

LEG. FINANCE - BILLS 1981 - 1982 1743

SB 891 cont. - SB 892 1743

Two legislative proposals address the need for a statutorily established health facility construction program. House Bill 844 and the identical Senate Bill 782 pose one possible format for a program addressing health facility construction. These bills would create a fund within the Department of Health and Social Services for plant improvements and maintenance at rural health facilities. The bills provide that the Statewide Health Coordinating Council will make recommendations to the Commissioner of the Department of Health and Social Services as to the prioritization of projects. Under these bills the prioritization of projects would be based upon:

- 1) The condition of the existing physical plant of a rural health facility (as determined by an annual inventory prepared by the Department of Health and Social Services);
- 2) The ability of the rural health facility to continue to provide quality health services;
- 3) The need in the community for additional services; and
- 4) The ability of the rural health facility to meet current licensure standards.

Although the concept of providing state assistance to rural health facilities as outlined in these bills appears valid, the bills do have some shortcomings. The bills apparently provide for total State funding of construction of rural health facilities. It can be argued that the State has a responsibility for ensuring access to quality health care facilities by its citizens by providing

grant funds when other sources of funding are non-existent or insufficient; however, the Department does not believe the State has a responsibility to totally fund health facility construction. Some level of local support for health facility construction is essential.

The Department has historically supported the establishment of a formalized health facility construction program in Alaska to better guide the allocation of limited resources. The completed rural hospital and nursing home inventory and condition survey and the committee's review comments described in this report are viewed as the first step in the development of a systematic approach to state assistance for health facility construction. Such an approach should include the following components as well:

- a Statewide Medical Facilities Plan
- certificate of need review
- a funding mechanism
- construction progress assessments

A proposed format and discussion of these components follows:

Statewide Medical Facilities Plan

A hospital construction assistance program should be based upon a Statewide Medical Facilities Plan which sets out the future needs for medical facilities in the State. This plan may be included as a part of the State Health Plan prepared on a regular basis by the Department of Health and Social Services and the Statewide Health Coordinating Council. The purpose of the Statewide Medical

Facilities Plan would be to orderly set forth and prioritize the need for construction of health facilities. The format of such a plan should be determined by the Department of Health and Social Services; however, the development and approval of the plan would involve the individual hospital, the Statewide Health Coordinating Council, the Alaska State Hospital Association, the State Health Planning and Development Agency, and the health systems agencies or successor organizations. To provide a data base for the plan, each facility would be requested to submit, on a voluntary basis, a long-range plan. The long-range plan would, at a minimum, anticipate the facility's program needs and construction needs for the current year and the next five years. These institution-specific plans would be included and prioritized in the Statewide Medical Facilities Plan by the Division of State Health Planning and Development and approved by the Statewide Health Coordinating Council (SHCC). In its consideration for approval of the Statewide Medical Facility Plan the SHCC would consider public input, certification and licensure reports, the State Health Plan, and other pertinent information.

Funding Mechanism

The funding mechanism should allow sufficient flexibility to permit non-grant financing to be used in conjunction with grant funds. Planning and design of a hospital construction project should be completed to the degree necessary to establish reliable construction cost estimates before construction funding levels are determined. The mechanism might also serve to reduce the inaccuracy of funding levels by providing separate allocations for 1) planning and design, and 2) construction. Although some adjustments to cost estimates will occur during construction, this method of determining funding levels

will reduce the excess funding and funding shortfalls which have resulted from current methods of funding hospital construction.

The first step in any building program is the perception that a need exists. Typically, the perception of the need for a building program results from observable facility inadequacies: The facility is too small, too old, does not provide sufficient space for a recently perceived need such as birthing room, long-term care rooms, ultra-sound services, for example. As such, the need for a building program is generally perceived on a local level by physicians, facility staff, the community served by the facility and is subsequently brought before the facility's board of directors for approval. The State may point out the need for a building program as a result of licensure or architectural surveys; however, it is essential that the people who work in the facility and are served by the facility be involved in the development of a solution to an identified need if the solution is to be acceptable.

Once a need has been perceived, active planning begins with a need survey and feasibility evaluation. The work required by the need survey will depend upon the specific points of the perceived need. If the perceived need is to meet a code requirement, the need survey may simply be a statement of the facts. If the perceived need is for a new facility, the need survey would be more extensive, identifying what services the community desires, what services may reasonably be offered in the community, and workloads for those services. The most important point to determine with the need survey is whether the perceived need is an actual need.

Certificate of Need Review

The certificate of need review is essential to any process whereby State funds are provided for hospital and nursing home construction. It is this review which offers a safeguard against the proliferation of health care beds, avoids unnecessary duplication of facilities, and gives assurance that the size and cost of facilities are reasonable.

The above noted need survey and feasibility evaluation are the major components of a certificate of need application. A positive indication by the need survey and feasibility evaluation usually result in the issuance of a certificate of need approving the requested construction project. (When a negative indication results from the need survey or feasibility study the facility's board generally does not proceed with the submission of an application for a certificate of need. As such, few certificate of need applications are disapproved.)

Where construction of a health facility is proposed the certificate of need review addresses considerations such as:

1. The relationship of the project to the State Health Plan;
2. The relationship of the proposed project to the long-range plan of the facility;
3. The relationship of the proposed project to the Health Systems Plan and Annual Implementation Plan of the Health Systems Agencies;

4. The need of the population to be served served by the facility;
5. The availability of less costly or more effective alternative methods of meeting the needs of the area to be served by the facility;
6. The immediate and long-term financial feasibility of the proposed facility;
7. The relationship of the facility to other existing health care facilities in the area;
8. The availabiltiy of resources including health manpower, management personnel and the availability of funds needed for construction or those funds needed for operating costs;
9. The probable impact of the construction project on the cost of providing health services to the citizens to be served.

Level of State Assistance

Assuming certificate of need approval, one major decision regarding a proposed health facility project would remain: the appropriate level of state assistance for the project. The appropriate level could be determined in a simple and straight forward manner by the provision of a ratio of State assistance to local assistance, such as 70% State funding and 30% local match. Obviously several variations in the ratio are possible. An important consideration which this simple formula would overlook is the capability of the community served to provide the matching funds. The discontinued Federal Hill-Burton program for health facility construction worked on this basis: however, in Alaska the local match was provided by the State.

It may be more appropriate to establish an application process by which the facility would request an amount of State assistance with accompanying justification to support the request. Department of Health and Social Services staff or an advisory committee would review the application for State assistance and provide to the Commissioner a recommended level of State participation in the form of a grant, loan, loan guarantee or a combination. In this model a procedure would be established to coordinate the expenditure of grant funds with lenders, the Alaska Medical Facility Authority, and other possible funding sources.

Once any level of State funding has been established, the recipient should be required to demonstrate the availability of total construction funds necessary for the completion of the project before the expenditure of State funds. Such a demonstration will help avoid situations where funding is depleted before the project is completed or where the scope of a project is reduced to the point where the completed facility will be inadequate to fulfill needs and requirements for which it was originally planned.

Construction Progress Assessments

To give further assurance that funds will be sufficient to complete the project, it is advisable for the disbursement of funds to be made in phases according to the percentage of work completed. The Department of Health and Social Services currently reviews plans and specifications for hospital construction and intermittently visits construction sites to assure that the completed facility meets codes and it is acceptable for Medicare and Medicaid certification and State licensure. Under this program the Department of

Health and Social Services representatives would have the added responsibilities of verifying the percentage of project completion and reporting that percentage to the disbursement officer in charge of State funds for each project.

APPENDIX

FIVE-YEAR CONSTRUCTION PLAN FOR STATE HEALTH PLAN LEVEL III

HOSPITALS AND NURSING HOMES

Notes to Five-Year Construction Plan for State Health Plan Level III

Bartlett Memorial Hospital

A long-range plan has recently been completed. Preparation of plans and specifications for the correction of deficiencies may begin once the facility's board has assessed the long-range plan. The five year plan indicates \$2,000,000 for design during FY 85 with construction costs determined thereby in FY 86. The source of financing has not been identified.

Central Peninsula General Hospital

Facility operations have recently expanded into a major addition for outpatient and administration departments. Another addition for needed beds and surgery department improvements is in the contracting phase. A borough bond issue has been approved for the purpose of financing the project and a certificate of need has been issued.

Cordova Community Hospital and LTC Facility

Has recently completed a certificate of need application for a new structure. A bill for funding of the design phase is currently before the legislature. A decision regarding this application is expected in late March. The five-year plan indicates an estimated \$1,000,000 for design during FY 83 and \$13,000,000 toward construction in FY 84.

Faith Hospital

Has completed preliminary drawings for an addition and renovation project. Funding has not been arranged. This facility's board has in the past indicated reluctance to accept State funding. The five-year plan suggests a sum of \$1,200,000 as needed for this project.

Ketchikan General Hospital and Island View Manor Nursing Home

Has recently completed an extensive addition and renovation project. Funds shown anticipate future needs of \$50,000 in FY 84 for planning and \$1,000,000 in FY 85 for design. Construction costs as determined during these phases would follow in FY 86.

Kodiak Island Hospital and LTC Facility

Is currently completing long-range planning and program work and has submitted a certificate of need application. \$1,000,000 for design and \$10,000,000 for construction are estimated for FY 84 and FY 85.

Norton Sound Community Hospital

Recently occupied a new hospital wing and remodeled facility. \$50,000 for formal long-range planning is estimated for FY 85 with funds required for subsequent phases to follow in succeeding years. Long-range planning should consider both Pioneer and non-Pioneer long-term nursing care.

Petersburg General Hospital and LTC Facility

\$10,000,000 is before the legislature. Planning and design has ben completed with funds provided from previous state grants.

Seward General Hospital and Wesleyan Nursing Home

Should be encouraged to join in cooperative planning at an early date in order to maintain quality standards consistent with recognized goals. Long-range planning funds of \$40,000 for each facility are scheduled in FY 84 and design funds of \$1,500,000 in FY 85. Approximate construction costs for joint usage are shown at \$15,000,000 in FY 86. Long-range planning should consider both Pioneer and Non-Pioneer long-term nursing care.

Sitka Community Hospital

A new Facility is under construction.

South Peninsula Hospital

Has completed some preliminary planning and has been granted a certificate of need for an addition. A bill for funding has been introduced into the legislature to provide \$4,000,000 for construction in FY 83.

St. Ann's Nursing Home

Occupies quarters which were remodeled and expanded in the late 1970s. Establishment of a Pioneer Home providing other nursing home services in Juneau would profoundly affect this facility. The five-year plan schedules long-range planning funds of \$40,000 in FY 84 and design funds of \$500,000 in FY 85. Construction funds as necessary would be designated in FY 86 following the design phase.

Valdez Community Hospital

Is deficient in certain respects and should be studied particulary in regard to overall Harborview Developmental Center relationship and future need. Long-range planning funds of \$50,000 in FY 85 would establish probable costs to be considered in FY 86 and 87.

Valley Hospital

Is currently completing construction drawings in accordance with the certificate of need issued. Construction is expected to begin in early summer of 1982

Wrangell General Hospital and LTC facility

Has expressed a need for additional space to satisfy current standards and goals. Design funds of 1,000,000 are indicated for FY 83 with construction funds of \$8,000,000 in FY 84.

