

LEG. FINANCE - BILLS 1981 - 1982 1715

HCS/CSSB 744 cont.

1715

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				
2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	TO CONTRACT WITH ANOTHER PARTY.			
5	ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY (19 POSITIONS)		1,643,300	1,643,300
6	AGRICULTURAL ACTION COUNCIL (4 POSITIONS)		371,200	371,200
7	ALASKA SEAFOOD MARKETING INSTITUTE (4 POSITIONS)		2,744,900	1,490,700 1,254,200
8	* * * * *		* * * * *	
9	* * * * * DEPARTMENT OF MILITARY AFFAIRS * * * * *			
10	* * * * *		* * * * *	
11	PUBLIC PROTECTION			
12	SEARCH AND RESCUE - CIVIL AIR PATROL (1 POSITION)		598,400	598,400
13	DISASTER PLANNING & CONTROL		1,149,100	685,400 463,700
14	CIVIL PREPAREDNESS (18 POSITIONS)	797,900		
15	RADIOLOGICAL PROGRAM (1 POSITION)	60,400		
16	CITY PARTICIPATION	130,000		
17	FLOOD CONTROL	80,000		
18	TRAINING	27,200		
19	DISASTER RELIEF ACT (1 POSITION)	48,600		
20	HANDICAPPED PREPAREDNESS	5,000		
21	ALASKA NATIONAL GUARD		6,312,200	3,685,100 2,627,100
22	OFFICE OF ADJUTANT GENERAL (25 POSITIONS)	1,580,500		

23 THE \$126,800 INCLUDED WITHIN THE MISCELLANEOUS LINE ITEM OF THE COMMISSIONER'S OFFICE IS THE AMOUNT REQUIRED TO COVER FY 83
24 SALARY INCREASES FOR THE DEPARTMENT. NOTWITHSTANDING THE PROVISIONS OF AS 37.07.080(E) THESE FUNDS MAY BE ALLOCATED BY THE
25 COMMISSIONER THROUGHOUT THE PROGRAMS OF THE DEPARTMENT AS REQUIRED TO COVER SALARY INCREASES.

1 DEPARTMENT OF MILITARY AFFAIRS (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	STATE ARMORIES (10 POSITIONS)	1,109,900			
5	FEDERAL ARMORIES (31.3 POSITIONS)	935,200			
6	ARMY TRAINING SUPPORT (9.7 POSITIONS)	780,100			
7	AIR TRAINING SUPPORT (18 POSITIONS)	1,003,500			
8	RETENTION AND RETIREMENT (3 POSITIONS)	496,800			
9	ALASKA MILITARY ACADEMY	7,800			
10	TRAINING SITES (4 POSITIONS)	398,400			
11	RETIREMENT BENEFITS		1,202,200	1,202,200	
12	* * * * *		* * * * *		
13	* * * * * DEPARTMENT OF NATURAL RESOURCES		* * * * *		
14	* * * * *		* * * * *		
15	NATURAL RESOURCE MANAGEMENT				
16	MANAGEMENT & ADMINISTRATION		14,079,500	13,700,900	378,600
17	COMMISSIONERS OFFICE (7 POSITIONS)	4,200,200			
18	THE \$1,975,800 INCLUDED WITHIN THE MISCELLANEOUS LINE ITEM OF THE COMMISSIONER'S OFFICE IS THE AMOUNT REQUIRED TO COVER FY 83				
19	SALARY INCREASES FOR THE DEPARTMENT. NOTWITHSTANDING THE PROVISIONS OF AS 37.07.080(E) THESE FUNDS MAY BE ALLOCATED BY THE				
20	COMMISSIONER THROUGHOUT THE PROGRAMS OF THE DEPARTMENT AS REQUIRED TO COVER SALARY INCREASES.				
21	ADMINISTRATIVE SERVICES (52 POSITIONS)	1,783,400			
22	INFORMATION/RECORDS MANAGEMENT (95.8 POSITIONS)	4,682,200			
23	STATE RECORDER (37 POSITIONS)	1,498,000			
24	RESEARCH/SPECIAL PROJECTS (35.5 POSITIONS)	1,915,700			
25	MGMT OF FOREST/LAND/WATER RES		14,284,800	13,722,900	561,900

~~1 DEPARTMENT OF NATURAL RESOURCES (CONT.)~~

2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	LAND SELECTION/TITLE DEFENSE (6 POSITIONS)	362,600			
5	LAND DISPOSALS/FEE TITLE (70.9 POSITIONS)	3,249,200			
6	LIMITED LAND DISPOSALS/USE (59.5 POSITIONS)	2,328,000			
7	WATER INVENTORY/ASSESSMENT (2 POSITIONS)	65,600			
8	WATER USE MANAGEMENT (32 POSITIONS)	1,324,700			
9	TIMBER INVENTORY/SALES (40 POSITIONS)	1,734,300			
10	THE SUM OF \$250,000 IS INCLUDED IN THE MISCELLANEOUS ACCOUNT FOR THE DEPARTMENT TO CONSTRUCT FIREWOOD ACCESS ROADS IN THE				
11	GREATER FAIRBANKS BOROUGH AREA.				
12	FOREST RESEARCH (3 POSITIONS)	129,800			
13	FIRE PROTECTION/SUPPRESSION (118.4 POSITIONS)	3,245,200			
14	FOREST LAND & WATER ADMINISTRATION (35 POSITIONS)	1,845,400			
15	MANAGEMENT OF MINERAL RESOURCES		4,839,700	4,776,400	63,300
16	LEASE SALES (24.8 POSITIONS)	1,634,800			
17	LEASE SALE ADMINISTRATION (22 POSITIONS)	1,240,900			
18	MINERAL DEVELOPMENT (23 POSITIONS)	1,004,800			
19	MINERAL RESOURCES ADMINISTRATION (23.5 POSITIONS)	959,200			
20	ENERGY MANAGEMENT		160,400	160,400	
21	COAL DEVELOPMENT (4 POSITIONS)	131,000			
22	GEOHERMAL DEVELOPMENT (0.5 POSITION)	29,400			
23	PARKS & RECREATION		4,734,800	4,734,800	
24	YOUTH CONSERVATION CORPS (16 POSITIONS)	177,000			
25	HISTORIC RESOURCE MANAGEMENT (4 POSITIONS)	142,400			

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	PARK DESIGN/DEVELOPMENT (6.6 POSITIONS)	302,100			
5	PARK MAINTENANCE & OPERATIONS (79.6 POSITIONS)	3,695,400			
6	PARKS ADMINISTRATION (10 POSITIONS)	417,900			
7	PIPELINE SURVEILLANCE				
8	GAS PIPELINE REVIEW (54 POSITIONS)		12,881,700		12,881,700
9	SPECIAL PROJECTS (3 POSITIONS)		252,600		252,600
10	DEVELOPMENT				
11	AGRICULTURAL MANAGEMENT		1,972,100	1,612,200	359,900
12	AGRICULTURAL DEVELOPMENT (9 POSITIONS)	402,100			
13	AGRICULTURAL FINANCING/MARKETING/PROMOTION (9 POSITIONS)	359,900			
14	AGRICULTURAL RESEARCH/EXTENSION SERVICES (21 POSITIONS)	689,500			
15	STATE FAIRS	333,100			
16	DIRECTORS OFFICE (3 POSITIONS)	187,500			
17		* * * * *	* * * * *		
18		* * * * * DEPARTMENT OF FISH & GAME	* * * * *		
19		* * * * *	* * * * *		
20	NATURAL RESOURCE MANAGEMENT				
21	COMMERCIAL FISH		17,564,000	15,165,400	2,398,600
22	FINFISH (508.9 POSITIONS)	11,597,300			
23	SHELLFISH (70.4 POSITIONS)	2,781,400			
24	TECHNICAL SERVICES (5 POSITIONS)	819,500			

1 DEPARTMENT OF FISH & GAME (CONT.)				
2		3	4	5
		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS
4	ADMINISTRATION AND SUPPORT (21.4 POSITIONS)	1,242,800		
5	SPECIAL PROJECTS (16 POSITIONS)	1,123,000		
6	SPORT FISH		5,261,500	703,700 4,557,800
7	ADMINISTRATION (36.5 POSITIONS)	2,180,800		
8	FINFISH (125.3 POSITIONS)	3,080,700		
9	FISHERIES REHABILITATION ENHANCEMENT DEVELOPMENT		7,409,700	7,409,700
10	SUPPLEMENTAL PRODUCTIONS (111 POSITIONS)	6,031,200		
11	ADMINISTRATION & SUPPORT (4.6 POSITIONS)	297,900		
12	TECHNICAL SERVICES (17 POSITIONS)	953,900		
13	FINFISH (4 POSITIONS)	126,700		
14	VESSELS (18 POSITIONS)		1,464,400	1,464,400
15	COMMERCIAL FISHERIES ENTRY COMMISSION (36.5 POSITIONS)		2,492,500	2,492,500
16	GAME		9,660,300	1,539,400 8,120,900
17	GAME (122.5 POSITIONS)	7,813,500		
18	LAND-WATER MANAGEMENT (7 POSITIONS)	325,600		
19	ADMINISTRATION AND SUPPORT (22.1 POSITIONS)	1,260,900		
20	SPECIAL PROJECTS (4 POSITIONS)	260,300		
21	ADMINISTRATION AND SUPPORT		8,885,700	8,728,300 157,400
22	OFFICE OF THE COMMISSIONER (9 POSITIONS)	5,372,300		
23	THE \$2,328,000 INCLUDED WITHIN THE MISCELLANEOUS LINE ITEM OF THE COMMISSIONER'S OFFICE IS THE AMOUNT REQUIRED TO COVER FY 83			
24	SALARY INCREASES FOR THE DEPARTMENT. NOTWITHSTANDING THE PROVISIONS OF AS 37.07.080(E) THESE FUNDS MAY BE ALLOCATED BY THE			
25	COMMISSIONER THROUGHOUT THE PROGRAMS OF THE DEPARTMENT AS REQUIRED TO COVER SALARY INCREASES.			

1 DEPARTMENT OF FISH & GAME (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		3 ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	TECHNICAL AND LOGISTICAL SERVICES (11 POSITIONS)	548,400			
5	ADMINISTRATIVE SERVICES (51 POSITIONS)	2,965,000			
6	BOARDS OF FISHERIES AND GAME (5 POSITIONS)		492,200	492,200	
7	SUBSISTENCE DIVISION		1,429,200	1,429,200	
8	ADMINISTRATION AND SUPPORT (6 POSITIONS)	470,600			
9	SOCIOECONOMIC INVESTIGATION (22 POSITIONS)	958,600			
10	HABITAT PROTECTION		5,465,000	948,900	4,516,100
11	ADMINISTRATION AND SUPPORT (5 POSITIONS)	344,000			
12	LAND AND WATER MANAGEMENT (10 POSITIONS)	604,900			
13	SPECIAL PROJECTS (69 POSITIONS)	4,516,100			
14	* * * * *		* * * * *		
15	* * * * * DEPARTMENT OF PUBLIC SAFETY * * * * *				
16	* * * * *		* * * * *		
17	NATURAL RESOURCE MANAGEMENT				
18	FISH & WILDLIFE PROTECTION		12,471,400	12,471,400	
19	ENFORCEMENT (156 POSITIONS)	7,984,400			
20	DIRECTORS OFFICE (10 POSITIONS)	660,100			
21	THE DIVISION OF FISH & WILDLIFE PROTECTION SHALL PROVIDE 24-HOUR ENFORCEMENT OF FISH & GAME REGULATIONS IN BRISTOL BAY FROM				
22	JUNE 20 TO JULY 20.				
23	AIRGRAFT SECTION (12 POSITIONS)	996,500			
24	MARINE ENFORCEMENT (24 POSITIONS)	2,830,400			

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)			
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS
4	PUBLIC PROTECTION		
5	FIRE SAFETY (19 POSITIONS)	1,060,200	993,700 66,500
6	HIGHWAY SAFETY PLANNING AGENCY (5 POSITIONS)	1,070,600	378,900 691,700
7	THE APPROPRIATION OF \$691,700 IN FEDERAL RECEIPTS AND \$36,800 IN GENERAL FUND MATCH WILL NOT LAPSE UNTIL JUNE 30, 1984.		
8	DRIVER VEHICLE SERVICES	5,603,300	5,252,500 350,800
9	DRIVER SERVICES (21 POSITIONS)	783,200	
10	VEHICLE SERVICES (11 POSITIONS)	431,600	
11	FIELD OPERATIONS (85 POSITIONS)	3,688,600	
12	ADMINISTRATION (18 POSITIONS)	699,900	
13	ADMINISTRATION OF JUSTICE		
14	ALASKA STATE TROOPERS	25,851,100	25,851,100
15	STATE TROOPER DETACHMENTS & CIB (316 POSITIONS)	23,346,600	
16	NARCOTICS UNIT (13 POSITIONS)	1,823,600	
17	DIRECTOR'S OFFICE (15 POSITIONS)	680,900	
18	SUPPORT AND SERVICE	6,303,700	6,303,700
19	LABORATORY SERVICES (13 POSITIONS)	639,600	
20	CENTRAL COMMUNICATIONS (30 POSITIONS)	1,701,100	
21	COMMUNITY SERVICES (3 POSITIONS)	176,600	
22	JUDICIAL SERVICES - A.S.T. (48 POSITIONS)	2,979,200	
23	PRISONER TRANSPORTATION	539,500	
24	SEARCH AND RESCUE	267,700	
25	ADMINISTRATION	9,680,400	9,596,200 84,200

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES		
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CONTRACT JAILS (2 POSITIONS)	2,987,600			
5	COMMISSIONER'S OFFICE (5 POSITIONS)	1,649,400			
6	THE \$1,114,800 INCLUDED WITHIN THE MISCELLANEOUS LINE ITEM OF THE COMMISSIONER'S OFFICE IS THE AMOUNT REQUIRED TO COVER FY 83				
7	SALARY INCREASES FOR THE DEPARTMENT. NOTWITHSTANDING THE PROVISIONS OF AS 37.07.080(E) THESE FUNDS MAY BE ALLOCATED BY THE				
8	COMMISSIONER THROUGHOUT THE PROGRAMS OF THE DEPARTMENT AS REQUIRED TO COVER SALARY INCREASES.				
9	TRAINING (44 POSITIONS)	1,346,500			
10	ADMINISTRATION AND SUPPORT (57 POSITIONS)	3,696,900			
11	BUILDING SECURITY (7 POSITIONS)		300,000	300,000	
12	BUREAU OF VEHICLE ENFORCEMENT (54 POSITIONS)		2,212,600	1,540,600	672,000
13	VILLAGE PUBLIC SAFETY OFFICER PROGRAM		6,476,600	6,476,600	
14	CONTRACTS	3,580,000			
15	DIRECT VILLAGE PUBLIC SAFETY OFFICER SUPPORT (21 POSITIONS)	2,606,000			
16	ADMINISTRATION (4 POSITIONS)	290,600			
17	POLICE STANDARDS COUNCIL (3 POSITIONS)		306,500	306,500	
18	VIOLENT CRIMES COMPENSATION BOARD (2 POSITIONS)		376,200	376,200	
19	DOMESTIC VIOLENCE COUNCIL (2 POSITIONS)		3,255,800	3,255,800	

20 NONE OF THE FUNDS APPROPRIATED TO THE DOMESTIC VIOLENCE COUNCIL SHALL BE EXPENDED FOR THE RESOURCE CENTERS AND MEN EMERGING
21 NOW.

		APPROPRIATION	APPROPRIATION	FUND SOURCES	
		ALLOCATIONS	GENERAL FUND	OTHER FUNDS	
3	*****			*****	
4	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES *****				
5	*****			*****	
6	TRANSPORTATION				
7	ADMINISTRATION		17,821,700	3,353,100	
8	COMMISSIONER'S OFFICE (7 POSITIONS)	5,653,700	14,468,600		
9	THE \$4,758,600 INCLUDED WITHIN THE MISCELLANEOUS LINE ITEM OF THE COMMISSIONER'S OFFICE IS THE AMOUNT REQUIRED TO COVER FY 83				
10	SALARY INCREASES FOR THE DEPARTMENT. NOTWITHSTANDING THE PROVISIONS OF AS 37.07.080(E) THESE FUNDS MAY BE ALLOCATED BY THE				
11	COMMISSIONER THROUGHOUT THE PROGRAMS OF THE DEPARTMENT AS REQUIRED TO COVER SALARY INCREASES.				
12	INTERNAL REVIEW (13 POSITIONS)	687,600			
13	FINANCIAL MANAGEMENT (51 POSITIONS)	2,206,200			
14	SUPPORT SERVICES (62 POSITIONS)	3,023,400			
15	REGIONAL OPERATIONS (126 POSITIONS)	4,933,400			
16	INFORMATION SYSTEMS (15 POSITIONS)	1,317,400			
17	MAINTENANCE & OPERATIONS		3,983,200	714,000	
18	SAFETY & SECURITY (5 POSITIONS)	740,800			
19	AIRPORT LEASING (20 POSITIONS)	740,900			
20	ADMINISTRATION (7 POSITIONS)	2,501,500			
21	NOTWITHSTANDING THE PROVISIONS OF AS 37.07.080(E) THE \$2,000,000 INCLUDED WITHIN ADMINISTRATION IS A MAINTENANCE AND				
22	OPERATIONS CONTINGENCY FUND TO BE ALLOCATED AMONG THE REGIONS AS DETERMINED BY THE DIRECTOR.				
23	CENTRAL REGION MAINTENANCE & OPERATIONS		27,616,000	682,400	
24	AIRPORTS (46 POSITIONS)	5,359,600	26,933,600		
25	HIGHWAYS (152 POSITIONS)	18,409,200			

