

LEG. FINANCE - BILLS 1981 - 1982 1749

Budget Summary By Funding Sources cont.

1749

1 ADMINISTRATION OF JUSTICE (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	*****		*****		
5	***** ADMINISTRATION OF JUSTICE *****				
6	*****		*****		
7	OFFICE OF THE GOVERNOR				
8	PUBLIC DEFENDER		2,670,100	2,670,100	
9	FIRST JUDICIAL DISTRICT	334,100			
10	SECOND JUDICIAL DISTRICT	114,100			
11	THIRD JUDICIAL DISTRICT	1,373,300			
12	FOURTH JUDICIAL DISTRICT	695,900			
13	ADMINISTRATION AND SUPPORT	152,700			
14	DUE PROCESS		1,298,700	1,170,200	128,500
15	HUMAN RIGHTS COMMISSION	1,122,800			
16	STATUS OF WOMEN COMMISSION	175,900			
17	CRIMINAL JUSTICE SUPPORT FUNCTIONS				
18	POLICE STANDARDS COUNCIL		104,000	104,000	
19	CRIMINAL JUSTICE PLANNING		5,711,600	429,000	5,282,600
20	ACTION GRANTS	2,563,400			
21	DISCRETIONARY GRANTS	2,350,000			
22	THE APPROPRIATION OF 1,836,200 FY 80 FEDERAL RECEIPTS AND 77,200 FY 80 BLOC GRANT GENERAL FUND MATCH WILL NOT LAPSE INTO THE				
23	GENERAL FUND UNTIL JUNE 30, 1981.				
24	PLANNING	798,200			
25	DEPARTMENT OF LAW				
26	PROSECUTION		4,744,100	4,413,300	330,800

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
1 ADMINISTRATION OF JUSTICE (CONT.)				
2				
3				
4 FIRST JUDICIAL DISTRICT	480,200			
5 SECOND JUDICIAL DISTRICT	146,000			
6 THIRD JUDICIAL DISTRICT	2,474,200			
7 FOURTH JUDICIAL DISTRICT	941,200			
8 ADMINISTRATION AND SUPPORT	257,200			
9 CRIMINAL APPEALS & SPECIAL PROSECUTION	445,300			
10 DEPARTMENT OF HEALTH & SOCIAL SERVICES				
11 ADULT CONFINEMENT		15,109,300	15,109,300	
12 PALMER CORRECTION CENTER	1,112,500			
13 ANCHORAGE STATE CORRECTION CENTER	1,020,600			
14 JUNEAU CORRECTION CENTER	1,828,900			
15 FAIRBANKS CORRECTION CENTER	2,059,900			
16 KETCHIKAN CORRECTION CENTER	739,900			
17 ANCHORAGE ANNEX CORRECTION CENTER	1,553,500			
18 EAGLE RIVER CORRECTION CENTER	1,973,700			
19 RIDGEVIEW MANOR	959,300			
20 NOME CORRECTION CENTER	692,500			
21 LOCAL CONTRACT FACILITIES	752,900			
22 OUT-OF-STATE CONTRACTUAL SERVICES	1,486,200			
23 MAJOR MEDICAL & GUARD HIRE	640,000			
24 COMMUNITY BASED PROGRAMS	299,400			
25 JUVENILE CONFINEMENT		7,196,300	7,196,300	
26 MCLAUGHLIN YOUTH CENTER	4,226,000			

		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
1	ADMINISTRATION OF JUSTICE (CONT.)			
2				
3				
4	INSTITUTIONAL CARE	2,745,200		
5	FOSTER CARE	210,700		
6	MAJOR MEDICAL AND GUARD HIRE	14,400		
7	PROBATION & PAROLE		3,498,900	3,498,900
8	FIRST JUDICIAL DISTRICT	734,200		
9	SECOND JUDICIAL DISTRICT	119,300		
10	THIRD JUDICIAL DISTRICT	1,804,800		
11	FOURTH JUDICIAL DISTRICT	840,600		
12	DIVISION OF CORRECTIONS			
13	DIRECTORS OFFICE		1,225,500	1,225,500
14	OFFENDER CONFINEMENT REFORMATION & SUPERVISION			
15	PAROLE BOARD		158,900	158,900
16	DEPARTMENT OF PUBLIC SAFETY			
17	CRIME IDENTIFICATION AND APPREHENSION		26,274,700	26,077,700
18	COMMUNITY RELATIONS	121,400		
19	DETACHMENTS & CIB	15,072,600		
20	LABORATORY SERVICES	624,200		
21	NARCOTICS UNIT	607,800		
22	AST DIRECTOR'S OFFICE	531,000		
23	COMMISSIONERS OFFICE	1,844,900		
24	RECORDS & IDENTIFICATION	204,900		
25	CENTRAL COMMUNICATIONS	2,095,600		
26	RESEARCH & PLANNING	540,900		

ADMINISTRATION OF JUSTICE (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	ADMINISTRATION OF JUSTICE (CONT.)				
2					
3					
4	TRAINING	1,527,000			
5	JUDICIAL SERVICES - A.S.T.	2,747,100			
6	CONTRACT JAILS	357,300			
7	DUE PROCESS				
8	VIOLENT CRIMES COMPENSATION		362,600	362,600	
9	STATE BOND COMMITTEE				
10	DEBT SERVICE				
11	JUSTICE FACILITIES		1,434,000	1,434,000	
12	ALASKA COURT SYSTEM				
13	ALASKA COURT SYSTEM		23,380,700	23,237,700	143,000
14	SUPREME COURT	1,869,400			
15	TRIAL COURTS	18,268,700			
16	ADMINISTRATION & SUPPORT	3,242,600			
17	ALASKA COURT SYSTEM				
18	JUDICIAL COUNCIL		365,400	365,400	
19	ALASKA COURT SYSTEM				
20	JUDICIAL QUALIFICATIONS		27,600	27,600	
21		*****	*****		
22		***** DEVELOPMENT *****			
23		*****	*****		
24	OFFICE OF THE GOVERNOR				
25	TOKYO OFFICE		198,800	198,800	
26	POLICY DEVELOPMENT AND PLANNING		300,000		300,000

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
1 DEVELOPMENT (CONT.)				
2				
3				
4 DEPARTMENT OF ADMINISTRATION				
5     SURPLUS PROPERTY		252,700		252,700
6 DEPARTMENT OF REVENUE				
7     ECONOMIC DEVELOPMENT				
8         ALASKA RENEWABLE RESOURCES CORPORATION		859,700		859,700
9     SHARED TAXES		15,017,100	15,017,100	
10        MUNICIPAL ASSISTANCE	12,000,000			
11        AMUSEMENT AND GAMING TAX	36,000			
12        AVIATION FUEL TAX	110,000			
13        ELECTRIC AND TELEPHONE COOPERATIVE TAX	1,250,000			
14        LIQUOR LICENSE TAX	555,000			
15        FISHERIES TAX	1,066,100			
16     MUNICIPAL BOND BANK AUTHORITY		257,700		257,700
17 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
18     ECONOMIC ENTERPRISE		1,327,300	1,327,300	
19     LOAN FUND ADMINISTRATION		932,500	932,500	
20     VETERANS LOAN FUND		1,688,300		1,688,300
21     TOURISM		1,789,900	1,789,900	
22     ENERGY AND POWER DEVELOPMENT		939,400	312,700	626,700
23        ENERGY PLANNING & ASSISTANCE	312,700			
24        STATE ENERGY CONSERVATION PROGRAM	330,000			
25        ENERGY EXTENSION SERVICE	296,700			
26     ALASKA POWER AUTHORITY		504,100	504,100	

1 DEVELOPMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	DEPARTMENT OF NATURAL RESOURCES				
5	STATE FAIRS		162,300	162,300	
6	AGRICULTURAL DEVELOPMENT		693,400	524,900	168,500
7	PLANT MATERIALS CENTER	380,500			
8	ADMINISTRATION AND SUPPORT	144,400			
9	AGRICULTURAL LOAN FUND	168,500			
10	DEPARTMENT OF FISH & GAME				
11	KING CRAB QUALITY CONTROL BOARD		305,200		305,200
12	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
13	LOCAL GOVERNMENT ASSISTANCE		1,323,400	941,300	382,100
14	TRAINING & DEVELOPMENT	469,200			
15	STATE ASSESSOR	261,800			
16	LOCAL BOUNDARY COMMISSION-ADMINISTRATION	91,700			
17	LOCAL BOUNDARY COMMISSION-GRANTS	25,000			
18	REVENUE SHARING ADMINISTRATION	74,900			
19	COASTAL ENERGY IMPACT PROGRAM	382,100			
20	COMMUNITY LEGAL ASSISTANCE	18,700			
21	COMMUNITY PLANNING SERVICES		6,128,700	705,600	5,423,100
22	COMMUNITY PLANNING ASSISTANCE	5,887,000			
23	MUNICIPAL LANDS TRUSTEE	241,700			
24	COMMUNITY ASSISTANCE GRANTS				
25	MUNICIPAL REVENUE SHARING		18,688,000	18,688,000	
26	AGRICULTURAL LAND EXEMPTION		249,600	249,600	

1 DEVELOPMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	NATIONAL FOREST RECEIPTS		910,100		910,100
5	ADMINISTRATION		572,100	539,400	32,700
6	OFFICE OF THE COMMISSIONER	187,900			
7	ADMINISTRATIVE SERVICES	384,200			
8	COMMUNITY AND RURAL DEVELOPMENT		1,452,700	1,168,700	284,000
9	GRANTS	841,900			
10	ADMINISTRATION	610,800			
11	STATE BOND COMMITTEE				
12	DEBT SERVICE		3,962,500	3,962,500	
13	REMOTE HOUSING	227,600			
14	PORT FACILITIES	2,296,400			
15	WATERS AND HARBORS	1,054,000			
16	NATURAL DISASTER	384,500			
17		*****	*****		
18		*****	*****		
19		*****	*****		
20	DEPARTMENT OF PUBLIC SAFETY				
21	WEIGHTS & MEASURES				
22	VEHICLE WEIGHT ENFORCEMENT		1,072,900	653,900	419,000
23	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
24	MARINE TRANSPORTATION		39,963,600	39,505,400	458,200
25	SOUTHEAST VESSEL OPERATIONS	25,539,700			
26	SOUTHEAST VESSELS OVERHAUL	4,194,300			

1 TRANSPORTATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	SOUTHEAST SHORE FACILITIES	1,934,200			
5	SOUTHWEST VESSEL OPERATIONS	5,384,000			
6	SOUTHWEST VESSELS OVERHAUL	595,100			
7	SOUTHWEST SHORE FACILITIES	532,600			
8	ADMINISTRATION	1,783,700			
9					
10	ADMINISTRATION		11,704,500	8,890,500	2,814,000
11	COMMISSIONER'S OFFICE	907,200			
12	TRANSPORTATION PLANNING	593,600			
13	INTERNAL REVIEW	455,800			
14	ADMINISTRATIVE SERVICES	5,499,300			
15	FINANCIAL MANAGEMENT	3,239,400			
16	RIGHT OF WAY LANDS AND LEASING	1,009,200			
17	MAINTENANCE & OPERATIONS		1,218,000	798,000	420,000
18	ADMINISTRATION	396,000			
19	SAFETY & SECURITY	822,000			
20	SOUTHEAST REGION OPERATIONS & MAINTENANCE		5,982,500	5,880,500	102,000
21	AIRPORTS	322,400			
22	HIGHWAYS	5,326,300			
23	ADMINISTRATION	333,800			
24	CENTRAL REGION OPERATIONS & MAINTENANCE		19,760,400	19,381,700	378,700
25	AIRPORTS	4,058,900			
26	HIGHWAYS	14,713,700			

1 TRANSPORTATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	ADMINISTRATION	987,800			
5	SOUTHCENTRAL REGION OPERATIONS & MAINTENANCE		7,141,300	7,115,600	25,700
6	AIRPORTS	691,500			
7	HIGHWAYS	6,025,800			
8	ADMINISTRATION	424,000			
9	INTERIOR REGION OPERATIONS & MAINTENANCE		16,101,500	15,708,300	393,200
10	AIRPORTS	1,644,000			
11	HIGHWAYS	9,275,700			
12	ADMINISTRATION	615,700			
13	NORTH SLOPE HAUL ROAD	4,566,100			
14	WESTERN REGION OPERATIONS & MAINTENANCE		3,159,600	3,130,100	29,500
15	AIRPORTS	1,342,800			
16	HIGHWAYS	1,466,300			
17	ADMINISTRATION	350,500			
18	ANCHORAGE INTERNATIONAL AIRPORT		8,158,300		8,158,300
19	FIELD MAINTENANCE	1,877,100			
20	BUILDING MAINTENANCE	1,223,400			
21	SECURITY	1,860,900			
22	CUSTODIAL	1,138,900			
23	ADMINISTRATION	1,301,300			
24	EQUIPMENT	756,700			
25	FAIRBANKS INTERNATIONAL AIRPORT		4,064,000		4,064,000
26	FIELD MAINTENANCE	964,200			

1 TRANSPORTATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	BUILDING MAINTENANCE	707,400			
5	SECURITY	1,592,600			
6	CUSTODIAL	285,700			
7	ADMINISTRATION	514,100			
8	HIGHWAY DESIGN AND CONSTRUCTION		1,421,700	1,421,700	
9	ADMINISTRATION SUPPORT	131,900			
10	DIRECTORS OFFICE	152,800			
11	HIGHWAY DESIGN	569,200			
12	HIGHWAY CONSTRUCTION	567,800			
13	AVIATION DESIGN & CONSTRUCTION		526,200	218,400	307,800
14	AVIATION DESIGN	222,400			
15	AVIATION CONSTRUCTION	174,500			
16	AVIATION DIRECTOR	129,300			
17	STATE BOND COMMITTEE				
18	DEBT SERVICE		28,916,800	26,979,300	1,937,500
19	HIGHWAYS	16,861,600			
20	MARINE TRANSPORTATION	4,137,800			
21	AVIATION	7,917,400			
22		*****	*****		
23		***** GENERAL GOVERNMENT *****			
24		*****	*****		
25	OFFICE OF THE GOVERNOR				
26	EXECUTIVE OPERATIONS		6,384,400	5,788,400	596,000