FIVE-YEAR CONSTRUCTION PLAN FOR STATE HEALTH PLAN LEVEL III

HOSPITALS AND NURSING HOMES

FACILITY	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987
Bartlett Memorial Hospital Juneau	long-range plan is complete	_____	\$2,000,000 for design	const. cost to be determined during design phase	_____
Central Peninsula General Hospital Soldotna	Addition & remodel design is complete and construction to begin in 1982	_____	construction is to be completed in FY 84 with borough funds	_____	_____
Cordova Community Hospital & LTCF Cordova	\$1,000,000 for design of new facility	\$13,000,000 for construction of new facility	_____	_____	_____
Faith Hospital Glennallen	Addition & remodel \$1,200,000 for construction of new facility	_____	_____	_____	_____
Ketchikan General Hospital and Island View Manor Ketchikan	new addition & remodeling has been completed	\$50,000 for long-range planning	\$1,000,000 for design	construction costs to be determined during design phase	_____
Kodiak General Hospital & LTCF Kodiak	_____	\$1,000,000 for design	\$10,000,000 for construction	_____	_____
Norton Sound Hospital & LTCF Nome	_____	_____	\$50,000 for long-range planning	design costs to be determined in planning phase	construction costs to be determined in planning
Petersburg General Hospital & LTCF Petersburg	\$10,000,000 for construction design to be comp. w/state grant fund	_____	_____	_____	_____
Seward General Hospital Seward	_____	\$40,000 for long-range planning	\$1,500,000 for design	\$15,000,000 for construction	_____
Weselyan Nursing Home Seward	_____	\$40,000 for long-range planning	(cooperative program)	_____	_____
Sitka Community Hospital Sitka	A new facility is under construction	_____	_____	_____	_____
South Pen. General Hospital & LTCF Homer	\$4,000,000 for construction	_____	_____	_____	_____
St. Ann's Nursing Home Juneau	_____	\$40,000 for planning	\$500,000 for design	Construction costs to be determined in design phase	_____
Valley Hospital & LTCF Palmer	Addition & remodel design is complete to be under construction in 1982	_____	_____	_____	_____
Valdez Community Hospital Valdez	_____	_____	\$50,000 for long-range planning	design costs to be determined in planning phase	const. costs to be determined in design phase
Wrangell General Hospital & LTCF Wrangell	\$1,000,000 for design	\$8,000,000 for construction	_____	_____	_____
OTHER	_____	_____	_____	unknown	unknown
TOTAL	\$17,200,000	\$22,170,000	\$15,100,000	\$15,000,000 plus	\$15,000,000 plus

* LTCF = Long-Term Care Facility

APPROXIMATE COSTS SHOWN ARE ESTIMATED 1982 VALUES WITHOUT PROJECTIONS FOR FUTURE INFLATION AND DO NOT INCLUDE OTHER PROJECT COSTS SUCH AS FEES, EQUIPMENT, SITE ACQUISITION, ETC. THE ESTIMATED COSTS SHOWN ARE PROVIDED AS A GUIDELINE IN DETERMINING THE DIMENSIONS OF A GIVEN COMMUNITY'S NEED. NO ESTIMATES HAVE BEEN MADE OR INDEED CAN BE MADE FROM THIS INVENTORY AS TO THE LEVEL OF STATE ASSISTANCE APPROPRIATE TO ANY ONE COMMUNITY.

3.0 SUMMARY OF CORDOVA FACILITY

Cordova Community Hospital is a combined acute care and long-term care facility with 22 beds. It was constructed in 1956 and has served the community for 25 years. The facility is housed in a non-fire rated wood frame structure which is substandard.

Because Cordova is not conveniently close to any of Alaska's major health care facilities, its hospital must provide medical services which are complete enough to meet the needs of Cordova area residents and those of the summertime influx of fishermen and tourists. A long-range plan for the facility through the year 1995 is now being prepared by Edward Freedman Associates, Inc. A planned replacement facility is being programmed and designed by the architectural firm of Skidmore Owings and Merrill.

3.1 Recommendations

A. Immediate Corrections/Recommendations

1. Make immediate non-code related corrections to the 10 kw and 100 kw engine generators, and cap the fuel piping in the existing building. (See Section 12.1 for detailed description).
2. Construct a replacement hospital and long-term care facility on a new site to be selected.

B. Long-Range Recommendations

1. Periodically update the long-range health facilities master plan for Cordova.

3.2 Cost

A. Immediate Corrections (Non-Code)	\$ 4,000
B. Construct replacement facility	\$ <u>12,600,000</u>
TOTAL	\$ 12,604,000

3.0 SUMMARY OF SOUTH PENINSULA FACILITY

South Peninsula General Hospital is a facility in need of additional space. It also has certain general, mechanical and electrical deficiencies which should be corrected to improve its compliance with the provisions of governing codes and standards. A Certificate of Need application was filed by the hospital with the State of Alaska's Office of State Health Planning and Development, Department of Health and Social Services. This application was approved on October 29, 1980. In light of this approval, our recommendations are as follows:

3.1 Recommendations

- A. Make needed corrections to general, mechanical and electrical systems to address code, operational, and energy deficiencies. (Specific corrections are enumerated in Section 12 of this report).
- B. In accordance with the approved Certificate of Need application, proceed with the planned hospital expansion. Conduct a life-cycle analysis of planned unfinished shell space, and of available building alternatives, as the cost of electrical power has risen sharply, adversely affecting building operation costs.

3.2 Costs

A. Immediate Corrections - Code-Related Items

General	\$	39,500
Mechanical		85,700
Electrical		<u>28,000</u>
Sub-total	\$	153,200
Design Contingency		15,300
Contingency		<u>7,700</u>
TOTAL		176,200

B. Other Immediate Recommendations - Non-Code Items

Sub-total	\$	25,000
Design Contingency		2,500
Contingency		<u>1,300</u>
TOTAL	\$	28,800

C. Energy Efficiency Recommendations

Sub-total	\$	24,000
Design Contingency		2,400
Contingency		<u>1,200</u>
TOTAL	\$	27,600

D. Long-Range Recommendations

Addition to existing facility:

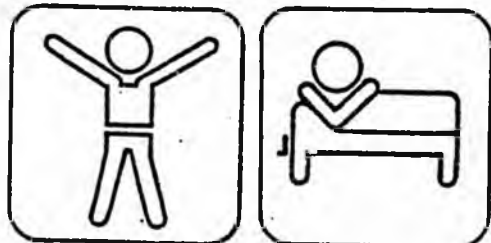
General	\$	2,416,000
Mechanical		1,646,800
Electrical		<u>680,050</u>
Sub-total	\$	4,742,850
Contingency		<u>237,143</u>
TOTAL	\$	4,979,993

The approved Certificate of Need also includes a new addition to the medical office building:

General	\$	1,012,500
Mechanical		684,000
Electrical		<u>423,938</u>
Sub-total	\$	2,120,438
Contingency		<u>106,022</u>
TOTAL	\$	2,226,460

TOTAL IMMEDIATE \$ 232,600

TOTAL LONG-RANGE \$ 7,206,453



3.0 SUMMARY OF PETERSBURG FACILITY

Petersburg General Hospital is a 13-bed acute care center which was constructed in 1953. A 12-bed long-term care wing was subsequently added to it in 1967.

The original building is a one-story wood frame structure that can no longer function cost-effectively as an acute care facility because of its serious code deficiencies and outmoded design. This report recommends that the original building be replaced with a new, larger facility.

The long-term wing is a concrete and steel building. While it will require some remodeling to be brought up to code compliance, it can then continue to function as a long-term health care facility.

A Certificate of Need application filed in January, 1981 was approved by the State's Department of Health and Social Services to remodel the 7850 S.F. long-term facility, and to provide a 17,000 S.F. addition to it for a new acute care center. Since the time when this approval was granted, additional detailed planning has been done by the John Graham Co. of Seattle. This firm is recommending that the hospital addition be approximately 23,700 S.F., and that the facility's beds be increased to a total of 28 (16 long-term, 12 acute). This report and the cost estimates attached to it use 27,150 S.F. as the recommended quantity of space to be built in the new addition.

3.1 Recommendations

- A. Construct a larger replacement facility (27,150 S.F.) to house the hospital's acute care functions.
- B. Remodel/renovate the existing long-term care facilities to bring them up to code requirements, basically maintaining their present long-term-care function.
- C. Minimally remodel the existing acute care hospital building to fit it for use by health-related agencies.

3.2 Summary of Costs

A.	Construct a new 27,150 square foot acute care facility.	\$ 8,552,250
B.	Remodel long-term care wing for continued long-term care use.	675,460
C.	Minimally remodel portion of present acute care space for use by health-related agencies.	<u>57,500</u>
	TOTAL	\$ 9,285,210



3.0 SUMMARY OF WRANGELL FACILITY

Wrangell General Hospital and Long-Term Care Facility is the only health care facility on Wrangell Island. The closest alternative facilities to those in Wrangell are 40 miles away. Wrangell General faces space shortages in most of its treatment, staff and ancillary areas. Its existing building has some building and life safety code violations, many of which are occasioned simply because space is short and storage areas are inadequate. The existing building also has certain mechanical and electrical conditions which violate pertinent codes, and which should be corrected as part of the hospital's planned expansion/remodel, or separately if plans for the expansion/remodel are delayed for any significant period.

3.1 Recommendations

A. Immediate Recommendations

1. Prepare a detailed long-range master plan of health facilities needs in Wrangell.
2. Construct a new addition to house the hospital's acute care functions.
(17,500 S.F.)
3. Remodel the existing acute care facility for use as an outpatient facility, and for health-related program offices, and support space for both acute and long-term care buildings. Correct deficiencies noted in Sections 11.1-11.5.
4. Do limited remodeling of the present long-term care wing, correcting code-related and other deficiencies to make it function well with the new addition.
5. If plans for the remodel/addition are delayed for any significant period, make code-related and other general, mechanical, and electrical corrections to the existing facility. (These items are enumerated in Section 12.1.)

B. Long-Range Recommendations

1. Periodically update the long-range master plan for health care facilities in Wrangell as needed to remain abreast of significant changes affecting the validity of such a plan.

3.2 Costs

A. Immediate Recommendations

1.	Long-range master plan		\$ 70,000
2.	Construct 17,500 S.F. addition for acute care use.		
	General	\$ 2,625,000	
	Mechanical	1,837,500	
	Electrical	<u>787,500</u>	
	Sub-total	\$5,250,000	
	Contingency	<u>262,500</u>	
	TOTAL		\$5,512,500
3.	Remodel existing hospital for out- patient area, health related agencies and support space. (9,400 S.F.)		
	General	\$ 752,000	
	Mechanical	582,800	
	Electrical	<u>291,400</u>	
	Sub-total	1,626,200	
	Contingency	<u>81,310</u>	
	TOTAL		\$1,707,510
4.	Limited remodel of existing long-term care facility:		
	General	\$315,900	
	Mechanical	251,100	
	Electrical	<u>129,600</u>	
	Subtotal	696,600	
	Contingency	<u>34,830</u>	
	TOTAL		\$731,430

5. Correct code and other deficiencies in existing long-term care building if remodel/addition plan delayed significantly.

General	\$ -0-
Mechanical	28,000
Electrical	<u>6,300</u>

Sub-total	\$34,300
Contingency	1,715
Design Contingency	<u>3,430</u>
TOTAL	

\$ 39,445

TOTAL, ITEMS 1,2,3,4

\$8,021,440

TOTAL, ITEMS 1,2,3,5

\$7,329,455

B. Long-Range Recommendations

1. Update long-range master plan periodically

Not costed



3.0 SUMMARY OF KODIAK ISLAND FACILITY

Kodiak Island Borough Hospital is a relatively new facility which unfortunately is already too small and which needs major remodeling in all areas -- architectural, mechanical and electrical, in order to function efficiently. Nearly every space in the facility needs to be reworked and rearranged. Its slab-on-grade construction will make the necessary plumbing and mechanical alterations expensive, and interior layout must be reconfigured at substantial expense. The facility has a number of code deficiencies and unacceptable operational conditions which should be rectified immediately.

3.1 Recommendations

Make immediate code deficiency corrections to the building. (The corrective actions to be taken immediately are enumerated in Section 12.1 of this report.)

Two viable alternatives will overcome the serious problems in this facility:

1. Develop a complete replacement facility, using the existing building for other purposes; or
2. Remodel the existing facility and build an addition.

