

LEG. FINANCE - BILLS 1981 - 1982 1746

FY80 Capital Budget Back-Up Cont. 1746



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AIM 20-79

Meeting Date: February 13, 1979

From: Mayor

Subject: Port Commission Resolution No. 19

The Anchorage Port Commission, at its regular meeting of February 5, 1979, approved a resolution, No. 19, urging the State of Alaska to grant \$1 million dollars to the Port of Anchorage for assistance in construction of a cathodic protection system.

A copy of the resolution is attached for your information.

Respectfully submitted,

A handwritten signature in cursive script, appearing to read "George M. Sullivan".

George M. Sullivan
Mayor

P.S. A similar Resolution No. AR 79-37 has been attached for Assembly consideration.



The Hinchman Company
CORROSION ENGINEERS

PSC PROFESSIONAL SERVICES GROUP, INC.

February 7, 1979

Mr. William D. McKinney
Port Director
Port of Anchorage
2000 Anchorage Road
Anchorage, Alaska 99501

RECEIVED

FEB 13 1979

DIRECTOR OF
TRANSPORTATION

Dear Mr. McKinney:

You will be pleased to know that we have been awarded the Honorable Conceptor Award by the Consulting Engineers Council of Michigan for the project "Corrosion Protection for Wharf Foundation Piles for the Port of Anchorage, Alaska". We are very pleased at this and are now preparing our entry for the national competition. We look forward to winning you an award there, too.

I understand there were about 11 projects entered in the Michigan competition this year. Only five awards are given, one Eminent Conceptor and four Honorable Conceptors. Only the five winners are eligible to go on to the national level. So, we are pleased to have been selected and I guess we proved your wharf is more important than somebody else's sewer project! (Sewer projects seem to be the rage right now.)

We'll let you know what happens at the national competition.

Our best regards and we look forward to continued association with you.

Sincerely,

THE HINCHMAN COMPANY

John H. Fitzgerald III

John H. Fitzgerald, III, P.E.
President

PGMT
REC: 2/13/79
Att: _____
1 _____
2 _____
3 _____
4 _____
5 _____
6 _____
Remarks: 4/1

Cumulative
Cost: \$400,000

Project Title: Transit - Bus Pullouts

Project Cost: \$400,000

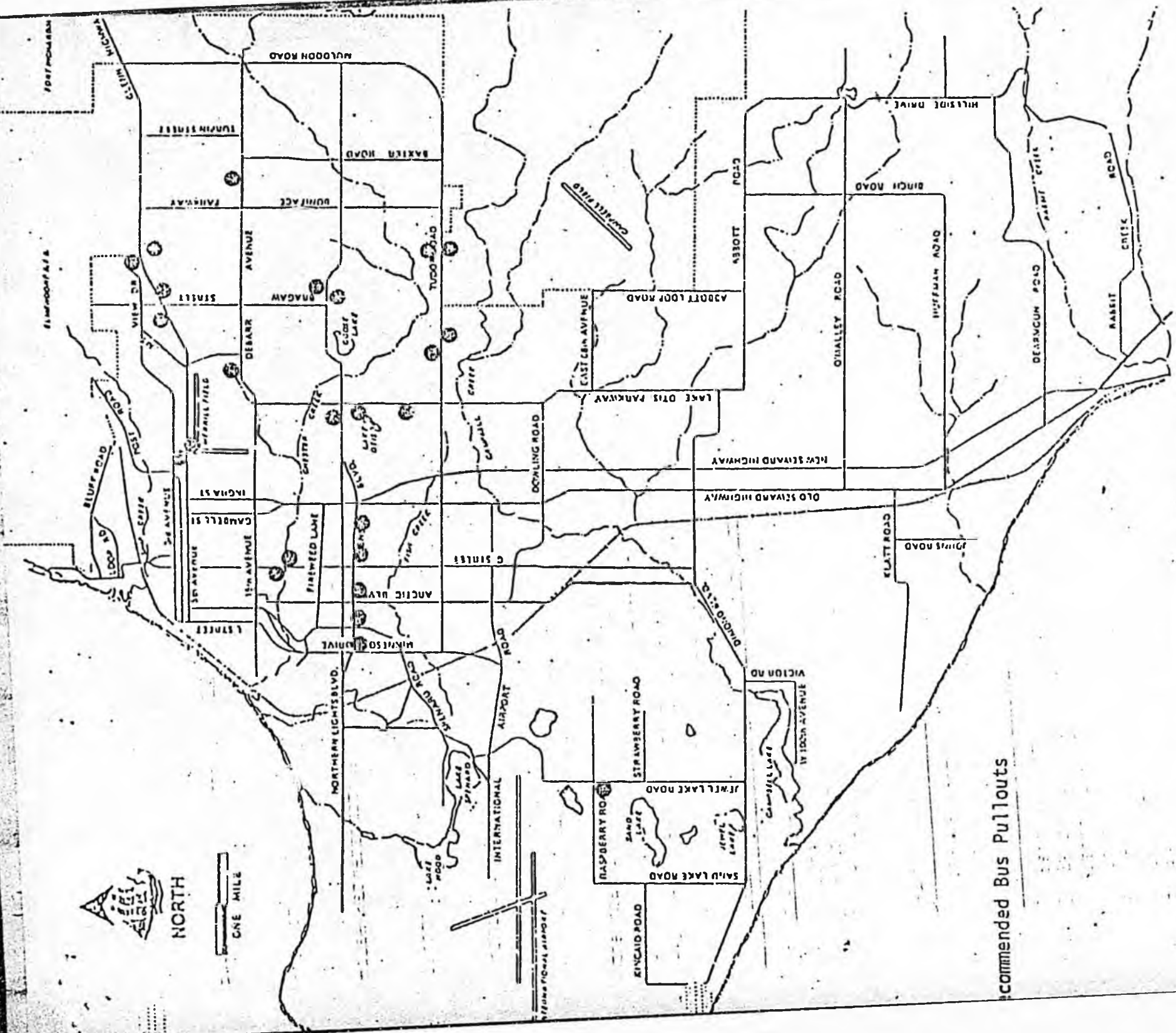
House Representatives: AREA WIDE

Senator: AREA WIDE

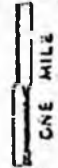
Project Description and Justification:

The Municipality in cooperation with the Alaska Department of Transportation/ Public Facilities is embarking on a program to improve the safety of the Transit System. Through the installation of bus pullouts the transit buses can pull off the roadway, thereby, decreasing the rear-end accident problems. In addition, this safety measure will also increase the capacity of the local intersections by having the bus stop separately from the roadway. Each bus location is shown giving the number of pullouts required and the existing routes that would use the pullout.

<u>PULLOUT LOCATION</u>	<u>NUMBER OF PULLOUTS</u>	<u>ROUTES SERVED</u>	<u>PULLOUT LOCATION</u>	<u>NUMBER OF PULLOUTS</u>	<u>ROUTES SERVED</u>
<u>A. Glenn Hwy./5th Ave. Cor.</u>			<u>D. Tudor Road Cor.</u>		
1) Concrete Street	2	2, 5, 44	1) Dale St.	1	11,71,75,77
2) Bragaw Street	2	2, 5, 44	2) Mun. Bldg.	1	11,71,75,77
3) McCarrey Street	2	2,5,41,44, 45	3) Checkmate St.	2	11,71,75,77
<u>B. 15th Ave./DeBarr Cor.</u>			<u>E. Lake Otis Pky.</u>		
1) Alaska Hospital	1	12	1) N.L.B.	1	3,11
2) Kepner Street	1	3, 12	2) 40th Ave.	1	11
<u>C. N.L.B./Benson Blvd. Cor.</u>			<u>F. C Street</u>		
1) Benson & Minn. Ave.	2	3,6,60	20th Ave.	2	71,75,77
2) Benson & Spenard Rd.	1	3,7,9,60	<i>LOUSSAC Manor</i>		
3) Benson & Arctic Blvd.	1	3,7,9,60			
4) Benson & C St.	1	3,60	<u>G. Jewel Lake Rd.</u>		
5) Benson & Denali St.	1	3,60	Raspberry Rd.	1	7 9
5) Lake Otis & N.L.B.	1	3,11			
7) Bragaw St. & N.L.B.	2	3,41,44,45			



NORTH



ONE MILE

Recommended Bus Pullouts

, 1979

Municipality
of
Anchorage



Transportation for the
handicapped

PARCEL 6 650
ANCHORAGE, ALASKA 99501
OFFICE OF THE MAYOR
MAYOR'S OFFICE

March 26, 1979

OFFICE OF THE MAYOR

Thelma Buchholdt
House of Representatives
Pouch V
Juneau, AK 99811

Dear Representative Buchholdt:

Under provisions of Section 504 of the Rehabilitation Act of 1973 the U.S. Congress mandated that no otherwise qualified handicapped individual in the United States shall solely by reason of his or her handicap be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving Federal financial assistance. The implementation of Section 504 is now being enforced by all Federal Departments. In June of 1978, the U.S. Department of Transportation issued guidelines for enforcement of Section 504 which are predicated on a new definition of a handicapped person. This Federal interpretation is much more liberal than the current definition used by the Municipality of Anchorage for our handicapped program. It will undoubtedly require future expansion of our present program in order for the Municipality to comply with Section 504 guidelines.

Supplemental handicapped transportation (demand responsive, curb to curb service) as set forth by the current Municipality of Anchorage specifications was started January 1, 1977 on a six month contractual trial basis with a budget of \$22,000. Completion of this trial program indicated a strong need for continuing this type of supplemental service. As a result of this demonstration project the program was funded by the Municipality of Anchorage for the remainder of 1977. In 1978, \$75,000 was budgeted for this program and the same amount likewise was budgeted for 1979. To date all funding for this program has come from the Municipality's general fund as opposed to the Senior Citizen Transportation Program which has been heavily funded by State grants.

Ridership for Transportation of the Handicapped Program in 1978 was 13,223. The present operation is sub-contracted to Far North Transportation, Inc. Each handicapped applicant with a supplemental card (issued by the Municipality of Anchorage) is entitled to the use of this service daily between the hours of 7:00 a.m. and 7:00 p.m. Transportation needed for special occasions such as plays, dinners, etc. are available by special request between the hours of 7:00 p.m. and 11:00 p.m. This is a service demand transportation program with a 24-hour advance call for demand response. There is one unit available with a lift for those patrons with wheelchair needs. During the first part of May the Municipality anticipates the delivery of two additional wheelchair lift units. At present there are approximately 350 handicapped supplemental passes issued in the Anchorage area based on the criteria above.

March 26, 1979

Representative Buchholdt

Page 2

One of the main elements of the handicapped program has been the Municipality's definition of handicapped eligibility, which has used the following criteria:

1. Non-ambulatory disability requiring the use of wheelchairs;
2. Semi-ambulatory disability requiring the use of braces or crutches or other prosthetic devices;
3. Functional blindness.

