPARTMENT OF ENVIRONMENTAL CONSERVATION							
	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS							
226	RELOCATION OF DILLINGHAM DUMP				225.0		225.0	100.0%
228	PORT HEIDEN ELECTRIFICATION				20.0		20.0	100.0%
230	CHENA-GOLDSTREAM FIRE DEPT				125.0		125.0	100.0%
232	FAIRBANKS CHENA RIVER CLEANUP				45.0		45.0	100.0%
234	SPENARD RECREATIONAL FACILITIE				500.0		500.0	100.0%
236	ANCHORAGE CDC				40.0		40.0	100.0%
238	JUNEAU CENTENNIAL COMMITTEE				100.0		100.0	100.0%
240	KLAWOCK FIRE TRUCK				50.6		50.6	100.0%
242	GAMBELL FREEZER				180.0		180.0	100.0%
244	THOMAS BAY POWER AUTHORITY				50.0		50.0	100.0%
246	SCOW BAY FIRE HALL				100.0		100.0	100.0%
248	MCCRATH COMPREHENSIVE PLANNING				25.0		25.0	100.0%
250	HUGHES ELECTRIFICATION				47.0		47.0	100.0%
252	TAKOTNA ELECTRIFICATION				86.0		86.0	100.0%
254	NIKOLAI ELECTRIFICATION				25.0		25.0	100.0%
256	ANCHORAGE RESCUE VEHICLE				75.0		75.0	100.0%
258	ALLAKAKET ELECTRIFICATION				50.0		50.0	100.0%
260	DELTA JUNCTION COMMUNITY CENTE				250.0		250.0	100.0%
262								
264								
266								
268								
270								
272								
274								
276								
278	HYDABURG FIRE TRUCK & FIRE HAL				40.0		40.0	100.0%
280	TETLIN ELECTRIFICATION				50.0		50.0	100.0%
282	KETCHIKAN AQUARIUM STUDY				10.0		10.0	100.0%
	*** AGENCY TOTAL ***				2093.6		2093.6	100.0%
*****	TOTAL EXPENDITURES		1500.0	10523.5	8001.1	5023.5	2977.6	59.2%
*****	FUNDING		1500.0	10523.5	8001.1	5023.5	2977.6	59.2%
	GENERAL FUND							

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * TRANSPORTATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY79 ADJ	GOV AMD	GOVERNOR	HOUSE	SENATE	HOUSE - SENATE COMPARISON
2	DEPARTMENT OF PUBLIC SAFETY VEHICLE WEIGHT ENFORCEMENT	948.5		1072.9	972.5	972.5	
	DEPARTMENT OF TRANSPORTATION						
	ADMINISTRATION						
6	COMMISSIONER'S OFFICE	408.9		907.2	394.9	394.9	
8	TRANSPORTATION PLANNING	537.1		593.6	550.6	550.6	
10	INTERNAL REVIEW	428.9		455.8	434.0	434.0	
12	ADMINISTRATIVE SERVICES	5059.3		5499.3	5074.2	5074.2	
14	FINANCIAL MANAGEMENT	1698.6		2239.4	1972.6	1972.6	
16	RIGHT OF WAY LANDS AND LEASING	938.0		1009.2	990.6	990.6	
	*** PROGRAM TOTAL ***	9070.8		11704.5	9416.9	9416.9	
	MAINTENANCE & OPERATIONS						
20	ADMINISTRATION	398.9	-42.4	396.0	354.1	744.1	-390.0
22	SAFETY & SECURITY	721.3		822.0	500.3	500.3	
	*** PROGRAM TOTAL ***	1120.2	-42.4	1218.0	854.4	1244.4	-390.0
	MARINE TRANSPORTATION						
26	SOUTHEAST VESSEL OPERATIONS	28359.9		25539.7	25539.7	25539.7	
28	SOUTHEAST VESSEL OVERHAUL			4194.5	3707.3	3707.3	
30	SOUTHEAST SHORE FACILITIES	1849.9		1934.2	1376.3	1390.9	-14.6
32	SOUTHWEST VESSEL OPERATIONS	5459.1		5384.0	5346.3	5346.3	
34	SOUTHWEST VESSEL OVERHAUL			595.1	497.1	497.1	
36	SOUTHWEST SHORE FACILITIES	480.7		532.6	508.5	508.5	
38	ADMINISTRATION	1482.9		1783.7	1492.5	1492.5	
	*** PROGRAM TOTAL ***	37632.5		39963.6	38467.7	38482.3	-14.6
	SOUTHEAST REGION O & M						
42	AIRPORTS	295.6		322.4	312.7	312.7	
44	HIGHWAYS	5186.7		5326.3	5326.3	5326.3	
46	ADMINISTRATION	343.2		333.8	310.4	310.4	
	*** PROGRAM TOTAL ***	5825.5		5982.5	5949.4	5949.4	
	CENTRAL REGION O & M						
50	AIRPORTS	3941.0		4058.9	4051.4	4051.4	
52	HIGHWAYS	14272.8		14713.7	14650.3	14650.3	
54	ADMINISTRATION	1033.0		987.8	695.3	895.3	
56	OVERWEIGHT PROGRAM						
	*** PROGRAM TOTAL ***	19246.8		19760.4	19597.0	19597.0	
	SOUTHCENTRAL REGION O & M						
60	AIRPORTS	641.4		691.5	600.3	600.3	
62	HIGHWAYS	5984.3		6025.8	6003.1	6003.1	
64	ADMINISTRATION	362.2		424.0	371.4	371.4	
	*** PROGRAM TOTAL ***	6987.9		7141.3	6974.8	6974.8	
	INTERIOR REGION O & M						
68	AIRPORTS	1612.2		1644.0	1598.6	1598.6	
70	HIGHWAYS	8605.1		9275.7	9128.0	9128.0	
72	ADMINISTRATION	581.4		615.7	595.2	595.2	
74	NORTH SLOPE HAUL ROAD	5549.5		4566.1	2800.0	4251.2	-1451.2
	*** PROGRAM TOTAL ***	16348.2		16101.5	14121.8	15573.0	-1451.2
	WESTERN REGION O & M						
78	AIRPORTS	1195.0		1342.8	1320.5	1320.5	
80	HIGHWAYS	1440.5		1466.3	1428.9	1428.9	
82	ADMINISTRATION	332.1		350.5	292.8	292.8	
	*** PROGRAM TOTAL ***	2967.6		3159.6	3042.2	3042.2	
	ANCHORAGE INT AIRPORT						
96	FIELD MAINTENANCE	1795.6		1877.1	1839.3	1839.3	
88	BUILDING MAINTENANCE	1071.1		1223.4	1088.6	1088.6	
90	SECURITY	1993.0		1860.9	1782.7	1782.7	
92	CUSTODIAL	1091.2		1138.9	1133.3	1133.3	
94	ADMINISTRATION	1064.5		1301.3	1246.6	1246.6	
96	EQUIPMENT	656.3		756.7	684.3	684.3	
	*** PROGRAM TOTAL ***	7671.7		8158.3	7754.8	7754.8	
	FAIRBANKS INT AIRPORT						
100	FIELD MAINTENANCE	765.4		964.2	879.0	879.0	
102	BUILDING MAINTENANCE	740.5		707.4	699.7	699.7	
104	SECURITY	1623.0		1592.6	1571.7	1571.7	
106	CUSTODIAL	278.6		285.7	282.9	282.9	
108	ADMINISTRATION	402.8		514.1	467.0	467.0	
	*** PROGRAM TOTAL ***	3810.3		4064.0	3900.3	3900.3	
	HIGHWAY DESIGN & CONSTRUCTION						
112	DIRECTOR	140.8		152.8	136.1	136.1	
114	ADMINISTRATION	125.1	63.3	131.9	124.3	124.3	
116	HIGHWAY DESIGN	552.5		569.2	531.3	531.3	

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * TRANSPORTATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY79 ADJ	GOV AMD	GOVERNOR	HOUSE	SENATE	HOUSE - SENATE COMPARISON	
118	HIGHWAY CONSTRUCTION	690.9		567.8	540.2	540.2		
	*** PROGRAM TOTAL ***	1509.3	63.3	1421.7	1331.9	1331.9		
122	AVIATION DESIGN & CONSTRUCTION							
124	DIRECTOR	123.3		129.3	125.3	125.3		
126	AVIATION DESIGN	216.7		222.4	215.8	215.8		
	AVIATION CONSTRUCTION	168.0		174.5	162.0	162.0		
	*** PROGRAM TOTAL ***	508.0		526.2	503.1	503.1		
	*** AGENCY TOTAL ***	112698.8	20.9	119201.6	111914.3	113770.1	-1855.8	-1.5%
	STATE BOND COMMITTEE							
	DEBT SERVICE							
130	HIGHWAYS	11177.6		16861.6	16861.6	16861.6		
132	MARINE TRANSPORTATION	4211.7		4137.8	4137.8	4137.8		
134	AVIATION	8004.9		7917.4	7917.4	7917.4		
	*** PROGRAM TOTAL ***	23394.2		28916.8	28916.8	28916.8		
	***** TOTAL EXPENDITURES	137041.5	20.9	149191.3	141803.6	143659.4	-1855.8	-1.2%
	***** FUNDING							
	FED. RECEIPT			200.0	200.0	200.0		
	GENERAL FUND	120706.3	20.9	129683.4	125280.8	122885.4	2395.4	1.8%
	OTHER FUNDS	16335.2		19307.9	16322.8	20574.0	-4251.2	-20.6%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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* * * * * TRANSPORTATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY79 ADJ	GOV AMD	GOVERNOR	HOUSE	SENATE	HOUSE - SENATE COMPARISON
136	DEPARTMENT OF PUBLIC SAFETY WEIGH STATION REPAIRS			25.0		25.0	-25.0 -100.0%
	DEPARTMENT OF TRANSPORTATION						
138	AVIATION STATEWIDE RUNWAY LIGHTING & NAV AIDS				460.0		460.0 100.0%
140	MARINE TRANSPORTATION DREDGING, HAINES TERMINAL			50.0		50.0	-50.0 -100.0%
142	POWER PACK REPAIRS			45.0		45.0	-45.0 -100.0%
144	NAVIGATIONAL LIGHTS CONVERSION			80.0		80.0	-80.0 -100.0%
146	PIPING REPLACEMENT			100.0		100.0	-100.0 -100.0%
148	VESSEL SPARE PARTS PROGRAM			100.0		100.0	-100.0 -100.0%
150	DOCK & TERMINAL REPAIRS, SE					211.9	-211.9 -100.0%
	*** PROGRAM TOTAL ***			375.0		586.9	-586.9 -100.0%
	SOUTHEAST REGION						
152	SCHDENBAR BYPASS SURVEY				500.0		500.0 100.0%
154	CRAWLER TRACTOR GRANT CRAIG				50.0		50.0 100.0%
156	SKAGWAY CARCROSS HIGHWAY EQUIP				564.9		564.9 100.0%
158	CRAWLER TRACTOR HOONAH				25.0		25.0 100.0%
	*** PROGRAM TOTAL ***				1139.9		1139.9 100.0%
	CENTRAL REGION						
160	NAKNEK BEACH ACCESS ROAD				60.0		60.0 100.0%
162	NAKNEK RIVER CROSSING STUDY				150.0		150.0 100.0%
164	HOOPER BAY BOARDWALKS				20.0		20.0 100.0%
166	HOOPER BAY ROAD IMPROVEMENTS				250.0		250.0 100.0%
168	NAPAKIAK ROAD STUDY				50.0		50.0 100.0%
170	UPPER KALSKAG RUNWAY EXTENSION				164.1		164.1 100.0%
172	BOARDWALK CONST, CHEFORNAK				40.0		40.0 100.0%
174	LOIS DRIVE REPAIRS GRANT				200.0		200.0 100.0%
176	SPENARD ROAD TRAFFIC CONTROLS				75.0		75.0 100.0%
178	STREET REPAIRS GRANT ANCHORAGE				200.0		200.0 100.0%
180	TRAFFIC SIGNALS, ANCHORAGE				150.0		150.0 100.0%
182	TRANSIT BUS TURNOUT, ANCHORAGE				40.0		40.0 100.0%
184	TRAFFIC SIGNALS, ANCHORAGE				150.0		150.0 100.0%
186	DEARMOUN RD-LEVEL TWO KNOLLS				400.0		400.0 100.0%
188	PAVING & LIGHTING, GIRDWOOD				200.0		200.0 100.0%
190	HOT-PAVEMENT, RABBIT CREEK				150.0		150.0 100.0%
192	ROAD IMPROVEMENT- ANCHORAGE				950.0		950.0 100.0%
194	ARCTIC VALLEY ROAD STUDY				50.0		50.0 100.0%
196	KENAI PENINSULA TRANS PLAN				280.0		280.0 100.0%
198	ENGLISH BAY AIRSTRIP IMPROV				86.2		86.2 100.0%
200	MAT-SU ROAD & LIGHTING GRANTS				230.0		230.0 100.0%
202	CHIGNIK AIRPORT ROAD				50.0		50.0 100.0%
204	PERRYVILLE AIRPORT REPAIRS				50.0		50.0 100.0%
206	SAND POINT AIRPORT RD COMPL				100.0		100.0 100.0%
208	FALSE PASS AIRPORT REPAIRS				155.0		155.0 100.0%
	*** PROGRAM TOTAL ***				4250.3		4250.3 100.0%
	SOUTHCENTRAL REGION						
210	VALDEZ AIRPORT RUNWAY & LIGHT				2900.0		2900.0 100.0%
	INTERIOR REGION						
212	NORTH POLE SIDEWALKS GRANT				78.0		78.0 100.0%
214	YUKON RIVER FERRY STUDY				90.0		90.0 100.0%
216	PARKING/WALKWAY STUDY FAIRBANK				100.0		100.0 100.0%
218	LOCAL SERVICE RDS & TRAILS FBX				500.0		500.0 100.0%
220	DELTA JUNCTION ROAD UPGRADING				100.0		100.0 100.0%
	*** PROGRAM TOTAL ***				868.0		868.0 100.0%
	WESTERN REGION						
222	SHAGLUK ROAD IMPROVEMENTS				32.0		32.0 100.0%
224	SADIE CREEK BRIDGE KOTZEBUE				100.0		100.0 100.0%
226	DUST CONTROL KOTZEBUE				10.0		10.0 100.0%
228	NOME-KOTZEBUE ROAD STUDY				50.0		50.0 100.0%
	*** PROGRAM TOTAL ***				192.0		192.0 100.0%
	ANCHORAGE INT AIRPORT						
232	INTERNATIONAL TERMINAL		5400.0	10100.0		15500.0	-15500.0 -100.0%
234	SECURITY PLAN DEVELOPMENT			650.0			
236	EQUIPMENT			215.0		215.0	-215.0 -100.0%
238	SKID RESISTANT SEAL			350.0		350.0	-350.0 -100.0%
	*** PROGRAM TOTAL ***		5400.0	11315.0		16065.0	-16065.0 -100.0%
	FAIRBANKS INT AIRPORT						
242	TAXIWAY EXTENSION			385.0			
244	RUNWAY 1L SAFETY AREA			235.0			

STATE OF ALASKA — CAPITAL BUDGET SUMMARY

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* * * * * TRANSPORTATION * * * * *

SHORT
FORM
PAGE

BUDGET COMPONENT	FY79 ADJ	GOV AMD	GOVERNOR	HOUSE	SENATE	HOUSE - COMPARISON	SENATE
*** PROGRAM TOTAL ***			620.0				
*** AGENCY TOTAL ***		5400.0	12310.0	9810.2	16651.9	-6841.7	-41.0%
***** TOTAL EXPENDITURES		5400.0	12335.0	9810.2	16676.9	-6866.7	-41.1%
***** FUNDING							
FED. RECEIPT			1657.0	2625.0	515.0	2110.0	409.6%
GENERAL FUND			400.0	7185.2	611.9	6573.3	1074.1%
OTHER FUNDS	5400.0		10278.0		15550.0	-15550.0	-100.0%

STATE OF ALASKA — OPERATING BUDGET SUMMARY

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* * * * * GENERAL GOVERNMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY79 ADJ	GOV AMD	GOVERNOR	HOUSE	SENATE	HOUSE - SENATE COMPARISON	
	OFFICE OF THE GOVERNOR							
	EXECUTIVE OPERATIONS							
2	EXECUTIVE OFFICE	2139.5	-49.0	2215.8	1928.7	2838.8	-910.1	-32.0%
4	SPECIAL PROJECTS COORDINATOR	164.1		170.7	150.0	158.0	-8.0	-5.0%
6	CONTINGENCY FUND	250.0		250.0	250.0	250.0		
8	GROWTH POLICY COUNCIL	337.9		167.1				
10	PUBLIC FORUM	68.2		177.7		175.9	-175.9	-100.0%
12	BUDGET & MANAGEMENT	1092.4		1417.3	1331.5	1321.1	10.4	0.7%
14	EXECUTIVE MANSION	124.5		134.4	122.3	133.7	-11.4	-8.5%
16	LIEUTENANT GOVERNOR	513.1	130.6	395.5	353.5	486.2	-132.7	-27.2%
20	POLICY DEVELOPMENT & PLANNING	1034.5	100.0	1162.4	767.0	767.0	767.0	100.0%
22	EDA PLANNING	260.3	-232.8	232.8	212.2	212.2	212.2	100.0%
24	TELECOMMUNICATIONS PLANNING			60.7				
26	TELECOMMUNICATIONS	597.7			376.8		376.8	100.0%
28	CAPITAL SITE PLANNING COMM.				148.2		148.2	100.0%
30	OFFICE OF SCIENCE & TECHNOLOGY				148.2		148.2	100.0%
	*** PROGRAM TOTAL ***	6582.2	-51.2	6384.4	5640.2	5363.7	276.5	5.1%
	ELECTIVE OPERATIONS							
32	ELECTIONS	1532.8		996.9	846.5	911.3	-64.8	-7.0%
34	PUBLIC OFFICES COMMISSION	325.0		334.7	288.1	288.1	288.1	100.0%
	*** PROGRAM TOTAL ***	1857.8		1331.6	1134.6	911.3	223.3	24.5%
	SALARY AND BENEFITS INCREASES							
38	EXECUTIVE AGENCIES PART 1	4485.3	12651.7					
40	EXECUTIVE AGENCIES PART 2		45.3					
42	EXECUTIVE AGENCIES PART 3							
44	LEGISLATURE	300.1	405.1					
46	COURTS	657.8	977.2					
48	UNIVERSITY OF ALASKA	2721.2	4251.2					
	*** PROGRAM TOTAL ***	8164.4	18330.5					
	HWCF SERVICES ASSESSMENT				-4000.0		-4000.0	100.0%
50	HWCF SERVICES ASSESSMENT				2774.8	6275.0	-3500.2	-55.7%
	*** AGENCY TOTAL ***	16604.4	18279.3	7716.0				
	DEPARTMENT OF ADMINISTRATION							
	EXECUTIVE ADMINISTRATION							
54	OFFICE OF THE COMMISSIONER	928.1	15.7	709.8	669.0	697.3	-28.3	-4.0%
56	INTERNAL AUDIT	483.4		584.2	519.5	519.5	519.5	100.0%
58	ADMINISTRATIVE SERVICES	932.7		442.9	389.1	427.2	-38.1	-8.8%
60	PERSONNEL	2286.9		2499.3	2323.0	2323.6	-0.6	0.0%
62	PRE-AUDIT	257.4		802.6	755.0	797.9	-42.9	-5.3%
64	ACCOUNTING SERVICES	255.9		269.0	253.0	259.2	-6.2	-2.3%
66	PAYROLL ACCOUNTING	456.7		895.6	865.0	890.2	-25.2	-2.7%
68	ADMINISTRATION & SUPPORT	257.3		268.4	243.4	264.1	-20.7	-7.7%
	*** PROGRAM TOTAL ***	5858.4	15.7	6471.8	6017.0	5659.5	357.5	6.2%
	RISK MANAGEMENT							
72	OPERATIONS	173.6		293.1	280.0	286.5	-6.5	-2.2%
74	PREMIUMS	1043.9		1356.6	1356.6	1356.6		
	*** PROGRAM TOTAL ***	1217.5		13861.7	13848.6	13855.1	-6.5	0.0%
	GENERAL SERVICES							
78	PURCHASING	785.8		838.9	783.6	825.6	-42.0	-5.0%
80	PROPERTY MANAGEMENT	196.6		236.7	223.5	231.7	-8.2	-3.5%
82	CENTRAL MAIL & SWITCHBOARD	370.4		391.2	368.2	383.9	-15.7	-4.0%
84	CENTRAL DUPLICATING	1132.1	24.0	1204.0	1042.2	1138.8	-96.6	-8.5%
86	ARCHIVE	566.5		590.6	540.5	585.3	-44.8	-7.6%
	*** PROGRAM TOTAL ***	3051.4	24.0	3261.4	2958.0	3165.3	-207.3	-6.5%
	DATA PROCESSING							
90	SERVICES TO ADMINISTRATION	496.1						
92	SERVICES TO OPERATING AGENCIES	3649.6						
94	STATE TELECOMM NETWORK	240.8						
96	CONSULTANT SERVICES	150.3						
98	ADMINISTRATION & SUPPORT	548.3						
100	SYSTEMS SERVICES	6.9		1313.3	1313.3	1299.4	13.9	1.0%
102	COMPUTING & TELECOMMUNICATIONS	6.1		4313.4	4313.4	4313.4		
104	MANAGEMENT & CONSULTING SERVICE	2.7		498.6	468.9	493.5	-24.6	-5.0%
106	EQUIPMENT UPGRADE			337.4	337.4	337.4		
	*** PROGRAM TOTAL ***	5100.8		6462.7	6433.0	6443.7	-10.7	-0.1%
	LABOR SERVICES							
108	LABOR RELATIONS AGENCY	55.0		80.0	80.0	80.0		
110	EQUAL EMPLOYMENT OPPORTUNITY	293.6		382.2	337.4	321.9	15.5	4.7%
114	P.E.R.S.	631.0		674.4	656.4	674.4	-18.0	-2.6%
116	T.R.S.	624.3		634.2	616.2	634.2	-18.0	-2.7%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * GENERAL GOVERNMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY79 ADJ	GOV AMD	GOVERNOR	HOUSE	SENATE	HOUSE COMPARISON	SENATE COMPARISON
118	OTHER BENEFITS	216.9		258.6	239.9	255.4	-15.5	-6.0%
120	CENTRAL SUPPORT							
	*** PROGRAM TOTAL ***	1820.8		2029.4	1929.9	1965.9	-36.0	-1.7%
122	BLDG & EQUIP SVCS			143.9	139.1	141.7	-2.6	-1.7%
124	LEASING & FACILITIES	137.0		1350.3	1225.9	1350.3	-124.4	-9.1%
	HOUSING			1494.2	1365.0	1492.0	-127.0	-8.5%
	*** PROGRAM TOTAL ***	137.0		33581.2	32551.5	32581.5	-30.0	0.0%
	*** AGENCY TOTAL ***	17185.9	39.7					
	DEPARTMENT OF LAW							
	LEGAL SERVICES							
128	LEGAL SERVICES	4230.2		4699.0	4358.0	3596.1	761.9	21.1%
130	FERC CONTINUATION	2000.0		1750.0	1750.0	1750.0		
132	LEGAL REPRESENTATION			206.1	206.1	206.1		
	*** PROGRAM TOTAL ***	6230.2		6655.1	6314.1	5552.2	761.9	13.6%
	DEPARTMENT OF REVENUE							
	REVENUE OPERATIONS							
136	AUDIT	2474.7		2756.5	2691.6	2669.1	22.5	0.7%
138	PETROLEUM REVENUE	1287.1		1467.9	1435.0	1417.1	17.9	1.2%
140	ENFORCEMENT	1206.1		1270.2	1178.2	1235.0	-56.8	-4.5%
142	TREASURY MANAGEMENT	1252.3	54.0	1339.0	1254.8	1323.0	-68.2	-5.1%
144	OFFICE OF THE COMMISSIONER	885.6		834.4	717.0	766.9	-49.9	-6.5%
146	ADMINISTRATIVE SERVICES	1641.0		1856.5	1737.7	1788.5	-50.8	-2.7%
	*** PROGRAM TOTAL ***	8746.8	54.0	9524.5	9014.3	9199.6	-185.3	-2.0%
150	DEPARTMENT OF PUBLIC SAFETY							
	BUILDING SECURITY	185.5		194.2	186.6	190.0	-3.4	-1.7%
	DEPARTMENT OF TRANSPORTATION							
	PUBLIC FACILITIES							
154	CONSTRUCTION	221.6		152.1	142.6	149.1	-6.5	-4.3%
156	AL "INISTRATION	171.1		391.4	318.5	333.9	-15.4	-4.5%
158	DESIGN	325.7		230.3	214.6	225.1	-10.5	-4.6%
160	PROCUREMENT POLICY	1630.2		1903.8	1674.5	1506.3	168.2	11.1%
162	RESEARCH & DEVELOPMENT	118.1		930.5	120.8	128.1	-7.3	-5.6%
164	OFFICE OF DEPUTY COMMISSIONER	122.6		127.3	122.1	127.2	-5.1	-4.0%
	*** PROGRAM TOTAL ***	2589.3		3735.4	2593.1	2469.7	123.4	5.0%
	PUBLIC FACILITIES							
168	MAINT. & OPERATIONS, SOUTHEAST	3660.0		3679.6	3485.2	3603.8	-118.6	-3.2%
170	MAINT. & OPERATIONS, CENTRAL	2282.8	-37.1	2273.2	2080.1	2187.4	-107.3	-4.8%
172	MAINT. & OPERATIONS, INTERIOR	2584.7		2804.1	2538.7	2673.8	-135.1	-5.0%
174	MAINT. & OPERATIONS, WESTERN	465.2		453.1	412.3	442.3	-30.0	-6.7%
176	MAINT. & OPERATIONS, SOUTHCENT	1232.2		1263.3	1139.5	1183.2	-43.7	-3.6%
178	MAINT. & OPERATIONS-HAUL ROAD	1196.2		1482.7	974.7	1437.7	-463.0	-32.1%
	*** PROGRAM TOTAL ***	1421.1	-37.1	11956.0	10630.5	11528.2	-897.7	-7.7%
	COMMUNICATIONS							
180	SUPPORT TO STATE AGENCIES	1493.6		1808.8	1609.3	1746.4	-137.1	-7.8%
182	REMOTE VILLAGE RADIO	211.8		225.5	192.2	218.9	-26.7	-12.1%
184	NORTH SLOPE HAUL ROAD	79.0		70.7	45.1	70.4	-25.3	-35.8%
186	TV DEMONSTRATION PROJECT	2270.0		2900.0	2900.0	2900.0		
	*** PROGRAM TOTAL ***	4054.4		5005.0	4746.6	4935.7	-189.1	-3.7%
	STATE EQUIPMENT FLEET							
190	CENTRAL DISTRICT	4160.3		3991.8	3991.8	3924.4	67.4	1.6%
192	INTERIOR DISTRICT	3472.9		3148.5	3148.5	3061.3	87.2	2.7%
194	SOUTHEASTERN DISTRICT	1285.9		1191.3	1191.3	1162.4	28.9	2.5%
196	WESTERN DISTRICT	589.5		609.9	609.9	600.4	9.5	1.5%
198	SOUTHCENTRAL	1993.2		1883.4	1883.4	1856.4	27.0	1.5%
200	ADMINISTRATION & SUPPORT	270.4		546.9	499.2	499.2	47.7	9.5%
202	NORTH SLOPE HAUL ROAD	1084.2	-431.8	1276.1	318.2	844.3	-528.1	-62.2%
	*** PROGRAM TOTAL ***	12856.4	-431.8	12647.9	11690.0	11948.4	-258.4	-2.1%
	*** AGENCY TOTAL ***	30921.2	-468.9	33344.3	29660.2	30882.0	-1221.8	-4.0%
	LEGISLATURE							
	BUDGET & AUDIT COMMITTEE							
206	LEGISLATIVE AUDIT	1583.6		1911.2	1911.2	1923.8	-12.6	-0.6%
208	LEGISLATIVE FINANCE	743.3		909.2	909.2	874.3	34.9	4.0%
210	COMMITTEE EXPENSES	182.5		200.0	200.0	200.0		
	*** PROGRAM TOTAL ***	2509.4		3020.4	3020.4	2998.1	22.3	0.6%
	LEGISLATIVE COUNCIL							
212	SALARIES & ALLOWANCES	1169.7		9000.0	9000.0	1216.0	7784.0	640.0%
214	LEADERSHIP	350.4				449.9	-449.9	-100.0%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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***** GENERAL GOVERNMENT *****

