

LEG. FINANCE - BILLS 1981 - 1982 1744

SB 892 cont., FY30 Capital Budget Back-Up 1744

AGENCY SUBMISSION

PROPOSED FUNDING YEAR FY 83

GOVERNOR'S REQUEST
Please Do Not Write In This Area

AGENCY PRIORITY	OBJ. NO(S)	PROJECT TYPE	PROJECT TITLE AND LOCATION	AGENCY REQUEST	FUNDING SOURCE	GOVERNOR'S FUNDING YEAR	GOVERNOR'S FUNDING YEAR	GOVERNOR'S FUNDING YEAR	GOV'S PRIORITY
83-46	4,5,6,7	C	Savoonga High School Addition ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	1,200.0	FED. RECPTS. GEN FUND G.O. BONDS				
				1,200.0	TOTAL				
83-47	4,5,6,7	C	Gakona Multipurpose Space and Remodel ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = _____	312.0	FED. RECPTS. GEN FUND G.O. BONDS				
				312.0	TOTAL				
83-48	4,5,6,7	C	Circle Elementary/Secondary School Addition ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	2,750.0	FED. RECPTS. GEN FUND G.O. BONDS				
				2,750.0	TOTAL				
83-49	4,5,6,7	C	Anvik Kitchen and Storage Addition ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	1,200.0	FED. RECPTS. GEN FUND G.O. BONDS				
				1,200.0	TOTAL				
83-50	4,5,6,7	C	Dot Lake Multipurpose Addition ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	1,800.9	FED. RECPTS. GEN FUND G.O. BONDS				
				1,800.9	TOTAL				

PROJECT TYPE CODES

(H)fy. Construction L Land
 Other Improvement P Professional Svcs.
 Equipment O Other

CATEGORY EDUCATION
 AGENCY EDUCATION
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FY 83

4 PROPOSED SIX-YEAR
 CAPITAL PROGRAM

AGENCY SUBMISSION

PROPOSED FUNDING YEAR FY 83

GOVERNOR'S REQUEST
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AGENCY PRIORITY	OBJ. NO(S)	PROJECT TYPE	PROJECT TITLE AND LOCATION	AGENCY REQUEST	FUNDING SOURCE	GOVERNOR'S FUNDING YEAR	GOVERNOR'S FUNDING YEAR	GOVERNOR'S FUNDING YEAR	GOV'S PRIORITY
83-51	4,5,6,7	C	White Mountain Library-Media Center Addition ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	1,000.0	FED. RECPTS. GEN FUND G.O. BONDS				
				1,000.0	TOTAL				
83-52	4,5,6,7	C	Buckland School Shop Remodel Storage Addition ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = _____	195.0	FED. RECPTS. GEN FUND G.O. BONDS				
				195.0	TOTAL				
83-53	4,5,6,7	C	Nelson Lagoon Phase II Addition ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	1,377.45	FED. RECPTS. GEN FUND G.O. BONDS				
				1,377.45	TOTAL				
83-54	4,5,6,7	C	Levelock Multipurpose Industrial Education Building ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	2,250.0	FED. RECPTS. GEN FUND G.O. BONDS				
				2,250.0	TOTAL				
83-55	4,5,6,7	C	Grayling School Specialized Instruction Area ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	1,200.0	FED. RECPTS. GEN FUND G.O. BONDS				
				1,200.0	TOTAL				

PROJECT TYPE CODES

- Wdg. Construction
- Other Improvement
- Equipment
- L Land
- P Professional Svcs.
- O Other

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GOVERNOR'S REQUEST
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AGENCY PRIORITY	OBJ. NO(S)	PROJECT TYPE	PROJECT TITLE AND LOCATION	AGENCY REQUEST	FUNDING SOURCE	GOVERNOR'S FUNDING YEAR	GOVERNOR'S FUNDING YEAR	GOVERNOR'S FUNDING YEAR	GOV'S PRIORITY
83-56	4,5,6,7	C	Chistochina Elementary School ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	534.6	FED. RECPTS. GEN FUND G.O. BONDS				
				534.6	TOTAL				
83-57	4,5,6,7	C	Clarks Point School Replacement ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = _____	4,422.6	FED. RECPTS. GEN FUND G.O. BONDS				
				4,422.6	TOTAL				
83-58	4,5,6,7	C	Stevens Village Elementary/High School ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	2,925.7	FED. RECPTS. GEN FUND G.O. BONDS				
				2,925.7	TOTAL				
83-59	4,5,6,7	C	Kasaan Secondary School Addition ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	940.0	FED. RECPTS. GEN FUND G.O. BONDS				
				940.0	TOTAL				
83-60	4,5,6,7	C	Delta Junction Remodel Restrooms ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	50.0	FED. RECPTS. GEN FUND G.O. BONDS				
				50.0	TOTAL				

PROJECT TYPE CODES

Bldg. Construction	L Land
Other Improvement	P Professional Svcs.
Equipment	O Other

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**PROPOSED SIX-YEAR
CAPITAL PROGRAM**

AGENCY SUBMISSION

PROPOSED FUNDING YEAR FY 83

GOVERNOR'S REQUEST
Please Do Not Write In This Area

AGENCY PRIORITY	OBJ. NO(S)	PROJECT TYPE	PROJECT TITLE AND LOCATION	AGENCY REQUEST	FUNDING SOURCE	GOVERNOR'S FUNDING YEAR	GOVERNOR'S FUNDING YEAR	GOVERNOR'S FUNDING YEAR	GOV'S PRIORITY
83-61	4,5,6,7	I	Districtwide Code Upgrade ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	900.0	FED. RECPTS. GEN FUND G.O. BONDS				
				900.0	TOTAL				
83-62	4,5,6,7	I	Mikelnguut Elitnaurviat Major Maintenance ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = _____	280.0	FED. RECPTS. GEN FUND G.O. BONDS				
				280.0	TOTAL				
83-63	4,5,6,7	C,I	Deering School Water Storage Expansion and Addition ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	145.0	FED. RECPTS. GEN FUND G.O. BONDS				
				145.0	TOTAL				
83-64	4,5,6,7	C	Bethel Regional Maintenance Shop/Warehouse ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	5,000.0	FED. RECPTS. GEN FUND G.O. BONDS				
				5,000.0	TOTAL				
83-65	4,5,6,7	C	Northwest Arctic Centralized Warehouse ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	1,014.9	FED. RECPTS. GEN FUND G.O. BONDS				
				1,014.9	TOTAL				

PROJECT TYPE CODES

- Mty. Construction L Land
- Other Improvement P Professional Svcs.
- Equipment O Other

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AGENCY SUBMISSION

PROPOSED FUNDING YEAR FY 83

GOVERNOR'S REQUEST
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AGENCY PRIORITY	OBJ. NO(S)	PROJECT TYPE	PROJECT TITLE AND LOCATION	AGENCY REQUEST	FUNDING SOURCE	GOVERNOR'S FUNDING YEAR	GOVERNOR'S FUNDING YEAR	GOVERNOR'S FUNDING YEAR	GOV'S PRIORITY
83-66	4,5,6,7	I	Districtwide Energy Retrofit Phase I ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	827.5	FED. RECPTS. GEN FUND G.O. BONDS				
				827.5	TOTAL				
83-67	4,5,6,7	C,I	NW Arctic Program Support Center Energy Conservation ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = _____	65.0	FED. RECPTS. GEN FUND G.O. BONDS				
				65.0	TOTAL				
83-68	4,5,6,7	C	Southwest Districtwide Headquarters Renovation and Addition ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	1,215.5	FED. RECPTS. GEN FUND G.O. BONDS				
				1,215.5	TOTAL				
83-69	4,5,6,7	I	Delta Junction Centralized Heating ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	700.0	FED. RECPTS. GEN FUND G.O. BONDS				
				700.0	TOTAL				
83-70	4,5,6,7	C	Bering Strait District Headquarters Complex ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	2,500.0	FED. RECPTS. GEN FUND G.O. BONDS				
				2,500.0	TOTAL				

PROJECT TYPE CODES

Mtg. Construction	L Land
Other Improvement	P Professional Svcs.
Equipment	O Other

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AGENCY PRIORITY	OBJ. NO(S)	PROJECT TYPE	PROJECT TITLE AND LOCATION	AGENCY REQUEST	FUNDING SOURCE	GOVERNOR'S FUNDING YEAR	GOVERNOR'S FUNDING YEAR	GOVERNOR'S FUNDING YEAR	GOV'S PRIORITY
83-71	4,5,6,7	C	District Administrative Offices Complex ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	500.0	FED. RECPTS. GEN FUND G.O. BONDS				
				500.0	TOTAL				
83-72	4,5,6,7	C	Bethel High School Water Safety Facility ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = _____	4,829.0	FED. RECPTS. GEN FUND G.O. BONDS				
				4,829.0	TOTAL				
83-73	4,5,6,7	O	Northwest Arctic REAA Vehicle Acquisition ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	80.0	FED. RECPTS. GEN FUND G.O. BONDS				
				80.0	TOTAL				
83-74	4,5,6,7	C	Alaska Gateway Swimming Pool ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	2,835.0	FED. RECPTS. GEN FUND G.O. BONDS				
				2,835.0	TOTAL				
83-75	4,5,6,7	O	Athletic Facility Shortfall ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	450.0	FED. RECPTS. GEN FUND G.O. BONDS				
				450.0	TOTAL				

PROJECT TYPE CODES

Blgd. Construction	L Long
Other Improvement	P Professional Svcs.
Equipment	O Other

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AGENCY ID	OBJ. NO(S)	PROJECT TYPE	PROJECT TITLE AND LOCATION	AGENCY REQUEST	FUNDING SOURCE	GOVERNOR'S FUNDING YEAR	GOVERNOR'S FUNDING YEAR	GOVERNOR'S FUNDING YEAR	GOV'S PRIORITY
3-76	4,5,6,7	C,I	Tri-Valley Coal Conversion Completion ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	700.0	FED. RECPTS. GEN FUND G.O. BONDS				
				700.0	TOTAL				
3-77	4,5,6,7	L	Glennallen Land Acquisition ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = _____	100.0	FED. RECPTS. GEN FUND G.O. BONDS				
				100.0	TOTAL				
3-78	4,5,6,7	C	Kotzebue Academic High School Phase II ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	5,060.0	FED. RECPTS. GEN FUND G.O. BONDS				
				5,060.0	TOTAL				
-79	4,5,6,7	C,0	Tok School Move Phase I ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	5,000.0	FED. RECPTS. GEN FUND G.O. BONDS				
				5,000.0	TOTAL				
-80	4,5,6,7	C	Bethel High School Track/Hockey Facility Field Rink ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	880.0	FED. RECPTS. GEN FUND G.O. BONDS				
				880.0	TOTAL				

PROJECT TYPE CODES

Blg. Construction	L Land
Other Improvement	P Professional Svcs.
Equipment	O Other