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	FACILITIES (27 POSITIONS)	2,781,300		
5	ADMINISTRATION (24 POSITIONS)	1,065,900		
6	INTERIOR REGION MAINTENANCE & OPERATIONS		25,525,400	24,805,600 719,800
7	AIRPORTS (16 POSITIONS)	2,168,200		
8	HIGHWAYS (118 POSITIONS)	11,886,200		
9	FACILITIES (25 POSITIONS)	3,247,600		
10	DALTON HIGHWAY ROAD MAINTENANCE (58 POSITIONS)	5,842,800		
11	DALTON HIGHWAY FACILITIES (9 POSITIONS)	1,579,300		
12	ADMINISTRATION (16 POSITIONS)	801,300		
13	SOUTHEAST REGION MAINTENANCE & OPERATIONS		11,395,500	11,222,000 173,500
14	AIRPORTS (2 POSITIONS)	413,300		
15	HIGHWAYS (62 POSITIONS)	6,323,800		
16	FACILITIES (39 POSITIONS)	4,277,700		
17	ADMINISTRATION (6 POSITIONS)	380,700		
18	WESTERN REGION MAINTENANCE & OPERATIONS		5,175,100	5,067,400 107,700
19	AIRPORTS (15 POSITIONS)	2,301,200		
20	HIGHWAYS (23 POSITIONS)	1,828,000		
21	FACILITIES (7 POSITIONS)	698,200		
22	ADMINISTRATION (4 POSITIONS)	347,700		
23	SOUTHCENTRAL REGION MAINTENANCE & OPERATIONS		10,354,500	9,581,900 772,600
24	AIRPORTS (5 POSITIONS)	737,300		
25	HIGHWAYS (80 POSITIONS)	6,551,700		

~~1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)~~

2		3	4	5
		ALLOCATIONS	ITEMS	FUND SOURCES
				GENERAL FUND OTHER FUNDS
4	FACILITIES (22 POSITIONS)	2,640,000		
5	ADMINISTRATION (8 POSITIONS)	425,500		
6	STATE EQUIPMENT FLEET		16,390,600	15,000 16,375,600
7	CENTRAL REGION (61 POSITIONS)	5,354,800		
8	INTERIOR REGION (44 POSITIONS)	4,174,000		
9	DALTON HIGHWAY (8 POSITIONS)	1,521,700		
10	SOUTHEAST REGION (21 POSITIONS)	1,702,900		
11	WESTERN REGION (9 POSITIONS)	750,300		
12	SOUTHCENTRAL REGION (27 POSITIONS)	2,392,400		
13	ADMINISTRATION (8 POSITIONS)	494,500		
14	FUNDING ADJUSTMENTS FOR HWC SERVICES			-6,500,000 6,500,000
15	THE \$6,500,000 APPROPRIATED FROM OTHER FUNDS IS FROM THE HIGHWAY WORKING CAPITAL FUND AND IS APPROPRIATED TO REPLACE			
16	APPROPRIATIONS FROM THE GENERAL FUND MADE THROUGHOUT THIS BILL TO THE STATE AGENCIES THAT HAVE BUDGETED FOR STATE EQUIPMENT			
17	FLEET SERVICES IN FY 1983.			
18	ANCHORAGE INTERNATIONAL AIRPORT		13,067,400	13,067,400
19	FIELD MAINTENANCE (46 POSITIONS)	2,537,600		
20	BUILDING MAINTENANCE (39 POSITIONS)	2,457,900		
21	SECURITY (66 POSITIONS)	3,242,300		
22	CUSTODIAL (57 POSITIONS)	2,085,300		
23	EQUIPMENT (15 POSITIONS)	1,025,800		
24	ADMINISTRATION (13 POSITIONS)	1,718,500		
25	FAIRBANKS INTERNATIONAL AIRPORT		5,435,900	5,435,900

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	FIELD MAINTENANCE (16 POSITIONS)	1,149,500		
5	BUILDING MAINTENANCE (5 POSITIONS)	1,005,100		
6	SECURITY (41 POSITIONS)	2,377,600		
7	CUSTODIAL (9 POSITIONS)	341,200		
8	ADMINISTRATION (9 POSITIONS)	562,500		
9	MARINE TRANSPORTATION		53,542,700	52,934,800 607,900
10	SOUTHEAST VESSEL OPERATIONS (627 POSITIONS)	34,709,700		
11	SOUTHEAST VESSEL OVERHAUL	5,506,700		
12	SOUTHEAST SHORE FACILITIES (38 POSITIONS)	2,189,800		
13	SOUTHWEST VESSEL OPERATIONS (98 POSITIONS)	7,246,100		
14	SOUTHWEST VESSEL OVERHAUL	1,065,000		
15	SOUTHWEST SHORE FACILITIES (13 POSITIONS)	625,800		
16	ADMINISTRATION (34 POSITIONS)	2,199,600		
17	DESIGN & CONSTRUCTION		1,918,600	866,900 1,051,700
18	PROGRAM MANAGEMENT (7 POSITIONS)	510,200		
19	CLAIMS & BIDDING (29 POSITIONS)	1,408,400		
20	STANDARDS & TECHNICAL SERVICES		4,860,400	2,845,800 2,014,600
21	DIRECTOR'S OFFICE (4 POSITIONS)	340,600		
22	BRIDGE & HYDROLOGY (25 POSITIONS)	1,177,700		
23	RIGHT OF WAY & LAND ACQUISITION (8 POSITIONS)	429,500		
24	TECHINCAL SERVICES (20 POSITIONS)	1,021,400		
25	ENGINEERING STANDARDS & REVIEW (10 POSITIONS)	569,200		

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		3 ALLOCATIONS	4 ITEMS	5 GENERAL FUND	6 OTHER FUNDS
4	MATERIAL ENGINEERING (13 POSITIONS)	751,700			
5	SCHEDULE COORDINATION (2 POSITIONS)	129,600			
6	CIP PROGRAM (10 POSITIONS)	440,700			
7	CENTRAL REGION DESIGN & CONSTRUCTION		22,682,600	2,381,200	20,301,400
8	DIRECTOR'S OFFICE (12 POSITIONS)	571,800			
9	AVIATION (65 POSITIONS)	3,413,200			
10	HIGHWAYS (134 POSITIONS)	6,593,900			
11	BUILDINGS & HARBORS (36 POSITIONS)	1,798,000			
12	RIGHT OF WAY (53 POSITIONS)	2,486,800			
13	TECHNICAL SERVICES (58 POSITIONS)	2,694,500			
14	CIP PROGRAM (266 POSITIONS)	5,124,400			
15	INTERIOR REGION DESIGN & CONSTRUCTION		26,157,600	2,269,200	23,888,400
16	DIRECTOR'S OFFICE (12 POSITIONS)	624,200			
17	AVIATION (17 POSITIONS)	1,160,300			
18	HIGHWAYS (106 POSITIONS)	7,012,700			
19	BUILDINGS & HARBORS (23 POSITIONS)	1,558,700			
20	RIGHT OF WAY (18 POSITIONS)	1,001,700			
21	TECHNICAL SERVICES (26 POSITIONS)	1,577,600			
22	NOME RESIDENCY (12 POSITIONS)	879,300			
23	VALDEZ RESIDENCY (22 POSITIONS)	1,438,700			
24	CIP PROGRAM (339 POSITIONS)	10,904,400			
25	SOUTHEAST REGION DESIGN & CONSTRUCTION		11,793,000	2,379,600	9,413,400

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION		APPROPRIATION	FUND SOURCES
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	DIRECTOR'S OFFICE (12 POSITIONS)	637,300			
5	HIGHWAYS & AVIATION (57 POSITIONS)	3,592,800			
6	HARBORS & MARINE FACILITIES (24 POSITIONS)	1,719,900			
7	BUILDINGS (14 POSITIONS)	1,104,300			
8	RIGHT OF WAY (17 POSITIONS)	873,600			
9	TECHNICAL SERVICES (27 POSITIONS)	1,525,600			
10	CIP PROGRAM (72 POSITIONS)	2,339,500			
11	PLANNING & PROGRAMMING		5,565,800	5,565,800	
12	CENTRAL REGION TRANSPORTATION (44 POSITIONS)	1,991,200			
13	INTERIOR REGION TRANSPORTATION (29 POSITIONS)	1,374,600			
14	SOUTHEAST REGION TRANSPORTATION (50 POSITIONS)	2,200,000			
15	x x x x x x		x x x x x x		
16	x x x x x DEPARTMENT OF ENVIRONMENTAL CONSERVATION		x x x x x		
17	x x x x x x		x x x x x x		
18	NATURAL RESOURCE MANAGEMENT				
19	ADMINISTRATION		1,487,400	1,439,900	47,500
20	OFFICE OF THE COMMISSIONER (9 POSITIONS)	1,034,400			
21	THE \$567,100 INCLUDED WITHIN THE MISCELLANEOUS LINE ITEM OF THE COMMISSIONER'S OFFICE IS THE AMOUNT REQUIRED TO COVER FY 83				
22	SALARY INCREASES FOR THE DEPARTMENT. NOTWITHSTANDING THE PROVISIONS OF AS 37.07.080(E) THESE FUNDS MAY BE ALLOCATED BY THE				
23	COMMISSIONER THROUGHOUT THE PROGRAMS OF THE DEPARTMENT AS REQUIRED TO COVER SALARY INCREASES.				
24	ADMINISTRATIVE SERVICES (14 POSITIONS)	453,000			
25	ENVIRONMENTAL QUALITY OPERATIONS		6,760,800	5,663,000	1,097,800

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	DIRECTORS OFFICE (5 POSITIONS)	284,000		
5	PERMIT SECTION (3 POSITIONS)	170,100		
6	MONITORING & LABORATORY SUPPORT (14 POSITIONS)	812,500		
7	FACILITY CONSTRUCTION AND OPERATION (17 POSITIONS)	1,014,900		
8	SOUTHEAST REGION (22.3 POSITIONS)	983,900		
9	SOUTHCENTRAL REGION (38.3 POSITIONS)	1,663,400		
10	NORTHERN REGION (37.4 POSITIONS)	1,832,000		
11	ENVIRONMENTAL MANAGEMENT		2,870,200	1,531,000 1,339,200
12	DIRECTORS OFFICE (3 POSITIONS)	143,500		
13	WATER QUALITY MANAGEMENT (15 POSITIONS)	1,007,300		
14	MANAGEMENT & TECHNICAL ASSISTANCE (13 POSITIONS)	734,700		
15	AIR & SOLID WASTE (13.5 POSITIONS)	984,700		
16	GAS PIPELINE SURVEILLANCE (22 POSITIONS)		1,993,700	1,993,700
17	PUBLIC PROTECTION			
18	SEAFOOD AND ANIMAL INDUSTRIES		1,545,900	1,302,800 243,100
19	ADMINISTRATION (2 POSITIONS)	137,800		
20	ANIMAL INDUSTRY (14 POSITIONS)	634,800		
21	SEAFOOD INDUSTRY (16 POSITIONS)	773,300		

1		APPROPRIATION	APPROPRIATION	FUND SOURCES
2		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
3	*****		*****	
4	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS *****		*****	
5	*****		*****	
6	SOCIAL SERVICES			
7	SENIOR CITIZENS TAX RELIEF		2,522,100	2,522,100
8	PROPERTY TAX EXEMPTION	2,055,300		
9	RENTERS EQUIVALENCY REBATE	196,900		
10	WATER & SEWER ASSESSMENTS	158,700		
11	MOTOR VEHICLE EXEMPTION	111,200		
12	CHILD ASSISTANCE		9,187,700	9,187,700
13	CHILD CARE (3 POSITIONS)	6,571,700		
14	HEAD START GRANTS	2,616,000		
15	DESIGNATED GRANTS			100,000
16	THE APPROPRIATION FOR DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.316) WHICH ARE			
17	APPROPRIATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:			
18	MOUNTAIN VIEW LATCHSTRING PROGRAM, OPERATIONS		100,000	
19	GETA		6,711,100	6,711,100
20	TRAINING & SUPPORT SERVICES	2,249,600		
21	YOUTH PROGRAMS	1,531,600		
22	SPECIAL GOVERNOR'S GRANT (6.5 POSITIONS)	744,700		
23	ADMINISTRATION & EMPLOYMENT COUNSELING (43.5 POSITIONS)	2,185,200		
24	DEVELOPMENT			
25	COMMUNITY ASSISTANCE GRANTS		64,991,500	59,666,500 5,325,000

1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	MUNICIPAL REVENUE SHARING	55,707,600		
5	AGRICULTURAL LAND EXEMPTION	211,800		
6	NATIONAL FOREST RECEIPTS	2,725,000		
7	RURAL DEVELOPMENT GRANTS	2,500,000		
8	ORGANIZATIONAL GRANTS	29,400		
9	COMMUNITY LEGAL ASSISTANCE GRANTS	117,700		
10	BULK FUEL GRANTS	1,300,000		
11	COMMUNITY BLOCK GRANTS	2,600,000		
12	LOCAL GOVERNMENT ASSISTANCE		5,735,500	2,104,500 3,631,000
13	TRAINING, DEVELOPMENT, & RDA (31 POSITIONS)	1,606,600		
14	STATE ASSESSOR (9 POSITIONS)	304,300		
15	LOCAL BOUNDARY COMMISSION (2 POSITIONS)	110,100		
16	REVENUE SHARING ADMINISTRATION (2 POSITIONS)	91,000		
17	COASTAL ENERGY IMPACT PROGRAM (2 POSITIONS)	3,623,500		
18	COMMUNITY PLANNING SERVICES		4,445,800	2,170,200 2,275,600
19	COMMUNITY PLANNING ASSISTANCE (28 POSITIONS)	3,810,000		
20	MUNICIPAL LANDS TRUSTEE (5 POSITIONS)	263,600		
21	ANGSA PLAN OF SURVEY (7 POSITIONS)	372,200		
22	ADMINISTRATION & SUPPORT		1,727,100	1,487,300 239,800
23	OFFICE OF THE COMMISSIONER (4 POSITIONS)	873,600		
24	THE \$307,300 INCLUDED WITHIN THE MISCELLANEOUS LINE ITEM OF THE COMMISSIONER'S OFFICE IS THE AMOUNT REQUIRED TO COVER FY 83			
25	SALARY INCREASES FOR THE DEPARTMENT. NOTWITHSTANDING THE PROVISIONS OF AS 37.07.080(E) THESE FUNDS MAY BE ALLOCATED BY THE			
26	COMMISSIONER THROUGHOUT THE PROGRAMS OF THE DEPARTMENT AS REQUIRED TO COVER SALARY INCREASES.			
27	LEGAL SERVICES FUNDS CONTAINED IN THE CONTRACTUAL LINE ITEM ARE TO BE USED TO PROVIDE DIRECT SERVICES TO INDIVIDUAL CLIENTS.			

~~1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)~~

2		3	4	5
		ALLOCATIONS	ITEMS	FUND SOURCES
				GENERAL FUND OTHER FUNDS
4	FUNDS MAY NOT BE USED FOR: REPRESENTATION OF ORGANIZED GROUPS, CLASS ACTION SUITS RELATING TO EDUCATIONAL LITIGATION; OR FOR			
5	CLASS ACTION SUITS WHERE MORE THAN 25% OF THE REPRESENTED GROUP DOES NOT MEET THE ELIGIBILITY CRITERIA FOR INDIVIDUAL CLIENTS.			
6	ADMINISTRATIVE SERVICES (24 POSITIONS)	853,500		
7	COASTAL ZONE MANAGEMENT (14 POSITIONS)		3,888,000	451,500 3,436,500
8	HOUSING ASSISTANCE		1,095,100	1,095,100
9	HOUSING LOAN ADMINISTRATION (19 POSITIONS)	1,001,300		
10	SENIOR CITIZEN HOUSING DEVELOPMENT (3 POSITIONS)	93,800		
11		x x x x x x	x x x x x x	
12		x x x x x LEGISLATURE	x x x x x	
13		x x x x x x	x x x x x x	
14	GENERAL GOVERNMENT			
15	BUDGET & AUDIT COMMITTEE		5,511,100	5,511,100
16	LEGISLATIVE AUDIT (45 POSITIONS)	2,681,200		
17	LEGISLATIVE FINANCE (30 POSITIONS)	2,341,200		
18	COMMITTEE EXPENSES (2 POSITIONS)	488,700		
19	LEGISLATIVE COUNCIL			
20	SALARIES AND ALLOWANCES (60 POSITIONS)		2,027,000	2,027,000
21	LEADERSHIP (14 POSITIONS)		4,000,000	4,000,000
22	LAA EXECUTIVE ADMINISTRATION (7 POSITIONS)		1,160,500	1,160,500
23	THE \$921,900 INCLUDED WITHIN THE MISCELLANEOUS LINE ITEM OF THE EXECUTIVE ADMINISTRATION OFFICE IS THE AMOUNT REQUIRED TO			
24	COVER FY 83 SALARY INCREASES FOR ALL LEGISLATIVE BUDGET COMPONENTS EXCEPT BUDGET AND AUDIT AND THE OFFICE OF OMBUDSMAN. FY			
25	83 PAY INCREASE FUNDS WERE ADDED DIRECTLY TO THE BUDGET AND AUDIT AND OMBUDSMAN COMPONENTS. NOTWITHSTANDING THE PROVISIONS			
26	OF AS 37.07.080(E) THE \$921,900 MAY BE ALLOCATED BY THE EXECUTIVE DIRECTOR THROUGHOUT THE BUDGET COMPONENTS AS REQUIRED TO			
27	COVER SALARY INCREASES.			

1 LEGISLATURE (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES
2		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
3				
4	LAA ADMINISTRATIVE SERVICES (43 POSITIONS)		3,330,200	3,330,200
5	HOUSE RESEARCH (5 POSITIONS)		300,000	300,000
6	LAA LEGAL SERVICES (20 POSITIONS)		1,274,000	1,274,000
7	SESSION EXPENSES (66 POSITIONS)		5,449,800	5,449,800
8	COUNCIL & SUBCOMMITTEES		200,000	200,000
9	OFFICE SPACE RENTAL (15 POSITIONS)		1,796,300	1,796,300
10	EQUIPMENT ACCOUNT		93,000	93,000
11	PUBLIC SERVICES (41 POSITIONS)		2,106,200	2,106,200
12	SENATE ADVISORY COUNCIL		500,000	500,000
13	OFFICE OF OMBUDSMAN			
14	OFFICE OF OMBUDSMAN (18 POSITIONS)		1,169,400	1,169,400
15	XXXXXXXXXXXXXXXXXXXXXXXXXXXX			
16	XXXXXXXX ALASKA COURT SYSTEM XXXXXX			
17	XXXXXXXXXXXXXXXXXXXXXXXXXXXX			
18	ADMINISTRATION OF JUSTICE			
19	COURTS, ADMINISTRATION AND SUPPORT		34,298,300	34,298,300
20	APPELLATE COURTS (48 POSITIONS)	3,300,700		
21	TRIAL COURTS (446 POSITIONS)	26,055,600		
22	ADMINISTRATION & SUPPORT (56 POSITIONS)	4,942,000		
23	THE \$1,334,000 INCLUDED WITHIN THE MISCELLANEOUS LINE ITEM OF THE COMMISSIONER'S OFFICE IS THE AMOUNT REQUIRED TO COVER FY 83			
24	SALARY INCREASES FOR THE DEPARTMENT. NOTWITHSTANDING THE PROVISIONS OF AS 37.07.080(E) THESE FUNDS MAY BE ALLOCATED BY THE			
25	COMMISSIONER THROUGHOUT THE PROGRAMS OF THE DEPARTMENT AS REQUIRED TO COVER SALARY INCREASES.			

