

LEG. FINANCE - BILLS 1981 - 1982 1750

Budget Summary By Funding Sources cont. 1750

STATE OF ALASKA -- ELECTION DISTRICT REPORT
 DISTRICT 20 FAIRBANKS
 OPERATING BUDGET SUMMARY

4/18/79

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BUDGET COMPONENT	FY 1979 AUTHORIZED	FISCAL YEAR 1980			
		GOVERNOR	HOUSE	SENATE	F.C.C.
*** ELECTION DISTRICT TOTAL ***	88700.9	97197.1	94484.8	94197.2	
FED. RECEIPT	31787.0	40025.3	39414.4	39799.3	
GENERAL FUND	43518.2	42579.7	40819.5	39919.0	
OTHER FUNDS	13395.7	14592.1	14250.9	14478.9	

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 20 FAIRBANKS

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1980			
	GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
SENIOR CITIZENS				
FRBKS CENTER ADDITION		200.0		
EMERGENCY MEDICAL SERVICES				
FAIRBANKS RADIOS		12.0		
DEPARTMENT OF LABOR				
FRBKS NORTH STAR BORO				
COMM INFO OFF GRANT		25.0		
DEPARTMENT OF NATURAL RESOURCES				
PARKS & RECREATION				
CHENA CAMPGROUND UPGRADE		400.0		
NORTH STAR BOROUGH BRIDLE PATH		100.0		
TANANA VALLEY FAIR				
UTILITIES UPGRADE		125.0		
EXHIBIT HALL		300.0		
DEPARTMENT OF TRANSPORTATION				
WATERS & HARBORS FACILITIES				
NOYES SLOUGH DREDGING		100.0		
NOYES SLOUGH		50.0		
DEPARTMENT OF TRANSPORTATION				
INTERIOR REGION				
NORTH POLE SIDEWALKS GRANT		78.0		
YUKON RIVER FERRY STUDY		90.0		
PARKING/WALKWAY STUDY FAIRBANK		100.0		
LOCAL SERVICE RDS & TRAILS FBX		500.0		
FAIRBANKS INT AIRPORT				
TAXIWAY EXTENSION	385.0			
RUNWAY 1L SAFETY AREA	235.0			
BUILDINGS MAINTENANCE & OPER.				
LANDSCAPE/GARDEN FBX BUILDINGS		135.0		
STATE EQUIPMENT FLEET				
YARD EQUIPMENT	118.2		118.2	
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
CHENA-GOLDSTREAM FIRE DEPT		125.0		
FAIRBANKS CHENA RIVER CLEANUP		45.0		
UNIVERSITY OF ALASKA				
UNIVERSITY CENTER-FAIRBANKS				
SECURITY-AMBULANCE REPLACEMENT	31.3	31.3	31.3	
FIRE STATION-PUMPER VEHICLE	3.9	3.9	3.9	
SECURITY-INTERCOM SYSTEM	1.5	1.5	1.5	
MUSEUM EQUIPMENT		50.2		
KUAC EQUIPMENT		5.7		
MINERAL INDUSTRY-EQUIPMENT		24.6		
LABORATORY VENTILATION	6.0	6.0	6.0	
UPGRADE SKI TRAILS		12.0		
CONSTITUTION HALL-EXTERIOR		49.5		
ORCHESTRA-RECORDING 'URSA MAJO		5.0		
LIBRARY-RARE ALASKA BOOKS, MAP		10.0		
ICE HOCKEY RINK-SEAT CAPS		30.0		
UA-ORGANIZED RESEARCH				
ANIMAL WASTE DISPOSAL SYSTEM		120.0		
BOILER REPLACEMENT	120.0		120.0	
FEED MILL-BUILDING & PELLET MI		80.0		
UA-AUXILIARY SERVICES				
HOUSING-SMOKE DETECTION SYSTEM	3.6	3.6	3.6	
GRAPHICS-OFFSET PRESS REPLACEM		40.0		
WOOD CENTER-EQUIPMENT REPLACEM		21.7		

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 DISTRICT 20 FAIRBANKS
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BUDGET COMPONENT	FISCAL YEAR 1983			
	GOVERNOR	HOUSE	SENATE	F.C.C.
*** ELECTION DISTRICT TOTAL ***	904.5	2880.0	284.5	
FED. RECEIPT	557.0			
GENERAL FUND	166.3	2880.0	166.3	
OTHER FUNDS	181.2		118.2	

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STATE OF ALASKA -- ELECTION DISTRICT R.
DISTRICT 21 BARROW-KOTZEBUE
POSITIONS APPROVED BY HOUSE

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TITLE	LOCATION	TYPE	APPROVED	\$COST
UNIVERSITY OF ALASKA				
HEALTH SCIENCES TEACHER	KOTZEBUE	PART TIME	1	23.5
LABOR POOL-FACULTY	KOTZEBUE	TEMPORARY	1	20.0
LABOR POOL-RESEARCH STAFF	BARROW	TEMPORARY	1	203.7
** TOTAL **			3**	247.2**
*** ELECTION DISTRICT TOTAL ***			3***	247.2***

STATE OF ALASKA -- ELECTION DISTRICT REPORT
 DISTRICT 21 BARROW-KOTZEBUE
 OPERATING BUDGET SUMMARY

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BUDGET COMPONENT	FY 1979 AUTHORIZED	FISCAL YEAR 1980			
		GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF ADMINISTRATION PIONEERS HOMES KOTZEBUE	652.7	809.9	811.9	809.9	
UNIVERSITY OF ALASKA KOTZEBUE CC-ACADEMIC INSTRUCTION		167.3	224.8	163.3	
ACADEMIC SUPPORT		13.5	28.5	13.5	
KOTZEBUE CC-OTHER ADMIN. AND PLANT		143.5	150.9	140.8	
*** ELECTION DISTRICT TOTAL ***	652.7	1134.2	1216.1	1127.5	
GENERAL FUND	652.7	1101.6	1198.4	1109.8	
OTHER FUNDS		32.6	17.7	17.7	

STATE OF ALASKA -- ELECTION DISTRICT REPORT
 DISTRICT 21 BARROW-KOTZEBUE
 CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1980			
	GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF ADMINISTRATION PIONEER HOMES KOTZ SR CT CTR - GENERATOR		34.6		
DEPARTMENT OF HEALTH & SOCIAL SERVICES YOUTH CENTER DEVELOPMENT INUUNAILIQ YOUTH PROJECT BOARD EMERGENCY MEDICAL SERVICES MAUNELUK ASSOCIATION		88.0		102.7
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT ENERGY & POWER DEVELOPMENT SHUNGNAK/KOBUK SINGLE WIRE NORTHWEST NATIVE TRADE FAIR		345.0		25.0
DEPARTMENT OF PUBLIC SAFETY NANA SEARCH AND RESCUE GRANT				15.0
DEPARTMENT OF TRANSPORTATION WATERS & HARBORS FACILITIES KIVALINA FINGER FLOATS POINT HOPE FINGER FLOATS BARROW LAUNCH RAMP		75.0		75.0 50.0
DEPARTMENT OF TRANSPORTATION WESTERN REGION SADIE CREEK BRIDGE KOTZEBUE DUST CONTROL KOTZEBUE NOME-KOTZEBUE ROAD STUDY				100.0 10.0 50.0
*** ELECTION DISTRICT TOTAL ***		970.3		
GENERAL FUND		970.3		

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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DISTRICT 22 NOME-SEWARD PENINSULA

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POSITIONS APPROVED BY HOUSE

TITLE	LOCATION	TYPE	APPROVED	\$CJST
DEPARTMENT OF PUBLIC SAFETY CLERK TYPIST III	NOME	FULL TIME	1	24.0
*** ELECTION DISTRICT TOTAL ***			1***	24.0***

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 22 NOME-SEWARD PENINSULA

CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1980			
	GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF EDUCATION STATE CONTRACT PROGRAMS KAMERAK, INC.--PAYMENT UTILITIE		189.8		
DEPARTMENT OF HEALTH & SOCIAL SERVICES NORTON SOUND HEALTH CORP INDIRECT COSTS GRANT		18.0		
DEPARTMENT OF MILITARY AFFAIRS ALASKA DISASTER OFFICE NOME UTILITIES FLOOD DAMAGE			348.0	
DEPARTMENT OF FISH & GAME FRED SEWARD PENN. HATCHERY STUDY			10.0	
DEPARTMENT OF PUBLIC SAFETY NOME INVESTIGATION AIDS GRANT			4.3	
DEPARTMENT OF TRANSPORTATION WATER AND HARBOR FACILITIES NOME HARBOR FACILITIES	500.0		500.0	
DEPARTMENT OF TRANSPORTATION LOWER YUKON REAA EMMONAK SCHOOL H & L SAFETY	83.9		83.9	
BERING STRAITS REAA SHISHAREF HEALTH & LIFE SAFETY	146.2		146.2	
KOYUK SCHOOL H & L SAFETY	158.4		158.4	
TELLER SCHOOL H & L SAFETY	65.1		65.1	
WALLES SCHOOL H & L SAFETY	425.1		425.1	
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS GAMBELL FREEZER			180.0	
UNIVERSITY OF ALASKA UA-ORGANIZED RESEARCH AETDC-WALRUS & BOWHEAD WHALE S		300.0		
*** ELECTION DISTRICT TOTAL ***	1378.7	1050.1	1378.7	
GENERAL FUND	1378.7	1050.1	1378.7	

CORRECTION

**THIS DOCUMENT
HAS BEEN REPHOTOGRAPHED
TO ASSURE LEGIBILITY**

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 22 NOME-SEWARD PENINSULA

OPERATING BUDGET SUMMARY

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BUDGET COMPONENT	FY 1979 AUTHORIZED	FISCAL YEAR 1980			
		GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF HEALTH & SOCIAL SERVICES ADULT CONFINEMENT NOME CORRECTION CENTER	692.3	692.5	670.7	652.8	
UNIVERSITY OF ALASKA NORTHWEST CC-ACADEMIC INSTRUCTION	503.8	988.2	962.5	963.5	
ACADEMIC SUPPORT	42.4	45.8	44.8	45.6	
NORTHWEST CC-OTHER STUDENT SERVICES		7.5			
ADMIN. AND PLANT	204.7	222.9	205.5	206.3	
*** ELECTION DISTRICT TOTAL ***	1443.2	1956.9	1883.5	1868.2	
FED. RECEIPT	230.0	670.5	670.5	670.5	
GENERAL FUND	1151.2	1193.2	1113.5	1098.2	
OTHER FUNDS	62.0	93.2	99.5	99.5	

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 22 NOME-SEWARD PENINSULA

CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1980			
	GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF EDUCATION STATE CONTRACT PROGRAMS KAWERAK, INC.-PAYMENT UTILITIE		189.8		
DEPARTMENT OF HEALTH & SOCIAL SERVICES NORTON SOUND HEALTH CORP INDIRECT COSTS GRANT		18.0		
DEPARTMENT OF MILITARY AFFAIRS ALASKA DISASTER OFFICE NOME UTILITIES FLOOD DAMAGE		348.0		
DEPARTMENT OF FISH & GAME FRED SEWARD PENN. HATCHERY STUDY		10.0		
DEPARTMENT OF PUBLIC SAFETY NOME INVESTIGATION AIDS GRANT		4.3		
DEPARTMENT OF TRANSPORTATION WATER AND HARBOR FACILITIES NOME HARBOR FACILITIES	500.0		500.0	
DEPARTMENT OF TRANSPORTATION LOWER YUKON REAA EMMONAK SCHOOL H & L SAFETY	83.9		83.9	
BERING STRAITS REAA SHISMAREF HEAL/H & LIFE SAFETY	146.2		146.2	
KOYUK SCHOOL H & L SAFETY	158.4		158.4	
TELLER SCHOOL H & L SAFETY	65.1		65.1	
WALES SCHOOL H & L SAFETY	425.1		425.1	
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS GAMBELL FREEZER		180.0		
UNIVERSITY OF ALASKA UA-ORGANIZED RESEARCH AEIOC-WALRUS & BOWHEAD WHALE S		300.0		
*** ELECTION DISTRICT TOTAL ***	1378.7	1050.1	1378.7	
GENERAL FUND	1378.7	1050.1	1378.7	

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * EDUCATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY79 ADJ	GOV AND	GOVERNOR	HOUSE	SENATE	HOUSE - COMPARISON	SENATE COMPARISON
2	OFFICE OF THE GOVERNOR							
	ALASKA HISTORICAL COMMISSION	192.4		207.0	344.2	347.0	-2.8	-0.7%
	ALASKA ARTS COUNCIL							
8	ADMINISTRATION AND SUPPORT	240.0		250.0	261.3	301.1	-39.8	-13.1%
	GRANTS	1069.0		1133.0	1133.0	1234.0	-101.0	-8.1%
	*** PROGRAM TOTAL ***	1309.0		1383.0	1394.3	1535.1	-140.8	-9.1%
	*** AGENCY TOTAL ***	1501.4		1590.0	1738.5	1882.1	-143.6	-7.5%
	DEPARTMENT OF ADMINISTRATION							
10	TEACHER RETIREMENT							
	REGULAR TRS STATE	15089.1		17887.4	16426.6	16426.6		
	DEPARTMENT OF EDUCATION							
	FINANCIAL SUPPORT PROGRAMS							
12	PUPIL TRANSPORTATION	17210.6		19900.0	20269.3	20647.0	-377.7	-1.7%
14	PUPIL TRANSPORTATION-PRIVATE							
16	DEBT RETIREMENT-LOCAL	22273.3		25011.1	24081.0	24081.0		
18	STUDENT LUNCH PROGRAM	2700.0		2700.0	2700.0	2700.0		
22	FINE ARTS CAMPS				60.0		60.0	100.0%
24	TOBACCO TAX DISTRIBUTION	2003.2		2003.2	2003.2	2003.2		
26	LOCAL FORMULA-REAA	8973.7		6742.2	8790.2	8790.2		
28	SOS ASHA PAYMENTS	286.0		286.0	286.0	286.0		
30	BILINGUAL FUND	724.5		496.3		496.3	-496.3	-100.0%
32	REGIONAL RESOURCE CENTERS	350.0		350.0	300.0	350.0	-50.0	-14.2%
34	FEDERAL PROGRAMS	11488.5		11488.5	11488.5	11488.5		
36	TUITION STUDENTS	3944.4		4181.1	3900.0	3900.0		
38	BOARDING HOME GRANTS	2886.2		2736.2	1900.0	1900.0		
40	STATE CONTRACT PROGRAMS	17684.2		19584.1	17700.0	17700.0		
42	SUPP	560.0		700.0	700.0	700.0		
	*** PROGRAM TOTAL ***	91084.6		96178.7	94178.2	95042.2	-864.0	-0.8%
46	ADMINISTRATION & PROGRAM SUPPO							
48	ADMINISTRATIVE SERVICES	701.2		874.0	753.1	753.1		
50	FINANCIAL ACCOUNTING & AUDIT	387.5		402.3	387.8	388.6	-0.8	-0.1%
52	GENERAL OVERHEAD	600.3		817.3	740.2	740.2		
	TERMINAL LEAVE							
	*** PROGRAM TOTAL ***	1689.0		2093.6	1881.1	1881.9	-0.8	0.0%
	FOUNDATION PROGRAM COMPONENTS							
56	STUDENT ADM SUPPORT	153215.0		167442.4	168031.1	168031.1		
58	SPECIAL EDUCATION ADJUSTMENTS	20000.0		22200.9	22032.1	22032.1		
60	VOCATIONAL EDUC. ADJUSTMENTS	13600.0		15202.3	14977.4	14977.4		
62	BIA TRANSFER UNITS			200.0				
64	CORRESPONDENCE STUDY-DOE	941.0		1496.0	1145.1	1304.6	-159.5	-12.1%
66	CORRESPONDENCE STUDY-LOCAL	3121.4		3468.0	3437.2	3437.2		
68	COMMUNITY SCHOOLS ADJUSTMENTS	1212.7		1174.9	1174.9	1875.0	-700.1	-37.2%
70	BILINGUAL PROGRAM ADJUSTMENT	5282.1		5766.5	5808.2	5808.2		
	*** PROGRAM TOTAL ***	197372.2		216971.0	216606.0	217465.6	-859.6	-0.3%
74	MUSEUMS	547.5		553.3	586.7	603.7	-17.0	-2.7%
	STATE LIBRARY							
78	REGULAR OPERATIONS	1686.2		1735.0	1639.4	1639.4		
80	ANCHORAGE MEDIA CENTER	509.7		504.4	484.4	484.4		
82	AK HEALTH SCI LIBRAR	121.6		158.6	137.4	161.3	-23.7	-14.7%
84	BLUE BOOK	36.0		9.0	9.0	9.0		
	*** PROGRAM TOTAL ***	2353.5		2407.0	2270.2	2294.1	-23.9	-1.0%
88	PUBLIC BROADCASTING COMMISSION	2790.3		2930.8	3452.1	2805.8	646.3	23.0%
	PROGRAM EVALUATION							
92	K-12 EDUCATION PROGRAM	684.3		787.3	663.1	669.5	-6.4	-1.0%
94	CAREER & VOCATIONAL EDUCATION	642.9		657.1	626.9	626.9		
96	SPECIAL EDUCATION	276.0		344.6	310.8	321.0	-10.2	-3.1%
98	SUPPLEMENTAL PROGRAMS	747.0		883.0	883.0	883.0		
	*** PROGRAM TOTAL ***	2350.2		2672.0	2483.8	2500.4	-16.6	-0.6%
102	PROFESSIONAL TEACHING PRACTICE	70.0		108.5	77.0	77.0		
	EXECUTIVE ADMINISTRATION							
106	COMMISSIONER	775.7		833.0	666.4	672.3	-5.9	-0.8%
108	PLANNING INFO & RESEARCH	597.5		714.3	675.9	675.9		
110	BOARDS & COMMISSIONS	236.0		187.2	160.9	166.9	-6.0	-3.5%
	*** PROGRAM TOTAL ***	1609.2		1734.5	1503.2	1515.1	-11.9	-0.7%
114	PROJECT ETA	2032.1		1874.0	1874.0	1874.0		
	DEPARTMENT OF EDUCATION							
116	CROSS CULTURAL EDUCATION	388.1		422.8	337.6	337.6		
120	STUDENT FINANCIAL AID							
	SCHOLARSHIP LOAN PROGRAM	5000.0		5800.0	7500.0	7500.0		

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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***** EDUCATION *****

SHORT FORM PAGE	BUDGET COMPONENT	FY79 ADJ	GOV AMD	GOVERNOR	HOUSE	SENATE	HOUSE - SENATE COMPARISON
122	SCHOLAR LOAN PROG-FF						
124	NICHE-STUDENT EXCHANGE PROG	715.7		767.8	766.1	878.5	-112.4 -12.7%
126	STUDENT INCENTIVE GRANT PROG	152.0		152.0	240.8	240.8	
	*** PROGRAM TOTAL ***	5867.7		6719.8	8506.9	8619.3	-112.4 -1.2%
130	POST SECONDARY EDUCATION COMM.						
132	GENERAL ADMINISTRATION	546.7		634.9	608.7	619.1	-10.4 -1.6%
134	STUDENT FIN. AID ADMIN.	496.2		568.6	536.0	536.6	-0.6 0.0%
	CENTER FOR STAFF DEVELOPMENT						
	*** PROGRAM TOTAL ***	1042.9		1203.5	1144.7	1155.7	-11.0 -1.0%
138	ADULT EDUC & VOC TRAINING						
140	ADULT BASIC EDUCATION	1158.3		1173.1	1173.1	1173.1	
142	FIRE SERVICE TRAINING	72.1		91.4	91.4	91.4	
144	ADULT VOCATIONAL EDUCATION	103.7		109.9	109.9	109.9	
146	COMMUNITY SCHOOLS PLANNING			96.6			
148	CETA VOC. ED. GRANTS	200.0		212.0	212.0	212.0	
	GRANTS ADMIN.	615.6		615.4	560.5	560.5	
	*** PROGRAM TOTAL ***	2149.7		2298.4	2146.9	2146.9	
152	SKILL CENTER						
	VOCATIONAL REHABILITATION	2577.3		2876.6	2604.8	2607.8	-3.0 0.0%
156	COUNSELING & PLACEMENT	1966.2		2123.6	2088.3	2088.3	
158	SERVICES TO CLIENTS	1764.9	150.0	1977.8	2127.8	2127.8	
160	ADMINISTRATION	511.2		551.2	551.2	551.2	
162	SPECIALIZED FACILITIES	115.9	105.6	271.3	376.9	376.9	
164	STATE SUPPORTED FAC	50.0		48.0			48.0 100.0%
166	DISABILITY DETERMINATION	604.9		742.1	742.1	742.1	
168	EMPLOYMENT OF THE HANDICAPPED	54.9		58.1	58.1	58.1	
170	INDEP. LIVING REHABILITATION		555.0	555.0	555.0	555.0	
	*** PROGRAM TOTAL ***	5068.0	810.6	5724.1	6547.4	6499.4	48.0 0.6%
	*** AGENCY TOTAL ***	31892.3	810.6	346768.6	346200.6	347426.5	-1225.9 -0.3%
	STATE BOND COMMITTEE						
172	DEBT SERVICE						
174	GENERAL EDUCATION	12730.7		16426.6	16426.6	16426.6	
	LIBRARIES	505.0		599.0	599.0	599.0	
	*** PROGRAM TOTAL ***	13235.7		17025.6	17025.6	17025.6	
	***** TOTAL EXPENDITURES	348818.5	810.6	382571.6	381391.3	382760.8	-1369.5 -0.3%
	***** FUNDING						
	FED. RECEIPT	22775.4	756.7	22983.1	23838.0	23863.0	-25.0 0.0%
	GENERAL FUND	301402.4	53.9	333841.9	331896.4	332706.4	-810.0 -0.1%
	OTHER FUNDS	24640.7		25746.6	25656.9	26191.4	-534.5 -2.0%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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SHORT FORM PAGE	BUDGET COMPONENT	FY79 ADJ	GOV AMD	GOVERNOR	HOUSE	SENATE	HOUSE - SENATE COMPARISON
	DEPARTMENT OF EDUCATION						
	STATE LIBRARY						
176	RARE ALASKANA			10.0		10.0	-10.0
180	ANCHORAGE-WOODLAND PARK NEIGHB				100.0	100.0	100.0
	*** PROGRAM TOTAL ***			10.0	100.0	10.0	90.0
	STATE MUSEUM						
184	ACQUISITIONS OF MUSEUM OBJECTS			56.0		56.0	-56.0
186	TRANSPORTATION MUSEUM				50.0	50.0	100.0
188	SHELDON MUSEUM RENOVATION				87.2	87.2	100.0
	*** PROGRAM TOTAL ***			56.0	137.2	56.0	81.2
	PUBLIC BROADCASTING COMM						
192	TRANSMITTER EQUIP KSTK-WRANGEL			4.9		4.9	-4.9
194	PORT HEIDEN-TV TRANSMITTER & I				12.5	12.5	100.0
196	TV TRANS. & CABLE-ANVIK, HUGHE				62.5	62.5	100.0
198	TV TRANS. & CABLE-TELIDA, MT.				37.5	37.5	100.0
200	KYUK TRANSLATOR-LINE VILLAGE				25.0	25.0	100.0
202	KYUK TRANSLATOR-SHELDON POINT				15.0	15.0	100.0
	*** PROGRAM TOTAL ***			4.9	152.5	4.9	147.6
	STATE CONTRACT PROGRAMS						
206	KAMERAK, INC.-PAYMENT UTILITIE				189.8	189.8	100.0
	*** AGENCY TOTAL ***			70.9	579.5	70.9	508.6
	DEPARTMENT OF TRANSPORTATION						
	CITY/BOROUGH SCHOOL DISTRICTS						
210	MAT-SU SCHOOLS-ACCESS, ROAD, P				340.0	340.0	100.0
212	HAINES-ELEMENTARY SCHOOL REPAIR				250.0	250.0	100.0
214	KLAWOCK-HIGH SCHOOL DESIGN STU				150.0	150.0	100.0
216	KODIAK-DUZINKIE SCHOOL				100.0	100.0	100.0
218	ANCHORAGE-EAST HIGH AUDITORIUM				150.0	150.0	100.0
220	KAKE-HIGH SCHOOL AQUACULTURE P				20.0	20.0	100.0
222	WRANGELL-SCHOOL PROJECT SHORTF				150.0	150.0	100.0
	*** PROGRAM TOTAL ***				1160.0	1160.0	100.0
	COPPER RIVER REAA						
226	KENNY LAKE FOUNDATION REPR & S			75.0		75.0	-75.0
228	NABESNA SCHOOL-FIRE, CONSTRUCTI				3.0	3.0	100.0
230	CHISTOCHINA-FIRE, CONSTRUCTION C				3.5	3.5	100.0
	*** PROGRAM TOTAL ***			75.0	6.5	75.0	-68.5
	CHUGACH REAA						
234	CONST/EQUIP HI SCHOOL-TATITLEK			900.0		900.0	-900.0
	LAKE & PENINSULA REAA						
236	CHIGNIK LAKE-SCHOOL COMPLETION				100.0	100.0	100.0
	LOWER KUSKOKWIM REAA						
240	NELSON ISLAND FUEL FILL LINE				20.0	20.0	100.0
242	BETHEL SCHS HEALTH & LIFE SAFETY			563.5		563.5	-563.5
244	KONGIGANAK SCHOOL H & L SAFETY			197.0		197.0	-197.0
246	ATMAUTLUAK SCHOOL H & L SAFETY			109.6		109.6	-109.6
248	PLATINUM SCHOOL HEALTH & LIFE			41.0		41.0	-41.0
250	BETHEL SCHOOL-HEATING SYSTEM				70.0	70.0	100.0
252	BETHEL KILBUCK SCHOOL-KITCHEN				150.0	150.0	100.0
	*** PROGRAM TOTAL ***			911.1	240.0	911.1	-671.1
	LOWER YUKON REAA						
256	HOOPER BAY HEALTH & LIFE SAFETY			81.5		81.5	-81.5
258	MT VILLAGE H.S. HEALTH & LIFE			74.7		74.7	-74.7
260	FORTUNA LEDGE SCHOOL H & L SAF			81.6		81.6	-81.6
262	RUSSIAN MISSION HEALTH & L.S.			49.1		49.1	-49.1
264	PITKAS POINT SCH. H & L SAFETY			44.9		44.9	-44.9
266	EMMONAK SCHOOL H & L SAFETY			83.9		83.9	-83.9
	*** PROGRAM TOTAL ***			415.7		415.7	-415.7
	BERING STRAITS REAA						
270	SHISHAREF HEALTH & LIFE SAFETY			146.2		146.2	-146.2
272	KOYUK SCHOOL H & L SAFETY			158.4		158.4	-158.4
274	TELLER SCHOOL H & L SAFETY			65.1		65.1	-65.1
276	WALLES SCHOOL H & L SAFETY			425.1		425.1	-425.1
	*** PROGRAM TOTAL ***			794.8		794.8	-794.8
	KUSPUK REAA						
280	ANIAK-ELEMENTARY-FIRE, ELEC, HEA				26.0	26.0	100.0
282	LOWER KALSKAG-FIRE CODE, FURNA				9.0	9.0	100.0
284	UPPER KALSKAG-WELL DRILLING				20.0	20.0	100.0
	*** PROGRAM TOTAL ***				55.0	55.0	100.0
	*** AGENCY TOTAL ***			3096.6	1561.5	3096.6	-1535.1

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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* * * * * EDUCATION * * * * *

SHORT
FORM
PAGE

BUDGET COMPONENT

FY79 ADJ

GOV AND

GOVERNOR

HOUSE

SENATE

HOUSE - SENATE
COMPARISON

***** TOTAL EXPENDITURES

3167.5

2141.0

3167.5

-1026.5

-32.3%

***** FUNDING
GENERAL FUND

3167.5

2141.0

3167.5

-1026.5

-32.3%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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***** UNIVERSITY OF ALASKA *****

SHORT FORM PAGE	BUDGET COMPONENT	FY79 ADJ	GOV AMD	GOVERNOR	HOUSE	SENATE	HOUSE - SENATE COMPARISON
4	STATE BOND COMMITTEE DEBT SERVICE UNIVERSITY OF ALASKA	10194.0		10982.3	10982.3	10982.3	
	UNIVERSITY OF ALASKA BOARD OF REGENTS						
8	REGENTS STAFF & SUPPORT	548.4		562.3	458.4	95.3	363.1 381.0%
10	FACULTY SABBATICAL LEAVE PROG.			210.1	180.0	150.0	30.0 20.0%
12	RECRUITMENT - RELOCATION			252.6	180.0	180.0	
14	INTERCOLLEGIATE ATHLETICS			682.9	678.1	612.0	66.1 10.7%
16	REGENTS DISTRIBUTION						
	*** PROGRAM TOTAL ***	548.4		1707.9	1496.5	1037.3	459.2 44.2%
20	STATEWIDE ADMIN						
22	STATEWIDE STAFF & SUPPORT	7317.6		3654.1	3203.7	3308.0	-104.3 -3.1%
24	DATA PROCESSING SERVICE			3519.6	3310.8	3310.8	
26	RISK MANAGEMENT			1458.6	964.4	964.4	
28	STAFF BENEFITS	12511.2		12511.2	12400.0	12400.0	
	RCA RATE INCREASE DISTRIB.			294.4			
	*** PROGRAM TOTAL ***	19828.8		21437.9	19878.9	19983.2	-104.3 -0.5%
32	UNIV. CENTER-FBKS ACADEMIC INSTRUCTION	10875.3		11464.8	11258.7	11350.5	-91.8 -0.7%
34	RESEARCH & PROF. CENTERS	281.8		443.6	443.6	443.6	
36	PUBLIC SERVICE-KUAC	1002.8		1068.4	1048.6	1046.9	1.7 0.1%
38	ACADEMIC SUPPORT	3190.6		3943.9	3964.2	3847.8	116.4 3.0%
	*** PROGRAM TOTAL ***	15350.5		16920.7	16715.1	16688.8	26.3 0.1%
42	UNIV. CENTER-FBKS OTHER						
44	STUDENT SERVICES	1554.6		1328.5	1281.8	1281.8	
46	ADMIN. AND PLANT	11908.4		11703.0	11496.0	11513.2	-17.2 0.0%
	SUPPORT SERVICES-DISTRIBUTION						
	*** PROGRAM TOTAL ***	13463.0		13031.5	12777.8	12795.0	-17.2 0.0%
50	UNIV. CENTER-ANCH ACADEMIC INSTRUCTION	5705.1		6453.9	6412.8	6538.4	-125.6 -1.8%
52	CENTERS	1070.8		1092.3	1050.0	1050.7	-0.7 0.0%
54	ACADEMIC SUPPORT	2211.1		2613.7	2713.4	2976.7	-263.3 -8.7%
	*** PROGRAM TOTAL ***	8987.0		10159.9	10176.2	10565.8	-389.6 -3.6%
58	UNIV. CENTER-ANCH OTHER						
60	STUDENT SERVICES	1958.5		867.3	813.4	813.4	
62	ADMIN. AND PLANT	5900.0		4591.3	4276.1	4292.5	-16.4 -0.3%
	SUPPORT SERVICES-DISTRIBUTION						
	*** PROGRAM TOTAL ***	7858.5		5458.6	5089.5	5105.9	-16.4 -0.2%
66	UNIV. CENTER-JUNEAU ACADEMIC						
68	SESC INSTRUCTION	813.2		1234.8	970.0	896.7	73.3 8.1%
70	JDCC INSTRUCTION	1370.7		1583.4	1715.8	1576.7	139.1 8.7%
72	PUBLIC SERVICE	368.2			329.1	329.6	-0.5 -0.1%
	ACADEMIC SUPPORT	465.8		582.5	531.0	560.9	-29.9 -5.2%
	*** PROGRAM TOTAL ***	3017.9		3400.7	3545.9	3363.9	182.0 5.3%
76	UNIV. CENTER-JUNEAU OTHER						
78	STUDENT SERVICES	209.6		347.8	222.3	222.8	-0.5 -0.1%
80	ADMIN. AND PLANT	1422.5		1384.2	1410.8	1413.4	-2.6 -0.1%
	CONSOLIDATION FUNDS-UAJ & JDCC	50.0					
	*** PROGRAM TOTAL ***	1682.1		1732.0	1633.1	1636.2	-3.1 -0.1%
84	CC-STATEWIDE ADMIN						
86	STATEWIDE STAFF & SUPPORT	724.0		900.5	991.4	872.9	118.5 13.5%
88	CBU CONTRACT AGREEMENT	594.1		609.2		566.6	-566.6 -100.0%
	CBU SALARY AGREEMENT	420.0					
	*** PROGRAM TOTAL ***	1738.1		1509.7	991.4	1439.5	-448.1 -31.0%
92	ANCHORAGE CC-ACADEMIC						
94	INSTRUCTION	7931.5		8522.3	8521.4	8184.9	336.5 4.0%
96	PUBLIC SERVICE	330.7		351.8	326.1	326.4	-0.3 0.0%
98	ACADEMIC SUPPORT	1249.8		1343.9	1248.2	1249.9	-1.7 0.0%
	CHUGIAK/EAGLE RIVER COLLEGE EX					177.0	-177.0 -100.0%
	*** PROGRAM TOTAL ***	9512.0		10218.0	10095.7	9938.2	157.5 1.5%
102	ANCHORAGE CC-OTHER						
104	STUDENT SERVICES	409.0		829.2	523.0	524.1	-1.1 -0.1%
	ADMIN. AND PLANT			629.6	584.9	584.9	
	*** PROGRAM TOTAL ***	409.0		1458.8	1107.9	1109.0	-1.1 0.0%
108	KENAI PENIN. CC-ACADEMIC						
110	INSTRUCTION	866.7		1133.5	1082.5	1083.1	-0.6 0.0%
	ACADEMIC SUPPORT	65.8		73.2	73.1	69.3	3.8 5.5%
	*** PROGRAM TOTAL ***	932.5		1206.7	1155.6	1152.4	3.2 0.2%
	KENAI PENIN. CC-OTHER						

