

LEG. FINANCE - BILLS 1981 - 1982 1748

FY80 Cap Bdgt B/U cont. - Budget Sum By Fund Sources 1748

10. ASSURPTION OF COST: In accordance with Section 302 (a)(9), P.L. 93-23, '7 Stat 197, the applicant makes the following statement of assumption of cost:

The City of More, thru the provision of budgetary funding for the More Police Department (MPD), assures the continuation of successful activities under this project. Funding specifically expensed to equirment maintenance, operation and programmed replacement and/or upgrade will continue to be provided in future MPD budgets. The provision will be sufficient to maintain at least a comparable level of visual aids capability and will provide sufficient supplies to operate this equirment as necessary for law enforcement activities.

11. NON-SUPPLANTING CERTIFICATION:

Certification is made based upon the following financial data for the current budget 1978-79, and actual expenditures for periods, July 1975 thru June 1978. Note: The current Police Department Budget has been adjusted to include fringe and has excluded all Federal Funds (CETA). The average annual increment for previous years includes fringe benefits and has been adjusted to exclude funding provided by Federal PSE Title IV, and CETA Title II.

1977-78 Expenditures	\$202,498.83
Minus CETA Title II Funding	22,319.82
	<u>\$280,769.01</u>
1976-77 Expenditures	\$231,295.02
(No Federal Funding)	
1975-76 Expenditures	\$201,957.22
Minus PSE Title IV Funding	8,037.17
	<u>\$193,920.15</u>
Increment:	
to 1977-78	+10,372.08
to 1976-77	+37,375.77
	<u>\$47,747.85</u>
Average 2 Year Increment	\$43,374.63
1978-79 Budget	\$324,260.00
Minus CETA Title II Funding	30,071.19
	<u>\$294,188.81</u>
Plus Fringe	111,560.42
	<u>\$405,749.23</u>

ACTION GRANT APPLICATION . . .

0. ASSUMPTION OF COST: In accordance with Section 303(a)(9), P.L. 93-83, 87 Stat. 197, the applicant makes the following statement of Assumption Cost: APPLICANT'S STATEMENT: (Attach as many sheets as necessary numbered (3a), (3b), (3c), etc.).

1. NON-SUPPLANTING CERTIFICATION: In accordance with Section 303(a)(11), P.L. 93-83, the undersigned hereby certifies that:

The federal funds which are distributed under the grant will be used to supplement and not supplant funds otherwise available for criminal justice activities by this agency.

Non-federal expenditures for criminal justice activities for the annual or fiscal period covered are at least as great as for the preceding year plus the average annual increment for the past 2, 3, 4, or 5 years. (Number of years at the option of the subgrantee.)

Complete the following for non-federal expenditures:

Expenditures preceding annual or fiscal year	\$ 280,660.01
Average annual increment for previous <u>2</u> annual or fiscal years	\$ 42,274.43
Subtotal	\$ 322,934.44

Total expenditures budgeted for present annual or fiscal year 1970. This figure must be at least equal to amount shown in subtotal. \$ 322,934.44

Where the certification for the above cannot be given and there is a reduced or unchanged investment, explain how reduced or unchanged commitment would have been necessitated even if federal financial support under Title 1 had not been made available.

2. COOPERATIVE AGREEMENT (IF APPLICABLE): We, the undersigned, represent on behalf of the participating jurisdiction(s) or agency(s) that the participating jurisdiction(s) or agency(s) will have all available and will expend or provide to the applicant agency, as needed, adequate resources to meet its share of the matching funds required for the project in accordance with P.L. 93-83, as amended.

JURISDICTION OR AGENCY	SIGNATURE AND TITLE	DATE
CITY OF MOBE	<i>James E. Williams</i> City Manager	October 20, 1978

PROJECT BUDGET SUMMARY: As explained.

PROJECT BUDGET NARRATIVE: The purpose of the Budget Narrative is to relate project activities to budget amounts, and to provide justification and show the method of calculation for the budget figures.

Use as many sheets as necessary to provide the CJPA with detailed, accurate and concise information in narrative form. Budget Narrative sheets should be numbered page 5(a), 5(b), 5(c), etc.

100) SALARIES AND WAGES:

1. Position: List each position by title, show salary rate times the amount of time to be devoted to each project by employee(s).
2. Employee Benefits: Indicate total cost allocable to employees assigned to project.

200) TRAVEL AND PER DIEM:

Itemize travel expenses of project personnel by purpose and location (faculty to training site, field interviews, advisory group meetings, etc.) and show basis for computation.

For training projects in which travel and per diem of trainees is included, list these separately, indicating number of trainees and unit costs involved.

300) CONSULTANT AND CONTRACTUAL SERVICES:

For individuals to be reimbursed for consultant services on a fee basis, list each type of service, proposed fee rates (hour, day week, etc.) and amount of time to be devoted to such service. For organizations including professional associations and educational institutions performing services, indicate type of services and estimated contract price. Include consultant travel. Provide additional contract cost data in Budget Narrative. Forward consultant resume and contract copy with application. This category also includes communication services, equipment rental and maintenance, rent and utilities, printing and advertising.

400) SUPPLIES AND OPERATING EXPENSES:

List items within this category by major type (office supplies, training materials, research forms, etc.) and show basis for computation (X dollars per month for office supplies, X dollars per person for training materials, etc). Large items should be separately listed and identified.

Indirect costs not in excess of 5% of total project cost or 10% of direct labor cost may be claimed when implementing agency does not have an audited rate. If higher rate is claimed, show evidence that rate has been audited and approved by a government audit agency. All indirect cost must be charged against the Federal Funds portion of the project budget.

500) EQUIPMENT:

Each equipment item to be purchased should be listed separately with unit costs. The Total Project Cost is the sum of the Category totals or of all individually listed budget items.

ACTION GRANT APPLICATION

3. PROJECT BUDGET SUMMARY:

Must be completed with amounts rounded to the nearest dollar.

The budget summary has separate columns to show which costs or budget elements will be supported from grant funds and which from subgrantee matching contributions or a combination of Subgrantee cash and State "Buy-in" cash in the case of local units of government.

The cost of each item under the various budget categories should be shown under the "Federal Funds", "Subgrantee Cash", or "State Buy-in Cash Match" columns (or divided between them) depending on the funding source planned for the item. The cost of all items listed in each major category should be inserted in the "Project Total" column.

Only matching funds expended after the date of the grant award can be counted as matching contributions. Expenditures prior to the grant award date can be counted only with prior approval of the Criminal Justice Planning Agency.

State Buy-in is matching cash provided by the Criminal Justice Planning Agency to local units of government in the amount of 5% of the total project budget. Only local units of government are eligible to receive these funds.

BUDGET CATEGORIES	Federal Funds	Subgrantee Cash Match	State Buy-In Cash Match	Project Total
(100) SALARIES & WAGES	N/A	N/A	N/A	N/A
(200) TRAVEL & PER DIEM	N/A	N/A	N/A	N/A
(300) CONSULTANTS & CONTRACTUAL SERVICES	700	-0-	-0-	700
(400) SUPPLIES AND OPERATING EXPENSES	95	-0-	-0-	95
(500) EQUIPMENT	638	63	-0-	701
TOTALS	\$ 7430	\$ 63	\$ -0-	\$ 7493
	00	0	0	100

4. PROJECT BUDGET NARRATIVE:

14. PROJECT BUDGET NARRATIVE:

(100) SALARIES AND WAGES: Not applicable.

(200) TRAVEL AND PER DIEM: Not applicable.

(300) CONSULTANT AND CONTRACTUAL SERVICES: Instructional and certification services, as well as the completion of a self-teaching manual, would be obtained thru Northwest Community College (NWCC). These instructional services would be performed in Home at facilities furnished by the City of Home. Certification of all officers upon completion of course requirements would be thru evaluation by NWCC and credits thus earned could be used toward requirements of an Associate Degree in Criminal Justice at a future date. Cost of these services are as follows and are based upon NWCC supplying MPD with closed course sessions designed and patterned strictly to the needs of MPD in areas of photographic evidence gathering and investigative documentation:

CERTIFIED INSTRUCTOR, to provide course preparation and 26 hours of classroom instruction, completion of self-teaching manual and necessary practical and guidance counseling..... \$7574

TUITION, certification of 7 officers for course APT 221 Introductory Photography (Criminal Justice) @ \$18/officer 126
 \$7700

A contract between NWCC & City of Home (MPD) will be drawn if approved. Completion of a self-teaching manual for use of MPD & NWCC is included as part of this contract and is provided as a service from NWCC at no cost to MPD. Future course certification of new officers would be handled thru use of this manual and evaluation by NWCC.

(400) SUPPLIES AND OPERATING EXPENSES:

Schachrome P-12 1/2 Gal\$17.85
 20-8X10 Schachrome Sheets .. 27.15
 Freight 50.00
 \$ 95

(500) EQUIPMENT:

FJ Canon/ w 50mm 1.8F790.50
 Macro 50mm 3.5F200.50
 28mm 2.8F270.00
 135mm 3.5F100.50
 300mm 5.6F450.00
 Kodak Ektarron 23F200.50
 Lens - 50mm F4 85.00
 35mm Negative Carrier 18.00

Lens Board	15.00
Color Head	260.05
Power Supply for Color Head	00.05
Color Analysis P12	300.05
11 X 14 Easel	35.00
Squeegee & Hangers	15.00
Thermometer	0.05
Deflec Drum	20.00
Honeywell 420 Strob Flash	132.50
Polarizer Filter	0.50
Motor Wind for F1 Canon	<u>800.00</u>

.....\$1238

PROJECT PLAN: The Project Plan description should be divided into the following clearly identified sections.

A. STATEMENT OF THE PROBLEM: This section of the Project Plan should clearly define the problem this project will address. Evidence must be presented to substantiate the existence and nature of the problem. This evidence may be in the form of data, analyzed statistics, opinions of knowledgeable individuals. However, the problem statement should at minimum include a description of present crime trends within this project's jurisdiction and/or criminal system response to a particular problem. All information supporting the problem statement should be as factual as possible and should include source references.

B. PERFORMANCE OBJECTIVES: This should be a clear, concise statement or series of statements of what this project will accomplish in terms of reducing crime or improving the criminal justice system's response to particular problem areas. Performance objectives are used primarily for measuring the relative success of a project or program. Performance objectives must relate to the problem as identified in the problem statement. Objectives must also be:

- a) measurable
- b) time-framed
- c) descriptive of the desired end(s) or product(s) to be derived from this project.

C. PROGRAM OBJECTIVES: Program objectives are quantified statements which describe the types of activities or services to be performed under this project in order to attain the project's performance objectives. Program objectives are most often used for monitoring purposes and are descriptive of the means for accomplishing the performance objectives.

Example: "To provide 450 hours of family crisis counseling to a total of fifty families within a one-year period".

Or: "To provide a total of 200 hours of staff training to three police officers during the month of May 1, 1977".

D. DESCRIPTION OF IMPLEMENTATION: This portion of the project plan must include the following elements:

1. A descriptive of why this particular method of alleviating the problem (as outlined in the Statement of the Problem of this project plan) was elected.
2. A time framed schedule of project activities to be undertaken, i.e., the hiring of project personnel, purchasing of equipment, training sessions, conferences, meetings, etc. This element can most easily be accomplished by listing each of the project's Program Objectives and, under each, describing exactly what will be done to reach them.
3. A list of minimal qualifications and standards for personnel to be paid under this grant.
4. The geographical location of the project.
5. A listing of all persons or agencies to be involved in the project's implementation.

E. EVALUATION: Describe what methods will be used to document whether or not the project has accomplished its performance objectives. This section of the project plan is intended to answer the question: "How will we know when we get there?" This is an extremely important activity which must be addressed by all Action Grant applications.

ACTION GRANT APPLICATION

PROJECT PLAN: Beginning on this page prepare on 8 1/2 X 11 inch sheets headed "Project Plan" and numbered Pages 7(a), 7(b), etc.; a clear and detailed description of what the project is expected to accomplish, why the project is necessary, how it will attain its objectives and who will be involved in the project. IMPORTANT: See directions on opposite page.

- A. STATEMENT OF THE PROBLEM: The Nome Police Department, although presently operating under its largest budget ever, finds itself relying totally on loaned, inadequate, and unreliable photographic equipment. Through the graces of local business persons, and officers supplying personal equipment, we have been able to create and gather required visual evidence at crime scenes. This borrowing of equipment and the resulting lack of familiarization with its operation is further aggravated by the fact that many officers lack specialized crime scene and investigative photographic training, necessary for effective evidence gathering and documentary requirements.

Further hampering this lack of equipment and specialized training is the fact that film developing services provided through local agents have been totally inadequate: being of inferior quality, extremely slow in responsiveness, and unreliable/haphazard film handling to the point of completely destroying or losing negatives. A critical example of this lack of responsiveness and reliability was the recent damage, to the point of being useless, of pictures taken of a suicide scene. This fact was discovered after a two week waiting period for developing services. Additionally, the capability to enlarge or produce copies of photographic evidence, generally, takes from 10 to 14 days and has been of inferior quality.

To obtain more reliable quality service, we have recently switched our developing requirements to services available through Alaska State Troopers/Anchorage. However, we are still at the mercy of the U.S. Postal Service and problems associated with multiple mail handling and services performed 500 miles from the point of interest.

Our responsiveness to crime investigation and documentation, especially in the case of violent crimes, has been and is presently severely hampered due to the lack of a total photographic capability. We need both the capability to gather photographic evidence efficiently, accurately, and with effective expertise; and the ability to develop, print and enlarge resulting pictures immediately, with assurance of quality and effectiveness. It must be recognized that photographs can distort, as well as reflect accurately, an objective phenomenon. Through the use of inadequate instruments a photograph may be not only inaccurate but dangerously misleading. The correctness of a photograph is not wholly dependent upon the action of light, for the results depend upon the efficiency of the camera and the efficiency of the operator.