1 GENERAL GOVERNMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	EXECUTIVE OFFICE	2,215,800			
5	SPECIAL PROJECTS COORDINATOR	170,700			
6	CONTINGENCY FUND	250,000			
7	GROWTH POLICY COUNCIL	167,100			
8	PUBLIC FORUM	177,700			
9	BUDGET & MANAGEMENT	1,417,300			
10	EXECUTIVE MANSION	134,400			
11	LIEUTENANT GOVERNOR	395,500			
12	POLICY DEVELOPMENT AND PLANNING	1,162,400			
13	EDA PLANNING	232,800			
14	TELECOMMUNICATIONS PLANNING	60,700			
15	ELECTIVE OPERATIONS		1,331,600	1,331,600	
16	ELECTIONS	996,900			
17	PUBLIC OFFICES COMMISSION	334,700			
18	DEPARTMENT OF ADMINISTRATION				
19	ADMINISTRATIVE SERVICES		6,471,800	6,444,700	27,100
20	OFFICE OF THE COMMISSIONER	709,800			
21	INTERNAL AUDIT	584,200			
22	ADMINISTRATIVE SERVICES	442,900			
23	PERSONNEL	2,499,300			
24	PRE-AUDIT	802,600			
25	ACCOUNTING SERVICES	269,000			
26	PAYROLL ACCOUNTING	895,600			

GENERAL GOVERNMENT (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
1	GENERAL GOVERNMENT (CONT.)				
2					
3					
4	ACCOUNTING ADMINISTRATION & SUPPORT	268,400			
5	RISK MANAGEMENT				
6	OPERATIONS		293,100		293,100
7	PREMIUMS		13,568,600		13,568,600
8	GENERAL SERVICES		3,261,400	2,017,900	1,243,500
9	PURCHASING	838,900			
10	PROPERTY MANAGEMENT	236,700			
11	CENTRAL MAIL & SWITCHBOARD	391,200			
12	CENTRAL DUPLICATING	1,204,000			
13	ARCHIVES	590,600			
14	DATA PROCESSING		6,462,700	498,600	5,964,100
15	SYSTEMS SERVICES	1,313,300			
16	COMPUTING & TELECOMMUNICATIONS SERVICES	4,313,400			
17	MANAGEMENT & CONSULTING SERVICES	498,600			
18	EQUIPMENT UPGRADE	337,400			
19	LABOR SERVICES		2,029,400	650,900	1,378,500
20	LABOR RELATIONS AGENCY	80,000			
21	EQUAL EMPLOYMENT OPPORTUNITY	382,200			
22	PUBLIC EMPLOYEES RETIREMENT SYSTEM	674,400			
23	TEACHERS RETIREMENT SYSTEM	634,200			
24	OTHER BENEFITS	258,600			
25	BUILDING & EQUIPMENT SERVICES		1,494,200	679,600	814,600
26	LEASING & FACILITIES	143,900			

GENERAL GOVERNMENT (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	GENERAL GOVERNMENT (CONT.)				
2					
3					
4	EMPLOYEE HOUSING	1,350,300			
5	DEPARTMENT OF LAW				
6	LEGAL SERVICES		6,655,100	4,868,600	1,786,500
7	LEGAL SERVICES	4,699,000			
8	FEDERAL ENERGY REGULATORY COMMISSION CONTINUED	1,750,000			
9	LEGAL REPRESENTATION	206,100			
10	DEPARTMENT OF REVENUE				
11	REVENUE OPERATIONS		9,524,500	8,990,500	534,000
12	AUDIT	2,756,500			
13	PETROLEUM REVENUE	1,467,900			
14	ENFORCEMENT	1,270,200			
15	TREASURY MANAGEMENT	1,339,000			
16	OFFICE OF THE COMMISSIONER	834,400			
17	ADMINISTRATIVE SERVICES	1,856,500			
18	DEPARTMENT OF PUBLIC SAFETY				
19	BUILDING SECURITY		194,200	194,200	
20	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
21	PUBLIC FACILITIES DESIGN & CONSTRUCTION		3,735,400	2,783,700	951,700
22	CONSTRUCTION	152,100			
23	ADMINISTRATION	391,400			
24	DESIGN	230,300			
25	PROCUREMENT POLICY	1,903,800			
26	RESEARCH AND DEVELOPMENT	930,500			

1 GENERAL GOVERNMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	OFFICE OF DEPUTY COMMISSIONER	127,300			
5	PUBLIC FACILITIES MAINTENANCE & OPERATIONS		11,956,000	10,685,600	1,270,400
6	MAINTENANCE & OPERATIONS, SOUTHEASTERN	3,679,600			
7	MAINTENANCE & OPERATIONS, CENTRAL	2,273,200			
8	MAINTENANCE & OPERATIONS, INTERIOR	2,804,100			
9	MAINTENANCE & OPERATIONS, WESTERN	453,100			
10	MAINTENANCE & OPERATIONS, SOUTH CENTRAL	1,263,300			
11	MAINTENANCE & OPERATIONS INTERIOR-HAUL ROAD	1,482,700			
12	COMMUNICATIONS		2,105,000	2,082,300	22,700
13	SUPPORT TO STATE AGENCIES	1,808,800			
14	REMOTE VILLAGE RADIO	225,500			
15	NORTH SLOPE HAUL ROAD	70,700			
16	TV DEMONSTRATION PROJECT		2,900,000	2,600,000	300,000
17	STATE EQUIPMENT FLEET		12,647,900	15,000	12,632,900
18	CENTRAL DISTRICT	3,991,800			
19	INTERIOR DISTRICT	3,148,500			
20	SOUTHEASTERN DISTRICT	1,191,300			
21	WESTERN DISTRICT	609,900			
22	SOUTH CENTRAL DISTRICT	1,883,400			
23	ADMINISTRATION & SUPPORT	546,900			
24	NORTH SLOPE HAUL ROAD	1,276,100			
25	LEGISLATIVE BUDGET & AUDIT		3,020,400	3,020,400	
26	BUDGET & AUDIT COMMITTEE				

1 GENERAL GOVERNMENT (CONT.)

2  
3  
4  
5  
6  
7  
8  
9

LEGISLATIVE AUDIT  
LEGISLATIVE FINANCE  
COMMITTEE EXPENSES  
LEGISLATIVE COUNCIL  
SALARIES & ALLOWANCES  
OFFICE OF OMBUDSMAN

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
1,911,200			
909,200			
200,000			
	9,000,000	9,000,000	
9,000,000			
	937,400	937,400	

10 \* SEC. 9 THE FOLLOWING ITEMS ARE HEREBY APPROPRIATED AND ALLOCATED FOR CAPITAL PROJECTS FROM THE GENERAL FUND OR OTHER  
 11 FUNDS AS SET OUT IN SEC. 7 TO THE STATE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED AND ARE EFFECTIVE IMMEDIATELY IN  
 12 ACCORDANCE WITH AS 01.10.070(C).

13		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES
14			ITEMS	GENERAL FUND OTHER FUNDS
15	* * * * *	* * * * *		
16	* * * * * EDUCATION	* * * * *		
17	* * * * *	* * * * *		
18	DEPARTMENT OF EDUCATION			
19	ALASKA STATE LIBRARY-JUNEAU			
20	RARE ALASKANA		10,000	10,000
21	ALASKA STATE MUSEUM-JUNEAU			
22	ACQUISITIONS OF MUSEUM OBJECTS		56,000	56,000
23	PUBLIC BROADCASTING COMMISSION			
24	TRANSMITTER EQUIPMENT KSTK-WRANGELL		4,900	4,900
25	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES			
26	RURAL SCHOOLS - CAPITAL PROJECTS		3,096,600	3,096,600
27	CONSTRUCT HIGH SCHOOL-TATITLEK	900,000		
28	BETHEL SCHOOLS HEALTH AND LIFE SAFETY	563,500		
29	HOOOPER BAY HEALTH & LIFE SAFETY	81,500		
30	MOUNTAIN VILLAGE HIGH SCHOOL HEALTH AND LIFE SAF	74,700		
31	EMMONAK SCHOOL HEALTH AND LIFE SAFETY	83,900		
32	SHISMAREF HEALTH AND LIFE SAFETY	146,200		
33	KONGIGANAK SCHOOL HEALTH AND LIFE SAFETY	197,000		
34	ATHAUTLUAK SCHOOL HEALTH AND LIFE SAFETY	109,600		
35	FORTUNA LEDGE (MARSHALL) SCHOOL HEALTH & LIFE SA	81,600		
36	RUSSIAN MISSION SCHOOL HEALTH AND LIFE SAFETY	49,100		

1 EDUCATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
2				
3				
4	KOYUK SCHOOL HEALTH AND LIFE SAFETY	158,400		
5	TELLER SCHOOL HEALTH & LIFE SAFETY	65,100		
6	WALES SCHOOL HEALTH & LIFE SAFETY	425,100		
7	PITKAS POINT SCHOOL HEALTH AND LIFE SAFETY	44,900		
8	PLATINUM SCHOOL HEALTH AND LIFE SAFETY	41,000		
9	KENNY LAKE FOUNDATION REPAIR AND SEWER	75,000		
10		* * * * *		
11		* * * * * UNIVERSITY OF ALASKA * * * * *		
12		* * * * *		
13	UNIVERSITY OF ALASKA			
14	UNIVERSITY OF ALASKA		522,900	522,900
15	FIRE AND LIFE SAFETY	522,900		
16		* * * * *		
17		* * * * * SOCIAL SERVICES * * * * *		
18		* * * * *		
19	DEPARTMENT OF ADMINISTRATION			
20	SOCIAL AND ECONOMIC ASSISTANCE FOR THE AGED			
21	FAIRBANKS PIONEERS' HOME		200,000	200,000
22		* * * * *		
23		* * * * * HEALTH * * * * *		
24		* * * * *		

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
1	NATURAL RESOURCE MANAGEMENT (CONT.)				
2					
3					
4	*****		*****		
5	***** NATURAL RESOURCE MANAGEMENT *****				
6	*****		*****		
7	DEPARTMENT OF NATURAL RESOURCES				
8	PARKS & RECREATION				
9	LAND & WATER CONSERVATION FUND		2,800,000		2,800,000
10	NATIONAL HISTORIC PRESERVATION FUND		850,000		850,000
11	INDEPENDENCE MINE-WASILLA/PALMER		357,500	357,500	
12	RIKA'S LANDING-DELTA JUNCTION		50,000	50,000	
13	PARK SYSTEM PLAN		78,000	78,000	
14	NATURAL RESOURCES ADMINISTRATION - PLANNING AND R		1,236,600	1,236,600	
15	ALASKA LAND AND RESOURCE SYSTEM	1,236,600			
16	FOREST PROTECTION AND MANAGEMENT		73,900	73,900	
17	FIRE SUPPRESSION FUND	73,900			
18	DEPARTMENT OF FISH & GAME				
19	VESSELS MAINTENANCE		60,000	60,000	
20	COMMERCIAL FISHERIES				
21	COMMUNICATION EQUIPMENT		28,000	28,000	
22	KING SALMON DRAINAGE REPAIR		39,500	39,500	
23	DEPARTMENT OF PUBLIC SAFETY				
24	FISH & WILDLIFE PROTECTION				
25	OVERHAUL GRUMMAN GOOSE		65,000	65,000	

1 PUBLIC PROTECTION (CONT.)	ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
2		ITEMS	GENERAL FUND	OTHER FUNDS
3				
4	*****			
5	***** PUBLIC PROTECTION *****			
6	*****			
7 OFFICE OF THE GOVERNOR				
8 DISASTER FUND REPLENISHMENT		400,000	400,000	
9 DEPARTMENT OF MILITARY AFFAIRS				
10 ALASKA NATIONAL GUARD				
11 STATEWIDE CONST CONTINGENCY		200,000	50,000	150,000
12	*****			
13	***** ADMINISTRATION OF JUSTICE *****			
14	*****			
15 ALASKA COURT SYSTEM				
16 DUE PROCESS				
17 ANCHORAGE COURT BLDG REMODELING PHASE I		489,500	489,500	
18 KENAI COURT BUILDING BASEMENT REMODEL		40,000	40,000	
19 SITKA COURT BUILDING COOLING		75,000	75,000	
20	*****			
21	***** DEVELOPMENT *****			
22	*****			
23 DEPARTMENT OF REVENUE				
24 MUNICIPAL BOND BANK AUTHORITY				
25 RESERVE FUND		2,500,000	2,500,000	