1 ALASKA COURT SYSTEM (CONT.)

2	3	4 APPROPRIATION		5 APPROPRIATION FUND SOURCES	
		ALLOTMENTS	ITEMS	GENERAL FUND	OTHER FUNDS
4	JUDICIAL QUALIFICATIONS		55,400	55,400	
5	JUDICIAL COUNCIL (4 POSITIONS)		400,500	400,500	

6 IN THE FISCAL YEAR 1984 BUDGET THE JUDICIAL COUNCIL SHALL INCLUDE A PROJECT WORK PLAN FOR EACH STUDY IN PROGRESS AT THE
7 BEGINNING OF THE FISCAL YEAR, EACH STUDY PLANNED TO BEGIN DURING THE FISCAL YEAR, AND EACH STUDY PLANNED TO CONCLUDE DURING
8 THE FISCAL YEAR. THE PROJECT WORK PLANS SHALL INCLUDE, BUT ARE NOT LIMITED TO, A STATEMENT OF PURPOSE AND SCOPE OF THE STUDY
9 FROM THE REQUESTER, LENGTH OF TIME THE STUDY WILL TAKE OR HAS TAKEN, AND A DETAILED BUDGET FOR EACH OF THE FISCAL YEARS WHEN
10 EXPENDITURES WILL OCCUR.

11 * * * * * * * * * *
12 * * * * * UNIVERSITY OF ALASKA * * * * *
13 * * * * * * * * * *

14	STATEWIDE ADMINISTRATION		26,632,100	19,528,700	7,103,400
15	STATEWIDE ADMINISTRATION (157 POSITIONS)		16,785,200		

16 THE PRESIDENT AND THE BOARD OF REGENTS SHALL DIRECT ANY ADDITIONAL UNIVERSITY OF ALASKA FEES GENERATED BY ANY TUITION
17 INCREASES BE USED EXCLUSIVELY FOR INSTRUCTION AND INSTRUCTIONAL SUPPORT.

18 THE SUM OF \$1,000,000 IS INCLUDED FOR THE LEASE/OPTION PURCHASE OF APPROXIMATELY 40 ACRES OF LAND AT ALASKA PACIFIC
19 UNIVERSITY. THE LEASE/OPTION IS NOT TO EXCEED BEYOND A 3-YEAR PERIOD.

20	UNDISTRIBUTED SALARY ADJUSTMENT		9,846,900		
21	NOTWITHSTANDING THE PROVISIONS OF AS 37.07.080(E), THE FUNDS INCLUDED IN THE UNDISTRIBUTED SALARY ADJUSTMENT COMPONENT MAY BE				
22	ALLOCATED BY THE PRESIDENT AND THE BOARD OF REGENTS THROUGHOUT THE PROGRAMS OF THE UNIVERSITY AS REQUIRED TO COVER FY 83				
23	SALARY INCREASES.				

24	UNIVERSITY OF ALASKA, FAIRBANKS		106,917,100	53,569,700	53,347,400
25	UNIVERSITY OF ALASKA, FAIRBANKS				
26	ORGANIZED RESEARCH (746 POSITIONS)		46,009,500		

27 NOTWITHSTANDING THE PROVISIONS OF AS 37.25.010, FEDERAL RECEIPTS BUDGETED IN THE ORGANIZED RESEARCH APPROPRIATION SHALL

1 UNIVERSITY OF ALASKA (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	CONTINUE FOR THE LIFE OF THE SPECIFIC GRANT OR CONTRACT. THE UNEXPENDED BALANCE OF FUNDS APPROPRIATED FROM OTHER SOURCES				
5	SHALL LAPSE DECEMBER 31, 1983. THE UNIVERSITY SHALL ESTABLISH A REPORTING SYSTEM TO PROVIDE STATE FISCAL YEAR REPORTS ON				
6	THESE APPROPRIATIONS.				
7	THE SUM OF \$150,000 IS INCLUDED FOR THE LAND-SAT 'QUICK LOOK' PROJECT.				
8	UNIVERSITY OF ALASKA, FAIRBANKS				
9	UNIVERSITY OF ALASKA, FAIRBANKS (991 POSITIONS)	60,907,600			
10	THE SUM OF \$168,000 IS INCLUDED TO COVER FEDERAL FUND SHORTFALLS OF KUAC, AND \$119,800 IS INCLUDED FOR ADDITIONAL FACULTY				
11	SUPPORT AT THE SCHOOL OF MINERAL INDUSTRY.				
12	UNIVERSITY OF ALASKA, ANCHORAGE		28,136,300	18,791,000	9,345,300
13	UNIVERSITY OF ALASKA, ANCHORAGE (442 POSITIONS)	28,136,300			
14	UNIVERSITY OF ALASKA, JUNEAU		10,212,000	8,042,300	2,169,700
15	UNIVERSITY OF ALASKA, JUNEAU (180 POSITIONS)	10,212,000			
16	COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED		59,082,100	42,730,700	16,351,400
17	COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED				
18	STATEWIDE STAFF & SUPPORT (68 POSITIONS)	5,680,600			
19	COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED				
20	ANCHORAGE COMMUNITY COLLEGE (333 POSITIONS)	19,923,800			
21	CHUKCHI COMMUNITY COLLEGE	750,000			
22	COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED				
23	KENAI PENINSULA COMMUNITY COLLEGE (51 POSITIONS)	3,869,300			
24	COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED				
25	KETCHIKAN COMMUNITY COLLEGE (25 POSITIONS)	1,453,300			

1 UNIVERSITY OF ALASKA (CONT.)			
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS
4	COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED		
5	KODIAK COMMUNITY COLLEGE (28 POSITIONS)	2,027,000	
6	COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED		
7	KUSKOKWIM COMMUNITY COLLEGE (51 POSITIONS)	4,096,600	
8	COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED		
9	MATANUSKA SUSITNA COMMUNITY COLLEGE (30 POSITIONS)	1,754,800	
10	COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED		
11	NORTHWEST COMMUNITY COLLEGE (20 POSITIONS)	2,062,700	
12	COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED		
13	PRINCE WILLIAM SOUND COMMUNITY COLLEGE (33 POSITIONS)	1,791,200	
14	COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED		
15	SITKA COMMUNITY COLLEGE (15 POSITIONS)	1,108,000	
16	COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED		
17	TANANA VALLEY COMMUNITY COLLEGE (66 POSITIONS)	4,944,200	
18	COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED		
19	RURAL EDUCATION (70 POSITIONS)	4,464,400	
20	COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED		
21	COOPERATIVE EXTENSION SERVICE (83 POSITIONS)	5,156,200	
22	THE EXPENDITURE OF FUNDS FOR COOPERATIVE EXTENSION SERVICE IS CONDITIONED UPON THE ADDITIONAL \$225,000 BEING EXPENDED FOR THE		
23	ALASKA NATIVE HUMAN RESOURCE DEVELOPMENT PROGRAM.		

1		APPROPRIATION	APPROPRIATION	FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3	X X X X X X		X X X X X X		
4	X X X X X STATE BOND COMMITTEE		X X X X X		
5	X X X X X X		X X X X X X		
6	TRANSPORTATION				
7	DEBT SERVICE				
8	INTERNATIONAL AIRPORT REVENUE BONDS		1,960,000		1,960,000

1	* SEC. 26 — THE FOLLOWING SETS OUT THE FUNDING OF THE APPROPRIATIONS MADE IN THE PRECEDING SECTIONS OF THIS ACT.	
2	OFFICE OF THE GOVERNOR	
3	FEDERAL RECEIPTS	225,000
4	GENERAL FUND MATCH	10,700
5	GENERAL FUND	17,724,800
6	*** TOTAL FUNDING ***	17,960,500
7	DEPARTMENT OF ADMINISTRATION	
8	FEDERAL RECEIPTS	4,869,200
9	GENERAL FUND MATCH	341,100
10	GENERAL FUND	127,692,500
11	INTER-AGENCY RECEIPTS	42,713,700
12	FICA ADMINISTRATION FUND ACCOUNT	88,200
13	PROGRAM RECEIPTS	2,120,100
14	PUBLIC EMPLOYEES RETIREMENT FUND	1,705,500
15	SURPLUS PROPERTY REVOLVING FUND	157,000
16	TEACHERS RETIREMENT SYSTEM FUND	1,292,000
17	*** TOTAL FUNDING ***	180,979,300
18	DEPARTMENT OF LAW	
19	FEDERAL RECEIPTS	1,127,800
20	GENERAL FUND	14,502,100
21	INTER-AGENCY RECEIPTS	3,064,300
22	*** TOTAL FUNDING ***	18,694,200
23	DEPARTMENT OF REVENUE	
24	FEDERAL RECEIPTS	2,001,600
25	GENERAL FUND MATCH	847,100
26	GENERAL FUND	94,086,000

1	PROGRAM RECEIPTS	4,655,900
2	PUBLIC EMPLOYEES RETIREMENT FUND	481,300
3	TEACHERS RETIREMENT SYSTEM FUND	481,300
4	*** TOTAL FUNDING ***	102,553,200
5	DEPARTMENT OF EDUCATION	
6	FEDERAL RECEIPTS	30,830,400
7	GENERAL FUND MATCH	932,600
8	GENERAL FUND	501,450,800
9	INTER-AGENCY RECEIPTS	2,466,900
10	CIP PROJECT FUNDS	22,400
11	PROGRAM RECEIPTS	903,900
12	SCHOOL FUND (CIGARETTE TAX)	7,400,000
13	DONATED COMMODITY HANDLING FEE ACCOUNT	91,600
14	PUBLIC LAW 81-874/GENERAL FUND	12,056,500
15	TRAINING AND BUILDING FUND	250,000
16	*** TOTAL FUNDING ***	556,405,100
17	DEPARTMENT OF HEALTH & SOCIAL SERVICES	
18	FEDERAL RECEIPTS	67,983,900
19	GENERAL FUND MATCH	51,728,100
20	GENERAL FUND	177,874,900
21	INTER-AGENCY RECEIPTS	3,568,000
22	PROGRAM RECEIPTS	146,100
23	TITLE 20	3,376,000
24	*** TOTAL FUNDING ***	304,677,000
25	DEPARTMENT OF LABOR	
26	FEDERAL RECEIPTS	22,739,700

1	GENERAL FUND MATCH	1,094,400
2	GENERAL FUND	7,581,900
3	INTER-AGENCY RECEIPTS	5,075,700
4	PROGRAM RECEIPTS	231,700
5	SECOND INJURY FUND RESERVE ACCOUNT	1,641,200
6	DISABLED FISHERMANS RESERVE ACCOUNT	1,241,500
7	TRAINING AND BUILDING FUND	116,000
8	*** TOTAL FUNDING ***	39,722,100
9	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	
10	FEDERAL RECEIPTS	54,200
11	GENERAL FUND MATCH	240,000
12	GENERAL FUND	36,210,600
13	PROGRAM RECEIPTS	4,881,200
14	VETERANS REVOLVING LOAN FUND	703,300
15	*** TOTAL FUNDING ***	42,089,300
16	DEPARTMENT OF MILITARY AFFAIRS	
17	FEDERAL RECEIPTS	3,061,100
18	GENERAL FUND MATCH	699,200
19	GENERAL FUND	5,471,900
20	PROGRAM RECEIPTS	29,700
21	*** TOTAL FUNDING ***	9,261,900
22	DEPARTMENT OF NATURAL RESOURCES	
23	FEDERAL RECEIPTS	561,900
24	GENERAL FUND MATCH	517,800
25	GENERAL FUND	38,189,800
26	INTER-AGENCY RECEIPTS	441,900

1	AGRICULTURAL LOAN FUND	359,900
2	PROGRAM RECEIPTS	13,134,300
3	*** TOTAL FUNDING ***	53,205,600
4	DEPARTMENT OF FISH & GAME	
5	FEDERAL RECEIPTS	9,419,500
6	GENERAL FUND	37,881,200
7	INTER-AGENCY RECEIPTS	3,412,100
8	FISH AND GAME FUND	6,091,500
9	PROGRAM RECEIPTS	3,320,200
10	*** TOTAL FUNDING ***	60,124,500
11	DEPARTMENT OF PUBLIC SAFETY	
12	FEDERAL RECEIPTS	1,376,300
13	GENERAL FUND MATCH	36,800
14	GENERAL FUND	73,066,400
15	INTER-AGENCY RECEIPTS	7,700
16	PROGRAM RECEIPTS	481,200
17	*** TOTAL FUNDING ***	74,968,400
18	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES	
19	FEDERAL RECEIPTS	300,000
20	GENERAL FUND	158,106,600
21	INTER-AGENCY RECEIPTS	60,210,800
22	HIGHWAY WORKING CAPITAL FUND	22,935,500
23	INTERNATIONAL AIRPORT REVENUE FUND	20,078,200
24	PROGRAM RECEIPTS	1,654,900
25	*** TOTAL FUNDING ***	263,286,000

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION	
2	FEDERAL RECEIPTS	2,485,100
3	GENERAL FUND MATCH	984,400
4	GENERAL FUND	8,952,300
5	INTER-AGENCY RECEIPTS	2,236,200
6	*** TOTAL FUNDING ***	14,658,000
7	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS	
8	FEDERAL RECEIPTS	19,142,700
9	GENERAL FUND MATCH	534,000
10	GENERAL FUND	78,250,900
11	INTER-AGENCY RECEIPTS	2,423,600
12	PROGRAM RECEIPTS	52,700
13	*** TOTAL FUNDING ***	100,403,900
14	LEGISLATURE	
15	GENERAL FUND	28,917,500
16	*** TOTAL FUNDING ***	28,917,500
17	ALASKA COURT SYSTEM	
18	GENERAL FUND	34,754,200
19	*** TOTAL FUNDING ***	34,754,200
20	UNIVERSITY OF ALASKA	
21	FEDERAL RECEIPTS	36,062,200
22	GENERAL FUND MATCH	2,518,300
23	GENERAL FUND	140,144,100
24	INTER-AGENCY RECEIPTS	5,441,800
25	PROGRAM RECEIPTS	17,376,400
26	STUDENT FEES, UNIVERSITY OF ALASKA	10,174,500

1	INDIRECT COST RECOVERY	0,524,700
2	RESTRICTED RECEIPTS, U OF A	12,737,600
3	*** TOTAL FUNDING ***	230,979,600
4	STATE BOND COMMITTEE	
5	INTERNATIONAL AIRPORT REVENUE FUND	1,960,000
6	*** TOTAL FUNDING ***	1,960,000
7	* SEC. 27 THIS ACT TAKES EFFECT IMMEDIATELY IN ACCORDANCE WITH AS 01.10.070(C).	

* Sec. _____ The available (unexpended) balance of money from all appropriations made before January 1, 1982, to the Division of Risk Management in the Department of Administration for loss retention reserves is reappropriated to the Division of Risk Management in the Department of Administration. The sum of \$5,520,300 is to pay for budgeted F.Y. 1983 insurance premiums and the remaining balance is for self-insurance deductible losses.

* Sec. _____ The money reappropriated in Sec. _____ of this Act does not lapse under AS 37.25.010.

*Sec. _____. The following appropriation items are for operating expenditures from the general fund or other funds as set out in this section to the state agencies named and for the purposes set out in the new legislation for the fiscal year beginning July 1, 1982 and ending June 30, 1983. The appropriation items contain funding for legislation assumed to have passed during the second session of the Twelfth Legislature and are to be considered part of the agency operating budget. Should a measure listed in this section either fail to pass, its substance fail to be incorporated in some other measure, or be vetoed by the Governor, the appropriation for that measure shall lapse.

		APPROPRIATION	APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS
HB 159	RELATING TO WORKERS' COMPENSATION APPROPRIATED TO DEPARTMENT OF LABOR	317,900		317,900
HB 194	RELATING TO PRISONER EMPLOYMENT & CORRECTION INDUSTRIES APPROPRIATED TO DEPARTMENT OF HEALTH & SOCIAL SERVICES	355,500	355,500	
HB 586	RELATING TO PERMITS FOR OVERSIZE VEHICLES APPROPRIATED TO DEPARTMENT OF COMMERCE/ECONOMIC DEVELOPMENT	1,378,300	706,300	672,000
HB 590	INCREASING THE NUMBER OF SUPERIOR COURT JUDGES APPROPRIATED TO DEPARTMENT OF HEALTH & SOCIAL SERVICES	145,300	145,300	
HB 590	INCREASING THE NUMBER OF SUPERIOR COURT JUDGES APPROPRIATED TO ALASKA COURT SYSTEM	374,200	374,200	
HB 624	RELATING TO JUDICIAL RETENTION ELECTIONS APPROPRIATED TO ALASKA COURT SYSTEM	66,000	66,000	
HB 635	OPERATION OF IMPLEMENTS OF HUSBANDRY UPON THE HIGHWAY APPROPRIATED TO DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES	35,000	35,000	

		APPROPRIATION	APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS
HB 757	UNEMPLOYMENT INSURANCE APPROPRIATED TO DEPARTMENT OF LABOR	160,400	25,000	135,400
HB 835	CREATING THE ALASKA SAFETY ADVISORY COUNCIL APPROPRIATED TO DEPARTMENT OF LABOR	31,000	19,700	11,300
HB 844	RURAL HEALTH FACILITY IMPROVEMENTS AND MAINTENANCE APPROPRIATED TO DEPARTMENT OF HEALTH & SOCIAL SERVICES	31,500	31,500	
HCR 23	EXTENDING THE LIFE OF THE REAA BUDGET OVERSIGHT COMMITTEE APPROPRIATED TO LEGISLATIVE FINANCE DIVISION	100,000	100,000	
SB 101	RELATING TO RETIREMENT BENEFITS APPROPRIATED TO DEPARTMENT OF ADMINISTRATION	152,800	152,800	
SB 238	RELATING TO PRACTICE OF NURSING APPROPRIATED TO DEPARTMENT OF COMMERCE/ECONOMIC DEVELOPMENT	10,500	10,500	
SB 842	PROVIDING FOR PERMANENT FUND DIVIDENDS APPROPRIATED TO DEPARTMENT OF REVENUE	2,089,300	2,089,300	
SB 842	PROVIDING FOR PERMANENT FUND DIVIDENDS APPROPRIATED TO DEPARTMENT OF HEALTH & SOCIAL SERVICES	175,200	106,900	68,300
SB 843	RELATING TO SURFACE COAL MINING & RECLAMATION APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES	563,900	161,900	402,000
		<hr/>	<hr/>	<hr/>
OTHER FUND SOURCES		5,986,800	4,379,900	1,606,900
SECOND INJURY FUND RESERVE ACCOUNT				\$317,900
FEDERAL FUNDS				1,277,700
PROGRAM RECEIPTS				11,300

*Sec. _____. The following appropriation items are for operating expenditures from the general fund or other funds as set out in this section to the state agencies named and for the purposes set out in the new legislation for the fiscal year beginning July 1, 1982 and ending June 30, 1983. The appropriation items contain funding for legislation assumed to have passed during the second session of the Twelfth Legislature and are to be considered part of the agency operating budget. Should a measure listed in this section either fail to pass, its substance fail to be incorporated in some other measure, or be vetoed by the Governor, the appropriation for that measure shall lapse.