Past problems with high-turnover of officers points out another facet of the basic problem of training and familiarization with equipment. We, as well as the staff of Northwest Community College, feel that any statement of the problem must also address a provision for continuing training, as necessary, in use of the equipment and in crime scene photography. Therefore, as part of the problem, we must state that a self-teaching manual should be included with the training package to enable carryover of this training to future officers.

"Protect Plan"

Our City Government, even after tripling property taxes last year, found it necessary to curtail expenditures and services, and ended up with a deficit of nearly 1/2 billion dollars at the end of the year. This serious financial situation has since begun to reverse itself to the point where our present management has current expenditures in line with revenues, and are correcting past deficits enabling a level of fiscal responsibility and trust to be reinstated with other State and Federal Agencies. With this in mind, our present budget allocated \$21,000, or 6% of the total MPD Budget for the purchase of new equipment. These funds had to be spent on the purchase of new patrol vehicles, radios, and personnel equipment, which were completely worn-out. So even though our budget was the highest ever, we find ourselves unable to maintain a total capability in responsive law enforcement.

B. PERFORMANCE OBJECTIVES: This project is designed to provide the basis for establishing a totally independent photographic capability for the Home Police Department, (HPD). Implementation will enable HPD to adequately and in a timely manner provide photographic evidence both for crime scene documentation and crime surveillance. It would also provide the necessary training to certificate all departmental officers and police management in the use of this equipment and in the qualified gathering of visual evidence at crime scenes. Finally, it would provide a self-teaching training manual for future officers, to enable them to gain at least a workable knowledge of the photographic equipment and a basis for operational training.

Equipment would be procured within two weeks of grant approval and an operational facility immediately provided. Training would begin the following week and proceed for a period of six weeks. The training will be provided in conjunction with Northwest Community College (NWCC) and each officer must qualify to standards outlined by the college before receiving certification and 3 credits toward a Criminal Justice Degree.

During the period of training, NWCC will develop a self-teaching manual patterned after this certificated course. Completion of this manual, with printing and delivery to the Home Police Department would be within three weeks of the finish of the training course. The self-teaching manual must provide at least descriptive directions to enable an unqualified officer to operate the available photographic equipment and information relative to effective crime scene photography.

C. PROGRAM OBJECTIVES:

1. To provide a total of 36 hours of classroom training to each of seven police officers during the months of November and December 1978.
2. To provide a total of 36 hours of practical application and experience in operation and use of selected photographic equipment, during the months of November & December 1978.
3. To provide the equipment and training materials necessary to accomplish items 1 & 2 above.

"Project Plan"

4. To provide the equipment to establish an in-house photographic laboratory for the Home Police Department enabling the complete cycle of photographic documentation - including photographing, developing, enlarging, and printing of pictorial evidence.

5. To develop and publish a self-teaching manual for future OJT training of police officers in use of selected photographic equipment and crime scene photography.

D. DESCRIPTION OF IMPLEMENTATION: The method for alleviation of the problem, as stated in Sec 15A above, was reached after research into budget limitations of the City of Home and thru a problem review with personnel from the City Manager's office, MPD, IMCC, and a representative from the Home Common Council. It was felt that the best means of solving the existing problem was by the establishment of a minimum capability for in-house photographing and printing of pictorial evidence and investigation documentation. Additionally, the training program associated with this project, and the self-teaching manual to be provided by the course instructor in conjunction with IMCC, will enable us to fully qualify all personnel in the effective use of this equipment and to provide an on-going capability for future personnel qualification.

If this project were approved, MPD would immediately authorize Rosemary Phillips to order the equipment and supplies listed under Sec. 14 (\$100,500) and have them delivered to Police Headquarters, Home, OK. At the same time we would begin the training program thru IMCC by authorizing contract implementation. It is expected that the equipment and supplies, so ordered, would arrive in Home within 10 days, and classes would begin immediately upon their arrival.

The course would also be taught by Rosemary Phillips, a certified instructor employed by IMCC, and would take place in facilities located within the Home Department of Public Safety (MPD & MFD). A total of 26 hours of classroom instruction and 26 hours of practical application will be given with completion expected within 6 weeks of starting date. Seven officers from MPD will attend and upon satisfactory completion will be certificated for 3 credit hours of AET 221 Introductory Photography (Criminal Justice) by IMCC.

The course of instruction would include instruction in the qualified use of and understanding of at least:

I. CAMERA

1. Body
 - A. Parts and Operation
 - B. Light Meter
2. Lens
 - A. Parts and Operation
 - B. Depth of Field
 - C. Lens to Use
3. Film
 - A. Black & White - Color
 - B. ASA

"Project Plan"

4. Filters
5. Tire Exposure
6. Trined

II. FLASH UNIT

III. MOTOR DRIVE

IV. DEVELOPING AND PRINTING

1. Basic Darkroom
 - A. Equipment
 - B. Chemicals
2. Developing
 - A. Procedures
 - B. Paper
 - C. Contact Prints
 - D. Enlargements

Upon completion of this course each officer will have knowledge of practical use of the Department's camera and basic darkroom operations. Specialized darkroom operations will be received by three of the officers.

Practical application and experience in operation of equipment would cover use of all equipment and specialized crime scene and investigative documentation.

During the period of instruction, the instructor and the staff of MCCC will develop a self-teaching manual, patterned after the equipment purchased for MPD, and covering course material offered under APJ 221 Introductory Photography (Criminal Justice). This manual would be published and available to the MPD within three weeks of course completion.

A photographic laboratory will be set-up in the area presently occupied by the MPD and required cabinets, files, tables, lighting, and plumbing modifications furnished by the City of Meru thru budgetary funding.

E. EVALUATION: Project evaluation will be accomplished thru MCCC with their certification of officers participating in the course of instruction as well as by a request for review of facilities and self-teaching manual by a representative of Alaska Police Standards Council.

ATTACHMENT "A"

REPRESENTATIONS AND CONDITIONS APPLICABLE TO THE FISCAL ADMINISTRATION OF GRANTS UNDER PART C. AND E. TITLE I, P.L. 90-351, 82 Stat. 197 AS AMENDED BY P.L. 96-644, 84 Stat. 1881., AND P.L. 93-83, 87 Stat. 197.

The authorized representative of the applicant agency represents on behalf of the applicant agency that any grant received from the Governor's Commission on the Administration of Justice as a result of this application shall be subject to and incorporate the following General Conditions and Representations:

(1) Responsibility of Subgrantee:

(a) The Subgrantee must establish fiscal control and fund accounting procedures which assure proper disbursement of, and accounting for, grant funds and required non-federal expenditures on a total project cost basis.

(b) Any grant award pursuant to this application shall be subject to and be administered in conformity with Conditions Applicable to the Fiscal Administration of Grants under the Omnibus Crime Control Act of 1973, as amended; and enumerated in LEAA Guideline Manual, "Financial Management for Planning and Action Grants".

(c) Any grant award pursuant to this application will be used only for the purposes and activities set forth in the applicant's approved application plan and budget, or in any amendments thereto duly filed with and approved by the Criminal Justice Planning Agency.

(2) Recording and Documentation of Receipts and Expenditures:

Accounting procedures must provide for an accurate and timely recording of receipt of funds by source of expenditures made from such funds and of unexpended balances, in accordance with the Law Enforcement Assistance Administration "Financial Guide for Administration of Planning and Action Grants" and the "CJPA Fiscal and Administrative Guide". Controls must be established which are adequate to ensure that expenditures charged to grant activities are for allowable purposes and that documentation is readily available to verify that such charges are accurate.

(3) Applicability of State and Local Practices:

Except where inconsistent with federal requirements, state procedures and practices will apply to funds disbursed by the subgrantee. Bureau of the Budget Circulars No. A-87 and A-102 must be complied with by subgrantees with respect to the treatment of specific items and their cost allowability.

(4) Inspection and Audit:

Accounts and records of subgrantee shall be accessible to authorized federal and state officials for purposes of audit and examination. Subgrantee shall adhere to the principles enunciated in Bureau Circular No. A-73, Audit of Federal Grants-in-State and Local Governments and to audit requirements established by the Criminal Justice Planning Agency.

(5) Maintenance of Records:

All required records shall be maintained until an audit is completed and all questions arising therefrom are resolved, or five years after completion of the project, whichever is sooner.

ATTACHMENT "A" (continued)

(6) Copyrights and Patents:

Where activities supported by this grant produce original books, manuals, films or other copyrightable material, the subgrantee may copyright such, but LEAA reserves a royalty-free, non-exclusive and irrevocable license to reproduce, publish, and use such materials and to authorize others to do so. If any discovery or invention arises or is developed in the course of or as a result of work performed under this grant, the subgrantee shall refer the discovery or invention to LEAA, which will determine whether or not patent protection will be sought, how many rights therein, including patent rights, will be disposed of and administered, and the necessity of other action required to protect the public interest in work supported with Federal Funds, all in accordance with the residential memorandum of October, 1963 on Government Patent Policy.

(7) Compensation of Personnel:

Not more than one-third of this grant will be expended for compensation of personnel without prior approval of the Criminal Justice Planning Agency. The amount of any such grant expended for compensation of personnel shall not exceed the amount of State or local funds made available to increase such compensation. The limitations contained in this section do not apply to personnel engaged in conducting or undergoing training programs or demonstration and other short-term projects.

(8) Compliance with Civil Rights Act of 1964:

Subgrantee hereby assures that it will comply with and will ensure compliance by its subgrantees and contractors with Title VI of the Civil Rights Act of 1964 and all requirements imposed by or pursuant to regulations of the Department of Justice pursuant to that Title, to the end that no person shall, on the grounds of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity for which applicant receives federal financial assistance from the Department of Justice. Subgrantee further will comply with and ensure compliance by its subgrantees and contractors with Justice Department equal employment regulations in federally assisted programs (28 C.F.R. Part 42, Subpart D and 28 C.F.R. 42.301 et seq., Subpart E.) to the end that employment discrimination in such programs on the grounds of race, color, creed, national origin, or sex shall be eliminated. Subgrantee recognizes the right of the United States to seek judicial enforcement of the foregoing covenants against discrimination in its subgrants or contracts.

(9) Hard March Requirements:

Subgrantee hereby assures that it will assume responsibility for compliance with Section 301(c) of the Crime Control and Safe Streets Act of 1970, P.L. 91-544 (as amended by P.L. 93-83; 87 Stat. 197.) which requires that, the required non-federal funding of the cost of any program or project will be in cash and will be new money appropriated (or specifically made available) by the state or local unit of government and will be so identified in the appropriation or budgetary process for the sole purpose of matching LEAA Grants. Subgrantee further assures that it will have available and expend its share of the total program costs during the grant period.

GRANT APPLICATION/AWARD - REPRESENTATIONS AND CONDITIONS

(10) Property Acquired with Grant Funds:

The subgrantee hereby agrees to provide an inventory schedule of all property and equipment acquired in accordance with the approved grant budget. This inventory schedule will be provided upon the completion of the Instant Grant Award. Subgrantee shall exercise due care in the use, maintenance, protection and preservation of such property.

(11) Clean Air Act, 42 U.S.C. 1857 ET. SEQ., as Amended by P.L. 91-604; and Executive Order 11602.

In accord with the provisions of the Clean Air Act, the grantee hereby agrees that, grants, subgrants or contracts will not be made to parties convicted of any offense under the Clean Air Act.

(12) National Historic Preservation Act of 1966.

The National Historic Preservation Act of 1966 established national policy goals and procedures for protecting and preserving national historic sites. This Act provides that the head of any Federal agency having direct or indirect jurisdiction over a proposed Federal or federally assisted undertaking in any State shall, prior to the approval of the expenditure of any Federal funds on the undertaking, take into account the effect of the undertaking on any district, site, building, structure, or object that is included in the National Register of Historic Places. The grantee hereby agrees to comply with the provisions of this Act.

(13) Public Availability of Information:

The grantee (Contractor) agrees to comply with the requirements of Paragraph 32 of LEAA Guideline Manual M 4100.1A. State Planning Agency Grants, relating to the availability to the public of identifiable records or other documents that are pertinent to the receipt or expenditure of LEAA funds and the availability of records of votes of planning councils including dissenting members voted relating to the approval of plans or the allocation or award of LEAA funds. The grantee will include in any subgrant or contract involving LEAA funds a condition requiring the subgrantee or contractor to comply with the requirements and to require its subgrantees or subcontractors to comply with requirements.

(14) Environmental Impact:

Any application for subgrants, subcontracts, etc., involving:

- (i) the construction, purchase or alteration of facilities;
- (ii) the implementation of programs involving the use of herbicides and pesticides;
- (iii) other actions determined by the Regional Administrators to possibly have a significant effect on the quality of the environment, must include either a detailed environmental analysis as required by Section 102(2)(c) of the National Environmental Policy Act or a substantiated declaration that the proposed action will not have a significant impact on the environment. Before accepting a negative declaration, LEAA Regional Administrators shall review the subgrant application and verify that an environmental statement is not necessary.

GRANT APPLICATION/AWARD - REPRESENTATIONS AND CONDITIONS

(15) Relocation Provisions:

In conformance with the Uniform Relocation Assistance and Real Property Acquisition Policy Act of 1970, P.L. 91-646, the subgrantee shall assure that any program under which LEAA financial assistance must be used to pay all or part of the cost of any program or project which will result in displacement of any person shall provide that:

- a. Fair and reasonable relocation payments and assistance shall be provided to or for displaced persons as are required in such regulations as are issued by the Attorney General.
- b. Relocation and assistance programs shall be provided for such persons in accordance with such regulations issued by the Attorney General.
- c. Within a reasonable period of time prior to displacement, decent, safe and sanitary replacement must be available to the displaced person in accordance with such regulations as issued by the Attorney General.