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83-81	4,5,6,7	C	St. Paul Multipurpose and Water Safety Project ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	4,853.0	FED. RECPTS. GEN FUND G.O. BONDS				
				4,853.0	TOTAL				
83-82	4,5,6,7	C	Shishmaref Water Reservoir Swimming Pool ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = _____	2,012.0	FED. RECPTS. GEN FUND G.O. BONDS				
				2,012.0	TOTAL				
83-83	4,5,6,7	I	Lower Kuskokwim Districtwide Village Playdecks ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	950.0	FED. RECPTS. GEN FUND G.O. BONDS				
				950.0	TOTAL				
83-84	4,5,6,7	I	Lower Kuskokwim Districtwide Village Tramways ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	1,302.4	FED. RECPTS. GEN FUND G.O. BONDS				
				1,302.4	TOTAL				
83-85	4,5,6,7	O	Stebbins and St. Michael's Construction Shortfall ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	750.0	FED. RECPTS. GEN FUND G.O. BONDS				
				750.0	TOTAL				

PROJECT TYPE CODES	
High Construction	L Land
Other Improve	P Professional Svcs.
Equipment	O Other

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PROPOSED SIX-YEAR
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PROPOSED FUNDING YEAR FY 83

GOVERNOR'S REQUEST
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AGENCY PRIORITY	OBJ. NO(S)	PROJECT TYPE	PROJECT TITLE AND LOCATION	AGENCY REQUEST	FUNDING SOURCE	GOVERNOR'S FUNDING YEAR	GOVERNOR'S FUNDING YEAR	GOVERNOR'S FUNDING YEAR	GOV'S PRIORITY
83-86	4,5,6,7	L	Flat/Minchumina Land Acquisition ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	100.0	FED. RECPTS. GEN FUND G.O. BONDS TOTAL				
83-87	4,5,6,7	I	Southwest Districtwide Oil Tank Diking Phase II ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = _____	230.4	FED. RECPTS. GEN FUND G.O. BONDS TOTAL				
			TOTAL FY 83 REQUEST <u>\$170,730.71</u> ULTIMATE ANNUAL OPERATING COST = _____ EXPECTED YEAR = FY _____	230.4	FED. RECPTS. GEN FUND G.O. BONDS TOTAL				
			ULTIMATE ANNUAL OPERATING COST = _____ EXPECTED YEAR = FY _____		FED. RECPTS. GEN FUND G.O. BONDS TOTAL				
			ULTIMATE ANNUAL OPERATING COST = _____ EXPECTED YEAR = FY _____		FED. RECPTS. GEN FUND G.O. BONDS TOTAL				

PROJECT TYPE CODES

Mfg. Construction L Land
 Other Improvement P Professional Svcs.
 Equipment O Other

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TABLE A

4/23/82

COMPARISON: Senate HESS CS SB893 and Agency Request

UNIVERSITY OF ALASKA - GO Bond Priorities

	U of A's Original request	U of A's Updated 4/23/82 request	Senate CS 893 (HESS)
(1) Student Housing - UAJ - Phase I	12,000.00	12,000.0	12,000.
(2) Renovation of Existing Facilities	12,993.00	10,000.0	10,000.
(3) UACN Computer/Instructional Equipment	11,162.60	10,000.0	10,000.
(4) Classroom Building - UAA	20,000.00	20,000.0	20,000.
(5) Elvey Building Addition - UAF	17,000.00	17,000.0	17,000.
(6) Student Housing - UAF	10,000.00	10,000.0	-0-
(7) Student Housing - Kuskokwim Community College	-0-	2,087.0	-0-
(8) Galena Learning Center Building	-0-	1,500.0	-0-
(9) Other University request	112,827.00		
Totals	<u>195,982.60</u>	<u>82,587.00</u>	<u>69,000.0</u>

TABLE A

4/23/82

COMPARISON: Senate HESS CS SB893 and Agency Request

UNIVERSITY OF ALASKA - GO Bond Priorities

	U of A's Original request	U of A's Updated 4/23/82 request	Senate CS 893 (HESS)
(1) Student Housing - UAJ - Phase I *Table 2; #1	12,000.00	12,000.00	12,000.00
(2) Renovation of Existing Facilities *Table 2: #2,12,13,14,24,26,27,30,32,35,36	12,993.00	10,000.00	10,000.00
(3) UACN Computer/Instructional Equipment *Table 2: #3,4,5,6,7	11,162.60	10,000.00	10,000.00
(4) Classroom Building - UAA *Table 1; #1	20,000.00	20,000.00	20,000.00
(5) Elvey Building Addition - UAF *Table 1; #2	17,000.00	17,000.00	17,000.00
(6) Student Housing - UAF *Table 1, #4	10,000.00	10,000.00	-0-
(7) Student Housing - Kuskokwim Community College *Not on original Univ. request	-0-	2,087.00	-0-
(8) Galena Learning Center Building *Not on original Univ. request	-0-	1,500.00	-0-
(9) Other University request (Table 1 & 2 attached)	112,827.00		
Totals	<u>195,982.60</u>	<u>82,587.00</u>	<u>69,000.00</u>

*Tables 1 & 2 attached are from the U of A's General Fund and GO Bond request for capital projects of August 26, 1981 and appear in the budget request as tables 11 & 12.

HESS Staff Analysis - Zybach

UNIVERSITY OF ALASKA
STATEWIDE PRIORITY LIST
FY 83 CAPITAL PROJECTS GENERAL OBLIGATION BONDS
TABLE 1

1.	Classroom/Laboratory/Office Building (UAA)	\$ 20,000.0
2.	Elvey Building Addition for Research (UAF)	17,000.0
3.	Statewide Services Building	15,000.0
4.	Student Housing Complex (UAF)	10,000.0
5.	Fine Arts/Learning Resource Facility - Phase I (UAJ)	8,000.0
6.	Aviation Complex, Phase II Lab/Classroom Building (CCREE)	8,000.0
7.	Land Acquisition	11,450.0
8.	Fishery Industrial Technology Center - Phase I (UAJ)	9,000.0
9.	Tanana Valley Community College Campus Facility (CCREE)	24,000.0
10.	Physical Plant Service Center (UAA)	10,000.0
11.	Physical Plant Building (UAJ)	<u>10,000.0</u>
	TOTAL	142,450.0

UNIVERSITY OF ALASKA
STATEWIDE PRIORITY LIST
FY 83 CAPITAL PROJECTS - GENERAL FUND

TABLE 2

1.	Student Housing Complex - Phase I (UAJ)	\$12,000.0
2.	Student Resident Hall Renovation (UAF)	4,000.0
3.	Upgrade of UACN Computer Resources (SW)	4,753.0
4.	Instructional Equipment (UAA)	1,828.0
5.	Instructional Equipment (UAJ)	719.0
6.	Instructional Equipment (CCREE)	2,887.6
7.	Instructional Equipment (UAF)	975.0
8.	Research Equipment	527.0
9.	Library Acquisitions (UAJ)	429.0
10.	Library Acquisitions (CCREE)	235.0
11.	Campus Master Planning	2,000.0
12.	Building Modification for Safety and Energy (UAA)	905.0
13.	Code Deficiency Corrections (UAF)	2,000.0
14.	Code Deficiency Corrections (CCREE)	700.0
15.	UACN Data Cable and Fire Detection (SW)	1,200.0
16.	Water Treatment Facility (UAF)	450.0

17.	Repairs and Renovations (UAA)	810.5
18.	Homer Research Center/Beef Production (UAF)	875.0
19.	Seward Marine Station	2,500.0
20.	Telecommunications (SW)	3,593.0
21.	Administrative Equipment (UAA)	361.5
22.	Administrative Equipment (SW)	352.0
23.	Administrative Equipment (RE)	50.0
24.	Building Repairs and Renovation (UAF)	2,000.0
25.	Physical Plant and Coal Handling Facility (UAF)	1,200.0
26.	Robertson Building Upgrade (KeCC)	98.0
27.	KUAC Ventilation Systems (UAF)	665.0
28.	Addition to Elvey Building Annex for Computer System (UAF)	500.0
29.	Complex of PE/Sports Facility, Parking Lot & Land (UAA)	755.0
30.	Facilities and Service Upgrade P-III (UAJ)	1,000.0
31.	KUAC Instructional Telecommunication Studio Complex (UAF)	206.0
32.	Campus Improvements (KPCC)	125.0
33.	Bookstore Fixtures (UAA)	300.0
34.	Emergency Generator (MSCC)	33.0

35.	Mechanical Renovation (CCREE)	1,000.0
36.	Handicap Barrier Removal (SW)	500.0
37.	Roads, Streets, Parking (CCREE)	<u>1,000.0</u>
	Total	\$53,532.6

TABLE B

UNIVERSITY OF ALASKA - GO Bond Priorities [*]

(1)	Student Housing - UAJ - Phase I	12,000.0
(2)	Renovation of Existing Facilities	10,000.0
(3)	UACN Computer/Instructional Equipment	10,000.0
(4)	Classroom Building - UAA	20,000.0
(5)	Elvey Building Addition - UAF	17,000.0
(6)	Student Housing - UAF	10,000.0
(7)	Student Housing - Kuskokwim Community College	2,087.0
(8)	Galena Learning Center Building	1,500.0

* This is the University of Alaska's Priorities in response to SB 893 and as delivered on behalf of the University by Wendy Redman, Special Asst. to President Barton, before the Senate HESS committee on 4/23/82

Introduced: 4/20/82
Referred: Health, Education &
Social Services and Finance

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 SENATE BILL NO. 893

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act providing for the issuance of general obliga-
7 tion bonds in the amount of \$232,000,000 for the purpose
8 of paying the cost of University of Alaska and school
9 district construction and improvement projects; and
10 providing for an effective date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 * Section 1. For the purpose of paying the cost of University of Alaska
13 and school district construction and improvement projects, general obligation
14 bonds of the state in the principal amount of not more than \$232,000,000
15 shall be issued and sold. The full faith, credit, and resources of the state
16 are pledged to the payment of the principal of and interest and redemption
17 premium, if any, on these bonds. These bonds shall be issued under the
18 provisions of AS 37.15 as those provisions read at the time of issuance.

19 * Sec. 2. If the issuance of these bonds is authorized by the qualified
20 voters of the state, a special fund of the state to be known as the "1982
21 University of Alaska and School District Construction Fund" shall be estab-
22 lished, to which shall be credited the proceeds of the sale of the bonds
23 described in sec. 1 of this Act except for the accrued interest and premiums.