The Federal government in effect now will require us to expand our definition. The following is an excerpt from the Federal Register, dated June 8, 1979:

Under Section 504 the handicapped person means any person who (1) has a physical or mental impairment that substantially limits one or more major life activities, (2) has a record of such an impairment, or (3) is regarded as having such an impairment. As used in this definition (1) "Physical or mental impairment" means any physiological disorder or condition, cosmetic disfigurement, or anatomical loss affecting one or more of the following body systems: neurological, musculoskeletal, special sense organs, respiratory, including speech organs, cardiovascular, reproductive, digestive, genito-urinary, hemic and lymphatic, skin and endocrine, or any mental retardation, organic brain syndrome, emotional or mental illness, and specific learning disabilities. The term "physical or mental impairment" includes, but is not limited to, such diseases and conditions as orthopedic, visual, speech, and hearing impairments, cerebral palsy, epilepsy, muscular dystrophy, multiple sclerosis, cancer, heart disease, mental retardation, emotional illness, drug addiction, and alcoholism.

"Major life activities" means functions such as caring for one's self, performing manual tasks, walking, seeing, hearing, speaking, breathing, learning, and working.

"Has a record of such an impairment" means has a history of, or has been classified, or misclassified, as having a mental or physical impairment that substantially limits one or more major life activities.

"Is regarded as having an impairment" means has a physical or mental impairment that does not substantially limit major life activities but that is treated by a recipient as constituting such a limitation; has a physical or mental impairment that substantially limits major life activity only as a result of the attitudes of others toward such an impairment; or has none of the impairments set forth in the preceding paragraphs of definition, but is treated by a recipient as having such an impairment.

By altering our Transportation of the Handicapped Program to include all handicapped persons meeting the Section 504 definition, the Municipality of Anchorage expects to quadruple our present ridership. Utilizing Section 504 criteria, it is estimated that in the Anchorage area there is in excess of 6,000 potential handicapped riders. Considering the additional equipment on order as well as the projection of available handicapped riders using the new criteria, the Municipality would need a 1980 budget in excess of \$200,000 in order to maintain the same level of service. We plan to maximize the load

March 26, 1979

Representative Buchholdt

Page 3

factor and reduce the cost per passenger, which hopefully would reduce the total 1980 budget to approximately \$200,000.

As a result of past discrimination of handicapped persons, and the Federal mandate of Section 504, which requires correction of these discrepancies, the Municipality plans to commit itself to comply with these new regulations and urges the State of Alaska to jointly fund our Transportation of the Handicapped Program with a grant of \$100,000. The Municipality will match this amount. This action will help distribute in an equitable manner State and local government's financial obligation to the handicapped and will enable the program to be partially funded by the State similar to the State's current funding of the Transportation of the Elderly Program. Your legislative support of this proposed joint program is requested.

Sincerely,

George M. Sullivan
Mayor

Municipality
of
Anchorage



POSTAL SERVICE
ANCHORAGE, ALASKA 99501
907-562-1234

OFFICE OF THE MAYOR

March 19, 1979

Representative Sam Cotton
House of Representatives
Alaska State Legislature
Juneau, Alaska

Dear Representative Cotton:

Your inquiry at the legislative meeting in Juneau on March 8th led to development of the attached information and backup correspondence. If you recall, when the issue of developing a foreign trade zone was discussed, you asked for additional data so that you might assist us in gaining State support for a marketing and port development study. The attached information was prepared for your use and we would be most pleased to respond further if need be.

Our present concern is to develop future markets for our Port. While other Alaskan ports are concentrating on existing maritime demands, we want to identify other potential port business of an international nature. Generally speaking, foreign trade zones are created to provide for re-manufacture, re-packaging or a transportation mode change. The trade zone allows the activity to occur without additional duty being paid. A foreign trade zone designation would probably be beneficial to the Anchorage economy. A greater concern for those of us involved with the Port of Anchorage is what other solutions might necessarily be beneficial to attract greater international trade to the Port of Anchorage.

You are aware that we have an international airport and an international port in the Anchorage area. We are presently enjoying the benefits of some international trade. I do think the opportunity exists, however, for us to become a mid-point shipping point for Asian to West Coast traffic. Also there may be some midwest to Asian trade passing presently by air through Anchorage from which we might benefit. Our excess backhaul capacity may be a solution to some shipping problems such as fish products to the West Coast.

Representative Sam Cotten

March 19, 1979

Page -2-

I have attached for your information a product put out by the U.S. Department of Commerce Maritime Administration which shows planning being performed for other ports throughout the country. You will note from the correspondence that we have been attempting to obtain port planning assistance from the State Department of Commerce and Economic Development, from the State Department of Transportation, and we have approached the U.S. Department of Commerce. Basically, we have received a unanimous no to our requests for assistance. At the Federal level the no was hinged upon the fact that they cooperatively work with the State of Alaska and, in fact, right now a joint Port Development Project is under way with the Alaska Department of Transportation. That study is reviewing the maritime potential for all the ports in northern and western Alaska. At the same time, southcentral and southeastern ports are being reviewed by the Corps of Engineers. You will note, however, that the Corps of Engineers has supported our efforts for a marketing and port development plan for the Port of Anchorage. The Corps' engineering study with the marketing data would enable us to embark upon a marketing and promotional program for southcentral transportation capabilities.

The basic problem that we have had in gaining financial support for the Port of Anchorage is the realization by the State Department of Transportation that the Port of Anchorage is economically self-sufficient. Our counter is that ports benefit more than just their own local communities and they traditionally have received support from the State and Federal government for regional planning. Clearly the Port of Anchorage and Anchorage International Airport are regional and state-wide facilities. I would estimate that 60% to 75% of the total maritime traffic into Alaska, excluding oil, goes through the Port of Anchorage. We, therefore, feel it most appropriate that rather than utilize our scarce revenues, we receive planning assistance from the State. Conceptually, our plan is to use Federal Maritime Administration and Federal Aviation Administration technical information, and a highly skilled and experienced Port Marketing and Aviation Marketing Firm. This firm would then identify those transportation markets southcentral Alaska could serve, and then we would attempt to attract their business. Also, should some markets be identified requiring re-manufacture or mode change, the study would help us justify the development of a foreign trade zone. In turn, the identification of these new markets would then tell us what new capitalization efforts the Port of Anchorage should undertake. Similarly, this marketing data would help us justify any revenue bonding or general obligation bonding that we would choose to undertake.

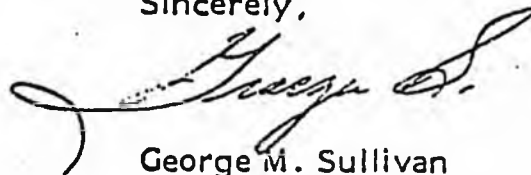
Representative Sam Cotten

March 19, 1979

Page -3-

If you feel as I do, that it would be worthwhile to take an extensive look at the economic potential of a foreign trade zone and at the economic potential of marketing our Port and Aviation facilities in Southcentral Alaska, I would hope that some financial assistance can be received from the State of Alaska. We expect the marketing and development plan to cost \$250,000 and take eighteen (18) months. To my knowledge, no one has ever taken a look at the opportunities and markets available for Anchorage as it relates to having both aviation and maritime capabilities. I hope that you feel, as I do, that undertaking such an endeavor, since it would benefit all Alaskans, is certainly a State responsibility. We are prepared to conduct the study with State financial support, willing to commit time and some local resources, and will make available the products to both private and public organizations. I apologize for this letter being so lengthy, but I felt it appropriate to clearly spell out our plans, and efforts we have made to seek both State and Federal support. Thank you for any assistance you can give and feel free to call on us for further information.

Sincerely,



George M. Sullivan
Mayor

GMS:ms

Attachment

cc: Members, House and Senate Finance Committee,
Anchorage Delegation
Janet Pursley, Economic Development Commission
Chairman

(3) port development & marketing study

grant to
for full amt
munic.

\$250,000
marketing

air
marine

who will C & ED for Anch - Whittier
administration carry out
the study AI airport.

DOT already given Kenai 200,000
Mat - En each

nobody examined co-ord air &
H2O ~~the~~ mkt co-ord

SB 61 RD. Shares on roads

↑

maintenance

1500 ↑ 2500 for st shared rev
for roads

spends \$13,000/mile for
maintenance of roads
which contracts to munic

will in (munic) to study A. (munic)

STATE OF ALASKA

THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

AUDIT DIVISION
POUCH W — ALASKA OFFICE BUILDING

FINANCE DIVISION
POUCH WF — STATE CAPITOL

JUNEAU 99801

TO: John Sackett
Chairman
Senate Finance Committee

FROM: Milt Barker *MB*
Fiscal Analyst

DATE: May 1, 1979

SUBJECT: DELTA AGRICULTURE SB 62

Based on my conversations with executive branch personnel, it appears that \$1 million could be deleted from SB 62 for the completion of land clearing.

Contracts call for the farmers to clear 60,000 acres by July 1, 1982. They are reimbursed on a per acre basis for the various stages of clearing accomplished. The stages and per cent of acres at that stage on July 1, 1980 are estimated as follows:

Survey	
Knockdown	
Bunching	
First Burn	
Rebunching	50%
Second Burn	25%
Clean-up	25%

\$20/acre reimbursement is paid for second burn and clean-up. On this basis, \$750,000 would not be needed in FY 80. Since the work is done in the winter, deleting a million dollars would still give the legislature an opportunity to pass a supplemental if necessary during the 1980 session.



JUNEAU ALASKA

C&RA Development 794

Alaska State Legislature

April 23, 1979

To Rep. Russ Meekins,
Chairman
Free Conference Committee on the Budget

From Rep. Bill Parker,
Chairman
House C.R.A. Committee

Subject Funding of a Juneau Centennial Cross Cultural
Project: \$15,000.00

Russ, I'd like to amend my priority list to include \$15 thousand to be included as a grant to the Dept. of Community and Regional Affairs, Commissioner's Office, for a Juneau Centennial Cross Cultural Project.

As you know, I still have a balance of my majority membership funds. Please take the amount from that.

Thank you.

Jim Duncan,
I've requested the above funds
for a week long cultural enrichment
project of the Filipino Community
during the Juneau Centennial. Hope
you can support this.
Thelma Buchholtz



Alaska State Legislature
Senate

OFFICIAL BUSINESS

POUCH V
CAPITOL BUILDING
JUNEAU, ALASKA 99811

April 20, 1979

Senator Sackett
Chairman
Senate Finance Committee

Re: Freezer at Gambell
\$180,000

Dear John:

This request is for a direct grant to the City of Gambell of \$180,000 to purchase a freezer. One of the major problems in the walrus hunting villages is a lack of facilities for preserving walrus meat. The Eskimo Walrus Commission, in working to eliminate the waste of walrus meat has been working with the Department of Economic Development and Commerce in doing pre-construction planning. Drawings and specifications for a walrus meat freezer have been completed by a refrigeration engineering firm in Seattle.