(16) Subgrantee Contract Administration:

A system for contract administration shall be maintained to assure contractor conformance with terms, conditions, and specifications of the contract or order, and to assure adequate and timely followup of all purchases.

The grantee shall include, in addition to provisions to define a sound and complete agreement, the following provisions in all contracts and subgrants:

- a. Contracts shall contain such contractual provisions or conditions which will allow for administrative, contractual, or legal remedies in instances where contractors violate or breach contract terms and provide for such sanctions and penalties as may be appropriate.
- b. All contracts, amounts for which are in excess of \$2,500, shall contain suitable provisions for termination by the grantee including the manner by which it will be effected and the basis for settlement. In addition, such contracts shall describe conditions under which the contract may be terminated for default as well as conditions where the contract may be terminated because of circumstances beyond the control of the contractor.
- c. In all contracts for construction or facility improvement awarded in excess of \$100,000, grantees shall observe the bonding requirements provided in Attachment B to OMB Circular A-102.
- d. All contracts and subgrants in excess of \$10,000 shall include provisions for compliance with Executive Order No. 11246, entitled, "Equal Employment Opportunity" as supplemented in Department of Labor Regulations (41 CFR, Part 60). Each Contractor of Subgrantee shall be required to have an affirmative action plan which declares that it does not discriminate on the basis of race, color, religion, creed, national origin, sex and age which specifies goals and target dates to assure the implementation of the plan. The grantee shall establish procedures to assure compliance with this requirement by contractors or subgrantees and to assure that suspected or reported violations are promptly investigated.



OFFICIAL BUSINESS

Alaska State Legislature
Senate

POUCH V
CAPITOL BUILDING
JUNEAU, ALASKA 99811

April 20, 1979

Senator Sackett
Chairman
Senate Finance Committee

Re: Freezer at Gambell
\$180,000

Dear John:

This request is for a direct grant to the City of Gambell of \$180,000 to purchase a freezer. One of the major problems in the walrus hunting villages is a lack of facilities for preserving walrus meat. The Eskimo Walrus Commission, in working to eliminate the waste of walrus meat has been working with the Department of Economic Development and Commerce in doing pre-construction planning. Drawings and specifications for a walrus meat freezer have been completed by a refrigeration engineering firm in Seattle.

These freezers could preserve 110,000 pounds of walrus with a yearly maintenance cost of approximately \$6,000. The maintenance cost would be paid by the village.

Sincerely,

Frank R. Ferguson
Alaska State Senator



OFFICIAL BUSINESS

Alaska State Legislature

Senate

POUCH V
CAPITOL BUILDING
JUNEAU, ALASKA 99811

April 19, 1979

Senator Sackett
Chairman
Senate Finance Committee

Re: Nome Utilities (Flood Damage)
\$356,000

Dear John:

This is a request for \$356,000 to reimburse Nome Joint Utility Systems for costs directly attributable to the November 1974 Bering Sea Storm. This request is \$87,920 lower than the total cost covered by Nome Utilities since I am not including the cost of a General Electric remote control device to operate the Belmont Emergency Generator from the Main Snake River Power Plant.

The \$356,000 request can be broken down as follows:

1. Total Cost of Generator & Building \$938,980.40

Less - Payments Received

- a. State Disaster Office \$380,000
- b. Northland Marine Lines 163,000
- c. Bethel Utilities 55,000

Total Cash Received (598,000.00)

Net Cost to Nome Light & Power 340,980.40

2. General Electric Technician services for work on Main Snake River Power Plant Engines, for remaining problems as a direct cause of the November 1974 storm..

Payments to GE: 09-23-77 \$ 10,084.53
12-20-77 5,628.55

15,713.08

Total Costs of Disaster Items at Snake River Power Plant, not reimbursable by Disaster Funds \$356,693.48

Sincerely,

Frank R. Ferguson
Alaska State Senator



OFFICIAL BUSINESS

Alaska State Legislature
Senate

POUCH V
CAPITOL BUILDING
JUNEAU, ALASKA 99811

April 19, 1979

Senator Sackett
Chairman
Senate Finance Committee

Re: State Obligation to Kawerak
\$189,768

Dear John:

This is a request for a direct grant of \$189,768 to Kawerak, Inc. for reimbursement of expenses not covered by contract. The State has been subsidizing the Nome Public Schools for utilities. During 1975 and 1976, Kawerak paid \$189,768 to the Nome Public Schools for utilities that were not covered by contract.

Sincerely,

Frank R. Ferguson
Alaska State Senator

FRF:kh



OFFICIAL BUSINESS

Alaska State Legislature
Senate

POUCH V
CAPITOL BUILDING
JUNEAU, ALASKA 99811

April 19, 1979

Senator Sackett
Chairman
Senate Finance Committee

Re: Norton Sound Health Corporation
\$18,000

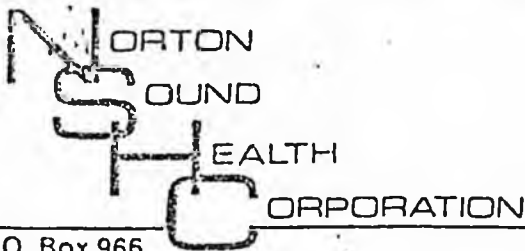
Dear John:

This request is for a direct grant to the Norton Sound Health Corporation of \$18,000 to reimburse them for indirect costs which were not reflected in their grant award.

Attached is a copy of correspondence between the Norton Sound Health Corporation and the State of Alaska detailing this problem.

Sincerely,

Frank R. Ferguson
Alaska State Senator



P. O. Box 966

Nome, Alaska 99762

(907) 443-5411

November 7, 1978

Commissioner Helen Beirne
State of Alaska
Office of the Commissioner
Department of Health & Social Services
Pouch H-01
Juneau, Alaska 99811

Dear Commissioner Beirne:

William Dann requested that I review with you the continuing problem of recovering the actual indirect cost as determined by Region X from the State Mental Health and Alcohol Grant. The problem is further compounded because the State and Federal Governments have different fiscal years.

When the State Mental Health and State Alcohol Grants were awarded effective July 1, 1977 the indirect rate for Norton Sound Health Corporation approved by Region X was 17.5%. At a later date Region X approved an indirect rate of 32.4% for the year October 1, 1977 to September 30, 1978 and the rate of 20.3% for the quarter of July 1, 1977 to September 30, 1977. This creates a discrepancy of \$19,510 that should be charged to the State as additional indirect cost but not reflected in the Grant Award. Utilizing the same rational \$6,800 is the amount of the discrepancy for the fiscal year '76,'77.

When the State Grant Awards were given effective July 1, 1978 the approved Federal rate for Norton Sound Health Corporation was 20.3%. However retro-spectively our Federal Indirect Rate will be 32.4% for the first quarter and we anticipate an approved indirect rate of 32.7% for the last three quarters. We anticipate a discrepancy which will be \$12,807 that should be charged to the State.

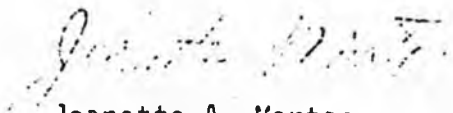
It is the determination of the Indian Health Service Contracting Officer that the discrepancy can no longer be paid by Indian Health Service and will in the future be disallowed as a cost. Norton Sound Health Corporation feels that it cannot ask its hospital patients to pay higher rates for medical care to make up the deficiency. The Corporation has no other financial resources to make up the difference.

Mr. Dann has discussed this problem with you at the last Alaska Medical Facility Meeting and the Norton Sound Health Corporation Board of Directors discussed it with Governor Hammond at a recent Corporate Board Meeting. Mr. Dann has also written concerning this issue and I am enclosing copies of his letters for your review.

Letter to Commissioner Beirne
November 7, 1978
Page Two

If this issue cannot be resolved withing the next thirty days we must seriously consider cancelling our State Contracts for the year and possibly not accepting others in the future. We look forward to hearing from you concerning this issue.

Sincerely,


Jeanette A. Morton
Director, Health Care Services

JAM/lz

Enc.

cc: William Dann
Jack Fuller
Jack McCombs
Gail Shortell
Mike Harper
Frederick McGinnis

August 16, 1978

Mrs. Helen D. Beirne
Commissioner
State of Alaska
Office of the Commissioner
Department of Health & Social Services
Pouch H 01
Juneau, Alaska 99811

Dear Commissioner Beirne:

I am in receipt of a letter dated July 19 from Governor Hammond to Darryl Trigg, Vice Chairman of our Board of Directors, following up on his visit with our Executive Committee during a recent meeting in Nome.

I refer you to my letter to you dated June 30 in which I requested a meeting with your office regarding indirect cost rates. I believe this meeting is still indicated and would be a reasonable followup pursuant to the Governor's request to you for followup on concerns we raised with him.

To date I have had no response from your office and again, specifically request that there be an opportunity to work with your office on this matter.

Thank you for your consideration.

Sincerely,

William M. Dann
Executive Director

WMD tl

cc Mike Harper
Darryl Trigg
Robert Clark
Dick Petersen
Barothy Pegau

June 30, 1970

Commissioner Melor D. Peirne
Department of Health and Social Services
Pouch H-61
Juneau, Alaska 99811

Dear Commissioner Peirne:

Please find a copy of a letter addressed to all regional health corporations in the State regarding the cost problems and indirect cost rates under contracts between the State and State agencies, specifically dealing in alcoholism and mental health. This letter may not have come to your attention since your acceptance of the office. In the memo to the Director, I mentioned a meeting that took place here in Juneau and which an initial agreement was ironed out after some six months of unsuccessful negotiations. Attending that meeting was Deputy Commissioner [redacted] who was instrumental in working out an agreement. Also, the director of administrative services for the department was in attendance. [redacted] his name now escapes me.

Although negotiations for fiscal year beginning [redacted] still tenuous due to uncertainty of action by the Governor in [redacted] funding as well as delayed action by the advisory boards. [redacted] appears that the corporations in each region whose primary [redacted] comes from the Indian Health Service will be faced with a decision [redacted] either refusing to accept the State contracts or placing [redacted] jeopardy under the contracts with the Indian Health Service. [redacted] corporations are required to recover the full administrative [redacted] by other sources of funding from that source of funding. [redacted] Indian Health Service will not subsidize administrative costs. [redacted] administration of other programs. The mechanism for this is the [redacted] establishment of an indirect cost rate through Region X of HHS. [redacted] indirect cost rate structure than must be applied to all other [redacted] of July. Further, if the source of funds is Federal, the [redacted] accept this indirect cost rate under federal regulation.

Under the previously worked out agreement, the [redacted] that accept the indirect cost rates although they would not [redacted] administrative costs based on a rate alone. That is, it was [redacted] and the admin-

COPY

June 30, 1958

Administrative costs to be decumented each month and the direct cost each month be billed. However, for budgeting purposes, in signing the grant, an indirect cost rate could be applied. Problems have again arisen because of the increase in indirect cost rates experienced by the regions. This is a function of two factors, the first being actual increases in costs which are attributed to increasingly complex administrative demands and the second is that because of tight funding of Indian Health Service funds, the regions have been making every effort to place as much expense as possible in an indirect cost structure. The advantage of increasing the indirect cost rate is that there is currently a fund retained in Washington, D.C. for raising increased indirect cost rates under the Indian Self-Determination Act. Therefore, accessing this pool represents the only opportunity for receiving increased funding at present. There are several methodologies that can be used for establishing the indirect cost rate and therefore to some extent the increases in indirect cost represent a conscious choice by the corporation.

I feel it is important that representatives from the Indian Health Service, as well as the Region K office be invited in establishing indirect cost rates to meet with you and review the situation in detail. I hope that the attached memorandum as well as this letter is sufficient to document the need for such a meeting. If not, I will appreciate hearing from you or a member of your staff on this matter. Because of schedules and the need to organize input from the other regions I would recommend that this meeting be held sometime in August. I would appreciate hearing from your office at your earliest convenience as to whether you agree on the need for such a meeting and if so, a convenient time.

Thank you for your attention to the above.

Sincerely,

William D. DeRue
 Executive Director

WD 41
 Enclosure

cc: Richard Peterson
 Regional Health Director

STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

July 19, 1978

Mr. Darryl Trigg
Vice Chairman
Norton Sound Health Corporation
Box 966
Nome, Alaska 99762

Dear Mr. Trigg:

Thank you for the recent opportunity to chat with you and other members of the executive committee of the Norton Sound Health Corporation.

It has been my fondest desire to insure that this Administration do everything possible to assist your health corporation and the other regional health corporations to provide the top level of service possible given a limited dollar base to work with. Several concerns were mentioned at that meeting. I have instructed my assistant, Mike Harper, to work with Commissioner Helen Beirne in meeting your concerns. By copy of this letter, I will ask that the Commissioner write your organization for more specific problems so that she or a representative of her office might come to your community soon and work with you on those problems.

In particular, you mentioned the possible conflict between the Federal and State Government about mental health, and I will ask that Commissioner Beirne work on that.

In addition, you mentioned something about the administrative overhead that I've learned from many of the other regional associations is a problem. Again, I'll ask that the Commissioner, before she does go to Nome or sends a representative, review this Administration's policy in that regard and be prepared to discuss that with you. Be assured, however, that my Administration has attempted to do everything possible to provide the maximum efficient operation which generally has meant limited growth in government. I am

Mr. Darryl Trigg

-2-

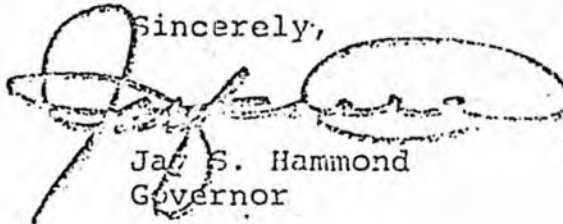
July 19, 1978

cognizant of the fact that there seems to be an inconsistency even within our State Administration as far as overhead is concerned, and I would hope that the Commissioner would be able to adequately address this before she makes the trip to your city.