24 * Sec. 3. The amount of \$59,000,000 is appropriated from the "1982 Uni-
25 versity of Alaska and School District Construction Fund" to the University of
26 Alaska for the following projects:

27	(1) Renovation of existing facilities	\$10,000,000
28	(2) Acquisition of equipment	4,000,000
29	(3) Construction of student housing at	

1	University of Alaska at Fairbanks	10,000,000
2	(4) Construction of student housing at	
3	University of Alaska at Juneau	12,000,000
4	(5) Construction of student housing at	
5	Kuskokwim Community College	1,500,000
6	(6) Construction of classrooms at	
7	University of Alaska at Anchorage	20,000,000
8	(7) Construction of learning center at Galena	1,500,000

9 * Sec. 4. The amount of \$173,000,000 is appropriated from the "1982
10 University of Alaska and School District Construction Fund" to the Department
11 of Education to be used for construction and improvement projects in the
12 following school districts:

13	(1) Adak School District	\$ 785,000
14	(2) Alaska Gateway School District	9,000,000
15	(3) Aleutian Chain School District	7,500,000
16	(4) Annette Island School District	120,000
17	(5) Bering Straits School District	20,500,000
18	(6) Copper River School District	1,000,000
19	(7) Craig City School District	3,500,000
20	(8) Delta/Greely School District	3,920,000
21	(9) Dillingham City School District	5,120,000
22	(10) Hydaburg City School District	325,000
23	(11) Iditarod Area School District	8,500,000
24	(12) City and Borough of Juneau School District	8,000,000
25	(13) King Cove City School District	3,750,000
26	(14) Ketchikan Gateway Borough School District	10,000,000
27	(15) Klawock City School District	140,000
28	(16) Kodiak Island Borough School District	1,830,000
29	(17) Kuspuk School District	9,000,000

1	(18) Lake and Peninsula School District	4,155,000
2	(19) Lower Kuskokwim School District	3,680,000
3	(20) Lower Yukon School District	10,000,000
4	(21) Nenana City Schools	5,000,000
5	(22) Northwest Arctic School District	10,500,000
6	(23) Pribilof Island School District	2,650,000
7	(24) Railbelt School District	3,200,000
8	(25) Skagway City Schools	4,100,000
9	(26) Southeast Island School District	1,800,000
10	(27) Southwest School District	12,585,000
11	(28) Unalaska City School District	5,940,000
12	(29) Yukon Flats School District	8,900,000
13	(30) Yukon-Koyukuk School District	7,500,000

14 * Sec. 5. The appropriations for projects made in this Act may be re-
15 appropriated among the projects by law.

16 * Sec. 6. If the issuance of these bonds is authorized by the qualified
17 voters of the state, the amount of \$812,000 or as much of that amount as is
18 found necessary is appropriated from the general fund of the state to the
19 state bond committee to carry out the provisions of this Act and to pay
20 expenses incident to the sale and issuance of the bonds authorized in this
21 Act. The amounts expended from the appropriation authorized by this section
22 shall be reimbursed to the general fund from the proceeds of the sale of the
23 bonds authorized by this Act.

24 * Sec. 7. The amount withdrawn from the public facility planning fund for
25 the purpose of advance planning for the improvements financed under this Act
26 shall be reimbursed to the fund from the proceeds of the sale of bonds autho-
27 rized by this Act.

28 * Sec. 8. The question whether the bonds authorized in this Act are to be
29 issued shall be submitted to the qualified voters of the state at the next

1 general election and shall read substantially as follows:

2 Proposition

3 State General Obligation University of Alaska and

4 School District Construction Bonds \$232,000,000

5 Shall the State of Alaska issue its general obligation bonds
6 in the principal amount of not more than \$232,000,000 for the
7 purpose of paying the cost of University of Alaska and school
8 district construction and improvement projects?

9 Bonds Yes []

10 Bonds No []

11 * Sec. 9. This Act takes effect immediately in accordance with AS 01.10.-
12 070(c).

Original sponsor: Finance Committee

Offered: 4/28/82
Referred: Finance

1 IN THE SENATE

BY THE HEALTH, EDUCATION AND
SOCIAL SERVICES COMMITTEE

2 CS FOR SENATE BILL NO. 893 (HESS)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act providing for the issuance of general obliga-
7 tion bonds in the amount of \$151,425,000 for the pur-
8 pose of paying the cost of University of Alaska and
9 school district construction and improvement projects;
10 and providing for an effective date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 * Section 1. For the purpose of paying the cost of University of Alaska
13 and school district construction and improvement projects, general obligation
14 bonds of the state in the principal amount of not more than \$151,425,000
15 shall be issued and sold. The full faith, credit, and resources of the state
16 are pledged to the payment of the principal of and interest and redemption
17 premium, if any, on these bonds. These bonds shall be issued under the
18 provisions of AS 37.15 as those provisions read at the time of issuance.

19 * Sec. 2. If the issuance of these bonds is authorized by the qualified
20 voters of the state, a special fund of the state to be known as the "1982
21 University of Alaska and School District Construction Fund" shall be estab-
22 lished, to which shall be credited the proceeds of the sale of the bonds
23 described in sec. 1 of this Act except for the accrued interest and premiums.

24 * Sec. 3. The amount of \$69,000,000 is appropriated from the "1982 Uni-
25 versity of Alaska and School District Construction Fund" to the University of
26 Alaska for the following projects:

- 27 (1) Construction of student housing, phase I,
28 at University of Alaska at Juneau \$12,000,000
29 (2) Renovation of existing facilities 10,000,000

- | | | |
|---|---|------------|
| 1 | (3) Acquisition of computer instructional | |
| 2 | equipment for the University of Alaska | |
| 3 | computer network | 10,000,000 |
| 4 | (4) Construction of a classroom building at | |
| 5 | University of Alaska at Anchorage | 20,000,000 |
| 6 | (5) Construction of addition to Elvey Building at | |
| 7 | University of Alaska at Fairbanks | 17,000,000 |

8 * Sec. 4. The amount of \$82,425,000 is appropriated from the "1982
 9 University of Alaska and School District Construction Fund" to the Department
 10 of Education to be used for construction and improvement projects in the
 11 following school districts:

- | | | |
|----|--|--------------|
| 12 | (1) Adak School District | \$10,488,000 |
| 13 | (2) Aleutian Chain School District | 9,476,000 |
| 14 | (3) Bering Straits School District | 11,485,000 |
| 15 | (4) Chatham School District | 86,000 |
| 16 | (5) Delta/Greely School District | 2,600,000 |
| 17 | (6) Iditarod Area School District | 2,500,000 |
| 18 | (7) Lake and Peninsula School District | 2,055,000 |
| 19 | (8) Lower Kuskokwim School District | 11,737,000 |
| 20 | (9) Lower Yukon School District | 632,000 |
| 21 | (10) Northwest Arctic School District | 11,174,000 |
| 22 | (11) Railbelt School District | 2,150,000 |
| 23 | (12) Southeast Island School District | 860,000 |
| 24 | (13) Southwest School District | 2,100,000 |
| 25 | (14) Yukon Flats School District | 2,585,000 |
| 26 | (15) Yukon-Koyukuk School District | 12,497,000 |

27 * Sec. 5. The appropriations for projects made in this Act may be re-
 28 appropriated among the projects by law.

29 * Sec. 6. If the issuance of these bonds is authorized by the qualified

1 voters of the state, the amount of \$529,988 or as much of that amount as is
2 found necessary is appropriated from the general fund of the state to the
3 state bond committee to carry out the provisions of this Act and to pay
4 expenses incident to the sale and issuance of the bonds authorized in this
5 Act. The amounts expended from the appropriation authorized by this section
6 shall be reimbursed to the general fund from the proceeds of the sale of the
7 bonds authorized by this Act.

8 * Sec. 7. The amount withdrawn from the public facility planning fund for
9 the purpose of advance planning for the improvements financed under this Act
10 shall be reimbursed to the fund from the proceeds of the sale of bonds autho-
11 rized by this Act.

12 * Sec. 8. The question whether the bonds authorized in this Act are to be
13 issued shall be submitted to the qualified voters of the state at the next
14 general election and shall read substantially as follows:

15 Proposition

16 State General Obligation University of Alaska and
17 School District Construction Bonds \$151,425,000

18 Shall the State of Alaska issue its general obligation bonds
19 in the principal amount of not more than \$151,425,000 for the
20 purpose of paying the cost of University of Alaska and school
21 district construction and improvement projects?

22 Bonds Yes []

23 Bonds No []

24 * Sec. 9. This Act takes effect immediately in accordance with AS 01.10.-
25 070(c).



Official Business

Alaska State Legislature

Senate

Charlie Parr, Chairman
Terry Stimson, Vice-Chairman
Vic Fischer
Tim Kelly
Mike Colletta

Committee on

Health, Education & Social Services

April 26, 1982

Pouch V
State Capitol
Juneau, Alaska 99811

465-4907
465-4908

LETTER OF INTENT

ON

COMMITTEE SUBSTITUTE (HESS) for SB 893

It is the intent of the Senate HESS Committee to place before the voters a bond package related to education construction and improvements which is based on clearly identified needs and planned projects.

In its review of education construction and improvement requests from the University of Alaska, the Department of Education and other interested parties, the Committee developed a prioritized list of projects which are contained in CSSB 893 and delineated in the attached documents. If a reduction in amount of the G.O. Bond is necessary, the projects eliminated should be those which appear last on the committees priority lists (Table I and Table A).

A handwritten signature in cursive script, reading "Charles H. Parr".

Charles H. Parr
Chairman

Introduced: 4/20/82
Referred: State Affairs and
Finance

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR
(for the State Commission
for Human Rights)

1 IN THE SENATE

2 SENATE BILL NO. 894

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the
7 State Commission for Human Rights; and providing for an
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$97,200 is appropriated from the general fund to
11 the Office of the Governor, State Commission for Human Rights, for the pur-
12 pose of funding a shortfall in personal services money for fiscal year 1982.

13 * Sec. 2. This Act takes effect immediately in accordance with AS 01.-
14 10.070(c).

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COMMITTEE COPY

JAY S. HAMMOND
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

April 20, 1982

The Honorable Jalmar Kerttula
President of the Senate
Alaska State Legislature
Pouch V
Juneau, AK 99811

Dear Mr. President:

Under the authority of art. III, sec. 18 of the Alaska Constitution, I am transmitting a bill making a supplemental appropriation for the State Commission for Human Rights. Because of legislative shortfunding, the commission has overspent its FY 1982 budget for personal services, and has requested an additional \$97,200 in general fund money. I am passing the commission's request along to you.

Sincerely,

A large, stylized handwritten signature in black ink, appearing to read "Jay S. Hammond".

Jay S. Hammond
Governor

ALASKA STATE LEGISLATURE

TWELFTH Legislature SECOND... Session

SENATE ... BILL NO. ... 894 ..

By ... THE RULES COMMITTEE BY ...
REQUEST OF THE GOVERNOR
(for the State Commission
for Human Rights)

"An Act making a supplemental
appropriation to the State
Commission for Human Rights; and
providing for an effective date."