These two alternatives appear to be very close in benefits and costs. We recommend detailed master planning to assure that the direction elected will provide for proper results. In summary, these two options are as follows:

1. Construct a replacement facility for the hospital portion of Kodiak Island Borough Hospital. According to our estimates, such a new facility would occupy 36,624 square feet of space. This figure was arrived at as described in Section 12.2 of this report, and is a combination of the existing hospital space plus needs as enumerated in the hospital's long-range plan.
2. Remodel the existing facility and construct an 8,464 square foot addition. This figure is based on needs articulated by the hospital's Long-range Planning Committee, and includes space for circulation and services.

3.2 Costs

A. Corrections - Code Related

General	\$	32,000	
Mechanical		184,300	
Electrical		<u>95,700</u>	
Sub-total			\$ 312,000
Design Contingency			31,200
Contingency			<u>15,600</u>
TOTAL	\$		358,800

B. Corrections - Non-Code

General	\$	<u>17,000</u>	
Sub-total			\$ 17,000
Design Contingency			1,700
Contingency			<u>850</u>
TOTAL	\$		19,550

C. Energy Efficiency Recommendations

General & Mechanical	\$	<u>5,500</u>	
Sub-total			\$ 5,500
Contingency			<u>550</u>
TOTAL	\$		<u>6,050</u>
TOTAL OF CORRECTIONS	\$		<u><u>384,400</u></u>

D. Recommendation Costs

Option 1. Replacement Hospital Construction
(36,624 square feet)

General	\$ 5,328,900	
Mechanical	3,845,700	
Electrical	<u>1,648,100</u>	
Sub-total		\$10,822,700
Contingency		<u>541,200</u>

TOTAL FOR REPLACEMENT HOSPITAL \$11,363,900

Remodel of Existing Facility
For Other Use.

General	\$ 2,133,000	
Mechanical	1,706,400	
Electrical	<u>900,600</u>	
Sub-total		\$ 4,740,000
Contingency		<u>237,000</u>

TOTAL TO REMODEL EXISTING FACILITY \$ 4,977,000

TOTAL, OPTION I \$16,340,900

Option 2. Remodel Existing Facility as
Hospital (31,600 square feet).

General	\$ 3,384,360	
Mechanical	3,586,600	
Electrical	<u>1,914,960</u>	
Sub-total		\$ 8,885,920
Contingency		<u>444,300</u>
TOTAL FOR REMODEL		\$ 9,330,220

Construct Addition to Existing
(13,924 square feet).

General	\$ 2,127,300	
Mechanical	1,535,300	
Electrical	<u>658,000</u>	
Sub-total		\$ 4,320,600
Contingency		<u>216,000</u>
TOTAL FOR ADDITION		\$ 4,536,600

TOTAL, OPTION 2 \$14,245,700*

*Phasing costs not included above will have to be added to Option 2, (but not Option 1). Such costs will make these options very comparable in price. The above also includes costs for corrections which are necessary to keep the existing building in use.



to their more severe physical and functional deficiencies ranking of all surveyed facilities based upon relative to correct noted deficiencies, the Department assembled the report. This committee consisted of one member of:

The Alaska Medical Facility Authority;
The Alaska State Hospital Association
Southeast Alaska Health Systems Agency, Inc;
South Central Health Planning and Development, Inc.;;
The Medical Care Advisory Committee, and
The Statewide Health Coordinating Council.

FROM:
REPORT ON RURAL ALASKA
HOSPITALS & NURSING HOMES
INVENTORY AND EVALUATION
SURVEY

BY

DIVISION OF STATE
HEALTH PLANNING AND
DEVELOPMENT.
MARCH 8, 1982

The ranking provided by this committee was based only upon the relative severity of all physical and functional deficiencies found at each facility and did not consider other factors such as facility utilization or population trends: The committee ranking was as follows:

- 1.) Cordova Community Hospital and Long-Term Care Facility
- 2.) Petersburg General Hospital and Long-Term Care Facility
- 3.) Seward General Hospital
- 4.) Kodiak Island Hospital and Long-Term Care Facility
- 6.) Wesleyan Nursing Home
- 7.) Wrangell General Hospital
- 8.) South Peninsula General Hospital and Long-Term Care Facility
- 9.) Ketchikan General Hospital and Island View Manor
- 10.) Central Peninsula General Hospital
- 11.) Bartlett Memorial Hospital
- 12.) Valdez Community Hospital

	CORDOVA	DETERSBURG	KODIAK	S. PENINSULA	WRANBELL
FIRE/LIFE SAFETY CODE	WOODEN STRUCTURE CAN'T MEET CODE	ACUTE CARE SECTION BUILT BY LOCAL VOLUNTEERS BEYOND RESTORATION		PATIENTS IN THE HALL BECAUSE OF LACK OF SPACE	SIGNIFICANT VENTILATION, ELECTRICAL, STORAGE PROBLEMS
PROBLEMS	HIGH COST OF TRANSPORTATION OF SUPPLIES AND FOR EQUIPMENT REPAIR. COST REPORTING FOR MEDICARE MEDICAID UNREASONABLE FOR SMALL FACILITY. NO INPATIENT MENTAL HEALTH	C.O.N. COMPLETE BUT FUNDS NOT AVAILABLE LOW VOLUME AND INADEQUATE SERVICES BELOW MINIMAL OPERATING BUDGET. LIMITED MENTAL HEALTH/ALCOHOL-DRUG SERVICES	TOO SMALL TO MEET COMMUNITY DEMANDS. COST OF C.O.N. FOR SMALL FACILITY. NO FACILITY OR STAFF FOR MENTAL HEALTH AND DRUG ALCOHOL ABUSE	REVENUE SHARING FUNDS ESSENTIAL NO MENTAL HEALTH OUT-PATIENT OR INPATIENT	INADEQUATE PHYSICAL STRUCTURE. NEEDS SANITATION IMPROVEMENTS AND WEATHERIZATION NO FACILITIES OR STAFF FOR MENTAL HEALTH OR ALCOHOL AND DRUG ABUSE
ACUTE CARE BUDGET	(L.T.C. COMBINED)	(L.T.C. COMBINED)			
REVENUE	1,142,963	824,535	1,909,617	1,772,000	840,488 (INCL. REV. SHARE)
EXPENDITURE	1,207,615	1,055,081	1,969,508	1,924,341	870,488
CAPITAL EQUIPMENT	109,128	7,000	130,000 (INCL. L.T.C.)	302,598	
LONG TERM CARE BUDGET					
REVENUE			464,644	163,000	392,266
EXPENDITURE			560,179	168,000	395,974
LOCAL SUPPORT	26,000	NONE	NONE	350,000	G.O. BOND FOR L.T.C. (\$720,000 REMAINING) LOCAL DRIVE 10,000/yr.
			HOSPITAL INFORMATION		
			SOURCE: SENATE H.E.S.S. COMMITTEE 1981 INTERIM QUESTIONNAIRES.		



Official Business

Alaska State Legislature

House of Representatives

Pouch V
State Capitol
Juneau, Alaska 99811

April 22, 1982

Senator Charlie Parr
Pouch V
Juneau, Alaska 99801

Dear Charlie:

This is a request that SB 891 be amended to include:

1. An \$8 million appropriation for replacement of Petersburg Hospital and Long Term Care Facility and
2. A \$9 million appropriation to Wrangell General Hospital for design and construction.

Both of these facilities have received Certificates of Need from the Department of Health and Social Services and rank in the top priorities as determined in a recent Department survey.

Further, they are in small communities and are not able to otherwise finance these critical capital needs. Petersburg has been informed that it could lose its Medicare and Medicaid certification if licensure standards are not soon met.

Sincerely,

A handwritten signature in cursive script that reads "Ernie".

Rep. E.J. "Ernie" Haugen

EJH/pg

cc: Senator Eliason

PETERSBURG GENERAL HOSPITAL

- NEED:
- Certificate of Need granted August of 1981
 - building is 25 years old
 - has been cited repeatedly by State Licensure Section for physical plant violations which can only be corrected by total reconstruction
 - has maintained Licensure only through Federal Emergency Access Hospital Provisions.

Petersburg is a very small jurisdiction. The hospital serves this population as well as a large area outside the municipal boundaries. The need is documented however, the tax base of Petersburg is not sufficient to support the capital expenditure to replace this facility.

Along with Cordova and Wrangell, Petersburg is a highest priority need for replacement and assistance.

WRANGELL GENERAL HOSPITAL
and
LONG TERM CARE FACILITY
P.O. Box 80
Wrangell, Alaska 99929

Wrangell General Hospital and Long Term Care Facility's short and long range plans to provide the health care needs of our community have sited the need for the following:

Remodeling parts of 1975 Long Term Care Facility to meet unmet needs for storage, activities, dining, and update physical therapy department..

Remodeling and/or replacement of 1967 Hospital building to correct present structural problems of ventilation, plumbing, insulation, electrical "nurse call system", sanitation, heating system, and address energy conservation and cost containment principles. Enlarge, in order to provide space for items needed to comply with Life Safety Codes, proper storage of all equipment and supplies, install new time and cost saving equipment provide area for Public Health, Alcohol, Mental Health and Hearing Clinics, which also are in need of updated, enlarged clinic area. Incorporate birthing room concept, and addition of Ultra Sound service.

Request a State Grant for 7-10 million to fund this project. Planning money to be advanced by 1982 with construction to take place in 1983.

VISITING MASONS WELCOME

*Julius
F. Rippe
5/21/81*

STATE OF ALASKA
PUBLIC NOTICE

The State Health Planning and Development Agency, Department of Health and Social Services, has received and analyzed an application from Wrangell General Hospital for a Certificate of Need to renovate and expand. In determining its findings and recommendation for approval of the application, the State Health Planning and Development Agency gave serious consideration to the findings and recommendations submitted by Southeast Alaska Health Systems Agency.

After review of all findings and recommendations of the State Health Planning and Development Agency, the findings and recommendations submitted by Southeast Alaska Health Systems Agency, the record of any public meeting held and consideration of federal laws and regulations and the current state health plan, the application submitted is hereby approved and the Certificate of Need granted as follows:

In accordance with the provisions of AS 18.07.031—18.07.111, and 7 AAC 07.010—030, it has been determined that Wrangell General Hospital has meet the applicable criteria and findings set forth in sections 123.409 and 123.410 of 42 CFR to the satisfaction of Southeast Alaska Health Systems Agency and the State Health Planning and Development Agency.

A Certificate of Need for the renovation and expansion of the hospital is hereby granted. The maximum capital expenditure for the renovation and expansion which is approved under this Certificate of Need is \$6,870,000.

Public August 19 21, 1981

AO-06-HP-011

AID

WRANGELL GENERAL HOSPITAL

and

LONG TERM CARE FACILITY

P.O. Box 80

Wrangell, Alaska 99929

January 3, 1981

*This
Letter Sent to All
Doctors we hope to obtain
help from.*

Dear

I wish, at this time, to advise you regarding some of the long range plans and goals set by the Board for Wrangell General Hospital and Long Term Care Facility, and ask for your comments and letter of support, if possible, to attach to the "Certificate of Need" we are preparing.

Ackley, Jensen Architects, Inc. in Juneau have been hired to do the preliminary work of conceptual design options, the construction costs and the relative operation and maintenance cost of each and assist in the preparation of a "Certificate of Need" for remodeling and/or expanding the facility.

Following are the areas under consideration and those noting the need of upgrading:

Items written up in the Department of Health and Social Services survey for Certification and Licensure as being in non compliance:

- Laundry too small and does not have correct area for dirty and clean linen
- Operating room floor conductivity testing not working
- No shower provisions for outpatient surgery patients
- Ventilation system does not provide 90% efficiency filter system for critical care areas (O.R., O.B., Nursery)
- Electrical bed in C.C.U. is not type which is safe for electrically susceptible patients.
- Dishwasher leaks and does not maintain proper water temperatures
- Need for office area and added freezer in dietary department
- No proper dressing rooms, showers, for nurses and doctors opening directly into surgery
- Inadequate storage all areas.