		APPROPRIATION	APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS
HB 159	RELATING TO WORKERS' COMPENSATION APPROPRIATED TO DEPARTMENT OF LABOR	317,900		317,900
HB 194	RELATING TO PRISONER EMPLOYMENT & CORRECTION INDUSTRIES APPROPRIATED TO DEPARTMENT OF HEALTH & SOCIAL SERVICES	355,500	355,500	
HB 586	RELATING TO PERMITS FOR OVERSIZE VEHICLES APPROPRIATED TO DEPARTMENT OF COMMERCE/ECONOMIC DEVELOPMENT	1,378,300	706,300	672,000
HB 590	INCREASING THE NUMBER OF SUPERIOR COURT JUDGES APPROPRIATED TO DEPARTMENT OF HEALTH & SOCIAL SERVICES	145,300	145,300	
HB 590	INCREASING THE NUMBER OF SUPERIOR COURT JUDGES APPROPRIATED TO ALASKA COURT SYSTEM	374,200	374,200	
HB 624	RELATING TO JUDICIAL RETENTION ELECTIONS APPROPRIATED TO ALASKA COURT SYSTEM	66,000	66,000	
HB 635	OPERATION OF IMPLEMENTS OF HUSBANDRY UPON THE HIGHWAY APPROPRIATED TO DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES	35,000	35,000	

		APPROPRIATION	APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS
HB 757	UNEMPLOYMENT INSURANCE	160,400	25,000	135,400
	APPROPRIATED TO DEPARTMENT OF LABOR			
HB 835	CREATING THE ALASKA SAFETY ADVISORY COUNCIL	31,000	19,700	11,300
	APPROPRIATED TO DEPARTMENT OF LABOR			
HB 844	RURAL HEALTH FACILITY IMPROVEMENTS AND MAINTENANCE	31,500	31,500	
	APPROPRIATED TO DEPARTMENT OF HEALTH & SOCIAL SERVICES			
HCR 23	EXTENDING THE LIFE OF THE REAA BUDGET OVERSIGHT COMMITTEE	100,000	100,000	
	APPROPRIATED TO LEGISLATIVE FINANCE DIVISION			
SB 101	RELATING TO RETIREMENT BENEFITS	152,800	152,800	
	APPROPRIATED TO DEPARTMENT OF ADMINISTRATION			
SB 238	RELATING TO PRACTICE OF NURSING	10,500	10,500	
	APPROPRIATED TO DEPARTMENT OF COMMERCE/ECONOMIC DEVELOPMENT			
SB 842	PROVIDING FOR PERMANENT FUND DIVIDENDS	2,089,300	2,089,300	
	APPROPRIATED TO DEPARTMENT OF REVENUE			
SB 842	PROVIDING FOR PERMANENT FUND DIVIDENDS	175,200	106,900	68,300
	APPROPRIATED TO DEPARTMENT OF HEALTH & SOCIAL SERVICES			
SB 843	RELATING TO SURFACE COAL MINING & RECLAMATION	563,900	161,900	402,000
	APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES			
		<hr/>	<hr/>	<hr/>
		5,986,800	4,379,900	1,606,900
OTHER FUND SOURCES				
SECOND INJURY FUND RESERVE ACCOUNT				\$317,900
FEDERAL FUNDS				1,277,700
PROGRAM RECEIPTS				11,300

1 * SEC. THE FOLLOWING APPROPRIATION ITEMS ARE FOR OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER FUNDS AS SET OUT
 2 IN THE FISCAL YEAR 1983 BUDGET SUMMARY BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE FISCAL
 3 YEAR BEGINNING JULY 1, 1982, AND ENDING JUNE 30, 1983, UNLESS OTHERWISE INDICATED.

		APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	GENERAL FUND	OTHER FUNDS
4				
5				
6	*****	*****		
7	***** OFFICE OF THE GOVERNOR *****			
8	*****	*****		
9	ADMINISTRATION OF JUSTICE			
10	COMMISSIONS			
11	STATUS OF WOMEN COMMISSION (4 POSITIONS)		348,100	348,100
12	HUMAN RIGHTS COMMISSION (26 POSITIONS)		1,451,200	63,800
13	GENERAL GOVERNMENT			
14	EXECUTIVE OPERATIONS		12,226,700	161,200
15	EXECUTIVE OFFICE (58 POSITIONS)	4,282,200		
16	ALASKA LANDS PROJECT IMPLEMENTATION (6 POSITIONS)	347,800		
17	COUNCIL ON ECONOMIC POLICY (3 POSITIONS)	324,700		
18	CONTINGENCY FUND	750,000		
19	EXECUTIVE MANSION (4 POSITIONS)	292,800		
20	REGULATORY REFORM OFFICE (2 POSITIONS)	119,400		
21	LIEUTENANT GOVERNOR (13 POSITIONS)	783,000		
22	POLICY DEVELOPMENT AND PLANNING (27 POSITIONS)	2,036,900		
23	BUDGET & MANAGEMENT (36 POSITIONS)	2,291,000		
24	INTERNAL AUDIT (19 POSITIONS)	998,900		
25	ELECTIVE OPERATIONS			
26	ELECTIONS (25 POSITIONS)		3,934,500	3,934,500

1	2	APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3		* * * * *		* * * * *	
4		* * * * * DEPARTMENT OF ADMINISTRATION		* * * * *	
5		* * * * *		* * * * *	
6	EDUCATION				
7	TEACHER RETIREMENT MATCH		25,004,300	25,004,300	
8	SOCIAL SERVICES				
9	LONGEVITY BONUS (5 POSITIONS)		28,200,400	28,200,400	
10	PIONEERS HOMES		18,561,600	18,447,100	114,500
11	SITKA (91 POSITIONS)	3,531,700			
12	FAIRBANKS (76 POSITIONS)	3,246,600			
13	PALMER (76 POSITIONS)	2,855,900			
14	KOTZEBUE	864,800			
15	ANCHORAGE (190 POSITIONS)	5,543,800			
16	KETCHIKAN (56 POSITIONS)	2,191,400			
17	CENTRAL OFFICE (2 POSITIONS)	327,400			
18	OLDER ALASKANS COMMISSION (3 POSITIONS)		326,200	326,200	
19	AGING GRANTS (23 POSITIONS)		7,367,200	2,498,000	4,869,200
20	ADMINISTRATION OF JUSTICE				
21	PUBLIC DEFENDER		3,706,600	3,706,600	
22	FIRST JUDICIAL DISTRICT (7 POSITIONS)	364,600			
23	SECOND JUDICIAL DISTRICT (6 POSITIONS)	400,200			
24	THIRD JUDICIAL DISTRICT (31 POSITIONS)	1,850,400			
25	FOURTH JUDICIAL DISTRICT (16 POSITIONS)	906,600			

1 DEPARTMENT OF ADMINISTRATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	ADMINISTRATION AND SUPPORT (3 POSITIONS)	184,800			
5	GENERAL GOVERNMENT				
6	COUNCIL ON SCIENCE/TECHNOLOGY (5 POSITIONS)		255,800	255,800	
7	ALASKA STATEHOOD COMMISSION (3 POSITIONS)		182,500	182,500	
8	PUBLIC OFFICES COMMISSION (1 POSITION)		423,700	423,700	
9	PUBLIC BROADCASTING COMMISSION (6 POSITIONS)		6,769,200	6,769,200	
10	GRANTS TO STATIONS ARE TO BE AS FOLLOWS: RADIO - KSKA, ANCHORAGE 189.2, KBRW, BARROW 327.0, KYUK, BETHEL 334.4, KDLG,				
11	DILLINGHAM 225.1, KUAC, FAIRBANKS 17.1, KHNS, HAINES 209.0, KBBI, HOMER 220.7, KTOO, JUNEAU 355.2, KRBD, KETCHIKAN 297.7,				
12	KMXT, KODIAK 243.8, KOTZ, KOTZEBUE 374.2, KSKO, MCGRATH 343.8, KFSK, PETERSBURG 218.9, KCAW, SITKA 280.4, KSTK, WRANGELL				
13	251.0, TELEVISION - KAKM, ANCHORAGE 745.2, KYUK-TV, BETHEL 649.2, KTOO-TV, JUNEAU 747.8, MINI-TV - KETCHIKAN 46.6, SITKA				
14	50.6.				
15	MINI-RADIO OPERATIONS/CONTINGENCY - SAND POINT 73.7, KENAI/SOLDOTNA 35.2, UNALASKA 47.1, UNALAKLEET 73.3, VALDEZ (PLANNING				
16	FUNDS) 29.3.				
17	CENTRALIZED ADMINISTRATIVE SERVICES		27,521,700	24,092,300	3,429,400
18	COMMISSIONER'S OFFICE (9 POSITIONS)	2,583,600			
19	THE \$1,859,000 INCLUDED WITHIN THE MISCELLANEOUS LINE ITEM OF THE COMMISSIONER'S OFFICE IS THE AMOUNT REQUIRED TO COVER FY 83				
20	SALARY INCREASES FOR THE DEPARTMENT. NOTWITHSTANDING THE PROVISIONS OF AS 37.07.080(E) THESE FUNDS MAY BE ALLOCATED BY THE				
21	COMMISSIONER THROUGHOUT THE PROGRAMS OF THE DEPARTMENT AS REQUIRED TO COVER SALARY INCREASES.				
22	FISCAL/PERSONNEL (19 POSITIONS)	651,700			
23	WORD PROCESSING CENTERS (26 POSITIONS)	847,300			
24	CENTREX SYSTEM CHARGES	953,100			
25	EQUAL EMPLOYMENT OPPORTUNITY (11 POSITIONS)	492,700			

1 DEPARTMENT OF ADMINISTRATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	OFFICE OF INFORMATION MANAGEMENT (6 POSITIONS)	441,600			
5	SYSTEMS (51 POSITIONS)	9,543,100			
6	SERVICES (9 POSITIONS)	492,400			
7	PRE-AUDIT (12 POSITIONS)	396,300			
8	ACCOUNTING SERVICES (9 POSITIONS)	355,400			
9	PAYROLL ACCOUNTING (19 POSITIONS)	578,300			
10	ADMINISTRATION AND SUPPORT (4 POSITIONS)	259,200			
11	FINANCIAL SYSTEMS (10 POSITIONS)	1,852,700			
12	PERSONNEL (72 POSITIONS)	3,159,600			
13	LABOR RELATIONS (13 POSITIONS)	749,600			
14	PURCHASING (19 POSITIONS)	1,090,500			
15	PROPERTY MANAGEMENT (11 POSITIONS)	515,800			
16	CENTRAL DUPLICATING AND MAIL (37 POSITIONS)	1,865,000			
17	ARCHIVES (13 POSITIONS)	693,800			
18	DATA PROCESSING		13,400,100	580,200	12,819,900
19	COMPUTING SERVICES (93 POSITIONS)	12,819,900			
20	MANAGEMENT SERVICES (7 POSITIONS)	580,200			
21	RETIREMENT & BENEFITS		4,530,000	636,800	3,893,200
22	RETIREMENT & BENEFITS (55 POSITIONS)	4,530,000			
23	BUILDING & EQUIPMENT SERVICES		31,123,800	30,321,300	802,500
24	LEASING & FACILITIES (2 POSITIONS)	29,763,400			
25	EMPLOYEE HOUSING (3 POSITIONS)	1,360,400			
26	RISK MANAGEMENT		13,606,200	17,500	13,588,700

1 DEPARTMENT OF ADMINISTRATION (CONT.)

		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	OPERATIONS (3 POSITIONS)	177,900			
5	PREMIUMS/LOSS RETENTION	13,428,300			
6	RISK MANAGEMENT				
7	LOSS RETENTION			-13,428,300	13,428,300
8		*****	*****		
9		***** DEPARTMENT OF LAW	*****		
10		*****	*****		
11	PUBLIC PROTECTION				
12	OFFICE OF CONSUMER PROTECTION (15 POSITIONS)		702,300	702,300	
13	ADMINISTRATION OF JUSTICE				
14	PROSECUTION		9,561,800	8,434,000	1,127,800
15	FIRST JUDICIAL DISTRICT (15 POSITIONS)	882,800			
16	SECOND JUDICIAL DISTRICT (7 POSITIONS)	645,100			
17	THE LEGAL SECRETARY, PCN 1107, REQUESTED BY THE GOVERNOR IN THE FISCAL YEAR 1981 BUDGET, AND FUNDED BY THE LEGISLATURE, SHALL				
18	BE TRANSFERRED TO KOTZEBUE. THE FY 1981 BUDGET SAYS THIS POSITION WAS NEEDED TO ADDRESS THE WORKLOAD IN KOTZEBUE.				
19	THIRD JUDICIAL DISTRICT (55 POSITIONS)	3,074,200			
20	FOURTH JUDICIAL DISTRICT (21 POSITIONS)	1,380,200			
21	ADMINISTRATION AND SUPPORT (13 POSITIONS)	950,700			
22	CRIMINAL APPEALS & SPECIAL PROSECUTION (16 POSITIONS)	1,012,200			
23	PRE TRIAL DIVERSION (15 POSITIONS)	608,500			
24	ACTION GRANTS	708,100			
25	DISCRETIONARY GRANTS	300,000			

1 DEPARTMENT OF LAW (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	GENERAL GOVERNMENT			
5	LEGAL SERVICES		8,430,100	5,365,800 3,064,300
6	OPERATIONS (116 POSITIONS)	8,081,800		
7	THE \$869,500 INCLUDED WITHIN THE MISCELLANEOUS LINE ITEM OF THE COMMISSIONER'S OFFICE IS THE AMOUNT REQUIRED TO COVER FY 83			
8	SALARY INCREASES FOR THE DEPARTMENT. NOTWITHSTANDING THE PROVISIONS OF AS 37.07.080(E) THESE FUNDS MAY BE ALLOCATED BY THE			
9	COMMISSIONER THROUGHOUT THE PROGRAMS OF THE DEPARTMENT AS REQUIRED TO COVER SALARY INCREASES.			
10	ADMINISTRATION & SUPPORT (9 POSITIONS)	348,300		
11	*****	*****		
12	***** DEPARTMENT OF REVENUE *****			
13	*****	*****		
14	PUBLIC PROTECTION			
15	ALCOHOLIC BEVERAGE CONTROL BOARD (12 POSITIONS)		541,000	541,000
16	DEVELOPMENT			
17	SHARED TAXES		81,535,000	81,535,000
18	MUNICIPAL ASSISTANCE	71,300,000		
19	AMUSEMENT AND GAMING TAX	36,000		
20	AVIATION FUEL TAX	141,000		
21	ELECTRIC AND TELEPHONE COOPERATIVE TAX	1,100,000		
22	LIQUOR LICENSE TAX	900,000		
23	FISHERIES TAX	8,058,000		
24	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)		378,600	378,600
25	ALASKA HOUSING FINANCE CORPORATION (44 POSITIONS)		3,066,300	3,066,300

1 DEPARTMENT OF REVENUE (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ITEMS	GENERAL FUND	OTHER FUNDS
4	ALLOCATIONS			
4	PERMANENT FUND CORPORATION (12 POSITIONS)	1,066,900		1,066,900
5	GENERAL GOVERNMENT			
6	OPERATIONS	14,932,400	11,824,100	3,108,300
7	AUDIT (56 POSITIONS)	2,625,300		
8	PETROLEUM REVENUE (28 POSITIONS)	1,726,200		
9	ENFORCEMENT (19 POSITIONS)	1,017,000		
10	TREASURY MANAGEMENT (22 POSITIONS)	1,996,300		
11	PUBLIC SERVICE (26 POSITIONS)	1,009,300		
12	CHILD SUPPORT ENFORCEMENT (70 POSITIONS)	3,090,200		
13	OFFICE OF THE COMMISSIONER (16 POSITIONS)	1,747,200		
14	THE \$200,000 REDUCTION IN CONTRACTUAL SERVICES IN THE COMMISSIONER'S OFFICE BUDGET MAY BE ALLOCATED AT THE DIRECTION OF THE			
15	COMMISSIONER AMONG THE VARIOUS FUNCTIONS OR PROGRAMS OF THE DEPARTMENT.			
16	THE \$769,200 INCLUDED WITHIN THE MISCELLANEOUS LINE ITEM OF THE COMMISSIONER'S OFFICE IS THE AMOUNT REQUIRED TO COVER FY 83			
17	SALARY INCREASES FOR THE DEPARTMENT. NOTWITHSTANDING THE PROVISIONS OF AS 37.07.080(E) THESE FUNDS MAY BE ALLOCATED BY THE			
18	COMMISSIONER THROUGHOUT THE PROGRAMS OF THE DEPARTMENT AS REQUIRED TO COVER SALARY INCREASES.			
19	ADMINISTRATIVE SERVICES (31 POSITIONS)	1,720,900		
20	REFUNDABLE CREDITS	1,033,000	1,033,000	

	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
1				
2				
3	* * * * *	* * * * *		
4	* * * * * DEPARTMENT OF EDUCATION	* * * * *		
5	* * * * *	* * * * *		
6	EDUCATION			
7	FINANCIAL SUPPORT		391,500,900	1,844,900
8	STUDENT ADM SUPPORT	279,461,600	389,656,000	
9	THE REDUCTION OF \$7,172,300 REPRESENTS A 2 1/2% REDUCTION IN FOUNDATION SUPPORT TO DISTRICTS. THE REDUCTION SHALL BE			
10	PRORATED BY THE DEPARTMENT OF EDUCATION AMONG ALL SCHOOL DISTRICTS.			
11	SPECIAL EDUCATION ADJUSTMENTS	46,991,600		
12	THE REDUCTION OF \$1,204,900 REPRESENTS A 2 1/2% REDUCTION IN FOUNDATION SUPPORT TO DISTRICTS. THE REDUCTION SHALL BE			
13	PRORATED BY THE DEPARTMENT OF EDUCATION AMONG ALL SCHOOL DISTRICTS.			
14	VOCATIONAL EDUCATION ADJUSTMENTS	23,002,300		
15	THE REDUCTION OF \$589,800 REPRESENTS A 2 1/2% REDUCTION IN FOUNDATION SUPPORT TO DISTRICTS. THE REDUCTION SHALL BE PRORATED			
16	BY THE DEPARTMENT OF EDUCATION AMONG ALL SCHOOL DISTRICTS.			
17	CORRESPONDENCE STUDY-DOE (29 POSITIONS)	1,844,900		
18	PROGRAM EXPENDITURES FOR CORRESPONDENCE STUDY - DOE ARE TO BE REVIEWED BY THE DEPARTMENT OF EDUCATION. FUNDING, AS CONTAINED			
19	IN THE APPROVED BUDGET LEVEL OF \$1,844,900, IS TO INCLUDE CORRESPONDENCE STUDY COURSE DEVELOPMENT.			
20	CORRESPONDENCE STUDY-LOCAL	4,775,900		
21	THE REDUCTION IN CORRESPONDENCE STUDY - LOCAL FOUNDATION PROGRAM COMPONENT IS TO BE PRORATED BY THE DEPARTMENT OF EDUCATION			
22	AGAINST ONLY THAT PORTION OF FOUNDATION SUPPORT GENERATED BY THE LOCAL CORRESPONDENCE STUDY PROGRAMS.			
23	BILINGUAL PROGRAM ADJUSTMENT	8,500,000		
24	THE REDUCTION IN BILINGUAL PROGRAM ADJUSTMENT SUPPORT IS TO BE PRORATED BY THE DEPARTMENT OF EDUCATION AGAINST ONLY THAT			
25	PORTION OF THE FOUNDATION PROGRAM SUPPORT GENERATED BY THE BILINGUAL PROGRAMS.			