Introduced in the Senate 4/20 / 19.... 82

HISTORY IN THE SENATE

19 82	Read first time and referred to Committee on
4 20	St. Affairs and Finance
4/21	Reported back with recommendation that <i>To Waive - TO EN</i>
	Read second time and
	Read third time and
	PASS Effective Date
	Yeas Yeas
	Nays Nays
	Absent Absent
	Excused Excused
	Reconsideration
	PASS Effective Date
	Yeas Yeas
	Nays Nays
	Absent Absent
	Excused Excused
	Reported correctly engrossed
	Signed by President
	Sent to House
SECRETARY OF THE SENATE	

HISTORY IN THE HOUSE

19	Read first time and referred to Committee on
	Reported back with recommendation that
	Read second time and
	Read third time and
	PASS Effective Date
	Yeas Yeas
	Nays Nays
	Absent Absent
	Excused Excused
	Reconsideration
	PASS Effective Date
	Yeas Yeas
	Nays Nays
	Absent Absent
	Excused Excused
	Reported correctly engrossed
	Signed by Speaker
	Returned to Senate
CHIEF CLERK OF THE HOUSE	

HISTORY IN THE SENATE

19	Received from House
	To enrolling
	Reported correctly enrolled
	Sent to Governor
 by Governor
	Filed with Lt. Governor
	Chapter No.

Introduced: 4/20/82
Referred: State Affairs and
Finance

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR
(for the State Commission
for Human Rights)

1 IN THE SENATE

2 SENATE BILL NO. 894

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the
7 State Commission for Human Rights; and providing for an
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$97,200 is appropriated from the general fund to
11 the Office of the Governor, State Commission for Human Rights, for the pur-
12 pose of funding a shortfall in personal services money for fiscal year 1982.

13 * Sec. 2. This Act takes effect immediately in accordance with AS 01.-
14 10.070(c).

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STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

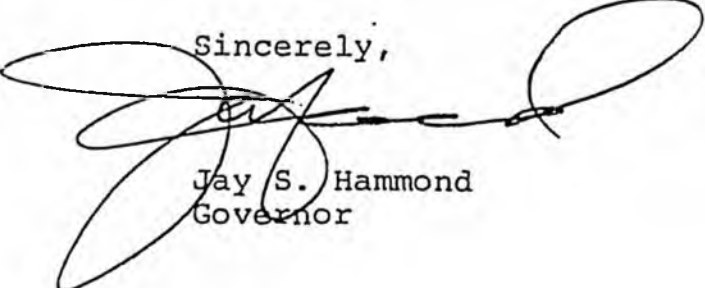
April 20, 1982

The Honorable Jalmar Kerttula
President of the Senate
Alaska State Legislature
Pouch V
Juneau, AK 99811

Dear Mr. President:

Under the authority of art. III, sec. 18 of the Alaska Constitution, I am transmitting a bill making a supplemental appropriation for the State Commission for Human Rights. Because of legislative shortfunding, the commission has overspent its FY 1982 budget for personal services, and has requested an additional \$97,200 in general fund money. I am passing the commission's request along to you.

Sincerely,



Jay S. Hammond
Governor

JAY S. HAMMOND
GOVERNOR



SE 875

STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

April 23, 1982

The Honorable Jalmar Kerttula
President of the Senate
Alaska State Legislature
Pouch V
Juneau, AK 99811

Dear Mr. President:

Under the authority of art. III, sec. 18 of the Alaska Constitution, I am transmitting a supplemental appropriation bill to cover the additional costs of salaries and benefits for the public safety bargaining unit. These costs for FY 82 and FY 83 are necessary under the recent arbitrator's award resolving the dispute between the state and the Public Safety Employees Association.

Sincerely,

A handwritten signature in black ink, appearing to read "Jay S. Hammond", written over the typed name and title.

Jay S. Hammond
Governor

Funding Information
General Fund \$2,734,700
Other Funds - 0 -
\$2,734,700

Offered: 4/23/82
Referred: Finance

1 IN THE SENATE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2

SENATE BILL NO. 895

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

TWELFTH LEGISLATURE - SECOND SESSION

5

A BILL

6

For an Act entitled: "An Act making supplemental appropriations to the
Department of Public Safety for salaries and benefits;
and providing for an effective date."

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BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

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* Section 1. The sum of \$920,300 is appropriated from the general fund to
the Department of Public Safety for fiscal year 1982 for the additional costs
of salaries and benefits for the public safety bargaining unit.

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* Sec. 2. The sum of \$1,814,400 is appropriated from the general fund to
the Department of Public Safety for fiscal year 1983 for the additional costs
of salaries and benefits for the public safety bargaining unit.

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* Sec. 3. This Act takes effect immediately in accordance with AS 01.-
10.070(c).

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COMMITTEE REPORT

HOUSE

(11)

FURTHER:

5/17/83

Date: 5-23-83

Mr. Speaker:

The Committee on FINANCE has had SB 895

"An Act making supplemental appropriations to the Department of Public Safety for salaries and benefits; and providing for an effective date."

under consideration and reports it back as follows:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for SB 895 (Finance) same title new title
- and recommends SB 1130
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

Robert R. ...
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MEMBERS HAVING
OTHER RECOMMENDATIONS:

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Robert R. ...
CHAIRMAN

Original sponsor: Pulus/Coverner

Funding Information

General Fund	\$3,884,700
Other Funds	- 0 -
	<u>\$3,884,700</u>

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 HOUSE CS FOR SENATE BILL NO. 895 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making supplemental appropriations to the
7 Department of Public Safety for salaries and benefits;
8 making an appropriation to the Legislative Affairs
9 Agency for operation of the legislature; and providing
10 for an effective date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 * Section 1. The sum of \$920,300 is appropriated from the general fund to
13 the Department of Public Safety for fiscal year 1982 for the additional costs
14 of salaries and benefits for the public safety bargaining unit.

15 * Sec. 2. The sum of \$1,814,400 is appropriated from the general fund to
16 the Department of Public Safety for fiscal year 1983 for the additional costs
17 of salaries and benefits for the public safety bargaining unit.

18 * Sec. 3. The sum of \$1,150,000 is appropriated from the general fund to
19 the Legislative Affairs Agency for the operation of the Twelfth Legislature -
20 Second Session from the 123rd day through the 143th legislative day.

21 * Sec. 4. This Act takes effect immediately in accordance with AS Cl.-
22 10.070(c).

Funding Information	3,884,700
General Fund	\$2,734,700
Other Funds	- 0 -
	<u>\$2,734,700</u>
	3,884,700

Offered: 4/23/82
 Referred: Finance

FINANCE

BY THE ~~RULES COMMITTEE BY~~
 REQUEST OF THE GOVERNOR

1 IN THE SENATE

2 House CS for SENATE BILL NO. 895 (FINANCE)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making supplemental appropriations to the

7 Department of Public Safety for salaries and benefits;
 8 making an appropriation to Legislative Affairs Agency for operation of the
 legislature and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$920,300 is appropriated from the general fund to
 11 the Department of Public Safety for fiscal year 1982 for the additional costs
 12 of salaries and benefits for the public safety bargaining unit.

13 * Sec. 2. The sum of \$1,814,400 is appropriated from the general fund to
 14 the Department of Public Safety for fiscal year 1983 for the additional costs
 15 of salaries and benefits for the public safety bargaining unit.

16 * Sec. ~~2~~⁴. This Act takes effect immediately in accordance with AS 01.-
 17 10.070(c).

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 19 INSERT NEW SECTION 3
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15 * Sec. 3 The sum of \$1,150,000 is appropriated from the general fund to
 16 the Legislative Affairs Agency for the operation of the Twelfth Legislature -
 17 Second Session from the 123rd day through the 145th legislative day.

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Funding Information

General Fund \$2,734,700
Other Funds - 0 -
\$2,734,700

Offered: 4/23/82
Referred: Finance

1 IN THE SENATE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

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SENATE BILL NO. 895

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWELFTH LEGISLATURE - SECOND SESSION

A BILL

For an Act entitled: "An Act making supplemental appropriations to the
Department of Public Safety for salaries and benefits;
and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of \$920,300 is appropriated from the general fund to
the Department of Public Safety for fiscal year 1982 for the additional costs
of salaries and benefits for the public safety bargaining unit.

* Sec. 2. The sum of \$1,814,400 is appropriated from the general fund to
the Department of Public Safety for fiscal year 1983 for the additional costs
of salaries and benefits for the public safety bargaining unit.

* Sec. 3. This Act takes effect immediately in accordance with AS 01.-
10.070(c).

JAY S. HAMMOND
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

April 23, 1982

The Honorable Jalmar Kerttula
President of the Senate
Alaska State Legislature
Pouch V
Juneau, AK 99811

Dear Mr. President:

Under the authority of art. III, sec. 18 of the Alaska Constitution, I am transmitting a supplemental appropriation bill to cover the additional costs of salaries and benefits for the public safety bargaining unit. These costs for FY 82 and FY 83 are necessary under the recent arbitrator's award resolving the dispute between the state and the Public Safety Employees Association.

Sincerely,

A handwritten signature in black ink, appearing to read "Jay S. Hammond", written over a printed name and title.

Jay S. Hammond
Governor

COMMITTEE REPORT
SENATE

5/6/82

FURTHER: Finance

Date: 5/13/82

Mr. President:

The Committee on RESOURCES has had SB 896
Susitna River hydroelectric project

under consideration and (a majority of the committee) (~~the committee~~) reports it back with the following recommendations:

- my* do pass do not pass
- do pass with attached amendments(s)
- replace with CS for SB 896 (Re) same title
 new title
- and recommends _____
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

1 Bob Mulcahy
 1 Y. Y. Y.
 1 V. V. V.
 1 Barry Bradley
 1 McMahon

MEMBERS HAVING
OTHER RECOMMENDATIONS:

2 Arthur Thompson to Re

1 George Johnson *Refers*
 CHAIRMAN

Original sponsor: Resources Committee

Offered: 5/14/82
Referred: Finance

1 IN THE SENATE

BY THE RESOURCES COMMITTEE

2 CS FOR SENATE BILL NO. 896 (Resources)
3 IN THE LEGISLATURE OF THE STATE OF ALASKA
4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to the Susitna River hydroelectric
7 project; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. The preliminary report on the Susitna River hydroelectric
10 project, submitted by the Alaska Power Authority under AS 44.83.320(b), is
11 approved under AS 44.83.325.

12 * Sec. 2. Approval of the preliminary report on the Susitna River hydro-
13 electric project in sec. 1 of this Act is not approval of the Susitna River
14 hydroelectric project as required by AS 44.83.185(c).

15 * Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-
16 070(c).

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Introduced: 5/6/82
Referred: Resources and
Finance

1 IN THE SENATE

BY THE RESOURCES COMMITTEE

2 SENATE BILL NO. 896

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to the Susitna River hydroelectric
7 project; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. The preliminary report on the Susitna River hydroelectric
10 project, submitted by the Alaska Power Authority under AS 44.83.320(b), is
11 approved under AS 44.83.325.

12 * Sec. 2. Approval of the preliminary report on the Susitna River hydro-
13 electric project in sec. 1 of this Act is not approval of the Susitna River
14 hydroelectric project as required by AS 44.83.185(c).