1 DEVELOPMENT (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
5	ALASKA HOUSING FINANCE CORPORATION				
6	MORTGAGE INSURANCE FUND		2,500,000	2,500,000	
7	ECONOMIC ENTERPRISE				
8	MATCHING GRANT FUNDS		123,500	123,500	
9	ALASKA POWER AUTHORITY				
10	ALASKA POWER AUTHORITY - LOANS & GRANTS		3,000,000	3,000,000	
11	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
12	WATER AND HARBOR FACILITIES		2,400,000	2,400,000	
13	NOME HARBOR FACILITIES	500,000			
14	HOLE-IN-WALL BREAKWATER - KETCHIKAN	170,000			
15	KETCHIKAN HARBOR FACILITIES	45,000			
16	WRANGELL HARBOR FACILITIES	400,000			
17	PETERSBURG HARBOR FACILITIES	65,000			
18	SEWARD HARBOR FACILITIES	400,000			
19	ELFIN COVE HARBOR FACILITIES	130,000			
20	OLD HARBOR FLOAT FACILITIES	250,000			
21	HYDER LAUNCHING RAMP	60,000			
22	PROJECT CONTINGENCIES & EMERGENCY REPAIRS - STAT	80,000			
23	ADMINISTRATION - PLANNING - GENERAL ENGR.	300,000			

1	TRANSPORTATION (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES
2			ITEMS	GENERAL FUND      OTHER FUNDS
3		ALLOCATIONS		
4		*****		
5		***** TRANSPORTATION *****		
6		*****		
7	DEPARTMENT OF PUBLIC SAFETY			
8	WEIGH STATIONS			
9	MAJOR REPAIR OF WEIGH STATIONS		25,000	25,000
10	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES			
11	MARINE TRANSPORTATION		375,000	375,000
12	DREDGING, HAINES TERMINAL	50,000		
13	POWER PACK REPAIRS	45,000		
14	NAVIGATIONAL LIGHTS CONVERSION	80,000		
15	PIPING REPLACEMENT	100,000		
16	VESSEL SPAKE PARTS PROGRAM	100,000		
17	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES			
18	ANCHORAGE INTERNATIONAL AIRPORT		11,315,000	11,315,000
19	INTERNATIONAL TERMINAL	10,100,000		
20	SECURITY PLAN DEVELOPMENT	650,000		
21	EQUIPMENT	215,000		
22	SKID RESISTANT SEAL, EAST/WEST TAXIWAY	350,000		
23	FAIRBANKS INTERNATIONAL AIRPORT		620,000	620,000
24	TAXIWAY EXTENSION	385,000		
25	RUNWAY 1L SAFETY AREA	235,000		

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
1	GENERAL GOVERNMENT (CONT.)				
2					
3					
4		*****			
5		***** GENERAL GOVERNMENT *****			
6		*****			
7	DEPARTMENT OF ADMINISTRATION				
8	LEASING AND FACILITIES				
9	EMPLOYEE HOUSING MAINTENANCE		250,000	250,000	
10	RETIREMENT & BENEFITS				
11	SYSTEMS DEVELOPMENT		450,000		450,000
12	DATA PROCESSING				
13	TELECOMMUNICATIONS NETWORK CONTROL SYSTEM		40,000		40,000
14	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
15	BUILDINGS MAINTENANCE AND OPERATIONS		584,500	584,500	
16	ROOF REHABILITATION STATEWIDE	350,000			
17	HEATING & AIR CONDITIONING MAINTENANCE & RENOVAT	150,000			
18	SUBPORT BUILDING FIRE CODE MODIFICATIONS	84,500			
19	STATE EQUIPMENT FLEET		9,785,900		9,785,900
20	YARD EQUIPMENT	118,200			
21	COMPUTER TERMINALS	30,600			
22	REPLACEMENT OF EQUIPMENT	9,637,100			

23 \* SEC. 10 THE FOLLOWING IS A LISTING SETTING OUT THE FUNDING OF THE APPROPRIATIONS MADE IN THE PRECEDING SECTIONS OF THIS  
 24 ACT. THE LISTING IS ARRANGED IN PROGRAM CATEGORY ORDER FOR THE OPERATING EXPENDITURES ONLY, WITH ALL CATEGORIES OF CAPITAL  
 25 PROJECTS EXPENDITURES COMBINED INTO THE LAST SECTION. THIS LISTING IS INCLUDED FOR INFORMATIONAL PURPOSES ONLY.

26 EDUCATION

27	FEDERAL RECEIPTS	22,983,100
28	GENERAL FUND MATCH	1,845,400
29	GENERAL FUND	331,996,100
30	INTER-AGENCY RECEIPTS	2,947,100
31	PROGRAM RECEIPTS	2,760,600
32	SCHOOL FUND (CIGARETTE TAX)	2,003,200
33	DONATED COMMODITY HANDLING FEE ACCOUNT	85,700
34	PUBLIC LAW 81-874/GENERAL FUND	17,700,000
35	TRAINING AND BUILDING FUND	250,000
36	*** TOTAL FUNDING - EDUCATION ***	382,571,200

37 UNIVERSITY OF ALASKA

38	FEDERAL RECEIPTS	45,781,500
39	GENERAL FUND MATCH	2,247,100
40	GENERAL FUND	86,918,600
41	PROGRAM RECEIPTS	12,172,800
42	STUDENT FEES, UNIVERSITY OF ALASKA	7,454,000
43	INDIRECT COST RECOVERY	3,673,900
44	RESTRICTED RECEIPTS, U OF A	4,875,300
45	*** TOTAL FUNDING - UNIVERSITY OF ALASKA ***	163,123,200

46 SOCIAL SERVICES

47	FEDERAL RECEIPTS	60,662,900
48	GENERAL FUND MATCH	14,689,900
49	GENERAL FUND	57,499,500
50	INTER-AGENCY RECEIPTS	3,295,500

1	SOCIAL SERVICES (CONT.)	
2	PROGRAM RECEIPTS	714,400
3	TITLE 20	4,450,000
4	TRAINING AND BUILDING FUND	150,000
5	*** TOTAL FUNDING - SOCIAL SERVICES ***	141,462,200
6	HEALTH	
7	FEDERAL RECEIPTS	25,649,500
8	GENERAL FUND MATCH	6,038,000
9	GENERAL FUND	47,908,200
10	INTER-AGENCY RECEIPTS	1,033,700
11	PROGRAM RECEIPTS	129,400
12	FEDERAL REVENUE SHARING FUND	8,958,500
13	*** TOTAL FUNDING - HEALTH ***	89,717,300
14	NATURAL RESOURCE MANAGEMENT	
15	FEDERAL RECEIPTS	14,806,400
16	GENERAL FUND MATCH	2,222,600
17	GENERAL FUND	72,837,500
18	INTER-AGENCY RECEIPTS	778,000
19	FISH AND GAME FUND	4,235,400
20	PROGRAM RECEIPTS	3,985,200
21	MARINE/COASTAL PROTECTION FUND	450,800
22	*** TOTAL FUNDING - NATURAL RESOURCE MANAGEMENT ***	99,315,900
23	PUBLIC PROTECTION	
24	FEDERAL RECEIPTS	5,762,600
25	GENERAL FUND MATCH	1,991,300
26	GENERAL FUND	22,293,400
27	REAL ESTATE SURETY FUND	75,000

1	PUBLIC PROTECTION (CONT.)	
2	PROGRAM RECEIPTS	2,306,500
3	SECOND INJURY FUND RESERVE ACCOUNT	1,056,100
4	DISABLED FISHERMANS RESERVE ACCOUNT	446,700
5	*** TOTAL FUNDING - PUBLIC PROTECTION ***	33,931,600
6	ADMINISTRATION OF JUSTICE	
7	FEDERAL RECEIPTS	5,552,000
8	GENERAL FUND MATCH	429,000
9	GENERAL FUND	87,051,500
10	INTER-AGENCY RECEIPTS	473,800
11	PROGRAM RECEIPTS	56,100
12	*** TOTAL FUNDING - ADMINISTRATION OF JUSTICE ***	93,562,400
13	DEVELOPMENT	
14	FEDERAL RECEIPTS	4,140,100
15	GENERAL FUND MATCH	249,600
16	GENERAL FUND	46,775,100
17	INTER-AGENCY RECEIPTS	3,818,600
18	AGRICULTURAL LOAN FUND	168,500
19	PROGRAM RECEIPTS	562,900
20	SURPLUS PROPERTY REVOLVING FUND	252,700
21	VETERANS REVOLVING LOAN FUND	1,688,300
22	RENEWABLE RESOURCE DEVELOPMENT FUND	859,700
23	*** TOTAL FUNDING - DEVELOPMENT ***	58,515,500
24	TRANSPORTATION	
25	FEDERAL RECEIPTS	200,000
26	GENERAL FUND	129,683,400
27	INTER-AGENCY RECEIPTS	2,127,100

1	TRANSPORTATION (CONT.)	
2	INTERNATIONAL AIRPORT REVENUE FUND	15,084,400
3	PROGRAM RECEIPTS	2,096,400
4	*** TOTAL FUNDING - TRANSPORTATION ***	149,191,300
5	GENERAL GOVERNMENT	
6	FEDERAL RECEIPTS	685,000
7	GENERAL FUND MATCH	170,700
8	GENERAL FUND	62,418,700
9	INTER-AGENCY RECEIPTS	24,893,900
10	FICA ADMINISTRATION FUND ACCOUNT	69,900
11	HIGHWAY WORKING CAPITAL FUND	12,632,900
12	PROGRAM RECEIPTS	1,259,400
13	PUBLIC EMPLOYEES RETIREMENT FUND	941,400
14	TEACHERS RETIREMENT SYSTEM FUND	901,200
15	*** TOTAL FUNDING - GENERAL GOVERNMENT ***	103,973,100
16	NEW LEGISLATION	
17	*** TOTAL FUNDING - NEW LEGISLATION ***	
18	CAPITAL PROJECTS	
19	FEDERAL RECEIPTS	5,457,000
20	GENERAL FUND MATCH	50,000
21	GENERAL FUND	18,641,400
22	INTER-AGENCY RECEIPTS	40,000
23	HIGHWAY WORKING CAPITAL FUND	9,785,900
24	INTERNATIONAL AIRPORT REVENUE FUND	10,278,000
25	PUBLIC EMPLOYEES RETIREMENT FUND	225,000
26	TEACHERS RETIREMENT SYSTEM FUND	225,000
27	*** TOTAL FUNDING - CAPITAL PROJECTS ***	44,702,300
28	***** TOTAL BUDGET *****	1,360,066,000

1 CAPITAL PROJECTS (CONT.)

2 \* SEC. 11 THIS ACT TAKES EFFECT IMMEDIATELY IN ACCORDANCE WITH AS 01.10.070(C).

4/18/79

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 01 KETCHIKAN

PAGE 1

POSITIONS APPROVED BY HOUSE

TITLE	LOCATION	TYPE	APPROVED	\$CJST
DEPARTMENT OF PUBLIC SAFETY RADIO DISPATCHER II	KETCHIKAN	FULL TIME	1	22.2
UNIVERSITY OF ALASKA TEACHER-MATH/SCIENCE	KETCHIKAN	FULL TIME	1	32.7
*** ELECTION DISTRICT TOTAL ***			2***	54.9***

## STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 01 KETCHIKAN

4/18/79

OPERATING BUDGET SUMMARY

PAGE 2

BUDGET COMPONENT	FY 1979 AUTHORIZED	FISCAL YEAR 1980			F.C.C.
		GOVERNOR	HOUSE	SENATE	
DEPARTMENT OF HEALTH & SOCIAL SERVICES ADULT CONFINEMENT KETCHIKAN CORR.CNTR.	664.6	739.9	689.1	699.1	
UNIVERSITY OF ALASKA KETCHIKAN CC-ACADEMIC INSTRUCTION	628.4	634.8	636.0	605.5	
ACADEMIC SUPPORT	103.1	116.2	121.0	105.7	
KETCHIKAN CC-OTHER	23.8	25.8	24.2	24.2	
STUDENT SERVICES	222.9	241.0	230.1	230.6	
ADMIN. AND PLANT					
*** ELECTION DISTRICT TOTAL ***	1642.8	1757.7	1700.4	1665.1	
FED. RECEIPT	16.3	16.5	16.5	16.5	
GENERAL FUND	1503.0	1595.3	1547.4	1512.1	
OTHER FUNDS	123.5	144.9	136.5	136.5	

## STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 01 KETCHIKAN

4/18/79

CAPITAL BUDGET SUMMARY

PAGE 3

BUDGET COMPONENT	FISCAL YEAR 1980			
	GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
YOUTH CENTER DEVELOPMENT				
CITY OF CRAIG YOUTH CENTER		50.0		
SENIOR CITIZENS				
HYDABURG SITE PREPARATION		10.0		
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
ALASKA POWER AUTHORITY				
BLACK BEAR LAKE HYDRO		440.0		
KETCHIKAN GEODUCK STUDY		15.0		
DEPARTMENT OF NATURAL RESOURCES				
PARKS & RECREATION				
TOTEM BIGHT PAMPHLET-KETCHIKAN		5.0		
DEPARTMENT OF FISH & GAME				
FRED				
LAKE FERTILIZATION-KETCHIKAN		83.0		
ADMINISTRATION				
S. SOUTHEAST LAKE FERTILZN GRAN		49.0		
DEPARTMENT OF TRANSPORTATION				
WATER AND HARBOR FACILITIES				
HOLE-IN-WALL BREAKWATER-KETCHI	170.0		170.0	
KETCHIKAN HARBOR FACILITIES	45.0		45.0	
HYDER LAUNCHING RAMP	65.0		65.0	
KASAAN BOAT HARBOR FLOAT		85.0		
HYDABURG DOCK REPAIR		30.0		
DEPARTMENT OF TRANSPORTATION				
CITY/BOROUGH SCHOOL DISTRICTS				
KLAWOCK-HIGH SCHOOL DESIGN STU		150.0		
SOUTHEAST REGION				
SCHOENBAR BYPASS SURVEY		500.0		
CRAWLER TRACTOR GRANT CRAIG		50.0		
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
KLAWOCK FIRE TRUCK		50.6		
HYDABURG FIRE TRUCK & FIRE HAL		40.0		
KETCHIKAN AQUARIUM STUDY		10.0		
*** ELECTION DISTRICT TOTAL ***	275.0	1567.6	275.0	
GENERAL FUND	275.0	1567.6	275.0	

## STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 02 WRANGELL-PETERSBURG

4/18/79

CAPITAL BUDGET SUMMARY

PAGE 4

BUDGET COMPONENT	FISCAL YEAR 1980			
	GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF ADMINISTRATION PIONEER HOMES SITKA KITCHEN REPAIRS		30.0		
DEPARTMENT OF EDUCATION PUBLIC BROADCASTING COMM TRANSMITTER EQUIP KSTK-WRANGEL	4.9		4.9	
DEPARTMENT OF HEALTH & SOCIAL SERVICES YOUTH CENTER DEVELOPMENT PETERSBURG YOUTH CENTER SENIOR CITIZENS PETERSBURG SEWER LINE		40.0 120.0		
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT ALASKA POWER AUTHORITY GARTINA CREEK HYDRO PROJECT GUNNUK CREEK HYDRO PROJECT THAYER CREEK HYDRO PROJECT		400.0 195.0 220.0		
DEPARTMENT OF TRANSPORTATION WATER AND HARBOR FACILITIES WRANGELL HARBOR FACILITIES PETERSBURG HARBOR FACILITIES ANGOON HANDROLLERS FLOATS	400.0 65.0	100.0	400.0 65.0	
DEPARTMENT OF TRANSPORTATION CITY/BOROUGH SCHOOL DISTRICTS KAKE-HIGH SCHOOL AQUACULTURE P WRANGELL-SCHOOL PROJECT SHORTF SOUTHEAST REGION CRAWLER TRACTOR HOONAH		20.0 150.0 25.0		
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS THOMAS BAY POWER AUTHORITY SCOW BAY FIRE HALL		50.0 100.0		
*** ELECTION DISTRICT TOTAL ***	469.9	1450.0	469.9	
GENERAL FUND	469.9	1450.0	469.9	

## STATE OF ALASKA -- ELECTION DISTRICT REPORT

4/18/79

DISTRICT 03 SITKA

PAGE 5

## POSITIONS APPROVED BY HOUSE

TITLE	LOCATION	TYPE	APPROVED	\$CDST
DEPARTMENT OF FISH & GAME				
FISHERY BIOLOGIST I (8MM)	SITKA	TEMPORARY	1	15.5
FISH & GAME TECHNICIAN III (38	SITKA	TEMPORARY	1	62.7
** TOTAL **			2**	78.2**
*** ELECTION DISTRICT TOTAL ***			2***	78.2***

## STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 03 SITKA

CAPITAL BUDGET SUMMARY

4/18/79

PAGE 7

BUDGET COMPONENT	FISCAL YEAR 1980			F.C.C.
	GOVERNOR	HOUSE	SENATE	
DEPARTMENT OF TRANSPORTATION WATER AND HARBOR FACILITIES ELFIN COVE HARBOR FACILITIES			130.0	
ALASKA COURT SYSTEM SITKA COURT COOLING		75.0		75.0
*** ELECTION DISTRICT TOTAL ***		205.0		205.0
GENERAL FUND		205.0		205.0

## STATE OF ALASKA -- ELECTION DISTRICT REPORT

4/18/79

DISTRICT 04 JUNEAU

PAGE 8

## POSITIONS APPROVED BY HOUSE

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF ADMINISTRATION				
ADMINISTRATIVE ASSISTANT I	JUNEAU	FULL TIME	1	25.5
CLERK V	JUNEAU	FULL TIME	1	22.9
CLAIMS EXAMINER	JUNEAU	FULL TIME	1	27.8
LOSS CONTROL ENGINEER	JUNEAU	FULL TIME	1	32.6
EQUIPMENT TECHNICIAN	JUNEAU	FULL TIME	1	33.0
SYSTEMS ANALYST II	JUNEAU	FULL TIME	1	39.0
EDP PROGRAMMER III	JUNEAU	FULL TIME	1	31.9
DATA BASE ADMINISTRATOR	JUNEAU	FULL TIME	1	50.3
RETIREMENT & BENEFITS SPECIALI	JUNEAU	FULL TIME	1	35.0
RETIREMENT & BENEFITS SPECIALI	JUNEAU	FULL TIME	1	35.0
ACCOUNTANT III	JUNEAU	FULL TIME	1	40.7
** TOTAL **			11**	373.7**
DEPARTMENT OF LAW				
ATTORNEY IV	JUNEAU	FULL TIME	1	54.5
DEPARTMENT OF REVENUE				
TAX COLLECTION SPECIALIST II	JUNEAU	FULL TIME	1	22.9
TAX COLLECTION SPECIALIST I	JUNEAU	FULL TIME	1	20.3
** TOTAL **			2**	43.2**
DEPARTMENT OF EDUCATION				
CLERICAL-NUTRITION	JUNEAU	TEMPORARY	1	3.2
CURATOR II-CONSERVATOR	JUNEAU	FULL TIME	1	39.7
** TOTAL **			2**	42.9**
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
MEDICAID JC TECHNICIAN	JUNEAU	FULL TIME	1	35.7
ADMINISTRATIVE ASST I	JUNEAU	FULL TIME	1	24.4
HEALTH PLANNER	JUNEAU	FULL TIME	1	36.5
** TOTAL **			3**	96.6**
DEPARTMENT OF LABOR				
CLERK II	JUNEAU	TEMPORARY	4	27.7
UI SPECIALIST IA	JUNEAU	TEMPORARY	4	39.2
** TOTAL **			8**	66.9**
DEPARTMENT OF FISH & GAME				
SYSTEM PROGRAMMER II	JUNEAU	FULL TIME	1	40.4
EDP PROGRAMMER III	JUNEAU	FULL TIME	1	34.2
RESEARCH ANALYST II	JUNEAU	FULL TIME	1	23.6
CLERK TYPIST III (1MM)	JUNEAU	TEMPORARY	1	1.3
EDP PROGRAMMER II (2MM)	JUNEAU	TEMPORARY	1	3.9
RESEARCH ANALYST I (2MM)	JUNEAU	TEMPORARY	1	3.5
** TOTAL **			6**	106.9**
DEPARTMENT OF PUBLIC SAFETY				
ACCOUNTING CLERK I	JUNEAU	FULL TIME	1	18.7
ACCOUNTING CLERK III	JUNEAU	FULL TIME	1	21.0
** TOTAL **			2**	39.7**
DEPARTMENT OF TRANSPORTATION				
POLICY & PROCEDURES OFFICER	JUNEAU	FULL TIME	1	75.0
PUBLIC FACILITIES PLANNER I	JUNEAU	FULL TIME	1	38.2
** TOTAL **			2**	113.2**
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
PUBLIC WORKS PLANNER I	JUNEAU	FULL TIME	1	58.1
LEGISLATURE				
SECRETARY I	JUNEAU	FULL TIME	1	21.9
SECRETARY (COUNCIL)	JUNEAU	FULL TIME	1	21.9
** TOTAL **			2**	43.8**
UNIVERSITY OF ALASKA				
FISHERIES COORDINATOR	JUNEAU	FULL TIME	1	9.2
MGMT. SCIENCES COORDINATOR	JUNEAU	FULL TIME	1	7.8
EDUCATION DIVISION COORDINATOR	JUNEAU	FULL TIME	1	8.9
ASSOC. PROF - FISHERIES	JUNEAU	FULL TIME	1	71.0
ASST PROF - ACCOUNTING/CIS	JUNEAU	FULL TIME	1	41.1
BUSINESS ADMINISTRATION INSTRU	JUNEAU	FULL TIME	1	37.7

4/18/79

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 04 JUNEAU

PAGE 9

POSITIONS APPROVED BY HOUSE

TITLE	LOCATION	TYPE	APPROVED	SCOST
UNIVERSITY OF ALASKA				
INSTRUCTOR OF FISHERIES TECH I	JUNEAU	FULL TIME	1	51.1
INSTRUCTOR OF FISHERIES TECH I	JUNEAU	FULL TIME	1	46.1
** TOTAL **			8**	270.9**
*** ELECTION DISTRICT TOTAL ***			48***	1310.4***

## STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 04 JUNEAU

4/18/79

OPERATING BUDGET SUMMARY

PAGE 10

BUDGET COMPONENT	FY 1979 AUTHORIZED	FISCAL YEAR 1980			
		GOVERNOR	HOUSE	SENATE	F.C.C.
OFFICE OF THE GOVERNOR					
CRIMINAL JUSTICE SUPPORT					
POLICE STANDARDS COUNCIL	98.4	104.0	96.9	99.0	
CRIMINAL JUSTICE PLANNING	698.0	798.2	759.3	765.2	
DEPARTMENT OF HEALTH & SOCIAL SERVICES					
COMM M H SERVICES					
JUNEAU REGIONAL M H CLINIC	295.3	318.3	299.7	308.1	
ADULT CONFINEMENT					
JUNEAU CORR.CNTR.	1698.5	1828.9	1698.0	1773.2	
DEPARTMENT OF NATURAL RESOURCES					
PARKS & RECREATION-DISTRICTS					
SOUTHEAST	218.6	252.4	225.0	234.4	
DEPARTMENT OF ENVIRONMENTAL CONSERVATION					
REGIONAL OFFICES					
SOUTHEAST REGION	261.3	385.2	260.6	267.5	
UNIVERSITY OF ALASKA					
UNIV. CENTER-JUNEAU ACADEMIC					
SESC INSTRUCTION	760.8	1234.8	973.0	896.7	
PUBLIC SERVICE	368.2		329.1	329.6	
ACADEMIC SUPPORT	451.0	582.5	531.0	560.9	
UNIV. CENTER-JUNEAU OTHER					
STUDENT SERVICES	209.6	347.8	222.3	222.8	
ADMIN. AND PLANT	1376.7	1384.2	1410.8	1413.4	
*** ELECTION DISTRICT TOTAL ***	6436.4	7236.3	6802.7	6867.8	
FFD. RECEIPT	878.1	1183.1	1076.8	1082.7	
GENERAL FUND	5216.9	5846.0	5519.0	5578.2	
OTHER FUNDS	341.4	207.2	206.9	206.9	

## STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 04 JUNEAU

CAPITAL BUDGET SUMMARY

PAGE 11

4/18/79

BUDGET COMPONENT	FISCAL YEAR 1980			
	GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF EDUCATION				
STATE LIBRARY				
RARE ALASKANA	10.0			10.0
ALASKA STATE MUSEUM		87.2		
SHELDON MUSEUM RENOVATION		61.0		
PUBLIC BROADCASTING COMMISSION				
LYNN CANAL PUBLIC BROADCASTING				
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
ALASKA POWER AUTHORITY				
SALMON CREEK HYDRO PROJECT		200.0		
CHILKAT HYDRO PROJECT		50.0		
DEPARTMENT OF NATURAL RESOURCES				
PARKS & RECREATION				
NORTHERN PANHANDLE MARINE FACI		50.0		
DEPARTMENT OF TRANSPORTATION				
WATERS & HARBORS FACILITIES				
SKAGWAY PORT REALIGNMENT		125.0		
DEPARTMENT OF TRANSPORTATION				
CITY/BOROUGH SCHOOL DISTRICTS				
HAINES-ELEMENTARY SCHOOL REPAI		250.0		
MARINE TRANSPORTATION				
DREDGING, HAINES TERMINAL	50.0			50.0
SOUTHEAST REGION				
SKAGWAY CARCROSS HIGHWAY EQUIP		564.9		
BUILDINGS M & D				
SUPPORT FIRE CODE MOD	84.5			84.5
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
JUNEAU CENTENNIAL COMMITTEE		100.0		
*** ELECTION DISTRICT TOTAL ***	144.5	1488.1		144.5
GENERAL FUND	144.5	1488.1		144.5

## STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 05 CORDOVA-VALDEZ-SEWARD

OPERATING BUDGET SUMMARY

PAGE 12

4/18/79

BUDGET COMPONENT	FY 1979 AUTHORIZED	FISCAL YEAR 1980			F.C.C.
		GOVERNOR	HOUSE	SENATE	
DEPARTMENT OF HEALTH & SOCIAL SERVICES HARBOR VIEW	5612.8	5831.8	5310.7	5647.4	
DEPARTMENT OF NATURAL RESOURCES PARKS & RECREATION-DISTRICTS COPPER BASIN	136.3	146.3	127.0	139.3	
DEPARTMENT OF ENVIRONMENTAL CONSERVATION REGIONAL OFFICES PRINCE WILLIAM SOUND REGION	159.6	191.0	150.6	154.5	
UNIVERSITY OF ALASKA PRINCE WM. SD. CC-ACADEMIC INSTRUCTION		117.7	109.6 5.0	109.6 5.0	
ACADEMIC SUPPORT PRINCE WM. SD. CC-OTHER STUDENT SERVICES ADMIN. AND PLANT		5.0 143.2	141.2	141.2	
*** ELECTION DISTRICT TOTAL ***	5908.7	6435.0	5844.1	6197.0	
FED. RECEIPT	43.4	45.8	2295.0	2521.4	
GENERAL FUND	786.7	6262.8	3445.6	3572.1	
OTHER FUNDS	5078.6	126.4	103.5	103.5	

## STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 05 CORDOVA-VALDEZ-SEWARD

4/18/79

CAPITAL BUDGET SUMMARY

PAGE 13

BUDGET COMPONENT	FISCAL YEAR 1980			
	GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT ALASKA POWER AUTHORITY CORDOVA HYDRO DEVELOPMENT		500.0		
DEPARTMENT OF PUBLIC SAFETY CORDOVA CITY HALL & JAIL GRANT		100.0		
DEPARTMENT OF TRANSPORTATION WATER AND HARBOR FACILITIES SEWARD HARBOR FACILITIES	400.0		400.0	
DEPARTMENT OF TRANSPORTATION COPPER RIVER REAA KENNY LAKE FOUNDATION REPR & S	75.0		75.0	
CHUGACH REAA CONST/EQUIP HI SCHOOL-TATITLEK	900.0		900.0	
SOUTHCENTRAL REGION VALDEZ AIRPORT RUNWAY & LIGHT		2900.0		
COMMUNICATIONS TV TRANSLATORS, COPPER VALLEY		75.0		
*** ELECTION DISTRICT TOTAL ***	1375.0	3575.0	1375.0	
FED. RECEIPT GENERAL FUND	1375.0	2500.0 1075.0	1375.0	

4/18/79

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 06 PALMER-WASILLA-MATANUSKA

PAGE 14

		POSITIONS APPROVED BY HOUSE			
TITLE	LOCATION	TYPE	APPROVED	\$CJST	
DEPARTMENT OF PUBLIC SAFETY					
RADIO DISPATCHER I	TALKEETNA	FULL TIME	1	22.9	
CLERK TYPIST III	PALMER	FULL TIME	1	19.2	
** TOTAL **			2**	42.1**	
*** ELECTION DISTRICT TOTAL ***			2***	42.1***	

STATE OF ALASKA -- ELECTION DISTRICT REPORT  
 DISTRICT 06 PALMER-WASILLA-MATANUSKA  
 OPERATING BUDGET SUMMARY

4/18/79

PAGE 15

BUDGET COMPONENT	FY 1979 AUTHORIZED	FISCAL YEAR 1980			F.C.C.
		GOVERNOR	HOUSE	SENATE	
DEPARTMENT OF ADMINISTRATION PIONEERS HOMES PALMER	2158.6	2294.0	2230.4	2206.2	
DEPARTMENT OF HEALTH & SOCIAL SERVICES ADULT CONFINEMENT PALMER CORR. CNTR	1175.5	1102.5	1038.0	1059.7	
DEPARTMENT OF NATURAL RESOURCES PARKS & RECREATION-DISTRICTS MAT-SU	435.0	463.6	420.1	437.8	
AGRICULTURAL DEVELOPMENT PLANT MATERIALS CENTER	406.2	380.5	343.0	353.6	
UNIVERSITY OF ALASKA MAT-SU CC-ACADEMIC INSTRUCTION	372.9	469.9	446.2	477.6	
ACADEMIC SUPPORT	71.3	84.2	78.0	79.6	
MAT-SU CC-OTHER STUDENT SERVICES	30.0	33.3	33.1	33.3	
ADMIN. AND PLANT	218.8	244.6	219.7	220.2	
*** ELECTION DISTRICT TOTAL ***	4868.3	5072.6	4808.5	4868.0	
FED. RECEIPT		5.0	5.0	5.0	
GENERAL FUND	4812.8	4936.3	4671.7	4733.6	
OTHER FUNDS	55.5	131.3	131.8	129.4	

## STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 06 PALMER-WASILLA-MATANUSKA

CAPITAL BUDGET SUMMARY

4/18/79

PAGE 16

BUDGET COMPONENT	FISCAL YEAR 1980			
	GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF EDUCATION ALASKA STATE MUSEUM TRANSPORTATION MUSEUM		50.0		
DEPARTMENT OF NATURAL RESOURCES MAT-SU BOROUGH AK STATE FAIR		55.0		
DEPARTMENT OF TRANSPORTATION CITY/BOROUGH SCHOOL DISTRICTS MAT-SU SCHOOLS-ACCESS, ROAD, P		340.0		
CENTRAL REGION MAT-SU ROAD & LIGHTING GRANTS		230.0		
UNIVERSITY OF ALASKA UA-ORGANIZED RESEARCH FEED & SEED LAB REPAIRS	128.0		128.0	
*** ELECTION DISTRICT TOTAL ***	128.0	675.0	128.0	
GENERAL FUND	128.0	675.0	128.0	

## STATE OF ALASKA -- ELECTION DISTRICT REPORT

4/18/79

DISTRICT 07 ANCHORAGE-DISTRICT 7 - 12

PAGE 17

## POSITIONS APPROVED BY HOUSE

TITLE	LOCATION	TYPE	APPROVED	\$COST
OFFICE OF THE GOVERNOR				
NATIVE ARTS DIRECTOR	ANCHORAGE	FULL TIME	1	4).1
H. R. FIELD REP III	ANCHORAGE	FULL TIME	1	37.5
CLERK TYPIST III	ANCHORAGE	FULL TIME	1	17.9
** TOTAL **			3**	98.5**
DEPARTMENT OF ADMINISTRATION				
COOK IV	ANCHORAGE	FULL TIME	1	32.9
COOK II	ANCHORAGE	FULL TIME	4	102.8
SENIOR FOOD SERVICE WORKER	ANCHORAGE	FULL TIME	2	46.0
FOOD SERVICE WORKER	ANCHORAGE	FULL TIME	6	126.6
FOOD SERVICE WORKER	ANCHORAGE	PART TIME	1	15.5
FOOD SERV WORKER TRAINEE	ANCHORAGE	PART TIME	7	48.0
HOUSEKEEPING AIDE III	ANCHORAGE	FULL TIME	1	24.2
HOUSEKEEPING JANITOR	ANCHORAGE	FULL TIME	2	46.5
HOUSEKEEPING JANITOR	ANCHORAGE	PART TIME	1	9.2
HOUSEKEEPING AIDE I	ANCHORAGE	FULL TIME	13	274.3
BUILDING MGT SPECIALIST III	ANCHORAGE	FULL TIME	1	72.6
** TOTAL **			39**	798.1**
DEPARTMENT OF LAW				
ATTORNEY IV	ANCHORAGE	FULL TIME	1	72.2
ATTORNEY III	ANCHORAGE	FULL TIME	2	100.3
ASSOCIATE COORDINATOR	ANCHORAGE	FULL TIME	1	35.4
COMMUNITY COUNSELOR	ANCHORAGE	FULL TIME	1	24.0
LEGAL SECRETARY I	ANCHORAGE	FULL TIME	1	24.4
LEGAL SECRETARY	ANCHORAGE	FULL TIME	1	21.6
CLERK TYPIST III	ANCHORAGE	FULL TIME	1	19.3
GRADUATE INTERN I	ANCHORAGE	TEMPORARY	1	9.7
ATTORNEY IV	ANCHORAGE	FULL TIME	1	54.5
ATTORNEY III	ANCHORAGE	FULL TIME	1	47.2
ATTORNEY V	ANCHORAGE	FULL TIME	1	90.7
ATTORNEY III	ANCHORAGE	FULL TIME	1	65.6
ASSOCIATE ATTORNEY I	ANCHORAGE	FULL TIME	1	58.9
LEGAL SECRETARY I	ANCHORAGE	FULL TIME	1	23.8
** TOTAL **			15**	647.6**
DEPARTMENT OF REVENUE				
SYSTEMS ANALYST I	ANCHORAGE	FULL TIME	1	41.3
EDP PROGRAMMER III	ANCHORAGE	FULL TIME	1	38.3
DATA CONTROL CLERK I	ANCHORAGE	FULL TIME	1	23.2
CLERK TYPIST III	ANCHORAGE	FULL TIME	2	45.8
CHILD SUPPORT ENFORCE OFFICER	ANCHORAGE	FULL TIME	1	38.8
ACCOUNTING CLERK II	ANCHORAGE	FULL TIME	1	23.2
CLERK IV	ANCHORAGE	FULL TIME	1	26.5
CLERK TYPIST III	ANCHORAGE	FULL TIME	1	18.2
PETROLEUM TAX OFFICE AUDITOR	ANCHORAGE	FULL TIME	2	66.3
** TOTAL **			11**	321.6**
DEPARTMENT OF EDUCATION				
VA PROGRAMS REVIEW OFFICER	ANCHORAGE	FULL TIME	1	48.5
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
SOCIAL WORKER IV	ANCHORAGE	FULL TIME	2	74.6
SOCIAL WORKER II	ANCHORAGE	FULL TIME	10	278.2
TRAINING PROGRAM COORDINATOR	ANCHORAGE	FULL TIME	1	43.3
AFDC & MEDICAID QC TECHNICIAN	ANCHORAGE	FULL TIME	2	71.6
CLERK TYPIST III	ANCHORAGE	FULL TIME	1	18.7
TRAINING OFFICER	ANCHORAGE	FULL TIME	1	39.0
MH CLINICIAN III	ANCHORAGE	FULL TIME	1	51.6
RESEARCH ANALYST II	ANCHORAGE	FULL TIME	1	25.7
CLERK TYPIST III	ANCHORAGE	FULL TIME	1	18.6
** TOTAL **			20**	625.3**
DEPARTMENT OF LABOR				
LABOR ECONOMIST I	ANCHORAGE	FULL TIME	1	32.1
WORKERS COMP OFFICER IV	ANCHORAGE	FULL TIME	1	56.2
LEGAL SECRETARY I	ANCHORAGE	FULL TIME	1	24.8
** TOTAL **			3**	113.1**

## STATE OF ALASKA -- ELECTION DISTRICT REPORT

4/18/79

DISTRICT 07 ANCHORAGE-DISTRICT 7 - 12

PAGE 18

## POSITIONS APPROVED BY HOUSE

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF MILITARY AFFAIRS				
MILITARY SPEC II	ANCHORAGE	FULL TIME	1	26.5
MILITARY SPEC II	ANCHORAGE	FULL TIME	1	12.8
** TOTAL **			2**	39.3**
DEPARTMENT OF NATURAL RESOURCES				
FIELD AUDITOR	ANCHORAGE	FULL TIME	1	37.4
ACCOUNTANT III	ANCHORAGE	FULL TIME	1	32.9
CLERK TYPIST II	ANCHORAGE	FULL TIME	1	18.3
FORESTER II	ANCHORAGE	FULL TIME	1	31.7
FORESTER I	ANCHORAGE	FULL TIME	1	10.2
** TOTAL **			5**	130.5**
DEPARTMENT OF FISH & GAME				
FISHERY BIOLOGIST III	ANCHORAGE	FULL TIME	1	8.4
FISHERY BIOLOGIST II	ANCHORAGE	FULL TIME	1	7.4
FISHERY BIOLOGIST I (17MM)	COOK INLET	TEMPORARY	1	32.8
FISHERY BIOLOGIST I (1MM)	ANCHORAGE	TEMPORARY	1	1.8
FISHERY TECHNICIAN III (8MM)	ANCHORAGE	TEMPORARY	1	12.2
HABITAT BIOLOGIST II	ANCHORAGE	FULL TIME	1	29.8
HABITAT BIOLOGIST II	ANCHORAGE	FULL TIME	1	29.8
HABITAT BIOLOGIST II	ANCHORAGE	FULL TIME	1	29.8
CLERK TYPIST III	ANCHORAGE	FULL TIME	1	19.2
HABITAT BIOLOGIST II	ANCHORAGE	FULL TIME	1	29.8
HABITAT BIOLOGIST II	ANCHORAGE	FULL TIME	1	29.8
HABITAT BIOLOGIST III	ANCHORAGE	FULL TIME	1	34.2
FISH & GAME TECHNICIAN II	ANCHORAGE	FULL TIME	1	19.8
FISH & GAME TECHNICIAN I	ANCHORAGE	FULL TIME	1	17.7
HABITAT BIOLOGIST II	ANCHORAGE	FULL TIME	1	29.8
HABITAT BIOLOGIST II	ANCHORAGE	FULL TIME	1	29.8
CLERK TYPIST III	ANCHORAGE	FULL TIME	1	18.6
FISH & GAME TECHNICIAN	ANCHORAGE	FULL TIME	1	19.8
HABITAT BIOLOGIST III	ANCHORAGE	FULL TIME	1	34.2
** TOTAL **			19**	434.7**
DEPARTMENT OF PUBLIC SAFETY				
CLERK TYPIST II	ANCHORAGE	FULL TIME	1	17.7
MAINTENANCE MAN IV	ANCHORAGE	FULL TIME	1	30.8
CLERK TYPIST III	ANCHORAGE	FULL TIME	1	18.7
CHEMIST III	ANCHORAGE	FULL TIME	1	36.5
CHEMIST I	ANCHORAGE	FULL TIME	1	27.7
LATENT FINGERPRINT EXAMINER I	ANCHORAGE	FULL TIME	1	27.7
CLERK TYPIST II	ANCHORAGE	FULL TIME	2	35.3
CLERK TYPIST II	ANCHORAGE	FULL TIME	1	17.7
** TOTAL **			9**	212.1**
DEPARTMENT OF TRANSPORTATION				
ACCOUNTANT (WIDE-BANDLINK)	ANCHORAGE	FULL TIME	1	18.5
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
SENIOR PLANNER	ANCHORAGE	FULL TIME	1	43.2
ASSOCIATE PLANNER	ANCHORAGE	FULL TIME	1	40.2
** TOTAL **			2**	83.4**
LEGISLATURE				
OMBUDSMAN ASSISTANT II	ANCHORAGE	TEMPORARY	1	22.8
OMBUDSMAN ASSISTANT I	ANCHORAGE	FULL TIME	1	33.2
OMBUDSMAN ASSISTANT II	ANCHORAGE	FULL TIME	1	45.2
** TOTAL **			3**	101.2**
UNIVERSITY OF ALASKA				
LABOR POOL-FACULTY-BA	ANCHORAGE	TEMPORARY	1	134.4
LABOR POOL-FACULTY-CAS	ANCHORAGE	TEMPORARY	1	55.2
MEDIA POOL-RESTRICTED	ANCHORAGE	TEMPORARY	1	151.6
AFFIRMATIVE ACTION OFFICER	ANCHORAGE	FULL TIME	1	12.3
CAREER ED FAC-ACCT, BUS	ANCHORAGE	FULL TIME	2	87.6
COMM SERV-PE FACULTY	ANCHORAGE	FULL TIME	2	58.4
LABOR POOL-UNDISTRIB.	ANCHORAGE	TEMPORARY	1	46.4
LABOR POOL-EAGLE RIVER	EAGLE RIVER	PART TIME	1	40.0
OFF CAMPUS BOOKSTORE MGR	ANCHORAGE	FULL TIME	1	20.3
** TOTAL **			11**	606.2**