Items noted in State Architects Survey done November, 1980, all of above items plus:

- Improper storage X-ray film files (in waiting room)
- Lack of space for medical records and security measures
- Inadequate employee parking
- No area for maintenance and repairs of equipment
- No garage for Van used to transport patients and supplies
- Lack of space for meetings, inservice training and office space
- No standby water supply and present city water is not filtered, causing problems with machinery due to "muskeg" content

Noted in State Energy Audit done:

- Replacement of light fixtures with lower energy users
- Improper insulation
- Old poor operating furnaces and boiler, that do not have any energy saving devices

- Need to have other types of fuel possibilities investigated, i.e. (electricity, wood, sawdust, etc)

Increased work area and equipment needs for Laboratory noted by Pathologist Consultant: i.e.

- Addition of Coagulation Timer (Fibrometer), Clinical incubator, Photometer, Chloride meter, Channel analyzer, Coulter Counter-S, and CO₂ Incubator, plus additional refrigeration space.

Radiologist Consultant noted need of ultrasound machine and area to install it and area for viewing X-ray film and dictation equipment.

American Sterilizer Company inspection noted need for improved ventilation in Central Supply room and proper venting of Ethelene Oxide Sterilization equipment to outside of building

State Fire Marshall noted poor storage of oxygen supplies, combustible items and inadequate storage in all areas.

Areas noted by the Hospital staff to help working conditions and improve level of care to the patients:

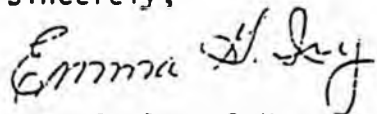
- Increase dining room area
- New nurse call system - updated and add to Physical Therapy, X-ray department and other areas not connected. (Hospital portion of call system is 12 years old obsolete and new parts can not be obtained)
- Upgrade C.C.U. - add telemetry "holder monitor"
- Up-date O.B. suite by removing one wall and locating special equipment behind folding doors so birthing concept can be utilized as much as possible
- Add small room for use as barber/beauty shop
- Add treatment room for care of patients; i.e. dressing, special treatments, burn care, etc. to relieve congestion of E.R. and better sanitation methods
- Enlarge day room and add folding doors to provide area for Activities, Recreation and Crafts. Larger room needed as 90% of Long Term Care residents are in wheel chairs and all meals are eaten in present room
- Add 4 new private rooms and make other rooms private that are now used as semi-private. No change in bed capacity but would improve utilization of 9 acute care beds by solving patient mix problem
- Enlarge employee locker area
- Enlarge office space and obtain needed equipment, i.e. Microfiche reader printer, copy machine, computer module to tie into present city owned computer, etc

Investigate possible Health Center Concept with addition of office space for other health related organizations in town - Clinic space, soundproof hearing testing module, etc. Hospice services for terminal cases. Space for accomodation of mental patients on temporary basis.

Funding for the project we hope to obtain through legislation from the State.

Please let me hear from you by the 15th of January, in the enclosed stamped self addressed envelope.

Sincerely,



Emma G. Ivy, R.N.
Administrator
EGI/bk - encl

Introduced: 4/20/82
Referred: Health, Education &
Social Services and Finance

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 SENATE BILL NO. 891

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act providing for the issuance of general obliga-
7 tion bonds in the amount of \$38,000,000 for the purpose
8 of paying the cost of construction of and improvements
9 to hospital facilities; and providing for an effective
10 date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 * Section 1. For the purpose of paying the cost of construction of and
13 improvements to hospital facilities, general obligation bonds of the state in
14 the principal amount of not more than \$38,000,000 shall be issued and sold.
15 The full faith, credit, and resources of the state are pledged to the payment
16 of the principal of and interest and redemption premium, if any, on these
17 bonds. These bonds shall be issued under the provisions of AS 37.15 as those
18 provisions read at the time of issuance.

19 * Sec. 2. If the issuance of these bonds is authorized by the qualified
20 voters of the state, a special fund of the state to be known as the "1982
21 Hospital Facilities Fund" shall be established, to which shall be credited
22 the proceeds of the sale of the bonds described in sec. 1 of this Act except
23 for the accrued interest and premiums.

24 * Sec. 3. The amount of \$20,000,000 is appropriated from the "1982
25 Hospital Facilities Fund" to the Department of Community and Regional Affairs
26 for additions and improvements to Fairbanks Memorial Hospital.

27 * Sec. 4. The amount of \$18,000,000 is appropriated from the "1982
28 Hospital Facilities Fund" to the Department of Community and Regional Affairs
29 for construction of a hospital facility in Kotzebue.

1 * Sec. 5. The appropriations for projects made in this Act may be re-
2 appropriated among the projects by law.

3 * Sec. 6. If the issuance of these bonds is authorized by the qualified
4 voters of the state, the amount of \$133,000 or as much of that amount as is
5 found necessary is appropriated from the general fund of the state to the
6 state bond committee to carry out the provisions of this Act and to pay
7 expenses incident to the sale and issuance of the bonds authorized in this
8 Act. The amounts expended from the appropriation authorized by this section
9 shall be reimbursed to the general fund from the proceeds of the sale of the
10 bonds authorized by this Act.

11 * Sec. 7. The amount withdrawn from the public facility planning fund for
12 the purpose of advance planning for the improvements financed under this Act
13 shall be reimbursed to the fund from the proceeds of the sale of bonds autho-
14 rized by this Act.

15 * Sec. 8. The question whether the bonds authorized in this Act are to be
16 issued shall be submitted to the qualified voters of the state at the next
17 general election and shall read substantially as follows:

18 Proposition

19 State General Obligation Hospital Facilities

20 Bonds \$38,000,000

21 Shall the State of Alaska issue its general obligation bonds
22 in the principal amount of not more than \$38,000,000 for the
23 purpose of paying the cost of construction of and improvements
24 to hospital facilities?

25 Bonds Yes []

26 Bonds No []

27 * Sec. 9. This Act takes effect immediately in accordance with AS 01.10.-
28 070(c).

29

Original sponsor: Finance Committee

Offered: 4/28/82
Referred: Rules

1 IN THE SENATE

BY THE HEALTH, EDUCATION AND
SOCIAL SERVICES COMMITTEE

2 CS FOR SENATE BILL NO. 891 (HESS)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act providing for the issuance of general obliga-
7 tion bonds in the amount of \$50,000,000 for the purpose
8 of paying the cost of design and construction of hospi-
9 tals; and providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. For the purpose of paying the cost of design and construction
12 of hospitals, general obligation bonds of the state in the principal amount
13 of not more than \$50,000,000 shall be issued and sold. The full faith,
14 credit, and resources of the state are pledged to the payment of the principal
15 of and interest and redemption premium, if any, on these bonds. These bonds
16 shall be issued under the provisions of AS 37.15 as those provisions read at
17 the time of issuance.

18 * Sec. 2. If the issuance of these bonds is authorized by the qualified
19 voters of the state, a special fund of the state to be known as the "1982
20 Hospital Construction Fund" shall be established, to which shall be credited
21 the proceeds of the sale of the bonds described in sec. 1 of this Act except
22 for the accrued interest and premiums.

23 * Sec. 3. The amount of \$8,000,000 is appropriated from the "1982 Hospital
24 Construction Fund" to the Department of Health and Social Services for con-
25 struction of a hospital in Petersburg.

26 * Sec. 4. The amount of \$14,000,000 is appropriated from the "1982 Hospi-
27 tal Construction Fund" to the Department of Health and Social Services for
28 design and construction of a hospital in Cordova.

29 * Sec. 5. The amount of \$8,000,000 is appropriated from the "1982 Hospital

1 Construction Fund" to the Department of Health and Social Services for con-
2 struction of a hospital in Homer.

3 * Sec. 6. The amount of \$9,000,000 is appropriated from the "1982 Hospital
4 Construction Fund" to the Department of Health and Social Services for design
5 and construction of a hospital in Wrangell.

6 * Sec. 7. The amount of \$11,000,000 is appropriated from the "1982 Hospi-
7 tal Construction Fund" to the Department of Health and Social Services for
8 design and construction of a hospital in Kodiak.

9 * Sec. 8. The appropriations for projects made in this Act may be re-
10 appropriated among the projects by law.

11 * Sec. 9. If the issuance of these bonds is authorized by the qualified
12 voters of the state, the amount of \$175,000 or as much of that amount as is
13 found necessary is appropriated from the general fund of the state to the
14 state bond committee to carry out the provisions of this Act and to pay
15 expenses incident to the sale and issuance of the bonds authorized in this
16 Act. The amounts expended from the appropriation authorized by this section
17 shall be reimbursed to the general fund from the proceeds of the sale of the
18 bonds authorized by this Act.

19 * Sec. 10. The amount withdrawn from the public facility planning fund
20 for the purpose of advance planning for the improvements financed under this
21 Act shall be reimbursed to the fund from the proceeds of the sale of bonds
22 authorized by this Act.

23 * Sec. 11. The question whether the bonds authorized in this Act are to
24 be issued shall be submitted to the qualified voters of the state at the next
25 general election and shall read substantially as follows:

26 Proposition

27 State General Obligation Hospital Construction
28 Bonds \$50,000,000

29 Shall the State of Alaska issue its general obligation bonds

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in the principal amount of not more than \$50,000,000 for the purpose of paying the cost of design and construction of hospitals?

Bonds Yes []

Bonds No []

* Sec. 12. This Act takes effect immediately in accordance with AS 01.10.-070(c).



Official Business

Alaska State Legislature

Senate

Committee on

Health, Education & Social Services

Charlie Parr, Chairman
Terry Stimson, Vice-Chairman
Vic Fischer
Tim Kelly
Mike Colletta

Fouch V
State Capitol
Juneau, Alaska 99811

465-4907
465-4908

April 26, 1982

LETTER OF INTENT

ON

COMMITTEE SUBSTITUTE (HESS) For SB 891

It is the intent of the Health, Education and Social Services Committee, in passing out CS for Senate Bill No. 891, that:

If the total amount of general obligation bonds for the "1982 Hospital Facilities Fund" is reduced, the following priority listing be observed.

1. Petersburg - \$8 million for construction
2. Cordova - \$1 million for design, \$13 million for construction
3. Homer - \$8 million for construction
4. Wrangell - \$1 million for design
5. Wrangell - \$8 million for construction
6. Kodiak - \$1 million for design
7. Kodiak - \$10 million for construction

A handwritten signature in cursive script, appearing to read "Charles H. Parr".

Senator Charles H. Parr
Chairman

COMMITTEE REPORT
SENATE

4/20/82

FURTHER: Finance

Date: 4/27/82

Mr. President:

The Committee on STATE AFFAIRS has had SB 892

issuance of g.o. bonds in the amount of \$110,000,000 for paying cost of construction of and improvements to court, corrections, military, and public safety facilities

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

do pass do not pass

do pass with attached amendments(s)

replace with CS for SB 892 (SA) same title new title

and recommends DO PASS

AND attaches a "Letter of Intent" New Fiscal Note

reports it back without recommendation

referred to the _____ Committee

MEMBERS SIGNING
DO PASS

[Signature]
[Signature]
[Signature]

MEMBERS HAVING
OTHER RECOMMENDATIONS:

[Signature]
CHAIRMAN

Original sponsor: Finance Committee

Offered: 4/28/82
Referred: Finance

1 IN THE SENATE

BY THE STATE AFFAIRS COMMITTEE

2 CS FOR SENATE BILL NO. 892 (State Affairs)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act providing for the issuance of general obliga-
7 tion bonds in the amount of \$159,530,000 for the purpose
8 of paying the cost of construction of and improvements
9 to court, corrections, military, public safety, and
10 state office facilities; and providing for an effective
11 date."