There are other concerns that you did have, and I will ask that Mike work directly with the Commissioner on those and would hope that you would have your concerns addressed in the not-too-distant future.

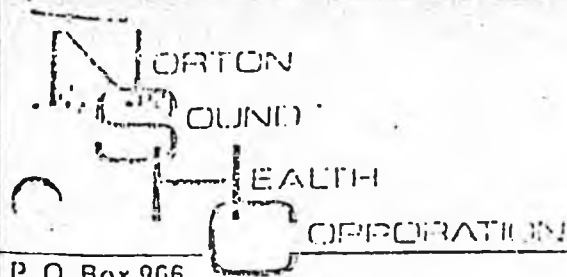
Thank you again for allowing me to meet with you briefly, and I hope to meet with you again in the near future.

Sincerely,

A handwritten signature in dark ink, appearing to read "Jay S. Hammond". The signature is written in a cursive style with a large initial "J" and "S".

Jay S. Hammond
Governor

cc: Commissioner Helen D. Beirne



Nome, Alaska 99762

(907) 443-5411

September 17, 1978

Gail Shortell
Room 500
825 L Street
Anchorage, Alaska 99510

Dear Ms. Shortell:

As you know, there has been numerous correspondence over the last couple of years regarding problems with reimbursement under our State Alcoholism Grant for indirect expenses to cover administration of the State Alcohol Grant. It is a position of the Indian Health Service that they will not pay any administrative costs associated with administering funds from another funding source. That is, the indirect costs that are calculated at the end of the fiscal year must be reimbursed by the alternate funding source or somehow absorbed by the corporation. Many of the nonprofit entities around the State have had difficulties with this indirect process as the State insists on negotiating an indirect expense at the beginning of the year rather than reimbursing the actual indirect expense as calculated upon audit.

Robert Reed, auditor from Region X who oversees the setting of indirect costs rates for the Alaskan Nonprofit Corporations, recently visited Nome to review our proposed indirect cost rate for fiscal year '78 ending September 30, 1978. He has given his approval for an indirect cost rate of 32.4%. As you know, the State Alcohol Grant calls for an indirect cost rate of 17.4% which represented the approved rate at the time the grant was negotiated. Therefore, our actual cost incurred for administering the State Alcohol Grant will approximate \$24,000 or as under the present agreement reimbursement from the State will total only \$13,712 resulting in a net loss of the corporation of \$10,288.

It is untenable for the corporation to continue to do business with the State under these circumstances. I have on two separate occasions addressed a letter to Commissioner Helen Bolens requesting meeting with her to discuss the matter. Further, the Executive Committee of the corporation has directed its concern to Governor Hammond who in correspondence has assured that his office will have the matter resolved. To date we have heard nothing.

At your earliest convenience I would like to discuss the dilemma this

Letter to Gail Shortell
Page 2

poses for us and continue to receive State Alcohol Funds. It is not acceptable for the corporation to absorb the \$10,200 from hospital revenue which is the only other source of funds that could be used. That is, I don't believe it is acceptable to charge consumers of this community for the cost of administering the State Alcoholism Grant as part of the cost of receiving of medical care here at the hospital.

Thank you for your consideration of the above.

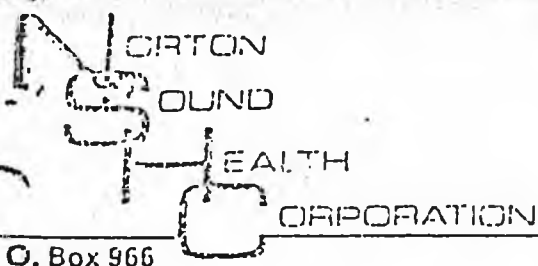
Sincerely,



William Dann
Executive Director

WD/lz

cc: Commissioner Helen Beirne
Thomas R. Granton
James Ambrust
Dick Peterson
Robert Reed
Jeanette Morton
Sharon Walluk



P. O. Box 966

Nome, Alaska 99762

(907) 443-5411

September 12, 1978

Jack McCombs
Regional Supervisor
Fairbanks Mental Health Clinic
103 Cushman Street
Fairbanks, Alaska 99701

Dear Mr. McCombs:

As you know, there has been numerous correspondence over the last couple of years regarding problems with reimbursement under our State Alcoholism Grant for indirect expenses to cover administration of the State Alcohol Grant. It is a position of the Indian Health Service that they will not pay any administrative costs associated with administering funds from another funding source. That is, the indirect costs that are calculated at the end of the fiscal year must be reimbursed by the alternate funding source or somehow absorbed by the corporation. Many of the nonprofit entities around the State have had difficulties with this indirect process as the State insists on negotiating an indirect expense at the beginning of the year rather reimbursing the actual indirect expense as calculated upon audit.

Robert Reed, auditor from Region X who oversees the setting of indirect costs rates for the Alaskan Nonprofit Corporations, recently visited Nome to review our proposed indirect cost rate for fiscal year '78 ending September 30, 1978. He has given his approval for an indirect cost rate of 32.4%. As you know, the State Alcohol Grant calls for an indirect cost rate of 20.3% which represented the approved rate at the time the grant was negotiated. Therefore, our actual cost incurred for administering the State Alcohol Grant will approximate \$21,000 or as under the present agreement reimbursement from the State will total only \$14,271 resulting in a net loss of the corporation of \$6,729.

It is untenable for the corporation to continue to do business with the State under these circumstances. I have on two separate occasions addressed a letter to Commissioner Helen Beirne requesting meeting with her to discuss the matter. Further, the Executive Committee of the corporation has directed its concern to Governor Hammond who in correspondence has assured that his office will have the matter resolved. To date we have heard nothing.

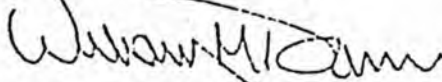
At your earliest convenience I would like to discuss the dilemma this

Letter to Jack McCombs
Page Two

poses for us and continue to receive State Alcohol Funds. It is not acceptable for the corporation to absorb the \$6,729 from hospital revenue which is the only other source of funds that could be used. That is, I don't believe it is acceptable to charge consumers of this community for the cost of administering the State Alcoholism Grant as part of the cost of receiving of medical care here at the hospital.

Thank you for your consideration of the above.

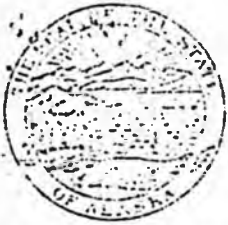
Sincerely,



William Dann
Executive Director

WD/lz

cc: Commissioner Helen Beirne
Thomas R. Branton
James Armbrust
Dick Peterson
Robert Reed
Jeanette Morlon
Sharon Walluk



OFFICIAL BUSINESS

Alaska State Legislature

Senate

POUCH V
CAPITOL BUILDING
JUNEAU, ALASKA 99811

April 20, 1979

Senator Sackett
Chairman
Senate Finance Committee

Re: Shungnak/Kobuk single wire
\$345,000

Dear John:

This request is for \$345,000 to pay the costs of a single wire ground return system from Shungnak to Kobuk. Attached is correspondence from the Alaska Village Electric Cooperative and NANA Regional Corporation concerning this matter. A breakdown of costs is as follows:

A. Capital Costs	
1) line installation	\$180,000
15 miles @ \$12,000/mile	
2) installation of 2 ground grids	4,000
3) transportation & installation of two transformers	46,000
4) engineering fee	20,000
	<u>250,000</u>
10% inflation & cost esc.	25,000
	<u>275,000</u>

B. Operating Costs

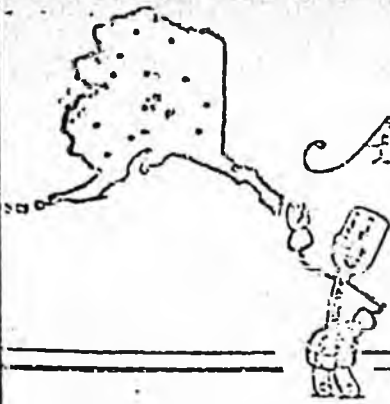
<u>Budget Year</u>		<u>Year 1</u>		<u>Year 2</u>		
\$20,000	+	\$25,000	+	\$25,000	=	<u>70,000</u>
						<u>\$345,000</u>

Sincerely,

Frank R. Ferguson
Alaska State Senator

FRF:kh

Attachment



Alaska Village Electric Co-operative, inc.

4831 EAGLE STREET, ANCHORAGE, ALASKA 99503
TELEPHONE: (907) 277-6632

February 12, 1979

The Honorable Leo Schaeffer
State House of Representatives
Pouch V
Mail Stop Number 3100
Juneau, Alaska 99811

Dear Mr. Schaeffer:

In response to your recent inquiry concerning possible introduction of Alaska Village Electric Cooperative, Inc. electric service to Kobuk, please be advised of the following.

We have had a recent telephone conversation with a member of your staff where we indicated there are several considerations, including:

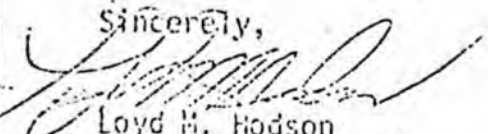
According to the information we have, the population of Kobuk at the 1970 census was 55. We understand the current population is approximately 60. This is underneath the community size range of feasibility generally recognized by the Rural Electrification Administration for feasible isolated generation systems, and is considerably smaller than the smallest village we serve now. A population of 100 is considered about the smallest village practical to serve without special provisions.

One possible alternate would be to design and install a tie line to Shungnak so separate isolated generation would not be required. Could you please advise AVEC of the status of the land in a more or less straight corridor from Shungnak to Kobuk? A proposal has been advanced by an engineering firm in Alaska for a single wire ground return system which could hold construction costs down if the technique would be approved by cognizant State officials and REA.

Another requirement would be the willingness of the Northwest Arctic School District to enter into a long term power purchase contract with AVEC for electric service at Kobuk.

We would appreciate your indication of a willingness to assist in obtaining a utility right of way, perhaps 100 feet wide, between Shungnak and Kobuk. This, of course, could be coordinated with any desired local road/trail plans for the area.

Sincerely,


Loyd M. Hodson
General Manager

LHH/pb

February 19, 1979

Mr. Loyd M. Hodson
General Manager
Alaska Village Electric Co-operative, Inc.
4831 Eagle Street
Anchorage, Alaska 99503

Dear Mr. Hodson:

In view of your last letter I have had some opportunity to explore the land status between Shungnak and Kobuk. The land in question jointly belongs to the Village Corporations who have merged with the Regional Corporation (NANA). I have talked with the parties involved regarding a possible right-of-way and have had favorable response so far.

I have also talked to Eric Yould, Director of the Alaska Power Authority regarding the subject of the single wire ground return system. Mr. Yould seems quite confident that this type of system deserves some positive support and is forwarding information to me regarding this system.

I have mentioned your requirement of the Northwest Arctic School District into possibly entering into an agreement with AVEC once the system was on line. I have received a tentative willingness to comply pending, of course, final review of further details regarding rates, etc.

I would be happy to assist in any way possible regarding this matter.

Sincerely,

Leo P. Schaeffer, Jr.
Alaska State Legislature

LPS:clm

41

NANA REGIONAL CORPORATION, INC.

POST OFFICE BOX 49 / KOTZEBUE, ALASKA 99752 / TELEPHONE (907) 442-3301



February 27, 1979

Honorable Leo P. Schaeffer, Jr.
House of Representatives
Pouch V
Juneau, AK 99811

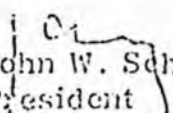
Dear Leo:

In response to your inquiry for a right of way permit for an electrical line between Shungnak and Kobuk, you may consider this letter as NANA's non-objection to BLM's request.

Enclosed is a 1:63,360 scale map delineating the winter trail and the native allotments between the two villages. With minor alternations based on a terrain analysis it seems that a good part of the winter trail can accommodate your needs. In any case, you can count on our support for securing the permit. Please call if you need further assistance.

Sincerely,

NANA REGIONAL CORPORATION, INC.


John W. Schaeffer
President

JWS/des

Feb 13, 1979

Leo,

Here's the allotment information. These locations are probably 95% accurate and represent the allotment locations as experienced. Locations are commonly shifted slightly during the actual survey.

There are no easements or native allotments - including ANCSA easements.

If you need any additional information, let me know.
Say Hi. to the family - for all of us.

Harold

P.S. Good luck!





OFFICIAL BUSINESS

Alaska State Legislature
Senate

POUCH V
CAPITOL BUILDING
JUNEAU, ALASKA 99811

April 20, 1979

Senator Sackett
Chairman
Senate Finance Committee

Re: Nome/Kotzebue power study
\$80,000

Dear John:

This request is for \$80,000 to conduct feasibility studies to assess the potential of developing hydro-electric to meet the Kotzebue and Nome load centers. The study would necessarily assess other energy alternatives as well.

Sincerely,

A handwritten signature in cursive script, appearing to read "Frank R. Ferguson".

Frank R. Ferguson
Alaska State Senator

FRF:kh

STATE OF ALASKA

THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

FINANCE DIVISION
POUCH WF-STATE CAPITOL
JUNEAU, ALASKA 99811
PHONE: (907) 465-3795

MEMORANDUM

DATE: August 23, 1979

TO: Senator Kerttula

FROM: J. H. Hogan, Director
Legislative Finance

SUBJECT: Disaster Emergency

Enclosed is the paperwork you requested on the disaster emergency whose declaration has cost the Agriculture Loan Fund \$1.2 million to date.

Briefly, the sequence of events was as follows: On August 10, 1979 (two days after the Special Session adjourned and the Budget and Audit Committee met), the Governor declared a second or continuation phase of the Delta brush fire emergency. Under the terms of the disaster statutes, AS 26.23.020 (c), as attached and underlined, gives him the power to call such an emergency; and AS 25.23.020 (b) gives him the power to transfer funds as he sees fit to cover emergency disaster relief efforts.