STATE OF ALASKA -- ELECTION DISTRICT REPORT

4/18/79

DISTRICT 07 ANCHORAGE-DISTRICT 7 - 12

PAGE 19

POSITIONS APPROVED BY HOUSE

TITLE	LOCATION	TYPE	APPROVED	\$COST
*** ELECTION DISTRICT TOTAL ***			144***	4278.6***

## STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 07 ANCHORAGE-DISTRICT 7 - 12

4/18/79

OPERATING BUDGET SUMMARY

PAGE 20

BUDGET COMPONENT	FY 1979 AUTHORIZED	FISCAL YEAR 1980			
		GOVERNOR	HOUSE	SENATE	F.C.C.
OFFICE OF THE GOVERNOR					
PUBLIC DEFENDER					
ADMINISTRATION AND SUPPORT	140.5	152.7	137.9	139.0	
DUE PROCESS					
STATUS OF WOMEN COMMISSION	157.9	175.9	154.8	160.3	
DEPARTMENT OF ADMINISTRATION					
PIONEERS HOMES					
ANCHORAGE	2442.7	2650.8	2587.5	2535.5	
DEPARTMENT OF HEALTH & SOCIAL SERVICES					
PUBLIC HEALTH ADMINISTRATION					
GRANT TO GAAB	600.0	600.0	600.0	600.0	
ALASKA PSYCHIATRIC INSTITUTE	7400.7	7440.3	7440.3	6452.0	
ADULT CONFINEMENT					
ANCH. STATE CORR. CNTR	947.1	1020.6	961.9	971.7	
ANC. ANNEX CORR. CNTR.	1499.2	1553.5	1518.5	1531.5	
EAGLE RIVER CORR. CNTR.	1979.8	1973.7	1956.6	1923.9	
RIDGEVIEW MANOR	800.5	959.3	886.4	917.6	
JUVENILE CONFINEMENT					
MCLAUGHLIN YOUTH CENTER	3997.8	4226.0	3895.6	4100.2	
DEPARTMENT OF NATURAL RESOURCES					
LAND MANAGEMENT					
CENTRAL OFFICE	1120.4	1365.9	845.2	1264.0	
PARKS & RECREATION-DISTRICTS					
CHUGACH	428.4	451.4	404.5	429.4	
DEPARTMENT OF PUBLIC SAFETY					
CRIME IDENT & APPREHENSION					
AST DIRECTOR'S OFFICE	448.3	531.0	480.3	486.3	
DEPARTMENT OF TRANSPORTATION					
ANCHORAGE INT AIRPORT					
FIELD MAINTENANCE	1795.6	1877.1	1939.3	1839.3	
BUILDING MAINTENANCE	1071.1	1223.4	1088.6	1088.6	
SECURITY	1993.0	1860.9	1782.7	1782.7	
CUSTODIAL	1091.2	1139.9	1113.3	1113.3	
ADMINISTRATION	1060.2	1301.3	1246.6	1246.6	
EQUIPMENT	656.3	756.7	684.3	684.3	
DEPARTMENT OF ENVIRONMENTAL CONSERVATION					
REGIONAL OFFICES					
SOUTHCENTRAL REGION	569.2	759.5	544.1	583.1	
ALASKA COURT SYSTEM					
ALASKA COURT SYSTEM					
ADMINISTRATION & SUPPORT	2510.0	3242.6	2429.3	2757.7	
ALASKA COURT SYSTEM					
JUDICIAL COUNCIL	252.4	365.4	272.5	276.4	
ALASKA COURT SYSTEM					
JUDICIAL QUALIFICATIONS	26.1	27.6	21.7	27.6	
UNIVERSITY OF ALASKA					
UNIV. CENTER-ANCH ACADEMIC					
INSTRUCTION	5569.2	6453.9	6412.8	6538.4	
CENTERS	1059.4	1092.3	1050.0	1050.7	
ACADEMIC SUPPORT	2115.5	2613.7	2713.4	2976.7	
UNIV. CENTER-ANCH OTHER					
STUDENT SERVICES	1164.8	867.3	813.4	813.4	
ADMIN. AND PLANT	5684.2	4591.3	4276.1	4292.5	
CC-STATEWIDE ADMIN					
STATEWIDE STAFF & SUPPORT	702.0	900.5	991.4	872.9	
CBU CONTRACT AGREEMENT	594.1	609.2		566.6	
ANCHORAGE CC-ACADEMIC					
INSTRUCTION	7595.2	8522.3	8521.4	8184.9	
PUBLIC SERVICE	319.7	351.8	326.1	326.4	
ACADEMIC SUPPORT	1199.1	1343.9	1248.2	1249.9	
CHUGIAK/EAGLE RIVER COLLEGE EX				177.0	

## STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 07 ANCHORAGE-DISTRICT 7 - 12

## OPERATING BUDGET SUMMARY

PAGE 21

4/18/79

BUDGET COMPONENT	FY 1979 AUTHORIZED	FISCAL YEAR 1980			
		GOVERNOR	HOUSE	SENATE	F.C.C.
UNIVERSITY OF ALASKA ANCHORAGE CC-OTHER STUDENT SERVICES ADMIN. AND PLANT	392.1	829.2 629.6	523.0 584.9	524.1 584.9	
*** ELECTION DISTRICT TOTAL ***	59374.7	64459.5	60352.6	61068.4	
FED. RECEIPT	1380.9	2306.8	2987.5	2256.9	
GENERAL FUND	43104.6	47793.4	43505.1	45011.8	
OTHER FUNDS	14889.2	14359.3	13860.0	13799.7	

## STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 07 ANCHORAGE-DISTRICT 7 - 12

CAPITAL BUDGET SUMMARY

PAGE 22

4/18/79

BUDGET COMPONENT	FISCAL YEAR 1980			
	GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF EDUCATION ALASKA STATE LIBRARY ANCHORAGE-WOODLAND PARK NEIGHB		100.0		
DEPARTMENT OF HEALTH & SOCIAL SERVICES SOCIAL SERVICES GRANT TO BEAN'S CAFE, INC.		20.0		
DEPARTMENT OF LABOR MUNICIPALITY OF ANCHORAGE COALITION FOR ECON JUSTICE		25.0		
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT ALASKA POWER AUTHORITY ANCHORAGE ENERGY POOLING		120.0		
DEPARTMENT OF MILITARY AFFAIRS ALASKA NATIONAL GUARD ANCHORAGE ARMORY MAINTENANCE SHOP, ANCHORAGE			5044.6 1417.7	
DEPARTMENT OF NATURAL RESOURCES PARKS & RECREATION BIKE TRAILS GRANT-ANCHORAGE		220.0		
FISH CREEK PARK GRANT-ANCHORAG		50.0		
PIONEER SCHOOLHOUSE GRANT-ANCH		150.0		
FAIRVIEW CENTER UPGRADE-ANCHOR		60.0		
VALLEY OF THE MOON PARK-ANCHOR		20.0		
TREE PLANTING PROGRAM GRANT-ANCH		70.0		
WESTCHESTER PICNIC AREA-ANCHOR		100.0		
FISH/CAMPBELL CREEKS CLEANUP-A		100.0		
RESTROOM FACILITIES MULCAHY PK		390.0		
DELONG LAKE PARK ACQUISITION-A		200.0		
SAND LAKE AREA ACQUISITION-ANCH		100.0		
PURCHASE OF REC SITES-FBNKS		220.0		
FRONTIERLAND PARK GRANT-ANCH		25.0		
DEPARTMENT OF FISH & GAME ADMINISTRATION SIX MILE CREEK STUDY GRANT		50.0		
DEPARTMENT OF TRANSPORTATION CITY/BOROUGH SCHOOL DISTRICTS ANCHORAGE-EAST HIGH AUDITORIUM		150.0		
CENTRAL REGION LOIS DRIVE REPAIRS GRANT		200.0		
SPENARD ROAD TRAFFIC CONTROLS		75.0		
STREET REPAIRS GRANT ANCHORAGE		200.0		
TRAFFIC SIGNALS, ANCHORAGE		150.0		
TRANSIT BUS TURNOUT, ANCHORAGE		40.0		
TRAFFIC SIGNALS, ANCHORAGE		150.0		
DEARMOUN RD-LEVEL TWO KNOLLS		400.0		
PAVING & LIGHTING, GIPDWOOD		200.0		
HOT-PAVEMENT, RABBIT CREEK		150.0		
ROAD IMPROVEMENTS ANCHORAGE		950.0		
ARCTIC VALLEY ROAD STUDY		50.0		
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS SPENARD RECREATIONAL FACILITY		500.0		
ANCHORAGE CDC		40.0		
ANCHORAGE RESCUE VEHICLE		75.0		

STATE OF ALASKA -- ELECTION DISTRICT REPORT  
 DISTRICT 07 ANCHORAGE-DISTRICT 7 - 12  
 CAPITAL BUDGET SUMMARY

4/18/79

PAGE 23

BUDGET COMPONENT	FISCAL YEAR 1980			
	GOVERNOR	HOUSE	SENATE	F.C.C.
ALASKA COURT SYSTEM ANCH CT BLDG REMODEL	489.5			
UNIVERSITY OF ALASKA UNIVERSITY CENTER-ANCHORAGE LIBRARY BOOKS		725.0		
*** ELECTION DISTRICT TOTAL ***	489.5	6075.0	6462.3	
FED. RECEIPT GENERAL FUND OTHER FUNDS	489.5	6075.0	3692.0	2770.3

STATE OF ALASKA -- ELECTION DISTRICT REPORT  
DISTRICT 09

4/18/79

CAPITAL BUDGET SUMMARY

PAGE 24

BUDGET COMPONENT	FISCAL YEAR 1980			
	GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF HEALTH & SOCIAL SERVICES SOCIAL SERVICES GRANT TO LODGE, INC.		15.0		
*** ELECTION DISTRICT TOTAL ***		15.0		
GENERAL FUND		15.0		

STATE OF ALASKA -- ELECTION DISTRICT REPORT  
 DISTRICT 12

4/18/79

CAPITAL BUDGET SUMMARY

PAGE 25

BUDGET COMPONENT	FISCAL YEAR 1980			
	GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF TRANSPORTATION -				
ANCHORAGE INT AIRPORT	10100.0		15500.0	
INTERNATIONAL TERMINAL	650.0			
SECURITY PLAN DEVELOPMENT	215.0		215.0	
EQUIPMENT	350.0		350.0	
SKID RESISTANT SEAL				
*** ELECTION DISTRICT TOTAL ***	11315.0		16065.0	
FED. RECEIPT	1100.0		515.0	
OTHER FUNDS	10215.0		15550.0	

4/18/79

## STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 13 KENAI-SOLDOTNA-HOMER

PAGE 26

## POSITIONS APPROVED BY HOUSE

TITLE	LOCATION	TYPE	APPROVED	\$COST
UNIVERSITY OF ALASKA				
LABOR POOL-RESTRICTED FUNDS	KENAI	TEMPORARY	1	53.4
SOCIAL/BEHAV SCIENCE PROF	KENAI	FULL TIME	1	34.1
MSM/OFF OCCUP PROF	KENAI	FULL TIME	1	34.1
NATH/SCIENCE PROF	KENAI	FULL TIME	1	34.1
HUMANITIES PROF	KENAI	FULL TIME	1	34.2
OUTREACH PROG DIRECTOR	KENAI	PART TIME	1	17.1
DEAN OF INSTRUCTION	KENAI	FULL TIME	1	45.2
REGISTRAR	KENAI	FULL TIME	1	35.4
REGISTRATION-LABOR POOL	KENAI	TEMPORARY	1	1.6
ACCOUNTING CLERK	KENAI	FULL TIME	1	18.5
CUSTODIAN	KENAI	FULL TIME	1	20.9
LABOR POOL-CUSTODIAN	KENAI	TEMPORARY	1	3.3
** TOTAL **			12**	331.9**
*** ELECTION DISTRICT TOTAL ***			12***	331.9***

## STATE OF ALASKA -- ELECTION DISTRICT REPORT

## DISTRICT 13 KENAI-SOLDOTNA-HOMER

## CAPITAL BUDGET SUMMARY

4/18/79

PAGE 28

BUDGET COMPONENT	FISCAL YEAR 1980			
	GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
ALASKA POWER AUTHORITY				
BRADLEY LAKE HYDRO PROJECT		80.0		
DEPARTMENT OF TRANSPORTATION				
CENTRAL REGION				
KENAI PENINSULA TRANS PLAN		280.0		
ENGLISH BAY AIRSTRIP IMPROV		86.2		
ALASKA COURT SYSTEM				
KENAI COURT BASEMENT REMODEL	40.0		40.0	
UNIVERSITY OF ALASKA				
UA-ORGANIZED RESEARCH				
LIVESTOCK BARN CODE UPGRADE	66.6		66.6	
COMMUNITY COLLEGES				
KENAI-ENTRANCE, WALKWAY IMPROV	99.0		98.0	
*** ELECTION DISTRICT TOTAL ***	204.6	446.2	204.6	
FED. RECEIPT		125.0		
GENERAL FUND	204.6	321.2	204.6	