These freezers could preserve 110,000 pounds of walrus with a yearly maintenance cost of approximately \$6,000. The maintenance cost would be paid by the village.

Sincerely,

Frank R. Ferguson
Alaska State Senator



OFFICIAL BUSINESS

Alaska State Legislature
Senate

POUCH V
CAPITOL BUILDING
JUNEAU, ALASKA 99811

April 20, 1979

Senator Sackett
Chairman
Senate Finance Committee

Re: Nome/Kotzebue power study
\$80,000

Dear John:

This request is for \$80,000 to conduct feasibility studies to assess the potential of developing hydro-electric to meet the Kotzebue and Nome load centers. The study would necessarily assess other energy alternatives as well.

Sincerely,

A handwritten signature in cursive script, appearing to read "Frank R. Ferguson".

Frank R. Ferguson
Alaska State Senator

FRF:kh



Alaska State Legislature
Senate

OFFICIAL BUSINESS

POUCH V
CAPITOL BUILDING
JUNEAU, ALASKA 99811

April 20, 1979

Senator Sackett
Chairman
Senate Finance Committee

Re: Shungnak/Kobuk single wire
\$345,000

Dear John:

This request is for \$345,000 to pay the costs of a single wire ground return system from Shungnak to Kobuk. Attached is correspondence from the Alaska Village Electric Cooperative and NANA Regional Corporation concerning this matter. A breakdown of costs is as follows:

A. Capital Costs		
1) line installation		\$180,000
15 miles @ \$12,000/mile		
2) installation of 2 ground grids		4,000
3) transportation & installation of two transformers		46,000
4) engineering fee		20,000
		<u>250,000</u>
10% inflation & cost esc.		25,000
		<u>275,000</u>

B. Operating Costs

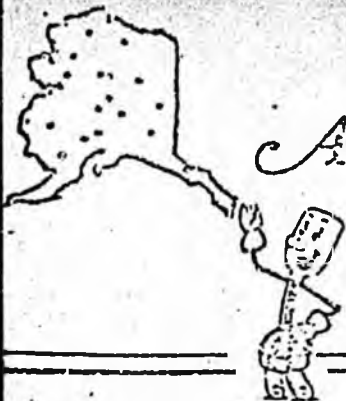
<u>Budget Year</u>		<u>Year 1</u>		<u>Year 2</u>		
\$20,000	+	\$25,000	+	\$25,000	=	<u>70,000</u>
						<u>\$345,000</u>

Sincerely,

Frank R. Ferguson
Alaska State Senator

FRF:kh

Attachment



Alaska Village Electric Co-operative, inc.

4831 EAGLE STREET, ANCHORAGE, ALASKA 99503
TELEPHONE: (907) 277-6632

February 12, 1979

The Honorable Leo Schaeffer
State House of Representatives
Pouch V
Mail Stop Number 3100
Juneau, Alaska. 99811

Dear Mr. Schaeffer:

In response to your recent inquiry concerning possible introduction of Alaska Village Electric Cooperative, Inc. electric service to Kobuk, please be advised of the following.

We have had a recent telephone conversation with a member of your staff where we indicated there are several considerations, including:

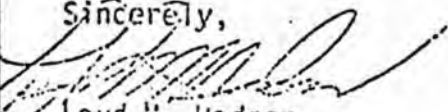
According to the information we have, the population of Kobuk at the 1970 census was 56. We understand the current population is approximately 60. This is underneath the community size range of feasibility generally recognized by the Rural Electrification Administration for feasible isolated generation systems, and is considerably smaller than the smallest village we serve now. A population of 100 is considered about the smallest village practical to serve without special provisions.

One possible alternate would be to design and install a tie line to Shungnak so separate isolated generation would not be required. Could you please advise AVEC of the status of the land in a more or less straight corridor from Shungnak to Kobuk? A proposal has been advanced by an engineering firm in Alaska for a single wire ground return system which could hold construction costs down if the technique would be approved by cognizant State officials and REA.

Another requirement would be the willingness of the Northwest Arctic School District to enter into a long term power purchase contract with AVEC for electric service at Kobuk.

We would appreciate your indication of a willingness to assist in obtaining a utility right of way, perhaps 100 feet wide, between Shungnak and Kobuk. This, of course, could be coordinated with any desired local road/trail plans for the area.

Sincerely,


Loyd H. Hodson
General Manager

LHH/pb

February 19, 1979

Mr. Loyd M. Hodson
General Manager
Alaska Village Electric Co-operative, Inc.
4831 Eagle Street
Anchorage, Alaska 99503

Dear Mr. Hodson:

In view of your last letter I have had some opportunity to explore the land status between Shungnak and Kobuk. The land in question jointly belongs to the Village Corporations who have merged with the Regional Corporation (NANA). I have talked with the parties involved regarding a possible right-of-way and have had favorable response so far.

I have also talked to Eric Yould, Director of the Alaska Power Authority regarding the subject of the single wire ground return system. Mr. Yould seems quite confident that this type of system deserves some positive support and is forwarding information to me regarding this system.

I have mentioned your requirement of the Northwest Arctic School District into possibly entering into an agreement with AVEC once the system was on line. I have received a tentative willingness to comply pending, of course, final review of further details regarding rates, etc.

I would be happy to assist in any way possible regarding this matter.

Sincerely,

Leo P. Schaeffer, Jr.
Alaska State Legislature

LPS:clm

NANA REGIONAL CORPORATION, INC.

POST OFFICE BOX 49 / KOTZEBUE, ALASKA 99752 / TELEPHONE (907) 442-3337



February 27, 1979

Honorable Leo P. Schaeffer, Jr.
House of Representatives
Pouch V
Juneau, AK 99811

Dear Leo:

In response to your inquiry for a right of way permit for an electrical line between Shungnak and Kobuk, you may consider this letter as NANA's non-objection to BLM's request.

Enclosed is a 1:63,360 scale map delineating the winter trail and the native allotments between the two villages. With minor alternations based on a terrain analysis it seems that a good part of the winter trail can accommodate your needs. In any case, you can count on our support for securing the permit. Please call if you need further assistance.

Sincerely,

NANA REGIONAL CORPORATION, INC.


John W. Schaeffer
President

JWS/dcs

Feb 13, 1979

Leo,

Here's the allotment information. These locations are probably 95% accurate and represent the allotment locations as experienced. Locations are commonly shifted slightly during the actual survey.

There are no easements or native allotments - including ANCSA easements.

If you need any additional information, let me know.
Say Hi! to the family - for all of us.

Harold

P.S. Good luck!





Alaska State Legislature
Senate

OFFICIAL BUSINESS

18 April 1979

POUCH V
CAPITOL BUILDING
JUNEAU, ALASKA 99811

Senator Sackett
Chairman
Senate Finance Committee

Re: Reindeer Supplemental Feed
Research Project
\$126,000 State funds -
\$20,000 NANA match

Dear John:

This request is for \$126,000 in State funds to be matched by \$20,000 from NANA Regional Corporation for a Reindeer supplemental feed research project. This project is to develop a method of growing feed on our range for use by our herd to meet these objectives:

1. Feed only deer intended for slaughter during the months of November through June so that they retained their summer weight gains.
2. If possible continue the weight gain during this period. The investigators feel that they should be able to achieve a weight gain of over 200 pounds per animal.
3. If economically feasible, feed all our deer in grain or hay supplement periodically during the winter to attain gains and healthier animals in the entire herd.

Phase I of this project was funded by the State (75,000) and NANA (25,000). It consisted of lab and field tests in Richland, Washington by Battelle Northwest Laboratories. This has been done using a technique called Verticle Agriculture which uses no soil. This would enable us to plant while the ground was still frozen.

Phase II proposes to plant a test plot at Candle, complete lab experiments to develop optimum use of seeds and nutrients, determine economic feasibility and develop a large scale production system for use on our range. Cost of Phase II is projected to be \$146,000, including \$20,000 to be provided by NANA. The cost for each Task in this phase is:

Task 1 & 2	- System Design & Candle Demonstration	20,000 NANA match
Task 3	- Optimization Experiments	60,000
Task 4	- Storage methods	18,000
Task 5	- Cost effectiveness	25,000
Task 6	- Design production sys.	23,000
		<u>146,000</u>

Sincerely,

Frank R. Ferguson
Alaska State Senator



Miss

Alaska State Legislature
Senate

OFFICIAL BUSINESS

POUCH V
CAPITOL BUILDING
JUNEAU, ALASKA 99811

April 20, 1979

Senator Sackett
Chairman
Senate Finance Committee

Re: Craig Fire Equipment Needs -
\$12,833.95

Dear John:

At the request of Senator Ziegler I am transmitting this request for a \$12,833.95 grant to the City of Craig. Hopefully this can be included in the Capital Budget.

These funds will be used to purchase the following essential fire prevention equipment:

1500 feet of 2½ inch 100% polyester hose -	\$3969.00
12 full nomex turnouts: pants, jackets, helmets boots, etc. -	3558.00
750 feet of 1½ inch 100% polyester hose -	1572.00
2 - 1½ nozzles combination fog/straight stream -	550.00
3 - scott air packs -	1965.00
2 - 2½-1½-1½ Gate "Y" valves -	450.00
1 - 35 foot extention ladder -	690.00
1 - herbert combination size hose clamp -	79.95

12,833.95

Sincerely,

Frank R. Ferguson
Alaska State Senator

FRF:kh

BUDGET REQUEST

****Public Protection****

Department of Transportation

Direct grant to the City of Craig for the
purchase of fire prevention equipment

\$ 12,833.95

AGENCY	PROJECT DESCRIPTION	AMOUNT
Anch. School District	East High School auditorium - The East High School auditorium is the second largest in Anchorage. It has been used to relieve the West High auditorium and Sidney Lawrence auditorium which are used extensively by the public. The East High auditorium, because of its heavy use, is in dire need of a general overhaul (sound system, stage repair, paint, etc). This facility serves a large number of organizations in the east portion of the Anchorage area.	150,000
Cook Inlet Aquaculture Assn.	6 Mile Creek sport fish enhancement study - See Attachment "A".	50,000
Dept. of Education	Public Broadcast Anchorage TV and Radio - This is to restore the KAKM TV and radio to 1979 funding level.	25,000
City of Anch.	Restroom facilities/dressing room at Mulcahy Park - This is an outdoor recreation area located in the Cordova/Gambell/17-20th Avenue area and is used extensively for track, tennis, football, soccer and baseball (both student and adult). There is presently no dressing room or rest room facilities for the football/soccer/track/tennis area. This is a heavily used area and the facilities are badly needed.	390,000
City of Anch.	Park site acquisition - DeLong Lake	200,000
City of Anch.	Park site acquisition - Sand Lake area East of Jewell Lake Road	100,000
City of Cordova	Fund completion of Cordova City Hall - Shortfall occurred when state required a more elaborate jail than was budgeted.	100,000
Gov's Office/Telecommunications	Copper Valley Translators - Improve TV reception in the region.	75,000
University of Alaska	Provide seating at Fairbanks hockey rink.	30,000

CAPITAL PROJECTS

EDUCATION

Dept. of Education

Kerttula 1. Seward Skill Center - requests \$50,000 for an Industrial Library

2. Alaska Broadcasting Commission - Several cities have requested television service or an upgrade of facilities through their representatives.