SHORT FORM PAGE	BUDGET COMPONENT	FY79 ADJ	GOV AND GOVERNOR	HOUSE	SENATE	HOUSE - COMPARISON	SENATE	
216	LAA EXECUTIVE ADMINISTRATION	166.1			142.5	-142.5	-100.0%	
218	LAA ADMINISTRATIVE SERVICES	1155.1			2415.1	-2415.1	-100.0%	
220	LAA RESEARCH SERVICES	1120.6			671.4	-671.4	-100.0%	
222	LAA LEGAL SERVICES	724.7			850.1	-850.1	-100.0%	
224	SESSION EXPENSES	1818.8			2139.0	-2139.0	-100.0%	
226	COUNCIL & SUBCOMMITTEES	656.5			820.5	-820.5	-100.0%	
228	OFFICE SPACE RENTAL	323.0			325.0	-325.0	-100.0%	
230	EQUIPMENT ACCOUNT	113.0			146.0	-146.0	-100.0%	
	*** PROGRAM TOTAL ***	7597.9	9000.0	9000.0	9175.5	-175.5	-1.8%	
232	OFFICE OF OMBUDSMAN	640.5	937.4	949.5	765.7	183.8	24.0%	
	*** AGENCY TOTAL ***	10747.8	12957.8	12969.9	12939.3	30.6	0.1%	
*****	TOTAL EXPENDITURES	90621.8	17904.1	103973.1	93471.4	97619.6	-4148.2	-4.1%
*****	FUNDING							
	FED. RECEIPT	671.1	7654.5	685.0	669.6	571.3	98.3	17.1%
	GENERAL FUND	67790.4	9693.7	62589.4	54450.2	57027.2	-2577.0	-4.5%
	OTHER FUNDS	22160.3	555.9	40698.7	38351.6	40021.1	-1669.5	-4.1%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

22:09

4/18/79

* * * * * GENERAL GOVERNMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY79 ADJ	GOV AMD	GOVERNOR	HOUSE	SENATE	HOUSE - SENATE COMPARISON
	DEPARTMENT OF ADMINISTRATION						
	DATA PROCESSING						
234	TELECOMMUNICATIONS NETWORK			40.0		40.0	-40.0 -100.0%
	RETIREMENT & BENEFITS						
236	SYSTEMS DEVELOPMENT			450.0		450.0	-450.0 -100.0%
	LEASING AND FACILITIES						
238	EMPLOYEE HOUSING MAINTENANCE			250.0		250.0	-250.0 -100.0%
	*** AGENCY TOTAL ***			740.0		740.0	-740.0 -100.0%
	DEPARTMENT OF TRANSPORTATION						
	BUILDINGS M & O						
242	ROOF RENOVATION STATEWIDE			350.0		350.0	-350.0 -100.0%
244	HEAT & AIR CONDITION MAINT & R			150.0		150.0	-150.0 -100.0%
246	SUPPORT FIRE CODE MOD			84.5		84.5	-84.5 -100.0%
248	LANDSCAPE/GARDEN FBX BUILDINGS				135.0		135.0 100.0%
	*** PROGRAM TOTAL ***			584.5	135.0	584.5	-449.5 -76.8%
	COMMUNICATIONS						
250	DILLINGHAM TRANSLATOR REPAIR				10.0		10.0 100.0%
252	TAKOTNA EARTHSTATION/TRANSMIT				62.5		62.5 100.0%
254	NIKOLAI EARTHSTATION/TRANSMIT				62.5		62.5 100.0%
256	CANTHELL INSTALL TV TRANSLATOR				50.0		50.0 100.0%
258	GAKONA/WILLOW MT/CHISTO TRANSL				75.0		75.0 100.0%
260	TV TRANSLATORS, COPPER VALLEY				75.0		75.0 100.0%
	*** PROGRAM TOTAL ***				335.0		335.0 100.0%
	STATE EQUIPMENT FLEET						
262	YARD EQUIPMENT			118.2		118.2	-118.2 -100.0%
264	COMPUTER TERMINALS			30.6		30.6	-30.6 -100.0%
266	REPLACEMENT OF EQUIPMENT			9637.1		9637.1	-9637.1 -100.0%
	*** PROGRAM TOTAL ***			9785.9		9785.9	-9785.9 -100.0%
	*** AGENCY TOTAL ***			10370.4	470.0	10370.4	-9900.4 -95.5%
	LEGISLATURE						
	LEGISLATIVE RESEARCH						
268	FISH QUALITY MARKETING STUDY				75.0		75.0 100.0%
	LEGISLATIVE COUNCIL						
270	STUDY, NATIVE GUIDE LICENSING				30.0		30.0 100.0%
	*** AGENCY TOTAL ***				105.0		105.0 100.0%
*****	TOTAL EXPENDITURES			11110.4	575.0	11110.4	-10535.4 -94.7%
*****	FUNDING						
	GENERAL FUND			834.5	575.0	834.5	-259.5 -31.0%
	OTHER FUNDS			10275.9		10275.9	-10275.9 -100.0%

STATE OF ALASKA -- TOTAL OPERATING BUDGET

22:09

4/18/79

SUMMARY OF FUNDING BY CATEGORY

CATEGORY	FUNDING	FY79 ADJ	GOV AMD	GOVERNOR	HOUSE	SENATE	HOUSE - SENATE COMPARISON	
EDUCATION	FED. RECEIPT	22775.4	756.7	22983.1	23838.0	23863.0	-25.0	0.0%
	GENERAL FUND	301402.4	53.9	333841.9	331913.4	332706.4	-793.0	-0.1%
	OTHER FUNDS	24640.7		25746.6	25656.9	26191.4	-534.5	-2.0%
	*** TOTAL FUNDS ***	348818.5	810.6	382571.6	381408.3	382760.8	-1352.5	-0.3%
UNIVERSITY OF ALASKA	FED. RECEIPT	37301.3		45751.5	45251.0	45635.9	-384.9	-0.7%
	GENERAL FUND	84782.7		89165.7	85386.1	84291.3	1094.8	1.2%
	OTHER FUNDS	37884.2		41143.6	40807.4	40974.7	-167.3	-0.3%
	*** TOTAL FUNDS ***	159968.2		176060.8	171444.5	170901.9	542.6	0.2%
SOCIAL SERVICES	FED. RECEIPT	56389.4	959.4	60662.9	57269.0	59917.3	-2648.3	-4.3%
	GENERAL FUND	62194.7	1124.3	72189.4	70191.7	70001.1	190.6	0.2%
	OTHER FUNDS	8487.2		8609.9	8218.8	8559.9	-341.1	-4.0%
	*** TOTAL FUNDS ***	127071.3	2083.7	141462.2	135679.5	138478.3	-2798.8	-2.0%
HEALTH	FED. RECEIPT	29944.8	2844.0	25649.5	28114.0	29946.8	-1832.8	-6.0%
	GENERAL FUND	45594.9	4812.6	53946.2	49167.6	50035.9	-868.3	-1.6%
	OTHER FUNDS	14630.4	420.3	10121.6	10073.5	10523.0	-449.5	-4.2%
	*** TOTAL FUNDS ***	90170.1	8076.9	89717.3	87355.1	90505.7	-3150.6	-3.5%
NATURAL RESOURCE MANAGEMENT	FED. RECEIPT	12641.8	641.9	14806.4	13598.0	12091.6	1506.4	12.5%
	GENERAL FUND	67173.0	93.1	75060.1	65241.0	57994.1	7246.9	12.5%
	OTHER FUNDS	9478.0	72.7	9449.4	4904.9	4405.2	499.7	11.2%
	*** TOTAL FUNDS ***	89292.8	807.7	99315.9	83743.9	74490.9	9253.0	12.3%
PUBLIC PROTECTION	FED. RECEIPT	6906.0		5762.6	5043.0	5502.7	-459.7	-8.3%
	GENERAL FUND	22919.0	58.0	24284.7	21661.6	23346.9	-1685.3	-7.1%
	OTHER FUNDS	2028.3	105.0	3884.3	3540.0	3574.5	-34.5	-1.0%
	*** TOTAL FUNDS ***	31853.3	163.0	33931.6	30244.6	32424.1	-2179.5	-6.6%
ADMINISTRATION OF JUSTICE	FED. RECEIPT	5643.3		5552.0	5546.1	5552.0	-5.9	0.0%
	GENERAL FUND	79701.0	237.1	87480.5	77450.2	81249.2	-3799.0	-4.6%
	OTHER FUNDS	948.5		529.9	529.9	483.8	46.1	9.5%
	*** TOTAL FUNDS ***	86292.8	237.1	93562.4	83526.2	87285.0	-3758.8	-4.2%
DEVELOPMENT	FED. RECEIPT	3769.6	182.6	4140.1	4140.1	4060.4	79.7	2.0%
	GENERAL FUND	48423.5	-159.1	47024.7	43291.5	49588.2	-6296.7	-12.6%
	OTHER FUNDS	4271.6	-27.5	7350.7	5662.7	5415.1	247.6	4.5%
	*** TOTAL FUNDS ***	56464.7	-4.0	58515.5	53094.3	59063.7	-5969.4	-10.0%
TRANSPORTATION	FED. RECEIPT			200.0	200.0	200.0		
	GENERAL FUND	120706.3	20.9	129683.4	125280.8	122885.4	2395.4	1.8%
	OTHER FUNDS	16335.2		19307.9	16322.8	20574.0	-4251.2	-20.6%
	*** TOTAL FUNDS ***	137041.5	20.9	149191.3	141803.6	143659.4	-1855.8	-1.2%
GENERAL GOVERNMENT	FED. RECEIPT	671.1	7654.5	695.0	669.6	571.3	98.3	17.1%
	GENERAL FUND	67790.4	9693.7	62589.4	54450.2	57027.2	-2577.0	-4.5%
	OTHER FUNDS	22160.3	555.9	40698.7	38351.6	40021.1	-1669.5	-4.1%
	*** TOTAL FUNDS ***	90621.8	17904.1	103973.1	93471.4	97619.6	-4148.2	-4.1%
*** OPERATING BUDGET ***	FED. RECEIPT	176042.7	13039.1	186193.1	183668.8	187341.0	-3672.2	-2.0%
	GENERAL FUND	900687.9	15934.5	975266.0	924034.1	929125.7	-5091.6	-0.5%
	OTHER FUNDS	140864.4	1126.4	166847.6	154068.5	160722.7	-6654.2	-4.0%
	*** TOTAL FUNDS ***	1217595.0	30100.0	1328301.7	1261771.4	1277189.4	-15418.0	-1.1%

STATE OF ALASKA -- TOTAL CAPITAL BUDGET

22:09

4/18/79

SUMMARY OF FUNDING BY CATEGORY

CATEGORY	FUNDING	FY79 ADJ	GOV AMD	GOVERNOR	HOUSE	SENATE	HOUSE - SENATE COMPARISON	
EDUCATION	GENERAL FUND			3167.5	2230.6	3167.5	-936.9	-29.5%
	*** TOTAL FUNDS ***			3167.5	2230.6	3167.5	-936.9	-29.5%
UNIVERSITY OF ALASKA	GENERAL FUND			522.9	1630.0	522.9	1107.1	211.6%
	*** TOTAL FUNDS ***			522.9	1630.0	522.9	1107.1	211.6%
SOCIAL SERVICES	GENERAL FUND			200.0	657.6	200.0	457.6	228.7%
	*** TOTAL FUNDS ***			200.0	657.6	200.0	457.6	228.7%
HEALTH	GENERAL FUND				309.5		309.5	100.0%
	*** TOTAL FUNDS ***				309.5		309.5	100.0%
NATURAL RESOURCE MANAGEMENT	FED. RECEIPT			3650.0		3650.0	-3650.0	-100.0%
	GENERAL FUND			1988.5	2913.4	1988.5	924.9	46.5%
	*** TOTAL FUNDS ***			5638.5	2913.4	5638.5	-2725.1	-48.2%
PUBLIC PROTECTION	FED. RECEIPT		3692.0	150.0		3842.0	-3842.0	-100.0%
	GENERAL FUND			450.0	398.0	450.0	-52.0	-11.5%
	OTHER FUNDS		2770.3			2770.3	-2770.3	-100.0%
	*** TOTAL FUNDS ***		6462.3	600.0	398.0	7062.3	-6664.3	-94.3%
ADMINISTRATION OF JUSTICE	GENERAL FUND			604.5	119.3	115.0	4.3	3.6%
	*** TOTAL FUNDS ***			604.5	119.3	115.0	4.3	3.6%
DEVELOPMENT	GENERAL FUND		1500.0	10523.5	8001.1	5023.5	2977.6	59.2%
	*** TOTAL FUNDS ***		1500.0	10523.5	8001.1	5023.5	2977.6	59.2%
TRANSPORTATION	FED. RECEIPT			1657.0	2625.0	515.0	2110.0	409.6%
	GENERAL FUND			400.0	7185.2	611.9	6573.3	1074.1%
	OTHER FUNDS		5400.0	10278.0		15550.0	-15550.0	-100.0%
	*** TOTAL FUNDS ***		5400.0	12335.0	9810.2	16676.9	-6866.7	-41.1%
GENERAL GOVERNMENT	GENERAL FUND			834.5	575.0	834.5	-259.5	-31.0%
	OTHER FUNDS			10275.9		10275.9	-10275.9	-100.0%
	*** TOTAL FUNDS ***			11110.4	575.0	11110.4	-10535.4	-94.7%
*** CAPITAL BUDGET ***	FED. RECEIPT		3692.0	5457.0	2625.0	8007.0	-5382.0	-67.1%
	GENERAL FUND		1500.0	18691.4	24019.7	12913.8	11105.9	86.0%
	OTHER FUNDS		8170.3	20553.9		28596.2	-28596.2	-100.0%
	*** TOTAL FUNDS ***		13362.3	44702.3	26644.7	49517.0	-22872.3	-46.1%

SUMMARY OF FUNDING BY CATEGORY

CATEGORY	FUNDING	FY79 ADJ	GOV AMD	GOVERNOR	HOUSE	SENATE	HOUSE - SENATE COMPARISON	
EDUCATION	FED. RECEIPT	22775.4	756.7	22983.1	23838.0	23863.0	-25.0	0.0%
	GENERAL FUND	301402.4	53.9	337009.4	334144.0	335873.9	-1729.9	-0.5%
	OTHER FUNDS	24640.7		25746.6	25656.9	26191.4	-534.5	-2.0%
	*** TOTAL FUNDS ***	348818.5	810.6	385739.1	383638.9	385928.3	2289.4	-0.5%
UNIVERSITY OF ALASKA	FED. RECEIPT	37301.3		45751.5	45251.0	45635.9	-384.9	-0.7%
	GENERAL FUND	84782.7		89688.6	87016.1	84814.2	2201.9	2.5%
	OTHER FUNDS	37884.2		41143.6	40807.4	40974.7	-167.3	-0.3%
	*** TOTAL FUNDS ***	159968.2		176583.7	173074.5	171424.8	1649.7	1.0%
SOCIAL SERVICES	FED. RECEIPT	56389.4	959.4	60662.9	57269.0	59917.3	-2648.3	-4.3%
	GENERAL FUND	62194.7	1124.3	72389.4	70849.3	70201.1	648.2	0.8%
	OTHER FUNDS	8487.2		8609.9	8218.8	8559.9	-341.1	-4.0%
	*** TOTAL FUNDS ***	127071.3	2083.7	141662.2	136337.1	138678.3	-2341.2	-1.6%
HEALTH	FED. RECEIPT	29944.8	2844.0	25649.5	28114.0	29946.8	-1832.8	-6.0%
	GENERAL FUND	45594.9	4812.6	53946.2	49477.1	50035.9	-558.8	-1.0%
	OTHER FUNDS	14630.4	420.3	10121.6	10073.5	10523.0	-449.5	-4.2%
	*** TOTAL FUNDS ***	90170.1	8076.9	89717.3	87664.6	90505.7	-2841.1	-3.0%
NATURAL RESOURCE MANAGEMENT	FED. RECEIPT	12641.8	641.9	18456.4	13598.0	15741.6	-2143.6	-13.5%
	GENERAL FUND	67173.0	93.1	77048.6	68154.4	59982.6	8171.8	13.5%
	OTHER FUNDS	9478.0	72.7	9449.4	4904.9	4405.2	499.7	11.2%
	*** TOTAL FUNDS ***	89292.8	807.7	104954.4	86657.3	80129.4	6527.9	8.0%
PUBLIC PROTECTION	FED. RECEIPT	6906.0	3692.0	5912.6	5043.0	9344.7	-4301.7	-46.0%
	GENERAL FUND	22919.0	58.0	24734.7	22059.6	23796.9	-1737.3	-7.2%
	OTHER FUNDS	2028.3	2875.3	3884.3	3540.0	6344.8	-2804.8	-44.1%
	*** TOTAL FUNDS ***	31853.3	6625.3	34531.6	30642.6	39486.4	-8843.8	-22.3%
ADMINISTRATION OF JUSTICE	FED. RECEIPT	5643.3		5552.0	5546.1	5552.0	-5.9	0.0%
	GENERAL FUND	79701.0	237.1	88085.0	77569.5	81364.2	-3794.7	-4.6%
	OTHER FUNDS	948.5		529.9	529.9	483.8	46.1	9.5%
	*** TOTAL FUNDS ***	86292.8	237.1	94166.9	83645.5	87400.0	-3754.5	-4.2%
DEVELOPMENT	FED. RECEIPT	3769.6	182.6	4140.1	4140.1	4060.4	79.7	2.0%
	GENERAL FUND	48423.5	1340.9	57548.2	51292.6	54611.7	-3319.1	-6.0%
	OTHER FUNDS	4271.6	-27.5	7350.7	5662.7	5415.1	247.6	4.5%
	*** TOTAL FUNDS ***	56464.7	1496.0	69039.0	61095.4	64087.2	-2991.8	-4.6%
TRANSPORTATION	FED. RECEIPT			1857.0	2825.0	715.0	2110.0	295.0%
	GENERAL FUND	120706.3	20.9	130083.4	132466.0	123497.3	8968.7	7.2%
	OTHER FUNDS	16335.2	5400.0	29585.9	16322.8	36124.0	-19801.2	-54.7%
	*** TOTAL FUNDS ***	137041.5	5420.9	161526.3	151613.8	160336.3	-8722.5	-5.3%
GENERAL GOVERNMENT	FED. RECEIPT	671.1	7654.5	685.0	669.6	571.3	98.3	17.1%
	GENERAL FUND	67790.4	9693.7	63423.9	55025.2	57861.7	-2836.5	-4.8%
	OTHER FUNDS	22160.3	555.9	50974.6	38351.6	50297.0	-11945.4	-23.6%
	*** TOTAL FUNDS ***	90621.8	17904.1	115083.5	94046.4	108730.0	-14683.6	-13.5%
*** TOTAL BUDGET ***	FED. RECEIPT	176042.7	16731.1	191650.1	186293.8	195348.0	-9054.2	-4.5%
	GENERAL FUND	900687.9	17434.5	993957.4	948053.8	942039.5	6014.3	0.5%
	OTHER FUNDS	140864.4	9296.7	187396.5	154068.5	189318.9	-35250.4	-18.5%
	*** TOTAL FUNDS ***	1217595.0	43462.3	1373004.0	1288416.1	1326706.4	-38290.3	-2.8%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

20:07

4/07/79

* * * * * EDUCATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY78 ACT	FY79 ADJ	REQUEST	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON	
2	OFFICE OF THE GOVERNOR							
	ALASKA HISTORICAL COMMISSION	151.2	192.4	382.0	207.0	347.0	140.0	67.5%
6	ALASKA ARTS COUNCIL							
8	ADMINISTRATION AND SUPPORT	298.9	240.0	317.4	250.0	301.1	51.1	20.3%
	GRANTS	1022.3	1069.0	1727.6	1133.0	1234.0	101.0	8.8%
	*** PROGRAM TOTAL ***	1321.2	1309.0	2045.0	1383.0	1535.1	152.1	11.0%
	*** AGENCY TOTAL ***	1472.4	1501.4	2427.0	1590.0	1882.1	292.1	18.3%
	DEPARTMENT OF ADMINISTRATION							
10	TEACHER RETIREMENT							
	REGULAR TRS STATE	14348.3	15089.1	17959.8	17187.4	16426.6	-760.8	-4.3%
	DEPARTMENT OF EDUCATION							
	FINANCIAL SUPPORT PROGRAMS							
12	PUPIL TRANSPORTATION	14107.5	17210.6	23500.0	19900.0	20647.0	747.0	3.7%
14	PUPIL TRANSPORTATION-PRIVATE							
16	DEBT RETIREMENT-LOCAL	11418.4	22273.3	38971.3	25011.1	24081.0	-930.1	-3.6%
18	STUDENT LUNCH PROGRAM	2353.2	2700.0	2932.3	2700.0	2700.0		
22	FINE ARTS CAMPS			25.0				
24	TOBACCO TAX DISTRIBUTION	2104.4	2003.2	2003.2	2003.2	2003.2		
26	LOCAL FORMULA-REAA	7434.0	8973.7	9542.2	6742.2	8790.2	2048.0	30.3%
28	SOS ASHA PAYMENTS	295.2	286.0	286.0	286.0	286.0		
30	BILINGUAL FUND	676.4	724.5	767.9	496.3	496.3		
32	REGIONAL RESOURCE CENTERS	349.9	350.0	350.0	350.0	350.0		
34	FEDERAL PROGRAMS	9497.4	11488.5	11488.5	11488.5	11488.5		
36	TUITION STUDENTS	3585.6	3944.4	4181.1	4181.1	3900.0	-281.1	-6.6%
38	BOARDING HOME GRANTS	2722.8	2886.2	2886.2	2736.2	1900.0	-836.2	-30.5%
40	STATE CONTRACT PROGRAMS	15787.2	17684.2	20220.6	19584.1	17700.0	-1884.1	-9.5%
42	RSVP		560.0	700.0	700.0	700.0		
	*** PROGRAM TOTAL ***	70332.0	91084.6	117854.3	96178.7	95042.2	-1136.5	-1.1%
	ADMINISTRATION & PROGRAM SUPPO							
46	ADMINISTRATIVE SERVICES	592.6	701.2	874.0	874.0	753.1	-120.9	-13.7%
48	FINANCIAL ACCOUNTING & AUDIT	387.1	387.5	402.3	402.3	388.6	-13.7	-3.3%
50	GENERAL OVERHEAD	666.1	600.3	823.2	817.3	740.2	-77.1	-9.3%
52	TERMINAL LEAVE			88.1				
	*** PROGRAM TOTAL ***	1645.8	1689.0	2187.6	2093.6	1881.9	-211.7	-10.0%
	FOUNDATION PROGRAM COMPONENTS							
56	STUDENT ADM SUPPORT	133509.0	153215.0	171134.3	167442.4	168031.1	588.7	0.3%
58	SPECIAL EDUCATION ADJUSTMENTS	17048.9	20000.0	22813.0	22200.9	22032.1	-168.8	-0.7%
60	VOCATIONAL EDUC. ADJUSTMENTS	12064.6	13600.0	15478.2	15202.3	14977.4	-224.9	-1.5%
62	BIA TRANSFER UNITS			1000.0	200.0		-200.0	-100.0%
64	CORRESPONDENCE STUDY-DOE	978.0	941.0	1496.0	1496.0	1304.6	-191.4	-12.7%
66	CORRESPONDENCE STUDY-LOCAL	3176.0	3121.1	3553.0	3468.0	3437.2	-30.8	-0.8%
68	COMMUNITY SCHOOLS ADJUSTMENTS	1022.8	1212.7	1636.0	1174.9	1875.0	700.1	59.5%
70	BILINGUAL PROGRAM ADJUSTMENT		5282.1	5912.1	5786.5	5808.2	21.7	0.3%
	*** PROGRAM TOTAL ***	167799.3	197372.2	223022.6	216971.0	217465.6	494.6	0.1%
74	MUSEUMS							
	STATE LIBRARY							
78	REGULAR OPERATIONS	1610.3	1686.2	2086.8	1735.0	1639.4	-95.6	-5.5%
80	ANCHORAGE MEDIA CENTER	430.1	509.7	579.4	504.4	484.4	-20.0	-4.0%
82	AK HEALTH SCI LIBRAR	113.6	121.6	211.5	158.6	161.3	2.7	1.6%
84	BLUE BOOK		36.0	9.0	9.0	9.0		
	*** PROGRAM TOTAL ***	2154.0	2353.5	2886.7	2407.0	2294.1	-112.9	-4.6%
88	PUBLIC BROADCASTING COMMISSION	2461.6	2790.3	4603.3	2930.8	2805.8	-125.0	-4.2%
	PROGRAM EVALUATION							
92	K-12 EDUCATION PROGRAM	633.3	684.3	787.3	787.3	669.5	-117.8	-15.0%
94	CAREER & VOCATIONAL EDUCATION	459.3	642.9	657.1	657.1	626.9	-30.2	-4.5%
96	SPECIAL EDUCATION	248.5	276.0	400.3	344.6	321.0	-23.6	-6.7%
98	SUPPLEMENTAL PROGRAMS	723.8	747.0	883.0	883.0	883.0		
	*** PROGRAM TOTAL ***	2064.9	2350.2	2727.7	2672.0	2500.4	-171.6	-6.3%
102	PROFESSIONAL TEACHING PRACTICE	63.1	70.0	108.5	108.5	77.0	-31.5	-29.0%
	EXECUTIVE ADMINISTRATION							
106	COMMISSIONER	527.2	775.7	712.9	833.0	672.3	-160.7	-19.2%
108	PLANNING INFO & RESEARCH	565.6	597.5	925.0	714.3	675.9	-38.4	-5.3%
110	BOARDS & COMMISSIONS	158.7	236.0	351.8	187.2	166.9	-20.3	-10.7%
	*** PROGRAM TOTAL ***	1251.5	1609.2	1989.7	1734.5	1515.1	-219.4	-12.5%
114	PROJECT ETA	553.8	2032.1	1874.7	1874.0	1874.0		
	DEPARTMENT OF EDUCATION							
116	CROSS CULTURAL EDUCATION	419.5	388.1	547.8	422.8	337.6	-85.2	-20.1%
120	STUDENT FINANCIAL AID							
	SCHOLARSHIP LOAN PROGRAM	4420.0	5000.0	7500.0	5800.0	7500.0	1700.0	29.2%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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SHORT FORM PAGE	BUDGET COMPONENT	FY78 ACT	FY79 ADJ	REQUEST	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON	
122	SCHOLAR LOAN PROG-FF			9180.0				
124	WICHE-STUDENT EXCHANGE PROG	695.1	715.7	990.1	767.8	878.5	110.7	14.3%
126	STUDENT INCENTIVE GRANT PROG		152.0	329.0	152.0	240.8	88.8	58.3%
	*** PROGRAM TOTAL ***	5115.1	5867.7	17999.1	6719.8	8619.3	1899.5	28.2%
130	POST SECONDARY EDUCATION COMM.							
132	GENERAL ADMINISTRATION	520.2	546.7	687.3	634.9	619.1	-15.8	-2.5%
134	STUDENT FIN. AID ADMIN.	335.9	496.2	648.3	568.6	536.6	-32.0	-5.5%
	CENTER FOR STAFF DEVELOPMENT	609.2						
	*** PROGRAM TOTAL ***	1465.3	1042.9	1335.6	1203.5	1155.7	-47.8	-4.0%
138	ADULT EDUC & VOC TRAINING							
140	ADULT BASIC EDUCATION	1044.0	1158.3	1348.1	1173.1	1173.1		
142	FIRE SERVICE TRAINING	62.0	72.1	176.4	91.4	91.4		
144	ADULT VOCATIONAL EDUCATION	165.1	103.7	234.9	109.9	109.9		
146	COMMUNITY SCHOOLS PLANNING			160.6	96.6			
148	CETA VOC. ED. GRANTS	1032.2	200.0	212.0	212.0	212.0		
	GRANTS ADMIN.		615.6	727.7	615.4	560.5	-54.9	-8.8%
	*** PROGRAM TOTAL ***	2303.3	2149.7	2859.7	2298.4	2146.9	-151.5	-6.5%
152	SKILL CENTER							
	SKILL CENTER	2218.4	2577.3	3344.5	2976.6	2607.8	-268.8	-9.2%
156	VOCATIONAL REHABILITATION							
158	COUNSELING & PLACEMENT	1554.5	1966.2	2134.5	2123.6	2088.3	-35.3	-1.6%
160	SERVICES TO CLIENTS	1737.9	1764.9	1977.8	1977.8	2127.8	150.0	7.5%
162	ADMINISTRATION	508.7	511.2	560.3	551.2	551.2		
164	SPECIALIZED FACILITIES	106.7	115.9	271.3	271.3	376.9	105.6	38.8%
166	STATE SUPPORTED FAC	700.0	50.0					
168	DISABILITY DETERMINATION	454.9	604.9	778.8	742.1	742.1		
170	EMPLOYMENT OF THE HANDICAPPED	56.8	54.9	58.1	58.1	58.1		
	INDEP. LIVING REHABILITATION					555.0	555.0	100.0%
	*** PROGRAM TOTAL ***	5119.5	5068.0	5780.8	5724.1	6499.4	775.3	13.5%
	*** AGENCY TOTAL ***	265610.1	318992.3	389962.2	346768.6	347426.5	657.9	0.1%
	STATE BOND COMMITTEE							
172	DEBT SERVICE							
174	GENERAL EDUCATION	9920.9	12730.7	17387.6	16426.6	16426.6		
	LIBRARIES	426.7	505.0	862.0	599.0	599.0		
	*** PROGRAM TOTAL ***	10347.6	13235.7	18249.6	17025.6	17025.6		
	***** TOTAL EXPENDITURES	291778.4	348618.5	428598.6	382571.6	382760.8	189.2	0.0%
	***** FUNDING							
	FED. RECEIPT	18870.8	22775.4	22561.8	22983.1	23863.0	879.9	3.7%
	GENERAL FUND	247866.4	301402.4	378136.7	333841.9	332706.4	-1135.5	-0.2%
	OTHER FUNDS	2501.2	24640.7	27900.1	25746.6	26191.4	444.8	1.6%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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SHORT FORM PAGE	BUDGET COMPONENT	FY78 ACT	FY79 ADJ	REQUEST	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON
DEPARTMENT OF EDUCATION							
178	SERVICES FOR RURAL T.V.						
	SKILL CENTER						
180	OIL RIG ENCLOSURE			175.0			
182	LIBRARY BOOK/EQUIP			110.0			
	*** PROGRAM TOTAL ***			285.0			
	STATE LIBRARY-JUNEAU						
186	LIBRARY COMPACT SHELVING-JUNEA			60.0			
188	LIBRARY FILM ACQUISITION			100.0			
190	RARE ALASKANA			10.0	10.0	10.0	
192	LIBRARY CONSTRUCTION GRANTS			200.0			
194	MUSEUM EXHIBIT ELECTRICAL UPGR			10.8			
196	STUDIO BUILDING AND EQUIP-KBRW			91.7			
198	SEWER AND WATER KYUK BETHEL			10.0			
200	TV EQUIP AND EARTH STATION JUN			256.2			
202	STUDIO AND EQUIP KFSK PETERSBU			24.1			
204	EQUIP APRN ANCHORAGE			16.9			
206	HAINES RADIO STATION FM			61.0			
208	CONST/EQUIP KASIGLUK H.S.			2464.0			
210	FORT GREELY SCHOOL LIFE SAFETY			150.0			
212	MT VILLAGE (BIA OWNED) ELEM SC			41.8			
214	WHITE MOUNTAIN SCHOOL H & L SA			335.2			
216	BETHEL H.S. UTILIDOR REPR.			500.0			
218	NEW STUYAHOK ROOF REPLACEMENT			150.0			
220	KONGIGANAK SCHOOL WATER STORAG			200.0			
222	NELSON IS. SCHOOL ARTIC ENTY			65.0			
224	TWIN HILLS GENERATOR BUILDING			50.0			
226	FORT GREELY SCHOOL ADD.			2500.0			
228	CROOKED CREEK ELEM & SEC ADD			500.0			
230	ALEKNAGIK NORTH SHORE ELEM SCH			700.0			
232	RAMPART ELEM REPL & SEC REMODL			566.0			
234	WHITTIER ELEM/SEC ADDITION			700.0			
236	NIKOLAI ELEM SCH REPL			300.0			
238	CONSTRUCT VOC ED FACILITY			700.0			
240	NEW STUYAHOK REMODELING			150.0			
242	BETHEL SCHOOLS CODE UPGRADE			2313.4			
244	FORT GREELY MAJOR MAINTENANCE			300.0			
246	BETHEL KILBUCK SEWAGE TREATMEN			500.0			
248	HOOPER BAY SCHOOL CODE UPGRADE			488.9			
250	EMMONAK SCH BLDG CODE UPGRADE			213.6			
252	MOUNTAIN VILLAGE SEWER			150.0			
254	MT VILLAGE H.S. BLDGNG			130.0			
256	MT VILLAGE ELEM SCH BLDG CODE			182.5			
258	SHISHMAREF SCHOOL CODE UPGRADE			571.8			
260	UNALAKLEET SCHOOL CODE UPGRADE			34.3			
262	NELSON ISLAND SCHOOL UPGRADE			127.3			
264	KONGIGANAK SCHOOL CODE UPGRADE			497.6			
266	ATMAUTLUAK SCHOOL CODE UPGRADE			260.4			
268	ALAKANUK SCHOOL CODE UPGRADE			114.8			
270	FORTUNA LEDGE SCHOOL CODE UPGR			592.1			
272	RUSSIAN MISSION SCHOOL CODE UP			128.6			
274	KOYUK SCHOOL CODE UPGRADE			307.2			
276	TELLER SCHOOL CODE UPGRADE			360.3			
278	WALLES SCHOOL CODE UPGRADE			302.0			
280	WHITE MOUNTAIN SCHOOL CODE UPG			280.0			
282	PLATINUM SCHOOL CODE UPGRADE			59.6			
284	TOGIK OIL TANK DIKING			40.0			
286	NEW STUYAHOK OIL TANK DIKING			30.0			
288	MANDKOTAK OIL TANK DIKING			30.0			
290	KOLIGANEK OIL TANK DIKING			30.0			
292	EKNOK OIL TANK DIKING			30.0			
294	PORTAGE CREEK OIL TANK DIKING			20.0			
296	LEVELOCK OIL TANK DIKING			30.0			
298	ALEKNAGIK OIL TANK DIKING			30.0			
300	TWIN HILLS OIL TANK DIKING			30.0			
302	CLARKS POINT OIL TANK DIKING			30.0			
304	NELSON ISLAND FUEL FILL LINE			36.0			
306	TOGIK CENTRALIZED HEATING			125.0			
308	RUSSIAN MISSION OIL STORAGE			38.4			
	*** PROGRAM TOTAL ***			19326.5	10.0	10.0	