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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4/13/79

* * * * * UNIVERSITY OF ALASKA * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY79 ADJ	GOV AMD	GOVERNOR	HOUSE	SENATE	HOUSE - SENATE COMPARISON	SENATE
114	STUDENT SERVICES	82.7		87.9	85.1	85.6	-0.5	-0.5%
116	ADMIN. AND PLANT	339.7		376.5	359.9	360.6	-0.7	-0.1%
	*** PROGRAM TOTAL ***	422.4		464.4	445.0	446.2	-1.2	-0.2%
120	KETCHIKAN CC-ACADEMIC							
122	INSTRUCTION	652.9		634.8	636.0	605.5	30.5	5.0%
	ACADEMIC SUPPORT	107.1		116.2	121.0	105.7	15.3	14.5%
	*** PROGRAM TOTAL ***	760.0		751.0	757.0	711.2	45.8	6.3%
126	KETCHIKAN CC-OTHER							
128	STUDENT SERVICES	25.0		25.8	24.2	24.2		
	ADMIN. AND PLANT	231.8		241.0	230.1	230.6	-0.5	-0.1%
	*** PROGRAM TOTAL ***	256.8		266.8	254.3	254.8	-0.5	-0.1%
132	KODIAK CC-ACADEMIC							
134	INSTRUCTION	563.7		590.8	558.1	560.0	-1.9	-0.2%
	ACADEMIC SUPPORT	67.3		71.0	65.7	69.2	-3.5	-5.0%
	*** PROGRAM TOTAL ***	631.0		661.8	623.8	629.2	-5.4	-0.8%
138	KODIAK CC-OTHER							
140	STUDENT SERVICES	36.3		37.4	37.6	37.6		
	ADMIN. AND PLANT	294.7		303.2	288.8	290.6	-1.8	-0.5%
	*** PROGRAM TOTAL ***	331.1		340.6	326.4	328.2	-1.8	-0.5%
144	KOTZEBUE CC-ACADEMIC							
146	INSTRUCTION			167.3	224.8	163.3	61.5	37.6%
	ACADEMIC SUPPORT			13.5	28.5	13.5	15.0	111.0%
	*** PROGRAM TOTAL ***			180.8	253.3	176.8	76.5	43.2%
150	KOTZEBUE CC-OTHER							
	ADMIN. AND PLANT			143.5	150.9	140.8	10.1	7.1%
154	KUSKOKWIM CC-ACADEMIC							
156	INSTRUCTION	1484.6		1943.8	1828.6	1831.7	-3.1	-0.1%
158	ACADEMIC SUPPORT	223.5		225.3	222.5	217.2	5.3	2.3%
	YUPIK LANGUAGE CTR.	94.5		95.3	93.1	93.2	-0.1	0.0%
	*** PROGRAM TOTAL ***	1802.6		2264.4	2144.2	2142.1	2.1	0.0%
162	KUSKOKWIM CC-OTHER							
164	STUDENT SERVICES	119.5		120.3	118.3	118.5	-0.2	-0.1%
	ADMIN. & PLANT	579.8		602.2	561.6	562.5	-0.9	-0.1%
	*** PROGRAM TOTAL ***	699.3		722.5	679.9	681.0	-1.1	-0.1%
168	MAT-SU CC-ACADEMIC							
170	INSTRUCTION	391.4		469.9	446.2	477.6	-31.4	-6.5%
172	ACADEMIC SUPPORT	74.6		84.2	78.0	79.6	-1.6	-2.0%
	EAGLE RIVER	139.5						
	*** PROGRAM TOTAL ***	605.5		554.1	524.2	557.2	-33.0	-5.8%
176	MAT-SU CC-OTHER							
178	STUDENT SERVICES	31.4		33.3	33.1	33.3	-0.2	-0.5%
	ADMIN. AND PLANT	228.0		244.6	219.7	220.2	-0.5	-0.1%
	*** PROGRAM TOTAL ***	259.4		277.9	252.8	253.5	-0.7	-0.2%
182	NORTHWEST CC-ACADEMIC							
184	INSTRUCTION	515.6		988.2	962.5	963.5	-1.0	0.0%
	ACADEMIC SUPPORT	43.4		45.8	44.8	45.6	-0.8	-1.7%
	*** PROGRAM TOTAL ***	559.0		1034.0	1007.3	1009.1	-1.8	-0.1%
188	NORTHWEST CC-OTHER							
190	STUDENT SERVICES			7.5				
	ADMIN. AND PLANT	211.2		222.9	205.5	206.3	-0.8	-0.3%
	*** PROGRAM TOTAL ***	211.2		230.4	205.5	206.3	-0.8	-0.3%
194	PRINCE WM. SD. CC-ACADEMIC							
196	INSTRUCTION			117.7	109.6	109.6		
	ACADEMIC SUPPORT				5.0	5.0		
	*** PROGRAM TOTAL ***			117.7	114.6	114.6		
200	PRINCE WM. SD. CC-OTHER							
202	STUDENT SERVICES			5.0				
	ADMIN. AND PLANT			143.2	141.2	141.2		
	*** PROGRAM TOTAL ***			148.2	141.2	141.2		
206	SITKA CC-ACADEMIC							
208	INSTRUCTION	309.5		343.5	384.4	337.9	46.5	13.7%
210	ACADEMIC SUPPORT	161.7		95.2	91.6	91.6		
	SHELDON JACKSON CONS.			73.1	73.1	73.1		
	*** PROGRAM TOTAL ***	471.2		511.8	549.1	502.6	46.5	9.2%
214	SITKA CC-OTHER							
216	STUDENT SERVICES	16.5		17.2	17.7	17.7		
	ADMIN. AND PLANT	98.4		97.4	95.9	96.1	-0.2	-0.1%
	*** PROGRAM TOTAL ***	114.9		114.6	113.6	113.8	-0.2	-0.1%
220	TANANA VALLEY CC-ACADEMIC							
222	INSTRUCTION	1727.1		1805.6	1873.3	1771.8	101.5	5.6%
	ACADEMIC SUPPORT	714.1		749.3	706.7	707.7	-1.0	0.0%
	*** PROGRAM TOTAL ***	2441.2		2554.9	2580.0	2479.5	100.5	4.0%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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***** UNIVERSITY OF ALASKA *****

SHORT FORM PAGE	BUDGET COMPONENT	FY79 ADJ	GOV AMD	GOVERNOR	HOUSE	SENATE	HOUSE - SENATE COMPARISON
4	STATE BOND COMMITTEE DEBT SERVICE UNIVERSITY OF ALASKA	10194.0		10982.3	10982.3	10982.3	
	UNIVERSITY OF ALASKA BOARD OF REGENTS						
8	REGENTS STAFF & SUPPORT	548.4		562.3	458.4	95.3	363.1 381.0%
10	FACULTY SABBATICAL LEAVE PROG.			210.1	180.0	150.0	30.0 20.0%
12	RECRUITMENT - RELOCATION			252.6	180.0	180.0	
14	INTERCOLLEGIATE ATHLETICS			682.9	678.1	612.0	66.1 10.7%
16	REGENTS DISTRIBUTION						
	*** PROGRAM TOTAL ***	548.4		1707.9	1496.5	1037.3	459.2 44.2%
	STATEWIDE ADMIN						
20	STATEWIDE STAFF & SUPPORT	7317.6		3654.1	3203.7	3308.0	-104.3 -3.1%
22	DATA PROCESSING SERVICE			3519.6	3310.8	3310.8	
24	RISK MANAGEMENT			1458.6	964.4	964.4	
26	STAFF BENEFITS	12511.2		12511.2	12400.0	12400.0	
28	RCA RATE INCREASE DISTRIB.			294.4			
	*** PROGRAM TOTAL ***	19828.8		21437.9	19878.9	19983.2	-104.3 -0.5%
	UNIV. CENTER-FBKS ACADEMIC						
32	INSTRUCTION	10875.3		11464.8	11258.7	11350.5	-91.8 -0.7%
34	RESEARCH & PROF. CENTERS	281.8		443.6	443.6	443.6	
36	PUBLIC SERVICE-KUAC	1002.8		1068.4	1048.6	1046.9	1.7 0.1%
38	ACADEMIC SUPPORT	3190.6		3943.9	3964.2	3847.8	116.4 3.0%
	*** PROGRAM TOTAL ***	15350.5		16920.7	16715.1	16688.8	26.3 0.1%
	UNIV. CENTER-FBKS OTHER						
42	STUDENT SERVICES	1554.6		1328.5	1281.8	1281.8	
44	ADMIN. AND PLANT	11908.4		11703.0	11496.0	11513.2	-17.2 0.0%
46	SUPPORT SERVICES-DISTRIBUTION						
	*** PROGRAM TOTAL ***	13463.0		13031.5	12777.8	12795.0	-17.2 0.0%
	UNIV. CENTER-ANCH ACADEMIC						
50	INSTRUCTION	5705.1		6453.9	6412.8	6538.4	-125.6 -1.8%
52	CENTERS	1070.8		1092.3	1050.0	1050.7	-0.7 0.0%
54	ACADEMIC SUPPORT	2211.1		2613.7	2713.4	2976.7	-263.3 -8.7%
	*** PROGRAM TOTAL ***	8987.0		10159.9	10176.2	10565.8	-389.6 -3.6%
	UNIV. CENTER-ANCH OTHER						
58	STUDENT SERVICES	1958.5		867.3	813.4	813.4	
60	ADMIN. AND PLANT	5900.0		4591.3	4276.1	4292.5	-16.4 -0.3%
62	SUPPORT SERVICES-DISTRIBUTION						
	*** PROGRAM TOTAL ***	7858.5		5458.6	5089.5	5105.9	-16.4 -0.2%
	UNIV. CENTER-JUNEAU ACADEMIC						
66	SESC INSTRUCTION	813.2		1234.8	970.0	896.7	73.3 8.1%
68	JDCC INSTRUCTION	1370.7		1583.4	1715.8	1576.7	139.1 8.7%
70	PUBLIC SERVICE	368.2			329.1	329.6	-0.5 -0.1%
72	ACADEMIC SUPPORT	465.8		582.5	531.0	560.9	-29.9 -5.2%
	*** PROGRAM TOTAL ***	3017.9		3400.7	3545.9	3363.9	182.0 5.3%
	UNIV. CENTER-JUNEAU OTHER						
76	STUDENT SERVICES	209.6		347.8	222.3	222.8	-0.5 -0.1%
78	ADMIN. AND PLANT	1422.5		1384.2	1410.8	1413.4	-2.6 -0.1%
80	CONSOLIDATION FUNDS-UAJ & JDCC	50.0					
	*** PROGRAM TOTAL ***	1682.1		1732.0	1633.1	1636.2	-3.1 -0.1%
	CC-STATEWIDE ADMIN						
84	STATEWIDE STAFF & SUPPORT	724.0		900.5	991.4	872.9	118.5 13.5%
86	CBU CONTRACT AGREEMENT	594.1		609.2		566.6	-566.6 -100.0%
88	CBU SALARY AGREEMENT	420.0					
	*** PROGRAM TOTAL ***	1738.1		1509.7	991.4	1439.5	-448.1 -31.0%
	ANCHORAGE CC-ACADEMIC						
92	INSTRUCTION	7931.5		8522.3	8521.4	8184.9	336.5 4.0%
94	PUBLIC SERVICE	330.7		351.8	326.1	326.4	-0.3 0.0%
96	ACADEMIC SUPPDRY	1249.8		1343.9	1248.2	1249.9	-1.7 0.0%
98	CHUGIAK/EAGLE RIVER COLLEGE EX					177.0	-177.0 -100.0%
	*** PROGRAM TOTAL ***	9512.0		10218.0	10095.7	9938.2	157.5 1.5%
	ANCHORAGE CC-OTHER						
102	STUDENT SERVICES	409.0		829.2	523.0	524.1	-1.1 -0.1%
104	ADMIN. AND PLANT			629.6	584.9	584.9	
	*** PROGRAM TOTAL ***	409.0		1458.8	1107.9	1109.0	-1.1 0.0%
	KENAI PENIN. CC-ACADEMIC						
108	INSTRUCTION	866.7		1133.5	1082.5	1083.1	-0.6 0.0%
110	ACADEMIC SUPPORT	65.8		73.2	73.1	69.3	3.8 5.5%
	*** PROGRAM TOTAL ***	932.5		1206.7	1155.6	1152.4	3.2 0.2%
	KENAI PENIN. CC-OTHER						

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * UNIVERSITY OF ALASKA * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY79 ADJ	GOV AND GOVERNOR	HOUSE	SENATE	HOUSE - SENATE COMPARISON	
226	TANANA VALLEY CC-OTHER						
228	STUDENT SERVICES	128.2	67.6	69.4	69.5	-0.1	0.0%
	ADMIN & PLANT		97.5				
	*** PROGRAM TOTAL ***	128.2	165.1	69.4	69.5	-0.1	0.0%
232	RURAL EDUCATION-ACADEMIC	1432.0	980.5	927.6	986.6	-59.0	-6.0%
234	INSTRUCTION						
236	INSTRUCTION-CENTRAL SUPPORT	455.6	784.2	767.9	768.1	-0.2	0.0%
238	RESEARCH & PROF. CENTERS	653.1	182.6	168.1	171.1	-1.0	-0.5%
240	ACADEMIC SUPPORT	2654.6	2501.7	2502.0	2413.1	88.9	3.6%
	COOP. EXTENSION SERVICE	5195.3	4449.0	4365.6	4336.9	28.7	0.6%
	*** PROGRAM TOTAL ***						
244	RURAL EDUCATION-OTHER	97.6					
	ADMINISTRATION						
	STUDENT LOANS, SCHOLARSHIPS						
248	UNIVERSITY CENTERS	1283.9	1386.9	1386.9	1386.9		
250	COMMUNITY COLLEGES	159.0	378.4	378.4	378.4		
	*** PROGRAM TOTAL ***	1442.9	1765.3	1765.3	1765.3		
252	AUXILIARY SERVICES	7033.6	5765.6	5765.6	5765.6		
256	UNIVERSITY CENTERS	341.9	1085.7	1085.7	1085.7		
	COMMUNITY COLLEGES	7375.5	6851.3	6851.3	6851.3		
	*** PROGRAM TOTAL ***						
260	ORGANIZED RESEARCH-ALASKA	856.9	898.9	875.2	875.7	-0.5	0.0%
262	INSTITUTE OF WATER RESOURCES	3074.1	3709.5	3671.0	3768.5	-97.5	-2.5%
264	AGRICULTURAL EXPERIMENT STATION	1663.7	1744.7	1689.7	1690.5	-0.8	0.0%
266	ISER	804.2	848.1	797.6	799.2	-1.6	-0.1%
268	CENTER FOR CROSS CULTURAL ST.	2078.9	2149.3	2055.4	2058.9	-3.5	-0.1%
270	AEIDC		138.8				
272	COOP. FISHERIES RESEARCH UNIT	452.6	660.7	637.6	638.7	-1.1	-0.1%
274	MINERAL INDUSTRY REC. LAB.	388.1	386.6	397.8	378.3	19.5	5.1%
276	WAMI MEDICAL PROGRAM						
	VETERINARY MEDICINE						
	*** PROGRAM TOTAL ***	9318.5	10536.6	10124.3	10209.8	-85.5	-0.7%
280	ORGANIZED RESEARCH-ARCTIC	8946.3	10027.7	9792.7	9788.0	4.7	0.0%
282	GEOPHYSICAL INSTITUTE	6406.2	7576.8	7313.4	7315.5	-2.1	0.0%
284	INSTITUTE OF MARINE SCIENCE	5169.9	4485.6	5727.6	5709.9	17.7	0.2%
286	INSTITUTE OF ARCTIC BIOLOGY	547.4	613.0	541.6	543.6	-2.0	-0.3%
288	BICME CENTER	228.7	241.3	230.0	231.6	-1.6	-0.6%
290	COOP WILDLIFE RESEARCH		1357.6				
292	AK. COOP. PARK STUDIES UNIT	1596.4	1910.1	1820.9	1822.1	-1.2	0.0%
294	SEA GRANT	9600.0	12325.4	12300.4	12300.4		
296	NAVAL ARCTIC RESEARCH LAB.	379.9	572.2	799.6	652.7	146.9	22.5%
298	DEVELOP. PROGRAMS & PROJECTS	72.5					
300	RESEARCH ADMIN. SUPPORT	375.5					
	FOREST SOILS LABORATORY	33322.8					
	*** PROGRAM TOTAL ***		39109.7	38526.2	38363.8	162.4	0.3%
304	UNIVERSITY DEBT SERVICE - OTH						
306	REVENUE BONDS		2104.3	2104.3	2104.3		
	OTHER		515.4	515.4	515.4		
	*** PROGRAM TOTAL ***		2619.7	2619.7	2619.7		
	*** AGENCY TOTAL ***	149774.2	165078.5	160108.5	159919.6	188.9	0.0%
*****	TOTAL EXPENDITURES	159968.2	176060.8	171090.8	170901.9	188.9	0.0%
*****	FUNDING						
	FED. RECEIPT	37301.3	45751.5	45251.0	45635.9	-384.9	-0.7%
	GENERAL FUND	84782.7	89165.7	85032.4	84291.3	741.1	0.8%
	OTHER FUNDS	37884.2	41143.6	40807.4	40974.7	-167.3	-0.3%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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4/13/79

* * * * * UNIVERSITY OF ALASKA * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY79 ADJ	GOV AMD	GOVERNOR	HOUSE	SENATE	HOUSE - SENATE COMPARISON
	UNIVERSITY OF ALASKA						
	UNIVERSITY CENTER-ANCHORAGE						
310	LIBRARY BOOKS				725.0		725.0 100.0%
	UNIVERSITY CENTER-FAIRBANKS						
314	SECURITY-AMBULANCE REPLACEMENT			31.3	31.3	31.3	
316	FIRE STATION-PUMPER VEHICLE			3.9	3.9	3.9	
318	SECURITY-INTERCOM SYSTEM			1.5		1.5	
320	MUSEUM EQUIPMENT				50.2		50.2 100.0%
322	KUAC EQUIPMENT				5.7		5.7 100.0%
324	MINERAL INDUSTRY-EQUIPMENT				24.6		24.6 100.0%
326	LABORATORY VENTILATION		6.0			6.0	
328	UPGRADE SKI TRAILS				12.0		12.0 100.0%
330	CONSTITUTION HALL-EXTERIOR				49.5		49.5 100.0%
332	ORCHESTRA-RECORDING 'URSA MAJO				5.0		5.0 100.0%
334	LIBRARY-RARE ALASKA BOOKS, MAP				10.0		10.0 100.0%
336	ICE HOCKEY RINK-SEAT CAPS				30.0		30.0 100.0%
	*** PROGRAM TOTAL ***			42.7	229.7	42.7	187.0 437.8%
	UA-ORGANIZED RESEARCH						
340	ANIMAL WASTE DISPOSAL SYSTEM				120.0		120.0 100.0%
342	BOILER REPLACEMENT			120.0		120.0	-120.0 -100.0%
344	FEED & SEED LAB REPAIRS			128.0		128.0	-128.0 -100.0%
346	LIVESTOCK BARN CODE UPGRADE			66.6		66.6	-66.6 -100.0%
348	FEED MILL-BUILDING & PELLET MI				80.0		80.0 100.0%
350	AEIDC-WALKUS & BOWHEAD WHALE S				300.0		300.0 100.0%
352	AEIDC-FISH & GAME RESOURCES-YU				110.0		110.0 100.0%
	*** PROGRAM TOTAL ***			314.6	610.0	314.6	295.4 93.8%
	UA-AUXILIARY SERVICES						
356	HOUSING-SMOKE DETECTION SYSTEM			3.6	3.6	3.6	
358	GRAPHICS-OFFSET PRESS REPLACEM				40.0		40.0 100.0%
360	WOOD CENTER-EQUIPMENT REPLACEM				21.7		21.7 100.0%
	*** PROGRAM TOTAL ***			3.6	65.3	3.6	61.7 1713.8%
	COMMUNITY COLLEGES						
364	KENAI-ENTRANCE, WALKWAY IMPROV			98.0		98.0	-98.0 -100.0%
366	KODIAK-SPRINKLER SYSTEM			64.0		64.0	-64.0 -100.0%
	*** PROGRAM TOTAL ***			162.0		162.0	-162.0 -100.0%
	*** AGENCY TOTAL ***			522.9	1630.0	522.9	1107.1 211.6%
*****	TOTAL EXPENDITURES			522.9	1630.0	522.9	1107.1 211.6%
*****	FUNDING						
	GENERAL FUND			522.9	1630.0	522.9	1107.1 211.6%

STATE OF ALASKA — OPERATING BUDGET SUMMARY

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***** SOCIAL SERVICES *****

SHORT FORM PAGE	BUDGET COMPONENT	FY79 ADJ	GOV AMD	GOVERNOR	HOUSE	SENATE	HOUSE - SENATE COMPARISON	
2	OFFICE OF THE GOVERNOR							
	ALASKA PLAN	200.2				200.0	-200.0	-100.0%
4	VOLUNTEER SERVICES	77.2	-79.5	79.5	75.3	75.3	75.3	100.0%
	VOLUNTEER SERVICES	277.4	-79.5	79.5	75.3	200.0	-124.7	-62.3%
	*** AGENCY TOTAL ***							
6	DEPARTMENT OF ADMINISTRATION							
	LONGEVITY BONUS	12668.3		13629.2	13629.2	13607.6	21.6	0.1%
	PIONEERS HOMES							
10	SITKA	2453.2		2587.3	2491.9	2427.2	64.7	2.6%
12	FAIRBANKS	2426.4		2556.2	2483.1	2522.7	-39.6	-1.5%
14	PALMER	2174.5		2294.0	2230.4	2206.2	24.2	1.0%
16	KOTzebue	652.7		809.9	811.9	809.9	2.0	0.1%
18	ANCHORAGE	2454.3		2650.8	2587.5	2535.5	52.0	2.0%
20	CENTRAL OFFICE	117.2		121.2	90.7	118.2	-27.5	-23.2%
	*** PROGRAM TOTAL ***	10278.3		11019.4	10695.5	10619.7	75.8	0.6%
	*** AGENCY TOTAL ***	22946.6		24648.6	24324.7	24227.3	97.4	0.3%
22	DEPARTMENT OF REVENUE							
	CHILD SUPPORT ENFORCEMENT	2214.9		2271.1	1934.6	1911.2	23.4	1.1%
24	DEPARTMENT OF EDUCATION							
	YOUTH EMPLOYMENT SERVICES	75.0		79.0		202.5	-202.5	-100.0%
	DEPARTMENT OF HEALTH & SOCIAL SERVICES							
	ASSISTANCE PAYMENTS							
28	AFDC	18335.8	1113.0	22734.5	22734.5	23276.9	-542.4	-2.2%
30	AID TO THE BLIND	129.6		118.8	118.8	118.8		
32	AID TO THE DISABLED	2666.7	123.4	3659.4	3659.4	3616.0	43.4	1.1%
34	GENERAL RELIEF	823.3		866.4	600.0	650.0	-50.0	-7.6%
	*** PROGRAM TOTAL ***	21955.4	1236.4	27379.1	27112.7	27661.7	-549.0	-2.0%
	PUBLIC ASSISTANCE ELIGIBILITY							
38	ELIGIBILITY DETERMINATION	3660.1	320.0	4057.1	3748.4	3702.4	46.0	1.1%
40	STAFF DEVELOPMENT	268.1		181.4	181.4	130.4	51.0	39.0%
	*** PROGRAM TOTAL ***	3928.2	320.0	4238.5	3929.8	3832.8	97.0	2.5%
	PROGRAM SERVICES							
44	HOMEMAKER SERVICES	1000.0		1160.4	1160.4	1150.0	10.4	0.8%
46	FOSTER CARE	2611.4		2878.1	2786.0	2732.9	53.1	1.8%
48	INSTITUTIONAL CARE	4719.5		5537.4	4341.1	4256.6	84.5	2.0%
50	DAY CARE	202.3		214.4	214.4	180.0	34.4	19.0%
52	YOUTH SERVICES	120.0		127.2	348.4	364.7	-16.3	-4.5%
54	SPECIAL PROJECTS		-175.0	175.0				
	*** PROGRAM TOTAL ***	8653.2	-175.0	10092.5	8850.3	8684.2	166.1	1.8%
	SOCIAL SERVICES							
58	SOUTHCENTRAL REGION	2025.5		2212.7	2528.8	2055.1	473.7	23.0%
60	NORTHERN REGION	1115.6		1163.0	1213.2	1109.1	104.1	9.3%
62	SOUTHEASTERN REGION	414.9		447.6	437.9	413.5	24.4	5.8%
64	WESTERN REGION	644.0		709.6	695.2	656.7	38.9	5.8%
66	NORTHWESTERN REGION	474.7		494.6	477.5	454.7	22.8	5.0%
68	SOUTHERN REGION	405.6		468.5	454.1	446.5	7.6	1.6%
70	WRANGELL	40.2						
	*** PROGRAM TOTAL ***	5120.5		5496.0	5806.7	5135.6	671.1	13.0%
	SOCIAL SERVICES ADMINISTRATION							
74	CENTRAL OFFICE	906.0		977.4	1377.6	1142.4	235.2	20.5%
76	STAFF DEVELOPMENT	273.4	-56.7	456.0	307.1	307.1		100.0%
	*** PROGRAM TOTAL ***	1179.4	-56.7	1433.4	1684.7	1142.4	542.3	47.5%
78	WIN	678.2		682.8	682.8	646.0	36.8	5.6%
82	OFFICE ON AGING							
84	ADMINISTRATION	654.6		589.9	492.6	693.1	-200.5	-28.8%
86	GRANTS	4320.9		3906.2	3906.2	5178.7	-1272.5	-24.5%
	TITLE IX			1464.2	1387.0	1387.0		100.0%
	*** PROGRAM TOTAL ***	4975.5		5960.3	5785.8	5871.8	-86.0	-1.5%
88	OLD AGE ASSISTANCE PAYMENTS							
	OLD AGE ASSISTANCE	2573.8	285.0	3121.1	3141.4	3406.1	-264.7	-7.7%
92	ADMINISTRATION (DHSS)							
94	COMMISSIONERS OFFICE	1231.2		1021.6	471.7	997.0	-525.3	-52.6%
96	DIRECTORS OFFICE	340.9		367.5	336.0	347.1	-11.1	-3.1%
98	PERSONNEL	500.6		476.4	447.0	461.1	-14.1	-3.0%
100	SUPPLY	239.3		255.9	232.6	250.9	-18.3	-7.2%
102	FINANCE	729.3		768.2	716.7	718.8	-2.1	-0.2%
	GRAPHIC ARTS	55.7		59.3	57.7	59.3	-1.6	-2.6%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * SOCIAL SERVICES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY79 ADJ	GOV AMD	GOVERNOR	HOUSE	SENATE	HOUSE - COMPARISON	SENATE
104	HUMAN SERVICES PLANNING	157.7		212.4	120.5	130.7	-10.2	-7.7%
	*** PROGRAM TOTAL ***	3254.7		3161.3	2382.2	2964.9	-582.7	-19.6%
	OFFICE OF INTERNAL REVIEW							
108	ADMINISTRATION	96.4		104.9	101.0	102.9	-1.9	-1.7%
110	AUDIT	416.4		444.1	426.9	366.4	60.5	16.5%
112	COLLECTION	40.3		43.3	42.1	41.5	-0.4	-0.8%
114	FRAUD INVESTIGATION	116.7		123.7	114.4	117.2	-2.8	-2.3%
116	CONTRACT INTERNAL AUDIT	45.0		47.7	47.7	23.8	23.9	100.3%
	*** PROGRAM TOTAL ***	714.8		763.7	732.1	652.8	79.3	12.0%
118	QUALITY CONTROL	418.6		569.3	496.9	406.9	90.0	22.0%
120	TITLE XX OFFSET							
	*** AGENCY TOTAL ***	53452.3	1609.7	62898.0	60605.4	60405.2	200.2	0.2%
	DEPARTMENT OF LABOR							
	EMPLOYMENT SECURITY							
124	EMPLOYMENT SERVICES	7391.4		8509.6	7613.5	8270.8	-657.3	-7.8%
126	UNEMPLOYMENT INSURANCE	9099.4		10483.1	8902.3	10433.2	-1530.9	-14.6%
128	SUPPORT SERVICES	1140.2		1316.3	1075.2	1316.3	-241.1	-18.2%
130	FRAUD INVESTIGATION	100.0	30.5	444.6	322.6	475.1	-152.5	-32.0%
	*** PROGRAM TOTAL ***	17731.1	30.5	20753.6	17913.6	20495.4	-2581.8	-12.5%
132	GAAB CETA CONTRACT	656.4						
134	WIN (DCL)	1047.3		1089.0	1089.0	1089.0		
136	LABOR MARKET INFORMATION	412.3		545.9	545.9	545.9		
138	COMMISSIONER'S OFFICE (LABOR)	524.1		551.5	481.2	486.8	-5.6	-1.1%
140	ADMINISTRATIVE SERVICES	2015.6		2310.8	2014.4	2010.2	4.2	0.1%
	*** AGENCY TOTAL ***	22386.8	30.5	25250.8	22044.1	24627.3	-2583.2	-10.5%
	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT							
	VETERANS SERVICES							
142	VETERANS SERVICES	70.9		75.2	75.2	75.2		
	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS							
	SENIOR CITIZENS TAX RELIEF							
146	HOMEDOWNERS' PROPERTY TAX EXEMP	2196.7		2535.0	2535.0	2535.0		
148	RENTERS' EQUIVALENCY, REBATE	314.2		200.1	200.1	200.1		
150	WATER & SEWER ASSES, DEFER	201.6		256.5	256.5	256.5		
152	MOTOR VEHICLE EXEMPTION	150.0		150.0	150.0	150.0		
	*** PROGRAM TOTAL ***	2862.5		3141.6	3141.6	3141.6		
154	CHILD ASSISTANCE	2172.4		2308.0	2308.0	2298.5	9.5	0.3%
156	WINTERIZATION	1330.4	443.5	784.2	784.2	1227.7	-443.5	-36.0%
	CETA							
160	CLASSROOM TRAINING	3062.2		3458.1	3458.1	3458.1		
162	ON THE JOB TRAINING	913.4		1141.8	1141.8	1141.8		
164	WORK EXPERIENCE	1692.0		1692.0	1692.0	1692.0		
166	PUBLIC SERVICE EMPLOYMENT	10078.8		8784.9	8784.9	8784.9		
168	SERVICES TO CLIENTS	11.8		454.3	454.3	454.3		
170	ADMINISTRATION	1983.3		2273.3	2231.4	2231.4		
172	EMP. STABILIZATION COM.					202.9	-202.9	-100.0%
	*** PROGRAM TOTAL ***	17741.5		17804.4	17762.5	17965.4	-202.9	-1.0%
174	SENIOR CITIZEN HOUSING DEVELOP	78.6		83.4	83.4	83.4		
176	VOLUNTEER SERVICES		79.5	24121.6	24079.7	24791.2	-74.6	-100.0%
	*** AGENCY TOTAL ***	24185.4	523.0	24121.6	24079.7	24791.2	-711.5	-2.8%
	STATE BOND COMMITTEE							
	DEBT SERVICE							
180	PIONEERS HOMES	1145.2		1158.1	1158.1	1158.1		
182	SENIOR CITIZEN HOUSING	316.8		880.3	880.3	880.3		
	*** PROGRAM TOTAL ***	1462.0		2038.4	2038.4	2038.4		
*****	TOTAL EXPENDITURES	127071.3	2083.7	141462.2	135177.4	138478.3	-3300.9	-2.3%
*****	FUNDING							
	FED. RECEIPT	56389.4	959.4	60662.9	57269.0	59917.3	-2648.3	-4.3%
	GENERAL FUND	62194.7	1124.3	72189.4	69689.6	70001.1	-311.5	-0.3%
	OTHER FUNDS	8487.2		8609.9	8218.8	8559.9	-341.1	-4.0%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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4/13/79