	Talkeetna	\$ 15,000	
Kerttula	Glennallen - Copper Center	20,000	
	Seward	75,000	
Branson (H)	Copper Center (Glennallen)	150,000	upgrade current voluntary contribution system for entire valley
Sackett	Kaltag		
	Anvik		
	St. Paul Island	175,000	upgrade relay system
Tillion	Cooper Landing (vetoed) (FY 79)	30,000	Mini TV
Anderson (H)	Point Heiden	12,500	

Note: The Governor vetoed the following in the FY 79 budget:
(a) Community TV relay station: Cooper Landing
(b) Mini TV: Selawik, Buckland, Deering, Koliganek

CAPITAL PROJECTS

EDUCATION

Dept. of Education

Duncan

3. State Museums - Haines Borough requests funding to complete the Sheldon Museum & Cultural Facilities. Last year \$92,100 was vetoed. (p. 68, line 12).

Amount requested \$87,200

Sackett

6. State Libraries - Institute of Alaskan Native Arts, Inc. requests total of \$174,353 (\$75,053 operating, \$99,300 specials)

Recommended figure \$125,000 .

Hayes(H)
Montgomery(H)
Dankworth

7. Dept. of Education requests \$25,000 for Public Broadcast Anchorage TV and radio.

Amount requested \$25,000

CAPITAL PROJECTS

EDUCATION

Dept. of Transportation

Sackett

1. Kuspuk REAA - Kuspuk School District is requesting additional funding for two schools in addition to SLA 78 Chapter 134 funds for costs not covered.

Crooked Creek	\$300,000 + land cost
Aniak	<u>700,000</u>
	\$1,000,000 + land cost

Ferguson

2. Nome School District - requests funding for repairs to the Nome-Beltz School.

Amount Requested \$100,000.

Merttula
Ranson(H)

3. Whittier School District - City of Whittier requests funding to complete reconstruction of a building to be used for a school.

Amount requested: \$400,000.

Anderson(H)

4. Southwest REAA - requesting funding to cover gap between fire insurance proceeds and cost of a new facility at Twin Hills. Same amount vetoed last year.

Amount requested \$200,000

Anderson(H)

5. Lake and Peninsula School District - Illiamna Village Council and Newhalen Community School Com. are requesting additional funds for their new high school. New families are moving in (state workers) raising the number of high school students. The residents are concerned because they are afraid they will not get the classroom space or regulation size gym they need.

Amount requested \$115,600

CAPITAL PROJECTS

EDUCATION

Dept. of Transportation

Hayes(H)
Montgomery(H)
Dankworth

6. Anchorage School District requests funding to refurbish East High School auditorium.

Amount requested \$150,000

Hayes(H)
Montgomery(H)
Dankworth

7. City of Anchorage requests \$50,000 for the Pioneer School renovation.

CAPITAL PROJECTS

UNIVERSITY OF ALASKA

Ferguson

1. Library Acquisitions - The Northwest Community College (Nome) is requesting \$50,000 for the purchase of books.

Kerttula

2. Construction - design of a Ski Jump as an addition to the sport facility.

Amount requested \$25,000

Kerttula

3. Construction - Prince William Sound Community College, Valdez.

Amount requested \$325,000

CAPITAL PROJECTS

HEALTH

Health & Social Services

- Anderson(H) 1. The Kipnuk Village Council requests a new health clinic. The old building is from the 1930's and a health clinic/inspection report of 11/77 listed several major deficiencies. HEW recommended a new clinic several years ago. (Vetoed from FY 79 Budget)

Amount requested \$100,000

- Ferguson 2. The Mauneluk Association requests funding for the NANA region Emergency Medical Service. Partial objectives are to develop capability of rapid communication and response by boat, car, plane, helicopter or sno-machine and provide medical direction for patient's stabilization.

Amount requested \$102,702

CAPITAL PROJECTS

NATURAL RESOURCE MGT.

Dept. of Natural Resources

Mulcahy
Zaroff

1. Division of Geological & Geophysical Surveys.
City of Kodiak is requesting funds to study the Pillar Mt. landslide and Tsunamic hazard area within city boundries.

Amount requested \$479,000

2.

UMNER
OLLETTA

3. Division of Parks - The Alaska Zoo, Anchorage (Children's Zoo) requests funding (same as received last year) for operations and capital expense. This amount (\$35,000) represented 20% of total funding for FY 79.

Amount requested \$35,000

ELLY

4. Request for funding for the reopening of the Eklutna Road within the boundries of the Chugiak State Park. (SB 188 in (S) Finance.

Amount requested \$500,000

5.

CAPITAL PROJECTS

NATURAL RESOURCE MGT.

Dept. of Natural Resources - Division of Parks

Montgomery(H)
Hayes(H)
Dankworth

6. The City of Anchorage requests the following
- (a) Development of Westchester Lagoon picnic area
Amount requested \$100,000
 - (b) Turnagain playground upgrade.
Amount requested \$50,000
 - (c) Restroom facilities, dressingroom at Malcahy Park.
Amount requested \$350,000
 - (d) Jewell Lake Park - parking lot paving.
Amount requested \$50,000
 - (e) Delong Lake Park site acquisition - Sand Lake area east of Jewell Lake (Vetoed ? FY 79 budget p. 75, line 5)
Amount requested \$200,000
 - (f) Park site acquisition - Sand Lake area, east of Jewell Lake Road.
Amount requested \$100,000.
 - (g) Cleanup campaign for Fish Creek and Campbell Creek area (will provide summer jobs for teenagers)
Amount requested \$100,000.

CAPITAL PROJECTS

NATURAL RESOURCE MGT.

Dept. of Natural Resources - Division of Parks

6. Continued

(h) Tree planting project on city property
(youth employees).

Amount requested \$50,000

CAPITAL PROJECTS

NATURAL RESOURCE MGT.

Dept. of Fish & Game

Anderson(H)

1. The Bristol Bay Native Association requests \$100,000 for sonar scanning equipment (Bendix rental contract) and Fish and Game operators to facilitate fish counting and management at Nushagak. (Vetoed FY 79 p. 76, line 15)

Amount requested \$100,000

Dankworth
Hayes(H)
Montgomery(H)

2. Cook Inlet Aquaculture Association requests a study of 6 Mile Creek sport fish enhancement.

Amount requested \$50,000

3.

CAPITAL PROJECTS

NATURAL RESOURCE MGT.

Dept. of Environmental Conservation

Sackett

1. City of North Pole - Sewer Lagoon -
FY 79 appropriation for \$1,500,000 (p. 77,
line 9, vetoed by Governor)

Amount requested \$1,500,000

DEV

Kerttula

2. Cordova - Water Feasibility Study
(Governor deleted \$5-1/2 million of \$6 million bill)

Amount requested \$40,000

Anderson(H)

3. City of Dillingham requests \$250,090 for relocation
of the city dump. This includes funds for landfill
of old site plus equipment (same amount vetoed
FY 79 capital projects).

Amount requested \$250,000

DEV

4.

CAPITAL PROJECTS

PUBLIC PROTECTION

FERGUSON

1. NANA Search and Rescue requests grant for \$14,880 to provide search and rescue operations in the NANA region (headquarters in Kotzebue).

Amount requested \$14,880

2.

ADMINISTRATION OF JUSTICE

Dept. of Public Safety

KERTTULA

1. Public Safety Facilities - Cordova Municipal Jail (\$100,000 vetoed in FY 79 budget).

Amount requested \$100,000

2.

CAPITAL PROJECTS

DEVELOPMENT

Dept. of Natural Resources

Kerttula 1. Fairground Water & Sewer - Palmer
(\$75,000 vetoed FY 79 Budget)

Amount requested \$100,000

Kerttula 2. Agricultural Policy Task Force

Amount requested \$10,000

Dept. of Commerce & Economic Development

Kerttula 1. Cordova Power Authority - reinstate to Southeast
Conference

Ferguson 2. The Northwest Native Trade Fair requests \$25,000
for the operation of the Northwest Native Trade
Fair (\$75,000 vetoed in FY 79 budget). Will match
with \$39,300 in contributions.

Amount requested \$25,000.

3.

CAPITAL PROJECTS

DEVELOPMENT

Dept. of Community & Regional Affairs

Branson(H) 1. Kenny Lake residents are requesting \$25,000 for a well and wellhouse for year around water supply.

Amount requested \$25,000

2. There are a number of requests for funding for municipal public safety equipment.

Sackett	Ruby - Fire Truck	\$50,000 (Vetoed FY 79 Budget)
	Storage & Mech. Bldg.	\$278,000
Colletta	Girdwood - Fire Truck	5,000
Ziegler	Craig - Crawler Tractor	50,000
Ziegler	Klawock - Fire Pumper Truck	50,600
	Fire Alarm System	6,000
	Backhoe	27,000
Dankworth	Anchorage - Heavy Duty Rescue Vehicle	75,000

All vetoed FY 79 Budget
SB 6
(S) Finance

CAPITAL PROJECTS

DEVELOPMENT

Dept. of Community & Regional Affairs

Anderson(H) 3. Port Heiden is requesting \$20,000 for an electrification extension.

Amount requested \$20,000

Branson(H) 4. City of Cordova requests funds to complete the fire training center in the city hall building.

Amount requested - Training Center \$100,000

CAPITAL PROJECTS

DEVELOPMENT

Dept. of Transportation

Ferguson 1. An appropriation for the purchase and installation of a 50 kw generator for Kotzebue Senior Citizens Center.

Amount requested \$34,559.

Ferguson 2. Waters & Harbors Facilities - Appropriation for construction of a launch ramp at Barrow. Ramp is needed for offloading. Corp of Engineers is considering building a Harbor facility in 3-4 years.

Amount requested \$50,000.

3.