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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SHORT FORM PAGE	BUDGET COMPONENT	FY78 ACT	FY79 ADJ	REQUEST	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON
312	STATE MUSEUM ACQUISITIONS OF MUSEUM OBJECTS			56.0	56.0	56.0	
316	TRANSMITTER EQUIP KSTK-WRANGEL			9.9	4.9	4.9	
	*** AGENCY TOTAL ***			19677.4	70.9	70.9	
	DEPARTMENT OF TRANSPORTATION						
	RURAL SCHOOLS						
320	CONST/EQUIP HI SCHOOL-TATITLEK			900.0	900.0	900.0	
322	BETHEL SCHS HEALTH & LIFE SAFE			1030.7	563.5	563.5	
324	HOOPER BAY HEALTH & LIFE SAFET			81.5	81.5	81.5	
326	MT VILLAGE H.S. HEALTH & LIFE			74.7	74.7	74.7	
328	EMMONAK SCHOOL H & L SAFETY			83.9	83.9	83.9	
330	SHISHAREF HEALTH & LIFE SAFETY			146.2	146.2	146.2	
332	KONGIGANAK SCHOOL H & L SAFETY			197.0	197.0	197.0	
334	ATMAUTLUAK SCHOOL H & L SAFETY			109.6	109.6	109.6	
336	FORTUNA LEDGE SCHOOL H & L SAF			81.6	81.6	81.6	
338	RUSSIAN MISSION HEALTH & L.S.			49.1	49.1	49.1	
340	KOYUK SCHOOL H & L SAFETY			158.8	158.4	158.4	
342	TELLER SCHOOL H & L SAFETY			65.1	65.1	65.1	
344	WALES SCHOOL H & L SAFETY			425.1	425.1	425.1	
346	PITKAS POINT SCH. H & L SAFETY			44.9	44.9	44.9	
348	PLATINUM SCHOOL HEALTH & LIFE			41.0	41.0	41.0	
350	KENNY LAKE FOUNDATION REPR & S			75.0	75.0	75.0	
	*** PROGRAM TOTAL ***			3564.2	3096.6	3096.6	
	***** TOTAL EXPENDITURES			23241.6	3167.5	3167.5	
	***** FUNDING						
	FED. RECEIPT			150.0			
	GENERAL FUND			23086.6	3167.5	3167.5	
	OTHER FUNDS			5.0			

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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SHORT FORM PAGE	BUDGET COMPONENT	FY78 ACT	FY79 ADJ	REQUEST	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON
	STATE BOND COMMITTEE						
4	DEBT SERVICE UNIVERSITY OF ALASKA	9040.5	10194.0	11072.1	10982.3	10982.3	
	UNIVERSITY OF ALASKA						
	BOARD OF REGENTS						
8	REGENTS STAFF & SUPPORT	293.3	548.4	590.7	562.3	95.3	-467.0
10	FACULTY SABBATICAL LEAVE PROG.			293.5	210.1	150.0	-80.1
12	RECRUITMENT - RELOCATION			300.0	252.6	180.0	-72.6
14	INTERCOLLEGIATE ATHLETICS			857.9	682.9	612.0	-70.9
16	REGENTS DISTRIBUTION						
	*** PROGRAM TOTAL ***	293.3	548.4	2042.1	1707.9	1037.3	-670.6
	STATEWIDE ADMIN						
20	STATEWIDE STAFF & SUPPORT	4449.5	7317.6	3885.3	3654.1	3308.0	-346.1
22	DATA PROCESSING SERVICE			3806.0	3519.6	3310.8	-208.8
24	RISK MANAGEMENT			1529.6	1458.6	964.4	-494.2
26	STAFF BENEFITS		12511.2	12511.2	12511.2	12400.0	-111.2
28	RCA RATE INCREASE DISTRIB.			294.4	294.4		-294.4
	*** PROGRAM TOTAL ***	4449.5	19828.8	22026.5	21437.9	19983.2	-1544.7
	UNIV. CENTER-FBKS ACADEMIC						
32	INSTRUCTION	9955.9	10875.3	11961.6	11464.8	11350.5	-114.3
34	RESEARCH & PROF. CENTERS	265.0	281.8	443.6	443.6	443.6	
36	PUBLIC SERVICE-KUAC	825.5	1002.8	1072.5	1068.4	1046.9	-21.5
38	ACADEMIC SUPPORT	3239.0	3190.6	4618.2	3943.9	3847.8	-96.1
	*** PROGRAM TOTAL ***	14285.4	15350.5	18095.9	16920.7	16688.8	-231.9
	UNIV. CENTER-FBKS OTHER						
42	STUDENT SERVICES	1383.5	1554.6	1336.5	1328.5	1281.8	-46.7
44	ADMIN. AND PLANT	10438.4	11908.4	12148.0	11703.0	11513.2	-189.8
46	SUPPORT SERVICES-DISTRIBUTION						
	*** PROGRAM TOTAL ***	11821.9	13463.0	13484.5	13031.5	12795.0	-236.5
	UNIV. CENTER-ANCH ACADEMIC						
50	INSTRUCTION	4320.7	5705.1	7360.7	6453.9	6538.4	84.5
52	CENTERS	630.5	1070.8	1131.1	1092.3	1050.7	-41.6
54	ACADEMIC SUPPORT	1646.7	2211.1	3119.1	2613.7	2176.7	-363.0
	*** PROGRAM TOTAL ***	6597.9	8987.0	11610.9	10159.9	10165.8	405.9
	UNIV. CENTER-ANCH OTHER						
58	STUDENT SERVICES	789.5	1958.5	924.7	867.3	613.4	-53.9
60	ADMIN. AND PLANT	5317.2	5900.0	4702.3	4591.3	4292.5	-298.8
62	SUPPORT SERVICES-DISTRIBUTION						
	*** PROGRAM TOTAL ***	6106.7	7858.5	5627.0	5458.6	5105.9	-352.7
	UNIV. CENTER-JUNEAU ACADEMIC						
66	SESC INSTRUCTION	692.4	813.2	1372.8	1234.8	896.7	-338.1
68	JDCC INSTRUCTION	1155.8	1370.7	1793.1	1583.4	1576.7	-6.7
70	PUBLIC SERVICE		368.2			329.6	37.6
72	ACADEMIC SUPPORT	398.6	465.8	687.6	582.5	560.9	-21.6
	*** PROGRAM TOTAL ***	2246.8	3017.9	3853.5	3400.7	3363.9	-36.8
	UNIV. CENTER-JUNEAU OTHER						
76	STUDENT SERVICES	164.2	209.6	342.6	347.8	222.8	-125.0
78	ADMIN. AND PLANT	1141.7	1422.5	1407.1	1384.2	1413.4	29.2
80	CONSOLIDATION FUNDS-UAJ & JDCC		50.0				
	*** PROGRAM TOTAL ***	1305.9	1682.1	1749.7	1732.0	1636.2	-95.8
	CC-STATEWIDE ADMIN						
84	STATEWIDE STAFF & SUPPORT		724.0	1014.7	900.5	872.9	-27.6
86	CBU CONTRACT AGREEMENT		594.1	672.0	609.2	566.6	-42.6
88	CBU SALARY AGREEMENT		420.0	276.4			
	*** PROGRAM TOTAL ***		1738.1	1963.1	1509.7	1439.5	-70.2
	ANCHORAGE CC-ACADEMIC						
92	INSTRUCTION	7296.3	7931.5	9602.0	8522.3	8184.9	-337.4
94	PUBLIC SERVICE	308.8	330.7	464.0	351.8	326.4	-25.4
96	ACADEMIC SUPPORT	1111.9	1249.8	1399.9	1343.9	1249.9	-94.0
98	CHUGIAK/EAGLE RIVER COLLEGE EX					177.0	177.0
	*** PROGRAM TOTAL ***	8717.0	9512.0	11465.9	10218.0	9938.2	-279.8
	ANCHORAGE CC-OTHER						
102	STUDENT SERVICES		409.0	829.2	829.2	524.1	-305.1
104	ADMIN. AND PLANT			634.6	629.6	584.9	-44.7
	*** PROGRAM TOTAL ***		409.0	1463.8	1458.8	1109.0	-349.8
	KENAI PENIN. CC-ACADEMIC						
108	INSTRUCTION	673.6	866.7	1207.2	1133.5	1083.1	-50.4
110	ACADEMIC SUPPORT	53.9	65.8	73.2	73.2	69.3	-3.9
	*** PROGRAM TOTAL ***	727.5	932.5	1280.4	1206.7	1152.4	-54.3
	KENAI PENIN. CC-OTHER						

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SHORT FORM PAGE	BUDGET COMPONENT	FY78 ACT	FY79 ADJ	REQUEST	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON	
114	STUDENT SERVICES	60.3	82.7	95.4	87.9	85.6	-2.3	-2.5%
116	ADMIN. AND PLANT	326.5	339.7	406.2	376.5	360.6	-15.9	-4.1%
	*** PROGRAM TOTAL ***	386.8	422.4	501.6	464.4	446.2	-18.2	-3.8%
120	KETCHIKAN CC-ACADEMIC							
122	INSTRUCTION	453.2	652.9	684.6	634.8	605.5	-29.3	-4.5%
	ACADEMIC SUPPORT	89.4	107.1	135.8	116.2	105.7	-10.5	-9.0%
	*** PROGRAM TOTAL ***	542.6	760.0	820.4	751.0	711.2	-39.8	-5.2%
126	KETCHIKAN CC-OTHER							
128	STUDENT SERVICES	20.5	25.0	26.6	25.8	24.2	-1.6	-6.1%
	ADMIN. AND PLANT	167.6	231.8	241.0	241.0	230.6	-10.4	-4.2%
	*** PROGRAM TOTAL ***	188.1	256.8	267.6	266.8	254.8	-12.0	-4.5%
132	KODIAK CC-ACADEMIC							
134	INSTRUCTION	502.7	563.7	612.4	590.8	560.0	-30.8	-5.1%
	ACADEMIC SUPPORT	57.9	67.3	71.0	71.0	69.2	-1.8	-2.5%
	*** PROGRAM TOTAL ***	560.6	631.0	683.4	661.8	629.2	-32.6	-4.8%
138	KODIAK CC-OTHER							
140	STUDENT SERVICES		36.3	37.4	37.4	37.6	0.2	0.5%
	ADMIN. AND PLANT	283.7	294.8	303.2	303.2	290.6	-12.6	-4.1%
	*** PROGRAM TOTAL ***	283.7	331.1	340.6	340.6	328.2	-12.4	-3.5%
144	KOTZEBUE CC-ACADEMIC							
146	INSTRUCTION			303.7	167.3	163.3	-4.0	-2.3%
	ACADEMIC SUPPORT			28.5	13.5	13.5		
	*** PROGRAM TOTAL ***			332.2	180.8	176.8	-4.0	-2.1%
150	KOTZEBUE CC-OTHER							
	ADMIN. AND PLANT			152.5	143.5	140.8	-2.7	-1.8%
154	KUSKOKWIM CC-ACADEMIC							
156	INSTRUCTION	2047.3	1484.6	1943.2	1943.8	1831.7	-112.1	-5.7%
158	ACADEMIC SUPPORT	229.5	223.5	240.3	225.3	217.2	-8.1	-3.5%
	YUPIK LANGUAGE CTR.		94.5	95.3	95.3	93.2	-2.1	-2.1%
	*** PROGRAM TOTAL ***	2276.8	1802.6	2278.8	2264.4	2142.1	-122.3	-5.3%
162	KUSKOKWIM CC-OTHER							
164	STUDENT SERVICES	49.3	119.5	120.3	120.3	118.5	-1.8	-1.5%
	ADMIN. & PLANT	468.6	579.8	617.9	602.2	562.5	-39.7	-6.5%
	*** PROGRAM TOTAL ***	517.9	699.3	738.2	722.5	681.0	-41.5	-5.6%
168	MAT-SU CC-ACADEMIC							
170	INSTRUCTION	397.5	391.4	510.3	469.9	477.6	7.7	1.5%
172	ACADEMIC SUPPORT	69.7	74.6	84.2	84.2	79.6	-4.6	-5.5%
	EAGLE RIVER	130.8	139.5					
	*** PROGRAM TOTAL ***	598.0	605.5	594.5	554.1	557.2	3.1	0.5%
176	MAY-SU CC-OTHER							
178	STUDENT SERVICES	12.4	31.4	33.3	33.3	33.3		
	ADMIN. AND PLANT	221.1	228.0	286.6	244.6	220.2	-24.4	-10.0%
	*** PROGRAM TOTAL ***	233.5	259.4	319.9	277.9	253.5	-24.4	-8.7%
182	NORTHWEST CC-ACADEMIC							
184	INSTRUCTION	223.6	515.6	983.2	988.2	963.5	-24.7	-2.5%
	ACADEMIC SUPPORT	50.0	43.4	45.8	45.8	45.6	-0.2	-0.3%
	*** PROGRAM TOTAL ***	273.6	559.0	1029.0	1034.0	1009.1	-24.9	-2.3%
188	NORTHWEST CC-OTHER							
190	STUDENT SERVICES	48.7		7.5	7.5		-7.5	-100.0%
	ADMIN. AND PLANT	206.5	211.2	222.9	222.9	206.3	-16.6	-7.3%
	*** PROGRAM TOTAL ***	255.2	211.2	230.4	230.4	206.3	-24.1	-10.5%
194	PRINCE WH. SD. CC-ACADEMIC							
196	INSTRUCTION			324.3	117.7	109.6	-8.1	-6.8%
	ACADEMIC SUPPORT			35.0		5.0	5.0	100.0%
	*** PROGRAM TOTAL ***			359.3	117.7	114.6	-3.1	-2.5%
200	PRINCE WH. SD. CC-OTHER							
202	STUDENT SERVICES			5.0	5.0		-5.0	-100.0%
	ADMIN. AND PLANT			202.3	143.2	141.2	-2.0	-1.3%
	*** PROGRAM TOTAL ***			207.3	148.2	141.2	-7.0	-4.6%
206	SITKA CC-ACADEMIC							
208	INSTRUCTION	259.5	309.5	403.8	343.5	337.9	-5.6	-1.5%
210	ACADEMIC SUPPORT	64.3	161.7	95.2	95.2	91.6	-3.6	-3.7%
	SHELDON JACKSON CONS.			73.1		73.1		
	*** PROGRAM TOTAL ***	323.8	471.2	572.1	511.8	502.6	-9.2	-1.7%
214	SITKA CC-OTHER							
216	STUDENT SERVICES	15.9	16.5	17.2	17.2	17.7	0.5	2.8%
	ADMIN. AND PLANT	85.6	98.4	106.9	97.4	96.1	-1.3	-1.2%
	*** PROGRAM TOTAL ***	101.5	114.9	124.1	114.6	113.8	-0.8	-0.6%
220	TANANA VALLEY CC-ACADEMIC							
222	INSTRUCTION	1497.9	1727.1	2176.3	1805.6	1771.8	-33.8	-1.8%
	ACADEMIC SUPPORT	509.5	714.1	755.7	749.3	707.7	-41.6	-5.5%
	*** PROGRAM TOTAL ***	2007.4	2441.2	2932.0	2554.9	2479.5	-75.4	-3.0%

STATE OF ALASKA — OPERATING BUDGET SUMMARY

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* * * * * UNIVERSITY OF ALASKA * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY78 ACT	FY79 ADJ	REQUEST	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON	
226	TANANA VALLEY CC-OTHER							
228	STUDENT SERVICES	90.4	128.2	67.6	67.6	69.5	1.9	2.7%
	ADMIN & PLANT			97.5	97.5		-97.5	-100.0%
	*** PROGRAM TOTAL ***	90.4	128.2	165.1	165.1	69.5	-95.6	-57.8%
232	RURAL EDUCATION-ACADEMIC							
234	INSTRUCTION	1160.3	1432.0	1174.3	980.5	986.6	6.1	0.5%
236	INSTRUCTION-CENTRAL SUPPORT							
238	RESEARCH & PROF. CENTERS	411.7	455.6	784.2	784.2	768.1	-16.1	-2.0%
240	ACADEMIC SUPPORT	668.2	653.1	324.6	182.6	169.1	-13.5	-7.3%
	COOP. EXTENSION SERVICE	2181.8	2654.6	2561.4	2501.7	2413.1	-88.6	-3.5%
	*** PROGRAM TOTAL ***	4422.0	5195.3	4844.5	4449.0	4336.9	-112.1	-2.5%
244	RURAL EDUCATION-OTHER							
	ADMINISTRATION		97.6					
248	STUDENT LOANS, SCHOLARSHIPS							
250	UNIVERSITY CENTERS	1239.4	1283.9	1386.9	1386.9	1386.9		
	COMMUNITY COLLEGES		159.0	378.4	378.4	378.4		
	*** PROGRAM TOTAL ***	1239.4	1442.9	1765.3	1765.3	1765.3		
254	AUXILIARY SERVICES							
256	UNIVERSITY CENTERS		7033.6	5765.6	5765.6	5765.6		
	COMMUNITY COLLEGES		341.9	1105.4	1085.7	1085.7		
	*** PROGRAM TOTAL ***		7375.5	6871.0	6851.3	6851.3		
260	ORGANIZED RESEARCH-ALASKA							
262	INSTITUTE OF WATER RESOURCES	457.7	851.9	898.9	898.9	875.7	-23.2	-2.5%
264	AGRICULTURAL EXPERIMENT STATION	2443.8	3074.1	3632.3	3709.5	3768.5	59.0	1.5%
266	ISER	1623.0	1663.7	1744.7	1744.7	1690.5	-54.2	-3.0%
268	CENTER FOR CROSS CULTURAL ST.	455.6	804.2	872.0	848.1	799.2	-48.9	-5.7%
270	AEIDC	1892.5	2078.9	2200.4	2149.3	2058.9	-90.4	-4.1%
272	COOP. FISHERIES RESEARCH UNIT			151.2	138.8		-138.8	-100.0%
274	MINERAL INDUSTRY REC. LAB.	413.1	452.6	680.0	660.7	638.7	-22.0	-3.2%
276	WAMI MEDICAL PROGRAM	977.5	388.1	386.6	386.6	378.3	-8.3	-2.0%
	VETERINARY MEDICINE			20.1				
	*** PROGRAM TOTAL ***	8263.2	9318.5	10786.2	10536.6	10209.8	-326.8	-3.0%
280	ORGANIZED RESEARCH-ARCTIC							
282	GEOPHYSICAL INSTITUTE	8662.0	8946.3	10215.3	10027.7	9788.0	-239.7	-2.3%
284	INSTITUTE OF MARINE SCIENCE	5654.1	6406.2	7684.7	7576.8	7315.5	-261.3	-3.3%
286	INSTITUTE OF ARCTIC BIOLOGY	2939.1	5169.9	4541.0	4485.6	5709.9	1224.3	27.2%
288	BIOME CENTER	410.0	547.4	650.5	613.0	543.6	-69.4	-11.2%
290	COOP WILDLIFE RESEARCH	160.7	228.7	241.3	241.3	231.6	-9.7	-4.0%
292	AK. COOP. PARK STUDIES UNIT			1357.6	1357.6			
294	SEA GRANT	1339.6	1596.4	1910.1	1910.1	1822.1	-88.0	-4.5%
296	NAVAL ARCTIC RESEARCH LAB.	8945.9	9600.0	12325.4	12325.4	12300.4	-25.0	-0.1%
298	DEVELOP. PROGRAMS & PROJECTS	423.8	379.9	572.2	572.2	652.7	80.5	14.0%
300	RESEARCH ADMIN. SUPPORT		72.5					
	FOREST SOILS LABORATORY	234.0	375.5					
	*** PROGRAM TOTAL ***	28769.2	33322.8	39498.1	39109.7	38363.8	-745.9	-1.8%
304	UNIVERSITY DEBT SERVICE - OTH							
306	REVENUE BONDS			2104.3	2104.3	2104.3		
	OTHER			515.4	515.4	515.4		
	*** PROGRAM TOTAL ***			2619.7	2619.7	2619.7		
	*** AGENCY TOTAL ***	107885.6	149774.2	173647.1	165078.5	159919.6	-5158.9	-3.0%
*****	TOTAL EXPENDITURES	116926.1	159968.2	184769.2	176060.8	170901.9	-5158.9	-2.8%
*****	FUNDING							
	FED. RECEIPT	29422.1	37301.3	45751.5	45751.5	45635.9	-115.6	-0.2%
	GENERAL FUND	72173.5	84782.7	98794.0	89165.7	84291.3	-4874.4	-5.5%
	OTHER FUNDS	15330.5	37884.2	40223.7	41143.6	40974.7	-168.9	-0.3%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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* * * * * UNIVERSITY OF ALASKA * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY78 ACT	FY79 ADJ	REQUEST	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON
	UNIVERSITY OF ALASKA						
	UA - FIRE/LIFE SAFETY						
310	UA - FIRE/LIFE SAFETY			642.9	522.9	522.9	
312	UA - EQUIPMENT			2776.2			
314	UA - YAK ESTATE PLUMBING			120.0			
316	UA - IRVING REFRIG.			120.0			
318	AES - MAINTENANCE			112.5			
320	UPGRADE ROOFS			32.0			
322	ROADS/STREETS/PARKING			1930.0			
	*** PROGRAM TOTAL ***			5733.6	522.9	522.9	
	***** TOTAL EXPENDITURES			5733.6	522.9	522.9	
	***** FUNDING						
	GENERAL FUND			5733.6	522.9	522.9	