* * * * * SOCIAL SERVICES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY79 ADJ	GOV AMD	GOVERNOR	HOUSE	SENATE	HOUSE - COMPARISON	SENATE
	DEPARTMENT OF ADMINISTRATION							
	PIONEER HOMES							
184	FAIRBANKS SMOKE BARRIER			200.0			-200.0	-100.0%
186	SITKA KITCHEN REPAIRS				30.0	200.0	30.0	100.0%
188	KOTZ SR CT CTR - GENERATOR				34.6		34.6	100.0%
	*** PROGRAM TOTAL ***			200.0	64.6	200.0	-135.4	-67.6%
	DEPARTMENT OF HEALTH & SOCIAL SERVICES							
	YOUTH CEN. DEV. DEVELOPMENT							
190	CITY OF CRAIG YOUTH CENTER				50.0		50.0	100.0%
192	PETERSBURG YOUTH CENTER				40.0		40.0	100.0%
194	INUUNAILIQ YOUTH PROJECT BOARD				88.0		88.0	100.0%
	*** PROGRAM TOTAL ***				178.0		178.0	100.0%
196	GRANT TO LODGE, INC.				15.0		15.0	100.0%
198	*** PROGRAM TOTAL ***				20.0		20.0	100.0%
	SENIOR CITIZENS				35.0		35.0	100.0%
200	PETERSBURG SEWER LINE				120.0		120.0	100.0%
202	FRBKS CENTER ADDITION				200.0		200.0	100.0%
	*** PROGRAM TOTAL ***				320.0		320.0	100.0%
	*** AGENCY TOTAL ***				533.0		533.0	100.0%
	DEPARTMENT OF LABOR							
	FRBKS NORTH STAR BORO							
204	COMM INFO OFF GRANT				25.0		25.0	100.0%
206	COALITION FOR ECON JUSTICE				25.0		25.0	100.0%
	*** PROGRAM TOTAL ***				50.0		50.0	100.0%
	***** TOTAL EXPENDITURES			200.0	647.6	200.0	447.6	223.7%
	***** FUNDING							
	GENERAL FUND			200.0	647.6	200.0	447.6	223.7%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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4/13/79

***** HEALTH *****

SHORT FORM PAGE	BUDGET COMPONENT	FY79 ADJ	GOV AMD	GOVERNOR	HOUSE	SENATE	HOUSE - SENATE COMPARISON	
	DEPARTMENT OF HEALTH & SOCIAL SERVICES							
	NURSING							
4	FIELD NURSING	3834.3		4061.8	4153.1	3822.3	330.8	8.6%
6	HOME HEALTH SERVICE	54.3		59.5	51.7	57.1	-5.4	-9.5%
8	ADMINISTRATION	717.5		794.8	719.4	735.1	-15.7	-2.0%
10	EARLY SCREENING	228.1		236.2	230.9	217.3	13.6	6.2%
	*** PROGRAM TOTAL ***	4834.2		5152.3	5155.1	4831.8	323.3	6.6%
	COMMUNICABLE DISEASE CONTROL							
14	TB CONTROL	653.4		698.6	658.2	589.9	68.3	11.5%
16	VENEREAL DISEASE CONTROL	242.9		251.4	232.1	251.4	-19.3	-7.6%
18	IMMUNIZATION	146.3		108.9	94.7	100.6	-5.9	-5.8%
20	EPIDEMIOLOGY	279.5		316.0	310.4	235.0	75.4	32.0%
	*** PROGRAM TOTAL ***	1322.1		1374.9	1295.4	1176.9	118.5	10.0%
	ENVIRONMENTAL HEALTH							
24	GENERAL SANITATION	1252.0		1367.1	1252.8	1315.1	-62.3	-4.6%
26	RADIATION PROTECTION	51.7						
	*** PROGRAM TOTAL ***	1303.7		1367.1	1252.8	1315.1	-62.3	-4.6%
	CHILD & FAMILY HEALTH							
30	FAMILY PLANNING	396.3		140.9	140.9	140.9	140.9	100.0%
32	MATERNAL & CHILD HEALTH	267.1		350.5	339.0	448.6	-109.6	-24.3%
34	HANDICAPPED CHILDREN	1342.8		1569.9	1551.0	1579.5	-28.5	-1.7%
36	COMMUNICATIVE DISORDERS	645.2		526.3	475.9	507.9	-32.0	-6.2%
38	CHILD DEVELOPMENT SERVICE	333.0		281.4	262.8	240.5	22.3	9.2%
40	ADMINISTRATION	122.1		128.5	119.5	125.2	-5.7	-4.5%
42	NUTRITION	484.1		518.6	470.5	499.3	-28.8	-5.7%
44	SPECIAL EDUCATION GRANTS	325.0		344.8	304.9	344.8	-39.9	-11.5%
	*** PROGRAM TOTAL ***	3915.6		3860.9	3664.5	3745.8	-81.3	-2.1%
	LABORATORIES							
48	REGIONAL LABS	1406.9		1452.1	1348.2	1416.8	-68.6	-4.7%
50	ADMINISTRATION	125.2		133.5	124.9	125.9	-1.0	-0.7%
	*** PROGRAM TOTAL ***	1532.1		1585.6	1473.1	1542.7	-69.6	-4.5%
	CERTIFICATION & LICENSING							
52	CERTIFICATION & LICENSING	348.1						
	PUBLIC HEALTH ADMINISTRATION							
56	ADMINISTRATION	618.8		689.9	676.4	643.4	33.0	5.0%
58	HEALTH EDUCATION	158.7		169.3	154.8	163.5	-8.7	-5.2%
60	GRANT TO GAAB	600.0		600.0	600.0	600.0		
	*** PROGRAM TOTAL ***	1377.5		1459.2	1431.2	1406.9	24.3	1.6%
	EMERGENCY MEDICAL SERVICES							
64	ADMINISTRATION	1103.9	15.8	276.4	255.9	237.2	18.7	7.8%
66	EMS ADVISORY COUNCIL			31.0	16.5	21.7	-5.2	-24.0%
68	EMS GRANTS		556.8	725.0	526.0	526.0		
	*** PROGRAM TOTAL ***	1103.9	572.6	1032.4	798.4	784.9	13.5	1.6%
	MEDICAID							
72	HOSPITALS	4731.9	1066.7	5617.7	5617.7	6684.4	-1066.7	-16.0%
74	PHYSICIAN SERVICES	2086.6	1217.6	2819.2	2819.2	4036.8	-1217.6	-30.1%
76	OTHER SERVICES	501.4	435.8	735.1	735.1	1170.9	-435.8	-37.1%
78	EARLY SCREENING	1524.8	480.0	1711.5	1504.0	1947.1	-443.1	-22.7%
80	NURSING HOMES	16888.8	1342.6	16199.0	15825.6	17541.6	-1716.0	-9.7%
82	STATE INSTITUTIONS	6309.1		6807.6	6807.6	6557.6	250.0	3.7%
84	INDIAN HEALTH SERVICE	6422.3		33890.1	33309.2	37938.4	-4629.2	-12.1%
	*** PROGRAM TOTAL ***	38464.9	4542.7	33890.1	33309.2	37938.4	-4629.2	-12.1%
	GENERAL RELIEF MEDICAL							
86	HOSPITALS	3272.3	1356.8	4147.9	4147.9	3966.1	181.8	4.5%
90	PHYSICIANS SERVICES	1064.0	899.7	1150.3	1150.3	1138.5	11.8	1.0%
92	OTHER SERVICES	1179.7	473.4	1224.1	1224.1	1224.1		
94	NURSING HOMES	738.6	231.7	683.9	683.9	683.9		
96	CATASTROPHIC	514.5		754.2	754.2	754.2		
98	RESIDENTIAL/HOME CARE			166.4			166.4	100.0%
	*** PROGRAM TOTAL ***	6769.1	2961.6	7960.4	8126.8	7766.8	360.0	4.5%
100	PUBLIC ASSISTANCE ADMIN	918.6		1069.1	889.3	939.6	-50.3	-5.3%
	DATA SERVICES							
104	DATA SERVICES	806.0		1569.2	1364.3	1416.7	-52.4	-3.6%
106	VITAL STATISTICS	591.1		573.1	469.9	539.9	-70.0	-13.0%
108	IMPAIRMENT REGISTRY	90.5						
	*** PROGRAM TOTAL ***	1487.6		2142.3	1834.2	1956.6	-122.4	-6.2%
	PLANNING & RESEARCH							
112	HEALTH PLANNING	793.0		638.8	447.5	247.3	200.2	81.0%
114	RESOURCE DEVELOPMENT			594.2	507.6	442.8	64.8	14.5%
116	ADMINISTRATION	123.7		131.5	122.4	131.5	-9.1	-6.8%
118	STATE HLTH PLANNING COMMITTEE	63.3		94.0	48.5	88.9	-40.4	-45.3%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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***** HEALTH *****

SHORT FORM PAGE	BUDGET COMPONENT	FY79 ADJ	GOV AMD	GOVERNOR	HOUSE	SENATE	HOUSE - COMPARISON	SENATE
	*** PROGRAM TOTAL ***	980.0		1458.5	1126.0	910.5	215.5	23.6%
	ALCOHOL AND DRUG ABUSE							
122	ADMINISTRATION	716.1		851.7	672.3	672.4	-0.1	0.0%
124	ALCOHOL ABUSE GRANTS	2486.0		2619.3	2619.3	2619.3		
126	DRUG ABUSE GRANTS	977.6		994.0	994.0	994.0		
	*** PROGRAM TOTAL ***	4179.7		4465.0	4285.6	4285.7	-0.1	0.0%
128	ALASKA PSYCHIATRIC INSTITUTE	7450.7		7440.3	7440.3	6452.0	988.3	15.2%
130	CONTRACT FORENSIC SERVICES	256.3		271.7	271.7	271.7		
	COMM MH SERVICES							
134	REGIONAL ADMINISTRATION	84.0		95.2	87.8	89.2	-1.4	-1.5%
136	FAIRBANKS REGIONAL M H CLINIC	212.7		154.0	140.8	141.2	-0.4	-0.2%
138	JUNEAU REGIONAL M H CLINIC	532.8		318.3	299.7	308.1	-8.4	-2.6%
140	COMMUNITY M H GRANTS	2256.0		2533.0	2533.0	2460.0	73.0	3.0%
142	EMERGENCY HOSPITAL CARE	38.6		44.0	44.0	44.0		100.0%
	*** PROGRAM TOTAL ***	2894.1		3144.5	3105.3	2998.5	106.8	3.5%
144	HARBORVIEW	5624.8		5831.8	5310.7	5647.4	-336.7	-6.0%
146	COUNCIL/HANDICAPPED & GIFTED	150.0		150.0	150.0	150.0		
	COMMUNITY DD SERVICES							
150	REGIONAL ADMINISTRATION	56.7		60.6	57.1	57.1		100.0%
152	RESIDENTIAL CARE	1641.7		1740.2	1740.2	2227.2	-487.0	-21.8%
154	FAMILY SUPPORT	942.3		998.8	998.8	1108.8	-110.0	-9.8%
	*** PROGRAM TOTAL ***	2640.7		2799.6	2796.1	3336.0	-539.9	-16.1%
	M H ADMINISTRATION AND SUPPORT							
158	CENTRAL OFFICE ADMINISTRATION	546.3		563.8	509.3	577.1	-67.8	-11.6%
160	MH ADV COUNCIL & FUND ADV BOAR	20.0		21.2	21.2	15.9	5.3	33.2%
162	DEMONSTRATION GRANTS	154.6		221.2	221.2	221.2		100.0%
	*** PROGRAM TOTAL ***	720.9		806.2	751.7	593.0	158.7	26.7%
	*** AGENCY TOTAL ***	88274.6	8076.9	87261.9	84467.4	88050.3	-3582.9	-4.0%
	STATE BOND COMMITTEE							
	DEBT SERVICE							
164	HEALTH FACILITIES	1895.5		2455.4	2455.4	2455.4		
	***** TOTAL EXPENDITURES	90170.1	8076.9	89717.3	86922.8	90505.7	-3582.9	-4.0%
	***** FUNDING							
	FED. RECEIPT	29944.8	2844.0	25649.5	28107.5	29946.8	-1839.3	-6.0%
	GENERAL FUND	45594.9	4812.6	53946.2	48741.8	50035.9	-1294.1	-2.5%
	OTHER FUNDS	14630.4	420.3	10121.6	10073.5	10523.0	-449.5	-4.2%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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* * * * * HEALTH * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY79 ADJ	GOV AMD	GOVERNOR	HOUSE	SENATE	HOUSE - COMPARISON	SENATE
	DEPARTMENT OF HEALTH & SOCIAL SERVICES							
166	NORTON SOUND HEALTH CORP INDIRECT COSTS GRANT				18.0		18.0	100.0%
168	EMERGENCY MEDICAL SERVICES				12.0		12.0	100.0%
170	FAIRBANKS RADIOS				102.7		102.7	100.0%
172	HAUNELUK ASSOCIATION				35.0		35.0	100.0%
	FAIRBANKS EQUIPMENT				149.7		149.7	100.0%
	*** PROGRAM TOTAL ***							
174	HEALTH FACILITIES DEVELOPMENT				110.9		110.9	100.0%
176	KIPNUK VILLAGE HEALTH CENTER				30.9		30.9	100.0%
	BETHEL PREMATERNAL HOME				141.8		141.8	100.0%
	*** PROGRAM TOTAL ***				309.5		309.5	100.0%
	*** AGENCY TOTAL ***							
*****	TOTAL EXPENDITURES				309.5		309.5	100.0%
*****	FUNDING							
	GENERAL FUND				309.5		309.5	100.0%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * NATURAL RESOURCE MANAGEMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY79 A&J	GOV AMD	GOVERNOR	HOUSE	SENATE	HOUSE - COMPARISON	SENATE
2	OFFICE OF THE GOVERNOR LIMITED ENTRY	1183.6		1336.9	1210.4	1250.0	-39.6	-3.1%
6	FISHERIES COMMISSIONS							
8	INTERNATIONAL NORTH PACIFIC	12.0		25.0	9.0	25.0	-16.0	-64.0%
10	INTERNATIONAL FISHERIES	126.4		155.9	130.9	129.7	1.2	0.8%
12	PACIFIC MARINE FISHERIES	27.4		29.0	29.0	29.0		
	LAW OF THE SEA	18.9		20.0	14.8	8.3	6.5	78.2%
	*** PROGRAM TOTAL ***	184.7		229.9	183.7	192.0	-8.3	-4.2%
16	COASTAL ZONE MANAGEMENT							
18	CZM ADMINISTRATION	2015.3	648.5	4141.5	3898.1	3961.1	-63.0	-1.5%
	NOAA	149.7		152.4	144.8	152.4	-7.6	-5.0%
	*** PROGRAM TOTAL ***	2165.0	648.5	4293.9	4042.9	4113.5	-70.6	-1.6%
20	STATE PIPELINE SURVEILLANCE							
24	GAS PIPELINE REVIEW	1038.3		1658.3		15.8	-15.8	-100.0%
26	OIL PIPELINE SURVEILLANCE	87.2		38.6				
	PIPELINE SURVEILLANCE-SPEC. PR	23.3		11.7				
	*** PROGRAM TOTAL ***	1148.8		1708.6		15.8	-15.8	-100.0%
	*** AGENCY TOTAL ***	4682.1	648.5	7569.3	5437.0	5571.3	-134.3	-2.3%
28	DEPARTMENT OF REVENUE FISH & GAME LICENSING	573.7		289.5	264.1	259.0	5.1	2.0%
	DEPARTMENT OF NATURAL RESOURCES MANAGEMENT AND ADMINISTRATION							
32	OFFICE OF THE COMMISSIONER	860.7		974.3	614.5	795.9	-181.4	-22.7%
34	OFFICE OF THE ASSOC. COMM.							
36	PIPELINE ADMIN & SUPPORT							
38	COASTAL ZONE COORDINATION							
40	PLANNING AND RESEARCH	884.2		766.2	705.5	705.5		100.0%
42	TEMPORARY D-2 OPERATIONS	122.8		89.6		84.2	-84.2	-100.0%
44	PLANNING UNIT	110.4						
46	STATE-FEDERAL COMMISSION	638.3						
	*** PROGRAM TOTAL ***	2616.4		1830.1	1320.0	880.1	439.9	50.0%
	MINERAL AND ENERGY MANAGEMENT							
50	LEASING MGMT	232.2		259.4	205.4	222.2	-16.8	-7.5%
52	PETROLEUM MGMT	700.7		789.9	893.1	717.1	176.0	24.5%
54	MINERALS MGMT	58.9		55.6	50.5	52.5	-2.0	-3.7%
56	ADMINISTRATION	224.2		409.0	393.7	294.4	99.3	33.6%
	*** PROGRAM TOTAL ***	1216.0		1513.9	1542.7	1286.2	256.5	19.8%
	GEOLOGICAL & GEOPHYSICAL PROGR							
60	RESOURCE INVESTIGATIONS	1042.1		1219.7	971.4	1025.0	-53.6	-5.1%
62	PUBLICATIONS	174.5		114.5	110.1	169.6	-59.5	-35.0%
64	MINERAL LABORATORY	249.4		261.0	228.7	231.6	-2.9	-1.2%
66	REGULATIONS AND INFORMATION	167.6		190.3	165.3	172.3	-7.0	-4.0%
68	ADMINISTRATION	237.9		237.7	213.8	226.9	-13.1	-5.7%
	*** PROGRAM TOTAL ***	1871.5		2023.2	1689.3	1825.4	-136.1	-7.5%
	OIL & GAS							
72	CONSERVATION	1588.8		1707.9	1439.9	1544.0	-104.1	-6.6%
76	ROYALTY OIL AND GAS BOARD	322.7		207.8	143.9	162.3	-18.4	-11.2%
	LAND MANAGEMENT							
80	CENTRAL OFFICE	1129.7		1365.9	845.2	1264.0	-418.8	-33.0%
82	LAND & WATER DIRECTOR	439.1		170.3	162.7	149.5	13.2	8.7%
84	WATER MANAGEMENT	403.9		403.5	291.9	310.0	-18.1	-5.7%
	*** PROGRAM TOTAL ***	1972.7		1939.7	1299.8	1723.5	-423.7	-24.5%
	LANDS ADMINISTRATION & SUPPORT							
88	LANDS MANAGEMENT	1195.9		1279.3	952.5	1188.7	-236.2	-19.8%
90	CLASSIFICATION	1057.8		1002.3	816.8	932.6	-115.8	-12.3%
	*** PROGRAM TOTAL ***	2253.7		2281.6	1769.3	2121.3	-352.0	-16.5%
	ADMINISTRATION & SUPPORT							
94	CADASTRAL ENGINEERING	3474.5		3314.7	3241.9	3221.4	20.5	0.5%
	FOREST PROTECTION & MANAGEMENT							
98	FIRE PROTECTION-STATE	207.6		221.9	221.9	162.9	59.0	36.1%
100	FIRE PROTECTION-BLM	277.6		371.9	371.9	371.9		
102	RESEARCH & TECHNICAL	105.2		126.2	103.6	108.0	-4.4	-4.0%
104	MANAGEMENT AND TIMBER SALES	260.2		250.3	217.2	217.6	-0.4	-0.1%
106	ADMINISTRATION	210.4		246.6	189.3	187.0	2.3	1.1%
	*** PROGRAM TOTAL ***	1061.0		1216.9	1103.9	1047.4	56.5	5.3%
	DISTRICT OPERATIONS							
110	SOUTHEAST DISTRICT	811.1		956.4	860.9	881.0	-20.1	-2.2%
112	SOUTHCENTRAL DISTRICT	2434.4		2667.9	1558.6	2461.9	-903.3	-36.6%
114	NORTHCENTRAL DISTRICT	1880.6		1992.4	1261.6	1836.0	-574.4	-31.2%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * NATURAL RESOURCE MANAGEMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY79 ADJ	GOV AMD	GOVERNOR	HOUSE	SENATE	HOUSE - SENATE COMPARISON	
	*** PROGRAM TOTAL ***	5126.1		5616.7	3681.1	5178.9	-1497.8	-28.8%
116	CONSERVATION ACTION CORPS PARKS & RECREATION-DISTRICTS	506.5		523.1	460.2	483.4	-23.2	-4.7%
120	HAT-SU	437.7	3.0	463.6	420.1	437.8	-17.7	-4.0%
122	CHUGACH	448.9	2.0	451.4	404.5	429.4	-24.9	-5.7%
124	KENAI-KODIAK	235.3	-11.1	288.9	219.5	274.3	-54.8	-20.0%
126	SOUTHEAST	219.2	3.0	252.4	225.0	234.4	-9.4	-4.0%
128	COPPER BASIN	136.9	.7	146.3	127.0	139.3	-12.3	-8.7%
130	INTERIOR	374.2	1.0	379.8	342.1	357.4	-15.3	-4.2%
132	OPERATIONS ADMINSTRN	49.0		50.7	45.6	49.0	-3.4	-6.8%
	*** PROGRAM TOTAL ***	1901.2	-1.4	2033.1	1783.8	1921.6	-137.8	-7.1%
	PARK MANAGEMENT							
136	PARK DEVELOPMENT	620.9	-4.3	235.3	193.7	198.5	-4.8	-2.3%
138	STATE-FEDERAL COORDINATION	244.3		96.6	96.6	90.6	6.0	6.5%
140	ADMINISTRATION & SUPPORT	225.8		318.9	254.1	297.7	-43.6	-14.5%
	*** PROGRAM TOTAL ***	1091.0	-4.3	650.8	544.4	586.8	-42.4	-7.1%
142	HISTORIC RESOURCE MANAGEMENT	302.9	-2.2	372.6	299.5	351.3	-51.8	-14.6%
	*** AGENCY TOTAL ***	25305.0	-7.9	25232.1	20319.7	22333.6	-2013.9	-9.0%
	DEPARTMENT OF FISH & GAME							
	COMMERCIAL FISH							
146	RESEARCH	2283.0	7.9	2741.3	2117.8	2429.8	-312.0	-12.7%
148	MANAGEMENT	4591.7	65.0	4905.5	4255.0	4544.2	-289.2	-6.3%
150	ADMINISTRATION AND SUPPORT	849.8		1052.5	976.4	976.4		
152	FEDERAL AID PROGRAMS	1442.0		1539.2	1346.9	1377.5	-30.6	-2.1%
154	SPECIAL PROJECTS	343.2		740.0	740.0	303.8	436.2	143.5%
	*** PROGRAM TOTAL ***	9509.7	72.9	10978.5	9436.1	9631.7	-195.6	-2.0%
	SPORT FISH							
158	INVESTIGATIONS AND RESEARCH	2863.7		2740.0	2444.2	2393.9	50.3	2.0%
160	MANAGEMENT	854.0		811.2	750.6	731.2	19.4	2.6%
162	SPORT FISH RESTORATION	58.8		62.4	46.9	52.5	-5.6	-10.6%
164	ADMINISTRATION	207.9		235.4	223.3	217.4	5.9	2.6%
166	KING SALMON OFFICE					135.8	-135.8	-100.0%
	*** PROGRAM TOTAL ***	3984.4		3849.0	3465.0	3530.8	-65.8	-1.8%
	F.R.E.D.							
170	OPERATIONS	7000.4		7395.0	5730.5		5730.5	100.0%
172	ENGINEERING SUPPORT							
174	ADMINISTRATION	853.1		869.2	680.5		680.5	100.0%
176	TECHNOLOGY AND DEVELOPMENT	1247.7		1377.9	1120.6		1120.6	100.0%
	*** PROGRAM TOTAL ***	9101.2		9642.1	7531.6		7531.6	100.0%
	ADMINISTRATION AND SUPPORT							
180	OFFICE OF THE COMMISSIONER	288.6		328.0	675.2	285.1	390.1	136.7%
182	PUBLIC COMMUNICATION	197.8		220.1	186.4	194.8	-8.4	-4.2%
184	ADMINISTRATIVE SERVICES	2211.4		2308.6	2198.4	2195.1	3.3	0.1%
186	HOUSING PROGRAM	120.6						
188	VESSELS	1297.3		1418.5	1369.6	1341.1	28.5	2.0%
	*** PROGRAM TOTAL ***	4115.7		4275.8	4429.6	4016.1	413.5	10.2%
	GAME							
192	INVESTIGATIONS AND RESEARCH	5599.1		5289.8	4539.8	4618.6	-78.8	-1.6%
194	MANAGEMENT	553.8		442.0	442.0	413.5	28.5	6.8%
196	HUNTER SAFETY	126.1		122.4	122.4	96.1	26.3	27.3%
198	ADMINISTRATION AND SUPPORT	390.0		399.4	399.4	375.4	24.0	6.3%
	*** PROGRAM TOTAL ***	6669.0		6253.6	5503.6	5503.6		
	BOARDS OF FISH AND GAME							
202	BOARD OF FISH & GAME	312.8		399.7	342.3	244.2	98.1	40.1%
206	FISH & GAME SUPPORT SERVICES SUBSISTENCE SECTION	500.0		845.9	1274.8	677.2	597.6	88.1%
	HABITAT PROTECTION							
210	MARINE/COASTAL HABITAT MGMT	5.9						
212	LAND AND WATER PROTECTION							
214	LAND AND WATER CONSERVATION	285.7		305.8	279.1		279.1	100.0%
216	ADMINISTRATION AND SUPPORT	270.0		198.1	179.2		179.2	100.0%
218	ENVIRONMENTAL MONITORING	493.1		531.8	465.0		465.0	100.0%
220	SPECIAL FEDERAL PROJECTS	34.4		455.5	455.5		455.5	100.0%
222	OIL PIPELINE MONITORING	214.8						
224	GAS PIPELINE MONITORING	1053.1		1691.3				
226	NORTH SLOPE HAUL ROAD	77.6		55.4	50.1		50.1	100.0%
	*** PROGRAM TOTAL ***	2434.6		3237.9	1428.9		1428.9	100.0%
	*** AGENCY TOTAL ***	36627.4	72.9	39482.5	33411.9	23603.6	9808.3	41.5%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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***** NATURAL RESOURCE MANAGEMENT *****

SHORT FORM PAGE	BUDGET COMPONENT	FY79 ADJ	GOV AMD	GOVERNOR	HOUSE	SENATE	HOUSE - SENATE COMPARISON	
	DEPARTMENT OF PUBLIC SAFETY							
	PROTECTION							
230	ENFORCEMENT	5319.6		5525.1	4836.1	4954.4	-118.3	-2.3%
232	DIRECTORS OFFICE	576.8		606.7	565.6	564.5	1.1	0.1%
234	AIRCRAFT SECTION	789.9		820.9	784.3	746.0	38.3	5.0%
236	MARINE ENFORCEMENT	1306.0		1447.3	1244.7	1380.5	-135.8	-9.7%
	*** PROGRAM TOTAL ***	7992.3		8400.0	7430.7	7645.4	-214.7	-2.7%
	DEPARTMENT OF ENVIRONMENTAL CONSERVATION							
	WATER PROGRAMS							
240	WATER POLLUTION CONTROL	341.6	5.6	424.5	407.4		407.4	100.0%
242	WATER SUPPLY	788.0		786.0	755.5	713.7	41.8	5.8%
244	FACILITY CONSTRUCTION AND OPER	371.0		479.6	208.6	215.0	-6.4	-3.0%
246	DIRECTORS OFFICE	95.2		125.7	91.0	97.9	-6.9	-7.0%
248	ENVIRONMENTAL ANALYSIS	428.8		443.3	329.9	361.1	-31.2	-8.5%
	*** PROGRAM TOTAL ***	2024.6	5.6	2259.6	1792.4	1387.7	404.7	29.1%
	TERRESTIAL PROGRAMS							
252	AIR QUALITY	282.6		240.5	198.6	219.1	-20.5	-9.3%
254	LAND USE	369.3		348.0	177.1	177.6	-0.5	-0.2%
256	DIRECTORS OFFICE	95.4		99.6	92.3	92.4	-0.1	0.0%
	*** PROGRAM TOTAL ***	747.3		688.1	468.0	489.1	-21.1	-4.2%
	ADMINISTRATION AND SUPPORT							
260	OFFICE OF THE COMMISSIONER	380.3		336.3	303.4	309.0	-5.6	-1.7%
262	ADVISORY BOARD	11.9		12.5				
264	MANAGEMENT SERVICES	317.8		343.9	301.4	315.4	-14.0	-4.3%
266	TECHNICAL SERVICES	351.0		406.5	315.9	324.9	-9.0	-2.7%
268	PROGRAM COORDINATION	411.6		494.6	413.2	413.2		100.0%
	*** PROGRAM TOTAL ***	1472.6		1593.8	1333.9	949.3	384.6	40.5%
	OIL PIPELINE MONITORING							
272	OIL PIPELINE MONITORING							
274	GAS PIPELINE IMPACT	260.8		610.6				
	*** PROGRAM TOTAL ***	260.8		610.6				
	REGIONAL OFFICES							
278	SOUTHEAST REGION	262.9		385.2	260.6	267.5	-6.9	-2.5%
280	SOUTHCENTRAL REGION	572.6		759.5	544.1	583.1	-39.0	-6.6%
282	NORTHERN REGION	568.0		664.1	496.1	507.0	-10.9	-2.0%
284	PRINCE WILLIAM SOUND REGION	160.4		191.0	150.6	154.5	-3.9	-2.5%
	*** PROGRAM TOTAL ***	1563.9		1999.8	1451.4	1512.1	-60.7	-4.0%
288	TANK & OIL TERM SAFE	995.9		450.8				
	TANKER & OIL TERMINAL SAFETY	7065.1	5.6	7602.7	5045.7	4338.2	707.5	16.2%
	*** AGENCY TOTAL ***							
	STATE BOARD COMMITTEE							
	DEBT SERVICE							
292	FISH AND GAME FACILITIES	2816.6		3911.3	3911.3	3911.3		
294	WATER AND SEWER	3496.0		5149.7	5149.7	5149.7		
296	PARKS AND RECREATION	596.5		1341.5	1341.5	1341.5		
298	FIRE PROTECTION	138.1		337.3	337.3	337.3		
	*** PROGRAM TOTAL ***	7047.2		10739.8	10739.8	10739.8		
	***** TOTAL EXPENDITURES	89292.8	719.1	99315.9	82648.9	74490.9	8158.0	11.0%
	***** FUNDING							
	FED. RECEIPT	12641.8	641.9	14806.4	13598.0	12091.6	1506.4	12.5%
	GENERAL FUND	67173.0	77.2	75060.1	64146.0	57994.1	6151.9	10.5%
	OTHER FUNDS	9478.0		9449.4	4904.9	4405.2	499.7	11.2%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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* * * * * NATURAL RESOURCE MANAGEMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY79 ADJ	GOV AND GOVERNOR	HOUSE	SENATE	HOUSE - SENATE COMPARISON
	DEPARTMENT OF NATURAL RESOURCES					
	PARKS & RECREATION					
300	LAND & WATER CONSERVATION FUND		2800.0		2800.0	-2800.0
302	NATIONAL HISTORIC PRESERVATION		850.0		850.0	-850.0
304	INDEPENDENCE MINE-WASILLA/PALM		357.5		357.5	-357.5
306	RIKA'S LANDING-DELTA JUNCTION		50.0		50.0	-50.0
308	PARK SYSTEM PLAN		78.0		78.0	-78.0
310	NORTHERN PANHANDLE MARINE FACI			50.0		50.0
312	CHENA CAMPGROUND UPGRADE			400.0		400.0
314	NORTH STAR BOROUGH BRIDLE PATH			100.0		100.0
316	KWETHLUK BIKE/FOOT TRAIL GRANT			20.0		20.0
318	KISARALIK SHELTER HOUSE-BETHEL			10.0		10.0
320	BIKE TRAILS GRANT - ANCHORAGE			220.0		220.0
322	FISH CREEK PARK GRANT-ANCHORAG			50.0		50.0
324	PIONEER SCHOOLHOUSE GRANT-ANCH			150.0		150.0
326	FAIRVIEW CENTER UPGRADE-ANCHOR			60.0		60.0
328	VALLEY OF THE MOON PARK-ANCHOR			20.0		20.0
330	TREE PLANTING PROGRAM GRANT-AN			70.0		70.0
332	WESTCHESTER PICNIC AREA-ANCHOR			100.0		100.0
334	FISH/CAMPBELL CREEKS CLEANUP-A			100.0		100.0
336	TREE PLANTING PROJECT-ANCHORAG			50.0		50.0
338	RESTROOM FACILITIES MULCAHY PK			315.0		315.0
340	DELONG LAKE PARK ACQUISITION-A			200.0		200.0
342	DELONG LAKE PARK ACQUISITION-A			100.0		100.0
344	PURCHASE OF REC SITES FAIRBANK			220.0		220.0
	*** PROGRAM TOTAL ***		4135.5	2235.0	4135.5	-1900.5
	LANDS ADMINISTRATION					
348	ALASKA LAND & RESOURCE SYSTEM		1236.6		1236.6	-1236.6
350	TSUNAMIS & LANDSLIDE STUDY-KOD			431.4		431.4
352	FOREST PROTECTION AND MANAGEMEN		73.9		73.9	-73.9
	*** AGENCY TOTAL ***		5446.0	2666.4	5446.0	-2779.6
	DEPARTMENT OF FISH & GAME					
	VESSELS MAINTENANCE					
356	VESSEL MAINT-KETCH, KODK, CURDV		60.0		60.0	-60.0
	COMMERCIAL FISHERIES					
360	COMM. EQUIP. STATEWIDE		28.0		28.0	-28.0
362	KING SALMON DRAINAGE REPAIR		39.5		39.5	-39.5
	*** PROGRAM TOTAL ***		67.5		67.5	-67.5
364	FRED SEWARD PENINSULA HATCHERY STUD			10.0		10.0
366	SPORT FISHERIES			50.0		50.0
	*** AGENCY TOTAL ***		127.5	60.0	127.5	-67.5
	DEPARTMENT OF PUBLIC SAFETY					
	FISH & WILDLIFE PROTECTION					
370	OVERHAUL G.G. FOR ANCH/S.E.		65.0		65.0	-65.0
	***** TOTAL EXPENDITURES		5638.5	2726.4	5638.5	-2912.1
	***** FUNDING					
	FED. RECEIPT		3650.0		3650.0	-3650.0
	GENERAL FUND		1988.5	2726.4	1988.5	737.9