1 DEPARTMENT OF EDUCATION (CONT.)

2	3	4	ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
				ITEMS	GENERAL FUND	OTHER FUNDS
5		SUPPLEMENTAL EQUALIZATION AID	26,924,600			
6		FINANCIAL SUPPORT - DISTRICTS		80,744,500	40,588,300	40,156,200
7		PUPIL TRANSPORTATION-PUBLIC	20,300,000			
8		STUDENT LUNCH PROGRAM	6,000,000			
9		CIGARETTE TAX DISTRIBUTION	7,400,000			
10		FEDERAL PROGRAMS	14,756,200			
11		TUITION STUDENTS	3,558,200			
12		BOARDING HOME GRANTS	651,000			
13		STATE CONTRACT PROGRAMS	27,079,100			
14	13 THE APPROPRIATION FOR STATE CONTRACT PROGRAMS INCLUDES \$250,000 FOR GRANTS TO SCHOOL DISTRICTS TO CONDUCT VOCATIONAL					
15	14 EDUCATION SUMMER SCHOOL PROGRAMS. THE APPROPRIATION OF \$250,000 IS CONTINGENT UPON ITS EXPENDITURE FOR GRANTS FOR VOCATIONAL					
16	15 EDUCATION SUMMER PROGRAMS.					
17		KOTZEBUE TECHNICAL CENTER	1,000,000			
18		FINANCIAL SUPPORT - OTHER		36,892,900	36,892,900	
19		DEBT RETIREMENT-LOCAL	36,203,300			
20	19 ANY SHORTFALL IN DEBT RETIREMENT - LOCAL FUNDING SHOULD BE PRORATED BY THE DEPARTMENT OF EDUCATION.					
21		FINE ARTS CAMPS	115,600			
22		RURAL SCHOOL VOCATIONAL ED PROGRAM	574,000			
23		ADMINISTRATIVE PROGRAM SUPPORT		2,301,100	1,760,800	540,300
24		ADMINISTRATIVE SERVICES (24 POSITIONS)	856,100			
25		FINANCE & MANAGEMENT SERVICES (20 POSITIONS)	795,500			
26		DEPARTMENT OVERHEAD EXPENSES	649,500			
27		K-12 EDUCATION PROGRAM SUPPORT		4,239,900	2,225,300	2,014,600

1 DEPARTMENT OF EDUCATION (CONT.)

2	3	4	APPROPRIATION		APPROPRIATION FUND SOURCES	
			ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CAREER & VOCATIONAL EDUCATION (15 POSITIONS)	880,400				
5	SPECIAL EDUCATION (7 POSITIONS)	453,500				
6	FEDERAL PROGRAMS ADMINISTRATION (12 POSITIONS)	1,143,400				
7	EDUCATION PROGRAM DEVELOPMENT (16 POSITIONS)	1,762,600				
8	EXECUTIVE ADMINISTRATION		5,333,500	4,836,200	497,300	
9	COMMISSIONERS OFFICE (11 POSITIONS)	1,955,800				
10	THE REDUCTIONS TO TRAVE THROUGHOUT THE DEPARTMENT OF EDUCATION'S BUDGET SHOULD BE ASSESSED FIRST AGAINST OUT-OF-STATE TRAVEL,					
11	THEN AGAINST IN-STATE TRAVEL. BEFORE APPROVING OUT-OF-STATE TRAVEL FOR EMPLOYEES, THE COMMISSIONER SHOULD ASSURE THAT					
12	IN-STATE ITINERANT NEEDS ARE FIRST BEING MET.					
13	THE \$1,232,700 INCLUDED WITHIN THE MISCELLANEOUS LINE ITEM OF THE COMMISSIONER'S OFFICE IS THE AMOUNT REQUIRED TO COVER FY 83					
14	SALARY INCREASES FOR THE DEPARTMENT. NOTWITHSTANDING THE PROVISIONS OF AS 37.07.080(E) THESE FUNDS MAY BE ALLOCATED BY THE					
15	COMMISSIONER THROUGHOUT THE PROGRAMS OF THE DEPARTMENT AS REQUIRED TO COVER SALARY INCREASES.					
16	PLANNING INFORMATION & RESEARCH (11 POSITIONS)	1,401,200				
17	THE SUM OF \$280,000 IS INCLUDED FOR A FOUNDATION FORMULA STUDY.					
18	IN CONDUCTING THE STUDY OF THE FOUNDATION FORMULA PROGRAM FOR THE REAA SCHOOL DISTRICTS, THE REAA BUDGET OVERSIGHT COMMITTEE					
19	SHALL BE CONSULTED AND APPRISED OF THE FINDINGS FROM TIME TO TIME AS THE STUDY GOES FORTH.					
20	EDUCATIONAL TECHNOLOGY AND TELECOMMUNICATIONS (8 POSITIONS)	1,976,500				
21	BOARDS, COMMISSIONS, AND ASSOCIATIONS		324,000	205,400	118,600	
22	STATE BOARD OF EDUCATION	118,600				
23	OTHER COMMISSIONS & ASSOCIATION - SUPPORT (2 POSITIONS)	110,300				
24	PROFESSIONAL TEACHING PRACTICES COMMISSION (1 POSITION)	95,100				
25	ADULT AND POSTSECONDARY SUPPORT		8,258,600	7,753,500	505,100	

1 DEPARTMENT OF EDUCATION (CONT.)

2	3	4	APPROPRIATION		APPROPRIATION FUND SOURCES	
			ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4		ADULT BASIC EDUCATION	3,468,600			
5	THE ADULT BASIC EDUCATION APPROPRIATION INCLUDES \$125,000 FOR A CONTINGENCY FUND TO PROVIDE START-UP OF VOCATIONAL PROGRAMS					
6	TO MEET IMMEDIATE INDUSTRY NEEDS. THE DEPARTMENT OF EDUCATION SHOULD COORDINATE THIS PROGRAM WITH THE UNIVERSITY OF ALASKA.					
7	THE APPROPRIATION OF \$125,000 IS CONTINGENT UPON ITS EXPENDITURE FOR THIS PURPOSE.					
8		COMMUNITY SCHOOLS ADJUSTMENTS	3,341,200			
9		FIRE SERVICE TRAINING	132,400			
10		ADULT VOCATIONAL EDUCATION	58,400			
11		OTHER VOCATIONAL EDUCATION GRANTS	100,000			
12		GRANTS ADMINISTRATION (15 POSITIONS)	839,600			
13		YOUTH EMPLOYMENT SERVICES	318,400			
14		VOCATIONAL REHABILITATION		8,809,700	3,669,100	5,140,600
15		COUNSELING & PLACEMENT (67 POSITIONS)	2,692,200			
16		SERVICES TO CLIENTS	2,667,700			
17		ADMINISTRATION (12 POSITIONS)	749,500			
18		SPECIALIZED FACILITIES	451,800			
19		STATE SUPPORTED FACILITIES	48,000			
20		DISABILITY DETERMINATION (19 POSITIONS)	1,469,600			
21		EMPLOYMENT OF THE HANDICAPPED (3 POSITIONS)	175,900			
22		INDEPENDENT LIVING REHABILITATION	555,000			
23		ALASKA VOCATIONAL/TECHNOLOGY CENTER				
24		SEWARD CENTER (68 POSITIONS)		4,571,100	3,719,600	851,500
25		ALASKA POSTSECONDARY EDUCATION COMMISSION		1,836,500	1,714,500	122,000

1 DEPARTMENT OF EDUCATION (CONT.)

2	3	4	5		6	
			ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	WICHE - STUDENT EXCHANGE PROGRAM	1,592,500				
5	STUDENT INCENTIVE GRANT PROGRAM	244,000				
6	ALASKA POSTSECONDARY EDUCATION COMMISSION		2,858,700	1,997,500	861,200	
7	AK STUDENT LOAN ADMINISTRATION (34 POSITIONS)	1,579,800				
8	THE SUM OF \$200,000 IS INCLUDED TO PROVIDE TEMPORARY SUPPORT STAFF FOR THE AWARDS, REPAYMENT AND COLLECTIONS SECTIONS.					
9	THE APPROVAL OF THE ADDITIONAL STAFF FOR THE AWARDS SECTION IS CONTINGENT UPON MAINTAINING THE CURRENT REPAYMENT AND					
10	COLLECTIONS EFFORTS.					
11	WICHE-ADMINISTRATION	55,100				
12	GENERAL ADMINISTRATION (9 POSITIONS)	1,223,800				
13	THE ALASKA COMMISSION ON POSTSECONDARY EDUCATION SHALL MAKE A COMPLETE REVIEW OF STAFF SALARIES. CONSIDERATION SHOULD BE					
14	GIVEN TO PLACING COMMISSION EMPLOYEES UNDER THE CLASSIFIED PERSONNEL SYSTEM. IT IS THE INTENT OF THE LEGISLATURE THAT THE					
15	SALARIES OF THE COMMISSION EMPLOYEES ABOVE A RANGE 18 BE FROZEN UNTIL A REVIEW CAN BE MADE TO DETERMINE IF JOB DESCRIPTIONS,					
16	STAFF QUALIFICATIONS, AND PAY RANGES WOULD BE APPROPRIATE IF POSSIANTS WERE CLASSIFIED.					
17	A REPORT OF THE COMMISSION'S FINDINGS AND RECOMMENDED ACTIONS SHALL BE MADE TO THE LEGISLATIVE FINANCE DIVISION NO LATER THAN					
18	FEBRUARY 1, 1983.					
19	ALASKA HISTORICAL COMMISSION (2 POSITIONS)		403,100	403,100		
20	ALASKA ARTS COUNCIL (10 POSITIONS)		3,898,700	3,059,400	839,300	
21	NO GRANT RECIPIENT SHALL RECEIVE MORE THAN 15% OF THE TOTAL GRANT DOLLARS AVAILABLE.					
22	MUSEUMS (22 POSITIONS)		853,100	853,100		
23	STATE LIBRARY		3,578,800	3,048,700	530,100	
24	REGULAR OPERATIONS (64 POSITIONS)	3,539,500				
25	BLUE BOOK (1 POSITION)	39,300				

1		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3	*****		*****		
4	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES		*****		
5	*****		*****		
6	SOCIAL SERVICES				
7	PUBLIC ASSISTANCE SERVICES		55,677,800	34,832,600	20,845,200
8	AID TO FAMILIES WITH DEPENDENT CHILDREN	41,690,400			
9	AID TO THE BLIND	179,500			
10	AID TO THE DISABLED	7,118,800			
11	GENERAL RELIEF	900,000			
12	OLD AGE ASSISTANCE PAYMENTS	5,789,100			
13	ENERGY ASSISTANCE (18 POSITIONS)		6,728,000		6,728,000
14	MEDICAID ASSISTANCE		50,559,400	23,154,000	27,405,400
15	HOSPITALS	12,327,800			
16	PHYSICIAN SERVICES	7,858,100			
17	OTHER SERVICES	1,695,500			
18	EARLY SCREENING	2,751,900			
19	NURSING HOMES	21,831,300			
20	INDIAN HEALTH SERVICE	5,450,000			
21	MEDICAID PENALTY	-1,355,200			
22	GENERAL RELIEF MEDICAL ASSISTANCE		11,421,600	11,421,600	
23	HOSPITALS	4,548,000			
24	NURSING HOMES	501,100			
25	PHYSICIANS SERVICES	2,031,500			

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
			ITEMS	GENERAL FUND	OTHER FUNDS
4	OTHER SERVICES	2,757,900			
5	GRM REDUCTION	-575,300			
6	CATASTROPHIC	2,158,400			
7	PUBLIC ASSISTANCE ADMINISTRATION		10,491,400	6,024,400	4,467,000
8	ADMINISTRATION (29 POSITIONS)	2,147,500			
9	QUALITY CONTROL (14 POSITIONS)	665,900			
10	STAFF DEVELOPMENT (2 POSITIONS)	171,800			
11	ELIGIBILITY DETERMINATION (202 POSITIONS)	7,391,800			
12	COLLECTIONS (1 POSITION)	53,100			
13	MEDICAL CARE ADVISORY COMMITTEE	61,000			
14	WIN (10 POSITIONS)		481,300	43,800	437,500
15	SOCIAL SERVICES		2,060,100	2,060,100	
16	HOMEMAKER SERVICES (1 POSITION)	216,300			
17	DAY CARE	343,800			
18	PREVENTIVE SERVICES	1,500,000			
19	ADULT SERVICES (18 POSITIONS)		4,107,400	4,107,400	
20	FAMILY SERVICES ADMINISTRATION		8,294,800	8,196,400	98,400
21	SOUTHCENTRAL REGION (73 POSITIONS)	2,907,000			
22	NORTHERN REGION (31 POSITIONS)	1,518,000			
23	SOUTHEASTERN REGION (12 POSITIONS)	512,100			
24	WESTERN REGION (16 POSITIONS)	773,000			
25	NORTHWESTERN REGION (10 POSITIONS)	581,700			

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

2	3	4	APPROPRIATION		APPROPRIATION FUND SOURCES	
			ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4		SOUTHERN REGION (16 POSITIONS)	563,500			
5		CENTRAL OFFICE (21 POSITIONS)	1,037,200			
6		STAFF DEVELOPMENT (3 POSITIONS)	402,300			
7		JUVENILE CUSTODY		15,526,200	15,526,200	
8		SOCIAL SERVICES, FOSTER CARE	4,586,500			
9		INSTITUTIONAL CARE, SOCIAL SERVICES	10,939,700			
10		SOCIAL SERVICES BLOCK GRANT OFFSET			-3,376,000	3,376,000
11		YOUTH CORRECTIONAL SERVICES		10,723,500	10,723,500	
12		ADMINISTRATION (4 POSITIONS)	168,600			
13		FIRST DISTRICT (12 POSITIONS)	469,900			
14		THIRD DISTRICT (28 POSITIONS)	1,062,300			
15		SECOND & FOURTH DISTRICT (17 POSITIONS)	812,500			
16		MCLAUGHLIN YOUTH CENTER (120 POSITIONS)	5,684,400			
17		FAIRBANKS YOUTH FACILITY (25 POSITIONS)	1,261,900			
18		NOME YOUTH FACILITY (13 POSITIONS)	940,600			
19		JUNEAU WOMEN'S & JUVENILE FACILITY (3 POSITIONS)	143,300			
20		KETCHIKAN YOUTH FACILITY	180,000			
21		HUMAN SERVICES - MANILLAQ		2,719,200	2,667,200	52,000
22		HOMEMAKER SERVICES	72,000			
23		NORTHWESTERN REGION FAMILY SERVICES	124,800			
24		FOSTER CARE	103,800			
25		INSTITUTIONAL CARE	219,900			

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

2			APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DOMESTIC VIOLENCE	178,500			
5	ELIGIBILITY DETERMINATION & STAFF DEVELOPMENT	179,300			
6	OLD AGE ASSISTANCE	358,200			
7	AID TO THE BLIND	5,700			
8	AID TO THE DISABLED	111,800			
9	ENERGY ASSISTANCE PROGRAM	52,000			
10	HEALTH SERVICES	1,313,200			
11	HEALTH				
12	NURSING		7,017,500	5,769,400	1,248,100
13	FIELD NURSING (123 POSITIONS)	5,192,400			
14	HOME HEALTH SERVICE (11 POSITIONS)	423,900			
15	ADMINISTRATION (18 POSITIONS)	929,900			
16	EARLY SCREENING (14 POSITIONS)	471,300			
17	COMMUNICABLE DISEASE CONTROL (23 POSITIONS)		1,909,400	1,773,600	135,800
18	HEALTH & SAFETY (4 POSITIONS)		161,800	161,800	
19	CHILD AND FAMILY HEALTH		5,168,200	3,219,300	1,948,900
20	MATERNAL AND CHILD HEALTH (8.5 POSITIONS)	899,500			
21	HANDICAPPED CHILDREN (9 POSITIONS)	1,831,200			
22	COMMUNICATIVE DISORDERS (14 POSITIONS)	682,000			
23	CHILD DEVELOPMENT SERVICE (5 POSITIONS)	343,900			
24	ADMINISTRATION (3 POSITIONS)	181,900			
25	NUTRITION (7 POSITIONS)	1,229,700			