The final attachment is the RP not subject to Budget & Audit Committee review which documents the transfer of FY 79 disaster emergency costs and the \$1.2 million of FY 80 costs moved from the Agriculture Loan Fund to the Natural Resources fire fighting account.

The Budget and Audit Committee, at their August meeting, expressed an interest in pre-filing a bill to tighten up this disaster fund transfer power. In case the Committee does not follow through on this matter, you might wish to pre-file a bill amending AS 26.23.-020 (b) to require that disaster fund transfers receive some review by the Budget and Audit Committee, perhaps a review similar to that required for federal fund RP's.

enclosures

JHH:bf



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

RECEIVED

AUG 13 1979

Budget And Management

DECLARATION OF DISASTER EMERGENCY

WHEREAS, beginning in mid May, 1979, conditions of abnormally dry, lightning-prone weather systems have occurred through the State of Alaska; and

WHEREAS, as a result of these abnormal weather conditions, and other causes, in excess of 200 wild forest and grassland fires have occurred and continue to pose disastrous threat to life and property and the renewable resources of the State; and

WHEREAS, necessary fire suppression activities to cope with the aforementioned fire situations have totally depleted resources available to the State Department of Natural Resources.

WHEREAS, on the 13th day of June, 1979, I determined that the threat of destruction by fire to life and property was of sufficient severity and magnitude to warrant action under AS 26.23.020, and I declared that such a disaster emergency exists in the State requiring total State assistance.

WHEREAS, the statutory limit on a declaration of a disaster emergency is 30 days but the conditions which required the aforesaid declaration continue to exist and to require the allocation of available funds pursuant to law.

NOW THEREFORE, on this 10th day of August, 1979, I once again declare that a disaster emergency exists and authorize the allocation from appropriated funds in accordance with AS 26.23.050. Further, the Director, Alaska Division of Emergency Services, is further authorized to task as necessary State departments and agencies to provide assistance to cope with the disaster effects as tasked in the State Emergency Plans.

BY:


JAY S. HAMMOND, GOVERNOR

TO: Ronald B. Lind, Director
Division of Budget & Management
Office of the Governor

DATE: August 7, 1979

FILE NO: RP 79-258
RP 80-43

TELEPHONE NO:

FROM: Steve Smith, Budget Analyst
Division of Budget & Management
Office of the Governor

SUBJECT: Department of Natural
Resources Request to
Transfer \$1,800,000
Between Appropriations

As you are aware, the Department of Natural Resources has been fighting numerous fires this summer, primarily in the Delta Junction area. The cost of fighting these fires has exceeded the funds appropriated for this purpose and the Governor declared a disaster emergency under AS 26.23.020 on June 19, 1979, which had the effect of making additional fire fighting funds available from a variety of sources, including transfers between appropriations.

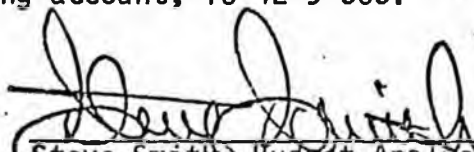
The Department estimates the cost of fighting the aforementioned fires through June 30, 1979, to be \$1,769,800. The following funds have previously been made available to offset these costs:

Fire Suppression Fund	\$ 665,112
RP 79-330X	315,000
Disaster Relief Fund	395,000
	<u>\$1,375,112</u>

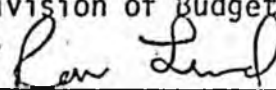
From the Department's estimate it appears that approximately \$395,000 is required to pay outstanding FY 79 firefighting bills. To ensure that there are adequate funds available to cover unforeseen contingencies in FY 79 costs, it is recommended that \$600,000 of lapsing FY 79 debt service funds be transferred to account no. 10-42-9-505, the Department of Natural Resource's firefighting account. Funds not required to pay FY 79 bills will be lapsed into the general fund.

Additionally, the Department estimates that approximately \$1,200,000 will be required to pay the FY 80 costs of the aforementioned fires. To provide for this requirement, the Department requests that \$1,200,000 of the \$4,000,000 appropriation contained in Section 25, Chapter 80, SLA 1979 for the Agricultural Loan Fund capitalization be transferred to the Department of Natural Resource's fire fighting account, 10-42-9-505.

Your approval is recommended.


Steve Smith, Budget Analyst
Division of Budget and Management

Approved this 2 day of Aug, 1979.


Ron Lind, Director
Division of Budget and Management
Office of the Governor

Sec. 26.23.010. Purposes. The purposes of this chapter are to:

- (1) reduce the vulnerability of people and communities of this state to damage, injury, and loss of life and property resulting from a disaster;
- (2) prepare for the prompt and efficient rescue, care, and treatment of persons victimized or threatened by a disaster;
- (3) provide a setting conducive to the rapid and orderly start of rehabilitation of persons and restoration of property affected by a disaster;
- (4) clarify and strengthen the roles of the governor, state agencies, and local governments in prevention of, preparation for, response to and recovery from a disaster;
- (5) authorize and provide for cooperation in disaster prevention, preparedness, response, and recovery;
- (6) authorize and provide for the coordination of activities relating to disaster prevention, preparedness, response, and recovery by agencies and officers of the state, and similar state-local, inter-state, federal-state, and foreign activities in which the state and its political subdivisions may participate; and
- (7) assist in the prevention of disasters caused or aggravated by inadequate planning for, and regulation of, public and private facilities and land use. (§ 3 ch 104 SLA 1977)

Cross reference. — As to disaster relief fund, see AS 44.19.171 et seq.

Sec. 26.23.020. The governor and disaster emergencies. (a) The governor is responsible for meeting the dangers presented by disasters to the state and its people.

(b) The governor may issue orders, proclamations, and regulations necessary to carry out the purposes of this chapter, and amend or rescind them. These orders, proclamations, and regulations have the force of law.

(c) A condition of disaster emergency shall be declared by proclamation of the governor if he finds that a disaster has occurred or that such an occurrence is imminent or threatened. If the legislature is not in session when a proclamation is issued, concurrently with the issuance of the proclamation, a call shall be issued by the governor to convene a special session of the legislature to consider ratification of actions taken under this chapter. A call for a special session under this section may be cancelled by the unanimous agreement of the presiding officers of the senate, house of representatives and the governor before the actual convening of the special session. If a special session is held, actions taken by the governor under this chapter which are not ratified by the legislature within 15 days of its convening shall be void. The disaster emergency so declared remains in effect until the governor finds that the threat or danger has passed or the disaster has been dealt with to the extent that emergency conditions no longer exist and he

terminates the disaster emergency by proclamation; but no proclamation of disaster emergency remains in effect for longer than 30 days unless renewed by the legislature. The legislature, by concurrent resolution, may terminate a disaster emergency at any time. All proclamations issued under this subsection shall indicate the nature of the disaster, the area or areas threatened or affected, and the conditions which have brought it about or which make possible the termination of the disaster emergency.

(d) An order or proclamation issued under this chapter shall be disseminated promptly by means calculated to bring its contents to the attention of the general public and, unless prevented or impeded by circumstances attendant upon the disaster, promptly filed with the Alaska division of emergency services, the lieutenant governor, and the municipal clerk in the area to which it applies.

(e) A proclamation of a disaster emergency activates the disaster response and recovery aspects of the state, local and interjurisdictional disaster emergency plans applicable to the political subdivisions or areas in question, and constitutes authority for the deployment and use of any force to which the plan or plans apply and for use or distribution of any supplies, equipment, materials, and facilities assembled, stockpiled, or arranged to be made available under this chapter or any other provision of law relating to disaster emergency response.

(f) During the effective period of a disaster emergency, the governor is commander-in-chief of the organized and unorganized militia and of all other forces available for emergency duty. The governor may delegate or assign command authority by appropriate orders or regulations.

(g) In addition to any other powers conferred upon the governor by law, he may, under this chapter,

(1) suspend the provisions of any regulatory statute prescribing procedures for the conduct of state business, or the orders or regulations of any state agency, if compliance with the provisions of the statute, order, or regulation would prevent, or substantially impede or delay, action necessary to cope with the disaster emergency;

(2) use all available resources of the state government and of each political subdivision of the state as reasonably necessary to cope with the disaster emergency;

(3) transfer personnel or alter the functions of state departments and agencies or units of them for the purpose of performing or facilitating the performance of disaster emergency services;

(4) subject to any applicable requirements for compensation under § 160 of this chapter, commandeer or utilize any private property, except for all news media other than as specifically provided for in this chapter, if he considers this necessary to cope with the disaster emergency;

(11) prepare, for issuance by the governor, orders, proclamations, and regulations as necessary or appropriate in coping with disasters;

(12) cooperate with the federal government and any public or private agency or entity in achieving any purpose of this chapter and in implementing programs for disaster prevention, preparedness, response and recovery;

(13) develop and carry out procedures and policies to effectively employ disaster relief funds made available by the governor's authority or by special legislative action; these procedures shall include application and documentation by disaster victims or applicants, review, verification and funding approval, and processing of appeals;

(14) do other things necessary or proper for the implementation of this chapter. (§ 3 ch 104 SLA 1977)

Sec. 26.23.050. Financing. (a) It is the intent of the legislature, and declared to be the policy of the state, that funds to meet disaster emergencies will always be available.

(b) Whenever, and to the extent that, money is needed to cope with a disaster, the first recourse shall be to funds regularly appropriated to state and local agencies. The second recourse shall be to funds available in the disaster relief fund. If money available from these sources is insufficient, and if the governor finds that other sources of money to cope with the disaster are not available or are insufficient, the governor may, notwithstanding any limitation imposed by AS 37.07.080(e), transfer and spend money appropriated for other purposes or, in situations involving natural disasters, borrow from the United States government or other public or private sources for a term not to exceed two years.

(c) Nothing in this section limits the governor's authority to apply for, receive, administer, and spend grants, gifts, or payments from any source, to aid in disaster prevention, preparedness, response, or recovery. (§ 3 ch 104 SLA 1977)

Sec. 26.23.060. Local and interjurisdictional disaster agencies and services. (a) Each political subdivision in the state is within the jurisdiction of, and shall be served by, the Alaska division of emergency services. An incorporated municipality also may be served by a local or interjurisdictional agency responsible for disaster preparedness and coordination of response.

(b) Each borough may maintain a disaster agency, or participate in a local or interjurisdictional disaster agency which, except as otherwise provided in this chapter, has jurisdiction over and serves the entire borough.

(c) Each political subdivision which does not have a disaster agency and has not made arrangements to secure or participate in the services of such an agency shall designate a liaison officer to facilitate the

Introduced: 1/24/79
Referred: Finance

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

1 IN THE HOUSE

2 HOUSE BILL NO. 60

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act appropriating for the operating and capital
7 expenses of the state government; and providing for
8 an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. Included within the general fund amounts appropriated
11 according to the schedules in secs. 8 and 9 of this Act, the following
12 amounts are from the unreserved special accounts in the general fund:

	Operating	Capital
13 Highway Fuel Tax Account	\$23,400,000	
14 Aviation Fuel Tax Account	3,500,000	
15 Watercraft Fuel Tax Account		\$2,400,000

16 * Sec. 2. A sum is appropriated from the general fund necessary to pay
17 interest on revenue anticipation notes issued by the commissioner of reve-
18 nue under AS 43.08.010.

19 * Sec. 3. (a) Federal or other program receipts which exceed the
20 amounts appropriated in this Act are appropriated upon the determination of
21 the division of budget and management, approved by the governor, that

22 (1) the expenditure of the receipts is consistent with the sta-
23 tutory authority under which the receiving agency functions, and

24 (2) the expenditure of the receipts is for a purpose which is
25 consistent with others for which money has been appropriated by the legis-
26 lature.

27 (b) The division of budget and management shall advise the legisla-
28 tive finance division of each expenditure approved by the governor under
29

1 subsec. (a) within 15 days after its approval.

2 * Sec. 4. If program receipts fall short of the estimates appropriated
3 by this Act, the affected appropriation shall be reduced by the amount of
4 the shortfall in receipts.

5 * Sec. 5. Amounts equivalent to the amounts to be received in settle-
6 ment of insurance claims for property losses are appropriated from the gen-
7 eral fund to the affected agency for the purpose of replacing the facility
8 or service lost as a result of the incident giving rise to the insurance
9 claim.

10 * Sec. 6. If federal or other program receipts exceed the estimates ap-
11 propriated by this Act, the appropriation from state funds for the affected
12 program may be reduced by the amount of the excess if the reductions are
13 not inconsistent with applicable federal statutes.