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * PUBLIC PROTECTION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY79 ADJ	GOV AMD	GOVERNOR	HOUSE	SENATE	HOUSE - COMPARISON	SENATE COMPARISON
2	DEPARTMENT OF ADMINISTRATION STATE RECORDER	953.2		1338.5	1035.8	1053.1	-17.3	-1.5%
4	DEPARTMENT OF LAW OFFICE OF CONSUMER PROTECTION	451.9		479.0	433.8	457.3	-23.5	-5.0%
6	DEPARTMENT OF REVENUE ALCOHOLIC BEVERAGE CONTROL BD	499.1		485.0	445.0	432.2	12.8	3.0%
	DEPARTMENT OF LABOR							
	OCCUPATIONAL SAFETY							
10	GENERAL ADMINISTRATION	464.9		437.0		422.8	-422.8	-100.0%
12	COMPLIANCE INSPECTION	1145.6		1127.2		1057.5	-1057.5	-100.0%
14	HEALTH INSPECTION	190.6		222.0		108.3	-106.3	-100.0%
16	TRAINING & CONSULTATION	514.6		517.4		497.3	-497.3	-100.0%
18	PLANNING & STANDARDS	118.6		120.1		118.4	-118.4	-100.0%
20	RESEARCH CONTRACTS	210.2		139.4		135.2	-135.2	-100.0%
	*** PROGRAM TOTAL ***	2652.5		2563.1		2337.5	-2337.5	-100.0%
	WORKER PROTECTION							
24	FISHERMANS FUND	347.6		446.7	446.7	445.4	1.3	0.2%
26	SECOND INJURY FUND	722.8		1056.1	1056.1	1052.0	4.1	0.3%
	*** PROGRAM TOTAL ***	1070.4		1502.8	1502.8	1497.4	5.4	0.3%
	WORKER PROTECTION							
30	WORKMENS COMPENSATION ADMIN.	1065.1		1219.5	1039.3	1105.8	-66.5	-6.0%
32	WAGE & HOUR ADMINISTRATION	618.1		644.1	596.6	624.3	-27.7	-4.3%
34	LOCAL HIRE	52.5						
	*** PROGRAM TOTAL ***	1735.7		1863.6	1635.9	1730.1	-94.2	-5.3%
	LIFE & PROPERTY PROTECTION							
36	MECHANICAL INSPECTION	529.5		595.9	526.8	557.9	-31.1	-5.5%
	*** AGENCY TOTAL ***	5988.1		6525.4	3665.5	6122.9	-2457.4	-40.0%
	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT							
	CONSUMER PROTECTION							
38	WEIGHTS & MEASURES	649.5		678.7	615.8	650.1	-34.3	-5.2%
42	BANKING SECURITIES & CORP. CORPORATIONS	203.8		238.5	231.6	231.7	-0.1	0.0%
44	FINANCIAL INSTITUTIONS	568.5		616.0	590.6	579.6	11.0	1.8%
	*** PROGRAM TOTAL ***	772.3		854.5	822.2	811.3	10.9	1.2%
	INSURANCE							
48	INSURANCE COMPANIES							
50	RATES & POLICY FORMS							
52	LICENSING							
54	INVESTIGATION							
56	MARKET SURVEILLANCE	355.9		373.5		361.5	-361.5	-100.0%
58	LICENSE SURVEILLANCE	131.5		133.8		132.1	-132.1	-100.0%
60	FINANCIAL SURVEILLANCE	232.1		255.5		249.0	-249.0	-100.0%
62	INSURANCE DIVISION				704.3	704.3	704.3	100.0%
	*** PROGRAM TOTAL ***	719.5		762.8	704.3	742.6	-38.3	-5.1%
	REG OF BUSINESS & PROFESSIONS							
66	OCCUPATIONAL LICENSING	887.0	30.5	1028.0	890.9	1064.5	-173.6	-16.2%
68	ADMINISTRATION AND SUPPORT	632.3		665.1	602.7	640.3	-37.6	-5.8%
70	ALASKA PUBLIC UTILITIES COMM	1397.6		1457.1	1337.1	1393.2	-56.1	-4.0%
72	ALASKA TRANSPORTATION COMMISSI	1316.8		1408.2	1280.9	1337.8	-56.9	-4.2%
74	ALASKA PIPELINE COMMISSION	557.1		565.4	497.9	516.3	-18.4	-3.5%
	*** PROGRAM TOTAL ***	4790.8	30.5	5123.8	4609.5	4952.1	-342.6	-6.8%
	*** AGENCY TOTAL ***	6932.1	30.5	7419.8	6751.8	7156.1	-404.3	-5.5%
	DEPARTMENT OF MILITARY AFFAIRS							
	SEARCH & RESCUE							
76	CIVIL AIR PATROL	321.7		337.6	337.6	332.9	4.7	1.3%
	ALASKA DISASTER OFFICE							
80	CIVIL DEFENSE PLANNING	546.1		686.0	530.3	486.9	43.4	8.8%
82	RADIOLOGICAL PROGRAM	43.6		46.0	46.0	46.0		
84	CITY PARTICIPATION	995.6		167.5	167.5	167.5		
86	FLOOD CONTROL	69.6		75.0	75.0	75.0		
88	TRAINING	39.7		30.0	30.0	30.0		
90	DISASTER RELIEF ACT	85.7		53.2	53.2	53.2		
	*** PROGRAM TOTAL ***	1780.3		1057.7	902.0	858.6	43.4	5.0%
	ALASKA NATIONAL GUARD							
94	OFFICE OF ADJUTANT GENERAL	1047.8		1008.0	908.9	984.4	-75.5	-7.6%
96	STATE ARMORIES	943.1		989.2	861.9	934.2	-72.3	-7.6%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * PUBLIC PROTECTION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY79 ADJ	GOV AMD	GOVERNOR	HOUSE	SENATE	HOUSE - COMPARISON	SENATE
98	FEDERAL ARMORIES	784.2		919.1	737.0	918.9	-181.9	-19.7%
100	ARMY TRAINING SUPPORT	486.0		561.1	457.6	544.0	-86.4	-15.8%
102	AIR TRAINING SUPPORT	798.6		748.1	716.0	741.5	-25.5	-3.3%
104	MILITIA RECRUITMENT RETENTION	366.9		455.5	432.5	453.1	-20.6	-4.5%
106	AK MILITARY ACADEMY	7.4		8.1	5.4	7.6	-2.2	-28.8%
	*** PROGRAM TOTAL ***	4434.0		4689.1	4119.3	4583.7	-464.4	-10.0%
	*** AGENCY TOTAL ***	6536.0		6084.4	5358.9	5775.2	-416.3	-7.1%
DEPARTMENT OF NATURAL RESOURCES								
AGRICULTURAL INSPECTION								
110	PLANT INDUSTRY	115.3		119.2	111.0	115.3	-4.3	-3.6%
112	ANIMAL INDUSTRY	740.6		694.7	638.1	598.0	40.1	6.6%
114	SEAFOOD INDUSTRY	143.5		161.5	135.8	152.6	-16.8	-11.0%
	*** PROGRAM TOTAL ***	999.4		975.4	884.9	865.9	19.0	2.1%
DEPARTMENT OF PUBLIC SAFETY								
116	FIRE SAFETY	810.0		833.5	763.8	800.9	-37.1	-4.5%
TRAFFIC SAFETY IMPROVEMENT								
120	HIGHWAY SAFETY PLNG. AGENCY	2263.3		1946.5	1787.5	2100.5	-313.0	-14.8%
122	FEDERAL PROJECTS							
	*** PROGRAM TOTAL ***	2263.3		1946.5	1787.5	2100.5	-313.0	-14.8%
DRIVER VEHICLE SERVICES								
126	DRIVER SERVICES	633.1		852.8	740.3	829.9	-89.6	-10.7%
128	VEHICLE SERVICES	369.0		400.5	353.0	376.0	-23.0	-6.0%
130	FIELD OPERATIONS	3809.2		4288.5	3926.6	4175.4	-248.8	-6.0%
132	ADMINISTRATION	443.0		718.5	638.2	694.9	-56.7	-8.1%
134	MUNICIPAL TAX UNIT	185.2						
	*** PROGRAM TOTAL ***	5439.5		6260.3	5658.1	6076.2	-418.1	-6.8%
	*** AGENCY TOTAL ***	8512.8		9040.3	8209.4	8977.6	-768.2	-8.5%
STATE BOND COMMITTEE								
DEBT SERVICE								
138	NATIONAL GUARD							
140	FLOOD CONTROL	890.8		1054.0	1054.0	1054.0		
142	FIRE CENTERS	89.7		529.8	529.8	529.8		
	*** PROGRAM TOTAL ***	980.7		1583.8	1583.8	1583.8		
***** TOTAL EXPENDITURES		31853.3	30.5	33931.6	28368.9	32424.1	-4055.2	-12.5%
***** FUNDING								
	FED. RECEIPT	6906.0		5762.6	4068.9	5502.7	-1433.8	-26.0%
	GENERAL FUND	22919.0	30.5	24284.7	20760.0	23346.9	-2586.9	-11.0%
	OTHER FUNDS	2028.3		3884.3	3540.0	3574.5	-34.5	-1.0%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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***** PUBLIC PROTECTION *****

SHORT FORM PAGE	BUDGET COMPONENT	FY79 ADJ	GOV AMD	GOVERNOR	HOUSE	SENATE	HOUSE - SENATE COMPARISON
144	OFFICE OF THE GOVERNOR DISASTER FUND DISASTER FUND			400.0		400.0	-400.0 -100.0%
146	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT DIVISION OF BANKING DP UPGRADE & CROSS REFERENCE				50.0	50.0	100.0%
148	DEPARTMENT OF MILITARY AFFAIRS ALASKA NATIONAL GUARD			5044.6		5044.6	-5044.6 -100.0%
150	ANCHORAGE ARMORY			1417.7		1417.7	-1417.7 -100.0%
152	MAINTENANCE SHOP, ANCHORAGE			200.0		200.0	-200.0 -100.0%
154	STATEWIDE CONST CONTINGENCY				348.0	348.0	100.0%
	HOME UTILITIES FLOOD DAMAGE				348.0	348.0	100.0%
	*** PRGGRAM TOTAL ***			6662.3	348.0	6662.3	-6314.3 -94.7%
	***** TOTAL EXPENDITURES			7062.3	398.0	7062.3	-6664.3 -94.3%
	***** FUNDING						
	FED. RECEIPT			3842.0		3842.0	-3842.0 -100.0%
	GENERAL FUND			450.0	398.0	450.0	-52.0 -11.5%
	OTHER FUNDS			2770.3		2770.3	-2770.3 -100.0%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * ADMINISTRATION OF JUSTICE * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY79 ADJ	GOV AMD	GOVERNOR	HOUSE	SENATE	HOUSE - SENATE COMPARISON	
	OFFICE OF THE GOVERNOR							
	PUBLIC DEFENDER							
4	FIRST JUDICIAL DISTRICT	320.5		334.1	303.4	307.0	-3.6	-1.1%
6	SECOND JUDICIAL DISTRICT	107.6		114.1	90.9	72.9	18.0	24.6%
8	THIRD JUDICIAL DISTRICT	1126.7		1373.3	1168.5	1229.2	-60.7	-4.8%
10	FOURTH JUDICIAL DISTRICT	603.9		695.9	597.1	603.2	-6.1	-1.0%
12	ADMINISTRATION AND SUPPORT	146.9		152.7	137.9	139.0	-1.1	-0.7%
	*** PROGRAM TOTAL ***	2305.6		2670.1	2297.8	2351.3	-53.5	-2.2%
	DUE PROCESS							
16	STATUS OF WOMEN COMMISSION	162.7		175.9	154.8	160.3	-5.5	-3.3%
18	HUMAN RIGHTS COMMISSION	1043.9		1122.8	939.9	908.6	31.3	3.3%
	*** PROGRAM TOTAL ***	1206.6		1298.7	1094.7	1068.9	25.8	2.3%
20	CRIMINAL JUSTICE SUPPORT							
	POLICE STANDARDS COUNCIL	102.0		104.0	96.9	99.0	-2.1	-2.0%
24	CRIMINAL JUSTICE PLANNING							
26	ACTION GRANTS	3106.5		2563.4	2563.4	2563.4		
28	DISCRETIONARY GRANTS	1915.9		2350.0	2350.0	2350.0		
	PLANNING	705.6		798.2	759.3	765.2	-5.9	-0.7%
	*** PROGRAM TOTAL ***	5728.0		5711.6	5672.7	5678.6	-5.9	0.0%
	*** AGENCY TOTAL ***	9342.2		9784.4	9162.1	9197.8	-35.7	-0.3%
	DEPARTMENT OF LAW							
	PROSECUTION							
32	FIRST JUDICIAL DISTRICT	460.8		480.2	445.6	469.6	-24.0	-5.0%
34	SECOND JUDICIAL DISTRICT	138.3		146.0	136.3	141.6	-5.3	-3.6%
36	THIRD JUDICIAL DISTRICT	1961.8	-6.9	2474.2	2300.4	2339.4	-39.0	-1.6%
38	FOURTH JUDICIAL DISTRICT	889.6		941.2	855.6	911.2	-55.6	-6.0%
40	ADMIN & SUPPRT	265.1		257.2	236.8	249.8	-13.0	-3.1%
42	CRIMINAL APPEALS & SPECIAL PRO	427.2		445.3	406.4	438.8	-32.4	-7.3%
	*** PROGRAM TOTAL ***	4142.8	-6.9	4744.1	4381.1	4550.4	-169.3	-3.6%
	DEPARTMENT OF HEALTH & SOCIAL SERVICES							
	ADULT CONFINEMENT							
46	PALMER CORR. CNTR	1160.5	30.2	1102.5	1038.0	1059.7	-21.7	-2.0%
48	ANCH. STATE CORR. CNTR	947.1	17.9	1020.6	961.9	971.7	-9.8	-1.0%
50	JUNEAU CORR. CNTR.	1701.3	40.5	1828.9	1698.0	1770.2	-72.2	-4.0%
52	FAIRBANKS CORR. CNTR.	1899.3	49.0	2059.9	1899.6	1990.8	-91.2	-4.5%
54	KETCHIKAN CORR. CNTR.	670.6	28.2	739.9	689.1	697.1	-10.0	-1.3%
56	ANC. ANNEX CORR. CNTR.	1514.2	53.3	1553.5	1518.5	1531.5	-12.0	-0.7%
58	EAGLE RIVER CORR. CNTR.	1970.8	49.4	1973.7	1956.6	1923.9	32.7	1.6%
60	RIDGEVIEW MANDR	800.5	27.8	959.3	886.4	911.6	-31.2	-3.3%
62	NOME CORRECTION CENTER	692.3		692.5	670.7	652.8	17.9	2.6%
64	LOCAL FACILITIES	955.8		752.9	750.6	750.9	-0.3	0.0%
66	OUT OF STATE CONTRACTUAL	1125.0		1486.2	1486.2	1207.9	283.3	23.5%
68	MAJOR MEDICAL & GUARD HIRE	608.4		640.0	600.7	531.8	60.9	11.2%
70	COMMUNITY PROGRAMS			299.4	254.5	291.4	-44.9	-15.0%
	*** PROGRAM TOTAL ***	14045.8	296.3	15109.3	14410.8	14309.3	101.5	0.6%
	JUVENILE CONFINEMENT							
74	MCLAUGHLIN YOUTH CENTER	3997.8		4226.0	3895.6	4100.2	-204.6	-5.0%
76	INSTITUTIONAL CARE	2548.3		2745.2	2525.0	2726.1	-201.1	-7.3%
78	FOSTER CARE	157.3		210.7	149.4	210.7	-61.3	-29.0%
80	MAJOR MEDICAL AND GUARD HIRE	13.6		14.4	13.6	14.4	-0.8	-5.5%
	*** PROGRAM TOTAL ***	6717.0		7196.3	6583.6	7051.4	-467.8	-6.5%
	PROBATION & PAROLE							
84	FIRST JUDICIAL DISTRICT	693.2		734.2	654.2	658.6	-4.4	-0.6%
86	SECOND JUDICIAL DISTRICT	186.6		119.3	113.4	113.1	0.3	0.2%
88	THIRD JUDICIAL DISTRICT	1578.4	5.4	1804.8	1582.5	1643.9	-61.4	-3.6%
90	FOURTH JUDICIAL DISTRICT	662.2		840.6	696.5	721.9	-25.4	-3.5%
	*** PROGRAM TOTAL ***	3120.4	5.4	3498.9	3046.6	3137.5	-90.9	-2.8%
	DIV. OF CORRECTIONS							
92	DIRECTORS OFFICE	1215.4		1225.5	1044.8	1107.2	-62.4	-5.5%
94	OFFENDER CONF. REF. & SUPV.							
	PAROLE BOARD	161.7		158.9	147.1	146.1	1.0	0.6%
	*** AGENCY TOTAL ***	25260.3	301.7	27188.9	25232.9	25751.5	-518.6	-2.0%
	DEPARTMENT OF PUBLIC SAFETY							
	CRIME IDENT & APPREHENSION							
98	COMMUNITY RELATIONS	158.8		121.4	107.7	116.1	-8.4	-7.1%
100	DETACHMENTS & C.I.B.	14915.7	2.6	15072.6	13492.6	14350.6	-858.0	-6.0%
102	LABORATORY SERVICES	163.7		624.2	516.6	385.1	131.5	34.0%
104	NARCOTICS UNIT	614.6		607.8	541.9	571.9	-30.0	-5.1%

STATE OF ALASKA — OPERATING BUDGET SUMMARY

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* * * * * ADMINISTRATION OF JUSTICE * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY79 ADJ	GOV AMD	GOVERNOR	HOUSE	SENATE	HOUSE - COMPARISON	SENATE
106	AST DIRECTOR'S OFFICE	455.0		531.0	480.3	486.3	-6.0	-1.1%
108	COMMISSIONER'S OFFICE	1826.4		1844.9	1703.2	1712.1	-8.9	-0.5%
110	RECORDS & IDENTIFICATION	214.4		204.9	190.3	190.2	0.1	0.0%
112	CENTRAL COMMUNICATIONS	1602.7		2095.6	1680.4	2005.2	-324.8	-16.1%
114	HOUSING PROGRAMS	754.1						
116	RESEARCH & PLANNING	360.7		540.9	417.9	486.4	-68.5	-14.0%
118	TRAINING	1474.5		1527.0	1376.6	1476.2	-99.6	-6.6%
120	JUDICIAL SERVICES-A.S.T.	2907.0	48.0	2747.1	2458.2	2563.2	-105.0	-4.0%
122	CONTRACT JAILS			357.3	261.4	261.4		
	*** PROGRAM TOTAL ***	25447.6	50.6	26274.7	23227.1	24604.7	-1377.6	-5.5%
124	DUE PROCESS VIOLENT CRIMES COMP BOARD	341.5		362.6	340.0	357.2	-17.2	-4.7%
	*** AGENCY TOTAL ***	25789.1	50.6	26637.3	23567.1	24961.9	-1394.8	-5.5%
126	STATE BOND COMMITTEE DEBT SERVICE JUSTICE FACILITIES	991.6		1434.0	1434.0	1434.0		
130	ALASKA COURT SYSTEM ALASKA COURT SYSTEM SUPREME COURT	1626.9		1869.4	1549.7	1608.1	-58.4	-3.5%
132	TRIAL COURTS	16255.2	-108.3	18268.7	15475.8	16719.6	-1243.8	-7.3%
134	POSITION OVERFLOW							
136	ADMINISTRATION & SUPPORT *** PROGRAM TOTAL ***	2606.2	-108.3	3242.6	2429.3	2757.7	-328.4	-11.8%
	*** PROGRAM TOTAL ***	20488.3	-108.3	23380.7	19454.8	21085.4	-1630.6	-7.6%
138	ALASKA COURT SYSTEM JUDICIAL COUNCIL	252.4		365.4	272.5	276.4	-3.9	-1.3%
140	ALASKA COURT SYSTEM JUDICIAL QUALIFICATIONS *** AGENCY TOTAL ***	26.1	-108.3	27.6	21.7	27.6	-5.9	-21.3%
	*** AGENCY TOTAL ***	20766.8	-108.3	23773.7	19749.0	21389.4	-1640.4	-7.6%
	***** TOTAL EXPENDITURES	86292.8	237.1	93562.4	83526.2	87285.0	-3758.8	-4.2%
	***** FUNDING							
	FED. RECEIPT	5643.3		5552.0	5546.1	5552.0	-5.9	0.0%
	GENERAL FUND	79701.0	237.1	87480.5	77450.2	81249.2	-3799.0	-4.6%
	OTHER FUNDS	948.5		529.9	529.9	483.8	46.1	9.5%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY
 * * * * * ADMINISTRATION OF JUSTICE * * * * *

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SHORT FORM PAGE	BUDGET COMPONENT	FY79 ADJ	GOV AMD	GOVERNOR	HOUSE	SENATE	HOUSE - COMPARISON	SENATE
	DEPARTMENT OF PUBLIC SAFETY							
142	NOME INVESTIGATION AIDS GRANT				4.3		4.3	100.0%
144	NANA SEARCH AND RESCUE GRANT				15.0		15.0	100.0%
146	CORDOVA CITY HALL GRANT				100.0		100.0	100.0%
	*** AGENCY TOTAL ***				119.3		119.3	100.0%
	ALASKA COURT SYSTEM							
148	ANCH CT BLDG REMODEL			489.5				
150	KENAI COURT BASEMENT REMODEL			40.0		40.0	-40.0	-100.0%
152	SITKA COURT COOLING			75.0		75.0	-75.0	-100.0%
	*** AGENCY TOTAL ***			604.5		115.0	-115.0	-100.0%
*****	TOTAL EXPENDITURES			604.5	119.3	115.0	4.3	3.6%
*****	FUNDING							
	GENERAL FUND			604.5	119.3	115.0	4.3	3.6%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * DEVELOPMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY79 ADJ	GOV AMD	GOVERNOR	HOUSE	SENATE	HOUSE - SENATE COMPARISON	SENATE
2	OFFICE OF THE GOVERNOR							
4	ASIAN OFFICE	206.0		198.8	176.4	196.0	-19.6	-10.0%
6	HUD 701 PLANNING	290.0		300.0	300.0	300.0		
	ECONOMIC ENTERPRISE					1196.9	-1196.9	-100.0%
	*** AGENCY TOTAL ***	496.0		498.8	476.4	1692.9	-1216.5	-71.8%
8	DEPARTMENT OF ADMINISTRATION							
	SURPLUS PROPERTY	243.3		252.7	252.7	137.7	115.0	83.5%
10	DEPARTMENT OF REVENUE							
	AK. RENEWABLE RESOURCES CORP.	400.0	-217.3	859.7	642.4	638.6	3.8	0.5%
	SHARED TAXES							
14	MUNICIPAL ASSISTANCE	12000.0		12000.0	10800.0	12000.0	-1200.0	-10.0%
16	AMUSEMENT AND GAMING TAX	74.1		36.0	36.0	36.0		
18	AVIATION FUEL TAX	134.0		110.0	110.0	110.0		
20	ELECTRIC & TELEPHONE COOP TAX	1190.5		1250.0	1250.0	1250.0		
22	LIQUOR LICENSE TAX	608.0		555.0	555.0	555.0		
24	FISHERIES TAX	1010.5		1066.1	1066.1	1066.1		
	*** PROGRAM TOTAL ***	15017.1		15017.1	13817.1	15017.1	-1200.0	-8.0%
26	MUNICIPAL BOND BANK AUTHORITY	246.4		257.7	257.7	252.6	5.1	2.0%
	*** AGENCY TOTAL ***	15663.5	-217.3	16134.5	14717.2	15908.3	-1191.1	-7.5%
	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT							
28	ECONOMIC ENTERPRISE							
30	GENERAL OPERATIONS	2437.2		1327.3	1258.1		1258.1	100.0%
	EDA PLANNING		232.8					
	*** PROGRAM TOTAL ***	2437.2	232.8	1327.3	1258.1		1258.1	100.0%
32	LOAN FUND ADMINISTRATION	888.6		932.5	835.2	661.6	173.6	26.1%
34	VETERANS LOAN FUND	1495.0	-27.5	1688.3	908.5	908.5		
36	TOURISM	1674.7		1789.9	1609.0	1766.5	-157.5	-8.8%
	ENERGY & POWER DEVELOPMENT							
40	ENERGY PLANNING & ASSISTANCE	1068.4		312.7	299.2		299.2	100.0%
42	STATE ENERGY CONSERV. PROG.	385.9		330.0	330.0	330.0		
44	ENERGY EXTENSION SERVICE			296.7	296.7	296.7		
	*** PROGRAM TOTAL ***	1454.3		939.4	925.9	626.7	299.2	47.6%
46	ALASKA POWER AUTHORITY	489.7		504.1	467.8	490.9	-23.1	-4.6%
48	FISH ENHANCEMENT GTS	700.0						
	*** AGENCY TOTAL ***	9139.5	205.3	7181.5	6004.5	4454.2	1550.3	34.7%
	DEPARTMENT OF NATURAL RESOURCES							
52	AGRICULTURAL DEVELOPMENT							
54	STATE FAIRS	165.5		162.3	138.0	162.3	-24.3	-15.0%
56	PLANT MATERIALS CENTER	408.5		380.5	343.0	353.6	-10.6	-3.0%
58	ADMINISTRATION AND SUPPORT	220.4		144.4	126.0	136.1	-10.1	-7.3%
	AGRICULTURAL LOAN FUND	160.2		168.5	120.0	120.1	-0.1	0.0%
	*** PROGRAM TOTAL ***	954.6		855.7	727.0	772.1	-45.1	-5.7%
60	DEPARTMENT OF FISH & GAME							
	KING CRAB QUALITY CONTROL BD	312.4		305.2	305.2	305.2		
	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS							
64	LOCAL GOVERNMENT ASSISTANCE							
66	TRAINING & DEVELOPMENT	792.3	8.0	469.2	403.6	420.7	-17.1	-4.0%
68	STATE ASSESSOR	249.8		261.8	233.5	246.3	-12.8	-5.1%
70	LOCAL BOUND. COMM-ADMIN	87.8		91.7	91.7	86.0	5.7	6.5%
72	LOCAL BOUNDARY COMM.-GRANTS	100.0		25.0	25.0	25.0		
74	REVENUE SHARING ADMINISTRATION	86.0		74.9	74.9	72.5	2.4	3.2%
76	COAST ENERGY IMPACT PROGRAM	364.7		382.1	382.1	376.9	5.2	1.5%
	COMMUNITY LEGAL ASSISTANCE	20.0		18.7				
	*** PROGRAM TOTAL ***	1700.6	8.0	1323.4	1210.8	1227.4	-16.6	-1.3%
80	COMMUNITY PLANNING SERVICES							
82	COMMUNITY PLANNING ASSISTANCE	2669.2		5887.0	5590.6	5679.5	-88.9	-1.5%
	MUNICIPAL LANDS TRST	148.6		241.7	112.8	180.8	-68.0	-37.5%
	*** PROGRAM TOTAL ***	2817.8		6128.7	5703.4	5860.3	-156.9	-2.6%
86	COMMUNITY ASSISTANCE GRANTS							
88	MUNICIPAL REVENUE SHARING	18688.0		18688.0	16819.2	21628.9	-4809.7	-27.1%
90	AGRICULTURAL LAND EXEMPTION	215.2		249.6	215.2	249.6	-34.4	-13.7%
	NATIONAL FOREST RECEIPTS	900.0		910.1	910.1	910.1		
	*** PROGRAM TOTAL ***	19803.2		19847.7	17944.5	22788.6	-4844.1	-21.2%
94	ADMINISTRATION							
	OFFICE OF THE COMMISSIONER	201.7		187.9	179.4	181.4	-2.0	-1.0%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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***** DEVELOPMENT *****

SHORT FORM PAGE	BUDGET COMPONENT	FY79 ADJ	GOV AMD	GOVERNOR	HOUSE	SENATE	HOUSE - SENATE COMPARISON
96	ADMINISTRATIVE SERVICES	380.3		384.2	354.9	372.7	-17.8
	*** PROGRAM TOTAL ***	582.0		572.1	534.3	554.1	-19.8
100	COMMUNITY & RURAL DEVELOPMENT						
102	GRANTS	842.1		841.9	841.9	841.9	
	ADMINISTRATION	619.0		610.8	479.1	558.5	-79.4
	*** PROGRAM TOTAL ***	1461.1		1452.7	1321.0	1400.4	-79.4
	*** AGENCY TOTAL ***	26364.7	8.0	29324.6	26714.0	31830.8	-5116.8
	STATE BOND COMMITTEE						
	DEBT SERVICE						
106	REMOTE HOUSING	232.4		227.6	227.6	227.6	
108	PORT FACILITIES	1782.5		2296.4	2296.4	2296.4	
110	WATERS AND HARBORS	890.8		1054.0	1054.0	1054.0	
112	NATURAL DISASTER	385.0		384.5	384.5	384.5	
	*** PROGRAM TOTAL ***	3290.7		3962.5	3962.5	3962.5	
	***** TOTAL EXPENDITURES	56464.7	-4.0	58515.5	53159.5	59063.7	-5904.2
	***** FUNDING						
	FED. RECEIPT	3769.6	182.6	4140.1	4140.1	4060.4	79.7
	GENERAL FUND	48423.5	-159.1	47024.7	43356.7	49588.2	-6231.5
	OTHER FUNDS	4271.6	-27.5	7350.7	5662.7	5415.1	247.6