CAPITAL PROJECTS

DEVELOPMENT

Dept. of Community & Regional Affairs

- Ferguson 3. Request from the City of Gambell for a freezer to preserve walrus meat. Specs have already been drawn up for freezers to preserve 110,000 lbs. of meat.
- Requested amount \$180,000
House \$180,000 page 242, s.f.
- Meland 4. The City of Angoon is requesting funding to develop a cultural facility.
- Amount requested: \$500,000
- Hohman 5. Relocation of Good News Dump
- Amount requested \$75,000
- Hohman 6. Newtok Electrification
- Amount requested: \$60,000
- Hohman 7. Tuntululial Electrification
- Amount requested \$100,000
- Hohman 8. Togiak Electrification
- Amount requested: \$250,000
- Hohman 9. Scammon Bay Area Fuel Storage
- Amount requested: \$75,000

CAPITAL PROJECT

DEVELOPMENT

Dept. of Community & Regional Affairs

- Hohman 10. Chefornak Area Fuel Storage
Amount requested \$75,000
- Hohman 11. Newtok Area Fuel Storage
Amount requested \$75,000
- Sumner 12. Fuel conversion project grant to Alaska
Village Electric Co.,
Amount requested \$150,000
- Fahrenkamp 13. Fairbanks Chena River clean-up (\$45,00 in
House p. 232.
Amount requested \$45,000
- Kelly 14. Eagle River Fire Station
project is 3/4 complete. Fire station
is presently housed in 20 year old mobile
home. Alternative would be increasing
mill rate by 11.
Amount requested \$210,000

CAPITAL PROJECTS

TRANSPORTATION

Central Region

Anderson (H)

1. Naknek Beach Access Road - to offset mobility problems facing set net fishermen on Kvichak Bay. Will also open a large land area for development. (Vetoed FY 79 Budget p. 83, line 13)

Amount Requested \$75,000

Anderson (H)

2. Naknek River Crossing Study - A bridge would:

(a) Open up employment opportunities for South Naknek.

(b) Allow bussing of children to school (instead of flying them--under contract by State)

(Vetoed FY 79 Budget p. 83, line 15)

Amount requested \$200,000

Kerttula

3. Oil well road upgrade - (Vetoed FY 79 Budget, p. 83, line 18)

Amount requested \$50,000

Kerttula

4. Request for road from Goose Bay to Point Mackenzie (\$B 230 - in (S) Finance 4/10) to encourage industrial development in that area.

Amount requested \$8,000,000

Anderson (H)

5. Twin Hills Road (\$200,000 vetoed FY 79 Budget, p. 83, line 19) would allow cannery employees to commute to homes, tie cannery to airport.

Amount requested \$200,000

CAPITAL PROJECTS

TRANSPORTATION

Central Region

Hohman

6. City of Dillingham requests various airport improvements.

Amount requested \$2,100,000

Kelly
Bradley

7. Funding is requested for repairs to the Eagle River Road North up to Mile 14 (SB 191). (Repairs to road to Mile 12.2 would reduce cost to \$1,100,000).

Amount requested \$2,000,000

CAPITAL PROJECTS

TRANSPORTATION

South Central

Kerttula

1. Whittier Shuttle

Amount requested \$75,000

Dankworth

2. Department of Transportation requests funding for traffic signals at Dimond/Victor and at Dimond/Arleen.

Amount requested \$150,000

CAPITAL PROJECTS

TRANSPORTATION

Dept. of Transportation

Interior Region

Bennett

1. City of Central requests funding to resurface the airstrip.

Amount requested \$280,000

Bennett

2. Bennett requests funding for construction of an access road from the Steese Highway to Birch Creek.

Amount requested \$90,000

CAPITAL PROJECTS

TRANSPORTATION

Western Region

Ferguson

1. City of Kotzebue is requesting funding for dust control for city streets. Vetoes for legislation on street maintenance in 1975, 1976, and 1977.

Amount requested \$10,000

Hohman

2. Bethel is requesting construction of a road between Bethel Heights to the Airport.

Amount requested \$300,000

Hohman

3. Bethel is requesting funding for the Bethel Airport Apron strengthening and taxiway widening.

Amount requested \$96,000 General Fund
 \$704,000 Federal Funds

CAPITAL PROJECTS

TRANSPORTATION

Fairbanks International Airport

Fahrenkamp

1. Funds requested for storage building, ramp, fueling system, land acquisition, etc. (Total itemized cost \$8,525,065)

Amount requested \$8,500,000 (SB 202 in (H) Finance 4/10)

- 2.

CAPITAL PROJECT

DEVELOPMENT

Dept. of Community & Regional Affairs

- Hohman 10. Chefornak Area Fuel Storage
Amount requested \$75,000
- Hohman 11. Newtok Area Fuel Storage
Amount requested \$75,000
- Sumner 12. Fuel conversion project grant to Alaska
Village Electric Coop.
Amount requested \$150,000
- Fahrenkamp 13. Fairbanks Chena River clean-up (\$45,00 in
House p. 232.
Amount requested \$45,000
- Kelly 14. Eagle River Fire Station
project is 3/4 complete. Fire station
is presently housed in 20 year old mobile
home. Alternative would be increasing
mill rate by 11.
Amount requested \$210,000
- Hackney 15. Ester Fire Service District requests funding
to cover the following expenditures:
- | | |
|-------------------------------------|----------|
| Rehabilitation of used tanker truck | \$32,950 |
| New attack pumper | \$32,600 |
| Communication equipment | \$ 7,500 |
- Amount requested \$73,050



Senator John Seward

Alaska State Legislature
House of Representatives

Development

Office of the Majority Leader

Free Conf

Pouch V
State Capitol
Juneau, Alaska 99811

Official Business

February 19, 1979

MEMORANDUM

TO: Bush Caucus Members
FROM: Representative Nels A. Anderson, Jr.
SUBJECT: Priorities for Discussion Only

The following subjects are not to be viewed as subjects to be adopted by the caucus as priorities. They are suggestions only. (It is important to remember that the Senate will not consider any bills for passage this year that are sent to them after the 60th day. (March 15, 1979) This means you have 24 days to get your bills through the House committees.

- So,....1) get your bills in and
2) get them through the committees and,
3) get them scheduled for floor action before March 15.

This is a rough schedule but I know we can do it.

ISSUES

Airport Improvements

A bill must be introduced to illustrate our need for a state-wide construction plan for lengthening, widening, lighting and otherwise improving our airports. This should include cross-strips.

(Also get your individual airport improvement bills in as soon as you can)

Maintenance Equipment

Our airports and roads must be maintained after they are built. In addition, the equipment has to be housed for safekeeping and maintenance. A program must be devised to make sure all of our villages with roads and airports have the necessary equipment and housing for the equipment so that they can properly maintain their roads and airports.

Energy

Development

Alternate forms of energy must be found for providing energy for Alaska - both rural and urban. Alaskans cannot continue to rely on fossil fuels for their energy much longer because of the cost. (Example - Dan Nanalook of Togiak paid \$331.00 for 891 KW of electricity in the month of December) Hydro power, geo-thermal power, tidal power and wind power must be used in our areas to reduce the cost of electricity or all of our people will go broke.

Employment

Means must be found to force the state to employ our rural unemployed work force. Several proposals have been made to enforce local hire and insure that Alaska residents get preferential consideration when state funded projects are constructed. Hopefully legislation will be found that can tie the unemployment rate to preferential treatment on Alaskan jobs for Alaska residents.

Sentencing

Legislation to further study sentences of Alaska's minorities has been introduced for consideration. This subject needs attention and funds for setting up an advisory committee to look at the sentencing statistics to see if a problem does exist seems to be in order.

Limited Entry

Questions regarding the limited entry program are coming up to a boiling point. If the legislature doesn't take any affirmative action to correct existing deficiencies, the whole program could blow up. Several pieces of legislation have been developed and a plan to look at improving the present program is in motion. (I include a copy for your review.)

Expanding Ferry System

The idea of expanding the existing ferry system to the Aleutian Chain, Pribilofs, Bristol Bay, Kuskokwim, Yukon, Norton Sound, Kotzebue, Barrow has been an ongoing interest of rural legislators for some time. Several studies have been completed and several pieces of legislation have been introduced that will expand the ferry system to the chain. Other pieces of legislation expanding the system will be introduced later. Expansion of this system is an alternate to providing a meaningful air transportation system.

Telecommunications

Providing a reliable telephone system for rural Alaska has to be an item for our consideration for some time. Space age technology is here and we have to get our villages in step with

the rest of the state. In addition, TV reception can be provided along with telephone improvements. There is legislation in that would provide funds to get 176 villages plugged into the T.V. program. This money would replace that which was vetoed by the Governor in 1978.

Bottomfish

Developing our bottom fish programs are undoubtedly important to rural coastal communities if they can benefit from such development. Loan programs that would enable coastal fishermen to buy equipment to compete effectively is needed. Furthermore, markets for bottomfish must be found that we can depend on. Processing capability of Alaskan's must be looked at and funds made available for processing facilities. If we plan our cards right, we could deal directly out of Alaska thus by-passing existing commercial trade routes. The effect would be to substantially increase the economic impact for Alaska.

Subsistence

The need for a Division of Subsistence has been a priority of the Bush for several years. We lost the Division in order to get the Subsistence bill passed. Division status is needed in order to make sure that legislative intent is followed and that other divisions of the Fish and Game Department don't overshadow Subsistence priorities.

The list of issues can go on and on so it is necessary to stop at some point. You will notice that the list is unnumbered. We should go over this list of issues and add to, subtract from or otherwise modify the items for the Policy Committee's use when priorities are discussed with the Demo Caucus or the Senate.

Our discussion should include at least the following thoughts.

- 1) What is possible to do this year?
- 2) What should be put off until next year.

Remember - 24 more days before the gates are slammed shut on the Senate side. Exceptions will be made but in very rare instances only. I cannot over-emphasize the need for expeditious action on your bills.

ALASKA FEDERATION OF NATIVES, INC.

Integrity, Pride in Heritage, Progress

February 14, 1979

Ms. Susan Lowell
c/o Senator John Sackett
Pouch V
Juneau, Alaska 99811

Dear Susan *Susan*

As we had discussed several months ago, the AFN sponsored Alaska Business Development Center (ABDC) funded by the Office of Minority Business Enterprises (OMBE) has provided special business assistance to minority entrepreneurs for the past three years and we are looking forward to re-contracting with OMBE for fiscal 1980.

For your information, I have also enclosed the third quarter report to give you a better overview of ABDC's activities. The present staffing includes 4 professionals and 2 clericals. The problem is we are unable to meet the tremendous demand for the service in both urban centers and rural Alaska.

Our present funding is at \$200,000 which could be augmented by another \$100,000 from some other funding source(s). The additional \$100,000 would essentially allow us to hire two professional staff and possibly one secretary. However, to date our ratio of dollars generated per dollar support is \$2,363,257 plus \$3,445,596 or \$5,808,853 to \$200,000 which is translated to \$29 : \$1. That is, for every dollar given by OMBE, ABDC generated \$29 dollars worth of procurements and business packages.

Please let me know when we could discuss this in greater detail as we are in the process of recontracting with OMBE. Thank you.

With best regards,

Bernie

Bernie Souphanavong, Director
Program Planning & Operation

cc: Mr. Morris Thompson

BS/gh

Alaska Federation of Natives, Inc.