15 * Sec. 3. AS 44.83.330 is amended to read:

16 Sec. 44.83.330. CONSTRUCTION, MAINTENANCE AND OPERATION OF PROJECT.
17 Within one year after (1) approval of its preliminary report submitted
18 under AS 44.83.320(b); and (2) authorization of the Susitna River hydro-
19 electric project under AS 44.83.185(c), the authority may enter into a
20 contract for the construction of the Susitna River hydroelectric project
21 in a manner consistent with the purpose of the project as described in
22 AS 44.83.310.

23 * Sec. 4. This Act takes effect immediately in accordance with AS 01.10.-
24 070(c).

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COMMITTEE COPY

ALASKA STATE LEGISLATURE

TWELFTH Legislature SECOND Session

SENATE BILL NO. 896

By THE RESOURCES COMMITTEE

"An Act relating to the Susitna River hydroelectric project; and providing for an effective date."

Introduced in the Senate 5/6/82, 19...

HISTORY IN THE SENATE

19 82

Read first time and referred to Committee on

5 6

Resources and Finance

5 11

Reported back with *Resources* recommendation that *replace* w/cs, 4 do pass 1 mo rec to Fin.

Read second time and

Read third time and

PASS Effective Date
Yeas Yeas
Nays Nays
Absent Absent
Excused Excused

Reconsideration

PASS Effective Date
Yeas Yeas
Nays Nays
Absent Absent
Excused Excused

Reported correctly engrossed
Signed by President
Sent to House

SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19

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Nays Nays
Absent Absent
Excused Excused

Reported correctly engrossed
Signed by Speaker
Returned to Senate

CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19

Received from House

To enrolling

Reported correctly enrolled

Sent to Governor

..... by Governor

Filed with Lt. Governor

Chapter No.

Introduced: 5/6/82
Referred: Resources and
Finance

1 IN THE SENATE

BY THE RESOURCES COMMITTEE

2 SENATE BILL NO. 896

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to the Susitna River hydroelectric
7 project; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. The preliminary report on the Susitna River hydroelectric
10 project, submitted by the Alaska Power Authority under AS 44.83.320(b), is
11 approved under AS 44.83.325.

12 * Sec. 2. Approval of the preliminary report on the Susitna River hydro-
13 electric project in sec. 1 of this Act is not approval of the Susitna River
14 hydroelectric project as required by AS 44.83.185(c).

15 * Sec. 3. AS 44.83.330 is amended to read:

16 Sec. 44.83.330. CONSTRUCTION, MAINTENANCE AND OPERATION OF PROJECT.
17 Within one year after (1) approval of its preliminary report submitted
18 under AS 44.83.320(b); and (2) authorization of the Susitna River hydro-
19 electric project under AS 44.83.185(c), the authority may enter into a
20 contract for the construction of the Susitna River hydroelectric project
21 in a manner consistent with the purpose of the project as described in
22 AS 44.83.310.

23 * Sec. 4. This Act takes effect immediately in accordance with AS 01.10.-
24 070(c).

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Original sponsor: Resources Committee

Offered: 5/14/82
Referred: Finance

1 IN THE SENATE

BY THE RESOURCES COMMITTEE

2

CS FOR SENATE BILL NO. 896 (Resources)

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

TWELFTH LEGISLATURE - SECOND SESSION

5

A BILL

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For an Act entitled: "An Act relating to the Susitna River hydroelectric project; and providing for an effective date."

7

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BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

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* Section 1. The preliminary report on the Susitna River hydroelectric project, submitted by the Alaska Power Authority under AS 44.83.320(b), is approved under AS 44.83.325.

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* Sec. 2. Approval of the preliminary report on the Susitna River hydroelectric project in sec. 1 of this Act is not approval of the Susitna River hydroelectric project as required by AS 44.83.185(c).

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* Sec. 3. This Act takes effect immediately in accordance with AS 01.10.070(c).

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Vicki

4/12/79

ANDERSON:

- 110.9 Kipnuk village - grant to build a clinic (Health)
- 250.0 Dillingham - Relocation of city dump (C&RA - Development)
- 60.0 Naknek Beach access road (DOT - Transportation)
- 150.0 Naknek River crossing study (DOT - Transportation)
- 20.0 Port Heiden - Grant for electrification extention (C&RA - Development)
- 12.5 Port Heiden - TV transmitter & installation (Public Broadcasting - Education)
- 82.5 Bristol Bay Regional Advisory Council (C&ED - Development)
- 54.6 APBC - KDLG Radio (Public Broadcasting - Education)
MOVE TO OPERATING
- 10.0 City of Dillingham, Div. of Communications - Travel, translator repair & spare parts (DOT - Gen Gov't)

750.5 TOTAL

4/12/79

BROWN, PARR, ROGERS, SMITH

- 5.0 Grant for University-Fairbanks Symphony Orchestra to record "Symphony in Ursa Major" (University)
- 10.0 UA (Fairbanks) Library - Rare Alaskan books & maps (University)
- 12.0 Emergency Medical Services for radios to communicate with MAST military helicopter (Health)
- 25.0 Dept. of Labor, Research and Analysis for grant to Fairbanks North Star Borough for community information activities (Public Protection)
- 78.0 City of North Pole for sidewalks and lights (Transportation)
- 90.0 DOT - Upper Yukon Ferry economic analysis (Planning - Transportation)
- 125.0 Tanana Valley Fair Association - utilities upgrade (Department of Natural Resources - Development)
- 125.0 Chena-Goldstream Volunteer Fire Department - firehalls (C&RA - Development)
- 200.0 Senior Citizen's Nutrition Center addition (Health)
- 100.0 City of Fairbanks - Dredging and Shore Restoration - Noyes Slough (DOT, Waters & Harbors - Development)
- 300.0 Tanana Valley Fair Association - Exhibit Hall (Department of Natural Resources - Development)
- 400.0 DNR, Div. of Parks - Upgrading Chena Campground (Natural Resources)
- 100.0 Fairbanks North Star Borough - Grant for design study for parking garage and pedestrian walkway, downtown Fairbanks (DOT - Transportation)
- 45.0 City of Fairbanks - Chena River cleanup (CYRA - Development)

(continued)

BROWN, PARR, ROGERS, SMITH (Continued)

200.0	University of Alaska capital projects (<u>University</u>)	
	Security-Ambulance replacement	31.3
	Fire Station - pumper	3.9
	Security - intercom system	1.5
	Lab ventilation	6.0
	Animal Waste Disposal System	120.0
	Housing-Smoke Detection System	3.6
	Upgrade Ski Trails	12.0
	Wood Center-Furniture replacmt	21.7
		<u>200.0</u>
250.0	University of Alaska capital projects (<u>University</u>)	
	Museum equipment-new building	50.2
	KUAC-equipment replacement	5.7
	School of Mineral Ind. equip.	24.6
	Feed Mill-livestock research	80.0
	Graphics-Offset Press replacmt	40.0
	Constitutional Hall renovation	49.5
		<u>250.0</u>
500.0	Fairbanks North Star Borough - grant for local service roads and trails. Individual roads to be chosen by FNSB Assembly. (DOT - <u>Transportation</u>)	
135.0	DOT/PF - Landscaping and Gardening, State Office Bldg., State Court Bldg., State Parking Garage, Pioneers Home in Fairbanks. It is the intent of the legislature that these projects are to provide seasonal employment for out-of-work people in Fairbanks. It is the intent of the Legislature that as far as possible, planting and gardening at the Fairbanks Pioneers Home be effected by residents of the Home. (DOT - <u>General Government</u>)	
100.0	DOT/PF - Bridle Paths in the Fairbanks North Star Borough Area (Dept. Natural Resources - <u>Natural Resources</u>)	
<u>2800.0</u>	<u>TOTAL</u>	

4/12/79

BUCHHOLDT:

500.0	Spenard Community Council -- Grant for recreational facilities acquisition/development (C&RA - <u>Development</u>)
50.0	KAKM (Public Broadcasting - <u>Education</u>) MOVE TO OPERATING
50.0	Div of Banking, Securities & Corporations for data processing, upgrading & cross-referencing (<u>Public Protection</u>)
40.0	Anchorage Community Development Corp - Grant (C&RA - <u>Development</u>)
15.0	The Lodge, Inc. - Grant for facility upgrading (<u>Social Services</u>)
<u>655.0</u>	TOTAL

4/12/79

CARNEY:

340.0	Matanuska-Susitna Borough - School access & roads Lucus Road, 1.5 miles; Ititarod Elementary School access & parking lot; Willow Elementary School access & parking lot; Talkeetna Elementary School access & parking lot (<u>Education</u>)
55.0	Matanuska-Susitna Borough - Alaska State Fair (DNR - <u>Development</u>)
50.0	Matanuska-Susitna Borough - Transportation, Museum of Alaska (<u>Education</u>)
230.0	Matanuska-Susitna Borough - Lighting & road upgrade
30.0	Parks Hwy & Wasilla Street main intersections Streetlights, installation for 6 lights (City of Wasilla to pay maintenance & utility)
50.0	Meadow Lakes collector gravel upgrade
20.0	Montana Creek Road annex & gravel upgrade with Caswell Lakes system
30.0	Access Montana Road system to Parks Hwy
80.0	Oilwell Road upgrade (DOT - <u>Transportation</u>)
<u>675.0</u>	TOTAL

4/12/79

COTTEN:

50.0	DOT for engineering study of Arctic Valley Road (DOT - <u>Transportation</u>)
850.0	Municipality of Anchorage - Grant for road improve- ment in the Eagle River, Muldoon & Mt View areas (Community Councils--Chugiak, Eagle River, Eagle River Valley & Birchwood--in affected areas shall direct expenditures) (DOT - <u>Transportation</u>)
<u>900.0</u>	TOTAL

4/12/79

DUNCAN:

(Duncan & Miller)

87.2	Sheldon Museum renovation - Haines (Museums & State Library - <u>Education</u>)
250.0	Haines Elementary School repairs (<u>Education</u>)
125.0	Skagway port realignment (DOT, Waters & Harbors - <u>Development</u>)
564.9	Skagway Carcross Highway - Just equipment (DOT, Highways - <u>Transportation</u>)
50.0	North Panhandle Marine Park facility (DNR, Parks - <u>Natural Resources</u>)
60.0	Lynn Canal Public Broadcasting (<u>Education</u>) MOVE TO OPERATING
61.0	Lynn Canal Public Broadcasting (<u>Education</u>) CAPITAL
87.958	KTOO-Radio (Public Broadcasting - <u>Education</u>) MOVE TO OPERATING
110.8	KTOO-TV (Public Broadcasting - <u>Education</u>) MOVE TO OPERATING
100.0	Juneau Centennial Committee - grant (C&RA - <u>Development</u>)
<u>1496.8</u>	TOTAL

4/12/79

FREEMAN: (Freeman & Gardiner)