# **CORRECTION**

**THIS DOCUMENT  
HAS BEEN REPHOTOGRAPHED  
TO ASSURE LEGIBILITY**

4/18/79

## STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 13 KENAI-SOLDOTNA-HOMER

PAGE 26

## POSITIONS APPROVED BY HOUSE

TITLE	LOCATION	TYPE	APPROVED	\$COST
UNIVERSITY OF ALASKA	KENAI	TEMPORARY	1	53.4
LABOR POOL-RESTRICTED FUNDS	KENAI	FULL TIME	1	34.1
SOCIAL/BEHAV SCIENCE PROF	KENAI	FULL TIME	1	34.1
MGMT/OFF OCCUP PROF	KENAI	FULL TIME	1	34.1
MATH/SCIENCE PROF	KENAI	FULL TIME	1	34.2
HUMANITIES PROF	KENAI	FULL TIME	1	17.1
OUTREACH PROG DIRECTOR	KENAI	PART TIME	1	45.2
DEAN OF INSTRUCTION	KENAI	FULL TIME	1	35.4
REGISTRAR	KENAI	FULL TIME	1	1.6
REGISTRATION-LABOR POOL	KENAI	TEMPORARY	1	18.9
ACCOUNTING CLERK	KENAI	FULL TIME	1	20.9
CUSTODIAN	KENAI	FULL TIME	1	3.3
LABOR POOL-CUSTODIAN	KENAI	TEMPORARY	1	
** TOTAL **			12**	331.9**
*** ELECTION DISTRICT TOTAL ***			12***	331.9***

## STATE OF ALASKA -- ELECTION DISTRICT REPORT

## DISTRICT 13 KENAI-SOLDOTNA-HOMER

4/18/79

## OPERATING BUDGET SUMMARY

PAGE 27

BUDGET COMPONENT	FY 1979 AUTHORIZED	FISCAL YEAR 1980			
		GOVERNOR	HOUSE	SENATE	F.C.C.
UNIVERSITY OF ALASKA					
KENAI PENIN. CC-ACADEMIC	823.8	1133.5	1290.2	1083.1	
INSTRUCTION	63.9	73.2	123.0	69.3	
ACADEMIC SUPPORT					
KENAI PENIN. CC-OTHER	79.2	87.9	136.7	85.6	
STUDENT SERVICES					
ADMIN. AND PLANT	330.3	376.5	404.4	360.6	
*** ELECTION DISTRICT TOTAL ***	1297.2	1671.1	1954.3	1598.6	
FED. RECEIPT		4.0	4.0	4.0	
GENERAL FUND	1103.3	1194.3	1502.1	1146.4	
OTHER FUNDS	193.9	472.8	448.2	448.2	

STATE OF ALASKA -- ELECTION DISTRICT REPORT  
 DISTRICT 13 KENAI-SOLDOTNA-HOMER  
 CAPITAL BUDGET SUMMARY

4/18/79

PAGE 28

BUDGET COMPONENT	FISCAL YEAR 1980			
	GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT ALASKA POWER AUTHORITY BRADLEY LAKE HYDRO PROJECT		80.0		
DEPARTMENT OF TRANSPORTATION CENTRAL REGION KENAI PENINSULA TRANS PLAN ENGLISH BAY AIRSTRIP IMPROV		289.0 86.2		
ALASKA COURT SYSTEM KENAI COURT BASEMENT REMODEL	40.0		40.0	
UNIVERSITY OF ALASKA UA-ORGANIZED RESEARCH LIVESTOCK BARN CODE UPGRADE	66.6		66.6	
COMMUNITY COLLEGES KENAI-ENTRANCE, WALKWAY IMPROV	99.0		98.0	
*** ELECTION DISTRICT TOTAL ***	204.6	446.2	204.6	
FED. RECEIPT GENERAL FUND	204.6	125.0 321.2	204.6	

4/18/79

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 14 KODIAK

PAGE 29

POSITIONS APPROVED BY HOUSE

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF FISH & GAME				
FISHERY BIOLOGIST IV	KODIAK	FULL TIME	1	45.8
FISHERY BIOLOGIST III	KODIAK	FULL TIME	1	37.8
CLERK TYPIST III	KODIAK	FULL TIME	1	19.8
FISHERY BIOLOGIST I (23MM)	KODIAK	TEMPORARY	1	44.4
FISHERY TECHNICIAN III (8MM)	KODIAK	TEMPORARY	1	13.0
** TOTAL **			5**	160.8**
*** ELECTION DISTRICT TOTAL ***			5***	160.8***

## STATE OF ALASKA -- ELECTION DISTRICT REPORT

## DISTRICT 14 KODIAK

4/18/79

## OPERATING BUDGET SUMMARY

PAGE 30

BUDGET COMPONENT	FY 1979 AUTHORIZED	FISCAL YEAR 1980			
		GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF NATURAL RESOURCES PARKS & RECREATION-DISTRICTS KENAI-KODIAK	234.3	288.9	219.5	274.3	
UNIVERSITY OF ALASKA KODIAK CC-ACADEMIC					
INSTRUCTION	544.0	590.8	558.1	560.0	
ACADEMIC SUPPORT	64.3	71.0	65.7	69.2	
KODIAK CC-OTHER					
STUDENT SERVICES	35.7	37.4	37.6	37.6	
ADMIN. AND PLANT	284.0	303.2	288.8	290.6	
*** ELECTION DISTRICT TOTAL ***	1162.3	1291.3	1169.7	1231.7	
GENERAL FUND	976.6	1095.4	980.9	1040.9	
OTHER FUNDS	185.7	195.9	188.8	190.8	

## STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 14 KODIAK

4/18/79

CAPITAL BUDGET SUMMARY

PAGE 31

BUDGET COMPONENT	FISCAL YEAR 1980			
	GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT ALASKA POWER AUTHORITY MENNONITE CREEK HYDRO PROJECT		90.0		
DEPARTMENT OF NATURAL RESOURCES TSUNAMIS & LANDSLIDE STUDY-KOD		431.4		
DEPARTMENT OF TRANSPORTATION WATERS & HARBORS FACILITIES MONASHKA BAY DAM RECONSTRUCT		200.0		
DEPARTMENT OF TRANSPORTATION CITY/BOROUGH SCHOOL DISTRICTS KODIAK-OUZINKIE SCHOOL KODIAK-CHINIATK SCHCOL REPAIRS		100.0 18.6		
UNIVERSITY OF ALASKA COMMUNITY COLLEGES KODIAK-SPRINKLER SYSTEM	64.0		64.0	
*** ELECTION DISTRICT TOTAL ***	64.0	840.0	64.0	
GENERAL FUND	64.0	840.0	64.0	

## STATE OF ALASKA -- ELECTION DISTRICT REPORT

## DISTRICT 15 ALEUTIAN ISLANDS-KODIAK

4/13/79

## CAPITAL BUDGET SUMMARY

PAGE 32

BUDGET COMPONENT	FISCAL YEAR 1980			
	GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF EDUCATION PUBLIC BROADCASTING COMMISSION TV TRANSMITTER-SAND POINT		10.0		
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT ALASKA POWER AUTHORITY LARSEN BAY/OLD HARBOR HYDRO		80.0		
DEPARTMENT OF TRANSPORTATION WATER AND HARBOR FACILITIES OLD HARBOR FLOAT FACILITIES OLD HARBOR BOAT HARBOR REPAIR SAND POINT DAM RECONSTRUCTION	250.0	85.0 200.0	250.0	
DEPARTMENT OF TRANSPORTATION LAKE & PENINSULA REAA CHIGNIK LAKE-SCHOOL COMPLETION CENTRAL REGION CHIGNIK AIRPORT ROAD PERRYVILLE AIRPORT REPAIRS SAND POINT AIRPORT RD COMPL FALSE PASS AIRPORT REPAIRS		100.0 50.0 50.0 100.0 155.0		
*** ELECTION DISTRICT TOTAL ***	250.0	830.0	250.0	
GENERAL FUND	250.0	830.0	250.0	

## STATE OF ALASKA -- ELECTION DISTRICT REPORT

## DISTRICT 16 DILLINGHAM-BRISTOL BAY

4/18/79

## CAPITAL BUDGET SUMMARY

PAGE 33

BUDGET COMPONENT	FISCAL YEAR 1980			
	GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF EDUCATION PUBLIC BROADCASTING COMM PORT HEIDEN-TV TRANSMITTER & 1		12.5		
DEPARTMENT OF HEALTH & SOCIAL SERVICES HEALTH FACILITIES DEVELOPMENT KIPNUK VILLAGE HEALTH CENTER		110.9		
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT ALASKA POWER AUTHORITY LAKE ELVA HYDRO PROJECT BRISTOL BAY REGIONAL COUNCIL		80.0 82.5		
DEPARTMENT OF TRANSPORTATION LOWER KUSKOKWIM REAA KONGIGANAK SCHOOL H & L SAFETY PLATINUM SCHOOL HEALTH & LIFE	197.0 41.0		197.0 41.0	
CENTRAL REGION NAKNEK BEACH ACCESS ROAD NAKNEK RIVER CROSSING STUDY		60.0 150.0		
COMMUNICATIONS DILLINGHAM TRANSLATOR REPAIR		10.0		
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS RELOCATION OF DILLINGHAM DUMP PORT HEIDEN ELECTRIFICATION		225.0 20.0		
*** ELECTION DISTRICT TOTAL ***	238.0	750.9	238.0	
GENERAL FUND	238.0	750.9	238.0	

4/18/79

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 17 BETHEL-LOWER KUSKOKWIM

PAGE 34

POSITIONS APPROVED BY HOUSE

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF PUBLIC SAFETY CLERK TYPIST II	BETHEL	FULL TIME	1	22.6
*** ELECTION DISTRICT TOTAL ***			1***	22.6***

STATE OF ALASKA -- ELECTION DISTRICT REPORT  
 DISTRICT 17 BETHEL-LOWER KUSKOKWIM  
 OPERATING BUDGET SUMMARY

4/18/79

PAGE 35

BUDGET COMPONENT	FY 1979 AUTHORIZED	FISCAL YEAR 1980			
		GOVERNOR	HOUSE	SENATE	F.C.C.
UNIVERSITY OF ALASKA					
KUSKOKWIM CC-ACADEMIC					
INSTRUCTION	1436.4	1943.8	1828.6	1831.7	
ACADEMIC SUPPORT	219.1	225.3	222.5	217.2	
YUPIK LANGUAGE CTR.	89.3	95.3	93.1	93.2	
KUSKOKWIM CC-OTHER					
STUDENT SERVICES	114.4	120.3	118.3	118.5	
ADMIN. & PLANT	555.9	602.2	561.6	562.5	
*** ELECTION DISTRICT TOTAL ***	2415.1	2986.9	2824.1	2823.1	
FED. RECEIPT	254.8	404.8	404.8	404.8	
GENERAL FUND	1897.0	2108.1	1962.6	1961.6	
OTHER FUNDS	263.3	474.0	456.7	456.7	

STATE OF ALASKA -- ELECTION DISTRICT REPORT  
 DISTRICT 17 BETHEL-LOWER KUSKOKWIM  
 CAPITAL BUDGET SUMMARY

4/18/79

PAGE 36

BUDGET COMPONENT	FISCAL YEAR 1980			
	GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF HEALTH & SOCIAL SERVICES HEALTH FACILITIES DEVELOPMENT BETHEL PREMATERNAL HOME		30.9		
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT ENERGY & POWER DEVELOPMENT SINGLE WIRE GROUND RETURN DEMO		540.0		
ALASKA POWER AUTHORITY KISARALIK HYDRO PROJECT		80.0		
DEPARTMENT OF NATURAL RESOURCES PARKS & RECREATION KWETHLUK BIKE/FOOT TRAIL GRANT		20.0		
KISARALIK SHELTER HOUSE-BETHEL		10.0		
DEPARTMENT OF TRANSPORTATION LOWER KUSKOKWIM REAA NELSON ISLAND FUEL FILL LINE	563.5	20.0	563.5	
BETHEL SCHS HEALTH & LIFE SAFE	109.6		109.6	
ATHAUTLUAK SCHOOL H & I. SAFETY		70.0		
BETHEL SCHOOL-HEATING SYSTEM		150.0		
BETHEL KILBUCK SCHOOL-KITCHEN				
KUSPUK REAA ANIAP-ELEMENTARY-FIRE, ELEC, HEA		26.0		
LOWER KALSKAG-FIRE CODE, PURNA		9.0		
UPPER KALSKAG-WELL DRILLING		20.0		
CENTRAL REGION NAPAKIAK ROAD STUDY		50.0		
UPPER KALSKAG RUNWAY EXTENSION		164.1		
BOARDWALK CONST, CHEFORNAK		40.0		
UNIVERSITY OF ALASKA UA-ORGANIZED RESEARC		110.0		
AEIOC-FISH & GAME RESOURCES-YU				
*** ELECTION DISTRICT TOTAL ***	673.1	1340.0	673.1	
GENERAL FUND	673.1	1340.0	673.1	