12 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

13 * Section 1. For the purpose of paying the cost of construction of and
14 improvements to court, corrections, military, public safety, and state office
15 facilities, general obligation bonds of the state in the principal amount of
16 not more than \$159,530,000 shall be issued and sold. The full faith, credit,
17 and resources of the state are pledged to the payment of the principal of and
18 interest and redemption premium, if any, on these bonds. These bonds shall
19 be issued under the provisions of AS 37.15 as those provisions read at the
20 time of issuance.

21 * Sec. 2. If the issuance of these bonds is authorized by the qualified
22 voters of the state, a special fund of the state to be known as the "1982
23 Court, Corrections, Military, Public Safety, and State Office Facilities
24 Fund" shall be established, to which shall be credited the proceeds of the
25 sale of the bonds described in sec. 1 of this Act except for the accrued
26 interest and premiums.

27 * Sec. 3. The amount of \$60,000,000 is appropriated from the "1982 Court,
28 Corrections, Military, Public Safety, and State Office Facilities Fund"
29 to the Department of Health and Social Services for construction of correc-

1 tional facilities and improvements to existing facilities.

2 * Sec. 4. The amount of \$11,000,000 is appropriated from the "1982 Court,
3 Corrections, Military, Public Safety, and State Office Facilities Fund" to
4 the Department of Military Affairs for construction of military facilities
5 and improvements to existing military facilities.

6 * Sec. 5. The amount of \$46,530,000 is appropriated from the "1982 Court,
7 Corrections, Military, Public Safety, and State Office Facilities Fund"
8 to the Department of Public Safety for improvements to public safety facili-
9 ties and acquisition of public safety equipment.

10 * Sec. 6. The amount of \$34,000,000 is appropriated from the "1982 Court,
11 Corrections, Military, Public Safety, and State Office Facilities Fund" to
12 the Department of Transportation and Public Facilities for the construction
13 of an Alaska Court System building in Anchorage.

14 * Sec. 7. The amount of \$8,000,000 is appropriated from the "1982 Court,
15 Corrections, Military, Public Safety, and State Office Facilities Fund" to
16 the Department of Administration for construction of a state office building
17 in Anchorage.

18 * Sec. 8. The appropriations for projects made in this Act may be re-
19 appropriated among the projects by law.

20 * Sec. 9. If the issuance of these bonds is authorized by the qualified
21 voters of the state, the amount of \$558,400 or as much of that amount as is
22 found necessary is appropriated from the general fund of the state to the
23 state bond committee to carry out the provisions of this Act and to pay
24 expenses incident to the sale and issuance of the bonds authorized in this
25 Act. The amounts expended from the appropriation authorized by this section
26 shall be reimbursed to the general fund from the proceeds of the sale of the
27 bonds authorized by this Act.

28 * Sec. 10. The amount withdrawn from the public facility planning fund
29 for the purpose of advance planning for the improvements financed under this

1 Act shall be reimbursed to the fund from the proceeds of the sale of bonds
2 authorized by this Act.

3 * Sec. 11. The question whether the bonds authorized in this Act are to
4 be issued shall be submitted to the qualified voters of the state at the next
5 general election and shall read substantially as follows:

6 Proposition

7 State General Obligation Court, Corrections,
8 Military, Public Safety, and State Office
9 Facilities Bonds \$159,530,000

10 Shall the State of Alaska issue its general obligation bonds
11 in the principal amount of not more than \$159,530,000 for the
12 purpose of paying the cost of construction of and improvements
13 to court, corrections, military, public safety, and state office
14 facilities?

15 Bonds Yes []

16 Bonds No []

17 * Sec. 12. This Act takes effect immediately in accordance with AS 01.10.-
18 070(c).

Introduced: 4/20/82
Referred: State Affairs and
Finance

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 SENATE BILL NO. 892

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act providing for the issuance of general obliga-
7 tion bonds in the amount of \$110,000,000 for the
8 purpose of paying the cost of construction of and
9 improvements to court, corrections, military, and
10 public safety facilities; and providing for an effec-
11 tive date."

12 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

13 * Section 1. For the purpose of paying the cost of construction of and
14 improvements to court, corrections, military, and public safety facilities,
15 general obligation bonds of the state in the principal amount of not more
16 than \$110,000,000 shall be issued and sold. The full faith, credit, and
17 resources of the state are pledged to the payment of the principal of and
18 interest and redemption premium, if any, on these bonds. These bonds shall
19 be issued under the provisions of AS 37.15 as those provisions read at the
20 time of issuance.

21 * Sec. 2. If the issuance of these bonds is authorized by the qualified
22 voters of the state, a special fund of the state to be known as the "1982
23 Court, Corrections, Military, and Public Safety Facilities Fund" shall be
24 established, to which shall be credited the proceeds of the sale of the bonds
25 described in sec. 1 of this Act except for the accrued interest and premiums.

26 * Sec. 3. The amount of \$60,000,000 is appropriated from the "1982 Court,
27 Corrections, Military, and Public Safety Facilities Fund" to the Department
28 of Health and Social Services for construction of correctional facilities and
29 improvements to existing facilities.

1 * Sec. 4. The amount of \$11,000,000 is appropriated from the "1982 Court,
2 Corrections, Military, and Public Safety Facilities Fund" to the Department
3 of Military Affairs for construction of military facilities and improvements
4 to existing military facilities.

5 * Sec. 5. The amount of \$5,000,000 is appropriated from the "1982 Court,
6 Corrections, Military, and Public Safety Facilities Fund" to the Department
7 of Public Safety for improvements to public safety facilities and acquisition
8 of public safety equipment.

9 * Sec. 6. The amount of \$34,000,000 is appropriated from the "1982 Court,
10 Corrections, Military, and Public Safety Facilities Fund" to the Department
11 of Transportation and Public Facilities for the construction of an Alaska
12 Court System building in Anchorage.

13 * Sec. 7. The appropriations for projects made in this Act may be re-
14 appropriated among the projects by law.

15 * Sec. 8. If the issuance of these bonds is authorized by the qualified
16 voters of the state, the amount of \$385,000 or as much of that amount as is
17 found necessary is appropriated from the general fund of the state to the
18 state bond committee to carry out the provisions of this Act and to pay
19 expenses incident to the sale and issuance of the bonds authorized in this
20 Act. The amounts expended from the appropriation authorized by this section
21 shall be reimbursed to the general fund from the proceeds of the sale of the
22 bonds authorized by this Act.

23 * Sec. 9. The amount withdrawn from the public facility planning fund for
24 the purpose of advance planning for the improvements financed under this Act
25 shall be reimbursed to the fund from the proceeds of the sale of bonds autho-
26 rized by this Act.

27 * Sec. 10. The question whether the bonds authorized in this Act are to
28 be issued shall be submitted to the qualified voters of the state at the next
29 general election and shall read substantially as follows:

1 Proposition

2 State General Obligation Court, Corrections, Military,
3 and Public Safety Facilities Bonds \$110,000,000

4 Shall the State of Alaska issue its general obligation bonds
5 in the principal amount of not more than \$110,000,000 for the
6 purpose of paying the cost of construction of and improvements
7 to court, corrections, military, and public safety facilities?

8 Bonds Yes []

9 Bonds No []

10 * Sec. 11. This Act takes effect immediately in accordance with AS 01.10.-
11 070(c).

ALASKA STATE LEGISLATURE

TWENTYTH Legislature SECOND.. Session

SENATE ..BILL..... NO. ...892.

By ..THE..FINANCE..COMMITTEE.....

"An Act providing for the issuance of general obligation bonds in the amount of \$110,000,000 for the purpose of paying the cost of construction of and improvements to court, corrections military, and public safety facilities; and providing for an effective date."

Introduced in the Senate ...4/20/... 19...82

HISTORY IN THE SENATE

19 82 Read first time and referred to Committee on St. Affairs & Finance

4 20
28 Reported back with recommendation that *replace w/cs, new title + 3 do pass & fin.*

Read second time and

Read third time and

PASS Effective Date
Yeas Yeas
Nays Nays
Absent Absent
Excused Excused

Reconsideration

PASS Effective Date
Yeas Yeas
Nays Nays
Absent Absent
Excused Excused

Reported correctly engrossed
Signed by President
Sent to House

SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19 Read first time and referred to Committee on

Reported back with recommendation that

Read second time and

Read third time and

PASS Effective Date
Yeas Yeas
Nays Nays
Absent Absent
Excused Excused

Reconsideration

PASS Effective Date
Yeas Yeas
Nays Nays
Absent Absent
Excused Excused

Reported correctly engrossed
Signed by Speaker
Returned to Senate

CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19 Received from House

To enrolling

Reported correctly enrolled

Sent to Governor

..... by Governor

Filed with Lt. Governor

Chapter No.

ALASKA STATE LEGISLATURE

TWENTYTH Legislature SECOND.. Session

SENATE ..BILL..... NO. ...892.

By ..THE..FINANCE..COMMITTEE.....

"An Act providing for the issuance of general obligation bonds in the amount of \$110,000,000 for the purpose of paying the cost of construction of and improvements to court, corrections military, and public safety facilities; and providing for an effective date."

Introduced in the Senate ..4/20/.., 19...82

HISTORY IN THE SENATE

19 82
4 20 Read first time and referred to Committee on St. Affairs & Finance

4 28 Reported back with recommendation that *replace w/cs, new title + 3 clauses & fin*

Read second time and

Read third time and

PASS Effective Date
Yeas Yeas
Nays Nays
Absent Absent
Excused Excused

Reconsideration
PASS Effective Date
Yeas Yeas
Nays Nays
Absent Absent
Excused Excused

Reported correctly engrossed
Signed by President
Sent to House

SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19 Read first time and referred to Committee on

Reported back with recommendation that

Read second time and

Read third time and

PASS Effective Date
Yeas Yeas
Nays Nays
Absent Absent
Excused Excused

Reconsideration
PASS Effective Date
Yeas Yeas
Nays Nays
Absent Absent
Excused Excused

Reported correctly engrossed
Signed by Speaker
Returned to Senate

CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19 Received from House

To enrolling

Reported correctly enrolled

Sent to Governor

..... by Governor

Filed with Lt. Governor

Chapter No.

Introduced: 4/20/82
Referred: State Affairs and
Finance

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 SENATE BILL NO. 892

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act providing for the issuance of general obliga-
7 tion bonds in the amount of \$110,000,000 for the
8 purpose of paying the cost of construction of and
9 improvements to court, corrections, military, and
10 public safety facilities; and providing for an effec-
11 tive date."

12 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

13 * Section 1. For the purpose of paying the cost of construction of and
14 improvements to court, corrections, military, and public safety facilities,
15 general obligation bonds of the state in the principal amount of not more
16 than \$110,000,000 shall be issued and sold. The full faith, credit, and
17 resources of the state are pledged to the payment of the principal of and
18 interest and redemption premium, if any, on these bonds. These bonds shall
19 be issued under the provisions of AS 37.15 as those provisions read at the
20 time of issuance.

21 * Sec. 2. If the issuance of these bonds is authorized by the qualified
22 voters of the state, a special fund of the state to be known as the "1982
23 Court, Corrections, Military, and Public Safety Facilities Fund" shall be
24 established, to which shall be credited the proceeds of the sale of the bonds
25 described in sec. 1 of this Act except for the accrued interest and premiums.

26 * Sec. 3. The amount of \$60,000,000 is appropriated from the "1982 Court,
27 Corrections, Military, and Public Safety Facilities Fund" to the Department
28 of Health and Social Services for construction of correctional facilities and
29 improvements to existing facilities.

1 * Sec. 4. The amount of \$11,000,000 is appropriated from the "1982 Court,
2 Corrections, Military, and Public Safety Facilities Fund" to the Department
3 of Military Affairs for construction of military facilities and improvements
4 to existing military facilities.