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	GENERAL FUND	OTHER FUNDS
4		ITEMS		
4	SPECIAL EDUCATION GRANTS (1 POSITION)	1,566,700	1,506,700	60,000
5	\$385,000 OF THE SPECIAL EDUCATION GRANTS APPROPRIATION TOTAL SHALL BE ALLOCATED AS FOLLOWS: \$225,000 TO THE YUKON-KUSKOKWIM			
6	REGION FOR INFANT LEARNING; \$160,000 TO THE NORTHWEST ARCTIC SCHOOL DISTRICT FOR INFANT LEARNING.			
7	LABORATORIES	1,737,400	1,695,300	42,100
8	REGIONAL LABS (37 POSITIONS)	1,580,900		
9	ADMINISTRATION (3 POSITIONS)	156,500		
10	PUBLIC HEALTH ADMINISTRATION	4,016,900	3,677,000	339,900
11	ADMINISTRATION (10 POSITIONS)	2,008,800		
12	THE ALLOCATION FOR PUBLIC HEALTH ADMINISTRATION INCLUDES GRANTS OF \$75,000 TO THE KODIAK AREA NATIVE ASSOCIATION FOR A KODIAK			
13	RURAL PRIMARY HEALTH CARE PROGRAM, \$75,200 TO THE NORTON SOUND HEALTH CORPORATION FOR AN EYE CARE PROGRAM, \$125,000 TO THE			
14	NORTON SOUND HEALTH CORPORATION FOR A VILLAGES' DENTAL SERVICES PROGRAM, \$100,000 TO THE NORTON SOUND HEALTH CORPORATION FOR			
15	COMMUNITY HEALTH AIDE TRAINING PROGRAM, \$36,000 TO THE MUNICIPALITY OF ANCHORAGE FOR THE RURAL CITIZENS AIRPORT ASSISTANCE			
16	PROGRAM, \$121,000 TO THE ANCHORAGE SUICIDE PREVENTION AND CRISIS CENTER FOR THE RESOURCE LINE PROGRAM, \$265,000 TO			
17	INDEPENDENT OPTIONS NOW FOR THE INDEPENDENT OPTIONS FOR LIVING PROGRAM, \$87,000 TO THE ALASKA COUNCIL ON SMOKING OR HEALTH			
18	FOR AN ANTI-SMOKING PROMOTION.			
19	HEALTH EDUCATION (5 POSITIONS)	492,200		
20	GRANT TO MUNICIPALITY OF ANCHORAGE	939,100		
21	ANCHORAGE PROGRAMS FOR HANDICAPPED	576,800		
22	EMERGENCY MEDICAL SERVICES	2,093,100	2,093,100	
23	ADMINISTRATION (7 POSITIONS)	409,500		
24	ADVISORY COUNCIL	26,900		
25	GRANTS - REGIONAL COUNCILS	1,656,700		

26 THE ALLOCATION FOR EMERGENCY MEDICAL SERVICES, GRANTS - REGIONAL COUNCILS, INCLUDES GRANTS OF \$80,000 TO THE KODIAK AREA
 27 NATIVE ASSOCIATION FOR KODIAK ISLAND EMERGENCY MEDICAL SERVICES, AND \$50,000 TO THE NORTH SLOPE BOROUGH FOR MEDICAL

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	GENERAL FUND	OTHER FUNDS
		ITEMS		
4	EVACUATION SERVICES.			
5	HEALTH CLINICS	714,700	714,700	
6	ALCOHOL AND DRUG ABUSE			
7	ADMINISTRATION (19 POSITIONS)	1,488,900	1,488,900	
8	ALCOHOL/DRUG GRANTS	15,063,200	13,558,800	1,504,400
9	ALASKA PSYCHIATRIC INSTITUTE	11,397,200	11,242,600	154,600
10	ALASKA PSYCHIATRIC INSTITUTE (275 POSITIONS)	11,397,200		
11	COMMUNITY MENTAL HEALTH SERVICES			
12	REGIONAL ADMINISTRATION (4 POSITIONS)	286,200	286,200	
13	COMMUNITY MENTAL HEALTH GRANTS	4,647,200	4,381,700	265,500
14	IT IS THE INTENT OF THE LEGISLATURE THAT THE REDUCTIONS IN THIS COMPONENT BE DISTRIBUTED AMONG VARIOUS GRANT PROGRAMS TO			
15	PREVENT THE CLOSURE OF ANY COMMUNITY MENTAL HEALTH CENTERS.			
16	IT IS THE INTENT OF THE LEGISLATURE THAT \$200,000 ADDED TO THE GRANTS LINE-ITEM BE ALLOCATED ONLY TO THE JUNEAU REGIONAL			
17	MENTAL HEALTH CLINIC.			
18	HARBORVIEW (139 POSITIONS)	7,198,400	5,205,800	1,992,600
19	GOVERNORS COUNCIL/HANDICAPPED & GIFTED (3 POSITIONS)	236,600		236,600
20	COMMUNITY DEVELOPMENT DISABILITIES	4,630,300	4,630,300	
21	CLIENT PROGRAM MANAGEMENT (1 POSITION)	71,700		
22	COMMUNITY SERVICES	4,558,600		
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE GRANT REDUCTION MADE IN THIS COMPONENT BE DISTRIBUTED AMONG VARIOUS GRANT			
24	PROGRAMS TO PREVENT THE DISCONTINUATION OF CONTRACTS.			
25	MENTAL HEALTH ADMINISTRATION AND SUPPORT	1,901,300	1,698,900	202,400

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	CENTRAL OFFICE ADMINISTRATION (12 POSITIONS)	1,174,300		
5	MENTAL HEALTH ADVISORY COUNCIL AND LAND BOARD	16,200		
6	SPECIAL PROJECTS AND GRANTS (3 POSITIONS)	710,800		
7	THE ALLOCATION FOR MENTAL HEALTH ADMINISTRATION AND SUPPORT, SPECIAL PROJECTS AND GRANTS INCLUDES A GRANT OF \$75,000 TO THE			
8	ALEUTIAN/PRIBILOF ISLAND ASSOCIATION, INC., FOR MENTAL HEALTH SERVICES.			
9	STATE HEALTH PLANNING AND DEVELOPMENT AGENCY		1,034,600	519,800 514,600
10	HEALTH PLANNING & DEVELOPMENT (10 POSITIONS)	499,300		
11	CERTIFICATION & LICENSING (6 POSITIONS)	312,700		
12	ADMINISTRATION (4 POSITIONS)	159,100		
13	HEALTH PLANNING COMMITTEE (1 POSITION)	63,500		
14	COMMISSIONER'S OFFICE (11 POSITIONS)		5,703,200	5,476,700 226,500
15	THE \$4,877,800 INCLUDED WITHIN THE MISCELLANEOUS LINE ITEM OF THE COMMISSIONER'S OFFICE IS THE AMOUNT REQUIRED TO COVER FY 83			
16	SALARY INCREASES FOR THE DEPARTMENT. NOTWITHSTANDING THE PROVISIONS OF AS 37.07.080(E) THESE FUNDS MAY BE ALLOCATED BY THE			
17	COMMISSIONER THROUGHOUT THE PROGRAMS OF THE DEPARTMENT AS REQUIRED TO COVER SALARY INCREASES.			
18	ELIGIBILITY SYSTEM			
19	ELIGIBILITY SYSTEM		1,892,600	1,230,100 662,500
20	ADMINISTRATIVE SERVICES		7,286,400	5,156,600 2,129,800
21	DIRECTORS OFFICE (8 POSITIONS)	373,300		
22	PERSONNEL (15 POSITIONS)	545,900		
23	SUPPLY (10 POSITIONS)	323,800		
24	FINANCE (27 POSITIONS)	852,800		
25	AUDIT (8 POSITIONS)	451,500		

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

2	3	4	5		6	
			ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4		DATA SERVICES INFORMATION (28 POSITIONS)	3,930,500			
5		FRAUD INVESTIGATION (9 POSITIONS)	413,200			
6		VITAL STATISTICS (12 POSITIONS)	395,400			
7		MANAGEMENT & BUDGET (10 POSITIONS)		504,900	504,900	
8		BLOCK GRANT ADMINISTRATION (2 POSITIONS)		89,700	89,700	
9		ADMINISTRATION OF JUSTICE				
10		ADULT CORRECTIONAL SERVICES		31,860,800	31,860,800	
11		PALMER CORRECTION CENTER (65 POSITIONS)	3,385,800			
12		ANCHORAGE STATE CORRECTION CENTER (29 POSITIONS)	1,482,000			
13		JUNEAU CORRECTION CENTER (44 POSITIONS)	2,376,600			
14		FAIRBANKS CORRECTION CENTER (57 POSITIONS)	3,671,300			
15		KETCHIKAN CORRECTION CENTER (26 POSITIONS)	1,282,600			
16		ANCHORAGE ANNEX CORRECTION CENTER (48 POSITIONS)	2,314,300			
17		EAGLE RIVER CORRECTION CENTER (73 POSITIONS)	4,196,600			
18		ALASKA WOMEN'S FACILITY (21 POSITIONS)	1,024,700			
19		NOME CORRECTION CENTER (13 POSITIONS)	811,700			
20		JUNEAU WOMEN & JUVENILE FACILITY (10 POSITIONS)	652,800			
21		RIDGEVIEW MEN'S FACILITY (38 POSITIONS)	1,263,700			
22		ANCHORAGE PRE-TRIAL FACILITY (70 POSITIONS)	2,274,500			
23		CORRECTIONS STATEWIDE SERVICES (14 POSITIONS)	1,736,700			

24 THE DIVISION OF CORRECTIONS SHALL CLEARLY DEFINE IN MEASURABLE TERMS, ACTIVITIES, GOALS & OBJECTIVES OF THE UNIVERSITY WITHIN
 25 WALLS PROGRAM, AND REQUIRE THE PROVIDERS TO MAINTAIN AND REPORT STUDENT STATISTICAL DATA INCLUDING COURSE REGISTRATION,
 26 ATTENDANCE, COURSE GRADES, & TEST SCORES. ALL STUDENTS SHALL BE TESTED FOR ACADEMIC ACHIEVEMENT, VOCATIONAL INTEREST &
 27 APTITUDE, AND INTELLIGENCE.

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	STUDENTS NOT HAVING A HIGH SCHOOL DIPLOMA OR GENERAL EDUCATION DEVELOPMENT EQUIVALENT MUST TAKE A QUALIFYING ENTRANCE			
5	EXAMINATION TO PARTICIPATE IN COLLEGE CLASSES OFFERED FOR CREDIT. STUDENTS FAILING THE QUALIFYING EXAMINATION SHALL BE			
6	ENROLLED IN ADULT BASIC EDUCATION COURSES UNTIL A GENERAL EDUCATION DEVELOPMENT EQUIVALENT HAS BEEN ATTAINED. THE DIVISION			
7	OF CORRECTIONS SHALL PROVIDE A REPORT BY APRIL 1, 1983, OF THE PROGRAM'S ACTIVITIES AND STUDENT ACCOMPLISHMENTS FROM JANUARY			
8	1, 1982 TO THE END OF THE FIRST SPRING TERM 1983 TO THE 13TH LEGISLATURE.			
9	PRISON INDUSTRIES (5 POSITIONS)	148,900		
10	OUT-OF-STATE CONTRACTUAL SERVICES	3,806,800		
11	MAJOR MEDICAL & GUARD HIRE (8 POSITIONS)	1,431,800		
12	ADULT PROBATION & COMMUNITY PROGRAMS		4,485,600	4,485,600
13	ADULT PROBATION FIRST JUDICIAL DISTRICT (10 POSITIONS)	436,100		
14	ADULT PROBATION SECOND JUDICIAL DISTRICT (3 POSITIONS)	166,200		
15	ADULT PROBATION THIRD JUDICIAL DISTRICT (30 POSITIONS)	1,256,900		
16	ADULT PROBATION FOURTH JUDICIAL DISTRICT (13 POSITIONS)	640,900		
17	COMMUNITY BASED PROGRAMS (10 POSITIONS)	1,985,500		
18	CORRECTIONS ADMINISTRATION AND SUPPORT		1,544,600	1,544,600
19	CORRECTIONS DIRECTORS OFFICE (26 POSITIONS)	1,275,100		
20	CAREER ENHANCEMENT TRAINING (4 POSITIONS)	269,500		
21	PAROLE BOARD (4 POSITIONS)		248,900	248,900

		APPROPRIATION	APPROPRIATION	FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3	*****		*****		
4	***** DEPARTMENT OF LABOR *****				
5	*****		*****		
6	SOCIAL SERVICES				
7	EMPLOYMENT STABILIZATION		24,039,700	1,062,800	22,976,900
8	EMPLOYMENT SERVICES (201 POSITIONS)	8,494,600			
9	UNEMPLOYMENT INSURANCE (243 POSITIONS)	11,221,500			
10	FRAUD INVESTIGATION (11 POSITIONS)	486,600			
11	ESD DIRECTORS OFFICE (5 POSITIONS)	307,800			
12	DATA PROCESSING (46 POSITIONS)	2,359,200			
13	WIN (18 POSITIONS)	1,170,000			
14	COMMISSIONER'S OFFICE (8 POSITIONS)		2,280,000	1,017,700	1,262,300
15	THE \$1,663,400 INCLUDED WITHIN THE MISCELLANEOUS LINE ITEM OF THE COMMISSIONER'S OFFICE IS THE AMOUNT REQUIRED TO COVER FY 83				
16	SALARY INCREASES FOR THE DEPARTMENT. NOTWITHSTANDING THE PROVISIONS OF AS 37.07.080(E) THESE FUNDS MAY BE ALLOCATED BY THE				
17	COMMISSIONER THROUGHOUT THE PROGRAMS OF THE DEPARTMENT AS REQUIRED TO COVER SALARY INCREASES.				
18	ADMINISTRATIVE SERVICES		4,077,200	1,416,100	2,661,100
19	MANAGEMENT SERVICES (65 POSITIONS)	2,821,800			
20	LABOR MARKET INFORMATION (11 POSITIONS)	672,600			
21	RESEARCH CONTRACTS (12 POSITIONS)	582,800			
22	PUBLIC PROTECTION				
23	OCCUPATIONAL SAFETY AND HEALTH (28 POSITIONS)		1,863,500	838,200	1,025,300
24	FISHERMENS FUND (3 POSITIONS)		1,237,000		1,237,000
25	ADMINISTRATION OF WORKER'S COMPENSATION (37 POSITIONS)		2,386,500	2,370,300	16,200

1 DEPARTMENT OF LABOR (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SECOND INJURY FUND (6 POSITIONS)	1,939,800	298,600	1,641,200
5	LABOR STANDARDS AND SAFETY	1,898,400	1,672,600	225,800
6	WAGE AND HOUR ADMINISTRATION (18 POSITIONS)	789,000		
7	MECHANICAL INSPECTION (20 POSITIONS)	1,109,400		
8	*****	*****		
9	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	*****		
10	*****	*****		
11	PUBLIC PROTECTION			
12	WEIGHTS & MEASURES (17 POSITIONS)	913,100	900,800	12,300
13	BANKING SECURITIES & CORPORATIONS	1,353,300	1,232,800	120,500
14	CORPORATIONS (6 POSITIONS)	327,600		
15	FINANCIAL INSTITUTIONS (19 POSITIONS)	1,025,700		
16	INSURANCE DIVISION (18 POSITIONS)	856,900	856,900	
17	OCCUPATIONAL LICENSING	1,758,200	1,683,200	75,000
18	ADMINISTRATION (16 POSITIONS)	762,700		
19	LICENSING BOARDS	186,500		
20	INVESTIGATIONS (7 POSITIONS)	490,800		
21	REAL ESTATE COMMISSION (5 POSITIONS)	318,200		
22	ADMINISTRATION & SUPPORT (19 POSITIONS)	1,955,000	1,848,700	106,300
23	THE \$1,056,700 INCLUDED WITHIN THE MISCELLANEOUS LINE ITEM OF THE COMMISSIONER'S OFFICE IS THE AMOUNT REQUIRED TO COVER FY 83			
24	SALARY INCREASES FOR THE DEPARTMENT. NOTWITHSTANDING THE PROVISIONS OF AS 37.07.080(E) THESE FUNDS MAY BE ALLOCATED BY THE			
25	COMMISSIONER THROUGHOUT THE PROGRAMS OF THE DEPARTMENT AS REQUIRED TO COVER SALARY INCREASES.			

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)

2	3	APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	REGULATORY COMMISSIONS				
5	ALASKA TRANSPORTATION COMMISSION (30 POSITIONS)		1,515,100	1,515,100	
6	ALASKA PUBLIC UTILITIES COMMISSION (51 POSITIONS)		2,949,000	2,849,000	100,000
7	OIL & GAS CONSERVATION COMMISSION (26 POSITIONS)		2,377,900	2,377,900	
8	DEVELOPMENT				
9	ENERGY & POWER DEVELOPMENT				
10	ENERGY ADMINISTRATION (5 POSITIONS)	341,800			
11	ENERGY PLANNING (3 POSITIONS)	253,800			
12	ENERGY ENGINEERING (3 POSITIONS)	625,700			
13	ECONOMIC ENTERPRISE				
14	ADMINISTRATION (6 POSITIONS)	285,500			
15	MINERALS DEVELOPMENT (4 POSITIONS)	334,000			
16	ASIAN OFFICE (1 POSITION)	240,000			
17	BUSINESS LOANS & VETERANS AFFAIRS				
18	LOAN FUND ADMINISTRATION (52 POSITIONS)	2,310,300			
19	VETERANS SERVICES	216,000			
20	FISHERIES ENHANCEMENT TAX RECEIPTS				
21	TOURISM DIVISION				
22	TOURISM OPERATIONS (19 POSITIONS)		5,790,700	5,790,700	
23	DEVELOPMENT BOARDS & COMMISSIONS				
24	ALASKA POWER AUTHORITY (14 POSITIONS)		11,242,900	10,178,100	1,064,800

25 GEOLOGICAL AND HYDROLOGICAL DATA GATHERING, RESOURCE INVENTORIES, OR RECONNAISSANCE STUDIES FUNDED UNDER THE ALASKA POWER
 26 AUTHORITY SHALL BE CONDUCTED BY THE DIVISION OF GEOLOGICAL AND GEOPHYSICAL SURVEY, DEPARTMENT OF NATURAL RESOURCES, VIA RSA
 27 WITH THE ALASKA POWER AUTHORITY, UNLESS THE DEPARTMENT OF NATURAL RESOURCES CERTIFIES THAT IT IS IN THE STATE'S BEST INTEREST

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
3				GENERAL FUND OTHER FUNDS
4	TO CONTRACT WITH ANOTHER PARTY.			
5	ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY (19 POSITIONS)		1,643,300	1,643,300
6	AGRICULTURAL ACTION COUNCIL (4 POSITIONS)		371,200	371,200
7	ALASKA SEAFOOD MARKETING INSTITUTE (4 POSITIONS)		2,744,900	1,490,700 1,254,200
8	*****		*****	
9	***** DEPARTMENT OF MILITARY AFFAIRS *****			
10	*****		*****	
11	PUBLIC PROTECTION			
12	SEARCH AND RESCUE - CIVIL AIR PATROL (1 POSITION)		598,400	598,400
13	DISASTER PLANNING & CONTROL		1,149,100	685,400 463,700
14	CIVIL PREPAREDNESS (18 POSITIONS)	797,900		
15	RADIOLOGICAL PROGRAM (1 POSITION)	60,400		
16	CITY PARTICIPATION	130,000		
17	FLOOD CONTROL	80,000		
18	TRAINING	27,200		
19	DISASTER RELIEF ACT (1 POSITION)	48,600		
20	HANDICAPPED PREPAREDNESS	5,000		
21	ALASKA NATIONAL GUARD		6,312,200	3,685,100 2,627,100
22	OFFICE OF ADJUTANT GENERAL (25 POSITIONS)	1,580,500		
23	THE \$126,800 INCLUDED WITHIN THE MISCELLANEOUS LINE ITEM OF THE COMMISSIONER'S OFFICE IS THE AMOUNT REQUIRED TO COVER FY 83			
24	SALARY INCREASES FOR THE DEPARTMENT. NOTWITHSTANDING THE PROVISIONS OF AS 37.07.080(E) THESE FUNDS MAY BE ALLOCATED BY THE			
25	COMMISSIONER THROUGHOUT THE PROGRAMS OF THE DEPARTMENT AS REQUIRED TO COVER SALARY INCREASES.			