STATE OF ALASKA — OPERATING BUDGET SUMMARY

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* * * * * SOCIAL SERVICES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY78 ACT	FY79 ADJ	REQUEST	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON	
4	OFFICE OF THE GOVERNOR							
	ALASKA PLAN	215.0	200.2	313.2		200.0	200.0	100.0%
6	VOLUNTEER SERVICES				79.5		-79.5	-100.0%
	VOLUNTEER SERVICES	73.1	77.2	79.5	79.5			
	*** AGENCY TOTAL ***	288.1	277.4	392.7	79.5	200.0	120.5	151.5%
10	DEPARTMENT OF ADMINISTRATION							
	LONGEVITY BONUS	9580.6	12668.3	13629.2	13629.2	13607.6	-21.6	-0.1%
	PIONEERS HOMES							
14	SITKA	2158.2	2453.2	2587.3	2587.3	2427.2	-160.1	-6.1%
16	FAIRBANKS	2197.0	2426.4	2556.2	2556.2	2522.7	-33.5	-1.2%
18	PALMER	1846.3	2174.5	2294.0	2294.0	2206.2	-87.8	-3.7%
20	KOTZEBUE	340.5	652.7	809.9	809.9	809.9		
22	ANCHORAGE	1839.8	2454.3	2819.5	2650.8	2535.5	-115.3	-4.2%
24	CENTRAL OFFICE	110.1	117.2	126.1	121.2	118.2	-3.0	-2.5%
	*** PROGRAM TOTAL ***	8491.9	10278.3	11193.0	11019.4	10619.7	-399.7	-3.5%
	*** AGENCY TOTAL ***	18072.5	22946.6	24822.2	24648.6	24227.3	-421.3	-1.6%
28	DEPARTMENT OF REVENUE							
	CHILD SUPPORT ENFORCEMENT	1499.8	2214.9	2271.1	2271.1	1911.2	-359.9	-15.7%
32	DEPARTMENT OF EDUCATION							
	YOUTH EMPLOYMENT SERVICES	60.0	75.0	246.0	79.0	202.5	123.5	156.2%
	DEPARTMENT OF HEALTH & SOCIAL SERVICES							
	ASSISTANCE PAYMENTS							
36	AFDC	16017.8	18335.8	22734.5	22734.5	23276.9	542.4	2.3%
38	AID TO THE BLIND	104.2	129.6	116.8	116.8	118.8		
40	AID TO THE DISABLED	2646.3	2666.7	3659.4	3659.4	3616.0	-43.4	-1.1%
42	GENERAL RELIEF	500.7	823.3	866.4	866.4	650.0	-216.4	-25.0%
	*** PROGRAM TOTAL ***	19269.0	21955.4	27379.1	27379.1	27661.7	282.6	1.0%
46	PUBLIC ASSISTANCE ELIGIBILITY							
	ELIGIBILITY DETERMINATION	3059.6	3660.1	4320.1	4057.1	3702.4	-354.7	-8.6%
48	STAFF DEVELOPMENT	112.3	268.1	181.4	181.4	130.4	-51.0	-28.0%
	*** PROGRAM TOTAL ***	3171.9	3928.2	4501.5	4238.5	3832.8	-405.7	-9.5%
	PROGRAM SERVICES							
52	HOMEMAKER SERVICES	923.7	1000.0	1368.7	1160.4	1150.0	-10.4	-0.8%
54	FOSTER CARE	2100.3	2611.4	2979.2	2878.1	2732.9	-145.2	-5.0%
56	INSTITUTIONAL CARE	4217.4	4719.5	5620.5	5537.4	4256.6	-1280.8	-23.0%
58	DAY CARE	122.7	202.3	235.8	214.4	180.0	-34.4	-16.0%
60	YOUTH SERVICES	89.9	120.0	127.2	127.2	364.7	237.5	186.6%
62	SPECIAL PROJECTS			218.8	175.0		-175.0	-100.0%
	*** PROGRAM TOTAL ***	7454.0	8653.2	10550.2	10092.5	8684.2	-1408.3	-14.0%
	SOCIAL SERVICES							
64	SOUTHCENTRAL REGION	1502.2	2025.5	2701.5	2212.7	2055.1	-157.6	-7.0%
66	NORTHERN REGION	926.7	1115.6	1267.1	1163.0	1109.1	-53.9	-4.5%
68	SOUTHEASTERN REGION	378.3	414.9	516.9	447.6	413.5	-34.1	-7.5%
70	WESTERN REGION	515.6	644.0	709.6	709.6	656.7	-52.9	-7.5%
72	NORTHWESTERN REGION	355.5	474.7	494.6	494.6	454.7	-39.9	-8.0%
76	SOUTHERN REGION	344.8	405.6	525.5	468.5	448.5	-22.0	-4.6%
78	WRANGELL	40.2						
	*** PROGRAM TOTAL ***	4023.1	5120.5	6215.2	5496.0	5135.6	-360.4	-6.5%
	SOCIAL SERVICES ADMINISTRATION							
82	CENTRAL OFFICE	777.8	906.0	1058.3	977.4	1142.4	165.0	16.8%
84	STAFF DEVELOPMENT	314.5	273.4	499.3	456.0		-456.0	-100.0%
	*** PROGRAM TOTAL ***	1092.3	1179.4	1557.6	1433.4	1142.4	-291.0	-20.2%
88	MIN	320.2	678.2	769.4	682.8	646.0	-36.8	-5.3%
	OFFICE ON AGING							
92	ADMINISTRATION	3153.4	654.6	738.2	589.9	693.1	103.2	17.5%
94	GRANTS		4320.9	3906.2	3906.2	5178.7	1272.5	32.5%
96	TITLE IX			1671.3	1464.2		-1464.2	-100.0%
	*** PROGRAM TOTAL ***	3153.4	4975.5	6315.7	5960.3	5871.8	-88.5	-1.5%
98	OLD AGE ASSISTANCE PAYMENTS							
	OLD AGE ASSISTANCE	2500.7	2573.8	3121.1	3121.1	3406.1	285.0	9.0%
	ADMINISTRATION (DHSS)							
102	COMMISSIONERS OFFICE	455.5	1231.2	1064.4	1021.6	997.0	-24.6	-2.3%
104	DIRECTORS OFFICE	257.0	340.9	413.2	367.5	347.1	-20.4	-5.5%
106	PERSONNEL	314.5	500.6	558.2	476.4	461.1	-15.3	-3.1%
108	SUPPLY	280.9	239.3	302.9	255.9	250.9	-5.0	-2.0%
110	FINANCE	801.7	729.3	876.5	768.2	718.8	-49.4	-6.3%
112	GRAPHIC ARTS	48.3	55.7	59.3	59.3	59.3		

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * SOCIAL SERVICES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY78 ACT	FY79 ADJ	REQUEST	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON	
114	HUMAN SERVICES PLANNING	129.3	157.7	213.3	212.4	130.7	-81.7	-38.5%
	*** PROGRAM TOTAL ***	2287.2	3254.7	3487.8	3161.3	2964.9	-196.4	-6.1%
	OFFICE OF INTERNAL REVIEW							
116	ADMINISTRATION	88.4	96.4	104.9	104.9	102.9	-2.0	-1.8%
118	AUDIT	185.7	416.4	529.6	444.1	366.4	-77.7	-17.5%
120	COLLECTION	35.6	40.3	43.3	43.3	42.5	-0.8	-1.7%
122	FRAUD INVESTIGATION	110.0	116.7	123.7	123.7	117.2	-6.5	-5.2%
124	CONTRACT INTERNAL AUDIT		45.0	47.7	47.7	23.8	-23.9	-50.0%
	*** PROGRAM TOTAL ***	419.7	714.8	849.2	763.7	652.8	-110.9	-14.5%
128	QUALITY CONTROL	330.5	418.6	569.3	569.3	406.9	-162.4	-28.5%
132	TITLE XX OFFSET							
	*** AGENCY TOTAL ***	44022.0	53452.3	65316.1	62898.0	60405.2	-2492.8	-4.0%
	DEPARTMENT OF LABOR							
	EMPLOYMENT SECURITY							
136	EMPLOYMENT SERVICES	7000.5	7391.4	8509.6	8509.6	8270.8	-238.8	-2.7%
138	UNEMPLOYMENT INSURANCE	10586.8	9099.4	10501.1	10483.1	10433.2	-49.9	-0.5%
140	SUPPORT SERVICES	1083.6	1140.3	1316.3	1316.3	1316.3		
142	FRAUD INVESTIGATION		100.0	470.7	444.6	475.1	30.5	6.8%
	*** PROGRAM TOTAL ***	18670.9	17731.1	20797.7	20753.6	20495.4	-258.2	-1.1%
144	GAAB CETA CONTRACT	498.9	656.4					
146	WIN (DOL)	824.2	1047.3	1089.0	1089.0	1089.0		
148	LABOR MARKET INFORMATION	353.6	412.3	713.8	545.9	545.9		
150	COMMISSIONER'S OFFICE (LABOR)	438.7	524.1	563.3	551.5	486.8	-64.7	-11.6%
152	ADMINISTRATIVE SERVICES	1631.9	2015.6	2310.8	2310.8	2010.2	-300.6	-13.0%
	*** AGENCY TOTAL ***	22418.2	22386.8	25474.6	25250.8	24627.3	-623.5	-2.5%
	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT							
	VETERANS SERVICES							
156	VETERANS SERVICES	66.7	70.9	75.2	75.2	75.2		
	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS							
	SENIOR CITIZENS TAX RELIEF							
160	HOMEOWNERS' PROPERTY TAX EXEMP	1516.5	2196.7	2535.0	2535.0	2535.0		
162	RENTERS' EQUIVALENCY, REBATE	97.1	314.2	200.1	200.1	200.1		
164	WATER & SEWER ASSES. DEFER	15.4	201.6	256.5	256.5	256.5		
166	MOTOR VEHICLE EXEMPTION		150.0	150.0	150.0	150.0		
	*** PROGRAM TOTAL ***	1629.0	2862.5	3141.6	3141.6	3141.6		
170	CHILD ASSISTANCE	1835.9	2172.4	2408.0	2308.0	2298.5	-9.5	-0.3%
172	WINTERIZATION	1173.0	1330.4	784.2	784.2	1227.7	443.5	56.5%
	CETA							
176	CLASSROOM TRAINING	2473.4	3062.2	3458.1	3458.1	3458.1		
178	ON THE JOB TRAINING	652.1	913.4	1141.8	1141.8	1141.8		
180	WORK EXPERIENCE	1824.0	1692.0	1692.0	1692.0	1692.0		
182	PUBLIC SERVICE EMPLOYMENT	9057.6	10078.8	8784.9	8784.9	8784.9		
184	SERVICES TO CLIENTS	187.2	11.8	454.3	454.3	454.3		
186	ADMINISTRATION	2411.2	1983.3	2273.3	2273.3	2231.4	-41.9	-1.7%
188	EMP. STABILIZATION COM.			116.9		202.9	202.9	100.0%
	*** PROGRAM TOTAL ***	16605.5	17741.5	17921.3	17804.4	17965.4	161.0	0.8%
192	SENIOR CITIZEN HOUSING DEVELOP	71.2	78.6	83.4	83.4	83.4		
194	VOLUNTEER SERVICES					74.6	74.6	100.0%
	*** AGENCY TOTAL ***	21314.6	24185.4	24338.5	24121.6	24791.2	669.6	2.7%
	STATE BOND COMMITTEE							
	DEBT SERVICE							
198	PIONEERS HOMES	959.8	1145.2	1158.1	1158.1	1158.1		
200	SENIOR CITIZEN HOUSING	61.9	316.8	942.7	880.3	880.3		
	*** PROGRAM TOTAL ***	1021.7	1462.0	2100.8	2038.4	2038.4		
	***** TOTAL EXPENDITURES	108763.6	127071.3	145037.2	141462.2	138478.3	-2983.9	-2.0%
	***** FUNDING							
	FED. RECEIPT	51466.3	56389.4	60996.9	60662.9	59917.3	-745.6	-1.1%
	GENERAL FUND	50239.0	62194.7	75580.4	72189.4	70001.1	-2188.3	-3.0%
	OTHER FUNDS	7058.3	8487.2	8459.9	8609.9	8559.9	-50.0	-0.5%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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* * * * * SOCIAL SERVICES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY78 ACT	FY79 ADJ	REQUEST	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON
202	DEPARTMENT OF ADMINISTRATION FAIRBANKS PIONEERS' HOME SMOKE BARRIER			200.0	200.0	200.0	
	***** TOTAL EXPENDITURES			200.0	200.0	200.0	
	***** FUNDING			200.0	200.0	200.0	
	GENERAL FUND						

STATE OF ALASKA — OPERATING BUDGET SUMMARY

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* * * * * HEALTH * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY78 ACT	FY79 ADJ	REQUEST	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON
	DEPARTMENT OF HEALTH & SOCIAL SERVICES						
	NURSING						
4	FIELD NURSING	3602.9	3834.3	4348.2	4061.8	3822.3	-239.5 -5.8%
6	HOME HEALTH SERVICE	45.2	54.3	59.5	59.5	57.1	-2.4 -4.0%
8	ADMINISTRATION	660.8	717.5	794.8	794.8	735.1	-59.7 -7.5%
10	EARLY SCREENING	141.7	228.1	438.4	236.2	217.3	-18.9 -8.0%
	*** PROGRAM TOTAL ***	4450.6	4834.2	5640.9	5152.3	4831.8	-320.5 -6.1%
	COMMUNICABLE DISEASE CONTROL						
14	TB CONTROL	582.7	653.4	745.4	698.6	589.9	-108.7 -15.5%
16	VENEREAL DISEASE CONTROL	168.9	242.9	304.0	251.4	251.4	
18	IMMUNIZATION	96.4	146.3	108.9	108.9	100.6	-8.3 -7.5%
20	EPIDEMIOLOGY	225.6	279.5	380.8	316.0	235.0	-81.0 -25.5%
	*** PROGRAM TOTAL ***	1073.6	1322.1	1539.1	1374.9	1176.9	-198.0 -14.3%
	ENVIRONMENTAL HEALTH						
24	GENERAL SANITATION	1074.1	1252.0	1454.1	1367.1	1315.1	-52.0 -3.7%
26	RADIATION PROTECTION		51.7				
	*** PROGRAM TOTAL ***	1074.1	1303.7	1454.1	1367.1	1315.1	-52.0 -3.7%
	CHILD & FAMILY HEALTH						
30	FAMILY PLANNING	381.4	396.3	147.6	140.9		-140.9 -100.0%
32	MATERNAL & CHILD HEALTH	199.3	267.1	400.5	350.5	448.6	98.1 28.0%
34	HANDICAPPED CHILDREN	1344.6	1342.8	1735.3	1569.9	1579.5	9.6 0.5%
36	COMMUNICATIVE DISORDERS	590.0	645.2	548.0	526.3	507.9	-18.4 -3.5%
38	CHILD DEVELOPMENT SERVICE	198.2	333.0	281.4	281.4	240.5	-40.9 -14.5%
40	ADMINISTRATION	111.4	122.1	128.5	128.5	125.2	-3.3 -2.5%
42	NUTRITION	352.7	484.1	518.6	518.6	499.3	-19.3 -3.6%
44	SPECIAL EDUCATION GRANTS	110.1	325.0	344.8	344.8	344.8	
	*** PROGRAM TOTAL ***	3287.7	3915.6	4104.7	3860.9	3745.8	-115.1 -3.0%
	LABORATORIES						
48	REGIONAL LABS	1151.4	1406.9	1513.2	1452.1	1416.8	-35.3 -2.3%
50	ADMINISTRATION	105.3	125.2	133.5	133.5	125.9	-7.6 -5.6%
	*** PROGRAM TOTAL ***	1256.7	1532.1	1646.7	1585.6	1542.7	-42.9 -2.6%
	CERTIFICATION & LICENSING						
54	CERTIFICATION & LICENSING	241.2	348.1				
	PUBLIC HEALTH ADMINISTRATION						
58	ADMINISTRATION	466.7	618.8	726.9	689.9	643.4	-46.5 -6.6%
60	HEALTH EDUCATION	147.9	158.7	237.8	169.3	163.5	-5.8 -3.3%
62	GRANT TO GAAB	600.0	600.0	600.0	600.0	600.0	
	*** PROGRAM TOTAL ***	1214.6	1377.5	1564.7	1459.2	1406.9	-52.3 -3.5%
	EMERGENCY MEDICAL SERVICES						
66	ADMINISTRATION	766.9	1103.9	345.3	276.4	237.2	-39.2 -14.1%
68	EMS ADVISORY COUNCIL			31.0	31.0	21.7	-9.3 -30.0%
70	EMS GRANTS			725.0	725.0	526.0	-199.0 -27.3%
	*** PROGRAM TOTAL ***	766.9	1103.9	1101.3	1032.4	784.9	-247.5 -24.0%
	MEDICAID						
72	HOSPITALS	4115.3	4731.9	5617.7	5617.7	6684.4	1066.7 19.0%
74	PHYSICIAN SERVICES	1073.8	2086.6	2844.2	2819.2	4036.8	1217.6 43.1%
76	OTHER SERVICES	522.2	501.4	735.1	735.1	1170.9	435.8 59.2%
78	EARLY SCREENING	1349.0	1524.8	1711.5	1711.5	1947.1	235.6 13.7%
80	NURSING HOMES	10248.2	16888.8	16218.2	16199.0	17541.6	1342.6 8.2%
82	STATE INSTITUTIONS	5751.4	6309.1	6807.6	6807.6	6557.6	-250.0 -3.6%
84	INDIAN HEALTH SERVICE		6422.3	33934.3	33890.1	37938.4	4048.3 11.8%
	*** PROGRAM TOTAL ***	23859.9	38464.9	33934.3	33890.1	37938.4	4048.3 11.8%
	GENERAL RELIEF MEDICAL						
86	HOSPITALS	3011.9	3272.3	4147.9	4147.9	3966.1	-181.8 -4.3%
88	PHYSICIANS SERVICES	757.6	1064.0	1150.3	1150.3	1138.5	-11.8 -1.0%
90	OTHER SERVICES	1419.0	1179.7	1224.1	1224.1	1224.1	
92	NURSING HOMES	506.8	738.6	683.9	683.9	683.9	
94	CATASTROPHIC	449.8	514.5	754.2	754.2	754.2	
96	RESIDENTIAL/HOME CARE						
	*** PROGRAM TOTAL ***	6145.1	6769.1	7960.4	7960.4	7766.8	-193.6 -2.3%
100	PUBLIC ASSISTANCE ADMIN	815.2	918.6	1134.6	1069.1	939.6	-129.5 -12.0%
	DATA SERVICES						
104	DATA SERVICES	458.2	806.0	1611.9	1569.2	1416.7	-152.5 -9.6%
106	VITAL STATISTICS	510.6	591.1	618.2	573.1	539.9	-33.2 -5.7%
108	IMPAIRMENT REGISTRY	69.9	90.5				
	*** PROGRAM TOTAL ***	1038.7	1487.6	2230.1	2142.3	1956.6	-185.7 -8.6%
	PLANNING & RESEARCH						
110	HEALTH PLANNING	776.1	793.0	638.8	638.8	247.3	-391.5 -61.2%
114	RESOURCE DEVELOPMENT			594.2	594.2	442.8	-151.4 -25.5%
116	ADMINISTRATION	113.8	123.7	131.5	131.5	131.5	
118	STATE HLTH PLANNING COMMITTEE		63.3	94.0	94.0	88.9	-5.1 -5.3%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * HEALTH * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY78 ACT	FY79 ADJ	REQUEST	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON	GOVERNOR
	*** PROGRAM TOTAL ***	889.9	980.0	1458.5	1458.5	910.5	-548.0	-37.5%
	ALCOHOL AND DRUG ABUSE							
122	ADMINISTRATION	662.7	716.1	1425.1	851.7	672.4	-179.3	-21.0%
124	ALCOHOL ABUSE GRANTS	2308.8	2486.0	3203.3	2619.3	2619.3		
126	DRUG ABUSE GRANTS	890.0	977.6	994.0	994.0	994.0		
	*** PROGRAM TOTAL ***	3861.5	4179.7	5622.4	4465.0	4285.7	-179.3	-4.0%
130	ALASKA PSYCHIATRIC INSTITUTE	6788.7	7450.7	7840.3	7440.3	6452.0	-988.3	-13.2%
134	CONTRACT FORENSIC SERVICES	261.4	256.3	271.7	271.7	271.7		
	COMM M H SERVICES							
138	REGIONAL ADMINISTRATION		84.0	132.3	95.2	89.2	-6.0	-6.2%
140	FAIRBANKS REGIONAL M H CLINIC	328.4	212.7	154.0	154.0	141.2	-12.8	-8.2%
142	JUNEAU REGIONAL M H CLINIC	254.8	302.8	318.3	318.3	303.1	-10.2	-3.1%
144	COMMUNITY M H GRANTS	1555.8	2256.0	2724.8	2533.0	2460.0	-73.0	-2.8%
146	EMERGENCY HOSPITAL CARE		38.6	44.0	44.0		-44.0	-100.0%
	*** PROGRAM TOTAL ***	2139.0	2894.1	3373.4	3144.5	2998.5	-146.0	-4.5%
150	HARBORVIEW	4420.2	5624.8	5831.8	5831.8	5647.4	-184.4	-3.1%
154	COUNCIL/HANDICAPPED & GIFTED	223.6	150.0	150.0	150.0	150.0		
	COMMUNITY DD SERVICES							
158	REGIONAL ADMINISTRATION		56.7	129.3	60.6		-60.6	-100.0%
160	RESIDENTIAL CARE	1629.6	1641.7	1943.4	1740.2	2227.2	487.0	28.0%
162	FAMILY SUPPORT	50.0	942.3	1128.8	998.8	1108.8	110.0	11.0%
	*** PROGRAM TOTAL ***	1679.6	2640.7	3201.5	2799.6	3336.0	536.4	19.1%
	M H ADMINISTRATION AND SUPPORT							
166	CENTRAL OFFICE ADMINISTRATION	666.0	546.3	591.5	563.8	577.1	13.3	2.3%
168	MH ADV COUNCIL & FUND ADV BOAR		20.0	21.2	21.2	15.9	-5.3	-25.0%
170	DEMONSTRATION GRANTS	69.5	154.6	221.2	221.2		-221.2	-100.0%
	*** PROGRAM TOTAL ***	735.5	720.9	833.9	806.2	593.0	-213.2	-26.3%
	*** AGENCY TOTAL ***	66223.7	88274.6	90894.4	87261.9	88050.3	788.4	0.8%
	STATE BOND COMMITTEE							
	DEBT SERVICE							
174	HEALTH FACILITIES	1619.8	1895.5	2201.2	2455.4	2455.4		
	***** TOTAL EXPENDITURES	67843.5	90170.1	93095.6	89717.3	90505.7	788.4	0.8%
	***** FUNDING							
	FED. RECEIPT	17253.8	29944.8	27838.4	25649.5	29946.8	4297.3	16.7%
	GENERAL FUND	36681.3	45594.9	57019.4	53946.2	50035.9	-3910.3	-7.1%
	OTHER FUNDS	13908.4	14630.4	8237.8	10121.6	10523.0	401.4	4.0%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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* * * * * HEALTH * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY78 ACT	FY79 ADJ	REQUEST	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON
	DEPARTMENT OF HEALTH & SOCIAL SERVICES						
	SKAGWAY HEALTH CENTER						
178	SKAGWAY HEALTH CENTER			31.0			
180	SELDOVIA HEALTH CLINIC			48.8			
182	HAINES DEFIBRILLATOR			2.5			
	*** PROGRAM TOTAL ***			82.3			
	FUNCTIONAL UPGRADE API FIRE						
186	FUNCTIONAL UPGRADE API FIRE			186.4			
188	API POWER PLANT			40.0			
190	FURNITURE REPLACEMENT - API			20.0			
192	CARPETING - API			68.0			
194	API FURNITURE & PARTITIONS			35.0			
196	API RECREATION AREA			35.0			
198	API - LAUNDRY FILT SYST.			38.4			
200	HUMIDIFICATION - API			150.0			
202	API - PRIVACY PARTITIONS			160.0			
204	API-DE-ICING SYSTEM			24.0			
206	API - WAREHOUSE			130.9			
208	API - WASTE INC INERATOR			20.0			
210	API-MOD OF ADMIN AREA			90.0			
212	API HEADBOLT HEATERS			44.0			
214	EMERGENCY COMM. API			6.0			
216	API LANDSCAPING			11.0			
	*** PROGRAM TOTAL ***			1058.7			
	HARBORVIEW WAREHOUSE						
220	HARBORVIEW WAREHOUSE			157.8			
222	PAINTING - HARBORVIEW			45.0			
224	HARBORVIEW IRONER			26.0			
226	PAVING HARBORVIEW PARKING LOT			65.4			
	*** PROGRAM TOTAL ***			294.2			
230	HOSP. ACC & INF SYSTEM			152.5			
	HOSP. ACC & INF SYSTEM			152.5			
	*** AGENCY TOTAL ***			1587.7			
	***** TOTAL EXPENDITURES			1587.7			
	***** FUNDING						
	GENERAL FUND			1587.7			

STATE OF ALASKA — OPERATING BUDGET SUMMARY

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* * * * * NATURAL RESOURCE MANAGEMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY78 ACT	FY79 ADJ	REQUEST	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON	
2	OFFICE OF THE GOVERNOR							
	LIMITED ENTRY	1158.3	1183.6	1879.7	1336.9	1250.0	-86.9	-6.5%
	FISHERIES COMMISSIONS							
6	INTERNATIONAL NORTH PACIFIC	12.0	12.0	25.0	25.0	25.0		
8	INTERNATIONAL FISHERIES	144.3	126.4	155.9	155.9	129.7	-26.2	-16.7%
10	PACIFIC MARINE FISHERIES	27.4	27.4	29.0	29.0	29.0		
12	LAW OF THE SEA	17.6	18.9	20.0	20.0	8.3	-11.7	-58.5%
	*** PROGRAM TOTAL ***	201.3	184.7	229.9	229.9	192.0	-37.9	-16.5%
	COASTAL ZONE MANAGEMENT							
16	CZM ADMINISTRATION	2119.7	2015.3	4141.5	4141.5	3961.1	-180.4	-4.3%
18	NOAA			152.4	152.4	152.4		
	*** PROGRAM TOTAL ***	2119.7	2165.0	4293.9	4293.9	4113.5	-180.4	-4.1%
	STATE PIPELINE SURVEILLANCE							
20	GAS PIPELINE REVIEW	149.2	1038.3	1658.4	1658.3		-1658.3	-100.0%
24	OIL PIPELINE SURVEILLANCE	525.8	87.2	184.8	38.6	15.8	-22.8	-59.0%
26	PIPELINE SURVEILLANCE-SPEC. PR		23.3	11.7	11.7		-11.7	-100.0%
	*** PROGRAM TOTAL ***	675.0	1148.8	1854.9	1708.6	15.8	-1692.8	-99.0%
	*** AGENCY TOTAL ***	4154.3	4682.1	8258.4	7569.3	5571.3	-1998.0	-26.3%
28	DEPARTMENT OF REVENUE							
	FISH & GAME LICENSING	519.2	573.7	309.8	289.5	259.0	-30.5	-10.5%
	DEPARTMENT OF NATURAL RESOURCES							
	MANAGEMENT AND ADMINISTRATION							
32	OFFICE OF THE COMMISSIONER	723.9	860.7	1106.8	974.3	795.9	-178.4	-18.2%
34	OFFICE OF THE ASSOC. COMM.	54.2						
36	PIPELINE ADMIN & SUPPORT	25.2						
38	COASTAL ZONE COORDINATION	11.7						
40	PLANNING AND RESEARCH	651.2	884.2	957.6	766.2		-766.2	-100.0%
42	TEMPORARY D-2 OPERATIONS		122.8	89.6	89.6	84.2	-5.4	-6.0%
44	PLANNING UNIT	131.3	110.4					
46	STATE-FEDERAL COMMISSION	600.2	638.3					
	*** PROGRAM TOTAL ***	2197.7	2616.4	2154.0	1830.1	880.1	-950.0	-51.8%
	MINERAL AND ENERGY MANAGEMENT							
50	LEASING MGMT	173.5	232.2	300.3	259.4	222.2	-37.2	-14.2%
52	PETROLEUM MGMT	846.8	700.7	946.8	789.9	717.1	-72.8	-9.1%
54	MINERALS MGMT	38.3	58.9	135.8	55.6	52.5	-3.1	-5.5%
56	ADMINISTRATION	156.0	224.2	462.4	409.0	294.4	-114.6	-28.0%
	*** PROGRAM TOTAL ***	1214.6	1216.0	1845.3	1513.9	1286.2	-227.7	-15.0%
	GEOLOGICAL & GEOPHYSICAL PROGR							
60	RESOURCE INVESTIGATIONS	1248.3	1042.1	1351.5	1219.7	1025.0	-194.7	-16.0%
62	PUBLICATIONS	169.9	174.5	224.1	114.5	169.6	55.1	48.0%
64	MINERAL LABORATORY	233.3	249.4	296.2	261.0	231.6	-29.4	-11.2%
66	REGULATIONS AND INFORMATION	167.0	167.6	200.4	190.3	172.3	-18.0	-9.5%
68	ADMINISTRATION	216.5	237.9	290.2	237.7	226.9	-10.8	-4.5%
	*** PROGRAM TOTAL ***	2035.0	1871.5	2362.4	2023.2	1825.4	-197.8	-9.7%
	OIL & GAS							
72	CONSERVATION	830.9	1588.8	2111.3	1707.9	1544.0	-163.9	-9.5%
76	ROYALTY OIL AND GAS BOARD	179.7	322.7	207.8	207.8	162.3	-45.5	-21.8%
	LAND MANAGEMENT							
80	CENTRAL OFFICE	743.0	1129.7	1408.9	1365.9	1264.0	-101.9	-7.5%
82	LAND & WATER DIRECTOR	166.0	439.1	170.3	170.3	149.5	-20.8	-12.1%
84	WATER MANAGEMENT	71.7	403.9	650.9	403.5	310.0	-93.5	-23.1%
	*** PROGRAM TOTAL ***	980.7	1972.7	2230.1	1939.7	1723.5	-216.2	-11.0%
	LANDS ADMINISTRATION & SUPPORT							
88	LANDS MANAGEMENT	585.1	1195.9	1547.8	1279.3	1188.7	-90.6	-7.0%
90	CLASSIFICATION	299.1	1057.8	1135.1	1002.3	932.6	-69.7	-7.0%
	*** PROGRAM TOTAL ***	884.2	2253.7	2682.9	2281.6	2121.3	-160.3	-7.0%
	ADMINISTRATION & SUPPORT							
94	CADASTRAL ENGINEERING	927.3	3474.5	3680.8	3314.7	3221.4	-93.3	-2.7%
	FOREST PROTECTION & MANAGEMENT							
98	FIRE PROTECTION-STATE	307.5	207.6	372.5	221.9	162.9	-59.0	-26.5%
100	FIRE PROTECTION-BLM	1200.1	277.6	371.9	371.9	371.9		
102	RESEARCH & TECHNICAL	57.1	105.2	136.9	126.2	108.0	-18.2	-14.3%
104	MANAGEMENT AND TIMBER SALES	129.9	260.2	250.3	250.3	217.6	-32.7	-13.0%
106	ADMINISTRATION	69.7	210.4	268.4	246.6	187.0	-59.6	-24.1%
	*** PROGRAM TOTAL ***	1764.3	1061.0	1400.0	1216.9	1047.4	-169.5	-13.8%
	DISTRICT OPERATIONS							
110	SOUTHEAST DISTRICT	371.2	811.1	970.7	956.4	881.0	-75.4	-7.8%
112	SOUTHCENTRAL DISTRICT	1236.2	2434.4	3020.0	2667.9	2461.9	-206.0	-7.6%
114	NORTHCENTRAL DISTRICT	833.6	1890.6	2305.5	1992.4	1836.0	-156.4	-7.7%