ALASKA BUSINESS DEVELOPMENT CENTER
QUARTERLY PERFORMANCE REPORT

Submitted To

United States Department of Commerce
Office of Minority Business Enterprises

Introduction

This report represents the activity generated by the Alaska Business Development Center during the third quarter of our contract, ending November 30, 1978. As alluded to in the original funding proposal, a general down-turn in the overall Alaska economy was expected during 1978. However, in spite of our sluggish economy, the Alaska Business Development Center has progressed well toward meeting its time performance plan.

Economic Overview

A number of economic factors have contributed to our present economic slump. However, of paramount among those factors is the unprecedented rise in Alaska's interest rate from a livable 11% to a record high of 15% within a six to nine month period of time. This unusually high interest rate has precipitated a very conservative attitude within the Alaska financial community. Needless to say, those most affected are our small business persons and minority clientele. While certain types of financing, (working capital lines of credit, inventory financing, and long term equipment purchases), are difficult at best during tolerable interest times, the present rates have served to make it difficult for our clients to project their 1979 business activity.

Other factors contributing to our present short run economic down-turn are:

- A. Bureau of Indian Affairs decision to suspend their loan guarantee program. The BIA program has provided up to 90% loan guarantee's for a number of our fishing related loans. As of September 15, 1978, we were advised that their guarantee program would be suspended indefinitely.
- B. Breakdown in communications with our local SBA office in obtaining 8(a) certification for a number of our small business clients. The local SBA has long held that the 8(a) program should be made

available to only a select group of small businesses.

As a result of their position it has been difficult to secure certification. We are presently facing a situation whereby a number of government jobs will be coming available within the next 6 - 12 months.

In order to assure minority preference we feel that a percentage of these contracts should be set aside for small businesses. We are currently developing a work session between the SBA, the MBOC committee member, our office (A.B.D.C.), and two other minority business assistance centers to discuss the

8(a) program in an attempt to alleviate the present communication problems.

C. Lack of Interim Financing

In a number of instances we have been successful in securing long term financing for a number of our fishing boat loans. However, since the various boat manufacturers will not commence construction of a new vessel until a percentage of the cost is paid as a down payment, with additional payments made during various stages of construction, it has been necessary to develop a short term interim financing source. We are currently negotiating an agreement between a large local bank and the various boat manufacturers whereby the bank would provide the interim funds needed.

D. Construction Activity 1979 - 1980

As previously related, construction activity during the latter part of 1978 was forecasted to be down considerably. It is now our understanding that this down-turn should continue through 1979 and through the first two quarters of 1980. A survey conducted by Dittman Research and published in "Alaska Construction and Oil" magazine, revealed that one half of Alaska contractors expected construction activity to decrease during 1979. Additionally, contractors reported that as a result of an expanded list of bidders

on any given project that they were experiencing diminishing margins of profits per job. Needless to say, uncertainty within the construction industry will hamper the viability and profitability of our minority clientele.

Although a number of construction jobs are currently on the drawing board or out to bid, it is uncertain whether any small contractors will be able to secure a reasonable percentage of the work.

Personnel

As of October 1, 1978 Dave Valdez, Construction Specialist and Walter Furnace joined the ABDC staff. Their employment brought the staff up to its approved level of five persons.

During the negotiation for the 1979 - 1980 contract, consideration should be given to ABDC's additional staffing needs.

It is recommended that at least an additional financial specialist be employed. This additional staff person would be used to handle the increasing flow of clients being generated by our outreach efforts.

Additionally, we are in the process of restructuring our office in order to accomodate the following:

1. To establish a screening process of new clients.
2. To install a partition separating the construction and financial specialist from direct customer access. This should allow for greater productivity and staff utilization.

Staffing of the ABDC has been plagued with an usually high turnover at the director level. Because of this turnover and the time lapse between employing a new director, three of our staff persons were charged with the challenge of manning the office even at the expense of loosing accrued vacation time. The attached statistical data testify and support their dedication to the clients seeking our services. Since under normal circumstances, business activity in Alaska, except retail sales, is slow during the months of December and early

January, it was decided to release these three persons for staggered vacation during this period of time. Since it was difficult to predict our customer activity during the holiday season, it was felt that by staggering the vacations we would at least alleviate any inconvenience to our customers. Additionally, by allowing the veteran staff persons to take all accrued leave at this time, we are now assured of a full complement of staff personnel during the peak months of 1979.

Projects of Interest

During October 1978, the ABDC staff sponsored a small business seminar. The seminar was held in conjunction with the Alaska Federation of Natives Convention and was attended by 25 persons. Among our participants were Dr. Randolph Blackwell and several of his staff persons.

Our goal during the seminar was to:

- A. Introduce the various loan programs available within Alaska to our existing and potential clients.
- B. To solicit questions and comments from those attending, in order to get a better idea of what the small business persons view as their major problem.

We were successful in securing the participation of the following agencies during the seminar.

1. Small Business Administration
2. Bureau of Indian Affairs
3. Farmers Home Administration
4. State of Alaska Department of Economic Development
5. MBE Service Center
6. Local bank

Each agency which participated in the seminar supplied literature and presented an outline of the services offered by their respective program.

The comments most voiced by the business persons attending the seminar were:

1. The problems of securing bonding.

(During the month of January we will invite Mr. Celso Martinez of MCAP to Alaska with the intention of establishing a performance bonding program for our clients.)

2. The problems of securing 8(a) certification. (We will be scheduling a joint session with the SBA, the MBOC Committee, the Municipality of Anchorage MBE Center, and the Department of Transportation MBE Center, to discuss the 8(a) program.)

3. The problems of identifying programs or persons to assist in developing loan packages and assistance in identifying funding. (During the next year, we are planning to meet with the various agencies represented at our seminar in an attempt to develop a similar pamphlet that will outline the various agencies and services and services available.)

Other projects of interest are:

- A. As a result of our October seminar, we now have an active loan participation program with the Farmers Home Administration.
- B. We have been successful in identifying secondary financing in Denver Colorado.
- C. Nana Corporation owns a natural formation of Nephrite jade. The principal of the Corporation are presently seeking a market to sell their finished goods products on the world market. We have been successful in identifying buyers for the jade products. By assisting in the preliminary stages of development of this project, the A.B D.C. stands to generate several million dollars in procurements.

OPERATIONS

Exhibit I outlines the Time Performance Plan activity generated by the Center during the third quarter of 1978, plus a year to date summary. As related in the exhibit, actual performance has equaled or surpassed projected performance during this quarter. However, of major significance, is the year to date when compared to the year end projection. As related in column (6) six of the exhibit, we have already exceeded projected activity in several categories. Our major efforts during the fourth quarter will be focused on the following items:

5. Total Number of Manhours to be Provided to Clients.
 - A. We are currently 1,048 hours from meeting our projections in this category. Considering that we generated 927 hours during the third quarter, I see no reason why we should not meet the annual projection.

8. Total Number of Clients to be Receiving Procurement Action.
 - A. We are currently 21 procurement short in this category. By concentrating our efforts on activity within the Fairbanks area we should show respectable performance in the category by the fourth quarter.

9. Comments same as on item (8) eight.

10. Comments same as on item (8) eight.

14. Total Dollar Value of Packages to be Approved.
 - A. We are \$749,213 short of year end projection in this category. Currently we have in excess of \$500,000 in financial packaging in preparation.

16. Total Dollar Value of Packages to be Approved..
 - A. With current Alaska bank interest rate at 15%, plus the State of Alaska and Veteran Affairs loan packages it is uncertain if we can secure financing.

EXHIBIT I

COLUMN

CATEGORIES	1	2	3	4	5	6
	PROJECTED	ACTUAL	VARIANCE	YEAR TO DATE	YEAR END	
A. Clients			Percentage			
1. Total number of clients to be assisted	40	88	120	192	240	48
2. Total new businesses to be established	2	17	750	24	11	
3. Total buyouts to be secured	0	0		4	2	
B. Management & Technical Assistance						
4. Total number of clients to be assisted with M & T A	40	184	360	438	240	
5. Total number of manhours to be provided to clients	845	927	9	2,332	3,380	1,048
6. Total number of business training courses to be sponsored	0	1	100	2	1	
7. Total number of clients to complete business training courses	0	39	100	39	15	
C. Procurement						
8. Total number of clients to be receiving procurement actions	8	11	37	19	40	21
9. Total number of procurement actions to be submitted	10	10	0	21	60	39
10. Total dollar value of procurement actions to be submitted	500,000	9,105,000	17,210	11,667,204	6,600,000	
11. Total number of procurement actions to be secured	3	8	166	18	30	12
12. Total dollar value of procurement actions to be secured	150,000	1,088,993	46,259	2,363,257	3,300,000	
D. Business Packaging						
13. Total number of packages to be prepared	15	45	200	95	96	
14. Total dollar value of packages to be prepared	1,125,000	3,098,787	175	6,600,787	7,350,000	749,213,000
15. Total number of packages to be approved	7	35	400	55	60	5
16. Total dollar value of packages to be approved	675,000	2,278,596	2,375	3,445,596	4,500,000	1,054,404

EARNINGS	DEPENDENTS	WEEKLY BENEFIT AMOUNT	REGULAR BENEFITS (26 weeks)	EXTENDED BENEFITS (13 weeks)	TOTAL POTENTIAL BENEFITS (39 weeks)
\$1100	0	\$ 42	\$1092	\$ 546	\$ 1638
1100	3	102	2652	1326	3978
3000	0	68	1768	884	2652
3000	3	128	3328	1664	4992
5000	0	92	2392	1196	3588
5000	3	152	3952	1976	5928
7000	0	100	2600	1300	3900
7000	3	160	4160	2080	6240

Approximately 70% of claimants have no dependents.

Approximately 30% of claimants have 1, 2 or 3 dependents, equally divided.

31.49% of claimants earned \$6600 or less. Of those claimants earning \$6600 or less, only 18.59% had dependents. Almost one-third of claimants filed for extended benefits.

Total contributions, 1977	61 million
Total benefits paid, 1978	69 million
Intrastate benefits, 1978	49 million
Interstate benefits, 1978	22 million
Contract construction contribution, 1976	28 million
Contract construction benefits, 1977	49 million

48% of interstate claimants earned \$17,000 or more.

28.3% of all claimants earned \$25,000 or more in 1977.

INTERSTATE
Dependents

0	11,294
1	1,760
2	1,924
3	<u>1,715</u>

URBAN ALASKA
Dependents.

0	19,726
1	3,254
2	2,769
3	<u>2,101</u>

RURAL ALASKA
Dependents

0	4,571
1	864
2	880
3	<u>1,035</u>

Duration of benefits of all claimants 19 weeks
Duration of Interstate benefits 21 weeks

70.2% of claimants with no dependents exhaust their benefits.
10.62% of claimants with 1 dependent exhaust their benefits.
10.15% of claimants with 2 dependents exhaust their benefits.
9.03% of claimants with 3 dependents exhaust their benefits.

In calculating benefits we have arbitrarily used the benefit schedule in Column (c) because the wage earning ratio will vary from case to case. Wage earning ratio means the relation of wages earned to time earning those wages.