1 DEPARTMENT OF MILITARY AFFAIRS (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	STATE ARMORIES (10 POSITIONS)	1,109,900			
5	FEDERAL ARMORIES (31.3 POSITIONS)	935,200			
6	ARMY TRAINING SUPPORT (9.7 POSITIONS)	780,100			
7	AIR TRAINING SUPPORT (18 POSITIONS)	1,003,500			
8	RETENTION AND RETIREMENT (3 POSITIONS)	496,800			
9	ALASKA MILITARY ACADEMY	7,800			
10	TRAINING SITES (4 POSITIONS)	398,400			
11	RETIREMENT BENEFITS		1,202,200	1,202,200	
12	*****		*****		
13	***** DEPARTMENT OF NATURAL RESOURCES		*****		
14	*****		*****		
15	NATURAL RESOURCE MANAGEMENT				
16	MANAGEMENT & ADMINISTRATION		14,079,500	13,700,900	378,600
17	COMMISSIONERS OFFICE (7 POSITIONS)	4,200,200			
18	THE \$1,975,800 INCLUDED WITHIN THE MISCELLANEOUS LINE ITEM OF THE COMMISSIONER'S OFFICE IS THE AMOUNT REQUIRED TO COVER FY 83				
19	SALARY INCREASES FOR THE DEPARTMENT. NOTWITHSTANDING THE PROVISIONS OF AS 37.07.080(E) THESE FUNDS MAY BE ALLOCATED BY THE				
20	COMMISSIONER THROUGHOUT THE PROGRAMS OF THE DEPARTMENT AS REQUIRED TO COVER SALARY INCREASES.				
21	ADMINISTRATIVE SERVICES (52 POSITIONS)	1,783,400			
22	INFORMATION/RECORDS MANAGEMENT (95.8 POSITIONS)	4,682,200			
23	STATE RECORDER (37 POSITIONS)	1,498,000			
24	RESEARCH/SPECIAL PROJECTS (35.5 POSITIONS)	1,915,700			
25	MGMT OF FOREST/LAND/WATER RES		14,284,800	13,722,900	561,900

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)

2			APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	LAND SELECTION/TITLE DEFENSE (6 POSITIONS)	362,600			
5	LAND DISPOSALS/FEE TITLE (70.9 POSITIONS)	3,249,200			
6	LIMITED LAND DISPOSALS/USE (59.5 POSITIONS)	2,328,000			
7	WATER INVENTORY/ASSESSMENT (2 POSITIONS)	65,600			
8	WATER USE MANAGEMENT (32 POSITIONS)	1,324,700			
9	TIMBER INVENTORY/SALES (40 POSITIONS)	1,734,300			
10	THE SUM OF \$250,000 IS INCLUDED IN THE MISCELLANEOUS ACCOUNT FOR THE DEPARTMENT TO CONSTRUCT FIREWOOD ACCESS ROADS IN THE				
11	GREATER FAIRBANKS BOROUGH AREA.				
12	FOREST RESEARCH (3 POSITIONS)	129,800			
13	FIRE PROTECTION/SUPPRESSION (118.4 POSITIONS)	3,245,200			
14	FOREST LAND & WATER ADMINISTRATION (35 POSITIONS)	1,845,400			
15	MANAGEMENT OF MINERAL RESOURCES		4,839,700	4,776,400	63,300
16	LEASE SALES (24.8 POSITIONS)	1,634,800			
17	LEASE SALE ADMINISTRATION (22 POSITIONS)	1,240,900			
18	MINERAL DEVELOPMENT (23 POSITIONS)	1,004,800			
19	MINERAL RESOURCES ADMINISTRATION (23.5 POSITIONS)	959,200			
20	ENERGY MANAGEMENT		160,400	160,400	
21	COAL DEVELOPMENT (4 POSITIONS)	131,000			
22	GEOHERMAL DEVELOPMENT (0.5 POSITION)	29,400			
23	PARKS & RECREATION		4,734,800	4,734,800	
24	YOUTH CONSERVATION CORPS (16 POSITIONS)	177,000			
25	HISTORIC RESOURCE MANAGEMENT (4 POSITIONS)	142,400			

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)				
		APPROPRIATION		APPROPRIATION FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	PARK DESIGN/DEVELOPMENT (6.6 POSITIONS)	302,100		
5	PARK MAINTENANCE & OPERATIONS (79.6 POSITIONS)	3,695,400		
6	PARKS ADMINISTRATION (10 POSITIONS)	417,900		
7	PIPELINE SURVEILLANCE			
8	GAS PIPELINE REVIEW (54 POSITIONS)		12,881,700	12,881,700
9	SPECIAL PROJECTS (3 POSITIONS)		252,600	252,600
10	DEVELOPMENT			
11	AGRICULTURAL MANAGEMENT		1,972,100	1,612,200 359,900
12	AGRICULTURAL DEVELOPMENT (9 POSITIONS)	402,100		
13	AGRICULTURAL FINANCING/MARKETING/PROMOTION (9 POSITIONS)	359,900		
14	AGRICULTURAL RESEARCH/EXTENSION SERVICES (21 POSITIONS)	689,500		
15	STATE FAIRS	333,100		
16	DIRECTORS OFFICE (3 POSITIONS)	187,500		
17	* * * * *		* * * * *	
18	* * * * * DEPARTMENT OF FISH & GAME * * * * *			
19	* * * * *		* * * * *	
20	NATURAL RESOURCE MANAGEMENT			
21	COMMERCIAL FISH		17,564,000	15,165,400 2,398,600
22	FINEFISH (508.9 POSITIONS)	11,597,300		
23	SHELLFISH (70.4 POSITIONS)	2,781,400		
24	TECHNICAL SERVICES (5 POSITIONS)	819,500		

1 DEPARTMENT OF FISH & GAME (CONT.)				
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
3				GENERAL FUND OTHER FUNDS
4	ADMINISTRATION AND SUPPORT (21.4 POSITIONS)	1,242,800		
5	SPECIAL PROJECTS (16 POSITIONS)	1,123,000		
6	SPORT FISH		5,261,500	703,700 4,557,800
7	ADMINISTRATION (36.5 POSITIONS)	2,180,800		
8	FINFISH (125.3 POSITIONS)	3,080,700		
9	FISHERIES REHABILITATION ENHANCEMENT DEVELOPMENT		7,409,700	7,409,700
10	SUPPLEMENTAL PRODUCTIONS (111 POSITIONS)	6,031,200		
11	ADMINISTRATION & SUPPORT (4.6 POSITIONS)	297,900		
12	TECHNICAL SERVICES (17 POSITIONS)	953,900		
13	FINFISH (4 POSITIONS)	126,700		
14	VESSELS (18 POSITIONS)		1,464,400	1,464,400
15	COMMERCIAL FISHERIES ENTRY COMMISSION (36.5 POSITIONS)		2,492,500	2,492,500
16	GAME		9,660,300	1,539,400 8,120,900
17	GAME (122.5 POSITIONS)	7,813,500		
18	LAND-WATER MANAGEMENT (7 POSITIONS)	325,600		
19	ADMINISTRATION AND SUPPORT (22.1 POSITIONS)	1,260,900		
20	SPECIAL PROJECTS (4 POSITIONS)	260,300		
21	ADMINISTRATION AND SUPPORT		8,885,700	8,728,300 157,400
22	OFFICE OF THE COMMISSIONER (9 POSITIONS)	5,372,300		
23	THE \$2,328,000 INCLUDED WITHIN THE MISCELLANEOUS LINE ITEM OF THE COMMISSIONER'S OFFICE IS THE AMOUNT REQUIRED TO COVER FY 83			
24	SALARY INCREASES FOR THE DEPARTMENT. NOTWITHSTANDING THE PROVISIONS OF AS 37.07.080(E) THESE FUNDS MAY BE ALLOCATED BY THE			
25	COMMISSIONER THROUGHOUT THE PROGRAMS OF THE DEPARTMENT AS REQUIRED TO COVER SALARY INCREASES.			

1 DEPARTMENT OF FISH & GAME (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	TECHNICAL AND LOGISTICAL SERVICES (11 POSITIONS)	548,400			
5	ADMINISTRATIVE SERVICES (51 POSITIONS)	2,965,000			
6	BOARDS OF FISHERIES AND GAME (5 POSITIONS)		492,200	492,200	
7	SUBSISTENCE DIVISION		1,429,200	1,429,200	
8	ADMINISTRATION AND SUPPORT (6 POSITIONS)	470,600			
9	SOCIOECONOMIC INVESTIGATION (22 POSITIONS)	958,600			
10	HABITAT PROTECTION		5,465,000	948,900	4,516,100
11	ADMINISTRATION AND SUPPORT (5 POSITIONS)	344,000			
12	LAND AND WATER MANAGEMENT (10 POSITIONS)	604,900			
13	SPECIAL PROJECTS (69 POSITIONS)	4,516,100			
14	* * * * *		* * * * *		
15	* * * * * DEPARTMENT OF PUBLIC SAFETY		* * * * *		
16	* * * * *		* * * * *		
17	NATURAL RESOURCE MANAGEMENT				
18	FISH & WILDLIFE PROTECTION		12,471,400	12,471,400	
19	ENFORCEMENT (156 POSITIONS)	7,984,400			
20	DIRECTORS OFFICE (10 POSITIONS)	660,100			
21	THE DIVISION OF FISH & WILDLIFE PROTECTION SHALL PROVIDE 24 HOUR ENFORCEMENT OF FISH & GAME REGULATIONS IN BRISTOL BAY FROM				
22	JUNE 20 TO JULY 20.				
23	AIRCRAFT SECTION (12 POSITIONS)	996,500			
24	MARINE ENFORCEMENT (24 POSITIONS)	2,830,400			

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	PUBLIC PROTECTION				
5	FIRE SAFETY (19 POSITIONS)		1,060,200	993,700	66,500
6	HIGHWAY SAFETY PLANNING AGENCY (5 POSITIONS)		1,070,600	378,900	691,700
7 THE APPROPRIATION OF \$691,700 IN FEDERAL RECEIPTS AND \$36,800 IN GENERAL FUND MATCH WILL NOT LAPSE UNTIL JUNE 30, 1984.					
8	DRIVER VEHICLE SERVICES		5,603,300	5,252,500	350,800
9	DRIVER SERVICES (21 POSITIONS)	783,200			
10	VEHICLE SERVICES (11 POSITIONS)	431,600			
11	FIELD OPERATIONS (85 POSITIONS)	3,688,600			
12	ADMINISTRATION (18 POSITIONS)	699,900			
13	ADMINISTRATION OF JUSTICE				
14	ALASKA STATE TROOPERS		25,851,100	25,851,100	
15	STATE TROOPER DETACHMENTS & CIB (316 POSITIONS)	23,346,600			
16	NARCOTICS UNIT (13 POSITIONS)	1,823,600			
17	DIRECTOR'S OFFICE (15 POSITIONS)	680,900			
18	SUPPORT AND SERVICE		6,303,700	6,303,700	
19	LABORATORY SERVICES (13 POSITIONS)	639,600			
20	CENTRAL COMMUNICATIONS (30 POSITIONS)	1,701,100			
21	COMMUNITY SERVICES (3 POSITIONS)	176,600			
22	JUDICIAL SERVICES - A.S.T. (48 POSITIONS)	2,979,200			
23	PRISONER TRANSPORTATION	539,500			
24	SEARCH AND RESCUE	267,700			
25	ADMINISTRATION		9,580,400	9,596,200	84,200

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES		
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CONTRACT JAILS (2 POSITIONS)	2,987,600			
5	COMMISSIONER'S OFFICE (5 POSITIONS)	1,649,400			
6	THE \$1,114,800 INCLUDED WITHIN THE MISCELLANEOUS LINE ITEM OF THE COMMISSIONER'S OFFICE IS THE AMOUNT REQUIRED TO COVER FY 83				
7	SALARY INCREASES FOR THE DEPARTMENT. NOTWITHSTANDING THE PROVISIONS OF AS 37.07.080(E) THESE FUNDS MAY BE ALLOCATED BY THE				
8	COMMISSIONER THROUGHOUT THE PROGRAMS OF THE DEPARTMENT AS REQUIRED TO COVER SALARY INCREASES.				
9	TRAINING (44 POSITIONS)	1,346,500			
10	ADMINISTRATION AND SUPPORT (57 POSITIONS)	3,696,900			
11	BUILDING SECURITY (7 POSITIONS)		300,000	300,000	
12	BUREAU OF VEHICLE ENFORCEMENT (54 POSITIONS)		2,212,600	1,540,600	672,000
13	VILLAGE PUBLIC SAFETY OFFICER PROGRAM		6,476,600	6,476,600	
14	CONTRACTS	3,580,000			
15	DIRECT VILLAGE PUBLIC SAFETY OFFICER SUPPORT (21 POSITIONS)	2,606,000			
16	ADMINISTRATION (4 POSITIONS)	290,600			
17	POLICE STANDARDS COUNCIL (3 POSITIONS)		306,500	306,500	
18	VIOLENT CRIMES COMPENSATION BOARD (2 POSITIONS)		376,200	376,200	
19	DOMESTIC VIOLENCE COUNCIL (2 POSITIONS)		3,255,800	3,255,800	
20	NONE OF THE FUNDS APPROPRIATED TO THE DOMESTIC VIOLENCE COUNCIL SHALL BE EXPENDED FOR THE RESOURCE CENTERS AND MEN EMERGING				
21	NOW.				

	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
1				
2				
3	*****	*****		
4	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES	*****		
5	*****	*****		
6	TRANSPORTATION			
7	ADMINISTRATION	17,821,700	14,468,600	3,353,100
8	COMMISSIONER'S OFFICE (7 POSITIONS)	5,653,700		
9	THE \$4,758,600 INCLUDED WITHIN THE MISCELLANEOUS LINE ITEM OF THE COMMISSIONER'S OFFICE IS THE AMOUNT REQUIRED TO COVER FY 83			
10	SALARY INCREASES FOR THE DEPARTMENT. NOTWITHSTANDING THE PROVISIONS OF AS 37.07.080(E) THESE FUNDS MAY BE ALLOCATED BY THE			
11	COMMISSIONER THROUGHOUT THE PROGRAMS OF THE DEPARTMENT AS REQUIRED TO COVER SALARY INCREASES.			
12	INTERNAL REVIEW (13 POSITIONS)	687,600		
13	FINANCIAL MANAGEMENT (51 POSITIONS)	2,206,200		
14	SUPPORT SERVICES (62 POSITIONS)	3,023,400		
15	REGIONAL OPERATIONS (126 POSITIONS)	4,933,400		
16	INFORMATION SYSTEMS (15 POSITIONS)	1,317,400		
17	MAINTENANCE & OPERATIONS	3,983,200	3,269,200	714,000
18	SAFETY & SECURITY (5 POSITIONS)	740,800		
19	AIRPORT LEASING (20 POSITIONS)	740,900		
20	ADMINISTRATION (7 POSITIONS)	2,501,500		
21	NOTWITHSTANDING THE PROVISIONS OF AS 37.07.080(E) THE \$2,000,000 INCLUDED WITHIN ADMINISTRATION IS A MAINTENANCE AND			
22	OPERATIONS CONTINGENCY FUND TO BE ALLOCATED AMONG THE REGIONS AS DETERMINED BY THE DIRECTOR.			
23	CENTRAL REGION MAINTENANCE & OPERATIONS	27,616,000	26,933,600	682,400
24	AIRPORTS (46 POSITIONS)	5,359,600		
25	HIGHWAYS (152 POSITIONS)	18,409,200		

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	FACILITIES (27 POSITIONS)	2,781,300			
5	ADMINISTRATION (24 POSITIONS)	1,065,900			
6	INTERIOR REGION MAINTENANCE & OPERATIONS		25,525,400	24,805,600	719,800
7	AIRPORTS (16 POSITIONS)	2,168,200			
8	HIGHWAYS (118 POSITIONS)	11,886,200			
9	FACILITIES (25 POSITIONS)	3,247,600			
10	DALTON HIGHWAY ROAD MAINTENANCE (58 POSITIONS)	5,842,800			
11	DALTON HIGHWAY FACILITIES (9 POSITIONS)	1,579,300			
12	ADMINISTRATION (16 POSITIONS)	801,300			
13	SOUTHEAST REGION MAINTENANCE & OPERATIONS		11,395,500	11,222,000	173,500
14	AIRPORTS (2 POSITIONS)	413,300			
15	HIGHWAYS (62 POSITIONS)	6,323,800			
16	FACILITIES (39 POSITIONS)	4,277,700			
17	ADMINISTRATION (6 POSITIONS)	380,700			
18	WESTERN REGION MAINTENANCE & OPERATIONS		5,175,100	5,067,400	107,700
19	AIRPORTS (15 POSITIONS)	2,301,200			
20	HIGHWAYS (23 POSITIONS)	1,828,000			
21	FACILITIES (7 POSITIONS)	698,200			
22	ADMINISTRATION (4 POSITIONS)	347,700			
23	SOUTHCENTRAL REGION MAINTENANCE & OPERATIONS		10,354,500	9,581,900	772,600
24	AIRPORTS (5 POSITIONS)	737,300			
25	HIGHWAYS (80 POSITIONS)	6,551,700			