STATE OF ALASKA — OPERATING BUDGET SUMMARY

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* * * * * NATURAL RESOURCE MANAGEMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY78 ACT	FY79 ADJ	REQUEST	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON	
	*** PROGRAM TOTAL ***	2441.0	5126.1	6296.2	5616.7	5178.9	-437.8	-7.7%
116	CONSERVATION ACTION CORPS	311.8	506.5	592.3	523.1	483.4	-39.7	-7.5%
	PARKS & RECREATION-DISTRICTS							
120	MAT-SU	394.3	437.7	510.7	463.6	437.8	-25.8	-5.5%
122	CHUGACH	400.5	448.9	519.8	451.4	429.4	-22.0	-4.8%
124	KENAI-KODIAK	232.1	235.3	309.1	288.9	274.3	-14.6	-5.0%
126	SOUTHEAST	208.0	219.2	349.7	252.4	234.4	-18.0	-7.0%
128	COPPER BASIN	100.0	136.9	161.2	146.3	139.3	-7.0	-4.7%
130	INTERIOR	315.7	374.2	416.7	379.8	357.4	-22.4	-5.8%
132	OPERATIONS ADMINISTRN	44.2	49.0	75.7	50.7	49.0	-1.7	-3.3%
	*** PROGRAM TOTAL ***	1694.8	1901.2	2342.9	2033.1	1921.6	-111.5	-5.5%
	PARK MANAGEMENT							
136	PARK DEVELOPMENT	159.2	620.9	289.7	235.3	198.5	-36.8	-15.5%
138	STATE-FEDERAL COORDINATION	139.8	244.3	96.6	96.6	90.6	-6.0	-6.1%
140	ADMINISTRATION & SUPPORT	251.1	225.8	325.9	318.9	297.7	-21.2	-6.5%
	*** PROGRAM TOTAL ***	550.1	1091.0	712.2	650.8	586.8	-64.0	-9.7%
142	HISTORIC RESOURCE MANAGEMENT	385.6	302.9	450.6	372.6	351.3	-21.3	-5.6%
	*** AGENCY TOTAL ***	16397.7	25305.0	29068.8	25232.1	22333.6	-2898.5	-11.5%
	DEPARTMENT OF FISH & GAME							
	COMMERCIAL FISH							
146	RESEARCH	1875.0	2283.0	3675.7	2741.3	2429.8	-311.5	-11.3%
148	MANAGEMENT	4353.6	4591.7	5169.3	4905.5	4544.2	-361.3	-7.3%
150	ADMINISTRATION AND SUPPORT	36.5	849.8	84.5	1052.5	976.4	-76.1	-7.1%
152	FEDERAL AID PROGRAMS	1498.0	1442.0	1577.3	1539.2	1377.5	-161.7	-10.5%
154	SPECIAL PROJECTS		343.2	740.0	740.0	303.8	-436.2	-58.8%
	*** PROGRAM TOTAL ***	8363.1	9509.7	12007.3	10978.5	9631.7	-1346.8	-12.2%
	SPORT FISH							
158	INVESTIGATIONS AND RESEARCH	2049.1	2863.7	3103.4	2740.0	2393.9	-346.1	-12.5%
160	MANAGEMENT	782.6	854.0	1030.1	811.2	731.2	-80.0	-9.8%
162	SPORT FISH RESTORATION	55.0	58.8	102.8	62.4	52.5	-9.9	-15.8%
164	ADMINISTRATION	177.4	207.9	221.1	235.4	217.4	-18.0	-7.5%
164	KING SALMON OFFICE					135.8	135.8	100.0%
	*** PROGRAM TOTAL ***	3064.1	3984.4	4457.4	3849.0	3530.8	-318.2	-8.2%
	F.R.E.D.							
170	OPERATIONS	4652.9	7000.4	9384.5	7395.0		-7395.0	-100.0%
172	ENGINEERING SUPPORT	149.3						
174	ADMINISTRATION	939.9	853.1	1041.2	869.2		-869.2	-100.0%
176	TECHNOLOGY AND DEVELOPMENT		1247.7	1664.3	1377.9		-1377.9	-100.0%
	*** PROGRAM TOTAL ***	5742.1	9101.2	12090.0	9642.1		-9642.1	-100.0%
	ADMINISTRATION AND SUPPORT							
180	OFFICE OF THE COMMISSIONER	237.0	288.6	443.3	328.6	285.1	-43.5	-13.1%
182	PUBLIC COMMUNICATION	191.1	197.8	372.7	220.1	194.8	-25.3	-11.5%
184	ADMINISTRATIVE SERVICES	2370.0	2211.4	3776.1	2308.6	2195.1	-113.5	-4.8%
186	HOUSING PROGRAM	37.6	120.6					
188	VESSELS	1205.7	1297.3	1526.9	1418.5	1341.1	-77.4	-5.5%
	*** PROGRAM TOTAL ***	4041.4	4115.7	6119.0	4275.8	4016.1	-259.7	-6.0%
	GAME							
192	INVESTIGATIONS AND RESEARCH	4174.6	5599.1	6188.4	5289.8	4618.6	-671.2	-12.6%
194	MANAGEMENT	444.0	553.8	683.4	442.0	413.5	-28.5	-6.3%
196	HUNTER SAFETY	96.4	126.1	128.1	122.4	96.1	-26.3	-21.5%
198	ADMINISTRATION AND SUPPORT	340.9	390.0	400.5	399.4	375.4	-24.0	-6.0%
	*** PROGRAM TOTAL ***	5055.9	6669.0	7400.4	6253.6	5503.6	-750.0	-12.0%
202	BOARDS OF FISH AND GAME	147.2	312.8	342.0	399.7	244.2	-155.5	-38.8%
206	FISH & GAME SUPPORT SERVICES		500.0	1420.1	845.9	677.2	-168.7	-19.8%
	HABITAT PROTECTION							
210	MARINE/COASTAL HABITAT MGMT	271.2	5.9					
212	LAND AND WATER PROTECTION	274.8						
214	LAND AND WATER CONSERVATION	288.8	285.7	385.1	305.8		-305.8	-100.0%
216	ADMINISTRATION AND SUPPORT	176.8	270.0	233.2	198.1		-198.1	-100.0%
218	ENVIRONMENTAL MONITORING		493.1	703.5	531.8		-531.8	-100.0%
220	SPECIAL FEDERAL PROJECTS		34.4	45.5	45.5		-45.5	-100.0%
222	OIL PIPELINE MONITORING	481.9	214.0	28.6				
224	GAS PIPELINE MONITORING	76.0	1053.1	1691.3	1691.3		-1691.3	-100.0%
226	NORTH SLOPE HAUL ROAD		77.6	55.4	55.4		-55.4	-100.0%
	*** PROGRAM TOTAL ***	1569.5	2434.6	3552.6	3237.9		-3237.9	-100.0%
	*** AGENCY TOTAL ***	27993.3	36627.4	47388.8	39482.5	23603.6	-15878.9	-40.1%

STATE OF ALASKA — OPERATING BUDGET SUMMARY

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* * * * * NATURAL RESOURCE MANAGEMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY78 ACT	FY79 ADJ	REQUEST	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON	
	DEPARTMENT OF PUBLIC SAFETY							
	PROTECTION							
230	ENFORCEMENT	4557.8	5319.6	6469.5	5525.1	4954.4	-570.7	-10.2%
232	DIRECTORS OFFICE	603.9	576.8	631.7	606.7	564.5	-42.2	-7.0%
234	AIRCRAFT SECTION	700.9	789.9	1054.4	820.9	746.0	-74.9	-9.0%
236	MARINE ENFORCEMENT	903.2	1306.0	1659.4	1447.3	1380.5	-66.8	-4.5%
	*** PROGRAM TOTAL ***	6765.8	7992.3	9815.0	8400.0	7645.4	-754.6	-9.0%
	DEPARTMENT OF ENVIRONMENTAL CONSERVATION							
	WATER PROGRAMS							
240	WATER POLLUTION CONTROL	335.9	341.6	430.1	424.5		-424.5	-100.0%
242	WATER SUPPLY	627.1	788.0	786.0	786.0	713.7	-72.3	-9.1%
244	FACILITY CONSTRUCTION AND OPER	239.3	371.0	484.0	479.6	215.0	-264.6	-55.1%
246	DIRECTORS OFFICE	93.5	95.2	125.7	125.7	97.9	-27.8	-22.0%
248	ENVIRONMENTAL ANALYSIS	308.1	428.8	445.8	443.0	361.1	-82.7	-18.5%
	*** PROGRAM TOTAL ***	1603.9	2024.6	2271.6	2259.6	1387.7	-871.9	-38.5%
	TERRESTRIAL PROGRAMS							
252	AIR QUALITY	223.8	282.6	240.5	240.5	219.1	-21.4	-8.8%
254	LAND USE	219.2	369.3	348.0	348.0	177.6	-170.4	-49.0%
256	DIRECTORS OFFICE	95.2	95.4	99.7	99.6	92.4	-7.2	-7.1%
	*** PROGRAM TOTAL ***	538.2	747.3	688.2	688.1	489.1	-199.0	-28.8%
	ADMINISTRATION AND SUPPORT							
260	OFFICE OF THE COMMISSIONER	445.6	380.3	396.7	336.3	309.0	-27.3	-8.0%
262	ADVISORY BOARD	8.9	11.9	12.6	12.5		-12.5	-100.0%
264	MANAGEMENT SERVICES	300.0	317.8	355.9	343.9	315.4	-28.5	-8.2%
266	TECHNICAL SERVICES	328.1	351.0	436.7	406.5	324.9	-81.6	-20.0%
268	PROGRAM COORDINATION	336.0	411.6	518.2	494.6		-494.6	-100.0%
	*** PROGRAM TOTAL ***	1418.6	1472.6	1720.1	1593.8	949.3	-644.5	-40.3%
	OIL PIPELINE MONITORING							
272	OIL PIPELINE MONITORING	165.0						
274	GAS PIPELINE IMPACT	20.3	260.8	610.6	610.6		-610.6	-100.0%
	*** PROGRAM TOTAL ***	185.3	260.8	610.6	610.6		-610.6	-100.0%
	REGIONAL OFFICES							
278	SOUTHEAST REGION	264.7	262.9	415.0	385.2	267.5	-117.1	-30.5%
280	SOUTHCENTRAL REGION	455.8	572.6	778.6	759.5	583.1	-176.4	-23.1%
282	NORTHERN REGION	421.9	568.0	664.1	664.1	507.0	-157.1	-23.6%
284	PRINCE WILLIAM SOUND REGION	147.5	160.4	191.0	191.0	154.5	-36.5	-19.0%
	*** PROGRAM TOTAL ***	1289.9	1563.9	2048.7	1999.8	1512.1	-487.7	-24.3%
	TANK & OIL TERM SAFE							
288	TANKER & OIL TERMINAL SAFETY	339.0	995.9	455.7	450.8		-450.8	-100.0%
	*** AGENCY TOTAL ***	5374.9	7065.1	7794.9	7602.7	4338.2	-3264.5	-42.8%
	STATE BOND COMMITTEE							
	DEBT SERVICE							
292	FISH AND GAME FACILITIES	1847.9	2816.6	4582.2	3911.3	3911.3		
294	WATER AND SEWER	3094.6	3496.0	5149.7	5149.7	5149.7		
296	PARKS AND RECREATION	358.2	596.5	1341.5	1341.5	1341.5		
298	FIRE PROTECTION	77.0	138.1	151.7	337.3	337.3		
	*** PROGRAM TOTAL ***	5377.7	7047.2	11265.1	10739.8	10739.8		
	***** TOTAL EXPENDITURES	66572.9	89292.8	113900.8	99315.9	74490.9	-24825.0	-25.0%
	***** FUNDING							
	FED. RECEIPT	10190.3	12641.8	14205.3	14806.4	12091.6	-2714.8	-18.2%
	GENERAL FUND	50538.4	67173.0	89835.5	75060.1	57994.1	-17066.0	-22.6%
	OTHER FUNDS	5844.2	9478.0	9860.0	9449.4	4405.2	-5044.2	-53.3%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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* * * * * NATURAL RESOURCE MANAGEMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY78 ACT	FY79 ADJ	REQUEST	GOVERNDR	SENATE	SENATE - GOVERNOR COMPARISON
DEPARTMENT OF NATURAL RESOURCES							
PARKS & RECREATION							
300	LAND & WATER CONSERVATION FUND			2800.0	2800.0	2800.0	
302	NATIONAL HISTORIC PRESERVATION			850.0	850.0	850.0	
304	INDEPENDENCE MINE-WASILLA/PALM			2762.6	357.5	357.5	
306	IZAAK WALTON WAYSIDE-SOLDOTNA			395.4			
308	RIKA'S LANDING-DELTA JUNCTION			626.6	50.0	50.0	
310	PARK SYSTEM PLAN			78.0	78.0	78.0	
312	MOON LAKE-TOK			290.9			
314	WHISKEY GULCH-ANCHOR RIVER			670.8			
316	PARK BOUNDARY SURVEYS-STATEWID			250.0			
318	CASTLE HILL-SITKA			167.6			
320	RADIO COMMUNICATIONS-STATEWIDE			150.3			
322	JUNEAU TRAIL SYSTEM-JUNEAU			175.0			
324	HALIBUT POINT-SITKA			136.4			
326	SILVERKING-KENAI PEN.			350.9			
328	OPEN SPACE & HISTORIC PROPERTY			1000.0			
330	BIRD CREEK VISITOR CENTER-ANCH			177.9			
332	NATURAL DIVERSITY INVENTORY-ST			430.0			
334	BIG LAKE-WILLOW			1097.5			
336	HANDICAPPED ADAPTATIONS-STATEW			115.7			
338	TRAILS AND FOOTPATHS			400.0			
340	MAINTENANCE MANAGEMENT PLAN			46.7			
342	NANCY LAKE-WILLOW			945.6			
344	PARK MASTER PLAN-STATEWIDE			144.9			
346	CHILKOOT LAKE-HAINES			278.8			
348	CHUGACH ACQUISITION-ANCHORAGE			1000.0			
350	CHENA RIVER ACQUISITION-FAIRBA			250.0			
352	KACHEMAK BAY ACQUISITION-HOMER			250.0			
354	DENALI ACQUISITION-DENALI ST.			1000.0			
356	CAPTAIN COOK ACQUISITION-KENAI			140.0			
358	NANCY LAKE ACQUISITION-WILLOW			1200.0			
360	FUNNY RIVER			225.6			
362	VISITOR CENTER/SHOP-HAINES			228.6			
364	LAND ACQUISITION POOL-STATEWID			500.0			
366	CHUGACH DISTRICT HEAD			348.1			
368	NANCY LAKE EXPANSION			2319.6			
370	FORT ABERCROMBIE-KODIAK			928.7			
372	LAKE LOUISE ACQUISITION-GLENNA			100.0			
374	CHENA RIVER WAYSIDE-FAIRBANKS			445.8			
376	GOVERNOR'S MANSION-ACQUISITION			305.0			
	*** PROGRAM TOTAL ***			23583.0	4135.5	4135.5	
LANDS ADMINISTRATION							
380	ALASKA LAND & RESOURCE SYSTEM			2482.9	1236.6	1236.6	
382	CADASTRAL LAND SURVEYING			14102.1			
LAND DISPOSAL PROGRAM							
386	LANDS MANAGEMENT			149471.8			
FOREST PROTECTION AND MANAGEME							
390	FIRE PROTECTION AIRCRAFT			8885.0			
392	FOREST NURSURY			1462.0			
394	FIRE SUPPRESSION FUND				73.9	73.9	
	*** PROGRAM TOTAL ***			10347.0	73.9	73.9	
SOUTH CENTRAL DISTRICT OPERATIO							
398	NATIONAL GUARD ARMORY PURCHASE			3707.0			
	*** AGENCY TOTAL ***			203693.8	5446.0	5446.0	
DEPARTMENT OF FISH & GAME							
VESSELS MAINTENANCE							
402	VESSEL MAINT-KETCH.KODK.CORDV			203.0	60.0	60.0	
404	COMM. EQUIP. STATEWIDE			28.0	28.0	28.0	
406	SOUTHEAST REGIONAL COMPLEX			4136.5			
408	ANCHORAGE REGIONAL COMPLEX			6779.8			
410	HEADQUARTERS COMPLEX			5107.7			
412	MAIN RIVER SONAR, BETHEL			150.0			
414	LAND ACQUISITION-STATEWIDE			252.5			
416	CREAMERS DAIRY ACQUIST. FBK			217.2			
418	INCUBATORS STATEWIDE			161.6			
420	HALIBUT COVE SEWER & PLUMBING			35.4			
422	BUNKS-E.CK/SOLD/TUTKA/RUSS R.			375.5			
424	SURVEY AIRCRAFT-NOME			26.3			
426	KING SALMON DRAINAGE REPAIR			39.5	39.5	39.5	

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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* * * * * NATURAL RESOURCE MANAGEMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY78 ACT	FY79 ADJ	REQUEST	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON
428	KASLOF HATCHERY HOLDING PENS			400.0			
430	FAIRBANKS OFFICE SEWER			45.5			
432	KODIAK WAREHOUSE			680.7			
434	MCNEIL RIVER GAME SANCTUARY			44.5			
436	S.E. LAKE/STREAM INVENTORY			71.2			
438	LITTLE SUSITNA ACCESS, COOK IN			383.8			
440	YAKUTAT GARAGE/WAREHOUSE			83.8			
442	GAME VESSEL, JUNEAU			75.8			
444	HAINES GARAGE/WAREHOUSE			77.1			
446	NUSHAGAK RIVER SONAR COUNTER			84.2			
448	APOLLO FISHPASS, UNGA IS.			272.0			
450	VEHICLES, STATEWIDE			49.5			
452	WILLOW CK ACCESS, MAT VALLEY			484.8			
454	ST MARY'S OFFICE/WAREHOUSE			98.5			
456	BETHEL OFFICE EXPANSION			30.7			
458	NOME BUNKHOUSE/WAREHOUSE			124.3			
460	BEAR LAKE FERTILIZATION			107.4			
462	KODIAK WET STORAGE			111.5			
464	CESSNA 185-FAIRBANKS			70.7			
466	BRISTOL BAY SMOLT ENUMERATION			163.6			
468	DILLINGHAM WAREHOUSE INTERIOR			38.0			
470	KENAI LAKE ACCESS DVLP			30.3			
472	LAKE REHABILITATION STATEWIDE			280.3			
474	KOTZEBUE OFFICE/WAREHOUSE			280.3			
476	FT YUKON OFFICE/WAREHOUSE			166.7			
	*** PROGRAM TOTAL ***			21768.2	127.5	127.5	
	DEPARTMENT OF PUBLIC SAFETY & WILDLIFE PROTECTION						
	FISH						
480	OVERHAUL G.G. FOR ANCH/S.E.			65.0	65.0	65.0	
482	38-42 FT. PATROL VESSEL, SITKA			196.0			
484	FWP COMM. EQUIP. STATEWIDE			54.6			
486	GRUMMAN RETRACTABLE FLOATS STW			66.0			
488	26 FT. PATROL VESSEL, CORDOVA			24.5			
490	G.G. VLF NAVG. SYS, KODK/SAND			49.8			
492	WAREHOUSE, STKA, WRG, SAND PT, SO			586.9			
494	BEAVER FLOATS, KETCHIKAN			40.0			
	*** PROGRAM TOTAL ***			1082.8	65.0	65.0	
	***** TOTAL EXPENDITURES			226544.8	5638.5	5638.5	
	***** FUNDING						
	FED. RECEIPT			3650.0	3650.0	3650.0	
	GENERAL FUND			221432.8	1988.5	1988.5	
	OTHER FUNDS			1462.0			

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * PUBLIC PROTECTION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY78 ACT	FY79 ADJ	REQUEST	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON	
2	DEPARTMENT OF ADMINISTRATION STATE RECORDER	767.7	953.2	1276.7	1338.5	1053.1	-285.4	-21.2%
4	DEPARTMENT OF LAW OFFICE OF CONSUMER PROTECTION	389.2	451.9	680.8	479.0	457.3	-21.7	-4.5%
6	DEPARTMENT OF REVENUE ALCOHOLIC BEVERAGE CONTROL BD	361.4	499.1	524.3	485.0	432.2	-52.8	-10.8%
	DEPARTMENT OF LABOR							
	OCCUPATIONAL SAFETY							
10	GENERAL ADMINISTRATION	591.3	464.9	442.7	437.0	422.8	-14.2	-3.1%
12	COMPLIANCE INSPECTION	806.8	1145.6	1150.4	1127.2	1057.5	-69.7	-6.1%
14	HEALTH INSPECTION	124.7	190.6	283.6	222.0	106.3	-115.7	-52.0%
16	TRAINING & CONSULTATION	351.5	514.6	547.0	517.4	497.3	-20.1	-3.8%
18	PLANNING & STANDARDS	93.9	118.6	128.0	120.1	118.4	-1.7	-1.3%
20	RESEARCH CONTRACTS	125.5	218.2	144.4	139.4	135.2	-4.2	-3.0%
	*** PROGRAM TOTAL ***	2093.7	2652.5	2696.1	2563.1	2337.5	-225.6	-8.7%
	WORKER PROTECTION							
24	FISHERMANS FUND	324.5	347.6	446.7	446.7	445.4	-1.3	-0.2%
26	SECOND INJURY FUND	785.2	722.8	1056.1	1056.1	1052.0	-4.1	-0.3%
	*** PROGRAM TOTAL ***	1109.7	1070.4	1502.8	1502.8	1497.4	-5.4	-0.3%
	WORKER PROTECTION							
30	WORKMEN'S COMPENSATION ADMIN.	1026.6	1065.1	1337.7	1219.5	1105.8	-113.7	-9.2%
32	WAGE & HOUR ADMINISTRATION	421.6	618.1	684.4	644.1	624.3	-19.8	-3.0%
34	LOCAL HIRE	194.3	52.5					
	*** PROGRAM TOTAL ***	1842.5	1735.7	2022.1	1863.6	1730.1	-133.5	-7.1%
	LIFE & PROPERTY PROTECTION							
36	MECHANICAL INSPECTION	368.9	529.5	672.4	595.9	557.9	-38.0	-6.3%
	*** AGENCY TOTAL ***	5414.8	5988.1	6893.4	6525.4	6122.9	-402.5	-6.1%
	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT							
	CONSUMER PROTECTION							
38	WEIGHTS & MEASURES	553.6	649.5	728.7	678.7	650.1	-20.6	-4.1%
	BANKING SECURITIES & CORP.							
42	CORPORATIONS	182.9	203.8	261.4	238.5	231.7	-6.8	-2.8%
44	FINANCIAL INSTITUTIONS	497.3	568.5	618.0	616.0	579.6	-36.4	-5.8%
	*** PROGRAM TOTAL ***	680.2	772.3	879.4	854.5	811.3	-43.2	-5.0%
	INSURANCE							
48	INSURANCE COMPANIES	286.7						
50	RATES & POLICY FORMS	149.5						
52	LICENSING	53.1						
54	INVESTIGATION	124.5						
56	MARKET SURVEILLANCE		355.9	383.2	373.5	361.5	-12.0	-3.1%
58	LICENSE SURVEILLANCE		131.5	136.9	133.8	132.1	-1.7	-1.2%
60	FINANCIAL SURVEILLANCE		232.1	265.2	255.5	249.0	-6.5	-2.5%
	*** PROGRAM TOTAL ***	613.8	719.5	785.3	762.8	742.6	-20.2	-2.5%
	REG OF BUSINESS & PROFESSIONS							
64	OCCUPATIONAL LICENSING	779.5	887.0	1205.0	1028.0	1064.5	36.5	3.5%
66	ADMINISTRATION AND SUPPORT	571.9	632.3	689.8	665.1	640.3	-24.8	-3.6%
68	ALASKA PUBLIC UTILITIES COMM	1266.7	1397.6	1573.3	1457.1	1393.2	-63.9	-4.3%
70	ALASKA TRANSPORTATION COMMISSI	1233.9	1315.8	1630.1	1408.2	1337.8	-70.4	-5.0%
72	ALASKA PIPELINE COMMISSION	621.0	557.1	623.8	565.4	516.3	-49.1	-8.6%
	*** PROGRAM TOTAL ***	4473.0	4790.8	5722.0	5123.8	4952.1	-171.7	-3.3%
	*** AGENCY TOTAL ***	6320.6	6932.1	8115.4	7419.8	7156.1	-263.7	-3.5%
	DEPARTMENT OF MILITARY AFFAIRS							
	SEARCH & RESCUE							
74	CIVIL AIR PATROL	294.7	321.7	373.6	337.6	332.9	-4.7	-1.3%
	ALASKA DISASTER OFFICE							
78	CIVIL DEFENSE PLANNING	557.8	546.1	700.0	686.0	486.9	-199.1	-29.0%
80	RADIOLOGICAL PROGRAM	45.9	43.6	46.0	46.0	46.0		
82	CITY PARTICIPATION	170.5	995.6	167.5	167.5	167.5		
84	FLOOD CONTROL	77.0	69.6	75.0	75.0	75.0		
86	TRAINING		39.7	30.0	30.0	30.0		
88	DISASTER RELIEF ACT	108.1	85.7	53.2	53.2	53.2		
	*** PROGRAM TOTAL ***	959.3	1780.3	1071.7	1057.7	858.6	-199.1	-18.7%
	ALASKA NATIONAL GUARD							
92	OFFICE OF ADJUTANT GENERAL	998.2	1047.8	1162.6	1008.0	984.4	-23.6	-2.2%
94	STATE ARMORIES	745.7	943.1	1044.7	989.2	934.2	-55.0	-5.5%
96	FEDERAL ARMORIES	657.8	784.2	920.3	919.1	918.9	-0.2	0.0%

STATE OF ALASKA — OPERATING BUDGET SUMMARY

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* * * * * PUBLIC PROTECTION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY78 ACT	FY79 ADJ	REQUEST	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON	
98	ARMY TRAINING SUPPORT	417.5	486.0	561.1	561.1	544.0	-17.1	-3.0%
100	AIR TRAINING SUPPORT	706.7	798.6	789.0	748.1	741.5	-6.6	-0.8%
102	MILITIA RECRUITMENT RETENTION	274.9	366.9	542.6	455.5	453.1	-2.4	-0.5%
104	AK MILITARY ACADEMY	10.8	7.4	10.4	8.1	7.6	-0.5	-6.1%
	*** PROGRAM TOTAL ***	3811.6	4434.0	5030.7	4689.1	4583.7	-105.4	-2.1%
	*** AGENCY TOTAL ***	5065.6	6536.0	6476.0	6084.4	5775.2	-309.2	-5.0%
	DEPARTMENT OF NATURAL RESOURCES							
	AGRICULTURAL INSPECTION							
108	PLANT INDUSTRY	81.3	115.3	119.2	119.2	115.3	-3.9	-3.2%
110	ANIMAL INDUSTRY	562.8	740.6	664.7	694.7	598.0	-96.7	-13.8%
112	SEAFOOD INDUSTRY	74.5	143.5	161.5	161.5	152.6	-8.9	-5.5%
	*** PROGRAM TOTAL ***	718.6	999.4	975.4	975.4	865.9	-109.5	-11.1%
	DEPARTMENT OF PUBLIC SAFETY							
114	FIRE SAFETY	629.9	810.0	925.1	833.5	800.9	-32.6	-3.8%
	TRAFFIC SAFETY IMPROVEMENT							
118	HIGHWAY SAFETY PLNG. AGENCY	1189.3	2263.3	1946.5	1946.5	2100.5	154.0	7.8%
120	FEDERAL PROJECTS	1264.2						
	*** PROGRAM TOTAL ***	2453.5	2263.3	1946.5	1946.5	2100.5	154.0	7.8%
	DRIVER VEHICLE SERVICES							
124	DRIVER SERVICES	531.5	633.1	890.8	852.8	829.9	-22.9	-2.6%
126	VEHICLE SERVICES	549.9	369.0	462.5	400.5	376.0	-24.5	-6.0%
128	FIELD OPERATIONS	3002.9	3809.2	4790.4	4288.5	4175.4	-113.1	-2.5%
130	ADMINISTRATION	344.8	443.0	752.0	718.5	694.9	-23.6	-3.2%
132	MUNICIPAL TAX UNIT	188.6	185.2					
	*** PROGRAM TOTAL ***	4617.7	5439.5	6895.7	6260.3	6076.2	-184.1	-2.8%
	*** AGENCY TOTAL ***	7701.1	8512.8	9767.3	9040.3	8977.6	-62.7	-0.6%
	STATE BOND COMMITTEE							
	DEBT SERVICE							
136	NATIONAL GUARD	78.7						
138	FLOOD CONTROL	576.6	890.8	994.2	1054.0	1054.0		
140	FIRE CENTERS	32.5	89.9	193.8	529.8	529.8		
	*** PROGRAM TOTAL ***	687.8	980.7	1388.0	1583.8	1583.8		
	***** TOTAL EXPENDITURES	27426.8	31853.3	36097.3	33931.6	32424.1	-1507.5	-4.3%
	***** FUNDING							
	FED. RECEIPT	5949.4	6906.0	5867.3	5762.6	5502.7	-259.9	-4.5%
	GENERAL FUND	19849.5	22919.0	26556.0	24284.7	23346.9	-937.8	-3.8%
	OTHER FUNDS	1627.9	2028.3	3674.0	3884.3	3574.5	-309.8	-8.0%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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***** PUBLIC PROTECTION *****