14 (SUMMARY TABLE FOLLOWS ON PAGE 3)

BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	186,223,100	5,457,000	191,680,100
GENERAL FUND MATCH	29,883,600	50,000	29,933,600
GENERAL FUND	945,382,000	18,641,400	964,023,400
INTER-AGENCY RECEIPTS	39,367,700	40,000	39,407,700
78 UNIVERSITY OF ALASKA FACILITIES BONDS			
78 HEALTH FACILITIES BONDS			
78 FISH AND GAME FACILITIES BONDS			
78 SCHOOL FACILITIES BONDS			
78 WATER AND SEWER SYSTEM BONDS			
PARKS AND RECREATION FACILITIES BONDS			
MILITARY PREPAREDNESS FACILITIES BONDS			
78 JUDICIAL FACILITIES BONDS			
78 CORRECTIONAL FACILITIES BONDS			
78 HARBOR/FLOOD CONTROL FACILITIES BONDS			
78 TRANSPORTATION FACILITIES BONDS			
78 PUBLIC SAFETY FACILITIES BONDS			
REAL ESTATE SURETY FUND	75,000		75,000
AGRICULTURAL LOAN FUND	168,500		168,500
FICA ADMINISTRATION FUND ACCOUNT	69,900		69,900
FISH AND GAME FUND	4,235,400		4,235,400
HIGHWAY WORKING CAPITAL FUND	12,632,900	9,785,900	22,418,800
INTERNATIONAL AIRPORT REVENUE FUND	15,084,400	10,278,000	25,362,400
PROGRAM RECEIPTS	26,043,700		26,043,700
PUBLIC EMPLOYEES RETIREMENT FUND	941,400	225,000	1,166,400
SCHOOL FUND (CIGARETTE TAX)	2,003,200		2,003,200
SECOND INJURY FUND RESERVE ACCOUNT	1,056,100		1,056,100
DISABLED FISHERMANS RESERVE ACCOUNT	446,700		446,700
SURPLUS PROPERTY REVOLVING FUND	252,700		252,700
TEACHERS RETIREMENT SYSTEM FUND	901,200	225,000	1,126,200
VETERANS REVOLVING LOAN FUND	1,688,300		1,688,300
FEDERAL REVENUE SHARING FUND	8,958,500		8,958,500
STUDENT FEES, UNIVERSITY OF ALASKA	7,454,000		7,454,000
INDIRECT COST RECOVERY	3,673,900		3,673,900
MARINE/COASTAL PROTECTION FUND	450,800		450,800
DONATED COMMODITY HANDLING FEE ACCOUNT	85,700		85,700
UNIVERSITY OF ALASKA-FEDERAL RESTRICTED			
PUBLIC LAW 81-874/GENERAL FUND	17,700,000		17,700,000
RENEWABLE RESOURCE DEVELOPMENT FUND	859,700		859,700
STUDENT REVOLVING LOAN FUND			
TITLE 20	4,450,000		4,450,000
RESTRICTED RECEIPTS, U OF A	4,875,300		4,875,300
TRAINING AND BUILDING FUND	400,000		400,000
UNIVERSITY ACTIVITIES FACILITIES BONDS			
UNIVERSITY OF ALASKA REVENUE BONDS			
**** TOTALS ****	\$1,315,363,700	\$44,702,300	\$1,360,066,000

1 * SEC. 8 THE FOLLOWING ITEMS ARE HEREBY APPROPRIATED AND ALLOCATED FOR OPERATING EXPENDITURES FROM THE GENERAL FUND OR
 2 OTHER FUNDS AS SET OUT IN SEC. 7 TO THE STATE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING
 3 JULY 1, 1979 AND ENDING JUNE 30, 1980 UNLESS OTHERWISE SPECIFIED.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
	* * * * *			
	* * * * * EDUCATION * * * * *			
	* * * * *			
4				
5				
6				
7				
8				
9	OFFICE OF THE GOVERNOR			
10	ALASKA HISTORICAL COMMISSION	207,000	207,000	
11	ALASKA ARTS COUNCIL	1,383,000	735,800	647,200
12	ADMINISTRATION AND SUPPORT	250,000		
13	GRANTS	1,133,000		
14	DEPARTMENT OF ADMINISTRATION			
15	TEACHER RETIREMENT			
16	REGULAR TRS STATE	17,187,400	17,187,400	
17	DEPARTMENT OF EDUCATION			
18	FINANCIAL SUPPORT PROGRAMS	96,178,700	61,587,000	34,591,700
19	PUPIL TRANSPORTATION-PUBLIC	19,900,000		
20	DEPT RETIREMENT-LOCAL	25,011,100		
21	STUDENT LUNCH PROGRAM	2,700,000		
22	TOBACCO TAX DISTRIBUTION	2,003,200		
23	LOCAL FORMULA-REAA	6,742,200		
24	SOS ASHA PAYMENTS	286,000		
25	BILINGUAL FUND	496,300		
26	REGIONAL RESOURCE CENTERS	350,000		
27	FEDERAL PROGRAMS	11,488,500		

1 EDUCATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	TUITION STUDENTS	4,181,100			
5	BOARDING HOME GRANTS	2,736,200			
6	STATE CONTRACT PROGRAMS	19,584,100			
7	RURAL SCHOOL VOCATIONAL ED PROGRAM	700,000			
8	ADMINISTRATION & PROGRAM SUPPORT		2,093,600	1,822,400	271,200
9	ADMINISTRATIVE SERVICES	874,000			
10	FINANCIAL ACCOUNTING & AUDIT	402,300			
11	GENERAL OVERHEAD	817,300			
12	FOUNDATION PROGRAM COMPONENTS		216,971,000	215,475,000	1,496,000
13	STUDENT ADM SUPPORT	167,442,400			
14	SPECIAL EDUCATION ADJUSTMENTS	22,200,900			
15	VOCATIONAL EDUCATION ADJUSTMENTS	15,202,300			
16	BIA TRANSFER UNITS	200,000			
17	CORRESPONDENCE STUDY-DJE	1,496,000			
18	CORRESPONDENCE STUDY-LDCAL	3,468,000			
19	COMMUNITY SCHOOLS ADJUSTMENTS	1,174,900			
20	BILINGUAL PROGRAM ADJUSTMENT	5,786,500			
21	MUSEUMS		553,300	553,300	
22	STATE LIBRARY		2,407,000	2,106,400	300,600
23	REGULAR OPERATIONS	1,735,000			
24	ANCHORAGE MEDIA CENTER	504,400			
25	ALASKA HEALTH SCIENCES LIBRARY	158,600			
26	BLUE BOOK	9,000			

1 EDUCATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	PUBLIC BROADCASTING COMMISSION		2,930,800	2,930,800	
5	PROGRAM EVALUATION		2,672,000	1,224,900	1,447,100
6	K-12 EDUCATION PROGRAM	787,300			
7	CAREER & VOCATIONAL EDUCATION	657,100			
8	SPECIAL EDUCATION	344,600			
9	SUPPLEMENTAL PROGRAMS	883,000			
10	PROFESSIONAL TEACHING PRACTICES COMMISSION		108,500		108,500
11	EXECUTIVE ADMINISTRATION		1,734,500	1,246,100	488,000
12	COMMISSIONER	833,000			
13	PLANNING INFORMATION & RESEARCH	714,300			
14	BOARDS & COMMISSIONS	187,200			
15	PROJECT EDUCATIONAL TELECOMMUNICATIONS		1,874,000	716,000	1,158,000
16	ADULT AND POSTSECONDARY EDUCATION				
17	CROSS CULTURAL EDUCATION		422,800	360,500	62,300
18	ADULT AND POSTSECONDARY EDUCATION		6,368,600	4,568,600	1,800,000
19	SCHOLARSHIP LOAN PROGRAM	5,800,000			
20	ADMINISTRATION	568,600			
21	ADULT AND POSTSECONDARY EDUCATION		1,554,700	1,123,700	431,000
22	GENERAL ADMINISTRATION	786,900			
23	WICHE	767,800			
24	ADULT AND POSTSECONDARY EDUCATION		5,175,000	3,675,100	1,499,900
25	ADULT BASIC EDUCATION	1,173,100			
26	FIRE SERVICE TRAINING	91,400			

1 EDUCATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	ADULT VOCATIONAL EDUCATION	109,900			
5	ADULT EDUCATION & VOCATIONAL TRAINING	96,600			
6	CETA VOCATIONAL EDUCATION GRANTS	212,000			
7	GRANTS ADMINISTRATION	615,400			
8	SKILL CENTER	2,876,600			
9	ADULT AND POSTSECONDARY EDUCATION		5,724,100	1,795,900	3,928,200
10	COUNSELING & PLACEMENT	2,123,600			
11	SERVICES TO CLIENTS	1,977,800			
12	ADMINISTRATION	551,200			
13	SPECIALIZED FACILITIES	271,300			
14	DISABILITY DETERMINATION	742,100			
15	EMPLOYMENT OF THE HANDICAPPED	58,100			
16	STATE BOND COMMITTEE				
17	DEBT SERVICE		17,025,600	16,525,600	500,000
18	GENERAL EDUCATION	16,426,600			
19	LIBRARIES	599,000			
20		*****			
21		***** UNIVERSITY OF ALASKA *****			
22		*****			
23	STATE BOND COMMITTEE				
24	DEBT SERVICE		10,982,300	10,982,300	
25	UNIVERSITY OF ALASKA	10,982,300			
26	UNIVERSITY OF ALASKA				
27	BOARD OF REGENTS/STATEWIDE ADMINISTRATION		9,115,700	8,233,700	882,000

1 UNIVERSITY OF ALASKA (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	BOARD OF REGENTS/STATEWIDE ADMINISTRATION	8,657,100			
5	RETIREMENT SYSTEM CONTRIBUTIONS-STATEWIDE DIST.	164,200			
6	THE FUNDS IN THIS COMPONENT ARE TO BE DISTRIBUTED STATEWIDE TO PAY FOR INCREASED PUBLIC EMPLOYEES RETIREMENT SYSTEM (PERS)				
7	COSTS AND TEACHERS RETIREMENT SYSTEM (TRS) COSTS.				
8	RCA RATE INCREASE - STATEWIDE DISTRIBUTION	294,400			
9	THE FUNDS IN THIS COMPONENT ARE INTENDED TO PAY FOR INCREASED LEASE COSTS OF EQUIPMENT AND TELECOMMUNICATIONS LINES STATEWIDE				
10	FROM RCA ALASCOM FOLLOWING THE 87% RATE INCREASE. THIS EXCLUDES LINES USED FOR SEISMIC RESEARCH IN THE ORGANIZED RESEARCH				
11	BRU.				
12	ORGANIZED RESEARCH		49,646,300	8,410,900	41,235,400
13	GEOPHYSICAL INSTITUTE	10,027,700			
14	INSTITUTE OF MARINE SCIENCE	7,576,800			
15	INSTITUTE OF WATER RESOURCES	898,900			
16	AGRICULTURAL EXPERIMENT STATION	3,709,500			
17	INSTITUTE OF ARCTIC BIOLOGY	4,485,600			
18	INSTITUTE OF SOCIAL & ECONOMIC RESEARCH	1,744,700			
19	CENTER FOR CROSS CULTURAL STUDIES	848,100			
20	SEA GRANT PROGRAM	1,910,100			
21	ARCTIC ENVIRONMENTAL INFORMATION DATA CENTER	2,149,300			
22	BIOME CENTER	613,000			
23	COOPERATIVE WILDLIFE RESEARCH	241,300			
24	COOPERATIVE FISHERIES RESEARCH UNIT	138,800			
25	ALASKA COOPERATIVE PARK STUDIES UNIT	1,357,600			
26	MINERAL INDUSTRY RESEARCH LABORATORY	660,700			

UNIVERSITY OF ALASKA (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
1	UNIVERSITY OF ALASKA (CONT.)				
2					
3		ALLOCATIONS			
4	WAMI MEDICAL PROGRAM	386,600			
5	NAVAL ARCTIC RESEARCH LABORATORY	12,325,400			
6	DEVELOPMENTAL PROGRAMS AND PROJECTS	572,200			
7	UNIVERSITY CENTER-FAIRBANKS		37,140,700	24,185,400	12,955,300
8	INSTRUCTION	11,464,800			
9	RESEARCH AND PROFESSIONAL CENTERS	443,600			
10	PUBLIC SERVICE	1,068,400			
11	ACADEMIC SUPPORT	3,943,900			
12	STUDENT SERVICES	1,738,100			
13	ADMINISTRATION AND PLANT	12,671,700			
14	AUXILIARY SERVICES	5,358,900			
15	STUDENT LOANS AND SCHOLARSHIPS	451,300			
16	UNIVERSITY OF ALASKA, ANCHORAGE		18,971,100	11,416,000	7,555,100
17	INSTRUCTION	6,453,900			
18	RESEARCH AND PROFESSIONAL CENTERS	1,092,300			
19	ACADEMIC SUPPORT	2,613,700			
20	STUDENT SERVICES	1,140,600			
21	ADMINISTRATION AND PLANT	5,721,300			
22	AUXILIARY SERVICES	1,046,400			
23	STUDENT LOANS AND SCHOLARSHIPS	902,900			
24	UNIVERSITY OF ALASKA, JUNEAU		5,365,900	3,666,300	1,699,600
25	SESC INSTRUCTION	1,234,800			
26	JDCC INSTRUCTION	1,583,400			

1 UNIVERSITY OF ALASKA (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	SESC ACADEMIC SUPPORT	413,100			
5	JDCC ACADEMIC SUPPORT	169,400			
6	STUDENT SERVICES	347,800			
7	ADMINISTRATION AND PLANT	1,398,200			
8	STUDENT LOANS AND SCHOLARSHIPS	32,700			
9	AUXILIARY SERVICES	186,500			
10	COMMUNITY COLLEGES, EXTENSION, RURAL EDUCATION		1,590,700	1,590,700	
11	ADMINISTRATION	981,500			
12	COMMUNITY COLLEGE CONTRACT	609,200			
13	ANCHORAGE COMMUNITY COLLEGE		12,341,200	8,625,400	3,715,800
14	INSTRUCTION	8,522,300			
15	PUBLIC SERVICE	351,800			
16	ACADEMIC SUPPORT	1,343,900			
17	STUDENT SERVICES	829,200			
18	ADMINISTRATION AND PLANT	629,600			
19	AUXILIARY SERVICES	664,400			
20	KENAI PENINSULA COMMUNITY COLLEGE		1,902,700	1,194,300	708,400
21	INSTRUCTION	1,133,500			
22	ACADEMIC SUPPGRT	73,200			
23	STUDENT SERVICES	87,900			
24	ADMINISTRATION AND PLANT	376,500			
25	AUXILIARY SERVICES	51,700			
26	STUDENT LOANS & SCHOLARSHIPS	179,900			
27	KETCHIKAN COMMUNITY COLLEGE		1,031,600	856,400	175,200