500.0 Aerial photography & right-of-way survey for
Schoenbar Bypass (DOT - Transportation)

150.0 Klawock High School design & study (Education)

85.0 Kasaan boat harbor float (DOT, Waters & Harbors -
Development)

50.0 Craig equipment -- crawler, tractor (DOT, Highways -
Transportation)

50.0 City of Craig - grant to build a youth center (H&SS -
Social Services)

50.6 Klawock - grant for fire truck (C&RA - Development)

42.7 APBC grants - Ketchikan (Public Broadcasting -
Education) MOVE TO OPERATING

928.3 Total

4/12/79

FULLER:

189.768 Obligation to Kawerak, Inc., for Nome public schools
utilities (Education)

347.994 Nome - Utilities -- flood damage (Dept. Military
Affairs - Public Protection)

18.0 Norton Sound Health Corp. - Indirect cost owed by
State (Health)

4.232 Nome Police Dept. - Visual aid grant to upgrade
criminal investigation -- lab, camera, training
(Public Safety - Public Protection)

10.0 Seward Peninsula - Fish hatchery study
(Fish & Game, FRED - Natural Resources)

180.0 City of Gambell - Grant for freezer -- pilot
program re: walrus resource (C&RA - Development)

\$750.0 TOTAL

4/12/79

GUY:

- 50.0 Road from Bethel to Napakiak feasibility study
(DOT - Transportation)
- 110.0 Study on fish & game resources in the Yukon-Kuskokwim
region (Calista or A.V.C.P. region) Study to be
done by Nunam Kitlutsisti with the Arctic Environ-
mental Information and Data Center acting as the
pass-through agent (University)
- 164.12 Extend the Upper Kalskag airport by 500 feet (DOT
- Transportation)
- 20.0 Nelson Island - Toksook Bay - permanent oil fuel
line (Education)
- 70.0 Bethel High School - balancing and modifying the
heating system (Education)
- 150.0 Bethel Kilbuck School kitchen -- underfloor insulation
and replacement of rotten flooring (Education)
- 10.0 Aniak - Fire code upgrade of elementary school,
fire alarm system, sheetrock (Education)
- 10.0 Aniak - Upgrade elementary school heating system
(Education)
- 6.0 Aniak - upgrade elementary school electrical system
(Education)
- 5.0 Kalskag-Lower Kalskag school fire code upgrade
(Education)
- 20.0 Upper Kalskag -- drilled well (Education)
- 4.0 Kalskag-Lower Kalskag Elementary School furnace
upgrade (Education)
- 20.0 Grant to Kwethluk Village Council for a bike/foot
trail (DNR, Parks - Natural Resources)
- 10.0 Kisaralik shelter house (recommend that Moses Nicolai
be consulted about the proper location of the
construction site) (DNR, Parks - Natural Resources)
- 30.0 Directing Legislative Council to conduct study relating
to problems experienced by Alaska Natives in becoming
licensed guides (Legislative Council - Gen Gov't)
- 40.0 Cheforak - Boardwalks (DOT - Transportation)
- 30.88 Bethel Prematernal Home -- building materials for
a storage room (Health)

\$750.0 TOTAL

4/12/79

HAUGEN:

120.0	Sewer Line - Petersburg Senior Citizens Complex - Direct Grant to City of Petersburg (Environmental Conservation - <u>Natural Resources</u>)
40.0	Petersburg Youth Center (<u>Social Services</u>)
100.0	Health Center Tenekee - Direct grant to Tenekee (<u>Health</u>)
20.0	Kake High School Acquaculture Project - Direct grant to Kake School Board (<u>Education</u>)
25.0	Crawler Tractor - City of Hoonah - Direct grant (DOT - <u>Transportation</u>)
30.0	Kitchen repairs - Sitka Pioneer Home (Dept of Administration - <u>Social Services</u>)
100.0	Floats for Handtrollers at Angoon (DOT, Waters & Harbors - <u>Development</u>)
50.0	Thomas Bay Power Authority - Direct grant to TBPA (C&RA - <u>Development</u>)
150.0	Shortfall - Wrangell school project - Direct grant to City of Wrangell (<u>Education</u>)
100.0	Fire Hall Scow Bay Subdivision, Scow Bay - Grant to City of Petersburg (C&RA - <u>Development</u>)
<u>735.0</u>	<u>Total</u>

4/12/79

HURLBERT:

100.0	-	12.5 each	Anvik)	
			Hughes)	
			Huslia)	Transmitter & Cable
			Kaltag)	
			Koyukuk)	(Public Broadcasting -
			Telida)	<u>Education</u>)
			Mt. Village)	
			Stony River)	
62.5			Takotna -		Transportation & installation of earth station & transmitter (<u>Gen Gov't</u>)
62.5			Nikolai -		Transportation & installation of earth station & transmitter (<u>Gen Gov't</u>)
25.0			Lime Village -		KYUK installation of translator (Public Broadcasting - <u>Education</u>)
15.0			Sheldon Point -		KYUK installation of translator (Public Broadcasting - <u>Education</u>)
20.0			Hooper Bay boardwalk		(DOT - <u>Transportation</u>)
25.0			McGrath -		Comprehensive planning grant (C&RA - <u>Development</u>)
250.0			Hooper Bay road construction		(DOT - <u>Transportation</u>)
47.0			Hughes electrification project wrap-up		(C&RA - <u>Development</u>)
32.0			Shageluk -		Additional roads improvements (DOT - <u>Transportation</u>)
86.0			Takotna -		Finish electrification project (C&RA - <u>Development</u>)
25.0			Nikolai -		Finish electrification project (C&RA - <u>Development</u>)
<u>750.0</u>			<u>TOTAL</u>		

4/12/79

MC KINNON:

200.0	Municipality of Anchorage - Grant for street repairs, Lois Drive (DOT - <u>Transportation</u>)
220.0	Municipality of Anchorage - Grant for bike trails --Tudor Road from Minnesota Drive to Northwood Street and South (DNR - <u>Natural Resources</u>)
75.0	Municipality of Anchorage - Grant to Spenard Traffic Improvement for signals & channelization, Spenard Road-Benson to Northern Lights (DOT - <u>Transportation</u>)
50.0	Municipality of Anchorage - Grant for Fish Creek Linear Park improvements (DNR - <u>Natural Resources</u>)
100.0	Municipality of Anchorage - Grant for Woodland Park Neighborhood Library (<u>Education</u>)
200.0	Municipality of Anchorage - Grant for street repairs & upgrading, District 9 (Expenditures made from this appropriation shall be at the direction of the Spenard Community Council) (DOT - <u>Transportation</u>)
<u>825.0</u>	TOTAL

4/12/79

MALONE:

155.3 KBBI - Homer Public Radio (Public Broadcasting -
Education) MOVE TO OPERATING

280.0 Appropriation to DOT for Kenai Peninsula Transportation
Plan. \$125.0 federal funds / \$155 general funds
(Transportation)

86.2 Appropriation to DOT - English Bay Airstrip (HB 396)
(Transportation)

TOTAL \$521.5

4/12/79

MILES:

725.0	Library Books, University of Alaska - Anchorage <u>(University)</u>
25.0	KAKM (Public Broadcasting - <u>Education</u>) MOVE TO OPERATING

750.0 TOTAL

4/12/79

MONTGOMERY:

- 150.0 Traffic signals at Dimond/Victor & Dimond/Arleen
(DOT - Transportation)
- 100.0 City of Anchorage - Grant to develop Westchester
Lagoon picnic area (DNR - Natural Resources)
- 100.0 City of Anchorage - Grant to provide summer jobs
for teenagers--cleanup campaign Fish Creek &
Campbell Creek area (DNR - Natural Resources)
- 50.0 City of Anchorage - Grant for treeplanting project
on city property--youth employees (DNR - Natural
Resources)
- 75.0 City of Anchorage - Grant to purchase heavy duty
rescue vehicle (C&RA - Development)
- 150.0 Anchorage School District - Refurbish East High
School auditorium (Education)
- 50.0 Cook Inlet Aquaculture Assn - 6 Mile Creek sport
fish enhancement study (Fish & Game - Natural
Resources)
- 25.0 Public Broadcasting-Anchorage TV & radio (Education)
- 390.0 City of Anchorage - Grant for rest room facilities,
dressing room at Mulcahy Park (DNR - Natural Resources)
- 200.0 City of Anchorage - Grant for DeLong Lake Park site
acquisition, Sand Lake area east of Jewell Lake
(DNR - Natural Resources)
- 100.0 City of Anchorage - Grant for park site acquisition,
Sand Lake area east of Jewell Lake (DNR - Natural
Resources)
- 100.0 City of Cordova - Grant to fund the completion of
Cordova City Hall--shortfall occurred when state
required a more elaborate jail than was budgeted
(Corrections - Justice)
- 75.0 Governor's Office of Telecommunications, Copper
Valley translators to improve TV reception
(Gen Gov't)

4/12/79

MONTGOMERY (continued):

30.0	UA-Fairbanks for hockey rink, seats, etc. (<u>University</u>)
50.0	Fairbanks North Star Borough - Noyes Slough (Waters & Harbors - <u>Development</u>)
220.0	Fairbanks North Star Borough - Purchase of recreation sites (DNR - <u>Natural Resources</u>)
<u>1,865.0</u>	TOTAL

4/12/79

MOSS:

120.0	Tanana Chiefs Conferences - Agricultural equipment & materials Fish & Game - <u>Development</u>
10.0	City of Nenana - Tourist center renovation (C&ED - <u>Development</u>)
50.0	City of Allakaket - village electrifications (C&RA - <u>Development</u>)
3.0	Copper River School District - Nabesna School - to correct fire inspection & construction discrepancies (<u>Education</u>)
3.5	Copper River School District - Chistochina School - to correct fire inspection & construction discrepancies (<u>Education</u>)
75.0	DOT/PF, Communication - Translators for Chistochina, Willow Mountain & Gakona (<u>Gen Gov't</u>)
50.0	DOT/PF, Communication - Installation of TV translator at Cantwell (<u>Gen Gov't</u>)
250.0	City of Delta Junction - Grant for community recreation center (C&RA - <u>Development</u>)
35.0	City of Delta Junction - Grant for purchase of ambulance & associated EMS equipment (<u>Health</u>)
100.0	City of Delta Junction - Grant for road upgrading (DOT - <u>Transportation</u>)
<u>696.5</u>	TOTAL

4/12/79

MUNSON:

400.0	Remove or flatten two knolls DeArmoun Road (DOT - <u>Transportation</u>)
200.0	Paving & illumination of access road - Girdwood (DOT - <u>Transportation</u>)
150.0	Upgrading to hot-pavement surfacing Rabbit Creek Road (DOT - <u>Transportation</u>)
<u>750.0</u>	TOTAL

4/12/79

OSTERBACK:

100.0	Chignik Lake - Completion of school (<u>Education</u>)
50.0	Chignik - Completion of road (DOT - <u>Transportation</u>)
85.0	Old Harbor - Repair to boar harbor (Waters & Harbors - <u>Development</u>)
50.0	Perryville - Repair to airport (DOT - <u>Transportation</u>)
200.0	Sand Point Dam - Reconstruct dam (Waters & Harbors - <u>Development</u>)
100.0	Sand Point Road - Repairs (DOT - <u>Transportation</u>)
165.0	False Pass - Repairs to airport (DOT - <u>Transportation</u>)
<u>750.0</u>	TOTAL

4/12/79

PARKER:

- 40.0 Municipality of Anchorage - Grant to construct
2 transit bus turnouts along C Street near
Loussac Manor (DOT - Transportation)
- 150.0 Municipality of Anchorage - Grant for providing
traffic signals at the intersection of 4th & D
Streets (DOT - Transportation)
- 150.0 Municipality of Anchorage, Dept of Cultural &
Recreational Services - Grant to upgrade the
Pioneer Schoolhouse--include painting the exterior
--and Crawford, Alderwood & Coffey Parks
(DNR - Natural Resources)
- 60.0 Municipality of Anchorage, Dept of Cultural &
Recreational Services - Grant to upgrade the
Fairview Center grounds at 10th & LaTouche
(DNR - Natural Resources)
- 20.0 Municipality of Anchorage, Dept of Cultural &
Recreational Services - Grant to upgrade Valley
of the Moon Park (DNR - Natural Resources)
- 25.0 Municipality of Anchorage, Dept of Cultural &
Recreational Services - Grant to upgrade Frontierland
Park at 10th & E (DNR - Natural Resources)
- 70.0 Municipality of Anchorage, Dept of Cultural &
Recreational Services - Grant for the tree-planting
program (DNR - Natural Resources)
- 20.0 Municipality of Anchorage, Dept Health & Environmental
Protection - Grant to develop a Storefront Social
Center/Soup Kitchen in Bean's Cafe (Health)
- 25.0 Municipality of Anchorage, Dept Health & Environmental
Protection - Grant to Coalition for Economic Justice
(Social Services)
- 550.0 TOTAL

4/12/79

SCHAEFFER:

- 75.0 City of Kivalina - Direct grant for construction and purchase of small boat harbor finger floats (Waters & Harbors - Development)
- 75.0 City of Point Hope - Direct grant for construction and purchase of small boat harbor finger floats (Waters & Harbors - Development)
- 100.0 City of Kotzebue - Direct grant for bridge at Sadie Creek (DOT - Transportation)
- 50.0 Div. of Harbor Design & Construction for launch ramp at Barrow (Waters & Harbors - Development)
- 10.0 City of Kotzebue - Direct grant for dust control (DOT - Transportation)
- 15.0 Nana Search & Rescue - City of Kotzebue - Direct grant (Public Safety - Public Protection)
- 34.559 Kotzebue Senior Citizens Center - Purchase backup generator (Dept of Administration - Social Services)
- 25.0 Northwest Native Trade Fair - Kotzebue -- Direct grant for operation of fair (C&ED - Development)
- 50.0 DOT - feasibility study for road between Nome and Kotzebue (Transportation)
- 102.7 Direct grant to Mauneluk Association for NANA Region Emergency Medical Service (Health)
- 88.0 Direct grant to Nauneluk Association for Inuunakiqu Youth Project (Social Services)

4/12/79

ZHAROFF:

431.4	Study of tsunamis & landslides (<u>Natural Resources</u>)
200.0	Repay Kodiak for rebuilding Monashka Bay Dam (Waters & Harbor - <u>Development</u>)
100.0	Ahkiok & Ouzinkie Schools - Funding Ouzinkie portion only (<u>Education</u>)
<u>730.0</u>	TOTAL

4/12/79

STATEWIDE:

2615.0 Allocation to Alaska Power Authority for reconnaissance and feasibility studies on the following projects (Development):

Cordova Hydroelectric Project	(Cordova)	500.0
Bradley Lake	" (Homer)	80.0
Salmon Creek	" (Juneau)	200.0
Anchorage Energy Pooling	(Anchorage)	120.0
Mannonite Cr.	" (Port Lions)	90.0
Gartina Cr.	" (Hoonah)	400.0
Gunnola Cr.	" (Kake)	195.0
Thayer Cr.	" (Angoon)	220.0
Black Bear Lk.	" (Klawock)	440.0
Larson Bay	" (Larson Bay)	80.0
Old Harbor	" (Old Harbor)	
Lake Elva	" (Dillingham)	80.0
Chilkat	" (Haines)	50.0
Kisaralik	" (Bethel)	80.0
Assess Kotzebue	" (Kotzebue)	80.0
Assess Nome	" (Nome)	

540.0 Division of Energy Power Development - for single wire ground return transmitter system for Akiachuk, Napakiak, Napaskiak and Oscarville (Development)

345.0 Division of Energy Power Development - for single wire ground return transmitter system from Shugnak to Kobuk (Development)

500.0 Division of Energy Power Development - Alternative Energy Demonstration Projects - Statewide (Development)

300.0 Study on Bowhead Whales and Walrus (University)

2900.0 DOT - fix runway lights and extension at Valdez.
400.0 general funds/2500.0 federal funds (Transportation)

460.0 DOT for installation of lighting and navigational aids at airports in the following communities:
Aliakchak, Elim, Emmonak, Fort Yukon, Grayling, Haines, Kalskag, Kipnuk, New Stuyahok, Nightmute, Noatak, Norrvik, Ruby, St. Paul, Sand Point, Skagway, Sleetmute, Shishmaref, Shungnak, Stebbins, Tanana, Togiak, and Unalaska. (Transportation)

HOUSE CAPITAL BUDGET

EDUCATION

Alaska State Library	
Anchorage-Woodland Park Neighborhood	100.0
Alaska State Museum	
Transportation Museum	50.0
Sheldon Museum Renovation	87.2
Public Broadcasting Commission	
Port Heiden-TV Transmitter & I	12.5
TV Trans. & Cable-Anvik, Hughe	37.5
TV Trans. & Cable-Telida, Mt.	25.0
Trans & Cable-Stony R, Kalt, Koy	37.5
KYUK Translator-Lime Village	25.0
KYUK Translator-Sheldon Point	15.0
Lynn Canal Public Broadcasting	61.0
TV Transmitter-Sand Point	10.0
KTOO-TV Earth Station-Equity Match	25.0
KTOO-TV Translator-Mendenhall	16.0
KTOO-TV Master Video Recorder Equip.	75.0
State Contract Programs	
Kawerak, Inc.-payment utilities	189.8
City/Borough School Districts	
Mat-Su Schools-Access Road, P	340.0
Haines-Elementary School Repai	250.0
Klawock-High School Design Stu	150.0
Kodiak-Ouzinkie School	100.0
Anchorage-East High Auditorium	150.0
Kake-High School Aquaculture P	20.0
Wrangell-School Project Shortfall	150.0
Kodiak-Chiniak School Repairs	18.6
Copper River REAA	
Nabesna School-Fire, Construction	3.0
Chistochina-Fire, Construction C	3.5
Lake & Peninsula REAA	
Chignik Lake-School Completion	100.0
Lower Kuskokwim REAA	
Nelson Island Fuel Fill Line	20.0
Bethel School-Heating System	70.0
Bethel Kilbuck School-Kitchen	150.0
Kuspuk REAA	
Aniak-Elementary-Fire, Elec, Hea	26.0
Lower Kalskag-Fire code, Furnace	9.0
Upper Kalskag-Well Drilling	20.0

2346.6

UNIVERSITY OF ALASKA

University Center-Anchorage	
Library Books	725.0
University Center-Fairbanks	
Security-Ambulance Replacement	31.3
Fire Station-Pumper Vehicle	3.9
Security-Intercom System	1.5
Museum Equipment	50.2
KUAC Equipment	5.7
Mineral Industry Equipment	24.6
Laboratory Ventilation	6.0
Upgrade Ski Trails	12.0
Constitution Hall-Exterior	49.5
Orchestra-Recording - URSA Major	5.0
Library-Rare Alaska Books, Map	10.0
Ice Hockey Rink-Seat Caps	30.0
UA- Organized Research	
Animal Waste Disposal System	120.0
Feed Mill-Building & Pellet MI	80.0
AEIDC-Walrus & Bowhead Whale S	300.0
AEIDC-Fish & Game Resources-YU	110.0
AEIDC-Science Conference	12.0
UA-Fairbanks-Arctic Chamber Orchestra, Southeast Concert Tour	20.0
Research Equipment	100.0
UA-Auxiliary Services	
Housing-Smoke Detection System	3.6
Graphics-Offset Press Replacement	40.0
Wood Center-Equipment Replacement	21.7
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	1762.0

SOCIAL SERVICES

Pioneer Homes	
Sitka Kitchen Repairs	30.0
Kotzebue Sr. Citizen Center-generator	34.6
Youth Center Development	
City of Craig Youth Center	50.0
Petersburg Youth Center	40.0
Inuunailiq Youth Project Board	88.0
Social Services	
Grant to Lodge, Inc.	15.0
Grant to Bean's Cafe, Inc.	20.0
Senior Citizens	
Petersburg Sewer Line	120.0
Fairbanks Center Addition	200.0
Hydaburg Site Preparation	10.0
Fairbanks North Star Borough	
Comm. Info Off Grant	25.0
Municipality of Anchorage	
Coalition for Economic Justice	25.0
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	657.6

HEALTH

Norton Sound Health Corp.	
Indirect Costs Grant	18.0
Emergency Medical Services	
Fairbanks Radios	12.0
Mauneluk Association	102.7
Delta Junction Equipment	35.0
Health Facilities Development	
Kipnuk Village Health Center	110.9
Bethel Prematernal Home	30.9
Tenakee Health Center	100.0
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	409.5

NATURAL RESOURCES

Parks & Recreation

Northern Panhandle Marine Facility	50.0
Chena Campground Upgrade	400.0
North Star Borough Bridle Path	100.0
Kwethluk Bike/Foot Trail Grant	20.0
Kisaralik Shelter House-Bethel	10.0
Bike Trails Grant-Anchorage	220.0
Fish Creek Park Grant-Anchorage	50.0
Pioneer Schoolhouse Grant-Anchorage	150.0
Fairview Center Upgrade-Anchorage	60.0
Valley of the Moon Park-Anchorage	20.0
Tree Planting Program Grant-Anchorage	70.0
Westchester Picnic Area-Anchorage	100.0
Fish/Campbell Creeks Cleanup-Anchorage	100.0
Totem Bight Pamphlet-Ketchikan	5.0
Restroom Facilities Mulcahy Park	390.0
Delong Lake Park Acquisition-Anchorage	200.0
Sand Lake Area Acquisitions-Anchorage	100.0
Purchase of Rec. Sites-Fairbanks	220.0
Frontierland Park Grant-Anchorage	25.0
Tsunamis & Landslide Study-KOD	431.4
FRED	
Seward Penn. Hatchery Study	10.0
Lake Fertilization-Ketchikan	83.0
Administration	
Six Mile Creek Study Grant	50.0
S. Southeast Lake Fertilization Grant	49.0
Department of Natural Resources	
Fairview Recreation Facility	1000.0
Adair-Kennedy Athletic Park Grant, Jno.	50.0
Department of Fish and Game	
Shooting Ranges-Statewide	15.0
Creamer's Field Brochure	7.0
Noshagak Fish Counters-Dillingham	109.0
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	4094.4