SHORT FORM PAGE	BUDGET COMPONENT	FY78 ACT	FY79 ADJ	REQUEST	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON
	OFFICE OF THE GOVERNOR						
	DISASTER FUND						
142	DISASTER FUND			400.0	400.0	400.0	
	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT						
144	HEAVY SCALE TEST VEHICLES			152.3			
	DEPARTMENT OF MILITARY AFFAIRS						
146	PALMER HANGAR			289.5			
148	KOTZEBUE HANGAR			423.1			
150	ANCHORAGE ARMORY			4984.6	5044.6	5044.6	
152	SITKA ARMORY			1484.4			
154	NOME HANGAR EXPANSION			1420.0			
156	JUNEAU 4TH BTLN HANGAR			1979.2			
158	MAINTENANCE SHOP, ANCHORAGE			1417.7	1417.7	1417.7	
160	STATEWIDE CONST CONTINGENCY			200.0	200.0	200.0	
162	JUNEAU ORG MAINTENANCE SHOP			579.1			
164	STATEWIDE FACILITY UPGRADING			320.0			
166	SE 4TH BATTALION DOCKS			780.0			
168	SECOND ANCH ARMORY-USPFO			200.0			
170	KOTZEBUE ARMORY			1890.8			
172	KOTZEBUE ORG MAINT SHOP			747.1			
174	ANCH OTAG OFFICE BLDG			2449.2			
	*** PROGRAM TOTAL ***			19164.7	6662.3	6662.3	
	DEPARTMENT OF PUBLIC SAFETY						
176	1980 LICENSE PLATE ISSUE			1432.1			
	***** TOTAL EXPENDITURES			21149.1	7062.3	7062.3	
	***** FUNDING						
	FED. RECEIPT			10386.0	3842.0	3842.0	
	GENERAL FUND			10763.1	450.0	450.0	
	OTHER FUNDS				2770.3	2770.3	

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * ADMINISTRATION OF JUSTICE * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY78 ACT	FY79 ADJ	REQUEST	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON	
	OFFICE OF THE GOVERNOR							
	PUBLIC DEFENDER							
4	FIRST JUDICIAL DISTRICT	289.9	320.5	425.0	334.1	307.0	-27.1	-8.0%
6	SECOND JUDICIAL DISTRICT	107.2	107.6	147.0	114.1	72.9	-41.2	-36.0%
8	THIRD JUDICIAL DISTRICT	1017.6	1126.7	1653.0	1373.3	1229.2	-144.1	-10.5%
10	FOURTH JUDICIAL DISTRICT	588.9	603.9	791.2	695.9	603.2	-92.7	-13.2%
12	ADMINISTRATION AND SUPPORT	113.2	146.9	153.4	152.7	139.0	-13.7	-9.0%
	*** PROGRAM TOTAL ***	2116.8	2305.6	3169.6	2670.1	2351.3	-318.8	-11.8%
	DUE PROCESS							
16	STATUS OF WOMEN COMMISSION		162.7	299.1	175.9	160.3	-15.6	-8.8%
18	HUMAN RIGHTS COMMISSION	1055.7	1043.9	1382.0	1122.8	908.6	-214.2	-19.0%
	*** PROGRAM TOTAL ***	1055.7	1206.6	1681.1	1298.7	1068.9	-229.8	-17.6%
20	CRIMINAL JUSTICE SUPPORT							
	POLICE STANDARDS COUNCIL	89.5	102.0	374.9	104.0	99.0	-5.0	-4.7%
24	CRIMINAL JUSTICE PLANNING							
26	ACTION GRANTS	1879.2	3106.5	2563.4	2563.4	2563.4		
28	DISCRETIONARY GRANTS	597.1	1915.9	2350.0	2350.0	2350.0		
	PLANNING	629.9	705.6	889.3	798.2	765.2	-33.0	-4.0%
	*** PROGRAM TOTAL ***	3106.2	5728.0	5802.7	5711.6	5678.6	-33.0	-0.5%
	*** AGENCY TOTAL ***	6368.2	9342.2	11028.3	9784.4	9197.8	-586.6	-6.0%
	DEPARTMENT OF LAW							
	PROSECUTION							
32	FIRST JUDICIAL DISTRICT	445.7	460.8	517.3	480.2	469.6	-10.6	-2.1%
34	SECOND JUDICIAL DISTRICT	124.5	138.3	303.0	146.0	141.6	-4.4	-3.0%
36	THIRD JUDICIAL DISTRICT	1703.5	1961.8	2750.6	2474.2	2339.4	-134.8	-5.3%
38	FOURTH JUDICIAL DISTRICT	795.3	889.6	1124.3	941.2	911.2	-30.0	-3.1%
40	ADMIN & SUPPORT	267.9	265.1	388.7	257.2	249.8	-7.4	-2.8%
42	CRIMINAL APPEALS & SPECIAL PRO	252.1	427.2	744.8	445.3	438.8	-6.5	-1.5%
	*** PROGRAM TOTAL ***	3589.0	4142.8	5828.7	4744.1	4550.4	-193.7	-4.0%
	DEPARTMENT OF HEALTH & SOCIAL SERVICES							
	ADULT CONFINEMENT							
46	PALMER CORR. CNTR	1064.3	1160.5	1145.7	1102.5	1059.7	-42.8	-3.8%
48	ANCH. STATE CORR. CNTR	904.8	947.1	1064.2	1020.6	971.7	-48.9	-4.7%
50	JUNEAU CORR. CNTR.	1763.4	1701.3	2082.2	1828.9	1770.2	-58.7	-3.1%
52	FAIRBANKS CORR. CNTR.	2065.5	1899.3	2280.4	2059.9	1990.8	-69.1	-3.3%
54	KETCHIKAN CORR. CNTR.	688.8	670.6	772.6	739.9	699.1	-40.8	-5.5%
56	ANC. ANNEX CORR. CNTR.	1596.1	1514.2	1615.7	1553.5	1530.5	-23.0	-1.5%
58	EAGLE RIVER CORR. CNTR.	2121.6	1970.8	2263.1	1973.7	1923.9	-49.8	-2.5%
60	RIDGEVIEW MANOR	659.5	800.5	1053.9	959.3	917.6	-41.7	-4.2%
62	NOME CORRECTION CENTER	380.4	692.3	725.3	692.5	652.8	-39.7	-5.6%
64	LOCAL FACILITIES	752.5	955.8	801.5	752.9	750.9	-2.0	-0.2%
66	OUT OF STATE CONTRACTUAL	906.6	1125.0	1486.2	1486.2	1202.9	-283.3	-19.0%
68	MAJOR MEDICAL & GUARD HIRE		608.4	640.0	640.0	539.8	-100.2	-15.6%
70	COMMUNITY PROGRAMS			606.0	299.4	299.4		
	*** PROGRAM TOTAL ***	12903.5	14045.8	16556.8	15109.3	14309.3	-800.0	-5.2%
	JUVENILE CONFINEMENT							
74	MCLAUGHLIN YOUTH CENTER	3775.1	3997.8	4226.0	4226.0	4100.2	-125.8	-3.0%
76	INSTITUTIONAL CARE	1568.4	2548.3	2883.4	2745.2	2726.1	-19.1	-0.6%
78	FOSTER CARE	626.0	157.3	210.7	210.7	210.7		
80	MAJOR MEDICAL AND GUARD HIRE		13.6	14.4	14.4	14.4		
	*** PROGRAM TOTAL ***	5969.5	6717.0	7334.5	7196.3	7051.4	-144.9	-2.0%
	PROBATION & PAROLE							
84	FIRST JUDICIAL DISTRICT	634.1	693.2	744.1	734.2	658.6	-75.6	-10.2%
86	SECOND JUDICIAL DISTRICT	113.9	186.6	119.3	119.3	113.1	-6.2	-5.1%
88	THIRD JUDICIAL DISTRICT	1495.6	1578.4	1958.7	1804.8	1643.9	-160.9	-8.8%
90	FOURTH JUDICIAL DISTRICT	657.7	662.2	915.9	840.6	721.9	-118.7	-14.0%
	*** PROGRAM TOTAL ***	2901.3	3120.4	3738.0	3498.9	3137.5	-361.4	-10.2%
	DIV. OF CORRECTIONS							
92	DIRECTOR'S OFFICE	1320.3	1215.4	1255.8	1225.5	1107.2	-118.3	-9.6%
94	OFFENDER CONF. REF. & SUPV.							
	PAROLE BOARD	135.3	161.7	188.3	158.9	146.1	-12.8	-8.0%
	*** AGENCY TOTAL ***	23229.9	25260.3	29073.4	27188.9	25751.5	-1437.4	-5.2%
	DEPARTMENT OF PUBLIC SAFETY							
	CRIME IDENT & APPREHENSION							
98	COMMUNITY RELATIONS	98.6	158.8	121.4	121.4	116.1	-5.3	-4.3%
100	DETACHMENTS & C.I.B.	12931.2	14915.7	16409.1	15072.6	14350.6	-722.0	-4.7%
102	LABORATORY SERVICES	142.9	163.7	624.7	624.2	385.1	-239.1	-38.2%
104	NARCOTICS UNIT	528.5	614.6	795.5	607.8	571.9	-35.9	-5.8%

STATE OF ALASKA — OPERATING BUDGET SUMMARY
 * * * * * ADMINISTRATION OF JUSTICE * * * * *

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SHORT FORM PAGE	BUDGET COMPONENT	FY78 ACT	FY79 ADJ	REQUEST	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON	
106	AST DIRECTOR'S OFFICE	785.2	455.0	666.0	531.0	486.3	-44.7	-8.3%
108	COMMISSIONERS OFFICE	1699.7	1826.4	1992.7	1844.9	1712.1	-132.8	-7.1%
110	RECORDS & IDENTIFICATION	137.6	214.4	204.9	204.9	190.2	-14.7	-7.1%
112	CENTRAL COMMUNICATIONS	1270.9	1602.7	2095.6	2095.6	2005.2	-90.4	-4.2%
114	HOUSING PROGRAMS	430.5	754.1					
116	RESEARCH & PLANNING	328.2	360.7	631.2	540.9	486.4	-54.5	-10.0%
118	TRAINING	1530.2	1474.5	1707.0	1527.0	1476.2	-50.8	-3.2%
120	JUDICIAL SERVICES-A.S.T.	2372.9	2907.0	2884.6	2747.1	2563.2	-183.9	-6.6%
122	CONTRACT JAILS			641.9	357.3	261.4	-95.9	-26.7%
	*** PROGRAM TOTAL ***	22256.4	25447.6	28774.6	26274.7	24604.7	-1670.0	-6.3%
	DUE PROCESS							
124	VIOLENT CRIMES COMP BOARD	359.2	341.5	362.6	362.6	357.2	-5.4	-1.5%
	*** AGENCY TOTAL ***	22615.6	25789.1	29137.2	26637.3	24961.9	-1675.4	-6.2%
	STATE BOND COMMITTEE							
	DEBT SERVICE							
126	JUSTICE FACILITIES	887.2	991.6	980.4	1434.0	1434.0		
	ALASKA COURT SYSTEM							
	ALASKA COURT SYSTEM							
130	SUPREME COURT	1438.7	1626.9	1869.4	1869.4	1608.1	-261.3	-14.0%
132	TRIAL COURTS	14997.2	16255.2	18268.7	18268.7	16719.6	-1549.1	-8.5%
134	POSITION OVERFLOW							
136	ADMINISTRATION & SUPPORT	2611.6	2606.2	3242.6	3242.6	2757.7	-484.9	-15.0%
	*** PROGRAM TOTAL ***	19047.5	20488.3	23380.7	23380.7	21085.4	-2295.3	-9.7%
	ALASKA COURT SYSTEM							
138	JUDICIAL COUNCIL	411.7	252.4	365.4	365.4	276.4	-89.0	-24.3%
	ALASKA COURT SYSTEM							
140	JUDICIAL QUALIFICATIONS	1.0	26.1	27.6	27.6	27.6		
	*** AGENCY TOTAL ***	19460.2	20766.8	23773.7	23773.7	21389.4	-2384.3	-10.0%
	***** TOTAL EXPENDITURES	76150.1	86292.8	99821.7	93562.4	87285.0	-6277.4	-6.6%
	***** FUNDING							
	FED. RECEIPT	3004.0	5643.3	5616.2	5552.0	5552.0		
	GENERAL FUND	72269.8	79701.0	93675.6	87480.5	81249.2	-6231.3	-7.0%
	OTHER FUNDS	876.3	948.5	529.9	529.9	483.8	-46.1	-8.6%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY
 * * * * * ADMINISTRATION OF JUSTICE * * * * *

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SHORT FORM PAGE	BUDGET COMPONENT	FY78 ACT	FY79 ADJ	REQUEST	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON
	OFFICE OF THE GOVERNOR						
142	CRIMINAL JUSTICE SUPPORT PUBLIC SAFETY ACADEMY ADDITION			7139.5			
	DEPARTMENT OF HEALTH & SOCIAL SERVICES						
146	OFFENDER CONF. REF. & SUPV.			1347.1			
148	PALMER FENCE & LIGHTS			503.4			
150	EAG RIV FENCE & LIGHT			947.9			
152	ANCH STATE RENOVATIONS			1331.6			
154	WOMEN CORR. CENT.			315.5			
156	STATEWIDE RENOVATIONS			8960.8			
158	LONG TERM FACILITY			221.3			
160	MYC ADDITION			79.4			
	JUNEAU REC YARD			13707.0			
	*** PROGRAM TOTAL ***						
	DEPARTMENT OF PUBLIC SAFETY						
162	CRIME ID & APPREHENSION			44.1			
164	VIDEO EQUIP FOR ALCHL ENFORCE			285.7			
166	ALCOHOL BREATH TEST DEVICES			2937.7			
	SOUTH CENTRAL COMMUNICATION SYS			3267.5			
	*** PROGRAM TOTAL ***						
	ALASKA COURT SYSTEM						
168	DUE PROCESS			489.5	489.5		-489.5 -100.0%
170	ANCH CT BLDG REMODEL			40.0	40.0	40.0	
172				75.0	75.0	75.0	
	*** PROGRAM TOTAL ***			604.5	604.5	115.0	-489.5 -81.0%
	***** TOTAL EXPENDITURES			24718.5	604.5	115.0	-489.5 -81.0%
	***** FUNDING						
	GENERAL FUND			24718.5	604.5	115.0	-489.5 -81.0%

STATE OF ALASKA — OPERATING BUDGET SUMMARY

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* * * * * DEVELOPMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY78 ACT	FY79 ADJ	REQUEST	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON	
2	OFFICE OF THE GOVERNOR							
4	ASIAN OFFICE	110.0	206.0	198.8	198.8	196.0	-2.8	-1.3%
6	HUD 701 PLANNING	149.8	290.0	300.0	300.0	300.0		
	ECONOMIC ENTERPRISE					1196.9	1196.9	100.0%
	*** AGENCY TOTAL ***	259.8	496.0	498.8	498.8	1692.9	1194.1	239.3%
8	DEPARTMENT OF ADMINISTRATION							
	SURPLUS PROPERTY	122.1	243.3	252.7	252.7	137.7	-115.0	-45.5%
10	DEPARTMENT OF REVENUE							
	AK. RENEWABLE RESOURCES CORP.		400.0	859.7	859.7	638.6	-221.1	-25.6%
	SHARED TAXES							
14	MUNICIPAL ASSISTANCE	10571.5	12000.0	19500.0	12000.0	12000.0		
16	AMUSEMENT AND GAMING TAX	35.3	74.1	36.0	36.0	36.0		
18	AVIATION FUEL TAX	102.8	134.0	110.0	110.0	110.0		
20	ELECTRIC & TELEPHONE COOP TAX	1242.2	1190.5	1250.0	1250.0	1250.0		
22	LIQJOR LICENSE TAX	554.1	608.0	555.0	555.0	555.0		
24	FISHERIES TAX	1244.8	1010.5	1066.1	1066.1	1066.1		
	*** PROGRAM TOTAL ***	13750.7	15017.1	22517.1	15017.1	15017.1		
26	MUNICIPAL BOND BANK AUTHORITY	154.7	246.4	257.7	257.7	252.6	-5.1	-2.0%
	*** AGENCY TOTAL ***	13905.4	15663.5	23634.5	16134.5	15908.3	-226.2	-1.3%
	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT							
28	ECONOMIC ENTERPRISE							
30	GENERAL OPERATIONS	948.0	2437.2	1726.7	1327.3		-1327.3	-100.0%
	EDA PLANNING							
	*** PROGRAM TOTAL ***	948.0	2437.2	1726.7	1327.3	661.6	-1327.3	-100.0%
32	LOAN FUND ADMINISTRATION	500.0	888.6	932.5	932.5	661.6	-270.9	-29.0%
34	VETERANS LOAN FUND	1179.1	1495.0	1688.3	1688.3	908.5	-779.8	-46.1%
36	TOURISM	1274.0	1674.7	2006.5	1789.9	1766.5	-23.4	-1.2%
	ENERGY & POWER DEVELOPMENT							
40	ENERGY PLANNING & ASSISTANCE	453.4	1068.4	420.7	312.7		-312.7	-100.0%
42	STATE ENERGY CONSERV. PROG.	139.8	385.9	330.0	330.0	330.0		
44	ENERGY EXTENSION SERVICE			296.7	296.7	296.7		
	*** PROGRAM TOTAL ***	593.2	1454.3	1047.4	939.4	626.7	-312.7	-33.2%
46	ALASKA POWER AUTHORITY	173.6	489.7	522.8	504.1	490.9	-13.2	-2.5%
48	FISH ENHANCEMENT GTS	900.0	700.0					
	*** AGENCY TOTAL ***	5567.9	9139.5	7924.2	7181.5	4454.2	-2727.3	-38.0%
	DEPARTMENT OF NATURAL RESOURCES							
52	AGRICULTURAL DEVELOPMENT							
54	STATE FAIRS	124.7	165.5	162.3	162.3	162.3		
56	PLANT MATERIALS CENTER	350.7	408.5	539.0	380.5	353.6	-26.9	-7.0%
58	ADMINISTRATION AND SUPPORT	187.4	220.4	252.5	144.4	136.1	-8.3	-5.6%
	AGRICULTURAL LOAN FUND	108.8	160.2	168.7	168.5	120.1	-48.4	-28.6%
	*** PROGRAM TOTAL ***	779.6	954.6	1122.5	855.7	772.1	-83.6	-9.7%
60	DEPARTMENT OF FISH & GAME							
	KING CRAB QUALITY CONTROL BD	325.0	312.4	305.2	305.2	305.2		
	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS							
64	LOCAL GOVERNMENT ASSISTANCE							
66	TRAINING & DEVELOPMENT	405.4	792.3	682.3	469.2	420.7	-48.5	-10.2%
68	STATE ASSESSOR	233.8	249.8	318.9	261.8	246.3	-15.5	-5.8%
70	LOCAL BOUND. COMM-ADMIN	77.9	87.8	105.5	91.7	86.0	-5.7	-6.1%
72	LOCAL BOUNDARY COMM.-GRANTS	25.0	100.0	25.0	25.0	25.0		
74	REVENUE SHARING ADMINISTRATION	73.3	86.0	90.0	74.9	72.5	-2.4	-3.1%
76	COAST ENERGY IMPACT PROGRAM		364.7	382.1	382.1	376.9	-5.2	-1.3%
	COMMUNITY LEGAL ASSISTANCE	6.4	20.0	21.2	18.7	18.7	-18.7	-100.0%
	*** PROGRAM TOTAL ***	821.8	1700.6	1625.0	1323.4	1227.4	-96.0	-7.2%
80	COMMUNITY PLANNING SERVICES							
82	COMMUNITY PLANNING ASSISTANCE	1137.4	2669.2	5887.0	5887.0	5679.5	-207.5	-3.5%
	MUNICIPAL LANDS TRST	61.9	148.6	298.1	241.7	180.8	-60.9	-25.1%
	*** PROGRAM TOTAL ***	1199.3	2817.8	6185.1	6128.7	5860.3	-268.4	-4.3%
86	COMMUNITY ASSISTANCE GRANTS							
88	MUNICIPAL REVENUE SHARING	18184.2	18688.0	21857.3	18688.0	21628.9	2940.9	15.6%
90	AGRICULTURAL LAND EXEMPTION	118.6	215.2	249.6	249.6	249.6		
	NATIONAL FOREST RECEIPTS	762.8	900.0	910.1	910.1	910.1		
	*** PROGRAM TOTAL ***	19065.6	19803.2	23017.0	19847.7	22788.6	2940.9	14.7%
94	ADMINISTRATION							
	OFFICE OF THE COMMISSIONER	174.8	201.7	214.6	187.9	181.4	-6.5	-3.5%

STATE OF ALASKA — OPERATING BUDGET SUMMARY

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4/07/79

* * * * * DEVELOPMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY78 ACT	FY79 ADJ	REQUEST	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON
96	ADMINISTRATIVE SERVICES	298.6	380.3	419.0	384.2	372.7	-11.5
	*** PROGRAM TOTAL ***	473.4	582.0	633.6	572.1	554.1	-18.0
	COMMUNITY & RURAL DEVELOPMENT						
100	GRANTS	847.9	842.1	892.6	841.9	841.9	
102	ADMINISTRATION	760.4	619.0	633.3	610.8	558.5	-52.3
	*** PROGRAM TOTAL ***	1608.3	1461.1	1525.9	1452.7	1400.4	-52.3
	*** AGENCY TOTAL ***	23168.4	26364.7	32986.6	29324.6	31830.8	2506.2
	STATE BOND COMMITTEE						
	DEBT SERVICE						
106	REMOTE HOUSING	238.0	232.4	227.6	227.6	227.6	
108	PORT FACILITIES	1403.9	1782.5	2296.4	2296.4	2296.4	
110	WATERS AND HARBORS	534.9	890.8	1054.0	1054.0	1054.0	
112	NATURAL DISASTER	385.0	385.0	384.5	384.5	384.5	
	*** PROGRAM TOTAL ***	2561.8	3290.7	3962.5	3962.5	3962.5	
	***** TOTAL EXPENDITURES	46690.0	56464.7	70687.0	58515.5	59063.7	548.2
	***** FUNDING						
	FED. RECEIPT	835.1	3769.6	4140.1	4140.1	4060.4	-79.7
	GENERAL FUND	43409.8	48423.5	60055.7	47024.7	49588.2	2563.5
	OTHER FUNDS	2445.1	4271.6	6491.2	7350.7	5415.1	-1935.6
							-26.2%

STATE OF ALASKA — CAPITAL BUDGET SUMMARY

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* * * * * DEVELOPMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY78 ACT	FY79 ADJ	REQUEST	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON
	OFFICE OF THE GOVERNOR						
	EXECUTIVE OPERATIONS						
114	BOTTOMFISH DEVELOPMENT						
	DEPARTMENT OF REVENUE						
	MUNICIPAL BOND BANK AUTHORITY						
116	RESERVE FUND			2500.0	2500.0	2500.0	
	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT						
	ALASKA HOUSING FINANCE CORP						
118	MORTGAGE INSURANCE FUND			3000.0	2500.0		-2500.0 -100.0%
	ECONOMIC ENTERPRISE						
120	MATCHING GRANT FUNDS			123.5	123.5	123.5	
122	SUBSISTENCE FUND SALVAGE PROGR			800.0			
	*** PROGRAM TOTAL ***			923.5	123.5	123.5	
	ENERGY & POWER DEVELOPMENT						
124	SMALL HYDRO POWER DEMO PROJECT			173.1			
126	SINGLE WIRE GROUND RETURN DEMO			693.0			
128	NATURAL GAS FEASIBILITY STUDY			85.0			
	*** PROGRAM TOTAL ***			951.1			
	ALASKA POWER AUTHORITY						
130	GREEN LAKE HYDRO PROJECT			3600.0			
132	SWAN LAKE HYDRO PROJECT			2000.0			
134	TYEE/VIRGINIA LK/THOMAS BAY HY			2000.0			
136	TERROR LAKE HYDRO PROJECT			2000.0			
138	COROOVA HYDRO DEVELOPMENT			500.0			
140	SMALL HYDRO DEMO PROJECTS			60.0			
142	BRADLEY LAKE HYDRO PROJECT			80.0			
144	SALMON CREEK HYDRO PROJECT			200.0			
146	CHAKACHAMNA HYDRO PROJECT			200.0			
148	ANCHORAGE ENERGY POOLING			120.0			
150	MENNONITE CREEK HYDRO PROJECT			90.0			
152	MISCELLANEOUS S.E. HYDRO PROJE			120.0			
154	MISC KODIAK IS HYDRO PROJECTS			80.0			
156	LAKE ELVA HYDRO PROJECT			80.0			
158	CHILKAT HYDRO PROJECT			50.0			
160	GRANT LK/CRESCENT LK HYDRO PRO			70.0			
162	KISARALIK HYDRO PROJECT			80.0			
166	AK POWER AUTH-LOANS & GRANTS			3000.0	3000.0		-3000.0 -100.0%
	*** PROGRAM TOTAL ***			14330.0	3000.0		-3000.0 -100.0%
	*** AGENCY TOTAL ***			19204.6	5623.5	123.5	-5500.0 -97.7%
	DEPARTMENT OF NATURAL RESOURCES						
	ADMIN & SUPPORT-AGRICULTURE						
170	KENAI PEN RED MEAT PROJECT			115.7			
	DEPARTMENT OF TRANSPORTATION						
	WATER AND HARBOR FACILITIES						
172	NOME HARBOR FACILITIES			685.0	500.0	500.0	
174	HOLE-IN-WALL BREAKWATER-KETCHI			170.0	170.0	170.0	
176	KETCHIKAN HARBOR FACILITIES			45.0	45.0	45.0	
178	WRANGELL HARBOR FACILITIES			500.0	400.0	400.0	
180	PETERSBURG HARBOR FACILITIES			65.0	65.0	65.0	
182	SEWARD HARBOR FACILITIES			455.0	400.0	400.0	
184	ELFIN COVE HARBOR FACILITIES			135.0	130.0	130.0	
186	OLD HARBOR FLOAT FACILITIES			340.0	250.0	250.0	
188	HYDER LAUNCHING RAMP			60.0	60.0	60.0	
190	KASILOF RIVER FACILITIES			70.0			
192	PROJECT CONTINGENCIES.			90.0	80.0	80.0	
194	ADMINISTRATION			300.0	300.0	300.0	
	*** PROGRAM TOTAL ***			2915.0	2400.0	2400.0	
	***** TOTAL EXPENDITURES			24735.3	10523.5	5023.5	-5500.0 -52.2%
	***** FUNDING						
	FED. RECEIPT			400.0			
	GENERAL FUND			24162.2	10523.5	5023.5	-5500.0 -52.2%
	OTHER FUNDS			173.1			