1 UNIVERSITY OF ALASKA (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	INSTRUCTION	634,800			
5	ACADEMIC SUPPORT	116,200			
6	STUDENT SERVICES	25,800			
7	ADMINISTRATION AND PLANT	241,000			
8	AUXILIARY SERVICES	13,800			
9	KODIAK COMMUNITY COLLEGE		1,018,300	806,500	211,800
10	INSTRUCTION	590,800			
11	ACADEMIC SUPPORT	71,000			
12	ADMINISTRATION AND PLANT	303,200			
13	STUDENT SERVICES	37,400			
14	AUXILIARY SERVICES	15,900			
15	KOTZEBUE COMMUNITY COLLEGE		330,700	291,700	39,000
16	INSTRUCTION	167,300			
17	ACADEMIC SUPPORT	13,500			
18	ADMINISTRATION AND PLANT	143,500			
19	AUXILIARY SERVICES	6,400			
20	KUSKOKWIM COMMUNITY COLLEGE		3,355,400	2,108,100	1,247,300
21	INSTRUCTION	1,943,800			
22	ACADEMIC SUPPORT	225,300			
23	STUDENT SERVICES	120,300			
24	ADMINISTRATION & PLANT	602,200			
25	YUPIK LANGUAGE CENTER	95,300			
26	AUXILIARY SERVICES	200,000			

UNIVERSITY OF ALASKA (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
				GENERAL FUND	OTHER FUNDS
1	UNIVERSITY OF ALASKA (CONT.)				
2					
3					
4	STUDENT LOANS AND SCHOLARSHIPS	168,500			
5	MATANUSKA-SUSITNA COMMUNITY COLLEGE		839,800	695,700	144,100
6	INSTRUCTION	469,900			
7	ACADEMIC SUPPORT	84,200			
8	SUPPORT SERVICES-STUDENT	33,300			
9	ADMINISTRATION AND PLANT	244,600			
10	AUXILIARY SERVICES	7,800			
11	NORTHWEST COMMUNITY COLLEGE		1,372,400	500,700	871,700
12	INSTRUCTION	988,200			
13	ACADEMIC SUPPORT	45,800			
14	ADMINISTRATION AND PLANT	222,900			
15	STUDENT SERVICES	7,500			
16	AUXILIARY SERVICES	78,000			
17	STUDENT LOANS AND SCHOLARSHIPS	30,000			
18	PRINCE WILLIAM SOUND COMMUNITY COLLEGE		276,200	222,500	53,700
19	INSTRUCTION	117,700			
20	STUDENT SERVICES	5,000			
21	ADMINISTRATION AND PLANT	143,200			
22	AUXILIARY SERVICES	10,300			
23	SITKA COMMUNITY COLLEGE		633,200	521,400	111,800
24	INSTRUCTION	343,500			
25	ACADEMIC SUPPORT	95,200			
26	STUDENT SERVICES	17,200			

UNIVERSITY OF ALASKA (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	UNIVERSITY OF ALASKA (CONT.)				
2					
3					
4	ADMINISTRATION AND PLANT	97,400			
5	AUXILIARY SERVICES	6,800			
6	SHELDON JACKSON CONSORTIUM	73,100			
7	TANANA VALLEY COMMUNITY COLLEGE		2,720,000	1,752,200	967,800
8	INSTRUCTION	1,805,600			
9	ACADEMIC SUPPORT	749,300			
10	STUDENT SERVICES	67,600			
11	ADMINISTRATION AND PLANT	97,500			
12	RURAL EDUCATION		1,987,300	1,227,400	759,900
13	INSTRUCTION	980,500			
14	RESEARCH AND PROFESSIONAL CENTERS	784,200			
15	ACADEMIC SUPPORT	182,600			
16	AUXILIARY SERVICES	40,000			
17	COOPERATIVE EXTENSION SERVICE		2,501,700	1,878,100	623,600
18	COOPERATIVE EXTENSION SERVICE	2,501,700			
19		*****	*****		
20		***** SOCIAL SERVICES *****			
21		*****	*****		
22	OFFICE OF THE GOVERNOR				
23	VOLUNTEER SERVICES				
24	VOLUNTEER ACTION		79,500	42,000	37,500
25	DEPARTMENT OF ADMINISTRATION				
26	LONGEVITY BONUS		13,629,200	13,629,200	
27	PIONEERS HOMES		11,019,400	11,019,400	

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
1	SOCIAL SERVICES (CONT.)				
2					
3					
4	SITKA	2,587,300			
5	FAIRBANKS	2,556,200			
6	PALMER	2,294,000			
7	KOTZEBUE	809,900			
8	ANCHORAGE	2,650,800			
9	CENTRAL OFFICE	121,200			
10	DEPARTMENT OF REVENUE				
11	CHILD SUPPORT ENFORCEMENT		2,271,100	625,600	1,645,500
12	DEPARTMENT OF EDUCATION				
13	YOUTH EMPLOYMENT SERVICES		79,000	79,000	
14	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
15	ASSISTANCE PAYMENTS		27,379,100	16,011,800	11,367,300
16	AFDC	22,734,500			
17	AID TO THE BLIND	118,800			
18	AID TO THE DISABLED	3,659,400			
19	GENERAL RELIEF	866,400			
20	PUBLIC ASSISTANCE ELIGIBILITY		4,238,500	2,570,000	1,668,500
21	ELIGIBILITY DETERMINATION	4,057,100			
22	STAFF DEVELOPMENT	181,400			
23	PROGRAM SERVICES		10,092,500	9,779,900	312,600
24	HOMEMAKER SERVICES	1,160,400			
25	FOSTER CARE	2,878,100			
26	INSTITUTIONAL CARE	5,537,400			

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCE OTHER FUNDS
1	SOCIAL SERVICES (CONT.)				
2					
3					
4	DAY CARE	214,400			
5	YOUTH SERVICES	127,200			
6	SPECIAL PROJECTS	175,000			
7	SOCIAL SERVICES		5,496,000	5,496,000	
8	SOUTHCENTRAL REGION	2,212,700			
9	NORTHERN REGION	1,163,000			
10	SOUTHEASTERN REGION	447,600			
11	WESTERN REGION	709,600			
12	NORTHWESTERN REGION	494,600			
13	SOUTHERN REGION	468,500			
14	SOCIAL SERVICES ADMINISTRATION		1,433,400	1,091,500	341,900
15	CENTRAL OFFICE	977,400			
16	STAFF DEVELOPMENT	456,000			
17	WIN		682,800	68,400	614,400
18	OFFICE ON AGING		5,960,300	424,700	5,535,600
19	ADMINISTRATION	589,900			
20	GRANTS	3,906,200			
21	TITLE IX	1,464,200			
22	ASSISTANCE PAYMENTS				
23	OLD AGE ASSISTANCE		3,121,100	3,121,100	
24	ADMINISTRATION (DHSS)		3,161,300	3,161,300	
25	COMMISSIONERS OFFICE	1,021,600			
26	DIRECTORS OFFICE	367,500			

1 SOCIAL SERVICES (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	PERSONNEL	476,400			
5	SUPPLY	255,900			
6	FINANCE	768,200			
7	GRAPHIC ARTS	59,300			
8	HUMAN SERVICES PLANNING	212,400			
9	OFFICE OF INTERNAL REVIEW		763,700	609,700	154,000
10	ADMINISTRATION	104,900			
11	AUDIT	444,100			
12	COLLECTION	43,300			
13	FRAUD INVESTIGATION	123,700			
14	CONTRACT INTERNAL AUDIT	47,700			
15	QUALITY CONTROL		569,300	284,700	284,600
16	TITLE XX OFFSET			-4,450,000	4,450,000
17	DEPARTMENT OF LABOR				
18	EMPLOYMENT SECURITY		25,250,800	936,600	24,314,200
19	EMPLOYMENT SERVICES	8,509,600			
20	UNEMPLOYMENT INSURANCE	10,483,100			
21	SUPPORT SERVICES	1,316,300			
22	FRAUD INVESTIGATION	444,600			
23	WIN (DDL)	1,089,000			
24	LABOR MARKET INFORMATION	545,900			
25	COMMISSIONER'S OFFICE (LABOR)	551,500			
26	ADMINISTRATIVE SERVICES	2,310,800			

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	SOCIAL SERVICES (CONT.)				
2					
3					
4	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
5	VETERANS SERVICES				
6	VETERANS SERVICES		75,200	75,200	
7	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
8	SENIOR CITIZENS TAX RELIEF		3,141,600	3,141,600	
9	PROPERTY TAX EXEMPTION	2,535,000			
10	RENTERS EQUIVALENCY	200,100			
11	SPECIAL ASSESSMENTS	256,500			
12	MOTOR VEHICLE EXEMPTION	150,000			
13	CHILD ASSISTANCE				
14	CHILD ASSISTANCE		2,308,000	2,308,000	
15	WINTERIZATION				
16	WINTERIZATION		784,200		784,200
17	CETA		17,804,400	41,900	17,762,500
18	CLASSROOM TRAINING	3,458,100			
19	ON THE JOB TRAINING	1,141,800			
20	WORK EXPERIENCE	1,692,000			
21	PUBLIC SERVICE EMPLOYMENT	8,784,900			
22	SERVICES TO CLIENTS	454,300			
23	ADMINISTRATION	2,273,300			
24	SENIOR CITIZEN HOUSING DEVELOPMENT		83,400	83,400	
25	STATE BOND COMMITTEE				
26	DEBT SERVICE		2,038,400	2,038,400	

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
1	SOCIAL SERVICES (CONT.)				
2					
3					
4	PIONEERS HOMES	1,158,100			
5	SENIOR CITIZEN HOUSING	860,300			
6		*****			
7		***** HEALTH *****			
8		*****			
9	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
10	NURSING		5,152,300	4,187,500	964,800
11	FIELD NURSING	4,061,800			
12	HOME HEALTH SERVICE	59,500			
13	ADMINISTRATION	794,800			
14	EARLY SCREENING	236,200			
15	COMMUNICABLE DISEASE CONTROL		1,374,900	1,154,400	220,500
16	TUBERCULOSIS CONTROL	698,600			
17	VENEREAL DISEASE CONTROL	251,400			
18	IMMUNIZATION	108,900			
19	EPIDEMIOLOGY	316,000			
20	ENVIRONMENTAL HEALTH		1,367,100	1,217,100	150,000
21	CHILD & FAMILY HEALTH		3,860,900	2,715,500	1,145,400
22	FAMILY PLANNING	140,900			
23	MATERNAL & CHILD HEALTH	350,500			
24	HANDICAPPED CHILDREN	1,569,900			
25	COMMUNICATIVE DISORDERS	526,300			
26	CHILD DEVELOPMENT SERVICE	281,400			

HEALTH (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	HEALTH (CONT.)				
2					
3					
4	ADMINISTRATION	128,500			
5	NUTRITION	518,600			
6	SPECIAL EDUCATION GRANTS	344,800			
7	LABORATORIES		1,585,600	1,460,200	125,400
8	REGIONAL LABS	1,452,100			
9	ADMINISTRATION	133,500			
10	PUBLIC HEALTH ADMINISTRATION		1,459,200	1,351,800	107,400
11	ADMINISTRATION	689,900			
12	HEALTH EDUCATION	169,300			
13	GRANT TO GAAB	600,000			
14	EMERGENCY MEDICAL SERVICES		1,032,400	250,500	781,900
15	ADMINISTRATION	276,400			
16	EMS ADVISORY COUNCIL	31,000			
17	EMS GRANTS	725,000			
18	MEDICAID		33,890,100	4,739,300	29,150,800
19	HOSPITALS	5,617,700			
20	PHYSICIAN SERVICES	2,819,200			
21	OTHER SERVICES	735,100			
22	EARLY SCREENING	1,711,500			
23	NURSING HOMES	16,199,000			
24	INDIAN HEALTH SERVICE	6,807,600			
25	GENERAL RELIEF MEDICAL		7,960,400	7,960,400	
26	HOSPITALS	4,147,900			

1 HEALTH (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	PHYSICIANS SERVICES	1,150,300			
5	OTHER SERVICES	1,224,100			
6	NURSING HOMES	683,900			
7	CATASTROPHIC	754,200			
8	PUBLIC ASSISTANCE ADMINISTRATION		1,069,100	638,200	430,900
9	DATA SERVICES		2,142,300	1,520,300	622,000
10	DATA SERVICES	1,569,200			
11	VITAL STATISTICS	573,100			
12	PLANNING & RESEARCH		1,458,500	831,100	627,400
13	HEALTH PLANNING	638,800			
14	RESOURCE DEVELOPMENT	594,200			
15	ADMINISTRATION	131,500			
16	STATE HEALTH PLANNING COMMITTEE	94,000			
17	ALCOHOL AND DRUG ABUSE		4,465,000	3,632,800	832,200
18	ADMINISTRATION	851,700			
19	ALCOHOL ABUSE GRANTS	2,619,300			
20	DRUG ABUSE GRANTS	994,000			
21	ALASKA PSYCHIATRIC INSTITUTE		7,440,300	7,320,900	119,400
22	CONTRACT FORENSIC SERVICES		271,700	271,700	
23	COMMUNITY MENTAL HEALTH SERVICES		3,144,500	3,084,500	60,000
24	REGIONAL ADMINISTRATION	95,200			
25	FAIRBANKS REGIONAL MENTAL HEALTH CLINIC	154,000			
26	JUNEAU REGIONAL MENTAL HEALTH CLINIC	318,300			