STATE OF ALASKA -- ELECTION DISTRICT REPORT  
DISTRICT 17 BETHEL-LOWER KUSKOKWIM  
CAPITAL BUDGET SUMMARY

4/18/79

PAGE 36

BUDGET COMPONENT	FISCAL YEAR 1980			
	GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF HEALTH & SOCIAL SERVICES HEALTH FACILITIES DEVELOPMENT BETHEL PREMATERNAL HOME		30.9		
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT ENERGY & POWER DEVELOPMENT SINGLE WIRE GROUND RETURN DEMO		540.0		
ALASKA POWER AUTHORITY KISARALIK HYDRO PROJECT		80.0		
DEPARTMENT OF NATURAL RESOURCES PARKS & RECREATION KWETHLUK HIKE/FOOT TRAIL GRANT		20.0		
KISARALIK SHELTER HOUSE-BETHEL		10.0		
DEPARTMENT OF TRANSPORTATION LOWER KUSKOKWIM REAA NELSON ISLAND FUEL FILL LINE		20.0		
BETHEL SCHS HEALTH & LIFE SAFE	563.5		563.5	
ATMAUTLUAK SCHOOL H & L SAFETY	109.6		109.6	
BETHEL SCHOOL-HEATING SYSTEM		70.0		
BETHEL KILBUCK SCHOOL-KITCHEN		150.0		
KUSPUK REAA ANTAK-ELEMENTARY-FIRE, ELEC, HEA		26.0		
LOWER KALSKAG-FIRE CODE, FURNA		9.0		
UPPER KALSKAG-WELL DRILLING		20.0		
CENTRAL REGION NAPAKIAK ROAD STUDY		50.0		
UPPER KALSKAG RUNWAY EXTENSION		164.1		
BOARDWALK CONST, CHEFORNAK		40.0		
UNIVERSITY OF ALASKA LA-ORGANIZED RESEARC AETDC-FISH & GAME RESOURCES-YU		110.0		
*** ELECTION DISTRICT TOTAL ***	673.1	1340.0	673.1	
GENERAL FUND	673.1	1340.0	673.1	

## STATE OF ALASKA -- ELECTION DISTRICT REPORT

## DISTRICT 18 GALENA-MCGRATH-HOOPER BAY

## CAPITAL BUDGET SUMMARY

4/18/79

PAGE 37

BUDGET COMPONENT	FISCAL YEAR 1980			
	GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF EDUCATION				
PUBLIC BROADCASTING COMMISSION				
TV TRANS. & CABLE-ANVIK, HUGHE		37.5		
TV TRANS. & CABLE-TELIDA, MT.		25.0		
TV TRANS. & CABLE-STONY R, KALT KOY		37.5		
KYUK TRANSLATOR-LIME VILLAGE		25.0		
KYUK TRANSLATOR-SHELDON POINT		15.0		
DEPARTMENT OF TRANSPORTATION				
LOWER YUKON REEA				
HOOPER BAY HEALTH & LIFE SAFETY	81.5		81.5	
MT VILLAGE H.S. HEALTH & LIFE	74.7		74.7	
FORTUNA LEDGE SCHOOL H & L SAF	81.6		81.6	
RUSSIAN MISSION HEALTH & L.S.	49.1		49.1	
PITKAS POINT SCH. H & L SAFETY	44.9		44.9	
CENTRAL REGION				
HOOPER BAY BOARDWALKS		20.0		
HOOPER BAY ROAD IMPROVEMENTS		250.0		
WESTERN REGION				
SHAGELUK ROAD IMPROVEMENTS		32.0		
COMMUNICATIONS				
TAKOTNA EARTHSTATION/TRANSMIT		62.5		
NIKOLI EARTHSTATION/TRANSMITT		62.5		
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
MCGRATH COMPREHENSIVE PLANNING		25.0		
HUGHES ELECTRIFICATION		47.0		
TAKOTNA ELECTRIFICATION		86.0		
NIKOLAI ELECTRIFICATION		25.0		
*** ELECTION DISTRICT TOTAL ***	331.8	750.0	331.8	
GENERAL FUND	331.8	750.0	331.8	

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 19 NENANA-FT YUKON-TOK

CAPITAL BUDGET SUMMARY

4/18/79

PAGE 38

BUDGET COMPONENT	FISCAL YEAR 1980			
	GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF HEALTH & SOCIAL SERVICES EMERGENCY MEDICAL SERVICES DELTA JUNCTION EQUIPMENT		35.0		
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT NENANA TOURIST CENTER		10.0		
DEPARTMENT OF FISH & GAME TANANA CHIEFS AG EQUIPMENT		120.0		
DEPARTMENT OF TRANSPORTATION COPPER RIVER REAA NAPEENA SCHOOL-FIRE, CONSTRUCTI CHISTOCHINA-FIRE, CONSTRUCTION C INTERIOR REGION DELTA JUNCTION ROAD UPGRADING COMMUNICATIONS CANTWELL INSTALL TV TRANSLATOR GAKONA/WILLOW MT/CHISTO TRANSL		3.0 3.5 100.0 50.0 75.0		
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS ALLAKAKET ELECTRIFICATION DELTA JUNCTION COMMUNITY CENTE TETLIN ELECTRIFICATION		50.0 250.0 50.0		
*** ELECTION DISTRICT TOTAL ***		746.5		
GENERAL FUND		746.5		

## STATE OF ALASKA -- ELECTION DISTRICT REPORT

4/18/79

DISTRICT 20 FAIRBANKS

PAGE 39

## POSITIONS APPROVED BY HOUSE

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
SOCIAL WORKER IV	FAIRBANKS	FULL TIME	1	42.8
SOCIAL WORKER II	FAIRBANKS	FULL TIME	1	35.0
** TOTAL **			2**	77.8**
DEPARTMENT OF PUBLIC SAFETY				
RADIO DISPATCHER II	FAIRBANKS	FULL TIME	1	29.8
RADIO DISPATCHER I	FAIRBANKS	FULL TIME	1	25.0
CUSTODIAL WORKER	FAIRBANKS	FULL TIME	1	25.9
CLERK IV	FAIRBANKS	FULL TIME	1	22.2
CLERK TYPIST II	FAIRBANKS	FULL TIME	1	19.2
CLERK TYPIST II	FAIRBANKS	FULL TIME	1	19.8
** TOTAL **			6**	141.9**
DEPARTMENT OF TRANSPORTATION				
FACILITIES PROCUREMENT CHIEF	FAIRBANKS	FULL TIME	1	107.2
LEGISLATURE				
STUDENT INTERN	FAIRBANKS	PART TIME	1	14.1
UNIVERSITY OF ALASKA				
PETROLOGIST	FAIRBANKS	FULL TIME	1	55.6
PROFESSOR	FAIRBANKS	FULL TIME	2	16.5
GRADUATE ASST-MUSIC	FAIRBANKS	PART TIME	1	5.7
ARCHEOLOGICAL COLLECTION STAFF	FAIRBANKS	FULL TIME	2	50.4
ARCHEOLOGICAL STAFF-POOL	FAIRBANKS	PART TIME	3	26.1
COORDINATOR, KUAC FUND DRIVE	FAIRBANKS	PART TIME	1	10.0
STAFF POOL-RESTRICTED	FAIRBANKS	TEMPORARY	1	9.5
CETA EMPLOYEES-LIBRARY	FAIRBANKS	TEMPORARY	1	305.4
MUSEUM TECHNICIAN I	FAIRBANKS	FULL TIME	1	25.8
MUSEUM TECHNICIAN I	FAIRBANKS	PART TIME	2	25.8
STUDENT ASST - ARCHEOLOGY	FAIRBANKS	PART TIME	1	5.0
CURATOR - HERBARIUM	FAIRBANKS	PART TIME	1	4.5
MUSEUM ATTENDANT	FAIRBANKS	PART TIME	1	9.0
MUSEUM-STAFF POOL	FAIRBANKS	TEMPORARY	1	14.7
DRIVER ENGINEERS-FIRE	FAIRBANKS	FULL TIME	5	116.5
CUSTODIAN II-MUSEUM	FAIRBANKS	FULL TIME	2	42.0
DIESEL TECH TEACHER	FAIRBANKS	FULL TIME	1	36.7
LABOR POOL-GEN/CI FAC	FAIRBANKS	TEMPORARY	1	69.5
PROGRAM COORD-NUTRITION	FAIRBANKS	FULL TIME	1	40.0
SALES CLERK	FAIRBANKS	FULL TIME	1	17.4
BINDERY WORKER	FAIRBANKS	FULL TIME	1	16.4
LABOR POOL-RESEARCH STAFF	FAIRBANKS	TEMPORARY	1	134.0
LABOR POOL-BUFFALO DIET	FAIRBANKS	TEMPORARY	1	12.0
LABOR POOL-RESEARCH STAFF	FAIRBANKS	TEMPORARY	1	187.5
LABOR POOL-RESEARCH STAFF	FAIRBANKS	TEMPORARY	1	20.3
PROGRAM DIR-VET MED	FAIRBANKS	PART TIME	1	4.8
LAB TECH-VET MED	FAIRBANKS	PART TIME	1	12.3
PROFESSOR OF GEOLOGY	FAIRBANKS	FULL TIME	1	13.5
LABOR POOL-RESEARCH STAFF	FAIRBANKS	TEMPORARY	1	396.5
GRADUATE/POST DOC FELLOWS	FAIRBANKS	TEMPORARY	1	22.9
LABOR POOL-RES. PARKS	FAIRBANKS	TEMPORARY	1	91.3
LABOR POOL	FAIRBANKS	TEMPORARY	1	14.8
LABOR POOL-RESTRICTED	FAIRBANKS	TEMPORARY	1	169.3
LABOR POOL-RESTRICTED STAFF	FAIRBANKS	TEMPORARY	1	10.0
** TOTAL **			44**	1986.7**
*** ELECTION DISTRICT TOTAL ***			54***	2327.7***

## STATE OF ALASKA -- ELECTION DISTRICT REPORT

## DISTRICT 20 FAIRBANKS

## OPERATING BUDGET SUMMARY

PAGE 40

4/18/79

BUDGET COMPONENT	FY 1979 AUTHORIZED	FISCAL YEAR 1980			
		GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF ADMINISTRATION PIONEERS HOMES FAIRBANKS	2410.5	2556.2	2483.1	2522.7	
DEPARTMENT OF HEALTH & SOCIAL SERVICES COMM M H SERV FAIRBANKS REGIONAL M H CLINIC	348.8	154.0	140.8	141.2	
ADULT CONFINEMENT FAIRBANKS CORR.CNTR.	1899.3	2059.9	1899.6	1990.8	
DEPARTMENT OF NATURAL RESOURCES PARKS & RECREATION-DISTRICTS INTERIOR	373.1	379.8	342.1	357.4	
DEPARTMENT OF TRANSPORTATION FAIRBANKS INT AIRPORT					
FIELD MAINTENANCE	765.4	964.2	879.0	879.0	
BUILDING MAINTENANCE	740.5	707.4	699.7	699.7	
SECURITY	1623.0	1592.6	1571.7	1571.7	
CUSTODIAL	278.6	285.7	282.9	282.9	
ADMINISTRATION	409.8	514.1	467.0	467.0	
DEPARTMENT OF ENVIRONMENTAL CONSERVATION REGIONAL OFFICES NORTHERN REGION	515.5	664.1	496.1	507.0	
UNIVERSITY OF ALASKA BOARD OF REGENTS					
REGENTS STAFF & SUPPORT	538.4	562.3	458.4	95.3	
STATEWIDE ADMIN					
STATEWIDE STAFF & SUPPORT	7112.6	3654.1	3203.7	3308.0	
UNIV. CENTER-FBKS ACADEMIC INSTRUCTION	10410.0	11464.9	11258.7	11350.5	
RESEARCH & PROF. CENTERS	265.0	443.6	443.6	443.6	
PUBLIC SERVICE-KUAC	965.8	1068.4	1048.6	1046.9	
ACADEMIC SUPPORT	3042.5	3943.9	3964.2	3847.8	
UNIV. CENTER-FBKS OTHER STUDENT SERVICES	1489.4	1328.5	1281.8	1281.8	
ADMIN. AND PLANT	11459.6	11703.0	11496.0	11513.2	
TANANA VALLEY CC-ACADEMIC INSTRUCTION	1661.1	1805.6	1873.0	1771.8	
ACADEMIC SUPPORT	677.4	749.3	706.7	707.7	
TANANA VALLEY CC-OTHER STUDENT SERVICES	121.8	67.6	69.4	69.5	
ADMIN & PLANT		97.5			
RURAL EDUCATION-ACADEMIC RESEARCH & PROF. CENTERS	448.3	784.2	767.9	768.1	
ORGANIZED RESEARCH-ALASKA INSTITUTE OF WATER RESOURCES	833.6	898.9	875.2	875.7	
AGRICULTURAL EXPERIMENT STATIO ISER	2934.1	3709.5	3671.0	3768.5	
CENTER FOR CROSS CULTURAL ST. AEIDC	1645.9	1744.7	1689.7	1690.5	
COOP. FISHERIES RESEARCH UNIT	791.2	848.1	797.6	799.2	
MINERAL INDUSTRY REC. LAB.	1962.5	2148.3	2055.4	2058.9	
WAMI MEDICAL PROGRAM	447.4	138.8	637.6	638.7	
GEOPHYSICAL INSTITUTE	256.6	662.7	397.8	378.3	
INSTITUTE OF MARINE SCIENCE	8697.1	10027.7	9792.7	9788.0	
INSTITUTE OF ARCTIC BIOLOGY	6245.5	7576.8	7313.4	7315.5	
BIOME CENTER	5143.5	4485.6	5727.6	5709.9	
COOP WILDLIFE RESEARCH	544.5	613.0	541.6	543.6	
AK. COOP. PARK STUDIES UNIT	226.3	241.3	230.0	231.6	
SEA GRANT		1357.6			
NAVAL ARCTIC RESEARCH LAB.	1495.3	1910.1	1820.9	1822.1	
DEVELOP. PROGRAMS & PROJECTS	9600.0	12325.4	12300.4	12307.4	
	330.0	572.2	799.6	652.7	