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * TRANSPORTATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY78 ACT	FY79 ADJ	REQUEST	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON	
2	DEPARTMENT OF PUBLIC SAFETY VEHICLE WEIGHT ENFORCEMENT	892.4	948.5	1309.0	1072.9	972.5	-100.4	-9.3%
	DEPARTMENT OF TRANSPORTATION							
	ADMINISTRATION							
6	COMMISSIONER'S OFFICE	654.2	408.9	957.2	907.2	394.9	-512.3	-56.5%
8	TRANSPORTATION PLANNING	128.3	537.1	843.8	593.6	550.6	-43.0	-7.1%
10	INTERNAL REVIEW	355.0	428.9	465.1	455.8	434.0	-21.8	-4.7%
12	ADMINISTRATIVE SERVICES	4323.8	5059.3	5764.2	5499.3	5074.2	-425.1	-7.6%
14	FINANCIAL MANAGEMENT	1969.0	1698.6	3362.2	3239.4	1972.6	-1266.8	-39.0%
16	RIGHT OF WAY LANDS AND LEASING	781.2	938.0	1124.8	1009.2	990.6	-18.6	-1.7%
	*** PROGRAM TOTAL ***	8211.5	9070.8	12517.3	11704.5	9416.9	-2287.6	-19.5%
	MAINTENANCE & OPERATIONS							
20	ADMINISTRATION	185.5	398.9	463.2	396.0	744.1	348.1	87.8%
22	SAFETY & SECURITY	514.7	721.3	822.0	822.0	500.3	-321.7	-39.0%
	*** PROGRAM TOTAL ***	700.2	1120.2	1285.2	1218.0	1244.4	26.4	2.1%
	MARINE TRANSPORTATION							
26	SOUTHEAST VESSEL OPERATIONS	26039.5	28359.9	28644.3	25539.7	25539.7		
28	SOUTHEAST VESSEL OVERHAUL			4194.3	4194.3	3707.3	-487.0	-11.5%
30	SOUTHEAST SHORE FACILITIES	1547.1	1849.9	1957.1	1934.2	1390.9	-543.3	-28.0%
32	SOUTHWEST VESSEL OPERATIONS	5026.6	5459.1	6198.6	5384.0	5346.3	-37.7	-0.6%
34	SOUTHWEST VESSEL OVERHAUL			615.1	595.1	497.1	-98.0	-16.5%
36	SOUTHWEST SHORE FACILITIES	364.3	480.7	533.5	532.6	508.5	-24.1	-4.5%
38	ADMINISTRATION	1431.9	1482.9	1783.7	1783.7	1492.5	-291.2	-16.2%
	*** PROGRAM TOTAL ***	34409.4	37632.5	43926.6	39963.6	38482.3	-1481.3	-3.6%
	SOUTHEAST REGION O & M							
42	AIRPORTS	772.3	295.6	318.8	322.4	312.7	-9.7	-3.0%
44	HIGHWAYS	4860.2	5186.7	5643.1	5326.3	5326.3		
46	ADMINISTRATION			343.1	333.8	310.4	-23.4	-7.0%
	*** PROGRAM TOTAL ***	5632.5	5825.5	6305.0	5982.5	5749.4	-33.1	-0.5%
	CENTRAL REGION O & M							
50	AIRPORTS	4170.7	3941.0	4111.5	4058.9	4051.4	-7.5	-0.1%
52	HIGHWAYS	14820.9	14272.8	15161.4	14713.7	14650.3	-63.4	-0.3%
54	ADMINISTRATION		1033.0	1033.2	987.8	895.3	-92.5	-9.3%
56	OVERWEIGHT PROGRAM	300.9						
	*** PROGRAM TOTAL ***	19372.5	19246.8	20306.1	19760.4	19597.0	-163.4	-0.7%
	SOUTH CENTRAL REGION O & M							
60	AIRPORTS	517.2	641.4	700.5	691.5	600.3	-91.2	-13.1%
62	HIGHWAYS	5853.4	5984.3	6377.4	6025.8	6003.1	-22.7	-0.3%
64	ADMINISTRATION			441.6	424.0	371.4	-52.6	-12.3%
	*** PROGRAM TOTAL ***	6370.6	6987.9	7519.5	7141.3	6974.8	-166.5	-2.2%
	INTERIOR REGION O & M							
68	AIRPORTS	1425.5	1612.2	1681.7	1644.0	1598.6	-45.4	-2.7%
70	HIGHWAYS	9029.3	8605.1	10021.2	9275.7	9128.0	-147.7	-1.5%
72	ADMINISTRATION			660.3	615.7	595.2	-20.5	-3.2%
74	NORTH SLOPE HAUL ROAD			6990.9	4566.1	4251.2	-314.9	-6.8%
	*** PROGRAM TOTAL ***	10454.8	16348.2	19354.1	16101.5	15573.0	-528.5	-3.2%
	WESTERN REGION O & M							
78	AIRPORTS	1416.8	1195.0	1459.9	1342.0	1320.5	-22.3	-1.6%
80	HIGHWAYS	1305.5	1440.5	1488.3	1466.3	1428.9	-37.4	-2.5%
82	ADMINISTRATION			350.5	350.5	292.8	-57.7	-16.5%
	*** PROGRAM TOTAL ***	2722.3	2967.6	3298.7	3159.6	3042.2	-117.4	-3.6%
	ANCHORAGE INT AIRPORT							
86	FIELD MAINTENANCE	1407.4	1795.6	1879.3	1877.1	1839.3	-37.8	-2.0%
88	BUILDING MAINTENANCE	977.9	1071.1	1223.4	1223.4	1088.6	-134.8	-11.0%
90	SECURITY	1593.8	1993.0	2134.1	1860.9	1782.7	-78.2	-4.1%
92	CUSTODIAL	777.4	1091.2	1138.9	1138.9	1113.3	-25.6	-2.1%
94	ADMINISTRATION	844.6	1064.5	1127.7	1301.3	1246.6	-54.7	-4.1%
96	EQUIPMENT	625.3	656.3	756.7	756.7	684.3	-72.4	-9.5%
	*** PROGRAM TOTAL ***	6226.4	7671.7	8260.1	8158.3	7754.8	-403.5	-4.8%
	FAIRBANKS INT AIRPORT							
100	FIELD MAINTENANCE	601.9	765.4	1005.2	964.2	879.0	-85.2	-8.7%
102	BUILDING MAINTENANCE	568.1	740.5	735.3	707.4	699.7	-7.7	-1.0%
104	SECURITY	1792.3	1623.0	1758.9	1592.6	1571.7	-20.9	-1.2%
106	CUSTODIAL	221.0	278.6	285.7	285.7	282.9	-2.8	-1.0%
108	ADMINISTRATION	347.5	402.8	427.8	514.1	467.0	-47.1	-9.1%
	*** PROGRAM TOTAL ***	3130.8	3810.3	4212.9	4064.0	3900.3	-163.7	-4.0%
	HIGHWAY DESIGN & CONSTRUCTION							
112	DIRECTOR	150.6	140.8	152.8	152.8	136.1	-16.7	-10.8%
114	ADMINISTRATION			125.1	131.9	124.3	-7.6	-5.7%
116	HIGHWAY DESIGN	489.8		569.2	569.2	531.3	-37.9	-6.6%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * TRANSPORTATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY78 ACT	FY79 ADJ	REQUEST	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON	
118	HIGHWAY CONSTRUCTION	701.6	690.9	633.7	567.8	540.2	-27.6	-4.8%
	*** PROGRAM TOTAL ***	1342.0	1509.3	1487.6	1421.7	1331.9	-89.8	-6.2%
	AVIATION DESIGN & CONSTRUCTION							
122	DIRECTOR	40.8	123.3	135.0	129.3	125.3	-4.0	-3.0%
124	AVIATION DESIGN	391.0	216.7	222.4	222.4	215.8	-6.6	-3.0%
126	AVIATION CONSTRUCTION	130.3	168.0	174.5	174.5	162.0	-12.5	-7.1%
	*** PROGRAM TOTAL ***	562.1	508.0	531.9	526.2	503.1	-23.1	-4.3%
	*** AGENCY TOTAL ***	99135.1	112698.8	129005.0	119201.6	113770.1	-5431.5	-4.5%
	STATE BOND COMMITTEE							
	DEBT SERVICE							
130	HIGHWAYS	9464.1	11177.6	14956.7	16861.6	16861.6		
132	MARINE TRANSPORTATION	3779.5	4211.7	4425.8	4137.8	4137.8		
134	AVIATION	7008.4	8004.9	8335.0	7917.4	7917.4		
	*** PROGRAM TOTAL ***	20252.0	23394.2	27717.5	28916.8	28916.8		
	***** TOTAL EXPENDITURES	120279.5	137041.5	158031.5	149191.3	143659.4	-5531.9	-3.6%
	***** FUNDING							
	FED. RECEIPT			200.0	200.0	200.0		
	GENERAL FUND	105820.4	120706.3	139693.0	129683.4	122885.4	-6798.0	-5.1%
	OTHER FUNDS	14459.1	16335.2	18138.5	19307.9	20574.0	1266.1	6.5%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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* * * * * TRANSPORTATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY78 ACT	FY79 ADJ	REQUEST	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON	
	DEPARTMENT OF PUBLIC SAFETY							
	WEIGH STATIONS							
136	FOX WEIGH STATION			254.3				
138	TOK WEIGH STATION			546.8				
140	FAIRBANKS WEIGH STATION			1098.6				
142	STERLING WEIGH STATION			420.1				
144	POTTER WEIGH STATION			422.5				
146	*** PROGRAM TOTAL ***			2742.3	25.0	25.0		
	DEPARTMENT OF TRANSPORTATION							
	MARINE TRANSPORTATION							
150	FERRY TERMINAL SHELTERS			100.0				
152	DREDGING, HAINES TERMINAL			50.0	50.0	50.0		
154	POWER PACK REPAIRS			45.0	45.0	45.0		
156	NAVIGATIONAL LIGHTS CONVERSION			80.0	80.0	80.0		
158	PETERSBURG NEW TERMINAL & DOCK			2000.0				
160	PROPELLER PITCH CONTROL			200.0				
162	STEERING SYSTEM UPGRADE			200.0				
164	BOW THRUSTER REPAIRS			80.0				
166	PIPING REPLACEMENT			100.0	100.0	100.0		
168	HULL, DECK & JOINER REPAIRS			300.0				
170	TANKS, VOIDS & DOUBLE BOTTOMS			150.0				
172	CAR DECK LIGHTING & VENTS			120.0				
174	VESSEL CARPET & TILE RENEWAL			100.0				
176	VESSEL FURNITURE			500.0				
178	VESSEL SPARE PARTS PROGRAM			300.0	100.0	100.0	211.9	100.0%
180	DOCK & TERMINAL REPAIRS, SOUTH			150.0				
182	SITKA TERMINAL BUILDING			150.0				
	*** PROGRAM TOTAL ***			4475.0	375.0	586.9	211.9	56.5%
	DEPARTMENT OF TRANSPORTATION							
	ANCH INTER AIRPORT							
186	INTERNATIONAL TERMINAL			10100.0	10100.0	15500.0	5400.0	53.5%
188	SECURITY PLAN DEVELOPMENT			650.0	650.0		-650.0	-100.0%
190	EQUIPMENT			215.0	215.0	215.0		
192	SKID RESISTANT SEAL			350.0	350.0	350.0		
194	MISC UPGRADE & REMODEL			250.0				
	*** PROGRAM TOTAL ***			11565.0	11315.0	16065.0	4750.0	42.0%
	FBX INTER AIRPORT							
198	TAXIWAY EXTENSION			385.0	385.0		-385.0	-100.0%
200	RUNWAY 1L SAFETY AREA			235.0	235.0		-235.0	-100.0%
202	GENERAL AVIATION APRON EXPAN			335.0				
204	MISC. MOD & IMPROV.			150.0				
	*** PROGRAM TOTAL ***			1105.0	620.0		-620.0	-100.0%
	*** AGENCY TOTAL ***			12670.0	11935.0	16065.0	4130.0	34.5%
	***** TOTAL EXPENDITURES			19887.3	12335.0	16676.9	4341.9	35.1%
	***** FUNDING							
	FED. RECEIPT			3957.0	1657.0	515.0	-1142.0	-68.8%
	GENERAL FUND			5217.3	400.0	611.9	211.9	53.0%
	OTHER FUNDS			10713.0	10278.0	15550.0	5272.0	51.2%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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*** GENERAL GOVERNMENT ***

SHORT
FORM
PAGE

BUDGET COMPONENT	FY78 ACT	FY79 ADJ	REQUEST	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON	
OFFICE OF THE GOVERNOR							
EXECUTIVE OPERATIONS							
2 EXECUTIVE OFFICE	1845.7	2139.5	2345.0	2215.8	2838.8	623.0	28.0%
4 SPECIAL PROJECTS COORDINATOR	171.2	164.1	191.5	170.7	158.0	-12.7	-7.3%
6 CONTINGENCY FUND	156.7	250.0	450.0	250.0	250.0		
8 GROWTH POLICY COUNCIL	317.8	337.9	192.5	167.1		-167.1	-100.0%
10 PUBLIC FORUM		68.2	287.3	177.7		-1.8	-1.0%
12 BUDGET & MANAGEMENT	692.1	1092.4	1479.7	1417.3	175.9	-96.2	-6.7%
14 EXECUTIVE MANSION	101.7	124.5	134.4		133.7	-0.7	-0.5%
16 LIEUTENANT GOVERNOR	431.2	513.1	395.5	395.5	486.2	90.7	22.8%
20 POLICY DEVELOPMENT & PLANNING	890.8	1034.5	1204.5	1162.4		-1162.4	-100.0%
22 ECA PLANNING	169.1	260.3	239.4	232.8		-232.8	-100.0%
24 TELECOMMUNICATIONS PLANNING				60.7		-60.7	-100.0%
26 TELECOMMUNICATIONS	844.7	597.7	973.4				
28 CAPITAL SITE PLANNING COMM.	1570.3						
*** PROGRAM TOTAL ***	7191.3	6582.2	7893.2	6384.4	5363.7	-1020.7	-16.0%
ELECTIVE OPERATIONS							
30 ELECTIONS	633.6	1532.8	1012.0	996.9	911.3	-85.6	-8.5%
32 PUBLIC OFFICES COMMISSION	306.3	325.0	405.4	334.7		-334.7	-100.0%
*** PROGRAM TOTAL ***	939.9	1857.8	1417.4	1331.6	911.3	-420.3	-31.5%
SALARY AND BENEFITS INCREASES							
36 EXECUTIVE AGENCIES PART 1		4485.3	123.3				
38 EXECUTIVE AGENCIES PART 2							
40 EXECUTIVE AGENCIES PART 3							
42 LEGISLATURE		300.1					
44 COURTS		657.8					
46 UNIVERSITY OF ALASKA		2721.2					
*** PROGRAM TOTAL ***		8164.4	123.3				
*** AGENCY TOTAL ***	8131.2	16604.4	9433.9	7716.0	6275.0	-1441.0	-18.6%
DEPARTMENT OF ADMINISTRATION							
EXECUTIVE ADMINISTRATION							
50 OFFICE OF THE COMMISSIONER	1012.9	928.1	908.6	709.8	697.3	-12.5	-1.7%
52 INTERNAL AUDIT	395.1	483.4	734.9	584.2		-584.2	-100.0%
54 ADMINISTRATIVE SERVICES	333.5	932.7	481.7	442.9	427.2	-15.7	-3.5%
56 PERSONNEL	2010.0	2286.9	2615.6	2499.3	2323.6	-175.7	-7.0%
58 PRE-AUDIT	216.1	257.4	804.6	802.6	797.9	-4.7	-0.5%
60 ACCOUNTING SERVICES	233.1	255.9	269.9	269.0	259.2	-9.8	-3.5%
62 PAYROLL ACCOUNTING	376.2	456.7	897.6	895.6	890.2	-5.4	-0.5%
64 ADMINISTRATION & SUPPORT	245.2	257.3	268.4	268.4	264.1	-4.3	-1.5%
*** PROGRAM TOTAL ***	4822.1	5858.4	6981.3	6471.8	5659.5	-812.3	-12.5%
RISK MANAGEMENT							
68 OPERATIONS	157.6	173.6	293.1	293.1	286.5	-6.6	-2.2%
70 PREMIUMS	14276.2	1043.9	1388.6	13568.6	13568.6		
*** PROGRAM TOTAL ***	14433.8	1217.5	1388.7	13861.7	13855.1	-6.6	0.0%
GENERAL SERVICES							
74 PURCHASING	797.2	785.8	838.9	838.9	825.6	-13.3	-1.5%
76 PROPERTY MANAGEMENT	148.3	196.6	236.7	236.7	231.7	-5.0	-2.0%
78 CENTRAL MAIL & SWITCHBOARD	314.5	370.4	391.2	391.2	383.9	-7.3	-1.8%
80 CENTRAL DUPLICATING	794.6	1132.1	1204.0	1204.0	1138.8	-65.2	-5.3%
82 ARCHIVES	533.5	566.5	715.4	590.6	585.3	-5.3	-0.8%
*** PROGRAM TOTAL ***	2588.1	3051.4	3386.2	3261.4	3165.3	-96.1	-2.8%
DATA PROCESSING							
86 SERVICES TO ADMINISTRATION	431.7	496.1					
88 SERVICES TO OPERATING AGENCIES	3010.2	3649.6					
90 STATE TELECOMM NETWORK	251.9	240.8					
92 CONSULTANT SERVICES	130.5	150.3					
94 ADMINISTRATION & SUPPORT	568.7	548.3					
96 SYSTEMS SERVICES		6.9	1313.3	1313.3	1299.4	-13.9	-1.0%
98 COMPUTING & TELECOMMUNICATIONS		6.1	4086.5	4313.4	4313.4		
100 MANAGEMENT & CONSULTING SERVIC		2.7	513.6	498.6	493.5	-5.1	-1.0%
102 EQUIPMENT UPGRADE			337.4	337.4	337.4		
*** PROGRAM TOTAL ***	4393.1	5100.8	6250.8	6462.7	6443.7	-19.0	-0.2%
LABOR SERVICES							
104 LABOR RELATIONS AGENCY	48.4	55.0	80.0	80.0	80.0		
106 EQUAL EMPLOYMENT OPPORTUNITY	189.3	293.6	443.2	382.2	321.9	-60.3	-15.7%
110 P.E.R.S.	368.3	631.0	638.1	674.4	674.4		
112 T.R.S.	355.1	624.3	601.0	634.2	634.2		
114 OTHER BENEFITS	132.0	216.9	284.5	258.6	255.4	-3.2	-1.1%
116 CENTRAL SUPPORT	215.8						
*** PROGRAM TOTAL ***	1308.9	1820.8	2046.8	2029.4	1965.9	-63.5	-3.0%

STATE OF ALASKA — OPERATING BUDGET SUMMARY

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* * * * * GENERAL GOVERNMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY78 ACT	FY79 ADJ	REQUEST	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON	
118	BLDG & EQUIP SVCS							
120	LEASING & FACILITIES	130.7	137.0	223.3	143.9	141.7	-2.2	-1.5%
	HOUSING			1436.5	1350.3	1350.3		
	*** PROGRAM TOTAL ***	130.7	137.0	1659.8	1494.2	1492.0	-2.2	0.0%
	*** AGENCY TOTAL ***	27676.7	17185.9	34186.6	33581.2	32581.5	-999.7	-3.0%
	DEPARTMENT OF LAW							
	LEGAL SERVICES							
124	LEGAL SERVICES	3903.4	4230.2	4835.6	4699.0	3596.1	-1102.9	-23.5%
126	FERC CONTINUATION		2000.0	1750.0	1750.0	1750.0		
128	LEGAL REPRESENTATION				206.1	206.1		
	*** PROGRAM TOTAL ***	3903.4	6230.2	6585.6	6655.1	5552.2	-1102.9	-16.5%
	DEPARTMENT OF REVENUE							
	REVENUE OPERATIONS							
132	AUDIT	2336.5	2474.7	3128.2	2756.5	2669.1	-87.4	-3.1%
134	PETROLEUM REVENUE	824.3	1287.1	1467.9	1467.9	1417.1	-50.8	-3.5%
136	ENFORCEMENT	1066.0	1206.1	1310.5	1270.2	1235.0	-35.2	-2.7%
138	TREASURY MANAGEMENT	1278.6	1252.3	1485.2	1339.0	1323.0	-16.0	-1.1%
140	OFFICE OF THE COMMISSIONER	462.9	885.6	834.4	834.4	766.9	-67.5	-8.0%
142	ADMINISTRATIVE SERVICES	1747.2	1641.0	1990.3	1856.5	1788.5	-68.0	-3.6%
	*** PROGRAM TOTAL ***	7715.5	8746.8	10216.5	9524.5	9199.6	-324.9	-3.3%
146	DEPARTMENT OF PUBLIC SAFETY							
	BUILDING SECURITY	171.3	185.5	266.4	194.2	190.0	-4.2	-2.1%
	DEPARTMENT OF TRANSPORTATION							
	PUBLIC FACILITIES							
150	CONSTRUCTION	186.2	221.6	152.1	152.1	149.1	-3.0	-2.0%
152	ADMINISTRATION	166.6	171.1	391.4	391.4	333.9	-57.5	-14.6%
154	DESIGN	227.4	325.7	230.3	230.3	225.1	-5.2	-2.2%
156	PROCUREMENT POLICY	750.7	1630.2	2745.4	1903.8	1506.3	-397.5	-20.8%
158	RESEARCH & DEVELOPMENT	59.2	118.1	964.2	930.5	128.1	-802.4	-86.1%
160	OFFICE OF DEPUTY COMMISSIONER		122.6	127.3	127.3	127.2	-0.1	0.0%
	*** PROGRAM TOTAL ***	1390.1	2589.3	4610.7	3735.4	2469.7	-1265.7	-33.8%
	PUBLIC FACILITIES							
164	MAINT. & OPERATIONS, SOUTHEAST	3515.9	3660.0	3873.9	3679.6	3603.8	-75.8	-2.0%
166	MAINT. & OPERATIONS, CENTRAL	2371.8	2282.8	2399.9	2273.2	2187.4	-85.8	-3.7%
168	MAINT. & OPERATIONS, INTERIOR	2559.2	2584.7	2965.0	2804.1	2673.8	-130.3	-4.5%
170	MAINT. & OPERATIONS, WESTERN	439.6	465.2	494.5	453.1	442.3	-10.8	-2.3%
172	MAINT. & OPERATIONS, SOUTHCENT	1180.6	1232.2	1375.1	1263.3	1183.2	-80.1	-6.2%
174	MAINT. & OPERATIONS-HAUL ROAD		1196.2	1582.7	1482.7	1437.7	-45.0	-3.0%
	*** PROGRAM TOTAL ***	10067.1	11421.1	12691.1	11956.0	11528.2	-427.8	-3.5%
	COMMUNICATIONS							
176	SUPPORT TO STATE AGENCIES	1455.7	1493.6	2612.9	1808.8	1746.4	-62.4	-3.3%
178	REMOTE VILLAGE RADIO	210.0	211.8	245.5	225.3	218.9	-6.6	-2.8%
180	NORTH SLOPE HAUL ROAD		79.0	70.7	70.7	70.4	-0.3	-0.3%
182	TV DEMONSTRATION PROJECT		2270.0		2900.0	2900.0		
	*** PROGRAM TOTAL ***	1665.7	4054.4	2929.1	5005.0	4935.7	-69.3	-1.3%
	STATE EQUIPMENT FLEET							
186	CENTRAL DISTRICT	3478.9	4160.3	4016.8	3991.8	3924.4	-67.4	-1.6%
188	INTERIOR DISTRICT	2725.4	3472.9	3173.5	3148.5	3061.3	-87.2	-2.7%
190	SOUTHEASTERN DISTRICT	1055.8	1285.9	1211.3	1191.3	1162.4	-28.9	-2.3%
192	WESTERN DISTRICT	580.8	589.5	624.9	609.9	600.4	-9.5	-1.5%
194	SOUTHCENTRAL	1679.5	1993.2	1906.5	1883.4	1856.4	-27.0	-1.3%
196	ADMINISTRATION & SUPPORT	245.3	270.4	546.9	546.9	499.2	-47.7	-8.6%
198	NORTH SLOPE HAUL ROAD		1084.2	1276.1	1276.1	844.3	-431.8	-33.7%
	*** PROGRAM TOTAL ***	9765.7	12856.4	12756.0	12647.9	11948.4	-699.5	-5.5%
	*** AGENCY TOTAL ***	22888.6	30921.2	32586.9	33344.3	30882.0	-2462.3	-7.3%
	LEGISLATURE							
	BUDGET & AUDIT COMMITTEE							
202	LEGISLATIVE AUDIT	1419.8	1583.6	1911.2	1911.2	1923.8	12.6	0.6%
204	LEGISLATIVE FINANCE	800.9	743.3	880.5	909.2	874.3	-34.9	-3.7%
206	COMMITTEE EXPENSES	145.3	182.5	200.0	200.0	200.0		
	*** PROGRAM TOTAL ***	2366.0	2509.4	2991.7	3020.4	2998.1	-22.3	-0.6%
	LEGISLATIVE COUNCIL							
208	SALARIES & ALLOWANCES	1134.8	1169.7	1305.0	900.0	1216.0	-778.0	-86.5%
210	LEADERSHIP	169.4	350.4	449.9	449.9	449.9		100.0%
212	LAA EXECUTIVE ADMINISTRATION	154.2	166.1	142.5	142.5	142.5		100.0%
214	LAA ADMINISTRATIVE SERVICES	953.7	1155.1	2415.1	2415.1	2415.1		100.0%
216	LAA RESEARCH SERVICES	580.7	1120.6	671.4	671.4	671.4		100.0%

STATE OF ALASKA — OPERATING BUDGET SUMMARY

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* * * * * GENERAL GOVERNMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY78 ACT	FY79 ADJ	REQUEST	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON	GOVERNOR
218	LAA LEGAL SERVICES	651.4	724.7	850.1		850.1	850.1	100.0%
220	SESSION EXPENSES	2433.8	1818.8	2179.3		2139.0	2139.0	100.0%
222	COUNCIL & SUBCOMMITTEES	1572.3	656.5	820.5		820.5	820.5	100.0%
224	OFFICE SPACE RENTAL	279.2	323.0	325.0		325.0	325.0	100.0%
226	EQUIPMENT ACCOUNT	699.3	113.0	225.5		146.0	146.0	100.0%
	*** PROGRAM TOTAL ***	8628.8	7597.9	9384.3	9000.0	9175.5	175.5	2.0%
228	OFFICE OF OMBUDSMAN	374.1	640.5	937.4	937.4	765.7	-171.7	-18.2%
	*** AGENCY TOTAL ***	11368.9	10747.8	13313.4	12957.8	12939.3	-18.5	0.0%
	***** TOTAL EXPENDITURES	81855.6	90621.8	106989.3	103973.1	97619.6	-6353.5	-6.0%
	***** FUNDING							
	FED. RECEIPT	404.8	671.1	647.5	685.0	571.3	-113.7	-16.5%
	GENERAL FUND	51690.7	67790.4	66258.3	62589.4	57027.2	-5562.2	-8.8%
	OTHER FUNDS	29760.1	22160.3	40083.5	40698.7	40021.1	-677.6	-1.6%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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***** GENERAL GOVERNMENT *****

SHORT FORM PAGE	BUDGET COMPONENT	FY78 ACT	FY79 ADJ	REQUEST	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON
	DEPARTMENT OF ADMINISTRATION						
	LEASING AND FACILITIES						
230	EMPLOYEE HOUSING MAINTENANCE			500.0	250.0	250.0	
	PERSONNEL						
232	DATA PROCESSING SYSTEMS DEVELO			510.0			
	ACCOUNTING						
234	PBA ENHANCEMENTS			237.0			
236	EIS ENHANCEMENTS			75.0			
238	SYSTEM DEVELOPMENT			158.0			
	*** PROGRAM TOTAL ***			470.0			
	RETIREMENT & BENEFITS						
240	SYSTEMS DEVELOPMENT			450.0	450.0	450.0	
	DATA PROCESSING						
242	ANCHORAGE COMPUTER			478.4			
244	POWER SUPPLY			485.4			
246	TELECOMMUNICATIONS NETWORK			40.0	40.0	40.0	
248	SECURITY SYSTEM			40.0			
	*** PROGRAM TOTAL ***			1043.8	40.0	40.0	
	*** AGENCY TOTAL ***			2973.8	740.0	740.0	
	DEPARTMENT OF TRANSPORTATION						
	BUILDINGS M & O						
252	ROOF RENOVATION STATEWIDE			500.0	350.0	350.0	
254	HEAT & AIR CONDITION MAINT & R			250.0	150.0	150.0	
256	PAINT STATE BUILDINGS			60.0			
258	WATER SYSTEMS STATEWIDE			50.0			
260	SEWER SYSTEMS STATEWIDE			50.0			
262	SUBPORT FIRE CODE MOD			84.5	84.5	84.5	
264	ISLAND BUILD CARPET REPLACE			82.6			
266	ELEVATOR MODIFICATIONS			37.5			
268	CAP BLDG FIRE ESCAPE PAINT			30.0			
270	GOV MANSION FIRE SPRINKLER			63.0			
272	COMM BLDG PIPING REPLACEMENT			68.0			
274	CAPITAL BLDG EMERGENCY GENERAT			87.0			
276	FBK BLDG LANDSCAPING			25.0			
278	FUEL FACILITIES STATEWIDE			57.5			
280	GAS PUMP ISLAND PAVING			35.0			
282	SECURITY FENCES			103.0			
284	CAPITOL BLDG EXTERNAL CLEANING			72.0			
286	SUBPORT BUILDING MAINTENANCE			26.0			
288	GOVERNORS MANSION MAINTENANCE			25.5			
290	EASTFORK SAND SHED			25.0			
292	STATE OFFICE BLDG EXTERIOR CLE			221.4			
	*** PROGRAM TOTAL ***			1953.0	584.5	584.5	
	FACILITIES PLANNING & RESEARCH						
294	RESEARCH DIVISION FACILITIES			20.0			
	STATE EQUIPMENT FLEET						
296	YARD EQUIPMENT			118.2	118.2	118.2	
298	LEASED VEHICLE FLEET			863.4			
300	COMPUTER TERMINALS			30.6	30.6	30.6	
302	REPLACEMENT OF EQUIPMENT			9637.1	9637.1	9637.1	
	*** PROGRAM TOTAL ***			10649.3	9785.9	9785.9	
	ARCHITECTURAL BARRIERS REMOVAL						
304	FIRST PRIORITY			754.3			
306	SECOND PRIORITY			921.9			
308	THIRD PRIORITY			796.2			
	*** PROGRAM TOTAL ***			2472.4			
	*** AGENCY TOTAL ***			15094.7	10370.4	10370.4	
	***** TOTAL EXPENDITURES			18068.5	11110.4	11110.4	
	***** FUNDING						
	FED. RECEIPT			45.0			
	GENERAL FUND			7309.2	834.5	834.5	
	OTHER FUNDS			10714.3	10275.9	10275.9	