PUBLIC PROTECTION

Division of Banking	
DP Upgrade & Cross Reference	50.0
Alaska Disaster Office	
Nome Utilities Flood Damage	348.0
Department of Military Affairs, Nome	
Utilities Flood Damage, increasing	
present figure of \$348.0 to \$351.0	
<u>Add</u>	3.0
Civil Air Patrol	
Kotzebue Hanger	423.1
	<u>824.1</u>

ADMINISTRATION OF JUSTICE

Nome Investigation Aids Grant	4.3
Nana Search and Rescue Grant	15.0
Cordova City Hall & Jail Grant	100.0
Dept Health & Social Services	
Division of Corrections,	
Women's Correctional Facility	1800.0
	<u>1919.3</u>

DEVELOPMENT

Energy & Power Development	
Single Wire Ground Return Demo	540.0
Shungnak/Kobuk Single wire	345.0
Alternative Energy Demo	500.0
Alaska Power Authority	
Cordova Hydro Development	500.0
Bradley Lake Hydro Project	80.0
Salmon Creek Hydro Project	200.0
Anchorage Energy Pooling	120.0
Mennonite Creek Hydro Project	90.0
Lake Elva Hydro Project	80.0
Chilkat Hydro Project	50.0
Kisaralik Hydro Project	80.0
Gartina Creek Hydro Project	400.0
Gunnuk Creek Hydro Project	195.0
Thayer Creek Hydro Project	220.0
Black Bear Lake Hydro	440.0
Larsen Bay/Old Harbor Hydro	80.0
Nome/Kotzebue Assessment	80.0
Thomas Bay Power Authority	
Tyee Phase II Study	60.0

DEVELOPMENT (Cont)

Bristol Bay Regional Council	82.5
Nenana Tourist Center	10.0
Northwest Native Trade Fair	25.0
Ketchikan Geoduck Study	15.0
Tanana Valley Fair	
Utilities Upgrade	125.0
Exhibit Hall	300.0
MatSu Borough AK State Fair	55.0
Tanana Chiefs Ag Equipment	120.0
Waters & Harbors Facilities	
Skagway Port Realignment	125.0
Kasaan Boat Harbor Float	85.0
Angoon Handtrollers Floats	100.0
Noyes Slough Dredging	100.0
Noyes Slough	50.0
Old Harbor Boat Harbor Repair	85.0
Sand Point Dam Reconstruction	200.0
Kivalina Finger Floats	75.0
Point Hope Finger Floats	75.0
Barrow Launch Ramp	50.0
Monashka Bay Dam Reconstruct	200.0
Hydaburg Dock Repair	30.0
Relocation of Dillingham Dump	225.0
Port Heiden Electrification	20.0
Chena-Goldstream Fire Dept	125.0
Fairbanks Chena River Cleanup	45.0
Spenard Recreational Facilities	500.0
Anchorage CDC	40.0
Juneau Centennial Committee	100.0
Klawock Fire Truck	50.6
Gambell Freezer	180.0
Thomas Bay Power Authority	50.0
Scow Bay Fire Hall	100.0
McGrath Comprehensive Planning	25.0
Hughes Electrification	47.0
Takotna Electrification	86.0
Nikolai Electrification	25.0
Anchorage Rescue Vehicle	75.0
Allakaket Electrification	50.0
Delta Junction Community Center	250.0
Hydaburg Fire Truck & Fire Hall	40.0
Tetlin Electrification	50.0
Ketchikan Aquarium Study	10.0
Ester Volunteer Fire Department Grant	40.0
Eagle River Fire Station Completion	200.0
The appropriation for the Eagle River fire station is to be paid as a direct grant to the Municipality of Anchorage.	

DEVELOPMENT (Cont)

Alaskaland Wickersham House Furnishings	10.0
The appropriation for the Wickersham House is to be paid as a direct grant to the City of Fairbanks.	
Wind Generator, Newhalen	100.0
Goodnews Bay Dump Access Road	75.0
Pedro Bay Dump Relocation	75.0
Equipment Transfer, Iliamna/Nodalton	25.0
Togiak Generator	250.0
Dept Commerce & Economic Development	
Chilkat Center for the Arts, Haines	750.0
	<u>9586.1</u>

TRANSPORTATION

Statewide Programs	
Runway Lighting & Nav Aids	460.0
Southeast Region	
Shoenbar Bypass Survey	500.0
Crawler Tractor Grant Craig	50.0
Skagway Carcross Highway Equip	564.9
Crawler Tractor Hoonah	25.0
Central Region	
Naknek Beach Access Road	60.0
Naknek River Crossing Study	150.0
Hooper Bay Boardwalks	20.0
Hooper Bay Road Improvements	250.0
Napakiaak Road Study	50.0
Upper Kalskag Runway Extension	164.1
Boardwalk Const, Cheforak	40.0
Lois Drive Repairs Grant	200.0
Spenard Road Traffic Controls	75.0
Street Repairs Grant Anchorage	200.0
Traffic Signals, Anchorage	150.0
Transit Bus Turnout, Anchorage	40.0
Traffic Signals, Anchorage	150.0
Dearmoun Rd-Level Two Knolls	400.0
Paving & Lighting, Girdwood	200.0
Hot-Pavement, Rabbit Creek	150.0
Road Improvements Anchorage	950.0
Arctic Valley Road Study	50.0
Kenai Peninsula Trans Plan	280.0
English Bay Airstrip Improv	86.2
Mat-Su Road & Lighting Grants	230.0
Chignik Airport Road	50.0
Perryville Airport Repairs	50.0
Sand Point Airport Rd Compl	100.0
False Pass Airport Repairs	155.0

TRANSPORTATION (Cont)

Southcentral Region	
Valdez Airport Runway & Light	2900.0
Interior Region	
North Pole Sidewalks Grant	78.0
Yukon River Ferry Study	90.0
Parking/Walkway Study Fairbanks	100.0
Local Service Rds & Trails Fbx	500.0
Delta Junction Road Upgrading	100.0
Western Region	
Shageluk Road Improvements	32.0
Sadie Creek Bridge Kotzebue	100.0
Dust Control Kotzebue	10.0
Nome-Kotzebue Road Study	50.0
Dept of Transportation	
Grant to Fairbanks North Star Borough for Local Service Roads & Trails	50.0
Winter Maintenance of Icy View Loop Road in Nome	5.0
Municipality of Anchorage - Construc- tion Grant for Overpass on 15th Avenue	500.0
Twin Hills Road	250.0
	<u>10615.2</u>

GENERAL GOVERNMENT

Buildings Maintenance & Oper	
Landscape/Garden Fbx Buildings	135.0
Communications	
Dillingham Translator Repair	10.0
Takotna Earthstation/Transmit	62.5
Nikolai Earthstation/Transmit	62.5
Cantwell Install TV Translator	50.0
Gakona/Willow Mt/Chisto Transl	75.0
TV Translators, Copper Valley	75.0
Legislative Research	
Fish Quality Marketing Study	75.0
Legislative Council	30.0
	<u>575.0</u>

from Montgomery ofc

CAPITAL IMPROVEMENT PROGRAM/FY 80

<u>AGENCY</u>	<u>PROJECT DESCRIPTION</u>	<u>AMOUNT</u>
DOTPF	Traffic signals - Install signals at Dimond Victor and Dimond Arlene. Dimond Blvd. is a major east/west road located in south Anchorage. Arlene is a cross street providing service to Dimond-Mears Jr/Sr High School (2,500+ students and to Chinook Elementary School (400+ students). In addition, the street serves a large housing development north of Dimond Blvd. There is no signal light at the intersection and this presents a very dangerous situation. Victor is a cross road serving Bayshore and Campbell Lake housing development. This consists of a large number of homes located south of Dimond Blvd. Lack of a signal light makes entry and exit a very severe problem from this congested area.	\$150,000
City of Anch.	Westchester Lagoon picnic area - This area is located at the intersection of Minnesota freeway and 17th-20th Avenues, extending several blocks east and west. All traffic from the International Airport to downtown Anchorage passes thru this area. It is also adjacent to a large housing area and is at the west end of the Greenbelt.	100,000
City of Anch.	Summer jobs for teenagers/Clean-up campaign Fish Creek and Campbell Creek area - The Fish Creek and Campbell Creek area are utilized by a large number of residents and the project would be important to the general appearance of a large area as well as provide summer employment for youths.	100,000
City of Anch.	Treeplanting on city property - This project would enhance the beauty of city property located throughout the borough. The work would be accomplished by teenagers.	50,000
City of Anch.	Heavy duty rescue vehicle - Purchase a heavy duty rescue vehicle and associated extrication tools and equipment. The vehicle would be a fully-equipped, self-contained apparatus capable of responding to all kinds of emergencies where human lives may be endangered. This vehicle would be centrally located, operated by the fire department and available to respond to emergencies anywhere in the Anchorage fire service area.	75,000

AGENCY	PROJECT DESCRIPTION	AMOUNT
Anch. School District	East High School auditorium - The East High School auditorium is the second largest in Anchorage. It has been used to relieve the West High auditorium and Sidney Lawrence auditorium which are used extensively by the public. The East High auditorium, because of its heavy use, is in dire need of a general overhaul (sound system, stage repair, paint, etc). This facility serves a large number of organizations in the east portion of the Anchorage area.	150,000
Cook Inlet Aquaculture Assn.	6 Mile Creek sport fish enhancement study - See Attachment "A".	50,000
Dept. of Education	Public Broadcast Anchorage TV and Radio - This is to restore the KAKM TV and radio to 1979 funding level.	25,000
City of Anch.	Restroom facilities/dressing room at Mulcahy Park - This is an outdoor recreation area located in the Cordova/Gambell/17-20th Avenue area and is used extensively for track, tennis, football, soccer and baseball (both student and adult). There is presently no dressing room or rest room facilities for the football/soccer/track/tennis area. This is a heavily used area and the facilities are badly needed.	390,000
City of Anch.	Park site acquisition - DeLong Lake	200,000
City of Anch.	Park site acquisition - Sand Lake area East of Jewell Lake Road	100,000
City of Cordova	Fund completion of Cordova City Hall - Shortfall occurred when state required a more elaborate jail than was budgeted.	100,000
Gov's Office/Telecommunications	Copper Valley Translators - Improve TV reception in the region.	75,000
University of Alaska	Provide seating at Fairbanks hockey rink.	30,000