HEALTH (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	HEALTH (CONT.)				
2					
3					
4	COMMUNITY MENTAL HEALTH GRANTS	2,533,000			
5	EMERGENCY HOSPITAL CARE	44,000			
6	HARBORVIEW		5,831,800	5,748,800	83,000
7	GOVERNOR'S COUNCIL FOR HANDICAPPED & GIFTED		150,000		150,000
8	COMMUNITY DEVELOPMENTAL DISABILITIES SERVICES		2,799,600	2,799,600	
9	REGIONAL ADMINISTRATION	60,600			
10	RESIDENTIAL CARE	1,740,200			
11	FAMILY SUPPORT	998,800			
12	MENTAL HEALTH ADMINISTRATION AND SUPPORT		806,200	606,200	200,000
13	CENTRAL OFFICE ADMINISTRATION	563,800			
14	MENTAL HEALTH ADVISORY COUNCIL AND LAND BOARD	21,200			
15	DEMONSTRATION GRANTS	221,200			
16	STATE BOND COMMITTEE				
17	DEBT SERVICE				
18	HEALTH FACILITIES		2,455,400	2,455,400	
19		* * * * *	* * * * *		
20		* * * * * NATURAL RESOURCE MANAGEMENT * * * * *			
21		* * * * *	* * * * *		
22	OFFICE OF THE GOVERNOR				
23	LIMITED ENTRY		1,336,900	1,336,900	
24	FISHERIES COMMISSIONS		229,900	204,900	25,000
25	INTERNATIONAL NORTH PACIFIC	25,000			
26	INTERNATIONAL FISHERIES	155,900			

1 NATURAL RESOURCE MANAGEMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	PACIFIC MARINE FISHERIES COMMISSION	29,000			
5	LAW OF THE SEA	20,000			
6	COASTAL ZONE MANAGEMENT		4,293,900	250,000	4,043,900
7	ADMINISTRATION	4,141,500			
8	NOAA	152,400			
9	PIPELINE SURVEILLANCE		1,708,600	50,300	1,658,300
10	GAS PIPELINE REVIEW	1,658,300			
11	CIL PIPELINE SURVEILLANCE	38,600			
12	SPECIAL PROJECTS	11,700			
13	DEPARTMENT OF REVENUE				
14	FISH & GAME LICENSING		289,500	289,500	
15	DEPARTMENT OF NATURAL RESOURCES				
16	MANAGEMENT AND ADMINISTRATION		1,830,100	1,684,500	145,600
17	OFFICE OF THE COMMISSIONER	974,300			
18	PLANNING AND RESEARCH	766,200			
19	TEMPORARY D-2 OPERATIONS	89,600			
20	MINERAL AND ENERGY MANAGEMENT		1,513,900	1,513,900	
21	LEASING MANAGEMENT	259,400			
22	PETROLEUM MANAGEMENT	789,900			
23	MINERALS MANAGEMENT	55,600			
24	ADMINISTRATION	409,000			
25	GEOLOGICAL & GEOPHYSICAL PROGRAMS		2,023,200	1,883,200	140,000
26	RESOURCE INVESTIGATIONS	1,219,700			

1 NATURAL RESOURCE MANAGEMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	PUBLICATIONS	114,500			
5	MINERAL LABORATORY	261,000			
6	REGULATIONS AND INFORMATION	190,300			
7	ADMINISTRATION	237,700			
8	OIL & GAS-CONSERVATION		1,707,900	1,707,900	
9	ROYALTY OIL AND GAS BOARD		207,800	207,800	
10	LAND MANAGEMENT		1,939,700	1,850,100	89,600
11	CENTRAL OFFICE	1,365,900			
12	LAND AND WATER DIRECTOR	170,300			
13	WATER MANAGEMENT	403,500			
14	LANDS ADMINISTRATION & SUPPORT		2,281,600	2,249,100	32,500
15	LANDS MANAGEMENT	1,279,300			
16	CLASSIFICATION	1,002,300			
17	CADASTRAL ENGINEERING		3,314,700	3,314,700	
18	FOREST PROTECTION & MANAGEMENT		1,216,900	997,300	219,600
19	FIRE PROTECTION-STATE	221,900			
20	FIRE PROTECTION-BLM	371,900			
21	RESEARCH & TECHNICAL	126,200			
22	MANAGEMENT AND TIMBER SALES	250,300			
23	ADMINISTRATION	246,600			
24	DISTRICT OPERATIONS		5,616,700	5,217,200	399,500
25	SOUTHEAST DISTRICT	956,400			
26	SOUTHCENTRAL DISTRICT	2,667,900			

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	NATURAL RESOURCE MANAGEMENT (CONT.)				
2					
3					
4	NORTHCENTRAL DISTRICT	1,992,400			
5	ALASKA CONSERVATION ACTION CORPS		523,100	109,500	413,600
6	PARKS & RECREATION-DISTRICTS		2,033,100	2,033,100	
7	MAT-SU	463,600			
8	CHUGACH	251,400			
9	KENAI-KODIAK	288,900			
10	SOUTHEAST	252,400			
11	COPPER BASIN	146,300			
12	INTERIOR	379,800			
13	OPERATIONS ADMINISTRATION	50,700			
14	PARK MANAGEMENT		650,800	602,500	48,300
15	PARK DEVELOPMENT	235,300			
16	STATE-FEDERAL COORDINATION	96,600			
17	ADMINISTRATION AND SUPPORT	318,900			
18	HISTORIC RESOURCE MANAGEMENT		372,600	186,300	186,300
19	DEPARTMENT OF FISH & GAME				
20	COMMERCIAL FISH		10,978,500	9,580,000	1,398,500
21	RESEARCH	2,741,300			
22	MANAGEMENT	4,905,500			
23	ADMINISTRATION AND SUPPORT	1,052,500			
24	FEDERAL AID PROGRAMS	1,539,200			
25	SPECIAL PROJECTS	740,000			
26	SPORT FISH		3,849,000	312,400	3,536,600

1 NATURAL RESOURCE MANAGEMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	INVESTIGATIONS AND RESEARCH	2,740,000			
5	MANAGEMENT	811,200			
6	SPORT FISH RESTORATION	62,400			
7	ADMINISTRATION	235,400			
8	FISHERIES REHABILITATION ENHANCEMENT DEVELOPMENT		9,642,100	9,642,100	
9	OPERATIONS	7,395,000			
10	ADMINISTRATION	869,200			
11	TECHNOLOGY AND DEVELOPMENT	1,377,900			
12	ADMINISTRATION AND SUPPORT		4,275,800	3,831,500	444,300
13	OFFICE OF THE COMMISSIONER	328,600			
14	PUBLIC COMMUNICATION	220,100			
15	ADMINISTRATIVE SERVICES	2,308,600			
16	VESSELS	1,418,500			
17	GAME		6,253,600	750,000	5,503,600
18	INVESTIGATIONS AND RESEARCH	5,289,800			
19	MANAGEMENT	442,000			
20	HUNTER SAFETY	122,400			
21	ADMINISTRATION AND SUPPORT	399,400			
22	BOARDS OF FISHERIES AND GAME				
23	BOARD OF FISH/GAME		399,700	399,700	
24	FISH & GAME SUPPORT SERVICES				
25	SUBSISTENCE SECTION		845,900	845,900	
26	HABITAT PROTECTION		3,237,900	884,900	2,353,000

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
1	NATURAL RESOURCE MANAGEMENT (CONT.)				
2					
3					
4	LAND AND WATER CONSERVATION	305,800			
5	ADMINISTRATION AND SUPPORT	198,100			
6	ENVIRONMENTAL MONITORING	531,800			
7	SPECIAL FEDERAL PROJECTS	455,500			
8	GAS PIPELINE MONITORING	1,691,300			
9	NORTH SLOPE HAUL ROAD	55,400			
10	DEPARTMENT OF PUBLIC SAFETY				
11	PROTECTION		8,400,000	8,227,200	172,800
12	ENFORCEMENT	5,525,100			
13	DIRECTORS OFFICE	606,700			
14	AIRCRAFT SECTION	820,900			
15	MARINE ENFORCEMENT	1,447,300			
16	DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
17	WATER PROGRAMS		2,259,600	1,324,700	934,900
18	WATER POLLUTION CONTROL	424,500			
19	WATER SUPPLY	786,000			
20	FACILITY CONSTRUCTION AND OPERATION	479,600			
21	DIRECTORS OFFICE	125,700			
22	ENVIRONMENTAL ANALYSIS	443,800			
23	TERRESTRIAL PROGRAMS		688,100	376,500	311,600
24	AIR QUALITY	240,500			
25	LAND USE	348,000			
26	DIRECTORS OFFICE	99,600			
27	ADMINISTRATION AND SUPPORT		1,593,800	1,171,500	422,300

1 NATURAL RESOURCE MANAGEMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	OFFICE OF THE COMMISSIONER	336,300			
5	ADVISORY BOARD	12,500			
6	MANAGEMENT SERVICES	343,900			
7	TECHNICAL SERVICES	406,500			
8	PROGRAM COORDINATION	494,600			
9	GAS PIPELINE IMPACT				
10	GAS PIPELINE IMPACT		610,600		610,600
11	REGIONAL OFFICES		1,999,800	1,285,200	714,600
12	SOUTHEAST REGION	385,200			
13	SOUTHCENTRAL REGION	759,500			
14	NORTHERN REGION	664,100			
15	PRINCE WILLIAM SOUND REGION	191,000			
16	TANKER & OIL TERMINAL SAFETY		450,800		450,800
17	STATE BOND COMMITTEE				
18	DEBT SERVICE		10,739,800	10,739,800	
19	FISH AND GAME FACILITIES	3,911,300			
20	WATER AND SEWER	5,149,700			
21	PARKS AND RECREATION	1,341,500			
22	FIRE PROTECTION	337,300			
23		*****	*****		
24		***** PUBLIC PROTECTION *****			
25		*****	*****		

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 PUBLIC PROTECTION (CONT.)				
2				
3				
4 DEPARTMENT OF ADMINISTRATION				
5 STATE RECORDER		1,338,500		1,338,500
6 DEPARTMENT OF LAW				
7 OFFICE OF CONSUMER PROTECTION		479,000	479,000	
8 DEPARTMENT OF REVENUE				
9 ALCOHOLIC BEVERAGE CONTROL BOARD		485,000	485,000	
10 DEPARTMENT OF LABOR				
11 OSHA		2,563,100	1,130,800	1,432,300
12 GENERAL ADMINISTRATION	437,000			
13 COMPLIANCE INSPECTION	1,127,200			
14 HEALTH INSPECTION	222,000			
15 TRAINING AND CONSULTATION	517,400			
16 PLANNING AND STANDARDS	120,100			
17 RESEARCH CONTRACTS	139,400			
18 FISHERMANS FUND		446,700		446,700
19 SECOND INJURY FUND		1,056,100		1,056,100
20 WORKER PROTECTION		1,863,600	1,863,600	
21 ADMINISTRATION OF WORKMEN'S COMPENSATION	1,219,500			
22 WAGE & HOUR ADMINISTRATION	644,100			
23 MECHANICAL INSPECTION		595,900	298,000	297,900
24 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
25 WEIGHTS AND MEASURES		678,700	669,700	9,000
26 BANKING AND SECURITIES		854,500	792,100	62,400

1 PUBLIC PROTECTION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	CORPORATIONS	238,500			
5	FINANCIAL INSTITUTIONS	616,000			
6	INSURANCE		762,800	755,700	7,100
7	MARKET SURVEILLANCE	373,500			
8	LICENSE SURVEILLANCE	133,800			
9	FINANCIAL SURVEILLANCE	255,500			
10	OCCUPATIONAL LICENSING		1,028,000	953,000	75,000
11	ADMINISTRATION AND SUPPORT		665,100	665,100	
12	ALASKA PUBLIC UTILITIES COMMISSION		1,457,100	1,457,100	
13	ALASKA TRANSPORTATION COMMISSION		1,408,200	1,408,200	
14	ALASKA PIPELINE COMMISSION		565,400	565,400	
15	DEPARTMENT OF MILITARY AFFAIRS				
16	CIVIL AIR PATROL		337,600	337,600	
17	ALASKA DISASTER OFFICE		1,057,700	577,600	480,100
18	CIVIL DEFENSE PLANNING	686,000			
19	RADIOLOGICAL PROGRAM	46,000			
20	CITY PARTICIPATION	167,500			
21	FLOOD CONTROL	75,000			
22	TRAINING	30,000			
23	DISASTER RELIEF ACT	53,200			
24	ALASKA NATIONAL GUARD		4,689,100	2,846,700	1,842,400
25	OFFICE OF ADJUTANT GENERAL	1,008,000			
26	STATE ARMORIES	989,200			

1 PUBLIC PROTECTION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	FEDERAL ARMORIES	919,100			
5	ARMY TRAINING SUPPORT	561,100			
6	AIR TRAINING SUPPORT	748,100			
7	RECRUITMENT RETENTION ORG MILITIA	455,500			
8	ALASKA MILITARY ACADEMY	8,100			
9	DEPARTMENT OF NATURAL RESOURCES				
10	AGRICULTURAL INSPECTION		975,400	708,900	266,500
11	PLANT INDUSTRY	119,200			
12	ANIMAL INDUSTRY	694,700			
13	SEAFOOD INDUSTRY	161,500			
14	DEPARTMENT OF PUBLIC SAFETY				
15	FIRE SAFETY		833,500	688,500	145,000
16	HIGHWAY SAFETY PLANNING AGENCY		1,946,500	210,200	1,736,300
17	THE APPROPRIATION OF 1,667,300 IN FEDERAL RECEIPTS AND 51,200 IN GENERAL FUND MATCH WILL NOT LAPSE UNTIL JUNE 30, 1981.				
18	DRIVER VEHICLE SERVICES		6,260,300	5,808,700	451,600
19	DRIVER SERVICES	852,800			
20	VEHICLE SERVICES	400,500			
21	FIELD OPERATIONS	4,288,500			
22	ADMINISTRATION	718,500			
23	STATE BOND COMMITTEE				
24	DEBT SERVICE		1,583,800	1,583,800	
25	FLOOD CONTROL	1,054,000			
26	FIRE CENTERS	529,800			