STATE OF ALASKA -- TOTAL OPERATING BUDGET

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SUMMARY OF FUNDING BY CATEGORY

CATEGORY	FUNDING	FY78 ACT	FY79 ADJ	REQUEST	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON	
EDUCATION	FED. RECEIPT	18870.8	22775.4	22561.8	22983.1	23863.0	879.9	3.7%
	GENERAL FUND	247866.4	301402.4	378136.7	333841.9	332706.4	-1135.5	-0.2%
	OTHER FUNDS	25041.2	24640.7	27900.1	25746.6	26191.4	444.8	1.6%
	*** TOTAL FUNDS ***	291778.4	348818.5	428598.6	382571.6	382760.8	189.2	0.0%
UNIVERSITY OF ALASKA	FED. RECEIPT	29422.1	37301.3	45751.5	45751.5	45635.9	-115.6	-0.2%
	GENERAL FUND	72173.5	84787.7	98794.0	89165.7	84291.3	-4874.4	-5.5%
	OTHER FUNDS	15330.5	37884.2	40223.7	41143.6	40974.7	-168.9	-0.3%
	*** TOTAL FUNDS ***	116926.1	159968.2	184769.2	176060.8	170901.9	-5158.9	-2.8%
SOCIAL SERVICES	FED. RECEIPT	51466.3	56389.4	60996.9	60662.9	59917.3	-745.6	-1.1%
	GENERAL FUND	50239.0	62194.7	75580.4	72189.4	70001.1	-2188.3	-3.0%
	OTHER FUNDS	7058.3	8487.2	8459.9	8609.9	8559.9	-50.0	-0.5%
	*** TOTAL FUNDS ***	108763.6	127071.3	145037.2	141462.2	138478.3	-2983.9	-2.0%
HEALTH	FED. RECEIPT	17253.8	29944.8	27838.4	25649.5	29946.8	4297.3	16.7%
	GENERAL FUND	36681.3	45594.9	57019.4	53946.2	50035.9	-3910.3	-7.1%
	OTHER FUNDS	13908.4	14630.4	8237.8	10121.6	10523.0	401.4	4.0%
	*** TOTAL FUNDS ***	67843.5	90170.1	93095.6	89717.3	90505.7	788.4	0.8%
NATURAL RESOURCE MANAGEMENT	FED. RECEIPT	10190.3	12641.8	14205.3	14806.4	12091.6	-2714.8	-18.2%
	GENERAL FUND	50538.4	67173.0	89835.5	75060.1	57994.1	-17066.0	-22.6%
	OTHER FUNDS	5844.2	9478.0	9860.0	9449.4	4405.2	-5044.2	-53.3%
	*** TOTAL FUNDS ***	66572.9	89292.8	113900.8	99315.9	74490.9	-24825.0	-25.0%
PUBLIC PROTECTION	FED. RECEIPT	5949.4	6906.0	5867.3	5762.6	5502.7	-259.9	-4.5%
	GENERAL FUND	19849.5	22919.0	26556.0	24284.7	23346.9	-937.8	-3.8%
	OTHER FUNDS	1627.9	2028.3	3674.0	3884.3	3574.5	-309.8	-8.0%
	*** TOTAL FUNDS ***	27426.8	31853.3	36097.3	33931.6	32424.1	-1507.5	-4.3%
ADMINISTRATION OF JUSTICE	FED. RECEIPT	3004.0	5643.3	5616.2	5552.0	5552.0		
	GENERAL FUND	72269.8	79701.0	93675.6	87480.5	81249.2	-6231.3	-7.0%
	OTHER FUNDS	876.3	948.5	529.9	529.9	483.8	-46.1	-8.6%
	*** TOTAL FUNDS ***	76150.1	86292.8	99821.7	93562.4	87285.0	-6277.4	-6.6%
DEVELOPMENT	FED. RECEIPT	835.1	3769.6	4140.1	4140.1	4060.4	-79.7	-1.8%
	GENERAL FUND	43409.8	48423.5	60055.7	47024.7	49588.2	2563.5	5.5%
	OTHER FUNDS	2445.1	4271.6	6491.2	7350.7	5415.1	-1935.6	-26.2%
	*** TOTAL FUNDS ***	46690.0	56464.7	70687.0	58515.5	59063.7	548.2	0.8%
TRANSPORTATION	FED. RECEIPT			200.0	200.0	200.0		
	GENERAL FUND	105820.4	120706.3	139693.0	129683.4	122885.4	-6798.0	-5.1%
	OTHER FUNDS	14459.1	16335.2	18138.5	19307.9	20574.0	1266.1	6.5%
	*** TOTAL FUNDS ***	120279.5	137041.5	158031.5	149191.3	143659.4	-5531.9	-3.6%
GENERAL GOVERNMENT	FED. RECEIPT	404.8	671.1	647.5	685.0	571.3	-113.7	-16.5%
	GENERAL FUND	51690.7	67790.4	66258.3	62589.4	57027.2	-5562.2	-8.8%
	OTHER FUNDS	29760.1	22160.3	40083.5	40698.7	40021.1	-677.6	-1.6%
	*** TOTAL FUNDS ***	81855.6	90621.8	106989.3	103973.1	97619.6	-6353.5	-6.0%
*** OPERATING BUDGET ***	FED. RECEIPT	137396.6	176042.7	187825.0	186193.1	187341.0	1147.9	0.5%
	GENERAL FUND	750538.8	900687.9	1085604.6	975266.0	929125.7	-46140.3	-4.6%
	OTHER FUNDS	116351.1	140864.4	163598.6	166842.6	160722.7	-6113.9	-3.6%
	*** TOTAL FUNDS ***	1004286.5	1217595.0	1437028.2	1328301.7	1277189.4	-51112.3	-3.7%

STATE OF ALASKA -- TOTAL CAPITAL BUDGET

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4/07/79

SUMMARY OF FUNDING BY CATEGORY

CATEGORY	FUNDING	FY78 ACT	FY79 ADJ	REQUEST	GOVERNDR	SENATE	SENATE - GOVERNOR COMPARISON	
EDUCATION	FED. RECEIPT			150.0				
	GENERAL FUND			23086.6	3167.5	3167.5		
	OTHER FUNDS			5.0				
	*** TOTAL FUNDS ***			23241.6	3167.5	3167.5		
UNIVERSITY OF ALASKA	GENERAL FUND			5733.6	522.9	522.9		
	*** TOTAL FUNDS ***			5733.6	522.9	522.9		
SOCIAL SERVICES	GENERAL FUND			200.0	200.0	200.0		
	*** TOTAL FUNDS ***			200.0	200.0	200.0		
HEALTH	GENERAL FUND			1587.7				
	*** TOTAL FUNDS ***			1587.7				
NATURAL RESOURCE MANAGEMENT	FED. RECEIPT			3650.0	3650.0	3650.0		
	GENERAL FUND			221432.8	1988.5	1988.5		
	OTHER FUNDS			1462.0				
	*** TOTAL FUNDS ***			226544.8	5638.5	5638.5		
PUBLIC PROTECTION	FED. RECEIPT			10386.0	3842.0	3842.0		
	GENERAL FUND			10763.1	450.0	450.0		
	OTHER FUNDS				2770.3	2770.3		
	*** TOTAL FUNDS ***			21149.1	7062.3	7062.3		
ADMINISTRATION OF JUSTICE	GENERAL FUND			24718.5	604.5	115.0	-489.5	-81.0%
	*** TOTAL FUNDS ***			24718.5	604.5	115.0	-489.5	-81.0%
DEVELOPMENT	FED. RECEIPT			400.0				
	GENERAL FUND			24162.2	10523.5	5023.5	-5500.0	-52.2%
	OTHER FUNDS			173.1				
	*** TOTAL FUNDS ***			24735.3	10523.5	5023.5	-5500.0	-52.2%
TRANSPORTATION	FED. RECEIPT			3957.0	1657.0	515.0	-1142.0	-68.8%
	GENERAL FUND			5217.3	400.0	611.9	211.9	53.0%
	OTHER FUNDS			10713.0	10278.0	15550.0	5272.0	51.2%
	*** TOTAL FUNDS ***			19887.3	12335.0	16676.9	4341.9	35.1%
GENERAL GOVERNMENT	FED. RECEIPT			45.0				
	GENERAL FUND			7309.2	834.5	834.5		
	OTHER FUNDS			10714.3	10275.9	10275.9		
	*** TOTAL FUNDS ***			18068.5	11110.4	11110.4		
*** CAPITAL BUDGET ***	FED. RECEIPT			18588.0	9149.0	8007.0	-1142.0	-12.5%
	GENERAL FUND			324211.0	18691.4	12913.8	-5777.6	-30.8%
	OTHER FUNDS			23067.4	23324.2	28596.2	5272.0	22.5%
	*** TOTAL FUNDS ***			365866.4	51164.6	49517.0	-1647.6	-3.1%

STATE OF ALASKA -- *** TOTAL BUDGET ***

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SUMMARY OF FUNDING BY CATEGORY

CATEGORY	FUNDING	FY78 ACT	FY79 ADJ	REQUEST	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON	
EDUCATION	FED. RECEIPT	18870.8	22775.4	22711.8	22983.1	23863.0	879.9	3.7%
	GENERAL FUND	247866.4	301402.4	401223.3	337009.4	335873.9	-1135.5	-0.2%
	OTHER FUNDS	25041.2	24840.7	27905.1	25746.6	26191.4	444.8	1.6%
	*** TOTAL FUNDS ***	291778.4	348818.5	451840.2	385739.1	385928.3	189.2	0.0%
UNIVERSITY OF ALASKA	FED. RECEIPT	29422.1	37301.3	45751.5	45751.5	45635.9	-115.6	-0.2%
	GENERAL FUND	72173.5	84782.7	104527.6	89688.6	84814.2	-4874.4	-5.3%
	OTHER FUNDS	15330.5	37884.2	40223.7	41143.6	40974.7	-168.9	-0.3%
	*** TOTAL FUNDS ***	116926.1	159968.2	190502.8	176583.7	171424.8	-5158.9	-2.8%
SOCIAL SERVICES	FED. RECEIPT	51466.3	56389.4	60996.9	60662.9	59917.3	-745.6	-1.1%
	GENERAL FUND	50239.0	62194.7	75780.4	72389.4	70201.1	-2188.3	-3.0%
	OTHER FUNDS	7058.3	8487.2	8459.9	8609.9	8559.9	-50.0	-0.5%
	*** TOTAL FUNDS ***	108763.6	127071.3	145237.2	141662.2	138678.3	-2983.9	-2.0%
HEALTH	FED. RECEIPT	17253.8	29944.8	27838.4	25649.5	29946.8	4297.3	16.7%
	GENERAL FUND	36681.3	45594.9	58607.1	53946.2	50035.9	-3910.3	-7.1%
	OTHER FUNDS	13908.4	14630.4	8237.8	10121.6	10523.0	401.4	4.0%
	*** TOTAL FUNDS ***	67843.5	90170.1	94683.3	89717.3	90505.7	788.4	0.8%
NATURAL RESOURCE MANAGEMENT	FED. RECEIPT	10190.3	12641.8	17855.3	18456.4	15741.6	-2714.8	-14.6%
	GENERAL FUND	50538.4	67173.0	311268.3	77048.6	59982.6	-17066.0	-22.0%
	OTHER FUNDS	5844.2	9478.0	11322.0	9445.4	4405.2	-5044.2	-53.3%
	*** TOTAL FUNDS ***	66572.9	89292.8	340445.6	104954.4	80129.4	-24825.0	-23.6%
PUBLIC PROTECTION	FED. RECEIPT	5949.4	6906.0	16253.3	9604.6	9344.7	-259.9	-2.6%
	GENERAL FUND	19849.5	22919.0	37319.1	24734.7	23796.9	-937.8	-3.7%
	OTHER FUNDS	1627.9	2028.3	3674.0	6654.6	6344.8	-309.8	-4.6%
	*** TOTAL FUNDS ***	27426.8	31853.3	57246.4	40993.9	39486.4	-1507.5	-3.6%
ADMINISTRATION OF JUSTICE	FED. RECEIPT	3004.0	5643.3	5616.2	5552.0	5552.0		
	GENERAL FUND	72269.8	79701.0	118394.1	88085.0	81364.2	-6720.8	-7.5%
	OTHER FUNDS	876.3	948.5	529.9	529.9	483.8	-46.1	-8.6%
	*** TOTAL FUNDS ***	76150.1	86292.8	124540.2	94166.9	87400.0	-6766.9	-7.1%
DEVELOPMENT	FED. RECEIPT	835.1	3769.6	4540.1	4140.1	4060.4	-79.7	-1.8%
	GENERAL FUND	43409.8	48423.5	84217.9	57548.2	54611.7	-2936.5	-5.0%
	OTHER FUNDS	2445.1	4271.6	6664.3	7350.7	5415.1	-1935.6	-26.2%
	*** TOTAL FUNDS ***	46690.0	56464.7	95422.3	69039.0	64087.2	-4951.8	-7.1%
TRANSPORTATION	FED. RECEIPT			4157.0	1857.0	715.0	-1142.0	-61.5%
	GENERAL FUND	105820.4	120706.3	144910.3	130083.4	123497.3	-6586.1	-5.0%
	OTHER FUNDS	14459.1	16335.2	28851.5	29585.9	36124.0	6538.1	22.0%
	*** TOTAL FUNDS ***	120279.5	137041.5	177918.8	161526.3	160336.3	-1190.0	-0.6%
GENERAL GOVERNMENT	FED. RECEIPT	404.8	671.1	692.5	685.0	571.3	-113.7	-16.5%
	GENERAL FUND	51690.7	67790.4	73567.5	63423.9	57861.7	-5562.2	-8.7%
	OTHER FUNDS	29760.1	22160.3	50797.8	50974.6	50297.0	-677.6	-1.2%
	*** TOTAL FUNDS ***	81855.6	90621.8	125057.8	115083.5	108730.0	-6353.5	-5.5%
*** TOTAL BUDGET ***	FED. RECEIPT	137396.6	176042.7	206413.0	195342.1	195348.0	5.9	0.0%
	GENERAL FUND	750538.8	900687.9	1409815.6	993957.4	942039.5	-51917.9	-5.1%
	OTHER FUNDS	116351.1	140864.4	186666.0	190166.8	189318.9	-847.9	-0.3%
	*** TOTAL FUNDS ***	1004286.5	1217595.0	1802894.6	1379466.3	1326706.4	-52759.9	-3.7%

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STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 01 KETCHIKAN

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POSITIONS APPROVED BY HOUSE

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF PUBLIC SAFETY RADIO DISPATCHER II	KETCHIKAN	FULL TIME	1	22.2
UNIVERSITY OF ALASKA TEACHER-MATH/SCIENCE	KETCHIKAN	FULL TIME	1	32.7
*** ELECTION DISTRICT TOTAL ***			2***	54.9***

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 01 KETCHIKAN

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OPERATING BUDGET SUMMARY

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BUDGET COMPONENT	FY 1979 AUTHORIZED	FISCAL YEAR 1980			
		GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF HEALTH & SOCIAL SERVICES ADULT CONFINEMENT KETCHIKAN CORR.CNTR.	664.6	739.9	689.1	699.1	
UNIVERSITY OF ALASKA KETCHIKAN CC-ACADEMIC INSTRUCTION	628.4	634.8	636.0	605.5	
ACADEMIC SUPPORT	103.1	116.2	121.0	105.7	
KETCHIKAN CC-OTHER STUDENT SERVICES	23.8	25.8	24.2	24.2	
ADMIN. AND PLANT	222.9	241.0	230.1	230.6	
*** ELECTION DISTRICT TOTAL ***	1642.8	1757.7	1700.4	1665.1	
FED. RECEIPT	16.3	16.5	16.5	16.5	
GENERAL FUND	1503.0	1595.3	1547.4	1512.1	
OTHER FUNDS	123.5	144.9	136.5	136.5	

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 01 KETCHIKAN

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1980			
	GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
YOUTH CENTER DEVELOPMENT				
CITY OF CRAIG YOUTH CENTER		50.0		
SENIOR CITIZENS				
HYDABURG SITE PREPARATION		10.0		
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
ALASKA POWER AUTHORITY				
BLACK BEAR LAKE HYDRO		440.0		
KETCHIKAN GEODUCK STUDY		15.0		
DEPARTMENT OF NATURAL RESOURCES				
PARKS & RECREATION				
TOTEM BIGHT PAMPHLET-KETCHIKAN		5.0		
DEPARTMENT OF FISH & GAME				
FRED				
LAKE FERTILIZATION-KETCHIKAN		83.0		
ADMINISTRATION				
S. SOUTHEAST LAKE FERTILZN GRAN		49.0		
DEPARTMENT OF TRANSPORTATION				
WATER AND HARBOR FACILITIES				
HOLE-IN-WALL BREAKWATER-KETCHI	170.0		170.0	
KETCHIKAN HARBOR FACILITIES	45.0		45.0	
HYDER LAUNCHING RAMP	63.0		63.0	
KASAAN BOAT HARBOR FLOAT		85.0		
HYDABURG DOCK REPAIR		30.0		
DEPARTMENT OF TRANSPORTATION				
CITY/BOROUGH SCHOOL DISTRICTS				
KLAWOCK-HIGH SCHOOL DESIGN STU		150.0		
SOUTHEAST REG'ON				
SCHOENBAR BYPASS SURVEY		500.0		
CRAWLER TRACTOR GRANT CRAIG		50.0		
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
KLAWOCK FIRE TRUCK		50.6		
HYDABURG FIRE TRUCK & FIRE HAL		40.0		
KETCHIKAN AQUARIUM STUDY		10.0		
*** ELECTION DISTRICT TOTAL ***	275.0	1567.6	275.0	
GENERAL FUND	275.0	1567.6	275.0	

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 02 WRANGELL-PETERSBURG

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CAPITAL BUDGET SUMMARY

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RUDGET COMPONENT	FISCAL YEAR 1980			
	GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF ADMINISTRATION PIONEER HOMES SITKA KITCHEN REPAIRS		30.0		
DEPARTMENT OF EDUCATION PUBLIC BROADCASTING COMM TRANSMITTER EQUIP KSTK-WRANGEL	4.9		4.9	
DEPARTMENT OF HEALTH & SOCIAL SERVICES YOUTH CENTER DEVELOPMENT PETERSBURG YOUTH CENTER		40.0		
SENIOR CITIZENS PETERSBURG SEWER LINE		120.0		
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT ALASKA POWER AUTHORITY GARTINA CREEK HYDRO PROJECT GUNNUK CREEK HYDRO PROJECT HAYER CREEK HYDRO PROJECT		400.0 195.0 220.0		
DEPARTMENT OF TRANSPORTATION WATER AND HARBOR FACILITIES WRANGELL HARBOR FACILITIES PETERSBURG HARBOR FACILITIES ANGOOD HANDTROLLERS FLOATS	400.0 65.0	100.0	400.0 65.0	
DEPARTMENT OF TRANSPORTATION CITY/BOROUGH SCHOOL DISTRICTS KAKE-HIGH SCHOOL AQUACULTURE P WRANGELL-SCHOOL PROJECT SHORTE SOUTHEAST REGION CRAWLER TRACTOR HOONAH		20.0 150.0 25.0		
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS THOMAS BAY POWER AUTHORITY SCDW BAY FIRE HALL		50.0 100.0		
*** ELECTION DISTRICT TOTAL ***	469.9	1450.0	469.9	
GENERAL FUND	469.9	1450.0	469.9	

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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DISTRICT 03 SITKA

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POSITIONS APPROVED BY HOUSE

TITLE	LOCATION	TYPE	APPROVED	\$CDST
DEPARTMENT OF FISH & GAME				
FISHERY BIOLOGIST I (8MM)	SITKA	TEMPORARY	1	15.5
FISH & GAME TECHNICIAN III (38	SITKA	TEMPORARY	1	62.7
** TOTAL **			2**	78.2**
*** ELECTION DISTRICT TOTAL ***			2***	78.2***

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 03 SITKA

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OPERATING BUDGET SUMMARY

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BUDGET COMPONENT	FY 1979 AUTHORIZED	FISCAL YEAR 1980			F.C.C.
		GOVERNOR	HOUSE	SENATE	
DEPARTMENT OF ADMINISTRATION PIONEERS HOMES SITKA	2435.0	2587.3	2491.9	2427.2	
UNIVERSITY OF ALASKA SITKA CC-ACADEMIC INSTRUCTION	296.5	343.5	384.4	337.9	
ACADEMIC SUPPORT	159.1	95.2	91.6	91.5	
SHELDON JACKSON CONS.		73.1	73.1	73.1	
SITKA CC-OTHER STUDENT SERVICES	15.7	17.2	17.7	17.7	
ADMIN. AND PLANT	95.1	97.4	95.9	96.1	
*** ELECTION DISTRICT TOTAL ***	3001.4	3213.7	3154.6	3043.6	
FED. RECEIPT	14.7	14.7	14.7	14.7	
GENERAL FUND	2941.8	3108.7	3054.4	2943.4	
OTHER FUNDS	44.9	90.3	85.5	85.5	

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 03 SITKA

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1980			
	GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF TRANSPORTATION WATER AND HARBOR FACILITIES ELFIN COVE HARBOR FACILITIES	130.0		130.0	
ALASKA COURT SYSTEM SITKA COURT COOLING	75.0		75.0	
*** ELECTION DISTRICT TOTAL ***	205.0		205.0	
GENERAL FUND	205.0		205.0	

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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DISTRICT 14 JUNEAU

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POSITIONS APPROVED BY HOUSE

TITLE	LOCATION	TYPE	APPROVED	SCOST
DEPARTMENT OF ADMINISTRATION				
ADMINISTRATIVE ASSISTANT I	JUNEAU	FULL TIME	1	25.5
CLERK V	JUNEAU		1	22.9
CLAIMS EXAMINER	JUNEAU	FULL TIME	1	27.8
LOSS CONTROL ENGINEER	JUNEAU	FULL TIME	1	32.6
EQUIPMENT TECHNICIAN	JUNEAU	FULL TIME	1	33.3
SYSTEMS ANALYST II	JUNEAU	FULL TIME	1	39.0
EOP PROGRAMMER III	JUNEAU	FULL TIME	1	31.9
DATA BASE ADMINISTRATOR	JUNEAU	FULL TIME	1	50.3
RETIREMENT & BENEFITS SPECIALI	JUNEAU	FULL TIME	1	35.0
RETIREMENT & BENEFITS SPECIALI	JUNEAU	FULL TIME	1	35.0
ACCOUNTANT III	JUNEAU	FULL TIME	1	40.7
** TOTAL **			11**	373.7**
DEPARTMENT OF LAW				
ATTORNEY IV	JUNEAU	FULL TIME	1	54.5
DEPARTMENT OF REVENUE				
TAX COLLECTION SPECIALIST II	JUNEAU	FULL TIME	1	22.9
TAX COLLECTION SPECIALIST I	JUNEAU	FULL TIME	1	20.3
** TOTAL **			2**	43.2**
DEPARTMENT OF EDUCATION				
CLERICAL-NUTRITION	JUNEAU	TEMPORARY	1	3.2
CURATOR II--CONSERVATOR	JUNEAU	FULL TIME	1	39.7
** TOTAL **			2**	42.9**
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
MEDICAID QC TECHNICIAN	JUNEAU	FULL TIME	1	35.7
ADMINISTRATIVE ASST I	JUNEAU	FULL TIME	1	24.4
HEALTH PLANNER	JUNEAU	FULL TIME	1	36.5
** TOTAL **			3**	96.6**
DEPARTMENT OF LABOR				
CLERK II	JUNEAU	TEMPORARY	4	27.7
UI SPECIALIST IA	JUNEAU	TEMPORARY	4	39.2
** TOTAL **			8**	66.9**
DEPARTMENT OF FISH & GAME				
SYSTEM PROGRAMMER II	JUNEAU	FULL TIME	1	40.4
EOP PROGRAMMER III	JUNEAU	FULL TIME	1	34.2
RESEARCH ANALYST II	JUNEAU	FULL TIME	1	23.6
CLERK TYPIST III (1MM)	JUNEAU	TEMPORARY	1	1.3
EOP PROGRAMMER II (2MM)	JUNEAU	TEMPORARY	1	3.9
RESEARCH ANALYST I (2MM)	JUNEAU	TEMPORARY	1	3.5
** TOTAL **			6**	106.9**
DEPARTMENT OF PUBLIC SAFETY				
ACCOUNTING CLERK I	JUNEAU	FULL TIME	1	18.7
ACCOUNTING CLERK III	JUNEAU	FULL TIME	1	21.0
** TOTAL **			2**	39.7**
DEPARTMENT OF TRANSPORTATION				
POLICY & PROCEDURES OFFICER	JUNEAU	FULL TIME	1	75.0
PUBLIC FACILITIES PLANNER I	JUNEAU	FULL TIME	1	38.2
** TOTAL **			2**	113.2**
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
PUBLIC WORKS PLANNER I	JUNEAU	FULL TIME	1	58.1
LEGISLATURE				
SECRETARY I	JUNEAU	FULL TIME	1	21.9
SECRETARY (COUNCIL)	JUNEAU	FULL TIME	1	21.9
** TOTAL **			2**	43.8**
UNIVERSITY OF ALASKA				
FISHERIES COORDINATOR	JUNEAU	FULL TIME	1	9.2
MGMT. SCIENCES COORDINATOR	JUNEAU	FULL TIME	1	7.8
EDUCATION DIVISION COORDINATOR	JUNEAU	FULL TIME	1	8.9
ASSOC. PROF - FISHERIES	JUNEAU	FULL TIME	1	71.0
ASST PROF - ACCOUNTING/CIS	JUNEAU	FULL TIME	1	41.1
BUSINESS ADMINISTRATION INSTRU	JUNEAU	FULL TIME	1	37.7

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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DISTRICT 04 JUNEAU

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POSITIONS APPROVED BY HOUSE

TITLE	LOCATION	TYPE	APPROVED	\$COST
UNIVERSITY OF ALASKA				
INSTRUCTOR OF FISHERIES TECH I	JUNEAU	FULL TIME	1	51.1
INSTRUCTOR OF FISHERIES TECH I	JUNEAU	FULL TIME	1	44.1
** TOTAL **			8**	270.9**
*** ELECTION DISTRICT TOTAL ***			48***	1310.4***

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 04 JUNEAU

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OPERATING BUDGET SUMMARY

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BUDGET COMPONENT	FY 1979 AUTHORIZED	FISCAL YEAR 1980			F.C.C.
		GOVERNOR	HOUSE	SENATE	
OFFICE OF THE GOVERNOR					
CRIMINAL JUSTICE SUPPORT					
POLICE STANDARDS COUNCIL	98.4	104.0	96.9	99.0	
CRIMINAL JUSTICE PLANNING	698.0	798.2	759.3	765.2	
DEPARTMENT OF HEALTH & SOCIAL SERVICES					
COMM M H SERVICES					
JUNEAU REGIONAL M H CLINIC	295.3	318.3	299.7	308.1	
ADULT CONFINEMENT					
JUNEAU CORR. CNTR.	1698.5	1828.9	1698.0	1770.2	
DEPARTMENT OF NATURAL RESOURCES					
PARKS & RECREATION-DISTRICTS					
SOUTHEAST	218.6	252.4	225.0	234.4	
DEPARTMENT OF ENVIRONMENTAL CONSERVATION					
REGIONAL OFFICES					
SOUTHEAST REGION	261.3	385.2	260.6	267.5	
UNIVERSITY OF ALASKA					
UNIV. CENTER-JUNEAU ACADEMIC					
SESC INSTRUCTION	760.8	1234.8	970.0	896.7	
PUBLIC SERVICE	368.2		329.1	329.6	
ACADEMIC SUPPORT	451.0	582.5	531.0	560.9	
UNIV. CENTER-JUNEAU OTHER					
STUDENT SERVICES	209.6	347.8	222.3	222.8	
ADMIN. AND PLANT	1376.7	1384.2	1410.8	1413.4	
*** ELECTION DISTRICT TOTAL ***	6436.4	7236.3	6802.7	6867.8	
FED. RECEIPT	878.1	1183.1	1076.8	1082.7	
GENERAL FUND	5216.9	5846.0	5519.0	5578.2	
OTHER FUNDS	341.4	207.2	206.9	206.9	