5 * Sec. 5. The amount of \$5,000,000 is appropriated from the "1982 Court,
6 Corrections, Military, and Public Safety Facilities Fund" to the Department
7 of Public Safety for improvements to public safety facilities and acquisition
8 of public safety equipment.

9 * Sec. 6. The amount of \$34,000,000 is appropriated from the "1982 Court,
10 Corrections, Military, and Public Safety Facilities Fund" to the Department
11 of Transportation and Public Facilities for the construction of an Alaska
12 Court System building in Anchorage.

13 * Sec. 7. The appropriations for projects made in this Act may be re-
14 appropriated among the projects by law.

15 * Sec. 8. If the issuance of these bonds is authorized by the qualified
16 voters of the state, the amount of \$385,000 or as much of that amount as is
17 found necessary is appropriated from the general fund of the state to the
18 state bond committee to carry out the provisions of this Act and to pay
19 expenses incident to the sale and issuance of the bonds authorized in this
20 Act. The amounts expended from the appropriation authorized by this section
21 shall be reimbursed to the general fund from the proceeds of the sale of the
22 bonds authorized by this Act.

23 * Sec. 9. The amount withdrawn from the public facility planning fund for
24 the purpose of advance planning for the improvements financed under this Act
25 shall be reimbursed to the fund from the proceeds of the sale of bonds autho-
26 rized by this Act.

27 * Sec. 10. The question whether the bonds authorized in this Act are to
28 be issued shall be submitted to the qualified voters of the state at the next
29 general election and shall read substantially as follows:

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Proposition

State General Obligation Court, Corrections, Military,
and Public Safety Facilities Bonds \$110,000,000

Shall the State of Alaska issue its general obligation bonds
in the principal amount of not more than \$110,000,000 for the
purpose of paying the cost of construction of and improvements
to court, corrections, military, and public safety facilities?

Bonds Yes []

Bonds No []

* Sec. 11. This Act takes effect immediately in accordance with AS 01.10.-
070(c).

Original sponsor: Finance Committee

Offered: 4/28/82
Referred: Finance

1 IN THE SENATE

BY THE STATE AFFAIRS COMMITTEE

2 CS FOR SENATE BILL NO. 892 (State Affairs)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act providing for the issuance of general obliga-
7 tion bonds in the amount of \$159,530,000 for the purpose
8 of paying the cost of construction of and improvements
9 to court, corrections, military, public safety, and
10 state office facilities; and providing for an effective
11 date."

12 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

13 * Section 1. For the purpose of paying the cost of construction of and
14 improvements to court, corrections, military, public safety, and state office
15 facilities, general obligation bonds of the state in the principal amount of
16 not more than \$159,530,000 shall be issued and sold. The full faith, credit,
17 and resources of the state are pledged to the payment of the principal of and
18 interest and redemption premium, if any, on these bonds. These bonds shall
19 be issued under the provisions of AS 37.15 as those provisions read at the
20 time of issuance.

21 * Sec. 2. If the issuance of these bonds is authorized by the qualified
22 voters of the state, a special fund of the state to be known as the "1982
23 Court, Corrections, Military, Public Safety, and State Office Facilities
24 Fund" shall be established, to which shall be credited the proceeds of the
25 sale of the bonds described in sec. 1 of this Act except for the accrued
26 interest and premiums.

27 * Sec. 3. The amount of \$60,000,000 is appropriated from the "1982 Court,
28 Corrections, Military, Public Safety, and State Office Facilities Fund"
29 to the Department of Health and Social Services for construction of correc-

1 tional facilities and improvements to existing facilities.

2 * Sec. 4. The amount of \$11,000,000 is appropriated from the "1982 Court,
3 Corrections, Military, Public Safety, and State Office Facilities Fund" to
4 the Department of Military Affairs for construction of military facilities
5 and improvements to existing military facilities.

6 * Sec. 5. The amount of \$46,530,000 is appropriated from the "1982 Court,
7 Corrections, Military, Public Safety, and State Office Facilities Fund"
8 to the Department of Public Safety for improvements to public safety facili-
9 ties and acquisition of public safety equipment.

10 * Sec. 6. The amount of \$34,000,000 is appropriated from the "1982 Court,
11 Corrections, Military, Public Safety, and State Office Facilities Fund" to
12 the Department of Transportation and Public Facilities for the construction
13 of an Alaska Court System building in Anchorage.

14 * Sec. 7. The amount of \$8,000,000 is appropriated from the "1982 Court,
15 Corrections, Military, Public Safety, and State Office Facilities Fund" to
16 the Department of Administration for construction of a state office building
17 in Anchorage.

18 * Sec. 8. The appropriations for projects made in this Act may be re-
19 appropriated among the projects by law.

20 * Sec. 9. If the issuance of these bonds is authorized by the qualified
21 voters of the state, the amount of \$558,400 or as much of that amount as is
22 found necessary is appropriated from the general fund of the state to the
23 state bond committee to carry out the provisions of this Act and to pay
24 expenses incident to the sale and issuance of the bonds authorized in this
25 Act. The amounts expended from the appropriation authorized by this section
26 shall be reimbursed to the general fund from the proceeds of the sale of the
27 bonds authorized by this Act.

28 * Sec. 10. The amount withdrawn from the public facility planning fund
29 for the purpose of advance planning for the improvements financed under this

1 Act shall be reimbursed to the fund from the proceeds of the sale of bonds
2 authorized by this Act.

3 * Sec. 11. The question whether the bonds authorized in this Act are to
4 be issued shall be submitted to the qualified voters of the state at the next
5 general election and shall read substantially as follows:

6 Proposition

7 State General Obligation Court, Corrections,
8 Military, Public Safety, and State Office
9 Facilities Bonds \$159,530,000

10 Shall the State of Alaska issue its general obligation bonds
11 in the principal amount of not more than \$159,530,000 for the
12 purpose of paying the cost of construction of and improvements
13 to court, corrections, military, public safety, and state office
14 facilities?

15 Bonds Yes []

16 Bonds No []

17 * Sec. 12. This Act takes effect immediately in accordance with AS 01.10.-
18 070(c).

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COMMITTEE REPORT
SENATE

4/20/82

FURTHER: Finance

Date: 4-26-82

Mr. President: HEALTH, EDUCATION &
SOCIAL SERVICES
The Committee on _____ has had SB 893

issuance of g.o. bonds in the amount of \$232,000,000 for paying cost of University of Alaska and school district construction and improvement projects

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

do pass do not pass

do pass with attached amendments(s)

replace with CS for CS SB 893 (HESS) same title
 new title
and recommends _____

AND attaches a "Letter of Intent" New Fiscal Note

reports it back without recommendation

referred to the _____ Committee

MEMBERS SIGNING
DO PASS

Charles H. ...

MEMBERS HAVING
OTHER RECOMMENDATIONS:

2 V. Fischer no-rec
2 James ... No Rec
2 John Kelly - No Rec

1 Charles H. ...
CHAIRMAN



Official Business

Alaska State Legislature

Senate

Committee on

Health, Education & Social Services

April 26, 1982

Charlie Parr, Chairman
Terry Stimson, Vice-Chairman
Vic Fischer
Tim Kelly
Mike Colletta

Pouch V
State Capitol
Juneau, Alaska 99811

465-4907
465-4908

LETTER OF INTENT
ON
COMMITTEE SUBSTITUTE (HESS) for SB 893

It is the intent of the Senate HESS Committee to place before the voters a bond package related to education construction and improvements which is based on clearly identified needs and planned projects.

In its review of education construction and improvement requests from the University of Alaska, the Department of Education and other interested parties, the Committee developed a prioritized list of projects which are contained in CSSB 893 and delineated in the attached documents. If a reduction in amount of the G.O. Bond is necessary, the projects eliminated should be those which appear last on the committees priority lists (Table I and Table A).

A handwritten signature in cursive script, reading "Charles H. Parr".

Charles H. Parr
Chairman

Senate HESS committee

Staff Analysis-Zybach
4/23/82

TABLE I

SB 893 - Section 4
General Obligation Bonds for School district Construction*

COMPARISON BETWEEN CS for SB 893 (HESS) and SB 893

Thousands of Dollars

School District	SENATE HESS PRIORITY	HESS	
		CS SB 893	SB 893
(1) Adak School District	33	10,488.00	\$ 785.00
(2) Alaska Gateway School District			9,000.00
(3) Aleutian Chain School District	12,13,14	9,476.00	7,500.00
(4) Annette Island School District			120.00
(5) Bering Straits School District	4,5,6,7,11,27,9	11,485.00	20,500.00
(6) Copper River School District			1,000.00
(7) Craig City School District			3,500.00
(8) Delta/Greely School District	30,31,34	2,600.00	3,920.00
(9) Dillingham City School District			5,120.00
(10) Hydaburg City School District			325.00
(11) Iditarod Area School District	29	2,500.00	8,500.00
(12) City and Borough of Juneau School District			8,000.00
(13) King Cove City School District			3,750.00
(14) Ketchikan Gateway Borough School District			10,000.00
(15) Klawock City School District			140.00
(16) Kodiak Island Borough School District			1,830.00
(17) Kuspuk School District			9,000.00
(18) Lake and Peninsula School District	21,	2,055.00	4,155.00
(19) Lower Kuskokwim School District	20,37	11,737.00	3,680.00
(20) Lower Yukon School District	8	632.00	10,000.00
(21) Nenana City Schools			5,000.00
(22) Northwest Arctic School District	19,24,25,26,28,36	11,174.00	10,500.00
(23) Pribilof Island School District			2,650.00
(24) Railbelt School District	3,23,35	2,150.00	3,200.00
(25) Skagway City Schools			4,100.00
(26) Southeast Island School District	17	860.00	1,800.00
(27) Southwest School District	2	2,100.00	12,585.00
(28) Unalaska City School District			5,940.00
(29) Yukon Flats School District	15,16,18	2,585.00	8,900.00
(30) Yukon-Koyukuk School District	1,10,32	12,497.00	7,500.00
Chatham	22	86.00	
Totals		82,425.00	173,000.00

* according to dept of education all REAA's except Chugach & Chatham are included in SB 893 & a portion of the 31 school districts. (There are 52 school districts in AK, 21 of which are REAA's)

TABLE A

4/23/82

COMPARISON: Senate HESS CS SB893 and Agency Request

UNIVERSITY OF ALASKA - GO Bond Priorities

	<u>U of A's Original request</u>	<u>U of A's Updated 4/23/82 request</u>	<u>Senate CS 893 (HESS)</u>
(1) Student Housing - UAJ - Phase I	12,000.00	12,000.0	12,000.00
(2) Renovation of Existing Facilities	12,993.00	10,000.0	10,000.00
(3) UACN Computer/Instructional Equipment	11,162.60	10,000.0	10,000.00
(4) Classroom Building - UAA	20,000.00	20,000.0	20,000.00
(5) Elvey Building Addition - UAF	17,000.00	17,000.0	17,000.00
(6) Student Housing - UAF	10,000.00	10,000.0	-0-
(7) Student Housing - Kuskokwim Community College	-0-	2,087.0	-0-
(8) Galena Learning Center Building	-0-	1,500.0	-0-
(9) Other University request	112,827.00		
Totals	<u>195,982.60</u>	<u>82,587.00</u>	<u>69,000.00</u>

HESS Staff Analysis - Zybach

Original sponsor: Finance Committee

Offered: 4/28/82
Referred: Finance

BY THE HEALTH, EDUCATION AND
SOCIAL SERVICES COMMITTEE

1 IN THE SENATE

2 CS FOR SENATE BILL NO. 893 (HESS)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act providing for the issuance of general obliga-
7 tion bonds in the amount of \$151,425,000 for the pur-
8 pose of paying the cost of University of Alaska and
9 school district construction and improvement projects;
10 and providing for an effective date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 * Section 1. For the purpose of paying the cost of University of Alaska
13 and school district construction and improvement projects, general obligation
14 bonds of the state in the principal amount of not more than \$151,425,000
15 shall be issued and sold. The full faith, credit, and resources of the state
16 are pledged to the payment of the principal of and interest and redemption
17 premiums, if any, on these bonds. These bonds shall be issued under the
18 provisions of AS 37.15 as those provisions read at the time of issuance.