Until earnings in excess of \$5,000 have been achieved there is no difference between Columns B, C and D. Thereafter there is a small difference and claimants benefits may fall in either of these three categories affecting their benefits accordingly.

The Governor's Bill as amended provides for a maximum benefit of \$140.00 per week for claimants with no dependents plus a dependency allowance of \$10.00 per week for each dependent up to a maximum of three dependents.

The largest weekly benefit amount a claimant could draw under the House Bill would be \$170.00 if he had three dependents and \$140.00 with no dependents.

Under the Senate Labor and Management proposal, claimants with no dependents could draw a maximum of \$110.00 per week and claimants with dependents could draw an additional \$20.00 per week for each dependent but could claim no more than three dependents. Thus, the maximum benefit for a claimant would be \$170.00 per week.

The Senate Labor and Management schedule of benefits is identical to the House Labor and Management Bill for those earning up to \$7,000 except that the dependency allowance in the Governor's Bill has a maximum of \$30.00 and the Senate Bill has a maximum of \$60.00.

The Department of Labor estimates that the House Labor and Management Bill will increase costs by approximately 35%. The Senate Labor and Management proposal will increase cost to the employer by approximately 25%.



OFFICIAL BUSINESS

Alaska State Legislature
Senate

POUCH V
CAPITOL BUILDING
JUNEAU, ALASKA 99811

April 20, 1979

Senator Sackett
Chairman
Senate Finance Committee

Re: Craig Fire Equipment Needs -
\$12,833.95

Dear John:

At the request of Senator Ziegler I am transmitting this request for a \$12,833.95 grant to the City of Craig. Hopefully this can be included in the Capital Budget.

These funds will be used to purchase the following essential fire prevention equipment:

1500 feet of 2½ inch 100% polyester hose -	\$3969.00
12 full nomex turnouts: pants, jackets, helmets boots, etc. -	3558.00
750 feet of 1½ inch 100% polyester hose -	1572.00
2 - 1½ nozzles combination fog/straight stream -	550.00
3 - scott air packs -	1965.00
2 - 2½-1½-1½ Gate "Y" valves -	450.00
1 - 35 foot extension ladder -	690.00
1 - herbert combination size hose clamp -	79.95

12,833.95

Sincerely,

Frank R. Ferguson
Alaska State Senator

FRF:kh

BUDGET REQUEST

****Public Protection****

Department of Transportation

Direct grant to the City of Craig for the
purchase of fire prevention equipment

\$ 12,833.95



Alaska State Legislature
Senate

OFFICIAL BUSINESS

18 April 1979

POUCH V
CAPITOL BUILDING
JUNEAU, ALASKA 99811

Senator Sackett
Chairman
Senate Finance Committee

Re: Reindeer Supplemental Feed
Research Project
\$126,000 State funds -
\$20,000 NANA match

Dear John:

This request is for \$126,000 in State funds to be matched by \$20,000 from NANA Regional Corporation for a Reindeer supplemental feed research project. This project is to develop a method of growing feed on our range for use by our herd to meet these objectives:

1. Feed only deer intended for slaughter during the months of November through June so that they retained their summer weight gains.
2. If possible continue the weight gain during this period. The investigators feel that they should be able to achieve a weight gain of over 200 pounds per animal.
3. If economically feasible, feed all our deer in grain or hay supplement periodically during the winter to attain gains and healthier animals in the entire herd.

Phase I of this project was funded by the State (75,000) and NANA (25,000). It consisted of lab and field tests in Richland, Washington by Battelle Northwest Laboratories. This has been done using a technique called Verticle Agriculture which uses no soil. This would enable us to plant while the ground was still frozen.

Phase II proposes to plant a test plot at Candle, complete lab experiments to develop optimum use of seeds and nutrients, determine economic feasibility and develop a large scale production system for use on our range. Cost of Phase II is projected to be \$146,000, including \$20,000 to be provided by NANA. The cost for each Task in this phase is:

Task 1 & 2	- System Design & Candle Demonstration	20,000 NANA match
Task 3	- Optimization Experiments	60,000
Task 4	- Storage methods	18,000
Task 5	- Cost effectiveness	25,000
Task 6	- Design production sys.	<u>23,000</u>
		146,000

Sincerely,

Frank R. Ferguson
Alaska State Senator

4/12/79

ANDERSON:

110.9 Kipnuk village - grant to build a clinic (Health)
250.0 Dillingham - Relocation of city dump (C&RA -
Development)
60.0 Naknek Beach access road (DOT - Transportation)
150.0 Naknek River crossing study (DOT - Transportation)
20.0 Port Heiden - Grant for electrification extention
(C&RA - Development)
12.5 Port Heiden - TV transmitter & installation
(Public Broadcasting - Education)
82.5 Bristol Bay Regional Advisory Council (C&ED -
Development)
54.6 APBC - KDLG Radio (Public Broadcasting - Education)
MOVE TO OPERATING
10.0 City of Dillingham, Div. of Communications - Travel,
translator repair & spare parts (DOT - Gen Gov't)

750.5 TOTAL

4/12/79

BROWN, PARR, ROGERS, SMITH

- 5.0 Grant for University-Fairbanks Symphony Orchestra to record "Symphony in Ursa Major" (University)
- 10.0 UA (Fairbanks) Library - Rare Alaskan books & maps (University)
- 12.0 Emergency Medical Services for radios to communicate with MAST military helicopter (Health)
- 25.0 Dept. of Labor, Research and Analysis for grant to Fairbanks North Star Borough for community information activities (Public Protection)
- 78.0 City of North Pole for sidewalks and lights (Transportation)
- 90.0 DOT - Upper Yukon Ferry economic analysis (Planning - Transportation)
- 125.0 Tanana Valley Fair Association - utilities upgrade (Department of Natural Resources - Development)
- 125.0 Chena-Goldstream Volunteer Fire Department - firehalls (C&RA - Development)
- 200.0 Senior Citizen's Nutrition Center addition (Health)
- 100.0 City of Fairbanks - Dredging and Shore Restoration - Noyes Slough (DOT, Waters & Harbors - Development)
- 300.0 Tanana Valley Fair Association - Exhibit Hall (Department of Natural Resources - Development)
- 400.0 DNR, Div. of Parks - Upgrading Chena Campground (Natural Resources)
- 100.0 Fairbanks North Star Borough - Grant for design study for parking garage and pedestrian walkway, downtown Fairbanks (DOT - Transportation)
- 45.0 City of Fairbanks - Chena River cleanup (CYRA - Development)

(continued)

BROWN, PARR, ROGERS, SMITH (Continued)

200.0	University of Alaska capital projects (<u>University</u>)	
	Security-Ambulance replacement	31.3
	Fire Station - pumper	3.9
	Security - intercom system	1.5
	Lab ventilation	6.0
	Animal Waste Disposal System	120.0
	Housing-Smoke Detection System	3.6
	Upgrade Ski Trails	12.0
	Wood Center-Furniture replacmt	<u>21.7</u>
		200.0
250.0	University of Alaska capital projects (<u>University</u>)	
	Museum equipment-new building	50.2
	KUAC-equipment replacement	5.7
	School of Mineral Ind. equip.	24.6
	Feed Mill-livestock research	80.0
	Graphics-Offset Press replacmt	40.0
	Constitutional Hall renovation	<u>49.5</u>
		250.0
500.0	Fairbanks North Star Borough - grant for local service roads and trails. Individual roads to be chosen by FNSB Assembly. (DOT - <u>Transportation</u>)	
135.0	DOT/PF - Landscaping and Gardening, State Office Bldg., State Court Bldg., State Parking Garage, Pioneers Home in Fairbanks. It is the intent of the legislature that these projects are to provide seasonal employment for out-of-work people in Fairbanks. It is the intent of the Legislature that as far as possible, planting and gardening at the Fairbanks Pioneers Home be effected by residents of the Home. (DOT - <u>General Government</u>)	
100.0	DOT/PF - Bridle Paths in the Fairbanks North Star Borough Area (Dept. Natural Resources - <u>Natural Resources</u>)	
<u>2800.0</u>	<u>TOTAL</u>	

4/12/79

BUCHHOLDT:

500.0	Spenard Community Council - Grant for recreational facilities acquisition/development (C&RA - <u>Development</u>)
50.0	KAKM (Public Broadcasting - <u>Education</u>) MOVE TO OPERATING
50.0	Div of Banking, Securities & Corporations for data processing, upgrading & cross-referencing (<u>Public Protection</u>)
40.0	Anchorage Community Development Corp - Grant (C&RA - <u>Development</u>)
15.0	The Lodge, Inc. - Grant for facility upgrading (<u>Social Services</u>)
<u>655.0</u>	TOTAL

4/12/79

CARNEY:

340.0	Matanuska-Susitna Borough - School access & roads Lucus Road, 1.5 miles; Ititarod Elementary School access & parking lot; Willow Elementary School access & parking lot; Talkeetna Elementary School access & parking lot (<u>Education</u>)
55.0	Matanuska-Susitna Borough - Alaska State Fair (DNR - <u>Development</u>)
50.0	Matanuska-Susitna Borough - Transportation, Museum of Alaska (<u>Education</u>)
230.0	Matanuska-Susitna Borough - Lighting & road upgrade
30.0	Parks Hwy & Wasilla Street main intersections Streetlights, installation for 6 lights (City of Wasilla to pay maintenance & utility)
50.0	Meadow Lakes collector gravel upgrade
20.0	Montana Creek Road annex & gravel upgrade with Caswell Lakes system
30.0	Access Montana Road system to Parks Hwy
80.0	Oilwell Road upgrade (DOT - <u>Transportation</u>)
<u>675.0</u>	TOTAL

4/12/79

COTTEN:

- 50.0 DOT for engineering study of Arctic Valley Road
(DOT - Transportation)
- 850.0 Municipality of Anchorage - Grant for road improve-
ment in the Eagle River, Muldoon & Mt View areas
(Community Councils--Chugiak, Eagle River, Eagle
River Valley & Birchwood--in affected areas shall
direct expenditures) (DOT - Transportation)

900.0 TOTAL

4/12/79

DUNCAN:

(Duncan & Miller)

87.2	Sheldon Museum renovation - Haines (Museums & State Library - <u>Education</u>)
250.0	Haines Elementary School repairs (<u>Education</u>)
125.0	Skagway port realignment (DOT, Waters & Harbors - <u>Development</u>)
564.9	Skagway Carcross Highway - Just equipment (DOT, Highways - <u>Transportation</u>)
50.0	North Panhandle Marine Park facility (DNR, Parks - <u>Natural Resources</u>)
60.0	Lynn Canal Public Broadcasting (<u>Education</u>) MOVE TO OPERATING
61.0	Lynn Canal Public Broadcasting (Education) CAPITAL
87.958	KTOO-Radio (Public Broadcasting - <u>Education</u>) MOVE TO OPERATING
110.8	KTOO-TV (Public Broadcasting - <u>Education</u>) MOVE TO OPERATING
100.0	Juneau Centennial Committee - grant (C&RA - <u>Development</u>)
<u>1496.8</u>	TOTAL