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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* * * * * DEVELOPMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY79 ADJ	GOV AHD	GOVERNOR	HOUSE	SENATE	HOUSE - COMPARISON	SENATE COMPARISON
114	OFFICE OF THE GOVERNOR EXECUTIVE OPERATIONS BOTTOMFISH DEVELOPMENT		1500.0					
116	DEPARTMENT OF REVENUE MUNICIPAL BOND BANK AUTHORITY RESERVE FUND			2500.0		2500.0	-2500.0	-100.0%
118	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT ALASKA HOUSING FINANCE CORP MORTGAGE INSURANCE FUND			2500.0				
120	ECONOMIC ENTERPRISE MATCHING GRANT FUNDS			123.5		123.5	-123.5	-100.0%
122	ENERGY & POWER DEVELOPMENT SINGLE WIRE GROUND RETURN DEMO				540.0		540.0	100.0%
124	SHUNGNAK/KOBUK SINGLE WIRE				345.0		345.0	100.0%
126	ALTERNATIVE ENERGY DEMO				500.0		500.0	100.0%
	*** PROGRAM TOTAL ***				1385.0		1385.0	100.0%
128	ALASKA POWER AUTHORITY CORDOVA HYDRO DEVELOPMENT				500.0		500.0	100.0%
130	BRADLEY LAKE HYDRO PROJECT				80.0		80.0	100.0%
132	SALMON CREEK HYDRO PROJECT				200.0		200.0	100.0%
134	ANCHORAGE ENERGY POOLING				120.0		120.0	100.0%
136	MENNONITE CREEK HYDRO PROJECT				90.0		90.0	100.0%
138	LAKE ELVA HYDRO PROJECT				80.0		80.0	100.0%
140	CHILKAT HYDRO PROJECT				50.0		50.0	100.0%
142	KISARALIK HYDRO PROJECT				80.0		80.0	100.0%
146	AK POWER AUTH-LOANS & GRANTS		3000.0					
148	GARTINA CREEK HYDRO PROJECT				400.0		400.0	100.0%
150	GUNNUK CREEK HYDRO PROJECT				195.0		195.0	100.0%
152	THAYER CREEK HYDRO PROJECT				220.0		220.0	100.0%
154	BLACK BEAK LAKE HYDRO				440.0		440.0	100.0%
156	LARSEN BAY/OLD HARBOR HYDRO				80.0		80.0	100.0%
158	NOME/KOTZEBUE ASSESSMENT				80.0		80.0	100.0%
	*** PROGRAM TOTAL ***		3000.0		2615.0		2615.0	100.0%
160	BRISTOL BAY REGIONAL COUNCIL				82.5		82.5	100.0%
162	NENANA TOURIST CENTER				10.0		10.0	100.0%
164	NORTHWEST NATIVE TRADE FAIR				25.0		25.0	100.0%
	*** AGENCY TOTAL ***		5623.5		4117.5	123.5	3994.0	3234.0%
166	DEPARTMENT OF NATURAL RESOURCES MATSU BOROUGH AK STATE FAIR				55.0		55.0	100.0%
168	TANANA VALLEY FAIR				125.0		125.0	100.0%
170	UTILITIES UPGRADE EXHIBIT HALL				300.0		300.0	100.0%
	*** PROGRAM TOTAL ***				425.0		425.0	100.0%
	*** AGENCY TOTAL ***				480.0		480.0	100.0%
172	DEPARTMENT OF FISH & GAME TANANA CHIEFS AG EQUIPMENT				120.0		120.0	100.0%
174	DEPARTMENT OF TRANSPORTATION WATER AND HARBOR FACILITIES NOME HARBOR FACILITIES			500.0		500.0	-500.0	-100.0%
176	HOLE-IN-WALL BREAKWATER-KETCHI			170.0		170.0	-170.0	-100.0%
178	KETCHIKAN HARBOR FACILITIES			45.0		45.0	-45.0	-100.0%
180	WRANGELL HARBOR FACILITIES			400.0		400.0	-400.0	-100.0%
182	PETERSBURG HARBOR FACILITIES			65.0		65.0	-65.0	-100.0%
184	SEWARD HARBOR FACILITIES			400.0		400.0	-400.0	-100.0%
186	ELFIN COVE HARBOR FACILITIES			130.0		130.0	-130.0	-100.0%
188	OLD HARBOR FLOAT FACILITIES			250.0		250.0	-250.0	-100.0%
190	HYDER LAUNCHING RAMP			60.0		60.0	-60.0	-100.0%
192	PROJECT CONTINGENCIES			80.0		80.0	-80.0	-100.0%
194	ADMINISTRATION			300.0		300.0	-300.0	-100.0%
196	SKAGWAY PORT REALIGNMENT				125.0		125.0	100.0%
198	KASAAN BOAT HARBOR FLOAT				85.0		85.0	100.0%
200	ANGOON HANDROLLERS FLOATS				100.0		100.0	100.0%
202	NOYES SLOUGH DREDGING				100.0		100.0	100.0%
204	NOYES SLOUGH				50.0		50.0	100.0%
206	OLD HARBOR BOAT HARBOR REPAIR				85.0		85.0	100.0%
208	SAND POINT DAM RECONSTRUCTION				200.0		200.0	100.0%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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* * * * * DEVELOPMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY79 ADJ	GOV AMD	GOVERNOR	HOUSE	SENATE	HOUSE COMPARISON	SENATE
210	KIVALINA FINGER FLOATS				75.0		75.0	100.0%
212	POINT HOPE FINGER FLOATS				75.0		75.0	100.0%
214	BARROW LAUNCH RAMP				50.0		50.0	100.0%
216	MONASHKA BAY DAM RECONSTRUCT				200.0		200.0	100.0%
	*** PROGRAM TOTAL ***			2400.0	1145.0	2400.0	-1255.0	-52.2%
	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS							
218	RELCCATION OF DILLINGHAM DUMP				250.0		250.0	100.0%
220	PORT HEIDEN ELECTRIFICATION				20.0		20.0	100.0%
222	CHENA-GOLDSTREAM FIRE DEPT				125.0		125.0	100.0%
224	FAIRBANKS CHENA RIVER CLEANUP				45.0		45.0	100.0%
226	SPEHARD RECREATIONAL FACILITIE				500.0		500.0	100.0%
228	ANCHORAGE CDC				40.0		40.0	100.0%
230	JUNEAU CENTENNIAL COMMITTEE				100.0		100.0	100.0%
232	KLANOCK FIRE TRUCK				50.6		50.6	100.0%
234	GAMBELL FREEZER				180.0		180.0	100.0%
236	THOMAS BAY POWER AUTHORITY				50.0		50.0	100.0%
238	SCOW BAY FIRE HALL				100.0		100.0	100.0%
240	MCGRATH COMPREHENSIVE PLANNING				25.0		25.0	100.0%
242	HUGHES ELECTRIFICATION				47.0		47.0	100.0%
244	TAKOTNA ELECTRIFICATION				86.0		86.0	100.0%
246	NIKOLAI ELECTRIFICATION				25.0		25.0	100.0%
248	ANCHORAGE RESCUE VEHICLE				75.0		75.0	100.0%
250	ALLAKAKET ELECTRIFICATION				50.0		50.0	100.0%
252	DELTA JUNCTION COMMUNITY CENTE				250.0		250.0	100.0%
	*** AGENCY TOTAL ***				2018.6		2018.6	100.0%
*****	TOTAL EXPENDITURES		1500.0	10523.5	7881.1	5023.5	2857.6	56.8%
*****	FUNDING		1500.0	10523.5	7881.1	5023.5	2857.6	56.8%
	GENERAL FUND							

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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***** TRANSPORTATION *****

SHORT FORM PAGE	BUDGET COMPONENT	FY79 ADJ	GOV AMD	GOVERNOR	HOUSE	SENATE	HOUSE - SENATE COMPARISON
2	DEPARTMENT OF PUBLIC SAFETY VEHICLE WEIGHT ENFORCEMENT	948.5		1072.9	972.5	972.5	
	DEPARTMENT OF TRANSPORTATION						
	AMINISTRATION						
6	COMMISSIONER'S OFFICE	408.9		907.2	394.9	394.9	
8	TRANSPORTATION PLANNING	537.1		593.6	550.6	550.6	
10	INTERNAL REVIEW	428.9		455.8	434.0	434.0	
12	ADMINISTRATIVE SERVICES	5059.3		5499.3	5074.2	5074.2	
14	FINANCIAL MANAGEMENT	1698.6		3239.4	1972.6	1972.6	
16	RIGHT OF WAY LANDS AND LEASING	938.0		1009.2	990.6	990.6	
	*** PROGRAM TOTAL ***	9070.8		11704.5	9416.9	9416.9	
	MAINTENANCE & OPERATIONS						
20	ADMINISTRATION	398.9	-42.4	396.0	354.1	744.1	-390.0
22	SAFETY & SECURITY	721.3		822.0	500.3	500.3	
	*** PROGRAM TOTAL ***	1120.2	-42.4	1218.0	854.4	1244.4	-390.0
	MARINE TRANSPORTATION						
26	SOUTHEAST VESSEL OPERATIONS	28359.9		25539.7	25539.7	25539.7	
28	SOUTHEAST VESSEL OVERHAUL	9.9		4194.3	3707.3	3707.3	
30	SOUTHEAST SHORE FACILITIES	1849.9		1934.2	1376.3	1390.9	-14.6
32	SOUTHWEST VESSEL OPERATIONS	5459.1		5384.0	5346.3	5346.3	
34	SOUTHWEST VESSEL OVERHAUL			595.1	497.1	497.1	
36	SOUTHWEST SHORE FACILITIES	480.7		532.6	508.5	508.5	
38	ADMINISTRATION	1482.9		1783.7	1492.5	1492.5	
	*** PROGRAM TOTAL ***	37632.5		39963.6	38467.7	38467.7	-14.6
	SOUTHEAST REGION O & M						
42	AIRPORTS	295.6		322.4	312.7	312.7	
44	HIGHWAYS	5186.7		5326.3	5326.3	5326.3	
46	ADMINISTRATION	343.2		333.8	310.4	310.4	
	*** PROGRAM TOTAL ***	5825.5		5982.5	5949.4	5949.4	
	CENTRAL REGION O & M						
50	AIRPORTS	3941.0		4058.9	4051.4	4051.4	
52	HIGHWAYS	14272.8		14713.7	14650.3	14650.3	
54	ADMINISTRATION	1033.0		987.8	895.3	895.3	
56	OVERWEIGHT PROGRAM						
	*** PROGRAM TOTAL ***	19246.8		19760.4	19597.0	19597.0	
	SOUTH CENTRAL REGION O & M						
60	AIRPORTS	641.4		691.5	600.3	600.3	
62	HIGHWAYS	5984.3		6025.8	6003.1	6003.1	
64	ADMINISTRATION	362.2		424.0	371.4	371.4	
	*** PROGRAM TOTAL ***	6987.9		7141.3	6974.8	6974.8	
	INTERIOR REGION O & M						
68	AIRPORTS	1612.2		1644.0	1598.6	1598.6	
70	HIGHWAYS	8605.1		9275.7	9128.0	9128.0	
72	ADMINISTRATION	581.4		615.7	595.2	595.2	
74	NORTH SLOPE HAUL ROAD	5549.5		4566.1	2800.0	4251.2	-1451.2
	*** PROGRAM TOTAL ***	16348.2		16101.5	14121.8	15573.0	-1451.2
	WESTERN REGION O & M						
78	AIRPORTS	1195.0		1342.8	1320.5	1320.5	
80	HIGHWAYS	1440.5		1466.3	1438.9	1428.9	
82	ADMINISTRATION	332.1		350.5	292.8	292.8	
	*** PROGRAM TOTAL ***	2967.6		3159.6	3042.2	3042.2	
	ANCHORAGE INT AIRPORT						
86	FIELD MAINTENANCE	1795.6		1877.1	1839.3	1839.3	
88	BUILDING MAINTENANCE	1071.1		1223.4	1088.6	1088.6	
90	SECURITY	1993.0		1860.9	1782.7	1782.7	
92	CUSTODIAL	1091.2		1138.9	1113.3	1113.3	
94	ADMINISTRATION	1064.5		1301.3	1246.6	1246.6	
96	EQUIPMENT	656.3		756.7	684.3	684.3	
	*** PROGRAM TOTAL ***	7671.7		8158.3	7754.8	7754.8	
	FAIRBANKS INT AIRPORT						
100	FIELD MAINTENANCE	765.4		964.2	879.0	879.0	
102	BUILDING MAINTENANCE	740.5		707.4	699.7	699.7	
104	SECURITY	1623.0		1592.6	1571.7	1571.7	
106	CUSTODIAL	278.6		285.7	282.9	282.9	
108	ADMINISTRATION	402.8		514.1	467.0	467.0	
	*** PROGRAM TOTAL ***	3810.3		4064.0	3900.3	3900.3	
	HIGHWAY DESIGN & CONSTRUCTION						
112	DIRECTOR	140.8		152.8	136.1	136.1	
114	ADMINISTRATION	125.1	63.3	131.9	124.3	124.3	
116	HIGHWAY DESIGN	552.5		569.2	531.3	531.3	

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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4/13/79

* * * * * TRANSPORTATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY79 ADJ	GOV AMD	GOVERNOR	HOUSE	SENATE	HOUSE - SENATE COMPARISON
118	HIGHWAY CONSTRUCTION	690.9		567.8	540.2	540.2	
	*** PROGRAM TOTAL ***	1509.3	63.3	1421.7	1331.9	1331.9	
122	AVIATION DESIGN & CONSTRUCTION						
124	DIRECTOR	123.3		129.3	125.3	125.3	
126	AVIATION DESIGN	216.7		222.4	215.8	215.8	
	AVIATION CONSTRUCTION	168.0		174.5	162.0	162.0	
	*** PROGRAM TOTAL ***	508.0		526.2	503.1	503.1	
	*** AGENCY TOTAL ***	112698.8	20.9	119201.6	111914.3	113770.1	-1855.8 -1.5%
	STATE BOND COMMITTEE						
	DEBT SERVICE						
130	HIGHWAYS	11177.6		16861.6	16861.6	16861.6	
132	MARINE TRANSPORTATION	4211.7		4137.8	4137.8	4137.8	
134	AVIATION	8004.9		7917.4	7917.4	7917.4	
	*** PROGRAM TOTAL ***	23394.2		28916.8	28916.8	28916.8	
	***** TOTAL EXPENDITURES	137041.5	20.9	149191.3	141803.6	143659.4	-1855.8 -1.2%
	***** FUNDING						
	FED. RECEIPT			200.0	200.0	200.0	
	GENERAL FUND	120706.3	20.9	129683.4	125280.8	122885.4	2395.4 1.8%
	OTHER FUNDS	16335.2		19307.9	16322.8	20574.0	-4251.2 -20.6%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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4/13/79

* * * * * TRANSPORTATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY79 ADJ	GOV AMD	GOVERNOR	HOUSE	SENATE	HOUSE - SENATE COMPARISON
136	DEPARTMENT OF PUBLIC SAFETY WEIGH STATION REPAIRS			25.0		25.0	-25.0 -100.0%
	DEPARTMENT OF TRANSPORTATION						
138	AVIATION STATEWIDE RUNWAY LIGHTING & NAV AIDS				460.0		460.0 100.0%
140	MARINE TRANSPORTATION DREDGING, HAINES TERMINAL			50.0		50.0	-50.0 -100.0%
142	POWER PACK REPAIRS			45.0		45.0	-45.0 -100.0%
144	NAVIGATIONAL LIGHTS CONVERSION			80.0		80.0	-80.0 -100.0%
146	PIPING REPLACEMENT			100.0		100.0	-100.0 -100.0%
148	VESSEL SPARE PARTS PROGRAM			100.0		100.0	-100.0 -100.0%
150	DOCK & TERMINAL REPAIRS, SE			211.9		211.9	-211.9 -100.0%
	*** PROGRAM TOTAL ***			375.0		586.9	-586.9 -100.0%
152	SOUTHEAST REGION SCHOENBAR BYPASS SURVEY				500.0		500.0 100.0%
154	CRAWLER TRACTOR GRANT CRAIG				50.0		50.0 100.0%
156	SKAGWAY CARCROSS HIGHWAY EQUIP				564.9		564.9 100.0%
158	CRAWLER TRACTOR HOONAH				25.0		25.0 100.0%
	*** PROGRAM TOTAL ***				1139.9		1139.9 100.0%
160	CENTRAL REGION NAKNEK BEACH ACCESS ROAD				60.0		60.0 100.0%
162	NAKNEK RIVER CROSSING STUDY				150.0		150.0 100.0%
164	HOOOPER BAY BOARDWALKS				20.0		20.0 100.0%
166	HOOOPER BAY ROAD IMPROVEMENTS				250.0		250.0 100.0%
168	NAPAKIAK ROAD STUDY				50.0		50.0 100.0%
170	UPPER KALSKAG RUNWAY EXTENSION				164.1		164.1 100.0%
172	BOARDWALK CONST, CHEFORNAK				40.0		40.0 100.0%
174	LOIS DRIVE REPAIRS GRANT				200.0		200.0 100.0%
176	SPENARD ROAD TRAFFIC CONTROLS				75.0		75.0 100.0%
178	STREET REPAIRS GRANT ANCHORAGE				200.0		200.0 100.0%
180	TRAFFIC SIGNALS, ANCHORAGE				150.0		150.0 100.0%
182	TRANSIT BUS TURNOUT, ANCHORAGE				40.0		40.0 100.0%
184	TRAFFIC SIGNALS, ANCHORAGE				150.0		150.0 100.0%
186	DEARMOUN RD-LEVEL TWO KNOLLS				400.0		400.0 100.0%
188	PAVING & LIGHTING, GIRDWOOD				200.0		200.0 100.0%
190	HOT-PAVEMENT, RABBIT CREEK				150.0		150.0 100.0%
192	ROAD IMPROVEMENTS ANCHORAGE				950.0		950.0 100.0%
194	ARCTIC VALLEY ROAD STUDY				50.0		50.0 100.0%
196	KENAI PENINSULA TRANS PLAN				280.0		280.0 100.0%
198	ENGLISH BAY AIRSTRIP IMPROV				86.2		86.2 100.0%
200	MAT-SU ROAD & LIGHTING GRANTS				230.0		230.0 100.0%
202	CHIGNIK AIRPORT ROAD				50.0		50.0 100.0%
204	PERRYVILLE AIRPORT REPAIRS				50.0		50.0 100.0%
206	SAND POINT AIRPORT RD COMPL				100.0		100.0 100.0%
208	FALSE PASS AIRPORT REPAIRS				165.0		165.0 100.0%
	*** PROGRAM TOTAL ***				4260.3		4260.3 100.0%
210	SOUTHCENTRAL REGION VALDEZ AIRPORT RUNWAY & LIGHT				2900.0		2900.0 100.0%
212	INTERIOR REGION NORTH POLE SIDEWALKS GRANT				78.0		78.0 100.0%
214	YUKON RIVER FERRY STUDY				90.0		90.0 100.0%
216	PARKING/WALKWAY STUDY FAIRBANK				100.0		100.0 100.0%
218	LOCAL SERVICE RDS & TRAILS FBX				500.0		500.0 100.0%
220	DELTA JUNCTION ROAD UPGRADING				100.0		100.0 100.0%
	*** PROGRAM TOTAL ***				868.0		868.0 100.0%
222	WESTERN REGION SHAGELUK ROAD IMPROVEMENTS				32.0		32.0 100.0%
224	SADIE CREEK BRIDGE KOTZEBUE				100.0		100.0 100.0%
226	DUST CONTROL KOTZEBUE				10.0		10.0 100.0%
228	NOME-KOTZEBUE ROAD STUDY				50.0		50.0 100.0%
	*** PROGRAM TOTAL ***				192.0		192.0 100.0%
232	ANCHORAGE INT AIRPORT INTERNATIONAL TERMINAL		5400.0	10100.0		15500.0	-15500.0 -100.0%
234	SECURITY PLAN DEVELOPMENT			650.0			650.0 -100.0%
236	EQUIPMENT			215.0		215.0	-215.0 -100.0%
238	SKID RESISTANT SEAL			350.0		350.0	-350.0 -100.0%
	*** PROGRAM TOTAL ***		5400.0	11315.0		16065.0	-16065.0 -100.0%
242	FAIRBANKS INT AIRPDRT TAXIWAY EXTENSION			385.0			385.0 -100.0%
244	RUNWAY 1L SAFETY AREA			235.0			235.0 -100.0%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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4/13/79

***** TRANSPORTATION *****

SHORT FORM PAGE	BUDGET COMPONENT	FY79 ADJ	GOV AMD	GOVERNOR	HOUSE	SENATE	HOUSE - COMPARISON	SENATE
	*** PROGRAM TOTAL ***			620.0				
	*** AGENCY TOTAL ***		5400.0	12310.0	9820.2	16651.9	-6831.7	-41.0%
*****	TOTAL EXPENDITURES		5400.0	12335.0	9820.2	16676.9	-6856.7	-41.0%
*****	FUNDING							
	FED. RECEIPT			1657.0	2625.0	515.0	2110.0	409.6%
	GENERAL FUND			400.0	7195.2	611.9	6583.3	1075.8%
	OTHER FUNDS		5400.0	10278.0		15550.0	-15550.0	-100.0%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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4/13/79

* * * * * GENERAL GOVERNMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY79 ADJ	GOV AMD	GOVERNOR	HOUSE	SENATE	HOUSE - SENATE COMPARISON	
	OFFICE OF THE GOVERNOR							
	EXECUTIVE OPERATIONS							
2	EXECUTIVE OFFICE	2139.5	-49.0	2215.8	1928.7	2838.8	-910.1	-32.0%
4	SPECIAL PROJECTS COORDINATOR	164.1		170.7	150.0	158.0	-8.0	-5.0%
6	CONTINGENCY FUND	250.0		250.0	250.0	250.0		
8	GROWTH POLICY COUNCIL	337.9		167.1				
10	PUBLIC FORUM	68.2		177.7		175.9	-175.9	-100.0%
12	BUDGET & MANAGEMENT	1092.4		1417.3	1331.5	1321.1	10.4	0.7%
14	EXECUTIVE MANSION	124.5		134.4	122.3	133.7	-11.4	-8.5%
16	LIEUTENANT GOVERNOR	513.1	130.6	395.5	353.5	486.2	-132.7	-27.2%
20	POLICY DEVELOPMENT & PLANNING	1034.5	100.0	1162.4	767.0	767.0	767.0	100.0%
22	EDA PLANNING	260.3	-232.8	232.8	212.2		212.2	100.0%
24	TELECOMMUNICATIONS PLANNING			60.7				
26	TELECOMMUNICATIONS	597.7			376.8		376.8	100.0%
28	CAPITAL SITE PLANNING COMM.				148.2		148.2	100.0%
30	OFFICE OF SCIENCE & TECHNOLOGY				5640.2	5363.7	276.5	5.1%
	*** PROGRAM TOTAL ***	6582.2	-51.2	6384.4	5640.2	5363.7	276.5	5.1%
	ELECTIVE OPERATIONS							
32	ELECTIONS	1532.8		996.9	846.5	911.3	-64.8	-7.0%
34	PUBLIC OFFICES COMMISSION	325.0		334.7	288.1	288.1	288.1	100.0%
	*** PROGRAM TOTAL ***	1857.8		1331.6	1134.6	911.3	223.3	24.5%
	SALARY AND BENEFITS INCREASES							
38	EXECUTIVE AGENCIES PART 1	4485.3	12651.7					
40	EXECUTIVE AGENCIES PART 2		45.3					
42	EXECUTIVE AGENCIES PART 3							
44	LEGISLATURE	300.1	405.1					
46	COURTS	657.8	977.2					
48	UNIVERSITY OF ALASKA	2721.2	4251.2					
	*** PROGRAM TOTAL ***	8164.4	18330.5					
	HMCF SERVICES ASSESSMENT							
50	HMCF SERVICES ASSESSMENT				-4000.0		-4000.0	100.0%
	*** AGENCY TOTAL ***	16604.4	18279.3	7716.0	2774.8	6275.0	-3500.2	-55.7%
	DEPARTMENT OF ADMINISTRATION							
	EXECUTIVE ADMINISTRATION							
54	OFFICE OF THE COMMISSIONER	928.1	15.7	709.8	609.0	697.3	-28.3	-4.0%
56	INTERNAL AUDIT	483.4		584.2	519.5	519.5	519.5	100.0%
58	ADMINISTRATIVE SERVICES	932.7		442.9	389.1	427.2	-38.1	-5.8%
60	PERSONNEL	2286.9		2499.3	2323.0	2323.6	-0.6	0.0%
62	PRE-AUDIT	257.4		802.6	755.0	797.9	-42.9	-5.3%
64	ACCOUNTING SERVICES	255.9		269.0	253.0	259.2	-6.2	-2.3%
66	PAYROLL ACCOUNTING	456.7		895.6	865.0	890.2	-25.2	-2.7%
68	ADMINISTRATION & SUPPORT	257.3		268.4	243.4	264.1	-20.7	-7.7%
	*** PROGRAM TOTAL ***	5858.4	15.7	6471.8	6017.0	5659.5	357.5	6.2%
	RISK MANAGEMENT							
72	OPERATIONS	173.6		293.1	280.0	286.5	-6.5	-2.2%
74	PREMIUMS	1043.9		13568.6	13568.6	13568.6		
	*** PROGRAM TOTAL ***	1217.5		13861.7	13848.6	13855.1	-6.5	0.0%
	GENERAL SERVICES							
78	PURCHASING	785.8		838.9	783.6	825.6	-42.0	-5.0%
80	PROPERTY MANAGEMENT	196.6		236.7	223.5	231.7	-8.2	-3.5%
82	CENTRAL MAIL & SWITCHBOARD	370.4		391.2	368.2	383.9	-15.7	-4.0%
84	CENTRAL DUPLICATING	1132.1	24.0	1204.0	1042.2	1138.8	-96.6	-8.5%
86	ARCHIVES	566.5		590.6	540.5	585.3	-44.8	-7.6%
	*** PROGRAM TOTAL ***	3051.4	24.0	3261.4	2958.0	3165.3	-207.3	-6.5%
	DATA PROCESSING							
90	SERVICES TO ADMINISTRATION	496.1						
92	SERVICES TO OPERATING AGENCIES	3649.6						
94	STATE TELECOMM NETWORK	240.8						
96	CONSULTANT SERVICES	150.3						
98	ADMINISTRATION & SUPPORT	548.3						
100	SYSTEMS SERVICES	6.9		1313.3	1313.3	1299.4	13.9	1.0%
102	COMPUTING & TELECOMMUNICATIONS	6.1		4313.4	4313.4	4313.4		
104	MANAGEMENT & CONSULTING SERVIC	2.7		498.6	468.9	493.5	-24.6	-5.0%
106	EQUIPMENT UPGRADE			337.4	337.4	337.4		
	*** PROGRAM TOTAL ***	5100.8		6462.7	6433.0	6443.7	-10.7	-0.1%
	LABOR SERVICES							
108	LABOR RELATIONS AGENCY	55.0		80.0	80.0	80.0		
110	EQUAL EMPLOYMENT OPPORTUNITY	293.4		382.2	337.4	321.9	15.5	4.7%
114	P.E.R.S.	631.0		674.4	656.4	674.4	-18.0	-2.6%
116	T.R.S.	624.3		634.2	616.2	634.2	-18.0	-2.7%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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4/13/79

* * * * * GENERAL GOVERNMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY79 ADJ	GOV AMD	GOVERNOR	HOUSE	SENATE	HOUSE - COMPARISON	SENATE
118	OTHER BENEFITS	216.9		258.6	239.9	255.4	-15.5	-6.0%
120	CENTRAL SUPPORT							
	*** PROGRAM TOTAL ***	1820.8		2029.4	1929.9	1965.9	-36.0	-1.7%
122	BLDG & EQUIP SVCS							
124	LEASING & FACILITIES	137.0		143.9	139.1	141.7	-2.6	-1.7%
	HOUSING			1350.3	1225.9	1350.3	-124.4	-9.1%
	*** PROGRAM TOTAL ***	137.0		1494.2	1365.0	1492.0	-127.0	-8.5%
	*** AGENCY TOTAL ***	17185.9	39.7	33581.2	32551.5	32581.5	-30.0	0.0%
	DEPARTMENT OF LAW							
	LEGAL SERVICES							
128	LEGAL SERVICES	4230.2		4699.0	4358.0	3596.1	761.9	21.1%
130	FERC CONTINUATION	2000.0		1750.0	1750.0	1750.0		
132	LEGAL REPRESENTATION			206.1	206.1	206.1		
	*** PROGRAM TOTAL ***	6230.2		6655.1	6314.1	5552.2	761.9	13.6%
	DEPARTMENT OF REVENUE							
	REVENUE OPERATIONS							
136	AUDIT	2474.7		2756.5	2691.6	2669.1	22.5	0.7%
138	PETROLEUM REVENUE	1287.1		1467.9	1375.8	1417.1	-41.3	-2.8%
140	ENFORCEMENT	1206.1		1270.2	1135.0	1235.0	-100.0	-8.0%
142	TREASURY MANAGEMENT	1252.3	54.0	1339.0	1254.8	1323.0	-68.2	-5.1%
144	OFFICE OF THE COMMISSIONER	885.6		834.4	717.0	766.9	-49.9	-6.5%
146	ADMINISTRATIVE SERVICES	1641.0		1856.5	1737.7	1788.5	-50.8	-2.7%
	*** PROGRAM TOTAL ***	8746.8	54.0	9524.5	8911.9	9199.6	-287.7	-3.0%
150	DEPARTMENT OF PUBLIC SAFETY							
	BUILDING SECURITY	185.5		194.2	186.6	190.0	-3.4	-1.7%
	DEPARTMENT OF TRANSPORTATION							
	PUBLIC FACILITIES							
154	CONSTRUCTION	221.6		152.1	142.6	149.1	-6.5	-4.3%
156	ADMINISTRATION	171.1		391.4	318.5	333.9	-15.4	-4.5%
158	DESIGN	325.7		230.3	214.6	225.1	-10.5	-4.6%
160	PROCUREMENT POLICY	1630.2		1903.2	1674.5	1506.3	168.2	11.1%
162	RESEARCH & DEVELOPMENT	118.1		930.5	120.8	128.1	-7.3	-5.6%
164	OFFICE OF DEPUTY COMMISSIONER	122.6		127.3	122.1	127.2	-5.1	-4.0%
	*** PROGRAM TOTAL ***	2589.3		3735.7	2593.1	2469.7	123.4	5.0%
	PUBLIC FACILITIES							
168	MAINT. & OPERATIONS, SOUTHEAST	3660.0		3679.6	3485.2	3603.8	-118.6	-3.2%
170	MAINT. & OPERATIONS, CENTRAL	2282.8	-37.1	2273.2	2080.1	2187.4	-107.3	-4.8%
172	MAINT. & OPERATIONS, INTERIOR	2584.7		2804.1	2538.7	2673.8	-135.1	-5.0%
174	MAINT. & OPERATIONS, WESTERN	465.2		453.1	412.3	442.3	-30.0	-6.7%
176	MAINT. & OPERATIONS, SOUTHCENT	1232.2		1263.3	1139.5	1183.2	-43.7	-3.6%
178	MAINT. & OPERATIONS-HAUL ROAD	1196.2		1482.7	974.7	1437.7	-463.0	-32.1%
	*** PROGRAM TOTAL ***	11421.1	-37.1	11956.0	10630.5	11528.2	-897.7	-7.7%
	COMMUNICATIONS							
180	SUPPORT TO STATE AGENCIES	1493.6		1808.8	1609.4	1746.4	-137.1	-7.8%
182	REMOTE VILLAGE RADIO	211.8		225.5	192.2	213.9	-26.7	-12.1%
184	NORTH SLOPE HAUL ROAD	79.0		70.7	45.1	70.4	-25.3	-35.8%
186	TV DEMONSTRATION PROJECT	2270.0		2900.0	2900.0	2900.0		
	*** PROGRAM TOTAL ***	4054.4		5005.0	4746.6	4935.7	-189.1	-3.7%
	STATE EQUIPMENT FLEET							
190	CENTRAL DISTRICT	4160.3		3991.8	3991.8	3924.4	67.4	1.6%
192	INTERIOR DISTRICT	3472.9		3148.5	3148.5	3061.3	87.2	2.7%
194	SCOUTHEASTERN DISTRICT	1285.9		1191.3	1191.3	1162.4	28.9	2.5%
196	WESTERN DISTRICT	589.5		609.9	609.9	600.4	9.5	1.5%
198	SOUTHCENTRAL	1993.2		1883.4	1883.4	1856.4	27.0	1.5%
200	ADMINISTRATION & SUPPORT	270.4		546.9	546.9	499.2	47.7	9.5%
202	NORTH SLOPE HAUL ROAD	1084.2	-431.8	1276.1	318.2	844.3	-526.1	-62.2%
	*** PROGRAM TOTAL ***	12856.4	-431.8	12647.9	11690.0	11948.4	-258.4	-2.1%
	*** AGENCY TOTAL ***	30921.2	-468.9	33344.3	29660.2	30882.0	-1221.8	-4.0%
	LEGISLATURE							
	BUDGET & AUDIT COMMITTEE							
206	LEGISLATIVE AUDIT	1583.6		1911.2	1911.2	1923.8	-12.6	-0.6%
208	LEGISLATIVE FINANCE	743.3		909.2	909.2	874.3	34.9	4.0%
210	COMMITTEE EXPENSES	182.5		200.0	200.0	200.0		
	*** PROGRAM TOTAL ***	2509.4		3020.4	3020.4	2998.1	22.3	0.6%
	LEGISLATIVE COUNCIL							
212	SALARIES & ALLOWANCES	1169.7		9000.0	9000.0	1216.0	7784.0	640.0%
214	LEADERSHIP	350.4				449.9	-449.9	-100.0%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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4/13/79