19 * Sec. 2. If the issuance of these bonds is authorized by the qualified
20 voters of the state, a special fund of the state to be known as the "1982
21 University of Alaska and School District Construction Fund" shall be estab-
22 lished, to which shall be credited the proceeds of the sale of the bonds
23 described in sec. 1 of this Act except for the accrued interest and premiums.

24 * Sec. 3. The amount of \$69,000,000 is appropriated from the "1982 Uni-
25 versity of Alaska and School District Construction Fund" to the University of
26 Alaska for the following projects:

- 27 (1) Construction of student housing, phase I,
28 at University of Alaska at Juneau \$12,000,000
29 (2) Renovation of existing facilities 10,000,000

- | | | |
|---|---|------------|
| 1 | (3) Acquisition of computer instructional | |
| 2 | equipment for the University of Alaska | |
| 3 | computer network | 10,000,000 |
| 4 | (4) Construction of a classroom building at | |
| 5 | University of Alaska at Anchorage | 20,000,000 |
| 6 | (5) Construction of addition to Elvey Building at | |
| 7 | University of Alaska at Fairbanks | 17,000,000 |

8 * Sec. 4. The amount of \$82,425,000 is appropriated from the "1982
 9 University of Alaska and School District Construction Fund" to the Department
 10 of Education to be used for construction and improvement projects in the
 11 following school districts:

- | | | |
|----|--|--------------|
| 12 | (1) Adak School District | \$10,488,000 |
| 13 | (2) Aleutian Chain School District | 9,476,000 |
| 14 | (3) Bering Straits School District | 11,485,000 |
| 15 | (4) Chatham School District | 86,000 |
| 16 | (5) Delta/Greely School District | 2,600,000 |
| 17 | (6) Iditarod Area School District | 2,500,000 |
| 18 | (7) Lake and Peninsula School District | 2,055,000 |
| 19 | (8) Lower Kuskokwim School District | 11,737,000 |
| 20 | (9) Lower Yukon School District | 632,000 |
| 21 | (10) Northwest Arctic School District | 11,174,000 |
| 22 | (11) Railbelt School District | 2,150,000 |
| 23 | (12) Southeast Island School District | 860,000 |
| 24 | (13) Southwest School District | 2,100,000 |
| 25 | (14) Yukon Flats School District | 2,585,000 |
| 26 | (15) Yukon-Koyukuk School District | 12,497,000 |

27 * Sec. 5. The appropriations for projects made in this Act may be re-
 28 appropriated among the projects by law.

29 * Sec. 6. If the issuance of these bonds is authorized by the qualified

1 voters of the state, the amount of \$529,988 or as much of that amount as is
2 found necessary is appropriated from the general fund of the state to the
3 state bond committee to carry out the provisions of this Act and to pay
4 expenses incident to the sale and issuance of the bonds authorized in this
5 Act. The amounts expended from the appropriation authorized by this section
6 shall be reimbursed to the general fund from the proceeds of the sale of the
7 bonds authorized by this Act.

8 * Sec. 7. The amount withdrawn from the public facility planning fund for
9 the purpose of advance planning for the improvements financed under this Act
10 shall be reimbursed to the fund from the proceeds of the sale of bonds autho-
11 rized by this Act.

12 * Sec. 8. The question whether the bonds authorized in this Act are to be
13 issued shall be submitted to the qualified voters of the state at the next
14 general election and shall read substantially as follows:

15 Proposition

16 State General Obligation University of Alaska and

17 School District Construction Bonds \$151,425,000

18 Shall the State of Alaska issue its general obligation bonds
19 in the principal amount of not more than \$151,425,000 for the
20 purpose of paying the cost of University of Alaska and school
21 district construction and improvement projects?

22 Bonds Yes []

23 Bonds No []

24 * Sec. 9. This Act takes effect immediately in accordance with AS 01.10.-
25 070(c).

Introduced: 4/20/82
Referred: Health, Education &
Social Services and Finance

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 SENATE BILL NO. 893

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act providing for the issuance of general obliga-
7 tion bonds in the amount of \$232,000,000 for the purpose
8 of paying the cost of University of Alaska and school
9 district construction and improvement projects; and
10 providing for an effective date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 * Section 1. For the purpose of paying the cost of University of Alaska
13 and school district construction and improvement projects, general obligation
14 bonds of the state in the principal amount of not more than \$232,000,000
15 shall be issued and sold. The full faith, credit, and resources of the state
16 are pledged to the payment of the principal of and interest and redemption
17 premium, if any, on these bonds. These bonds shall be issued under the
18 provisions of AS 37.15 as those provisions read at the time of issuance.

19 * Sec. 2. If the issuance of these bonds is authorized by the qualified
20 voters of the state, a special fund of the state to be known as the "1982
21 University of Alaska and School District Construction Fund" shall be estab-
22 lished, to which shall be credited the proceeds of the sale of the bonds
23 described in sec. 1 of this Act except for the accrued interest and premiums.

24 * Sec. 3. The amount of \$59,000,000 is appropriated from the "1982 Uni-
25 versity of Alaska and School District Construction Fund" to the University of
26 Alaska for the following projects:

27	(1) Renovation of existing facilities	\$10,000,000
28	(2) Acquisition of equipment	4,000,000
29	(3) Construction of student housing at	

1	University of Alaska at Fairbanks	10,000,000
2	(4) Construction of student housing at	
3	University of Alaska at Juneau	12,000,000
4	(5) Construction of student housing at	
5	Kuskokwim Community College	1,500,000
6	(6) Construction of classrooms at	
7	University of Alaska at Anchorage	20,000,000
8	(7) Construction of learning center at Galena	1,500,000

9 * Sec. 4. The amount of \$173,000,000 is appropriated from the "1982
10 University of Alaska and School District Construction Fund" to the Department
11 of Education to be used for construction and improvement projects in the
12 following school districts:

13	(1) Adak School District	\$ 785,000
14	(2) Alaska Gateway School District	9,000,000
15	(3) Aleutian Chain School District	7,500,000
16	(4) Annette Island School District	120,000
17	(5) Bering Straits School District	20,500,000
18	(6) Copper River School District	1,000,000
19	(7) Craig City School District	3,500,000
20	(8) Delta/Greely School District	3,920,000
21	(9) Dillingham City School District	5,120,000
22	(10) Hydaburg City School District	325,000
23	(11) Iditarod Area School District	8,500,000
24	(12) City and Borough of Juneau School District	8,000,000
25	(13) King Cove City School District	3,750,000
26	(14) Ketchikan Gateway Borough School District	10,000,000
27	(15) Klawock City School District	140,000
28	(16) Kodiak Island Borough School District	1,830,000
29	(17) Kuspuk School District	9,000,000

1	(18) Lake and Peninsula School District	4,155,000
2	(19) Lower Kuskokwim School District	3,680,000
3	(20) Lower Yukon School District	10,000,000
4	(21) Nenana City Schools	5,000,000
5	(22) Northwest Arctic School District	10,500,000
6	(23) Pribilof Island School District	2,650,000
7	(24) Railbelt School District	3,200,000
8	(25) Skagway City Schools	4,100,000
9	(26) Southeast Island School District	1,800,000
10	(27) Southwest School District	12,585,000
11	(28) Unalaska City School District	5,940,000
12	(29) Yukon Flats School District	8,900,000
13	(30) Yukon-Koyukuk School District	7,500,000

14 * Sec. 5. The appropriations for projects made in this Act may be re-
15 appropriated among the projects by law.

16 * Sec. 6. If the issuance of these bonds is authorized by the qualified
17 voters of the state, the amount of \$812,000 or as much of that amount as is
18 found necessary is appropriated from the general fund of the state to the
19 state bond committee to carry out the provisions of this Act and to pay
20 expenses incident to the sale and issuance of the bonds authorized in this
21 Act. The amounts expended from the appropriation authorized by this section
22 shall be reimbursed to the general fund from the proceeds of the sale of the
23 bonds authorized by this Act.

24 * Sec. 7. The amount withdrawn from the public facility planning fund for
25 the purpose of advance planning for the improvements financed under this Act
26 shall be reimbursed to the fund from the proceeds of the sale of bonds autho-
27 rized by this Act.

28 * Sec. 8. The question whether the bonds authorized in this Act are to be
29 issued shall be submitted to the qualified voters of the state at the next

1 general election and shall read substantially as follows:

2 Proposition

3 State General Obligation University of Alaska and

4 School District Construction Bonds \$232,000,000

5 Shall the State of Alaska issue its general obligation bonds
6 in the principal amount of not more than \$232,000,000 for the
7 purpose of paying the cost of University of Alaska and school
8 district construction and improvement projects?

9 Bonds Yes []

10 Bonds No []

11 * Sec. 9. This Act takes effect immediately in accordance with AS 01.10.-
12 070(c).

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ALASKA STATE LEGISLATURE

TWELFTH. Legislature SECOND. Session

SENATE BILL..... NO. 893...

By THE FINANCE COMMITTEE.....

"An Act providing for the issuance of general obligation bonds in the amount of \$232,000,000 for the purpose of paying the cost of University of Alaska and school district construction and improvement projects; and providing for an effective date."

Introduced in the Senate 4/20/ 82
19....

HISTORY IN THE SENATE

1982

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Read first time and referred to Committee on

HESS and Finance

Reported back with HESS recommendation that *replace w/BS, and money changed, 1 do pass, 3 noes to fin.*

Read second time and

Read third time and

PASS Effective Date
Yeas Yeas
Nays Nays
Absent Absent
Excused Excused

Reconsideration

PASS Effective Date
Yeas Yeas
Nays Nays
Absent Absent
Excused Excused

Reported correctly engrossed
Signed by President
Sent to House

SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19

Read first time and referred to Committee on

Reported back with recommendation that

Read second time and

Read third time and

PASS Effective Date
Yeas Yeas
Nays Nays
Absent Absent
Excused Excused

Reconsideration

PASS Effective Date
Yeas Yeas
Nays Nays
Absent Absent
Excused Excused

Reported correctly engrossed
Signed by Speaker
Returned to Senate

CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19

Received from House

To enrolling

Reported correctly enrolled

Sent to Governor

..... by Governor

Filed with Lt. Governor

Chapter No.