4/12/79

FREEMAN: (Freeman & Gardiner)

500.0 Aerial photography & right-of-way survey for
Schoenbar Bypass (DOT - Transportation)

150.0 Klawock High School design & study (Education)

85.0 Kasaan boat harbor float (DOT, Waters & Harbors -
Development)

50.0 Craig equipment -- crawler, tractor (DOT, Highways -
Transportation)

50.0 City of Craig - grant to build a youth center (H&SS -
Social Services)

50.6 Klawock - grant for fire truck (C&RA - Development)

42.7 APBC grants - Ketchikan (Public Broadcasting -
Education) MOVE TO OPERATING

928.3 Total

4/12/79

FULLER:

189.768 Obligation to Kawerak, Inc., for Nome public schools
utilities (Education)

347.994 Nome - Utilities -- flood damage (Dept. Military
Affairs - Public Protection)

18.0 Norton Sound Health Corp. - Indirect cost owed by
State (Health)

4.232 Nome Police Dept. - Visual aid grant to upgrade
criminal investigation -- lab, camera, training
(Public Safety - Public Protection)

10.0 Seward Peninsula - Fish hatchery study
(Fish & Game, FRED - Natural Resources)

180.0 City of Gambell - Grant for freezer -- pilot
program re: walrus resource (C&RA - Development)

\$750.0 TOTAL

4/12/79

GUY:

50.0 Road from Bethel to Napakiak feasibility study
(DOT - Transportation)

110.0 Study on fish & game resources in the Yukon-Kuskokwim
region (Calista or A.V.C.P. region) Study to be
done by Nunam Kitlutsisti with the Arctic Environ-
mental Information and Data Center acting as the
pass-through agent (University)

164.12 Extend the Upper Kalskag airport by 500 feet (DOT
- Transportation)

20.0 Nelson Island - Toksook Bay - permanent oil fuel
line (Education)

70.0 Bethel High School - balancing and modifying the
heating system (Education)

150.0 Bethel Kilbuck School kitchen -- underfloor insulation
and replacement of rotten flooring (Education)

10.0 Aniak - Fire code upgrade of elementary school,
fire alarm system, sheetrock (Education)

10.0 Aniak - Upgrade elementary school heating system
(Education)

6.0 Aniak - upgrade elementary school electrical system
(Education)

5.0 Kalskag-Lower Kalskag school fire code upgrade
(Education)

20.0 Upper Kalskag -- drilled well (Education)

4.0 Kalskag-Lower Kalskag Elementary School furnace
upgrade (Education)

20.0 Grant to Kwethluk Village Council for a bike/foot
trail (DNR, Parks - Natural Resources)

10.0 Kisaralik shelter house (recommend that Moses Nicolai
be consulted about the proper location of the
construction site) (DNR, Parks - Natural Resources)

30.0 Directing Legislative Council to conduct study relating
to problems experienced by Alaska Natives in becoming
licensed guides (Legislative Council - Gen Gov't)

40.0 Cheforak - Boardwalks (DOT - Transportation)

30.88 Bethel Prematernal Home -- building materials for
a storage room (Health)

\$750.0 TOTAL

4/12/79

HAUGEN:

120.0	Sewer Line - Petersburg Senior Citizens Complex - Direct Grant to City of Petersburg (Environmental Conservation - <u>Natural Resources</u>)
40.0	Petersburg Youth Center (<u>Social Services</u>)
100.0	Health Center Tenekee - Direct grant to Tenekee (<u>Health</u>)
20.0	Kake High School Acquaculture Project - Direct grant to Kake School Board (<u>Education</u>)
25.0	Crawler Tractor - City of Hoonah - Direct grant (DOT - <u>Transportation</u>)
30.0	Kitchen repairs - Sitka Pioneer Home (Dept of Administration - <u>Social Services</u>)
100.0	Floats for Handtrollers at Angoon (DOT, Waters & Harbors - <u>Development</u>)
50.0	Thomas Bay Power Authority - Direct grant to TBPA (C&RA - <u>Development</u>)
150.0	Shortfall - Wrangell school project - Direct grant to City of Wrangell (<u>Education</u>)
100.0	Fire Hall Scow Bay Subdivision, Scow Bay - Grant to City of Petersburg (C&RA - <u>Development</u>)
<u>735.0</u>	<u>Total</u>

4/12/79

HURLBERT:

100.0	-	12.5 each	Anvik)	
			Hughes)	
			Huslia)	Transmitter & Cable
			Kaltag)	
			Koyukuk)	(Public Broadcasting -
			Telida)	<u>Education</u>)
			Mt. Village)	
			Stony River)	
62.5			Takotna -		Transportation & installation of earth station & transmitter (<u>Gen Gov't</u>)
62.5			Nikolai -		Transportation & installation of earth station & transmitter (<u>Gen Gov't</u>)
25.0			Lime Village -		KYUK installation of translator (Public Broadcasting - <u>Education</u>)
15.0			Sheldon Point -		KYUK installation of translator (Public Broadcasting - <u>Education</u>)
20.0			Hooper Bay boardwalk		(DOT - <u>Transportation</u>)
25.0			McGrath -		Comprehensive planning grant (C&RA - <u>Development</u>)
25.0			Hooper Bay road construction		(DOT - <u>Transportation</u>)
47.0			Hughes electrification project wrap-up		(C&RA - <u>Development</u>)
32.0			Shageluk -		Additional roads improvements (DOT - <u>Transportation</u>)
86.0			Takotna -		Finish electrification project (C&RA - <u>Development</u>)
25.0			Nikolai -		Finish electrification project (C&RA - <u>Development</u>)
<u>750.0</u>			<u>TOTAL</u>		

4/12/79

MC KINNON:

200.0	Municipality of Anchorage - Grant for street repairs, Lois Drive (DOT - <u>Transportation</u>)
220.0	Municipality of Anchorage - Grant for bike trails --Tudor Road from Minnesota Drive to Northwood Street and South (DNR - <u>Natural Resources</u>)
75.0	Municipality of Anchorage - Grant to Spenard Traffic Improvement for signals & channelization, Spenard Road-Benson to Northern Lights (DOT - <u>Transportation</u>)
50.0	Municipality of Anchorage - Grant for Fish Creek Linear Park improvements (DNR - <u>Natural Resources</u>)
100.0	Municipality of Anchorage - Grant for Woodland Park Neighborhood Library (<u>Education</u>)
200.0	Municipality of Anchorage - Grant for street repairs & upgrading, District 9 (Expenditures made from this appropriation shall be at the direction of the Spenard Community Council) (DOT - <u>Transportation</u>)
<u>825.0</u>	TOTAL

4/12/79

MALONE:

155.3 KBBI - Homer Public Radio (Public Broadcasting - Education) MOVE TO OPERATING

280.0 Appropriation to DOT for Kenai Peninsula Transportation Plan. \$125.0 federal funds / \$155 general funds
(Transportation)

86.2 Appropriation to DOT - English Bay Airstrip (HB 396)
(Transportation)

TOTAL \$521.5

4/12/79

MILES:

725.0 Library Books, University of Alaska - Anchorage
(University)

25.0 KAKM (Public Broadcasting - Education) MOVE TO
OPERATING

750.0 TOTAL

4/12/79

MONTGOMERY:

- 150.0 Traffic signals at Dimond/Victor & Dimond/Arleen
(DOT - Transportation)
- 100.0 City of Anchorage - Grant to develop Westchester
Lagoon picnic area (DNR - Natural Resources)
- 100.0 City of Anchorage - Grant to provide summer jobs
for teenagers--cleanup campaign Fish Creek &
Campbell Creek area (DNR - Natural Resources)
- 50.0 City of Anchorage - Grant for treeplanting project
on city property--youth employees (DNR - Natural
Resources)
- 75.0 City of Anchorage - Grant to purchase heavy duty
rescue vehicle (C&RA - Development)
- 150.0 Anchorage School District - Refurbish East High
School auditorium (Education)
- 50.0 Cook Inlet Aquaculture Assn - 6 Mile Creek sport
fish enhancement study (Fish & Game - Natural
Resources)
- 25.0 Public Broadcasting-Anchorage TV & radio (Education)
- 390.0 City of Anchorage - Grant for rest room facilities,
dressing room at Mulcahy Park (DNR - Natural Resources)
- 200.0 City of Anchorage - Grant for DeLong Lake Park site
acquisition, Sand Lake area east of Jewell Lake
(DNR - Natural Resources)
- 100.0 City of Anchorage - Grant for park site acquisition,
Sand Lake area east of Jewell Lake (DNR - Natural
Resources)
- 100.0 City of Cordova - Grant to fund the completion of
Cordova City Hall--shortfall occurred when state
required a more elaborate jail than was budgeted
(Corrections - Justice)
- 75.0 Governor's Office of Telecommunications, Copper
Valley translators to improve TV reception
(Gen Gov't)

4/12/79

MONTGOMERY (continued):

30.0	UA-Fairbanks for hockey rink, seats, etc. (<u>University</u>)
50.0	Fairbanks North Star Borough - Noyes Slough (Waters & Harbors - <u>Development</u>)
220.0	Fairbanks North Star Borough - Purchase of recreation sites (DNR - <u>Natural Resources</u>)
<u>1,865.0</u>	TOTAL

4/12/79

MOSS:

120.0	Tanana Chiefs Conferences - Agricultural equipment & materials Fish & Game - <u>Development</u>
10.0	City of Nenana - Tourist center renovation (C&ED - <u>Development</u>)
50.0	City of Allakaket - village electrifications (C&RA - <u>Development</u>)
3.0	Copper River School District - Nabesna School - to correct fire inspection & construction discrepancies (<u>Education</u>)
3.5	Copper River School District - Chistochina School - to correct fire inspection & construction discrepancies (<u>Education</u>)
75.0	DOT/PF, Communication - Translators for Chistochina, Willow Mountain & Gakona (<u>Gen Gov't</u>)
50.0	DOT/PF, Communication - Installation of TV translator at Cantwell (<u>Gen Gov't</u>)
250.0	City of Delta Junction - Grant for community recreation center (C&RA - <u>Development</u>)
35.0	City of Delta Junction - Grant for purchase of ambulance & associated EMS equipment (<u>Health</u>)
100.0	City of Delta Junction - Grant for road upgrading (DOT - <u>Transportation</u>)
<u>696.5</u>	TOTAL

4/12/79

MUNSON:

400.0	Remove or flatten two knolls DeArmoun Road (DOT - <u>Transportation</u>)
200.0	Paving & illumination of access road - Girdwood (DOT - <u>Transportation</u>)
150.0	Upgrading to hot-pavement surfacing Rabbit Creek Road (DOT - <u>Transportation</u>)
<u>750.0</u>	TOTAL