***** GENERAL GOVERNMENT *****

SHORT FORM PAGE	BUDGET COMPONENT	FY79 ADJ	GOV AMD	GOVERNOR	HOUSE	SENATE	HOUSE - SENATE COMPARISON	SENATE
216	LAA EXECUTIVE ADMINISTRATION	166.1				142.5	-142.5	-100.0%
218	LAA ADMINISTRATIVE SERVICES	1155.1				2415.1	-2415.1	-100.0%
220	LAA RESEARCH SERVICES	1120.6				671.4	-671.4	-100.0%
222	LAA LEGAL SERVICES	724.7				850.1	-850.1	-100.0%
224	SESSION EXPENSES	1818.8				2139.0	-2139.0	-100.0%
226	COUNCIL & SUBCOMMITTEES	656.5				820.5	-820.5	-100.0%
228	OFFICE SPACE RENTAL	323.0				325.0	-325.0	-100.0%
230	EQUIPMENT ACCGUNT	113.0				146.0	-146.0	-100.0%
	*** PROGRAM TOTAL ***	7597.9		9000.0	9000.0	9175.5	-175.5	-1.8%
232	OFFICE OF OMBUDSMAN	640.5		937.4	949.5	765.7	183.8	24.0%
	*** AGENCY TOTAL ***	10747.8		12957.8	12969.9	12939.3	30.6	0.1%
	***** TOTAL EXPENDITURES	90621.8	17904.1	103973.1	93369.0	97619.6	-4250.6	-4.3%
	***** FUNDING							
	FED. RECEIPT	671.1	7654.5	685.0	669.6	571.3	98.3	17.1%
	GENERAL FUND	67790.4	9693.7	62589.4	54390.4	57027.2	-2638.8	-4.5%
	OTHER FUNDS	22160.3	555.9	40698.7	38309.0	40021.1	-1712.1	-4.2%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

23:53

4/13/79

* * * * * GENERAL GOVERNMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY79 ADJ	GOV AMD	GOVERNOR	HOUSE	SENATE	HOUSE - COMPARISON	SENATE
	DEPARTMENT OF ADMINISTRATION							
234	DATA PROCESSING							
	TELECOMMUNICATIONS NETWORK			40.0		40.0	-40.0	-100.0%
236	RETIREMENT & BENEFITS							
	SYSTEMS DEVELOPMENT			450.0		450.0	-450.0	-100.0%
238	LEASING AND FACILITIES							
	EMPLOYEE HOUSING MAINTENANCE			250.0		250.0	-250.0	-100.0%
	*** AGENCY TOTAL ***			740.0		740.0	-740.0	-100.0%
	DEPARTMENT OF TRANSPORTATION							
	BUILDINGS M & O							
242	ROOF RENOVATION STATEWIDE			350.0		350.0	-350.0	-100.0%
244	HEAT & AIR CONDITION MAINT & R			150.0		150.0	-150.0	-100.0%
246	SUPPORT FIRE CODE MOD			84.5		84.5	-84.5	-100.0%
248	LANDSCAPE/GARDEN FBX BUILDINGS				135.0		135.0	100.0%
	*** PROGRAM TOTAL ***			584.5	135.0	584.5	-449.5	-76.8%
	COMMUNICATIONS							
250	DILLINGHAM TRANSLATOR REPAIR				10.0		10.0	100.0%
252	TAKOTNA EARTHSTATION/TRANSMIT				62.5		62.5	100.0%
254	NIKOLAI EARTHSTATION/TRANSMIT				62.5		62.5	100.0%
256	CANTWELL INSTALL TV TRANSLATOR				50.0		50.0	100.0%
258	GAKONA/WILLOW MT/CHISTO TRANSL				75.0		75.0	100.0%
260	TV TRANSLATORS, COPPER VALLEY				150.0		150.0	100.0%
	*** PROGRAM TOTAL ***				410.0		410.0	100.0%
	STATE EQUIPMENT FLEET							
262	YARD EQUIPMENT			118.2		118.2	-118.2	-100.0%
264	COMPUTER TERMINALS			30.6		30.6	-30.6	-100.0%
266	REPLACEMENT OF EQUIPMENT			9637.1		9637.1	-9637.1	-100.0%
	*** PROGRAM TOTAL ***			9785.9		9785.9	-9785.9	-100.0%
	*** AGENCY TOTAL ***			10370.4	545.0	10370.4	-9825.4	-94.6%
	LEGISLATURE							
268	LEGISLATIVE COUNCIL							
	STUDY, NATIVE GUIDE LICENSING				30.0		30.0	100.0%
	***** TOTAL EXPENDITURES			11110.4	575.0	11110.4	-10535.4	-94.7%
	***** FUNDING							
	GENERAL FUND			834.5	575.0	834.5	-259.5	-31.0%
	OTHER FUNDS			10275.9		10275.9	-10275.9	-100.0%

STATE OF ALASKA -- TOTAL OPERATING BUDGET

23:53

4/13/79

SUMMARY OF FUNDING BY CATEGORY

CATEGORY	FUNDING	FY79 ADJ	GOV AMD	GOVERNOR	HOUSE	SENATE	HOUSE - SENATE COMPARISON	
EDUCATION	FED. RECEIPT	22775.4	756.7	22983.1	23838.0	23863.0	-25.0	0.0%
	GENERAL FUND	301402.4	53.9	333841.9	331896.4	332706.4	-810.0	-0.1%
	OTHER FUNDS	24640.7		25746.6	25656.9	26191.4	-534.5	-2.0%
	*** TOTAL FUNDS ***	348818.5	810.6	382571.6	381391.3	382760.8	-1369.5	-0.3%
UNIVERSITY OF ALASKA	FED. RECEIPT	37301.3		45751.5	45251.0	45635.9	-384.9	-0.7%
	GENERAL FUND	84782.7		89165.7	85032.4	84291.3	741.1	0.8%
	OTHER FUNDS	37884.2		41143.6	40807.4	40974.7	-167.3	-0.3%
	*** TOTAL FUNDS ***	159968.2		176060.8	171090.8	170901.9	188.9	0.0%
SOCIAL SERVICES	FED. RECEIPT	56389.4	959.4	60662.9	57269.0	59917.3	-2648.3	-4.3%
	GENERAL FUND	62194.7	1124.3	72189.4	69689.6	70001.1	-311.5	-0.3%
	OTHER FUNDS	8487.2		8609.9	8218.8	8559.9	-341.1	-4.0%
	*** TOTAL FUNDS ***	127071.3	2083.7	141462.2	135177.4	138478.3	-3300.9	-2.3%
HEALTH	FED. RECEIPT	29944.8	2844.0	25649.5	28107.5	29946.8	-1839.3	-6.0%
	GENERAL FUND	45594.9	4812.6	53946.2	48741.8	50035.9	-1294.1	-2.5%
	OTHER FUNDS	14630.4	420.3	10121.6	10073.5	10523.0	-449.5	-4.2%
	*** TOTAL FUNDS ***	90170.1	8076.9	89717.3	86922.8	90505.7	-3582.9	-4.0%
NATURAL RESOURCE MANAGEMENT	FED. RECEIPT	12641.8	641.9	14806.4	13598.0	12091.6	1506.4	12.5%
	GENERAL FUND	67173.0	77.2	75060.1	64146.0	57994.1	6151.9	10.3%
	OTHER FUNDS	9478.0		9449.4	4904.9	4405.2	499.7	11.2%
	*** TOTAL FUNDS ***	89292.8	719.1	99315.9	82648.9	74490.9	8158.0	11.0%
PUBLIC PROTECTION	FED. RECEIPT	6906.0		5762.6	4068.9	5502.7	-1433.8	-26.0%
	GENERAL FUND	22919.0	30.5	24284.7	20760.0	23346.9	-2586.9	-11.0%
	OTHER FUNDS	2028.3		3884.3	3540.0	3574.5	-34.5	-1.0%
	*** TOTAL FUNDS ***	31853.3	30.5	33931.6	28368.9	32424.1	-4055.2	-12.5%
ADMINISTRATION OF JUSTICE	FED. RECEIPT	5643.3		5552.0	5546.1	5552.0	-5.9	0.0%
	GENERAL FUND	79701.0	237.1	87480.5	77450.2	81249.2	-3799.0	-4.6%
	OTHER FUNDS	948.5		529.9	529.9	483.8	46.1	9.5%
	*** TOTAL FUNDS ***	86292.6	237.1	93562.4	83526.2	87285.0	-3758.8	-4.2%
DEVELOPMENT	FED. RECEIPT	3769.6	182.6	4140.1	4140.1	4060.4	79.7	2.0%
	GENERAL FUND	48423.5	-159.1	47024.7	43356.7	49588.2	-6231.5	-12.5%
	OTHER FUNDS	4271.6	-27.5	7350.7	5662.7	5415.1	247.6	4.5%
	*** TOTAL FUNDS ***	56464.7	-4.0	58515.5	53159.5	59063.7	-5904.2	-10.0%
TRANSPORTATION	FED. RECEIPT			200.0	200.0	200.0		
	GENERAL FUND	120706.3	20.9	129683.4	125280.8	122885.4	2395.4	1.8%
	OTHER FUNDS	16335.2		19307.9	16322.8	20574.0	-4251.2	-20.6%
	*** TOTAL FUNDS ***	137041.5	20.9	149191.3	141803.6	143659.4	-1855.8	-1.2%
GENERAL GOVERNMENT	FED. RECEIPT	671.1	7654.5	685.0	669.6	571.3	98.3	17.1%
	GENERAL FUND	67790.4	9693.7	62589.4	54390.4	57027.2	-2636.8	-4.5%
	OTHER FUNDS	22160.3	555.9	40698.7	38309.0	40021.1	-1712.1	-4.2%
	*** TOTAL FUNDS ***	90621.8	17904.1	103973.1	93369.0	97619.6	-4250.6	-4.3%
*** OPERATING BUDGET ***	FED. RECEIPT	176042.7	13039.1	186193.1	182688.2	187341.0	-4652.8	-2.5%
	GENERAL FUND	900687.9	15891.1	975266.0	920744.3	929125.7	-8381.4	-0.8%
	OTHER FUNDS	140864.4	948.7	166842.6	154025.9	160722.7	-6696.8	-4.1%
	*** TOTAL FUNDS ***	1217595.0	29878.9	1328301.7	1257458.4	1277189.4	-19731.0	-1.5%

STATE OF ALASKA -- TOTAL CAPITAL BUDGET

23:53

4/13/79

SUMMARY OF FUNDING BY CATEGORY

CATEGORY	FUNDING	FY79 ADJ	GOV AMD	GOVERNOR	HOUSE	SENATE	HOUSE - SENATE COMPARISON	
EDUCATION	GENERAL FUND			3167.5	2141.0	3167.5	-1026.5	-32.3%
	*** TOTAL FUNDS ***			3167.5	2141.0	3167.5	-1026.5	-32.3%
UNIVERSITY OF ALASKA	GENERAL FUND			522.9	1630.0	522.9	1107.1	211.6%
	*** TOTAL FUNDS ***			522.9	1630.0	522.9	1107.1	211.6%
SOCIAL SERVICES	GENERAL FUND			200.0	647.6	200.0	447.6	223.7%
	*** TOTAL FUNDS ***			200.0	647.6	200.0	447.6	223.7%
HEALTH	GENERAL FUND				309.5		309.5	100.0%
	*** TOTAL FUNDS ***				309.5		309.5	100.0%
NATURAL RESOURCE MANAGEMENT	FED. RECEIPT			3650.0		3650.0	-3650.0	-100.0%
	GENERAL FUND			1988.5	2726.4	1988.5	737.9	37.0%
	*** TOTAL FUNDS ***			5638.5	2726.4	5638.5	-2912.1	-51.5%
PUBLIC PROTECTION	FED. RECEIPT			3842.0		3842.0	-3842.0	-100.0%
	GENERAL FUND			450.0	398.0	450.0	-52.0	-11.5%
	OTHER FUNDS			2770.3		2770.3	-2770.3	-100.0%
	*** TOTAL FUNDS ***			7062.3	398.0	7062.3	-6664.3	-94.3%
ADMINISTRATION OF JUSTICE	GENERAL FUND			604.5	119.3	115.0	4.3	3.6%
	*** TOTAL FUNDS ***			604.5	119.3	115.0	4.3	3.6%
DEVELOPMENT	GENERAL FUND		1500.0	10523.5	7881.1	5023.5	2857.6	56.8%
	*** TOTAL FUNDS ***		1500.0	10523.5	7881.1	5023.5	2857.6	56.8%
TRANSPORTATION	FED. RECEIPT			1657.0	2625.0	515.0	2110.0	409.6%
	GENERAL FUND			400.0	7195.2	611.9	6583.3	1075.8%
	OTHER FUNDS		5400.0	10278.0		15550.0	-15550.0	-100.0%
	*** TOTAL FUNDS ***		5400.0	12335.0	9820.2	16676.9	-6856.7	-41.0%
GENERAL GOVERNMENT	GENERAL FUND			834.5	575.0	834.5	-259.5	-31.0%
	OTHER FUNDS			10275.9		10275.9	-10275.9	-100.0%
	*** TOTAL FUNDS ***			11110.4	575.0	11110.4	-10535.4	-94.7%
*** CAPITAL BUDGET ***	FED. RECEIPT			9149.0	2625.0	8007.0	-5382.0	-67.1%
	GENERAL FUND		1500.0	18691.4	23623.1	12913.8	10709.3	82.8%
	OTHER FUNDS		5400.0	23324.2		28596.2	-28596.2	-100.0%
	*** TOTAL FUNDS ***		6900.0	51164.6	26248.1	49517.0	-23268.9	-47.0%

STATE OF ALASKA -- *** TOTAL BUDGET ***

23:53

4/13/79

SUMMARY OF FUNDING BY CATEGORY

CATEGORY	FUNDING	FY79 ADJ	GOV AMD	GOVERNOR	HOUSE	SENATE	HOUSE - SENATE COMPARISON	
EDUCATION	FED. RECEIPT	22775.4	756.7	22983.1	23838.0	23863.0	-25.0	0.0%
	GENERAL FUND	301402.4	53.9	337009.4	334037.4	335873.9	-1836.5	-0.5%
	OTHER FUNDS	24640.7		25746.6	25656.9	26191.4	-534.5	-2.0%
	*** TOTAL FUNDS ***	348818.5	810.6	385739.1	383532.3	385928.3	-2396.0	-0.5%
UNIVERSITY OF ALASKA	FED. RECEIPT	37301.3		45751.5	45251.0	45635.9	-384.9	-0.7%
	GENERAL FUND	84782.7		89688.6	86662.4	84814.2	1848.2	2.1%
	OTHER FUNDS	37884.2		41143.6	40807.4	40974.7	-167.3	-0.3%
	*** TOTAL FUNDS ***	159968.2		176583.7	172720.8	171424.8	1296.0	0.7%
SOCIAL SERVICES	FED. RECEIPT	56389.4	959.4	60662.9	57269.0	59917.3	-2648.3	-4.3%
	GENERAL FUND	62194.7	1124.3	72389.4	70337.2	70201.1	136.1	0.1%
	OTHER FUNDS	8487.2		8609.9	8218.8	8559.9	-341.1	-4.0%
	*** TOTAL FUNDS ***	127071.3	2083.7	141662.2	135825.0	138678.3	-2853.3	-2.0%
HEALTH	FED. RECEIPT	29944.8	2844.0	25649.5	28107.5	29946.8	-1839.3	-6.0%
	GENERAL FUND	45594.9	4812.6	53946.2	49051.3	50035.9	-984.6	-2.0%
	OTHER FUNDS	14630.4	420.3	10121.6	10073.5	10523.0	-449.5	-4.2%
	*** TOTAL FUNDS ***	90170.1	8076.9	89717.3	87232.3	90505.7	-3273.4	-3.5%
NATURAL RESOURCE MANAGEMENT	FED. RECEIPT	12641.8	641.9	18456.4	13598.0	15741.6	-2143.6	-13.5%
	GENERAL FUND	67173.0	77.2	77048.6	66872.4	59982.6	6889.8	11.5%
	OTHER FUNDS	9478.0		9449.4	4904.9	4405.2	499.7	11.2%
	*** TOTAL FUNDS ***	89292.8	719.1	104954.4	85375.3	80129.4	5245.9	6.5%
PUBLIC PROTECTION	FED. RECEIPT	6906.0		9604.6	4068.9	9344.7	-5275.8	-56.5%
	GENERAL FUND	22919.0	30.5	24734.7	21158.0	23796.9	-2638.9	-11.0%
	OTHER FUNDS	2028.3		6654.6	3540.0	6344.8	-2804.8	-44.1%
	*** TOTAL FUNDS ***	31853.3	30.5	40993.9	28766.9	39486.4	-10719.5	-27.0%
ADMINISTRATION OF JUSTICE	FED. RECEIPT	5643.3		5552.0	5546.1	5552.0	-5.9	0.0%
	GENERAL FUND	79701.0	237.1	88085.0	77569.5	81364.2	-3794.7	-4.6%
	OTHER FUNDS	948.5		529.9	529.9	483.8	46.1	9.5%
	*** TOTAL FUNDS ***	86292.8	237.1	94166.9	83645.5	87400.0	-3754.5	-4.2%
DEVELOPMENT	FED. RECEIPT	3769.6	182.6	4140.1	4140.1	4060.4	79.7	2.0%
	GENERAL FUND	48423.5	1340.9	57548.2	51237.8	54611.7	-3373.9	-6.1%
	OTHER FUNDS	4271.6	-27.5	7350.7	5662.7	5415.1	247.6	4.5%
	*** TOTAL FUNDS ***	56464.7	1496.0	69039.0	61040.6	64087.2	-3046.6	-4.7%
TRANSPORTATION	FED. RECEIPT			1857.0	2825.0	715.0	2110.0	295.0%
	GENERAL FUND	120706.3	20.9	130083.4	132476.0	123497.3	8978.7	7.2%
	OTHER FUNDS	16335.2	5400.0	29585.9	16322.8	36124.0	-19801.2	-54.7%
	*** TOTAL FUNDS ***	137041.5	5420.9	161526.3	151623.8	160336.3	-8712.5	-5.3%
GENERAL GOVERNMENT	FED. RECEIPT	671.1	7654.5	685.0	669.6	571.3	98.3	17.1%
	GENERAL FUND	67790.4	9693.7	63423.9	54965.4	57861.7	-2896.3	-5.0%
	OTHER FUNDS	22160.3	555.9	50974.6	38309.0	50297.0	-11988.0	-23.7%
	*** TOTAL FUNDS ***	90621.8	17904.1	115083.5	93944.0	108730.0	-14786.0	-13.5%
*** TOTAL BUDGET ***	FED. RECEIPT	176042.7	13039.1	195342.1	185313.2	195348.0	-10034.8	-5.0%
	GENERAL FUND	900687.9	17391.1	993957.4	944367.4	942039.5	2327.9	0.1%
	OTHER FUNDS	140864.4	6348.7	190166.8	154025.2	189318.9	-35293.0	-18.5%
	*** TOTAL FUNDS ***	1217595.0	36778.9	1379466.3	1283706.5	1326706.4	-42999.9	-3.1%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

22:04

4/18/79

* * * * * EDUCATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY79 ADJ	GOV AMD	GOVERNOR	HOUSE	SENATE	HOUSE - SENATE COMPARISON	
2	OFFICE OF THE GOVERNOR							
	ALASKA HISTORICAL COMMISSION	192.4		207.0	344.2	347.0	-2.8	-0.7%
6	ALASKA ARTS COUNCIL							
8	ADMINISTRATION AND SUPPORT	240.0		250.0	261.3	301.1	-39.8	-13.1%
	GRANTS	1069.0		1133.0	1150.0	1234.0	-84.0	-6.7%
	*** PROGRAM TOTAL ***	1309.0		1383.0	1411.3	1535.1	-123.8	-8.0%
	*** AGENCY TOTAL ***	1501.4		1590.0	1755.5	1882.1	-126.6	-6.6%
	DEPARTMENT OF ADMINISTRATION							
10	TEACHER RETIREMENT							
	REGULAR TRS STATE	15089.1		17187.4	16426.6	16426.6		
	DEPARTMENT OF EDUCATION							
12	FINANCIAL SUPPORT PROGRAMS							
14	PUPIL TRANSPORTATION	17210.6		19900.0	20269.3	20647.0	-377.7	-1.7%
16	PUPIL TRANSPORTATION-PRIVATE							
18	DEBT RETIREMENT-LOCAL	22273.3		25011.1	24081.0	24081.0		
22	STUDENT LUNCH PROGRAM	2700.0		2700.0	2700.0	2700.0		
24	FINE ARTS CAMPS				60.0	60.0	60.0	100.0%
26	TOBACCO TAX DISTRIBUTION	2003.2		2003.2	2003.2	2003.2		
28	LOCAL FORMULA-REAA	8973.7		6742.2	8790.2	8790.2		
30	SOS ASHA PAYMENTS	286.0		286.0	286.0	286.0		
32	BILINGUAL FUND	724.5		496.3	496.3	496.3	-496.3	-100.0%
34	REGIONAL RESOURCE CENTERS	350.0		350.0	300.0	350.0	-50.0	-14.2%
36	FEDERAL PROGRAMS	11488.5		11488.5	11488.5	11488.5		
38	TUITION STUDENTS	3944.4		4181.1	3900.0	3900.0		
40	BOARDING HOME GRANTS	2886.2		2736.2	1900.0	1900.0		
42	STATE CONTRACT PROGRAMS	17684.2		19584.1	17700.0	17700.0		
	RSVP	560.0		700.0	700.0	700.0		
	*** PROGRAM TOTAL ***	91084.6		96178.7	94178.2	95042.2	-864.0	-0.8%
46	ADMINISTRATION & PROGRAM SUPPO							
48	ADMINISTRATIVE SERVICES	701.2		874.0	753.1	753.1		
50	FINANCIAL ACCOUNTING & AUDIT	387.5		402.3	387.8	388.6	-0.8	-0.1%
52	GENERAL OVERHEAD	600.3		817.3	740.2	740.2		
	TERMINAL LEAVE							
	*** PROGRAM TOTAL ***	1689.0		2093.6	1881.1	1881.9	-0.8	0.0%
56	FOUNDATION PROGRAM COMPONENTS							
58	STUDENT ADM SUPPORT	153215.0		167442.4	168031.1	168031.1		
60	SPECIAL EDUCATION ADJUSTMENTS	20000.0		22200.9	22032.1	22032.1		
62	VOCATIONAL EDUC. ADJUSTMENTS	13600.0		15202.3	14977.4	14977.4		
64	BIA TRANSFER UNITS				200.0	200.0		
66	CORRESPONDENCE STUDY-DOE	941.0		1496.0	1145.1	1304.6	-159.5	-12.1%
68	CORRESPONDENCE STUDY-LOCAL	3121.4		3468.0	3437.2	3437.2		
70	COMMUNITY SCHOOLS ADJUSTMENTS	1212.7		1174.9	1174.9	1875.0	-700.1	-37.2%
	BILINGUAL PROGRAM ADJUSTMENT	5282.1		5786.5	5808.2	5808.2		
74	*** PROGRAM TOTAL ***	197372.2		216971.0	216606.0	217465.6	-859.6	-0.3%
	MUSEUMS	547.5		553.3	586.7	603.7	-17.0	-2.7%
78	STATE LIBRARY							
80	REGULAR OPERATIONS	1686.2		1735.0	1639.4	1639.4		
82	ANCHORAGE MEDIA CENTER	509.7		504.4	484.4	484.4		
84	AK HEALTH SCI LIBRARIAN	121.6		158.6	137.4	161.3	-23.9	-14.7%
	BLUE BOOK	36.0		9.0	9.0	9.0		
	*** PROGRAM TOTAL ***	2353.5		2407.0	2270.2	2294.1	-23.9	-1.0%
88	PUBLIC BROADCASTING COMMISSION	2790.3		2930.8	3452.1	2805.8	646.3	23.0%
	PROGRAM EVALUATION							
92	K-12 EDUCATION PROGRAM	684.3		787.3	663.1	669.5	-6.4	-1.0%
94	CAREER & VOCATIONAL EDUCATION	642.9		657.1	626.9	626.9		
96	SPECIAL EDUCATION	276.0		344.6	310.8	321.0	-10.2	-3.1%
98	SUPPLEMENTAL PROGRAMS	747.0		883.0	883.0	883.0		
	*** PROGRAM TOTAL ***	2350.2		2672.0	2483.8	2500.4	-16.6	-0.6%
102	PROFESSIONAL TEACHING PRACTICE	70.0		108.5	77.0	77.0		
	EXECUTIVE ADMINISTRATION							
106	COMMISSIONER	775.7		833.0	666.4	672.3	-5.9	-0.8%
108	PLANNING INFO & RESEARCH	597.5		714.3	675.9	675.9		
110	BOARDS & COMMISSIONS	236.0		187.2	160.9	166.9	-6.0	-3.5%
	*** PROGRAM TOTAL ***	1609.2		1734.5	1503.2	1515.1	-11.9	-0.7%
114	PROJECT ETA	2032.1		1874.0	1874.0	1874.0		
	DEPARTMENT OF EDUCATION							
116	CROSS CULTURAL EDUCATION	388.1		422.8	337.6	337.6		
120	STUDENT FINANCIAL AID							
	SCHOLARSHIP LOAN PROGRAM	5000.0		5800.0	7500.0	7500.0		

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SHORT FORM PAGE	BUDGET COMPONENT	FY79 ADJ	GOV AMD	GOVERNOR	HOUSE	SENATE	HOUSE - SENATE COMPARISON	
122	SCHOLAR LOAN PROG-FF			767.8	766.1	878.5	-112.4	-12.7%
124	WICHE-STUDENT EXCHANGE PROG	715.7		152.0	240.8	240.8		
126	STUDENT INCENTIVE GRANT PROG	152.0						
	*** PROGRAM TOTAL ***	5867.7		6719.8	8506.9	8619.3	-112.4	-1.2%
130	POST SECONDARY EDUCATION COMM.			634.9	608.7	619.1	-10.4	-1.6%
132	GENERAL ADMINISTRATION	546.7		568.6	536.0	536.6	-0.6	0.0%
134	STUDENT FIN. AID ADMIN.	496.2						
	CENTER FOR STAFF DEVELOPMENT							
	*** PROGRAM TOTAL ***	1042.9		1203.5	1144.7	1155.7	-11.0	-1.0%
138	ADULT EDUC & VOC TRAINING							
140	ADULT BASIC EDUCATION	1158.3		1173.1	1173.1	1173.1		
142	FIRE SERVICE TRAINING	72.1		91.4	91.4	91.4		
144	ADULT VOCATIONAL EDUCATION	103.7		109.9	109.9	109.9		
146	COMMUNITY SCHOOLS PLANNING			96.6				
148	CETA VOC. ED. GRANTS	200.0		212.0	212.0	212.0		
	GRANTS ADMIN.	615.6		615.4	560.5	560.5		
	*** PROGRAM TOTAL ***	2149.7		2298.4	2146.9	2146.9		
152	SKILL CENTER							
	SKILL CENTER	2577.3		2876.6	2604.8	2607.8	-3.0	0.0%
156	VOCATIONAL REHABILITATION							
158	COUNSELING & PLACEMENT	1966.2		2123.6	2088.3	2088.3		
160	SERVICES TO CLIENTS	1764.9	150.0	1977.8	2127.8	2127.8		
162	ADMINISTRATION	511.2		551.2	551.2	551.2		
164	SPECIALIZED FACILITIES	115.9	105.6	271.3	376.9	376.9		
166	STATE SUPPORTED FAC	50.0		48.0			48.0	100.0%
168	DISABILITY DETERMINATION	604.9		742.1	742.1	742.1		
170	EMPLOYMENT OF THE HANDICAPPED	54.9		58.1	58.1	58.1		
	INDEP. LIVING REHABILITATION		555.0	572.1	6547.4	6499.4	48.0	0.6%
	*** PROGRAM TOTAL ***	5068.0	810.6	5724.1	6547.4	6499.4	48.0	0.6%
	*** AGENCY TOTAL ***	318992.3	810.6	346768.6	346200.6	347426.5	-1225.9	-0.3%
	STATE BOND COMMITTEE							
172	DEBT SERVICE							
174	GENERAL EDUCATION	12730.7		16426.6	16426.6	16426.6		
	LIBRARIES	505.0		599.0	599.0	599.0		
	*** PROGRAM TOTAL ***	13235.7		17025.6	17025.6	17025.6		
	***** TOTAL EXPENDITURES	348818.5	810.6	382571.6	381408.3	382760.8	-1352.5	-0.3%
	***** FUNDING							
	FED. RECEIPT	22775.4	756.7	22983.1	23838.0	23863.0	-25.0	0.0%
	GENERAL FUND	301402.4	53.9	333841.9	331913.4	332706.4	-793.0	-0.1%
	OTHER FUNDS	24640.7		25746.6	25656.9	26191.4	-534.5	-2.0%

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SHORT FORM PAGE	BUDGET COMPONENT	FY79 ADJ	GOV AMD	GOVERNOR	HOUSE	SENATE	HOUSE - SENATE COMPARISON
DEPARTMENT OF EDUCATION							
STATE LIBRARY							
176	RARE ALASKANA			10.0		10.0	-10.0
180	ANCHORAGE-HOODLAND PARK NEIGHB				100.0		100.0
	*** PROGRAM TOTAL ***			10.0	100.0	10.0	90.0
STATE MUSEUM							
184	ACQUISITIONS OF MUSEUM OBJECTS			56.0		56.0	-56.0
186	TRANSPORTATION MUSEUM				50.0		50.0
188	SHELDON MUSEUM RENOVATION				87.2		87.2
	*** PROGRAM TOTAL ***			56.0	137.2	56.0	81.2
PUBLIC BROADCASTING COMM							
192	TRANSMITTER EQUIP KSTK-WRANGEL			4.9		4.9	-4.9
194	PORT HEIDEN-TV TRANSMITTER & I				12.5		12.5
196	TV TRANS. & CABLE-ANVIK, HUGHE				37.5		37.5
198	TV TRANS. & CABLE-TELIDA, MT.				25.0		25.0
200	TRANS & CABLE-STONY R,KALT,KOY				37.5		37.5
202	KYUK TRANSLATOR-LIME VILLAGE				25.0		25.0
204	KYUK TRANSLATOR-SHELDON POINT				15.0		15.0
206	LYNN CANAL PUBLIC BROADCASTING				61.0		61.0
208	TV TRANSMITTER-SAND POINT				10.0		10.0
	*** PROGRAM TOTAL ***			4.9	223.5	4.9	218.6
STATE CONTRACT PROGRAMS							
212	KAHERAK, INC.-PAYMENT UTILITIE				189.8		189.8
	*** AGENCY TOTAL ***			70.9	650.5	70.9	579.6
DEPARTMENT OF TRANSPORTATION							
CITY/BOROUGH SCHOOL DISTRICTS							
216	MAT-SU SCHOOLS-ACCESS, ROAD, P				340.0		340.0
218	HAINES-ELEMENTARY SCHOOL REPAI				250.0		250.0
220	KLAWDCK-HIGH SCHOOL DESIGN STU				150.0		150.0
222	KODIAK-DUZINKIE SCHOOL				100.0		100.0
224	ANCHORAGE-EAST HIGH AUDITORIUM				150.0		150.0
226	KAKE-HIGH SCHOOL AQUACULTURE P				20.0		20.0
228	WRANGELL-SCHOOL PROJECT SHORTF				150.0		150.0
230	KODIAK-CHINIAC SCHOOL REPAIRS				18.6		18.6
	*** PROGRAM TOTAL ***				1178.6		1178.6
COPPER RIVER REAA							
234	KENNY LAKE FOUNDATION REPR & S			75.0		75.0	-75.0
236	NABESNA SCHOOL-FIRE,CONSTRUCTI				3.0		3.0
238	CHISTOCHINA-FIRE,CONSTRUCTION C				3.5		3.5
	*** PROGRAM TOTAL ***			75.0	6.5	75.0	-68.5
CHUGACH REAA							
242	CONST/EQUIP HI SCHOOL-TATITLEK			900.0		900.0	-900.0
LAKE & PENINSULA REAA							
244	CHIGNIK LAKE-SCHOOL COMPLETION				100.0		100.0
LOWER KUSKOKWIM REAA							
248	NELSON ISLAND FUEL FILL LINE				20.0		20.0
250	BETHEL SCHS HEALTH & LIFE SAFE			563.5		563.5	-563.5
252	KONGIGANAK SCHOOL H & L SAFETY			197.0		197.0	-197.0
254	ATHAULTAK SCHOOL H & L SAFETY			109.6		109.6	-109.6
256	PLAINU, SCHOOL HEALTH & LIFE			41.0		41.0	-41.0
258	BETHEL SCHOOL-HEATING SYSTEM				70.0		70.0
260	BETHEL KILBUCK SCHOOL-KITCHEN				150.0		150.0
	*** PROGRAM TOTAL ***			911.1	240.0	911.1	-671.1
LOWER YUKON REAA							
264	HOOPER BAY HEALTH & LIFE SAFET			81.5		81.5	-81.5
266	MT VILLAGE H.S. HEALTH & LIFE			74.7		74.7	-74.7
268	FORTUNA LEDGE SCHOOL H & L SAF			81.6		81.6	-81.6
270	RUSSIAN MISSION HEALTH & L.S.			49.1		49.1	-49.1
272	PITKAS POINT SCH. H & L SAFETY			44.9		44.9	-44.9
274	EMMONAK SCHOOL H & L SAFETY			83.9		83.9	-83.9
	*** PROGRAM TOTAL ***			415.7		415.7	-415.7
BERING STRAITS REAA							
278	SHISMAREF HEALTH & LIFE SAFETY			146.2		146.2	-146.2
280	KOYUK SCHOOL H & L SAFETY			158.4		158.4	-158.4
282	TELLER SCHOOL H & L SAFETY			65.1		65.1	-65.1
284	WALES SCHOOL H & L SAFETY			425.1		425.1	-425.1
	*** PROGRAM TOTAL ***			794.8		794.8	-794.8
KUSPUK REAA							
288	ANIAC-ELEMENTARY-FIRE,ELEC,HEA				26.0		26.0
290	LOWER KALSKAG-FIRE CODE, FURNA				9.0		9.0