SB 893

Senate HESS committee

Staff Analysis-Zybach
4/23/82

TABLE I

SB 893 - Section 4
General Obligation Bonds for School district Construction*

COMPARISON BETWEEN CS for SB 893 (HESS) and SB 893
Thousands of Dollars

School District	SENATE HESS PRIORITY	Thousands of Dollars	
		HESS CS SB 893	SB 893
(1) Adak School District	33	10,488.00	\$ 785.00
(2) Alaska Gateway School District			9,000.00
(3) Aleutian Chain School District	12,13,14	9,476.00	7,500.00
(4) Annette Island School District			120.00
(5) Bering Straits School District	4,5,6,7,11,27,9	11,485.00	20,500.00
(6) Copper River School District			1,000.00
(7) Craig City School District			3,500.00
(8) Delta/Greely School District	30,31,34	2,600.00	3,920.00
(9) Dillingham City School District			5,120.00
(10) Hydaburg City School District			325.00
(11) Iditarod Area School District	29	2,500.00	8,500.00
(12) City and Borough of Juneau School District			8,000.00
(13) King Cove City School District			3,750.00
(14) Ketchikan Gateway Borough School District			10,000.00
(15) Klawock City School District			140.00
(16) Kodiak Island Borough School District			1,830.00
(17) Kuspuk School District			9,000.00
(18) Lake and Peninsula School District	21,	2,055.00	4,155.00
(19) Lower Kuskokwim School District	20,37	11,737.00	3,680.00
(20) Lower Yukon School District	8	632.00	10,000.00
(21) Nenana City Schools			5,000.00
(22) Northwest Arctic School District	19,24,25,26,28,36	11,174.00	10,500.00
(23) Pribilof Island School District			2,650.00
(24) Railbelt School District	3,23,35	2,150.00	3,200.00
(25) Skagway City Schools			4,100.00
(26) Southeast Island School District	17	860.00	1,800.00
(27) Southwest School District	2	2,100.00	12,585.00
(28) Unalaska City School District			5,940.00
(29) Yukon Flats School District	15,16,18	2,585.00	8,900.00
(30) Yukon-Koyukuk School District	1,10,32	12,497.00	7,500.00
Chatham	22		86.00
Totals		82,425.00	173,000.00

according to dept of education all REAA's except Chugach & Chatham are included in SB 893 & a portion of the 31 school districts. (There are 52 school districts in AK, 21 of which are REAA's

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AGENCY PRIORITY	OBJ. NO(S)	PROJECT TYPE	PROJECT TITLE AND LOCATION	AGENCY REQUEST	FUNDING SOURCE	GOVERNOR'S FUNDING YEAR	GOVERNOR'S FUNDING YEAR	GOVERNOR'S FUNDING YEAR	GOV'S PRIORITY
83-1	4,5,6,7	C	Yukon/Koyukuk Districtwide Health & Life Safety ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	4,277.0	FED. RECPTS. GEN FUND G.O. BONDS				
				4,277.0	TOTAL				
83-2	4,5,6,7	C	Southwest Districtwide Life-Safety Code Upgrade Phase II ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = _____	2,100.0	FED. RECPTS. GEN FUND G.O. BONDS				
				2,100.0	TOTAL				
83-3	4,5,6,7	C	Alaska Railbelt Districtwide Code Upgrade ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	100.0	FED. RECPTS. GEN FUND G.O. BONDS				
				100.0	TOTAL				
83-4	4,5,6,7	C	Unakleet Elementary School Replacement ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	3,800.0	FED. RECPTS. GEN FUND G.O. BONDS				
				3,800.0	TOTAL				
83-5	4,5,6,7	C	Koyuk School Water System Upgrade ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	1,000.0	FED. RECPTS. GEN FUND G.O. BONDS				
				1,000.0	TOTAL				

PROJECT TYPE CODES

High Construction	L Land
Other Improvement	P Professional Svcs.
Equipment	O Other

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83-6	4,5,6,7	C	Brevig Mission School Water System ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	1,000.0	FED. RECPTS. GEN FUND G.O. BONDS				
				1,000.0	TOTAL				
83-7	4,5,6,7	C	Teller School Water System Upgrade ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = _____	1,000.0	FED. RECPTS. GEN FUND G.O. BONDS				
				1,000.0	TOTAL				
83-8	4,5,6,7	C	Pitkas Point Elementary School Replacement ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	631.8	FED. RECPTS. GEN FUND G.O. BONDS				
				631.8	TOTAL				
83-9	4,5,6,7	C	Golvoyn School Water System ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	1,000.0	FED. RECPTS. GEN FUND G.O. BONDS				
				1,000.0	TOTAL				
83-10	4,5,6,7	C	Bettles Elementary/Secondary School Replacement ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	1,420.0	FED. RECPTS. GEN FUND G.O. BONDS				
				1,420.0	TOTAL				

PROJECT TYPE CODES	
Help. Construction	L Land
Other Improvement	P Professional Svcs.
Equipment	O Other

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83-11	4,5,6,7	C	Brevig Mission Elementary Replacement ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	3,485.0	FED. RECPTS. GEN FUND G.O. BONDS				
				3,485.0	TOTAL				
83-12	4,5,6,7	C	Akutan New School ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = _____	2,168.53	FED. RECPTS. GEN FUND G.O. BONDS				
				2,168.53	TOTAL				
83-13	4,5,6,7	C	Cold Bay Replacement ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	5,185.7	FED. RECPTS. GEN FUND G.O. BONDS				
				5,185.7	TOTAL				
83-14	4,5,6,7	C	Atka School Phase II ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	2,121.16	FED. RECPTS. GEN FUND G.O. BONDS				
				2,121.16	TOTAL				
83-15	4,5,6,7	C	Northern Lights Voc Ed Addition ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	185.0	FED. RECPTS. GEN FUND G.O. BONDS				
				185.0	TOTAL				

PROJECT TYPE CODES	
Wdg. Construction	L Land
Other Improvement	P Professional Svcs.
Equipment	O Other

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83-16	4,5,6,7	C	Central Elementary School ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	1,200.0	FED. RECPTS. GEN FUND G.O. BONDS				
				1,200.0	TOTAL				
83-17	4,5,6,7	C	Long Island Elementary/Secondary School ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = _____	860.0	FED. RECPTS. GEN FUND G.O. BONDS				
				860.0	TOTAL				
83-18	4,5,6,7	C	Five Mile School ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	1,200.0	FED. RECPTS. GEN FUND G.O. BONDS				
				1,200.0	TOTAL				
83-19	4,5,6,7	I	Kotzebue Elem/Sec School Upgrade, Waterline Relocation and Energy Conseryation ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	706.0	FED. RECPTS. GEN FUND G.O. BONDS				
				706.0	TOTAL				
83-20	4,5,6,7	I	Kilbuck Major Maintenance ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	2,200.0	FED. RECPTS. GEN FUND G.O. BONDS				
				2,200.0	TOTAL				

PROJECT TYPE CODES

- C. Bldg. Construction
- Other Improvement
- Equipment
- L. Land
- P. Professional Svcs.
- O. Other

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83-21	4,5, 6,7	C,I	Lake & Peninsula District Upgrade & Energy Conservation	2,055.0	FED. RCPTS.				
					GEN FUND				
					G.O. BONDS				
			ULTIMATE ANNUAL OPERATING COST = <u>0</u>	2,055.0	TOTAL				
		EXPECTED YEAR = FY _____							
83-22	4,5, 6,7	C,I	Districtwide Major Maintenance Phase I	85.5	FED. RCPTS.				
					GEN FUND				
					G.O. BONDS				
			ULTIMATE ANNUAL OPERATING COST = <u>0</u>	85.5	TOTAL				
		EXPECTED YEAR = _____							
83-23	4,5, 6,7	C,I	Tri-Valley School Upgrade	925.0	FED. RCPTS.				
					GEN FUND				
					G.O. BONDS				
			ULTIMATE ANNUAL OPERATING COST = <u>0</u>	925.0	TOTAL				
		EXPECTED YEAR = FY _____							
83-24	4,5, 6,7	I	Noatak School Fuel Tank Relocation	283.0	FED. RCPTS.				
					GEN FUND				
					G.O. BONDS				
			ULTIMATE ANNUAL OPERATING COST = <u>0</u>	283.0	TOTAL				
		EXPECTED YEAR = FY _____							
83-25	4,5, 6,7	C,I	Ambler Elem/Sec School Upgrade & Addition	719.0	FED. RCPTS.				
					GEN FUND				
					G.O. BONDS				
			ULTIMATE ANNUAL OPERATING COST = <u>0</u>	719.0	TOTAL				
		EXPECTED YEAR = FY _____							

PROJECT TYPE CODES

- C Mtlg. Construction
- L Land
- Othr Improvement
- P Professional Svcs.
- E Equipment
- O Other

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83-26	4,5 6,7	C,I	Shungnak School Upgrade ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	75.0	FED. RECPTS.				
					GEN FUND				
					G.O. BONDS				
				75.0	TOTAL				
83-27	4,5, 6,7	0	Teller Erosion Control ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = _____	200.0	FED. RECPTS.				
					GEN FUND				
					G.O. BONDS				
				200.0	TOTAL				
83-28	4,5, 6,7	I	Kobuk School Heating/Ventilation Upgrade ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	45.0	FED. RECPTS.				
					GEN FUND				
					G.O. BONDS				
				45.0	TOTAL				
83-29	4,5, 6,7	I	Shageluk Elementary School Code Upgrade & Site Improvement ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	2,500.0	FED. RECPTS.				
					GEN FUND				
					G.O. BONDS				
				2,500.0	TOTAL				
83-30	4,5, 6,7	C	Ft. Greely Multipurpose Phase II ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	1,500.0	FED. RECPTS.				
					GEN FUND				
					G.O. BONDS				
				1,500.0	TOTAL				

PROJECT TYPE CODES

Bldg. Construction L Land
 Other Improvement P Professional Svcs.
 Equipment O Other

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83-31	4,5, 6,7	C	Ft. Greely Old Gym Remodel ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	600.0	FED. RECPTS. GEN FUND G.O. BONDS				
				600.0	TOTAL				
83-32	4,5 6,7	C	Tanana Regional Vocational Technical Phase I ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = _____	6,800	FED. RECPTS. GEN FUND G.O. BONDS				
				6,800	TOTAL				
83-33	4,5 6,7	C	Adak High/Middle School ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	10,487.07	FED. RECPTS. GEN FUND G.O. BONDS				
				10,487.07	TOTAL				
83-34	4,5, 6,7	C	Delta Junction Vocational Education completion ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	500.0	FED. RECPTS. GEN FUND G.O. BONDS				
				500.0	TOTAL				
83-35	4,5, 6,7	C,I	Tri-Valley Portable Replacement ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	1,125.0	FED. RECPTS. GEN FUND G.O. BONDS				
				1,125.0	TOTAL				

PROJECT TYPE CODES

Build Construction	L Land
Other Improvement	P Professional Svcs.
Equipment	O Other

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33-36	4,5,6,7	C	Kotzebue Technical Center Phase II ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	9,345.8	FED. RECPTS. GEN FUND G.O. BONDS				
				9,345.8	TOTAL				
33-37	4,5,6,7	C	Bethel Jr. High School ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = _____	9,537.0	FED. RECPTS. GEN FUND G.O. BONDS				
				9,537.0	TOTAL				
33-38	4,5,6,7	C	Districtwide Regional Vocational Center ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	4,847.5	FED. RECPTS. GEN FUND G.O. BONDS				
				4,847.5	TOTAL				
3-39	4,5,6,7	C	Ft. Yukon School Gymnasium ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	3,200.0	FED. RECPTS. GEN FUND G.O. BONDS				
				3,200.0	TOTAL				
3-40	4,5,6,7	C	Northway Additions ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	1,850.0	FED. RECPTS. GEN FUND G.O. BONDS				
				1,850.0	TOTAL				

PROJECT TYPE CODES

(H)ly. Construction	L	Land
Other Improvement	P	Professional Svcs.
Equipment	O	Other

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83-41	4,5 6,7	C	McGrath School Expansion Phase I ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	2,000.0	FED. RECPTS.				
					GEN FUND				
					G.O. BONDS				
				2,000.0	TOTAL				
83-42	4,5, 6,7	C	Emmonak Elementary School Replacement ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = _____	6,277.5	FED. RECPTS.				
					GEN FUND				
					G.O. BONDS				
				6,277.5	TOTAL				
83-43	4,5, 6,7	C	Hooper Bay High School Classroom Addition ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	1,236.1	FED. RECPTS.				
					GEN FUND				
					G.O. BONDS				
				1,236.1	TOTAL				
83-44	4,5, 6,7	C	Alakanuk High School Classroom Addition ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	772.7	FED. RECPTS.				
					GEN FUND				
					G.O. BONDS				
				772.7	TOTAL				
83-45	4,5, 6,7	C	Whittier Multipurpose Facility ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	2,686.4	FED. RECPTS.				
					GEN FUND				
					G.O. BONDS				
				2,686.4	TOTAL				

PROJECT TYPE CODES

Bldg. Construction L Land
 Other Improvement P Professional Svcs.
 Equipment O Other

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