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SHORT FORM PAGE	BUDGET COMPONENT	FY79 ADJ	GOV AND	GOVERNOR	HOUSE	SENATE	HOUSE - SENATE COMPARISON	
							HOUSE	SENATE
292	UPPER KALSKAG-WELL DRILLING				20.0		20.0	100.0%
	*** PROGRAM TOTAL ***				55.0		55.0	100.0%
	*** AGENCY TOTAL ***			3096.6	1580.1	3096.6	-1516.5	-49.0%
*****	TOTAL EXPENDITURES			3167.5	2230.6	3167.5	-936.9	-29.5%
*****	FUNDING			3167.5	2230.6	3167.5	-936.9	-29.5%
	GENERAL FUND							

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SHORT FORM PAGE	BUDGET COMPONENT	FY79 ADJ	GOV AMD	GOVERNOR	HOUSE	SENATE	HOUSE - SENATE COMPARISON
4	STATE BOND COMMITTEE DEBT SERVICE UNIVERSITY OF ALASKA	10194.0		10982.3	10982.3	10982.3	
	UNIVERSITY OF ALASKA BOARD OF REGENTS						
8	REGENTS STAFF & SUPPORT	548.4		562.3	458.4	95.3	363.1 381.0%
10	FACULTY SABBATICAL LEAVE PROG.			210.1	180.0	150.0	30.0 20.0%
12	RECRUITMENT - RELOCATION			252.6	180.0	180.0	
14	INTERCOLLEGIATE ATHLETICS			682.9	678.1	612.0	66.1 10.7%
16	REGENTS DISTRIBUTION						
	*** PROGRAM TOTAL ***	548.4		1707.9	1496.5	1037.3	459.2 44.2%
	STATEWIDE ADMIN						
20	STATEWIDE STAFF & SUPPORT	7317.6		3654.1	3203.7	3308.0	-104.3 -3.1%
22	DATA PROCESSING SERVICE			3519.6	3310.8	3310.8	
24	RISK MANAGEMENT			1458.6	964.4	964.4	
26	STAFF BENEFITS	12511.2		12511.2	12400.0	12400.0	
28	RCA RATE INCREASE DISTRIB.			294.4			
	*** PROGRAM TOTAL ***	19828.8		21437.9	19878.9	19983.2	-104.3 -0.5%
	UNIV. CENTER-FBKS ACADEMIC INSTRUCTION	10875.3		11464.8	11258.7	11350.5	-91.8 -0.7%
32	RESEARCH & PROF. CENTERS	281.8		443.6	443.6	443.6	
34	PUBLIC SERVICE-KUAC	1002.8		1068.4	1048.6	1046.9	1.7 0.1%
36	ACADEMIC SUPPORT	3190.6		3943.9	3964.2	3847.8	116.4 3.0%
38	*** PROGRAM TOTAL ***	15350.5		16920.7	16715.1	16688.8	26.3 0.1%
	UNIV. CENTER-FBKS OTHER						
42	STUDENT SERVICES	1554.6		1328.5	1281.8	1281.8	
44	ADMIN. AND PLANT	11908.4		11703.0	11496.0	11513.2	-17.2 0.0%
46	SUPPORT SERVICES-DISTRIBUTION						
	*** PROGRAM TOTAL ***	13463.0		13031.5	12777.8	12795.0	-17.2 0.0%
	UNIV. CENTER-ANCH ACADEMIC INSTRUCTION	5705.1		6453.9	6412.8	6538.4	-125.6 -1.8%
50	CENTERS	1070.8		1092.3	1050.0	1050.7	-0.7 0.0%
52	ACADEMIC SUPPORT	2211.1		2613.7	2713.4	2976.7	-263.3 -8.7%
54	*** PROGRAM TOTAL ***	8987.0		10159.9	10176.2	10565.8	-389.6 -3.6%
	UNIV. CENTER-ANCH OTHER						
58	STUDENT SERVICES	1958.5		867.3	813.4	813.4	
60	ADMIN. AND PLANT	5900.0		4591.3	4276.1	4292.5	-16.4 -0.3%
62	SUPPORT SERVICES-DISTRIBUTION						
	*** PROGRAM TOTAL ***	7858.5		5458.6	5089.5	5105.9	-16.4 -0.2%
	UNIV. CENTER-JUNEAU ACADEMIC						
66	SESC INSTRUCTION	813.2		1234.8	970.0	896.7	73.3 8.1%
68	JDCC INSTRUCTION	1370.7		1583.4	1715.8	1576.7	139.1 8.7%
70	PUBLIC SERVICE	368.2			329.1	329.6	-0.5 -0.1%
72	ACADEMIC SUPPORT	465.8		582.5	531.0	560.9	-29.9 -5.2%
	*** PROGRAM TOTAL ***	3017.9		3400.7	3545.9	3363.9	182.0 5.3%
	UNIV. CENTER-JUNEAU OTHER						
76	STUDENT SERVICES	209.6		347.8	222.3	222.8	-0.5 -0.1%
78	ADMIN. AND PLANT	1422.5		1384.2	1410.8	1413.4	-2.6 -0.1%
80	CONSOLIDATION FUNDS-UAJ & JDCC	50.0					
	*** PROGRAM TOTAL ***	1682.1		1732.0	1633.1	1636.2	-3.1 -0.1%
	CC-STATEWIDE ADMIN						
84	STATEWIDE STAFF & SUPPORT	724.0		900.5	991.4	872.9	118.5 13.5%
86	CBU CONTRACT AGREEMENT	594.1		609.2		566.6	-566.6 -100.0%
88	CBU SALARY AGREEMENT	420.0					
	*** PROGRAM TOTAL ***	1738.1		1509.7	991.4	1439.5	-448.1 -31.0%
	ANCHORAGE CC-ACADEMIC						
92	INSTRUCTION	7931.5		8522.3	8521.4	8184.9	336.5 4.0%
94	PUBLIC SERVICE	330.7		351.8	326.1	326.4	-0.3 0.0%
96	ACADEMIC SUPPORT	1249.8		1343.9	1248.2	1249.9	-1.7 0.0%
98	CHUGIAK/EAGLE RIVER COLLEGE EX					177.0	-177.0 -100.0%
	*** PROGRAM TOTAL ***	9512.0		10218.0	10095.7	9938.2	157.5 1.5%
	ANCHORAGE CC-OTHER						
102	STUDENT SERVICES	409.0		829.2	523.0	524.1	-1.1 -0.1%
104	ADMIN. AND PLANT			629.6	584.9	584.9	
	*** PROGRAM TOTAL ***	409.0		1458.8	1107.9	1109.0	-1.1 0.0%
	KENAI PENIN. CC-ACADEMIC						
108	INSTRUCTION	866.7		1133.5	1290.2	1083.1	207.1 19.0%
110	ACADEMIC SUPPORT	65.8		73.2	123.0	69.3	53.7 77.5%
	*** PROGRAM TOTAL ***	932.5		1206.7	1413.2	1152.4	260.8 22.5%
	KENAI PENIN. CC-OTHER						

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SHORT FORM PAGE	BUDGET COMPONENT	FY79 ADJ	GOV AMD	GOVERNOR	HOUSE	SENATE	HOUSE - SENATE COMPARISON	
114	STUDENT SERVICES	82.7		87.9	136.7	85.6	51.1	59.6%
116	ADMIN. AND PLANT	339.7		376.5	404.4	360.6	43.8	12.0%
	*** PROGRAM TOTAL ***	422.4		464.4	541.1	446.2	94.9	21.2%
120	KETCHIKAN CC-ACADEMIC							
122	INSTRUCTION	652.9		634.8	636.0	605.5	30.5	5.0%
	ACADEMIC SUPPORT	107.1		116.2	121.0	105.7	15.3	14.5%
	*** PROGRAM TOTAL ***	760.0		751.0	757.0	711.2	45.8	6.3%
126	KETCHIKAN CC-OTHER							
128	STUDENT SERVICES	25.0		25.8	24.2	24.2		
	ADMIN. AND PLANT	231.8		241.0	230.1	230.6	-0.5	-0.1%
	*** PROGRAM TOTAL ***	256.8		266.8	254.3	254.8	-0.5	-0.1%
132	KODIAK CC-ACADEMIC							
134	INSTRUCTION	563.7		590.8	558.1	560.0	-1.9	-0.2%
	ACADEMIC SUPPORT	67.3		71.0	65.7	69.2	-3.5	-5.0%
	*** PROGRAM TOTAL ***	631.0		661.8	623.8	629.2	-5.4	-0.8%
136	KODIAK CC-OTHER							
140	STUDENT SERVICES	36.3		37.4	37.6	37.6		
	ADMIN. AND PLANT	294.8		303.2	288.8	290.6	-1.8	-0.5%
	*** PROGRAM TOTAL ***	331.1		340.6	326.4	328.2	-1.8	-0.5%
144	KOTZEBUE CC-ACADEMIC							
146	INSTRUCTION			167.3	224.8	163.3	61.5	37.6%
	ACADEMIC SUPPORT			13.5	28.5	13.5	15.0	111.0%
	*** PROGRAM TOTAL ***			180.8	253.3	176.8	76.5	43.2%
150	KOTZEBUE CC-OTHER							
	ADMIN. AND PLANT			143.5	150.9	140.8	10.1	7.1%
154	KUSKOKWIM CC-ACADEMIC							
156	INSTRUCTION	1484.6		1943.8	1828.6	1831.7	-3.1	-0.1%
158	ACADEMIC SUPPORT	221.5		225.3	222.5	217.2	5.3	2.3%
	YUPIK LANGUAGE CTR.	94.5		95.3	93.1	93.2	-0.1	0.0%
	*** PROGRAM TOTAL ***	1802.6		2264.4	2144.2	2142.1	2.1	0.0%
162	KUSKOKWIM CC-OTHER							
164	STUDENT SERVICES	119.5		120.3	118.3	118.5	-0.2	-0.1%
	ADMIN. & PLANT	579.8		602.2	561.6	562.5	-0.9	-0.1%
	*** PROGRAM TOTAL ***	699.3		722.5	679.9	681.0	-1.1	-0.1%
168	MAT-SU CC-ACADEMIC							
170	INSTRUCTION	391.4		469.9	446.2	477.6	-31.4	-6.5%
172	ACADEMIC SUPPORT	74.6		84.2	78.0	79.6	-1.6	-2.0%
	EAGLE RIVER	139.5						
	*** PROGRAM TOTAL ***	605.5		554.1	524.2	557.2	-33.0	-5.8%
176	MAT-SU CC-OTHER							
178	STUDENT SERVICES	31.4		33.3	33.1	33.3	-0.2	-0.5%
	ADMIN. AND PLANT	228.0		244.6	219.7	220.2	-0.5	-0.1%
	*** PROGRAM TOTAL ***	259.4		277.9	252.8	253.5	-0.7	-0.2%
182	NORTHWEST CC-ACADEMIC							
184	INSTRUCTION	515.6		988.2	962.5	963.5	-1.0	0.0%
	ACADEMIC SUPPORT	43.4		45.8	44.8	45.6	-0.8	-1.7%
	*** PROGRAM TOTAL ***	559.0		1034.0	1007.3	1009.1	-1.8	-0.1%
188	NORTHWEST CC-OTHER							
190	STUDENT SERVICES			7.5				
	ADMIN. AND PLANT	211.2		222.9	205.5	206.3	-0.8	-0.3%
	*** PROGRAM TOTAL ***	211.2		230.4	205.5	206.3	-0.8	-0.3%
194	PRINCE WM. SD. CC-ACADEMIC							
196	INSTRUCTION			117.7	109.6	109.6		
	ACADEMIC SUPPORT				5.0	5.0		
	*** PROGRAM TOTAL ***			117.7	114.6	114.6		
200	PRINCE WM. SD. CC-OTHER							
202	STUDENT SERVICES			5.0				
	ADMIN. AND PLANT			143.2	141.2	141.2		
	*** PROGRAM TOTAL ***			148.2	141.2	141.2		
206	SITKA CC-ACADEMIC							
208	INSTRUCTION	309.5		343.5	384.4	337.9	46.5	13.7%
210	ACADEMIC SUPPORT	161.7		95.2	91.6	91.6		
	SHELDON JACKSON CONS.			73.1	73.1	73.1		
	*** PROGRAM TOTAL ***	471.2		511.8	549.1	502.6	46.5	9.2%
214	SITKA CC-OTHER							
216	STUDENT SERVICES	16.5		17.2	17.7	17.7		
	ADMIN. AND PLANT	98.4		97.4	95.9	96.1	-0.2	-0.1%
	*** PROGRAM TOTAL ***	114.9		114.6	113.6	113.8	-0.2	-0.1%
220	TANANA VALLEY CC-ACADEMIC							
222	INSTRUCTION	1727.1		1805.6	1873.3	1771.8	101.5	5.6%
	ACADEMIC SUPPORT	714.1		749.3	706.7	707.7	-1.0	0.0%
	*** PROGRAM TOTAL ***	2441.2		2554.9	2580.0	2479.5	100.5	4.0%

STATE OF ALASKA — OPERATING BUDGET SUMMARY

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* * * * * UNIVERSITY OF ALASKA * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY79 ADJ	GOV AMD	GOVERNOR	HOUSE	SENATE	HOUSE - COMPARISON	SENATE
226	TANANA VALLEY CC-OTHER							
228	STUDENT SERVICES	128.2		67.6	69.4	69.5	-0.1	0.0%
	ADMIN & PLANT			97.5				
	*** PROGRAM TOTAL ***	128.2		165.1	69.4	69.5	-0.1	0.0%
232	RURAL EDUCATION-ACADEMIC	1432.0		980.5	927.6	986.6	-59.0	-6.0%
234	INSTRUCTION							
236	INSTRUCTION-CENTRAL SUPPORT	455.6		734.2	767.9	768.1	-0.2	0.0%
238	RESEARCH & PROF. CENTERS	653.1		182.6	168.1	169.1	-1.0	-0.5%
240	ACADEMIC SUPPORT	2654.6		2501.7	2502.0	2413.1	88.9	3.6%
	COOP. EXTENSION SERVICE	5195.3		4449.0	4365.6	4336.9	28.7	0.6%
	*** PROGRAM TOTAL ***							
244	RURAL EDUCATION-OTHER	97.6						
	ADMINISTRATION							
248	STUDENT LOANS, SCHOLARSHIPS	1283.9		1386.9	1386.9	1386.9		
250	UNIVERSITY CENTERS	159.0		378.4	378.4	378.4		
	COMMUNITY COLLEGES	1442.9		1765.3	1765.3	1765.3		
	*** PROGRAM TOTAL ***							
254	AUXILIARY SERVICES	7035.6		5765.6	5765.6	5765.6		
256	UNIVERSITY CENTERS	341.9		1085.7	1085.7	1085.7		
	COMMUNITY COLLEGES	7375.5		6851.3	6851.3	6851.3		
	*** PROGRAM TOTAL ***							
260	ORGANIZED RESEARCH-ALASKA	856.9		898.9	875.2	875.7	-0.5	0.0%
262	INSTITUTE OF WATER RESOURCES	3074.1		3709.5	3671.0	3768.5	-97.5	-2.5%
264	AGRICULTURAL EXPERIMENT STATIO	1663.7		1744.7	1689.7	1690.5	-0.8	0.0%
266	ISER	804.2		848.1	797.6	799.2	-1.6	-0.1%
268	CENTER FOR CROSS CULTURAL ST.	2078.9		2149.3	2055.4	2058.9	-3.5	-0.1%
270	AEIDC			138.8				
272	COOP. FISHERIES RESEARCH UNIT	452.6		660.7	637.6	638.7	-1.1	-0.1%
274	MINERAL INDUSTRY REC. LAB.	388.1		386.6	397.8	378.3	19.5	5.1%
276	WAMI MEDICAL PROGRAM							
278	VETERINARY MEDICINE	8946.3		10027.7	9792.7	9788.0	4.7	0.0%
280	GEOPHYSICAL INSTITUTE	6406.2		7576.8	7313.4	7315.5	-2.1	0.0%
282	INSTITUTE OF MARINE SCIENCE	5165.9		4485.6	5727.6	5709.9	17.7	0.2%
284	INSTITUTE OF ARCTIC BIOLOGY	547.4		613.0	541.6	543.6	-2.0	-0.3%
286	BIOKE CENTER	228.7		241.3	230.0	231.6	-1.6	-0.6%
288	COOP WILDLIFE RESEARCH			1357.6				
290	AK. COOP. PARK STUDIES UNIT	1596.4		1910.1	1820.9	1822.1	-1.2	0.0%
292	SEA GRANT	9600.0		12325.4	12300.4	12300.4		
294	NAVAL ARCTIC RESEARCH LAB.	379.9		572.2	799.6	652.7	146.9	22.5%
296	DEVELOP. PROGRAMS & PROJECTS	72.5						
298	RESEARCH ADMIN. SUPPORT	375.5						
	FOREST SOILS LABORATORY	42641.3		49646.3	48650.5	48573.6	76.9	0.1%
	*** PROGRAM TOTAL ***							
302	UNIVERSITY DEBT SERVICE - OTHE			2104.3	2104.3	2104.3		
304	REVENUE BONDS			515.4	515.4	515.4		
	OTHER			2619.7	2619.7	2619.7		
	*** PROGRAM TOTAL ***							
	*** AGENCY TOTAL ***	149774.2		165078.5	160462.2	159919.6	542.6	0.2%
*****	TOTAL EXPENDITURES	159968.2		176060.8	171444.5	170901.9	542.6	0.2%
*****	FUNDING							
	FED. RECEIPT	37301.3		45751.5	45251.0	45635.9	-384.9	-0.7%
	GENERAL FUND	84782.7		89165.7	85386.1	84291.3	1094.8	1.2%
	OTHER FUNDS	37884.2		41143.6	40807.4	40974.7	-157.3	-0.3%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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***** UNIVERSITY OF ALASKA *****

SHORT FORM PAGE	BUDGET COMPONENT	FY79 ADJ	GOV AMD	GOVERNOR	HOUSE	SENATE	HOUSE - SENATE COMPARISON
	UNIVERSITY OF ALASKA						
	UNIVERSITY CENTER-ANCHORAGE				725.0		725.0 100.0%
308	LIBRARY BOOKS						
	UNIVERSITY CENTER-FAIRBANKS						
312	SECURITY-AMBULANCE REPLACEMENT			31.3	31.3	31.3	
314	FIRE STATION-PUMPER VEHICLE			3.9	3.9	3.9	
316	SECURITY-INTERCOM SYSTEM			1.5	1.5	1.5	
318	MUSEUM EQUIPMENT				50.2		50.2 100.0%
320	KUAC EQUIPMENT				5.7		5.7 100.0%
322	MINERAL INDUSTRY-EQUIPMENT			6.0	6.0	6.0	
324	LABORATORY VENTILATION				12.0		12.0 100.0%
326	UPGRADE SKI TRAILS				49.5		49.5 100.0%
328	CONSTITUTION HALL-EXTERIOR				5.0		5.0 100.0%
330	ORCHESTRA-RECORDING 'URSA MAJO				10.0		10.0 100.0%
332	LIBRARY-RARE ALASKA BOOKS, MAP				30.0		30.0 100.0%
334	ICE HOCKEY RINK-SEAT CAPS			42.7	42.7	42.7	
	*** PROGRAM TOTAL ***			229.7	229.7	229.7	187.0 437.8%
	UA-ORGANIZED RESEARCH						
336	ANIMAL WASTE DISPOSAL SYSTEM				120.0		120.0 100.0%
340	BOILER REPLACEMENT			120.0		120.0	-120.0 -100.0%
342	FEED & SEED LAB REPAIRS			128.0		128.0	-128.0 -100.0%
344	LIVESTOCK BARN CODE UPGRADE			66.6		66.6	-66.6 -100.0%
346	FEED MILL-BUILDING & PELLET MI				80.0		80.0 100.0%
348	AEIDC-WALRUS & BOWHEAD WHALE S				300.0		300.0 100.0%
350	AEIDC-FISH & GAME RESOURCES-YU				110.0		110.0 100.0%
	*** PROGRAM TOTAL ***			314.6	610.0	314.6	295.4 93.8%
	UA-AUXILIARY SERVICES						
354	HOUSING-SMOKE DETECTION SYSTEM			3.6	3.6	3.6	
356	GRAPHICS-OFFSET PRESS REPLACEM				40.0		40.0 100.0%
358	WOOD CENTER-EQUIPMENT REPLACEM				21.7		21.7 100.0%
	*** PROGRAM TOTAL ***			3.6	65.3	3.6	61.7 1713.8%
	COMMUNITY COLLEGES						
362	KENAI-ENTRANCE, WALKWAY IMPROV			98.0		98.0	-98.0 -100.0%
364	KODIAK-SPRINKLER SYSTEM			64.0		64.0	-64.0 -100.0%
	*** PROGRAM TOTAL ***			162.0		162.0	-162.0 -100.0%
	*** AGENCY TOTAL ***			522.9	1630.0	522.9	1107.1 211.6%
	***** TOTAL EXPENDITURES			522.9	1630.0	522.9	1107.1 211.6%
	***** FUNDING						
	GENERAL FUND			522.9	1630.0	522.9	1107.1 211.6%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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***** SOCIAL SERVICES *****

SHORT FORM PAGE	BUDGET COMPONENT	FY79 ADJ	GOV AMD	GOVERNOR	HOUSE	SENATE	HOUSE - SENATE COMPARISON
2	OFFICE OF THE GOVERNOR						
	ALASKA PLAN	200.2			250.0	200.0	50.0 25.0%
4	VOLUNTEER SERVICES	77.2	-79.5	79.5	75.3	200.0	75.3 100.0%
	*** AGENCY TOTAL ***	277.4	-79.5	79.5	325.3	125.3	125.3 62.6%
6	DEPARTMENT OF ADMINISTRATION						
	LONGEVITY BONUS	12668.3		13629.2	13629.2	13607.6	21.6 0.1%
	PIONEERS HOMES						
10	SITKA	2453.2		2587.3	2491.9	2427.2	64.7 2.6%
12	FAIRBANKS	2476.4		2556.2	2483.1	2522.7	-39.6 -1.5%
14	PALMER	2174.5		2294.0	2230.4	2206.2	24.2 1.0%
16	KOTZEBUE	652.7		809.9	811.9	809.9	2.0 0.1%
18	ANCHORAGE	2454.3		2650.8	2587.5	2535.5	52.0 2.0%
20	CENTRAL OFFICE	117.2		121.2	90.7	118.2	-27.5 -23.2%
	*** PROGRAM TOTAL ***	10278.3		11019.4	10675.5	10619.7	75.8 0.6%
	*** AGENCY TOTAL ***	22946.6		24648.6	24324.7	24227.3	97.4 0.3%
22	DEPARTMENT OF REVENUE						
	CHILD SUPPORT ENFORCEMENT	2214.9		2271.1	1934.6	1911.2	23.4 1.1%
24	DEPARTMENT OF EDUCATION						
	YOUTH EMPLOYMENT SERVICES	75.0		79.0		202.5	-202.5 -100.0%
	DEPARTMENT OF HEALTH & SOCIAL SERVICES						
28	ASSISTANCE PAYMENTS						
	AFDC	18335.8	1113.0	22734.5	22734.5	23276.9	-542.4 -2.2%
30	AID TO THE BLIND	129.6		118.8	118.8	118.8	
32	AID TO THE DISABLED	2666.7	123.4	3659.4	3659.4	3616.0	43.4 1.1%
34	GENERAL RELIEF	823.3		866.4	600.0	650.0	-50.0 -7.6%
	*** PROGRAM TOTAL ***	21955.4	1236.4	27379.1	27112.7	27661.7	-549.0 -2.0%
38	PUBLIC ASSISTANCE ELIGIBILITY						
	ELIGIBILITY DETERMINATION	3660.1	320.0	4057.1	3748.4	3702.4	46.0 1.1%
40	STAFF DEVELOPMENT	268.1		181.4	181.4	130.4	51.0 39.0%
	*** PROGRAM TOTAL ***	3928.2	320.0	4238.5	3929.8	3832.8	97.0 2.5%
44	PROGRAM SERVICES						
	HOMEMAKER SERVICES	1000.0		1160.4	1160.4	1150.0	10.4 0.8%
46	FOSTER CARE	2611.4		2878.1	2786.0	2732.9	53.1 1.8%
48	INSTITUTIONAL CARE	4719.5		5537.4	4341.1	4256.6	84.5 2.0%
50	DAY CARE	202.3		214.4	214.4	180.0	34.4 19.0%
52	YOUTH SERVICES	120.0		127.2	348.4	364.7	-16.3 -4.5%
54	SPECIAL PROJECTS		-175.0	175.0			
	*** PROGRAM TOTAL ***	8653.2	-175.0	10092.5	8850.3	8684.2	166.1 1.8%
58	SOCIAL SERVICES						
	SOUTHCENTRAL REGION	2025.5		2212.7	2528.8	2055.1	473.7 23.0%
60	NORTHERN REGION	1115.6		1163.0	1213.2	1109.1	104.1 9.3%
62	SOUTHEASTERN REGION	414.9		447.6	437.9	413.5	24.4 5.8%
64	WESTERN REGION	644.0		709.6	695.2	656.7	38.5 5.8%
66	NORTHWESTERN REGION	474.7		494.6	477.5	454.7	22.8 5.0%
68	SOUTHERN REGION	405.6		468.5	506.1	446.5	59.6 13.2%
70	WRANGELL	40.2					
	*** PROGRAM TOTAL ***	5120.5		5496.0	5858.7	5135.6	723.1 14.0%
74	SOCIAL SERVICES ADMINISTRATION						
	CENTRAL OFFICE	906.0		977.4	1377.6	1142.4	235.2 20.5%
76	STAFF DEVELOPMENT	273.4	-56.7	456.0	307.1	307.1	
	*** PROGRAM TOTAL ***	1179.4	-56.7	1433.4	1684.7	1142.4	542.3 47.5%
78	WIN	078.2		682.8	682.8	646.0	36.8 5.6%
82	OFFICE ON AGING						
	ADMINISTRATION	654.6		589.9	492.6	693.1	-200.5 -28.8%
84	GRANTS	4320.9		3906.2	3906.2	5178.7	-1272.5 -24.5%
86	TITLE IX						
	*** PROGRAM TOTAL ***	4975.5		5960.3	5785.8	5871.8	-86.0 -1.5%
88	OLD AGE ASSISTANCE PAYMENTS						
	OLD AGE ASSISTANCE	2573.8	285.0	3121.1	3141.4	3406.1	-264.7 -7.7%
92	ADMINISTRATION (DHSS)						
	COMMISSIONERS OFFICE	1231.2		1021.6	471.7	947.0	-525.3 -52.6%
94	DIRECTORS OFFICE	340.9		367.5	336.0	347.1	-11.1 -3.1%
96	PERSONNEL	500.6		476.4	447.0	461.1	-14.1 -3.0%
98	SUPPLY	239.3		255.9	232.6	250.9	-18.3 -7.2%
100	FINANCE	729.3		768.2	716.7	718.8	-2.1 -0.2%
102	GRAPHIC ARTS	55.7		59.3	57.7	59.3	-1.6 -2.6%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * SOCIAL SERVICES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY79 ADJ	GOV AND	GOVERNOR	HOUSE	SENATE	HOUSE - COMPARISON	SENATE
104	HUMAN SERVICES PLANNING	157.7		212.4	120.5	130.7	-10.2	-7.7%
	*** PROGRAM TOTAL ***	3254.7		3161.3	2382.2	2964.9	-582.7	-19.6%
	OFFICE OF INTERNAL REVIEW							
108	ADMINISTRATION	96.4		104.9	101.0	102.9	-1.9	-1.7%
110	AUDIT	416.4		444.1	426.9	366.4	60.5	16.5%
112	COLLECTION	40.3		43.3	42.1	42.5	-0.4	-0.8%
114	FRAUD INVESTIGATION	116.7		123.7	114.4	117.2	-2.8	-2.3%
116	CONTRACT INTERNAL AUDIT	45.0		47.7	47.7	23.8	23.9	100.3%
	*** PROGRAM TOTAL ***	714.8		763.7	732.1	652.8	79.3	12.0%
118	QUALITY CONTROL	418.6		569.3	496.9	406.9	90.0	22.0%
120	TITLE XX OFFSET							
	*** AGENCY TOTAL ***	53452.3	1609.7	62898.0	60657.4	60405.2	252.2	0.3%
	DEPARTMENT OF LABOR							
	EMPLOYMENT SECURITY							
124	EMPLOYMENT SERVICES	7391.4		8509.6	7613.5	8270.8	-657.3	-7.8%
126	UNEMPLOYMENT INSURANCE	9099.4		10483.1	8902.3	10433.2	-1530.9	-14.6%
128	SUPPORT SERVICES	1140.3		1316.3	1075.2	1316.3	-241.1	-18.2%
130	FRAUD INVESTIGATION	100.0	30.5	444.6	322.6	475.1	-152.5	-32.0%
	*** PROGRAM TOTAL ***	17731.1	30.5	20753.6	17913.6	20495.4	-2581.8	-12.5%
132	GAAB CETA CONTRACT	656.4						
134	WIN (DOL)	1047.3		1089.0	1089.0	1089.0		
136	LABOR MARKET INFORMATION	412.3		545.9	545.9	545.9		
138	COMMISSIONER'S OFFICE (LABOR)	524.1		551.5	481.2	486.8	-5.6	-1.1%
140	ADMINISTRATIVE SERVICES	2015.6		2310.8	2014.4	2010.2	4.2	0.1%
	*** AGENCY TOTAL ***	22386.8	30.5	25250.8	22044.1	24627.3	-2583.2	-10.5%
	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT							
	VETERANS SERVICES							
142	VETERANS SERVICES	70.9		75.2	75.2	75.2		
	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS							
	SENIOR CITIZENS TAX RELIEF							
146	HOMEOWNERS' PROPERTY TAX EXEMP	2196.7		2535.0	2535.0	2535.0		
148	RENTERS' EQUIVALENCY, REBATE	314.2		200.1	200.1	200.1		
150	WATER & SEWER ASSES. DEFER	201.6		256.5	256.5	256.5		
152	MOTOR VEHICLE EXEMPTION	150.0		150.0	150.0	150.0		
	*** PROGRAM TOTAL ***	2862.5		3141.6	3141.6	3141.6		
	CHILD ASSISTANCE							
154	CHILD ASSISTANCE	2172.4		2308.0	2508.1	2298.5	209.6	9.0%
	WINTERIZATION							
156	WINTERIZATION	1330.4	443.5	784.2	784.2	227.7	-443.5	-36.0%
	CETA							
160	CLASSROOM TRAINING	3062.2		3458.1	3458.1	3458.1		
162	ON THE JOB TRAINING	913.4		1141.8	1141.8	1141.8		
164	WORK EXPERIENCE	1692.0		1692.0	1692.0	1692.0		
166	PUBLIC SERVICE EMPLOYMENT	10078.9		8784.9	8784.9	8784.9		
168	SERVICES TO CLIENTS	11.8		454.3	454.3	454.3		
170	ADMINISTRATION	1983.3		2273.3	2231.4	2231.4		
172	EMP. STABILIZATION COM.					202.9	-202.9	-100.0%
	*** PROGRAM TOTAL ***	17741.5		17804.4	17762.5	17965.4	-202.9	-1.0%
174	SENIOR CITIZEN HOUSING DEVELOP	78.6		83.4	83.4	83.4		
176	VOLUNTEER SERVICES		79.5			74.6	-74.6	-100.0%
	*** AGENCY TOTAL ***	24185.4	523.0	24121.6	24279.8	24791.2	-511.4	-2.0%
	STATE BOND COMMITTEE							
	DEBT SERVICE							
180	PIONEERS HOMES	1145.2		1158.1	1158.1	1158.1		
182	SENIOR CITIZEN HOUSING	316.8		880.3	880.3	880.3		
	*** PROGRAM TOTAL ***	1462.0		2038.4	2038.4	2038.4		
	***** TOTAL EXPENDITURES	127071.3	2083.7	141462.2	135679.5	138478.3	-2798.8	-2.0%
	***** FUNDING							
	FED. RECEIPT	56389.4	959.4	60662.9	57269.0	59917.3	-2648.3	-4.3%
	GENERAL FUND	62194.7	1124.3	72189.4	70191.7	70001.1	190.6	0.2%
	OTHER FUNDS	8487.2		8609.9	8218.8	8559.9	-341.1	-4.0%

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***** SOCIAL SERVICES *****

SHORT FORM PAGE	BUDGET COMPONENT	FY79 ADJ	GOV AMD	GOVERNOR	HOUSE	SENATE	HOUSE - SENATE COMPARISON
	DEPARTMENT OF ADMINISTRATION						
	PIONEER HOMES						
184	FAIRBANKS SMOKE BARRIER			200.0		200.0	-200.0
186	SITKA KITCHEN REPAIRS				30.0		30.0
188	KOTZ SR CT CTR - GENERATOR				34.6		34.6
	*** PROGRAM TOTAL ***			200.0	64.6	200.0	-135.4
	DEPARTMENT OF HEALTH & SOCIAL SERVICES						
	YOUTH CENTER DEVELOPMENT						
190	CITY OF CRAIG YOUTH CENTER				50.0		50.0
192	PETERSBURG YOUTH CENTER				40.0		40.0
194	INUUNAILIQ YOUTH PROJECT BOARD				88.0		88.0
	*** PROGRAM TOTAL ***				178.0		178.0
	SOCIAL SERVICES						
196	GRANT TO LODGE, INC.				15.0		15.0
198	GRANT TO BEAN'S CAFE, INC.				20.0		20.0
	*** PROGRAM TOTAL ***				35.0		35.0
	SENIOR CITIZENS						
200	PETERSBURG SEWER LINE				120.0		120.0
202	FRBKS CENTER ADDITION				200.0		200.0
204	HYABURG SITE PREPARATION				10.0		10.0
	*** PROGRAM TOTAL ***				330.0		330.0
	*** AGENCY TOTAL ***				543.0		543.0
	DEPARTMENT OF LABOR						
	FRBKS NORTH STAR BORO						
206	COMM INFO OFF GRANT				25.0		25.0
208	MUNICIPALITY OF ANCHORAGE				25.0		25.0
	COALITION FOR ECON JUSTICE				50.0		50.0
	*** AGENCY TOTAL ***						
	***** TOTAL EXPENDITURES			200.0	657.6	200.0	457.6
	***** FUNDING						
	GENERAL FUND			200.0	657.6	200.0	457.6

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

22:06

4/18/79

* * * * * HEALTH * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY79 ADJ	GOV AND	GOVERNOR	HOUSE	SENATE	HOUSE - SENATE COMPARISON	
	DEPARTMENT OF HEALTH & SOCIAL SERVICES							
	NURSING							
4	FIELD NURSING	3834.3		4061.8	4153.1	3822.3	330.8	8.6%
6	HOME HEALTH SERVICE	54.3		59.5	51.7	57.1	-5.4	-9.5%
8	ADMINISTRATION	717.5		794.8	719.4	735.1	-15.7	-2.0%
10	EARLY SCREENING	228.1		236.2	230.9	217.3	13.6	6.2%
	*** PROGRAM TOTAL ***	4834.2		5152.3	5155.1	4831.8	323.3	6.6%
	COMMUNICABLE DISEASE CONTROL							
14	TB CONTROL	653.4		698.6	658.2	589.9	68.3	11.5%
16	VENEREAL DISEASE CONTROL	242.9		251.4	232.1	251.4	-19.3	-7.6%
18	IMMUNIZATION	146.3		108.9	94.7	100.6	-5.9	-5.8%
20	EPIDEMIOLOGY	279.5		316.0	310.4	235.0	75.4	32.0%
	*** PROGRAM TOTAL ***	1322.1		1374.9	1295.4	1176.9	118.5	10.0%
	ENVIRONMENTAL HEALTH							
24	GENERAL SANITATION	1252.0		1367.1	1252.8	1315.1	-62.3	-4.6%
26	RADIATION PROTECTION	51.7						
	*** PROGRAM TOTAL ***	1303.7		1367.1	1252.8	1315.1	-62.3	-4.6%
	CHILD & FAMILY HEALTH							
30	FAMILY PLANNING	396.3		140.9	140.9		140.9	100.0%
32	MATERNAL & CHILD HEALTH	267.1		350.5	339.0	448.6	-109.6	-24.3%
34	HANDICAPPED CHILDREN	1342.8		1569.9	1551.0	1579.5	-28.5	-1.7%
36	COMMUNICATIVE DISORDERS	645.2		526.3	475.9	507.9	-32.0	-6.2%
38	CHILD DEVELOPMENT SERVICE	333.0		281.4	262.8	240.5	22.3	9.2%
40	ADMINISTRATION	122.1		128.5	119.5	125.2	-5.7	-4.5%
42	NUTRITION	484.1		518.6	470.5	499.3	-28.8	-5.7%
44	SPECIAL EDUCATION GRANTS	325.0		344.8	304.9	344.8	-39.9	-11.5%
	*** PROGRAM TOTAL ***	3915.6		3860.9	3664.5	3745.8	-81.3	-2.1%
	LABORATORIES							
48	REGIONAL LABS	1406.9		1452.1	1348.2	1416.8	-68.6	-4.7%
50	ADMINISTRATION	125.2		133.5	124.9	125.9	-1.0	-0.7%
	*** PROGRAM TOTAL ***	1532.1		1585.6	1473.1	1542.7	-69.5	-4.5%
	CERTIFICATION & LICENSING							
52	CERTIFICATION & LICENSING	348.1						
	PUBLIC HEALTH ADMINISTRATION							
56	ADMINISTRATION	618.8		689.9	721.4	643.4	78.0	12.0%
58	HEALTH EDUCATION	158.7		169.3	154.8	163.5	-8.7	-5.2%
60	GRANT TO GAAB	600.0		600.0	600.0	600.0		
	*** PROGRAM TOTAL ***	1377.5		1459.2	1476.2	1406.9	69.3	4.8%
	EMERGENCY MEDICAL SERVICES							
64	ADMINISTRATION	1103.9	15.8	276.4	276.4	237.2	39.2	16.5%
66	EMS ADVISORY COUNCIL			31.0	31.0	21.7	9.3	42.8%
68	EMS GRANTS		556.8	725.0	725.0	526.0	199.0	37.7%
	*** PROGRAM TOTAL ***	1103.9	572.6	1032.4	1032.4	784.9	247.5	31.5%
	MEDICAID							
72	HOSPITALS	4731.9	1066.7	5617.7	5617.7	6684.4	-1066.7	-16.0%
74	PHYSICIAN SERVICES	2086.6	1217.6	2819.2	2819.2	4036.8	-1217.6	-30.1%
76	OTHER SERVICES	501.4	435.8	735.1	735.1	1170.9	-435.8	-37.1%
78	EARLY SCREENING	1524.8	480.0	1711.5	1504.0	1947.1	-443.1	-22.7%
80	NURSING HOMES	16888.8	1342.6	16199.0	15825.6	17541.6	-1716.0	-9.7%
82	STATE INSTITUTIONS	6389.1						
84	INDIAN HEALTH SERVICE	6422.3		6807.6	6807.6	6557.6	250.0	3.7%
	*** PROGRAM TOTAL ***	38464.9	4542.7	33890.1	33309.2	37938.4	-4629.2	-12.1%
	GENERAL RELIEF MEDICAL							
86	HOSPITALS	3272.3	1356.8	4147.9	4147.9	3966.1	181.8	4.5%
90	PHYSICIANS SERVICES	1064.0	899.7	1150.3	1150.3	1138.5	11.8	1.0%
92	OTHER SERVICES	1179.7	473.4	1224.1	1224.1	1224.1		
94	NURSING HOMES	738.6	231.7	683.9	683.9	683.9		
96	CATASTROPHIC	514.5		754.2	754.2	754.2		
98	RESIDENTIAL/HOME CARE			166.4			166.4	100.0%
	*** PROGRAM TOTAL ***	6769.1	2961.6	7960.4	8126.8	7766.8	360.0	4.5%
100	PUBLIC ASSISTANCE ADMIN	918.6		1069.1	889.3	939.6	-50.3	-5.3%
	DATA SERVICES							
104	DATA SERVICES	806.0		1569.2	1364.3	1416.7	-52.4	-3.6%
106	VITAL STATISTICS	591.1		573.1	469.9	539.9	-70.0	-13.0%
108	IMPAIRMENT REGISTRY	90.5						
	*** PROGRAM TOTAL ***	1487.6		2142.3	1834.2	1956.6	-122.4	-6.2%
	PLANNING & RESEARCH							
112	HEALTH PLANNING	793.0		638.8	600.8	247.3	353.5	142.8%
114	RESOURCE DEVELOPMENT			594.2	507.6	442.8	64.8	14.5%
116	ADMINISTRATION	123.7		131.5	122.4	131.5	-9.1	-6.8%
118	STATE HLTH PLANNING COMMITTEE	63.3		94.0	48.5	08.9	-40.4	-45.3%

STATE OF ALASKA — OPERATING BUDGET SUMMARY

22:06

4/18/79

***** HEALTH *****

SHORT FORM PAGE	BUDGET COMPONENT	FY79 ADJ	GOV AMD	GOVERNOR	HOUSE	SENATE	HOUSE - COMPARISON	SENATE
	*** PROGRAM TOTAL ***	980.0		1458.5	1279.3	910.5	368.8	40.5%
	ALCOHOL AND DRUG ABUSE							
	ADMINISTRATION	716.1		851.7	672.3	672.4	-0.1	0.0%
122	ALCOHOL ABUSE GRANTS	2486.0		2619.3	2619.3	2619.3		
124	DRUG ABUSE GRANTS	977.6		994.0	994.0	994.0		
126	*** PROGRAM TOTAL ***	4179.7		4465.0	4285.6	4285.7	-0.1	0.0%
128	ALASKA PSYCHIATRIC INSTITUTE	7450.7		7440.3	7440.3	6452.0	988.3	15.2%
130	CONTRACT FORENSIC SERVICES	256.3		271.7	271.7	271.7		
	COMM MH SERVICES							
	REGIONAL ADMINISTRATION	84.0		95.2	87.8	89.2	-1.4	-1.5%
134	FAIRBANKS REGIONAL M H CLINIC	212.7		154.0	140.8	141.2	-0.4	-0.2%
136	JUNEAU REGIONAL M H CLINIC	302.8		318.3	299.7	308.1	-8.4	-2.6%
138	COMMUNITY M H GRANTS	2256.0		2533.0	2533.0	2460.0	73.0	3.0%
140	EMERGENCY HOSPITAL CARE	38.6		44.0	44.0	44.0		100.0%
142	*** PROGRAM TOTAL ***	2894.1		3144.5	3105.3	2998.5	106.8	3.5%
144	HARBORVIEW	5624.8		5831.8	5310.7	5647.4	-336.7	-6.0%
146	COUNCIL/HANDICAPPED & GIFTED	150.0		150.0	150.0	150.0		
	COMMUNITY DD SERVICES							
	REGIONAL ADMINISTRATION	56.7		60.6	57.1	57.1		100.0%
150	RESIDENTIAL CARE	1641.7		1740.2	1740.2	2227.2	-487.0	-21.8%
152	FAMILY SUPPORT	942.3		998.8	998.8	1108.8	-110.0	-9.8%
154	*** PROGRAM TOTAL ***	2640.7		2799.6	2796.1	3336.0	-539.9	-16.1%
	M H ADMINISTRATION AND SUPPORT							
	CENTRAL OFFICE ADMINISTRATION	546.3		563.8	509.3	577.1	-67.8	-11.6%
158	MH ADV COUNCIL & FUND ADV BOAR	20.0		21.2	21.2	15.9	5.3	33.2%
160	DEMONSTRATION GRANTS	154.6		221.2	221.2	221.2		100.0%
162	*** PROGRAM TOTAL ***	720.9		806.2	751.7	593.0	158.7	20.7%
	*** AGENCY TOTAL ***	88274.6	8076.9	87261.9	84899.7	88050.3	-3150.6	-3.5%
	STATE BOND COMMITTEE							
	DEBT SERVICE							
164	HEALTH FACILITIES	1895.5		2455.4	2455.4	2455.4		
	***** TOTAL EXPENDITURES	90170.1	8076.9	89717.3	87355.1	90505.7	-3150.6	-3.5%
	***** FUNDING							
	FED. RECEIPT	29944.8	2844.0	25649.5	28114.0	29946.8	-1832.8	-6.0%
	GENERAL FUND	45594.9	4812.6	53946.2	49167.6	50035.9	-868.3	-1.6%
	OTHER FUNDS	14630.4	420.3	10121.6	10073.5	10523.0	-449.5	-4.2%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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4/18/79

***** HEALTH *****

SHORT FORM PAGE	BUDGET COMPONENT	FY79 ADJ	GOV AMD	GOVERNOR	HOUSE	SENATE	HOUSE - SENATE COMPARISON
	DEPARTMENT OF HEALTH & SOCIAL SERVICES						
166	NORTON SOUND HEALTH CORP				18.0		18.0 100.0%
	INDIRECT COSTS GRANT						
168	EMERGENCY MEDICAL SERVICES				12.0		12.0 100.0%
170	FAIRBANKS RADIOS				102.7		102.7 100.0%
172	HAUNELUK ASSOCIATION				35.0		35.0 100.0%
	DELTA JUNCTION EQUIPMENT				149.7		149.7 100.0%
	*** PROGRAM TOTAL ***						
174	HEALTH FACILITIES DEVELOPMENT				110.9		110.9 100.0%
176	KIPNUK VILLAGE HEALTH CENTER				30.9		30.9 100.0%
	BETHEL PREMATERNAL HOME				141.8		141.8 100.0%
	*** PROGRAM TOTAL ***				309.5		309.5 100.0%
	*** AGENCY TOTAL ***						
*****	TOTAL EXPENDITURES				309.5		309.5 100.0%
*****	FUNDING						
	GENERAL FUND				309.5		309.5 100.0%

STATE OF ALASKA — OPERATING BUDGET SUMMARY

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4/18/79

* * * * * NATURAL RESOURCE MANAGEMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY79 ADJ	GOV AMD	GOVERNOR	HOUSE	SENATE	HOUSE - SENATE COMPARISON
2	OFFICE OF THE GOVERNOR						
	LIMITED ENTRY	1183.6		1336.9	1210.4	1250.0	-39.6 -3.1%
	FISHERIES COMMISSIONS						
6	INTERNATIONAL NORTH PACIFIC	12.0		25.0	9.0	25.0	-16.0 -64.0%
8	INTERNATIONAL FISHERIES	126.4		155.9	130.9	129.7	1.2 0.8%
10	PACIFIC MARINE FISHERIES	27.4		29.0	29.0		
12	LAW OF THE SEA	18.9		20.0	14.8	8.3	6.5 78.2%
	*** PROGRAM TOTAL ***	184.7		229.9	183.7	192.0	-8.3 -4.2%
	COASTAL ZONE MANAGEMENT						
16	CZM ADMINISTRATION	2015.3	648.5	4141.5	3898.1	3961.1	-63.0 -1.5%
18	NOAA	149.7		152.4	144.8	152.4	-7.6 -5.0%
	*** PROGRAM TOTAL ***	2165.0	648.5	4293.9	4042.9	4113.5	-70.6 -1.6%
	STATE PIPELINE SURVEILLANCE						
20	GAS PIPELINE REVIEW	1038.3		1658.3			
24	OIL PIPELINE SURVEILLANCE	87.2		38.6		15.8	-15.8 -100.0%
26	PIPELINE SURVEILLANCE-SPEC. PR	23.3		11.7			
	*** PROGRAM TOTAL ***	1148.8		1708.6		15.8	-15.8 -100.0%
	*** AGENCY TOTAL ***	4662.1	648.5	7569.3	5437.0	5571.3	-134.3 -2.3%
28	DEPARTMENT OF REVENUE						
	FISH & GAME LICENSING	573.7		289.5	264.1	259.0	5.1 2.0%
	DEPARTMENT OF NATURAL RESOURCES						
	MANAGEMENT AND ADMINISTRATION						
32	OFFICE OF THE COMMISSIONER	860.7		974.3	614.5	795.9	-181.4 -22.7%
34	OFFICE OF THE ASSOC. COMM.						
36	PIPELINE ADMIN & SUPPORT						
38	COASTAL ZONE COORDINATION						
40	PLANNING AND RESEARCH	884.2		766.2	705.5	705.5	100.0%
42	TEMPORARY D-2 OPERATIONS	122.8		89.6		84.2	-84.2 -100.0%
44	PLANNING UNIT	110.4					
46	STATE-FEDERAL COMMISSION	638.3					
	*** PROGRAM TOTAL ***	2616.4		1830.1	1320.0	880.1	439.9 50.0%
	MINERAL AND ENERGY MANAGEMENT						
50	LEASING MGMT	232.2		259.4	205.4	222.2	-16.8 -7.5%
52	PETROLEUM MGMT	700.7		789.9	893.1	717.1	176.0 24.5%
54	MINERALS MGMT	58.9		55.6	50.5	52.5	-2.0 -3.7%
56	ADMINISTRATION	224.2		409.0	393.7	294.4	99.3 33.6%
	*** PROGRAM TOTAL ***	1216.0		1513.9	1542.7	1286.2	256.5 19.8%
	GEOLOGICAL & GEOPHYSICAL PROGR						
60	RESOURCE INVESTIGATIONS	1042.1		1219.7	971.4	1025.0	-53.6 -5.1%
62	PUBLICATIONS	174.5		114.5	110.1	169.6	-59.5 -35.0%
64	MINERAL LABORATORY	249.4		261.0	228.7	231.6	-2.9 -1.2%
66	REGULATIONS AND INFORMATION	167.6		190.3	165.3	172.3	-7.0 -4.0%
68	ADMINISTRATION	237.9		237.7	213.8	226.9	-13.1 -5.7%
	*** PROGRAM TOTAL ***	1871.5		2023.2	1689.3	1825.4	-136.1 -7.5%
	OIL & GAS						
72	CONSERVATION	1588.8		1707.9	1439.9	1544.0	-104.1 -6.6%
76	ROYALTY OIL AND GAS BOARD	322.7		207.8	143.9	162.3	-18.4 -11.2%
	LAND MANAGEMENT						
80	CENTRAL OFFICE	1129.7		1365.9	845.2	1264.0	-418.8 -33.0%
82	LAND & WATER DIRECTOR	439.1		170.3	162.7	149.5	13.2 8.7%
84	WATER MANAGEMENT	403.9		403.5	291.9	310.0	-18.1 -5.7%
	*** PROGRAM TOTAL ***	1972.7		1939.7	1299.8	1723.5	-423.7 -24.5%
	LANDS ADMINISTRATION & SUPPORT						
88	LANDS MANAGEMENT	1195.9		1279.3	952.5	1188.7	-236.2 -19.8%
90	CLASSIFICATION	1057.8		1002.3	816.8	932.6	-115.8 -12.3%
	*** PROGRAM TOTAL ***	2253.7		2281.6	1769.3	2121.3	-352.0 -16.5%
	ADMINISTRATION & SUPPORT						
94	CADASTRAL ENGINEERING	3474.5		3314.7	3241.9	3221.4	20.5 0.5%
	FOREST PROTECTION & MANAGEMENT						
98	FIRE PROTECTION-STATE	207.6		221.9	221.9	162.9	59.0 36.1%
100	FIRE PROTECTION-BLM	277.6		371.9	371.9	371.9	
102	RESEARCH & TECHNICAL	105.2		126.2	103.6	108.0	-4.4 -4.0%
104	MANAGEMENT AND TIMBER SALES	260.2		250.3	217.2	217.6	-0.4 -0.1%
106	ADMINISTRATION	210.4		246.6	189.3	187.0	2.3 1.1%
	*** PROGRAM TOTAL ***	1061.0		1216.9	1103.9	1047.4	56.5 5.3%
	DISTRICT OPERATIONS						
110	SOUTHEAST DISTRICT	811.1		956.4	860.9	881.0	-20.1 -2.2%
112	SOUTHCENTRAL DISTRICT	2434.4		2667.9	2108.6	2461.9	-353.3 -14.3%
114	NORTHCENTRAL DISTRICT	1880.6		1992.4	1806.6	1836.0	-29.4 -1.5%

STATE OF ALASKA — OPERATING BUDGET SUMMARY

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4/18/79

* * * * * NATURAL RESOURCE MANAGEMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY79 ADJ	GOV AMD	GOVERNOR	HOUSE	SENATE	HOUSE - COMPARISON	SENATE
	*** PROGRAM TOTAL ***	5126.1		5616.7	4776.1	5178.9	-402.8	-7.7%
116	CONSERVATION ACTION CORPS	506.5		523.1	460.2	483.4	-23.2	-4.7%
	PARKS & RECREATION-DISTRICTS							
120	MAT-SU	437.7	3.0	463.6	420.1	437.8	-17.7	-4.0%
122	CHUGACH	448.9	2.0	451.4	404.5	429.4	-24.9	-5.7%
124	KENAI-KODIAK	235.3	-11.1	288.9	219.5	274.3	-54.8	-20.0%
126	SOUTHEAST	219.2	3.0	252.4	225.0	234.4	-9.4	-4.0%
128	COPPER BASIN	136.9	.7	146.3	127.0	139.3	-12.3	-8.7%
130	INTERIOR	374.2	1.0	379.8	342.1	357.4	-15.3	-4.2%
132	OPERATIONS ADMINISTRN	49.0		50.7	45.6	49.0	-3.4	-6.8%
	*** PROGRAM TOTAL ***	1901.2	-1.4	2033.1	1783.8	1921.6	-137.8	-7.1%
	PARK MANAGEMENT							
136	PARK DEVELOPMENT	620.9	-4.3	235.3	193.7	198.5	-4.8	-2.3%
138	STATE-FEDERAL COORDINATION	244.3		96.6	96.6	90.6	6.0	6.5%
140	ADMINISTRATION & SUPPORT	225.8		318.9	254.1	297.7	-43.6	-14.5%
	*** PROGRAM TOTAL ***	1091.0	-4.3	650.8	544.4	586.8	-42.4	-7.1%
142	HISTORIC RESOURCE MANAGEMENT	302.9	-2.2	372.6	299.5	351.3	-51.8	-14.6%
	*** AGENCY TOTAL ***	25305.0	-7.9	25232.1	21414.7	22333.6	-918.9	-4.0%
	DEPARTMENT OF FISH & GAME							
	COMMERCIAL FISH							
146	RESEARCH	2283.0	7.9	2741.3	2117.8	2429.8	-312.0	-12.7%
148	MANAGEMENT	4591.7	65.0	4905.5	4255.0	4544.2	-289.2	-6.3%
150	ADMINISTRATION AND SUPPORT	849.8		1052.5	976.4	976.4		
152	FEDERAL AID PROGRAMS	1442.0		1539.2	1346.9	1377.5	-30.6	-2.1%
154	SPECIAL PROJECTS	343.2		740.0	740.0	303.8	436.2	143.5%
	*** PROGRAM TOTAL ***	9509.7	72.9	10978.5	9436.1	9631.7	-195.6	-2.0%
	SPORT FISH							
158	INVESTIGATIONS AND RESEARCH	2863.7		2740.0	2444.2	2393.9	50.3	2.0%
160	MANAGEMENT	854.0	72.7	811.2	750.6	731.2	19.4	2.6%
162	SPORT FISH RESTORATION	58.8		62.4	46.9	52.5	-5.6	-10.6%
164	ADMINISTRATION	207.9		235.4	223.3	217.4	5.9	2.6%
166	KING SALMON OFFICE					135.8	-135.8	-100.0%
	*** PROGRAM TOTAL ***	3984.4	72.7	3849.0	3465.0	3530.8	-65.8	-1.8%
	F.R.E.D.							
170	OPERATIONS	7000.4		7395.0	5730.5		5730.5	100.0%
172	ENGINEERING SUPPORT							
174	ADMINISTRATION	853.1		869.2	680.5		680.5	100.0%
176	TECHNOLOGY AND DEVELOPMENT	1247.7		1371.9	1120.6		1120.6	100.0%
	*** PROGRAM TOTAL ***	9101.2		9642.1	7531.6		7531.6	100.0%
	ADMINISTRATION AND SUPPORT							
180	OFFICE OF THE COMMISSIONER	288.6	15.9	328.6	675.2	285.1	390.1	136.7%
182	PUBLIC COMMUNICATION	197.8		220.1	186.4	194.8	-8.4	-4.2%
184	ADMINISTRATIVE SERVICES	2211.4		2308.6	2198.4	2195.1	3.3	0.1%
186	HOUSING PROGRAM	120.6						
188	VESSELS	1297.3		1418.5	1369.6	1341.1	28.5	2.0%
	*** PROGRAM TOTAL ***	4115.7	15.9	4275.8	4429.6	4016.1	413.5	10.2%
	GAME							
192	INVESTIGATIONS AND RESEARCH	5599.1		5289.8	4539.8	4618.6	-78.8	-1.6%
194	MANAGEMENT	553.8		442.0	442.0	413.5	28.5	6.8%
196	HUNTER SAFETY	126.1		122.4	122.4	96.1	26.3	27.3%
198	ADMINISTRATION AND SUPPORT	390.0		399.4	399.4	375.4	24.0	6.3%
	*** PROGRAM TOTAL ***	6669.0		6253.6	5503.6	5503.6		
	BOARDS OF FISH AND GAME							
202	BOARDS OF FISH & GAME	312.8		399.7	342.3	244.2	98.1	40.1%
	FISH & GAME SUPPORT SERVICES							
206	SUBSISTENCE SECTION	500.0		845.9	1274.9	677.2	597.6	88.1%
	HABITAT PROTECTION							
210	MARINE/COASTAL HABITAT MGMT	5.9						
212	LAND AND WATER PROTECTION							
214	LAND AND WATER CONSERVATION	285.7		305.8	279.1		279.1	100.0%
216	ADMINISTRATION AND SUPPORT	270.0		198.1	179.2		179.2	100.0%
218	ENVIRONMENTAL MONITORING	493.1		531.8	465.0		465.0	100.0%
220	SPECIAL FEDERAL PROJECTS	34.4		455.5	455.5		455.5	100.0%
222	OIL PIPELINE MONITORING	214.8						
224	GAS PIPELINE MONITORING	1053.1		1691.3				
226	NORTH SLOPE HAUL ROAD	77.6		55.4	50.1		50.1	100.0%
	*** PROGRAM TOTAL ***	2434.6		3237.9	1428.9		1428.9	100.0%
	*** AGENCY TOTAL ***	36627.4	161.5	39482.5	33411.9	23603.6	9808.3	41.5%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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4/18/79

* * * * * NATURAL RESOURCE MANAGEMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY79 ADJ	GOV AND	GOVERNOR	HOUSE	SENATE	HOUSE - SENATE COMPARISON
	DEPARTMENT OF PUBLIC SAFETY						
	PROTECTION						
230	ENFORCEMENT	5319.6		5525.1	4836.1	4954.4	-118.3
232	DIRECTORS OFFICE	576.8		606.7	565.6	564.5	1.1
234	AIRCRAFT SECTION	789.9		820.9	784.3	746.0	38.3
236	MARINE ENFORCEMENT	1306.0		1447.3	1244.7	1380.5	-135.8
	*** PROGRAM TOTAL ***	7992.3		8400.0	7430.7	7645.4	-214.7
	DEPARTMENT OF ENVIRONMENTAL CONSERVATION						
	WATER PROGRAMS						
240	WATER POLLUTION CONTROL	341.6	5.6	424.5	407.4	713.7	407.4
242	WATER SUPPLY	788.0		786.0	755.5	713.7	41.8
244	FACILITY CONSTRUCTION AND OPER	371.0		479.6	208.6	215.0	-6.4
246	DIRECTORS OFFICE	95.2		125.7	91.0	97.9	-6.9
248	ENVIRONMENTAL ANALYSIS	428.8		443.8	329.9	361.1	-31.2
	*** PROGRAM TOTAL ***	2024.6	5.6	2259.6	1792.4	1387.7	404.7
	TERRESTRIAL PROGRAMS						
252	AIR QUALITY	282.6		240.5	198.6	219.1	-20.5
254	LAND USE	369.3		348.0	177.1	177.6	-0.5
256	DIRECTORS OFFICE	95.4		99.6	92.3	92.4	-0.1
	*** PROGRAM TOTAL ***	747.3		688.1	468.0	489.1	-21.1
	ADMINISTRATION AND SUPPORT						
260	OFFICE OF THE COMMISSIONER	380.3		336.3	303.4	309.0	-5.6
262	ADVISORY BOARD	11.9		12.5			
264	MANAGEMENT SERVICES	317.8		343.9	301.4	315.4	-14.0
266	TECHNICAL SERVICES	351.0		406.5	315.9	324.9	-9.0
268	PROGRAM COORDINATION	411.6		494.6	413.2	413.2	100.0%
	*** PROGRAM TOTAL ***	1472.6		1593.8	1333.9	949.3	384.6
	OIL PIPELINE MONITORING						
272	OIL PIPELINE MONITORING	260.8		610.6			
274	GAS PIPELINE IMPACT	260.8		610.6			
	*** PROGRAM TOTAL ***	521.6		1221.2			
	REGIONAL OFFICES						
278	SOUTHEAST REGION	262.9		385.2	260.6	267.5	-6.9
280	SOUTHCENTRAL REGION	572.6		759.5	544.1	583.1	-39.0
282	NORTHERN REGION	568.0		664.1	496.1	507.0	-10.9
284	PRINCE WILLIAM SOUND REGION	160.4		191.0	150.6	154.5	-3.9
	*** PROGRAM TOTAL ***	1563.9		1999.8	1451.4	1512.1	-60.7
	TANK & OIL TERM SAFE						
288	TANKER & OIL TERMINAL SAFETY	995.9		450.8			
	*** AGENCY TOTAL ***	7065.1	5.6	7602.7	5045.7	4338.2	707.5
	STATE BOND COMMITTEE						
	DEBT SERVICE						
292	FISH AND GAME FACILITIES	2816.6		3911.3	3911.3	3911.3	
294	WATER AND SEWER	3496.0		5149.7	5149.7	5149.7	
296	PARKS AND RECREATION	596.5		1341.5	1341.5	1341.5	
298	FIRE PROTECTION	138.1		337.3	337.3	337.3	
	*** PROGRAM TOTAL ***	7047.2		10739.8	10739.8	10739.8	
*****	TOTAL EXPENDITURES	89292.8	807.7	99315.9	83743.9	74490.9	9253.0
*****	FUNDING						
	FED. RECEIPT	12641.8	641.9	14806.4	13598.0	12091.6	1506.4
	GENERAL FUND	67173.0	93.1	75060.1	65241.0	57994.1	7246.9
	OTHER FUNDS	9478.0	72.7	9449.4	4904.9	4405.2	499.7