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2	APPROPRIATION	APPROPRIATION FUND SOURCES		
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FACILITIES (22 POSITIONS)	2,640,000		
5	ADMINISTRATION (8 POSITIONS)	425,500		
6	STATE EQUIPMENT FLEET		16,390,600	15,000
7	CENTRAL REGION (61 POSITIONS)	5,354,800		
8	INTERIOR REGION (44 POSITIONS)	4,174,000		
9	DALTON HIGHWAY (8 POSITIONS)	1,521,700		
10	SOUTHEAST REGION (21 POSITIONS)	1,702,900		
11	WESTERN REGION (9 POSITIONS)	750,300		
12	SOUTHCENTRAL REGION (27 POSITIONS)	2,392,400		
13	ADMINISTRATION (8 POSITIONS)	494,500		
14	FUNDING ADJUSTMENTS FOR HWCF SERVICES		-6,500,000	6,500,000
15	THE \$6,500,000 APPROPRIATED FROM OTHER FUNDS IS FROM THE HIGHWAY WORKING CAPITAL FUND AND IS APPROPRIATED TO REPLACE			
16	APPROPRIATIONS FROM THE GENERAL FUND MADE THROUGHOUT THIS BILL TO THE STATE AGENCIES THAT HAVE BUDGETED FOR STATE EQUIPMENT			
17	FLEET SERVICES IN FY 1983.			
18	ANCHORAGE INTERNATIONAL AIRPORT		13,067,400	13,067,400
19	FIELD MAINTENANCE (46 POSITIONS)	2,537,600		
20	BUILDING MAINTENANCE (39 POSITIONS)	2,457,900		
21	SECURITY (66 POSITIONS)	3,242,300		
22	CUSTODIAL (57 POSITIONS)	2,085,300		
23	EQUIPMENT (15 POSITIONS)	1,025,800		
24	ADMINISTRATION (13 POSITIONS)	1,718,500		
25	FAIRBANKS INTERNATIONAL AIRPORT		5,435,900	5,435,900

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2			APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FIELD MAINTENANCE (16 POSITIONS)	1,149,500			
5	BUILDING MAINTENANCE (5 POSITIONS)	1,005,100			
6	SECURITY (41 POSITIONS)	2,377,600			
7	CUSTODIAL (9 POSITIONS)	341,200			
8	ADMINISTRATION (9 POSITIONS)	562,500			
9	MARINE TRANSPORTATION		53,542,700	52,934,800	607,900
10	SOUTHEAST VESSEL OPERATIONS (627 POSITIONS)	34,709,700			
11	SOUTHEAST VESSEL OVERHAUL	5,506,700			
12	SOUTHEAST SHORE FACILITIES (38 POSITIONS)	2,189,800			
13	SOUTHWEST VESSEL OPERATIONS (98 POSITIONS)	7,246,100			
14	SOUTHWEST VESSEL OVERHAUL	1,065,000			
15	SOUTHWEST SHORE FACILITIES (13 POSITIONS)	625,800			
16	ADMINISTRATION (34 POSITIONS)	2,199,600			
17	DESIGN & CONSTRUCTION		1,918,600	866,900	1,051,700
18	PROGRAM MANAGEMENT (7 POSITIONS)	510,200			
19	CLAIMS & BIDDING (29 POSITIONS)	1,408,400			
20	STANDARDS & TECHNICAL SERVICES		4,860,400	2,845,800	2,014,600
21	DIRECTOR'S OFFICE (4 POSITIONS)	340,600			
22	BRIDGE & HYDROLOGY (25 POSITIONS)	1,177,700			
23	RIGHT OF WAY & LAND ACQUISITION (8 POSITIONS)	429,500			
24	TECHINCAL SERVICES (20 POSITIONS)	1,021,400			
25	ENGINEERING STANDARDS & REVIEW (10 POSITIONS)	569,200			

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2	3	4	5		6	
			ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4		MATERIAL ENGINEERING (13 POSITIONS)	751,700			
5		SCHEDULE COORDINATION (2 POSITIONS)	129,600			
6		CIP PROGRAM (10 POSITIONS)	440,700			
7		CENTRAL REGION DESIGN & CONSTRUCTION		22,682,600	2,381,200	20,301,400
8		DIRECTOR'S OFFICE (12 POSITIONS)	571,800			
9		AVIATION (65 POSITIONS)	3,413,200			
10		HIGHWAYS (134 POSITIONS)	6,593,900			
11		BUILDINGS & HARBORS (36 POSITIONS)	1,798,000			
12		RIGHT OF WAY (53 POSITIONS)	2,486,800			
13		TECHNICAL SERVICES (58 POSITIONS)	2,694,500			
14		CIP PROGRAM (266 POSITIONS)	5,124,400			
15		INTERIOR REGION DESIGN & CONSTRUCTION		26,157,600	2,269,200	23,888,400
16		DIRECTOR'S OFFICE (12 POSITIONS)	624,200			
17		AVIATION (17 POSITIONS)	1,160,300			
18		HIGHWAYS (106 POSITIONS)	7,012,700			
19		BUILDINGS & HARBORS (23 POSITIONS)	1,558,700			
20		RIGHT OF WAY (18 POSITIONS)	1,001,700			
21		TECHNICAL SERVICES (26 POSITIONS)	1,577,600			
22		NOME RESIDENCY (12 POSITIONS)	879,300			
23		VALDEZ RESIDENCY (22 POSITIONS)	1,438,700			
24		CIP PROGRAM (339 POSITIONS)	10,904,400			
25		SOUTHEAST REGION DESIGN & CONSTRUCTION		11,793,000	2,379,600	9,413,400

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS
3					
4	DIRECTOR'S OFFICE (12 POSITIONS)	637,300			
5	HIGHWAYS & AVIATION (57 POSITIONS)	3,592,800			
6	HARBORS & MARINE FACILITIES (24 POSITIONS)	1,719,900			
7	BUILDINGS (14 POSITIONS)	1,104,300			
8	RIGHT OF WAY (17 POSITIONS)	873,600			
9	TECHNICAL SERVICES (27 POSITIONS)	1,525,600			
10	CIP PROGRAM (72 POSITIONS)	2,339,500			
11	PLANNING & PROGRAMMING		5,565,800	5,565,800	
12	CENTRAL REGION TRANSPORTATION (44 POSITIONS)	1,991,200			
13	INTERIOR REGION TRANSPORTATION (29 POSITIONS)	1,374,600			
14	SOUTHEAST REGION TRANSPORTATION (50 POSITIONS)	2,200,000			
15	* * * * *		* * * * *		
16	* * * * * DEPARTMENT OF ENVIRONMENTAL CONSERVATION		* * * * *		
17	* * * * *		* * * * *		
18	NATURAL RESOURCE MANAGEMENT				
19	ADMINISTRATION		1,487,400	1,439,900	47,500
20	OFFICE OF THE COMMISSIONER (9 POSITIONS)	1,034,400			
21	THE \$67,100 INCLUDED WITHIN THE MISCELLANEOUS LINE ITEM OF THE COMMISSIONER'S OFFICE IS THE AMOUNT REQUIRED TO COVER FY 83				
22	SALARY INCREASES FOR THE DEPARTMENT. NOTWITHSTANDING THE PROVISIONS OF AS 37.07.080(E) THESE FUNDS MAY BE ALLOCATED BY THE				
23	COMMISSIONER THROUGHOUT THE PROGRAMS OF THE DEPARTMENT AS REQUIRED TO COVER SALARY INCREASES.				
24	ADMINISTRATIVE SERVICES (14 POSITIONS)	453,000			
25	ENVIRONMENTAL QUALITY OPERATIONS		6,760,800	5,663,000	1,097,800

		APPROPRIATION		APPROPRIATION	FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3	* * * * *		* * * * *		
4	* * * * * DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		* * * * *		
5	* * * * *		* * * * *		
6	SOCIAL SERVICES				
7	SENIOR CITIZENS TAX RELIEF		2,522,100	2,522,100	
8	PROPERTY TAX EXEMPTION	2,055,300			
9	RENTERS EQUIVALENCY REBATE	196,900			
10	WATER & SEWER ASSESCMENTS	158,700			
11	MOTOR VEHICLE EXEMPTION	111,200			
12	CHILD ASSISTANCE		9,187,700	9,187,700	
13	CHILD CARE (3 POSITIONS)	6,571,700			
14	HEAD START GRANTS	2,616,000			
15	DESIGNATED GRANTS		100,000	100,000	
16	THE APPROPRIATION FOR DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.316) WHICH ARE				
17	APPROPRIATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
18	MOUNTAIN VIEW LATCHSTRING PROGRAM, OPERATIONS		100,000		
19	CETA		6,711,100		6,711,100
20	TRAINING & SUPPORT SERVICES	2,249,600			
21	YOUTH PROGRAMS	1,531,600			
22	SPECIAL GOVERNOR'S GRANT (6.5 POSITIONS)	744,700			
23	ADMINISTRATION & EMPLOYMENT COUNSELING (43.5 POSITIONS)	2,185,200			
24	DEVELOPMENT				
25	COMMUNITY ASSISTANCE GRANTS		64,991,500	59,666,500	5,325,000

1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)

2	3	4	APPROPRIATION		APPROPRIATION FUND SOURCES	
			ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4		MUNICIPAL REVENUE SHARING	55,707,600			
5		AGRICULTURAL LAND EXEMPTION	211,800			
6		NATIONAL FOREST RECEIPTS	2,725,000			
7		RURAL DEVELOPMENT GRANTS	2,300,000			
8		ORGANIZATIONAL GRANTS	29,400			
9		COMMUNITY LEGAL ASSISTANCE GRANTS	117,700			
10		BULK FUEL GRANTS	1,300,000			
11		COMMUNITY BLOCK GRANTS	2,600,000			
12		LOCAL GOVERNMENT ASSISTANCE		5,735,500	2,104,500	3,631,000
13		TRAINING, DEVELOPMENT, & RDA (31 POSITIONS)	1,606,600			
14		STATE ASSESSOR (9 POSITIONS)	304,300			
15		LOCAL BOUNDARY COMMISSION (2 POSITIONS)	110,100			
16		REVENUE SHARING ADMINISTRATION (2 POSITIONS)	91,000			
17		COASTAL ENERGY IMPACT PROGRAM (2 POSITIONS)	3,623,500			
18		COMMUNITY PLANNING SERVICES		4,445,800	2,170,200	2,275,600
19		COMMUNITY PLANNING ASSISTANCE (28 POSITIONS)	3,810,000			
20		MUNICIPAL LANDS TRUSTEE (5 POSITIONS)	263,600			
21		ANCS. PLAN OF SURVEY (7 POSITIONS)	372,200			
22		ADMINISTRATION & SUPPORT		1,727,100	1,487,300	239,800
23		OFFICE OF THE COMMISSIONER (4 POSITIONS)	873,600			

24 THE \$307,300 INCLUDED WITHIN THE MISCELLANEOUS LINE ITEM OF THE COMMISSIONER'S OFFICE IS THE AMOUNT REQUIRED TO COVER FY 83
 25 SALARY INCREASES FOR THE DEPARTMENT. NOTWITHSTANDING THE PROVISIONS OF AS 37.07.080(E) THESE FUNDS MAY BE ALLOCATED BY THE
 26 COMMISSIONER THROUGHOUT THE PROGRAMS OF THE DEPARTMENT AS REQUIRED TO COVER SALARY INCREASES.

27 LEGAL SERVICES FUNDS CONTAINED IN THE CONTRACTUAL LINE ITEM ARE TO BE USED TO PROVIDE DIRECT SERVICES TO INDIVIDUAL CLIENTS.

1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	FUNDS MAY NOT BE USED FOR: REPRESENTATION OF ORGANIZED GROUPS, CLASS ACTION SUITS RELATING TO EDUCATIONAL LITIGATION; OR FOR			
5	CLASS ACTION SUITS WHERE MORE THAN 25% OF THE REPRESENTED GROUP DOES NOT MEET THE ELIGIBILITY CRITERIA FOR INDIVIDUAL CLIENTS.			
6	ADMINISTRATIVE SERVICES (24 POSITIONS)	853,500		
7	COASTAL ZONE MANAGEMENT (14 POSITIONS)		3,888,000	451,500 3,436,500
8	HOUSING ASSISTANCE		1,095,100	1,095,100
9	HOUSING LOAN ADMINISTRATION (19 POSITIONS)	1,001,300		
10	SENIOR CITIZEN HOUSING DEVELOPMENT (3 POSITIONS)	93,800		
11		* * * * *	* * * * *	
12		* * * * * LEGISLATURE	* * * * *	
13		* * * * *	* * * * *	
14	GENERAL GOVERNMENT			
15	BUDGET & AUDIT COMMITTEE		5,511,100	5,511,100
16	LEGISLATIVE AUDIT (45 POSITIONS)	2,681,200		
17	LEGISLATIVE FINANCE (30 POSITIONS)	2,341,200		
18	COMMITTEE EXPENSES (2 POSITIONS)	488,700		
19	LEGISLATIVE COUNCIL			
20	SALARIES AND ALLOWANCES (60 POSITIONS)		2,027,000	2,027,000
21	LEADERSHIP (14 POSITIONS)		4,000,000	4,000,000
22	LAA EXECUTIVE ADMINISTRATION (7 POSITIONS)		1,160,500	1,160,500
23	THE \$921,900 INCLUDED WITHIN THE MISCELLANEOUS LINE ITEM OF THE EXECUTIVE ADMINISTRATION OFFICE IS THE AMOUNT REQUIRED TO			
24	COVER FY 83 SALARY INCREASES FOR ALL LEGISLATIVE BUDGET COMPONENTS EXCEPT BUDGET AND AUDIT AND THE OFFICE OF OMBUDSMAN. FY			
25	83 PAY INCREASE FUNDS WERE ADDED DIRECTLY TO THE BUDGET AND AUDIT AND OMBUDSMAN COMPONENTS. NOTWITHSTANDING THE PROVISIONS			
26	OF AS 37.07.080(E) THE \$921,900 MAY BE ALLOCATED BY THE EXECUTIVE DIRECTOR THROUGHOUT THE BUDGET COMPONENTS AS REQUIRED TO			
27	COVER SALARY INCREASES.			

1 LEGISLATURE (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	LAA ADMINISTRATIVE SERVICES (43 POSITIONS)		3,330,200	3,330,200
5	HOUSE RESEARCH (5 POSITIONS)		300,000	300,000
6	LAA LEGAL SERVICES (20 POSITIONS)		1,274,000	1,274,000
7	SESSION EXPENSES (66 POSITIONS)		5,449,800	5,449,800
8	COUNCIL & SUBCOMMITTEES		200,000	200,000
9	OFFICE SPACE RENTAL (15 POSITIONS)		1,796,300	1,796,300
10	EQUIPMENT ACCOUNT		93,000	93,000
11	PUBLIC SERVICES (41 POSITIONS)		2,106,200	2,106,200
12	SENATE ADVISORY COUNCIL		500,000	500,000
13	OFFICE OF OMBUDSMAN			
14	OFFICE OF OMBUDSMAN (18 POSITIONS)		1,169,400	1,169,400
15	* * * * *			
16	* * * * * ALASKA COURT SYSTEM * * * * *			
17	* * * * *			
18	ADMINISTRATION OF JUSTICE			
19	COURTS, ADMINISTRATION AND SUPPORT		34,298,300	34,298,300
20	APPELLATE COURTS (48 POSITIONS)	3,300,700		
21	TRIAL COURTS (446 POSITIONS)	26,055,600		
22	ADMINISTRATION & SUPPORT (56 POSITIONS)	4,942,000		
23	THE \$1,334,000 INCLUDED WITHIN THE MISCELLANEOUS LINE ITEM OF THE COMMISSIONER'S OFFICE IS THE AMOUNT REQUIRED TO COVER FY 83			
24	SALARY INCREASES FOR THE DEPARTMENT. NOTWITHSTANDING THE PROVISIONS OF AS 37.07.080(E) THESE FUNDS MAY BE ALLOCATED BY THE			
25	COMMISSIONER THROUGHOUT THE PROGRAMS OF THE DEPARTMENT AS REQUIRED TO COVER SALARY INCREASES.			

1 ALASKA COURT SYSTEM (CONT.)

2	3	4 APPROPRIATION		5 APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	JUDICIAL QUALIFICATIONS		55,400	55,400	
5	JUDICIAL COUNCIL (4 POSITIONS)		400,500	400,500	

6 IN THE FISCAL YEAR 1984 BUDGET THE JUDICIAL COUNCIL SHALL INCLUDE A PROJECT WORK PLAN FOR EACH STUDY IN PROGRESS AT THE
 7 BEGINNING OF THE FISCAL YEAR, EACH STUDY PLANNED TO BEGIN DURING THE FISCAL YEAR, AND EACH STUDY PLANNED TO CONCLUDE DURING
 8 THE FISCAL YEAR. THE PROJECT WORK PLANS SHALL INCLUDE, BUT ARE NOT LIMITED TO, A STATEMENT OF PURPOSE AND SCOPE OF THE STUDY
 9 FROM THE REQUESTER, LENGTH OF TIME THE STUDY WILL TAKE OR HAS TAKEN, AND A DETAILED BUDGET FOR EACH OF THE FISCAL YEARS WHEN
 10 EXPENDITURES WILL OCCUR.

11 * * * * * * * * * *
 12 * * * * * UNIVERSITY OF ALASKA * * * * *
 13 * * * * * * * * * *

14	STATEWIDE ADMINISTRATION		26,632,100	19,528,700	7,103,400
15	STATEWIDE ADMINISTRATION (157 POSITIONS)	16,785,200			

16 THE PRESIDENT AND THE BOARD OF REGENTS SHALL DIRECT ANY ADDITIONAL UNIVERSITY OF ALASKA FEES GENERATED BY ANY TUITION
 17 INCREASES BE USED EXCLUSIVELY FOR INSTRUCTION AND INSTRUCTIONAL SUPPORT.
 18 THE SUM OF \$1,000,000 IS INCLUDED FOR THE LEASE/OPTION PURCHASE OF APPROXIMATELY 40 ACRES OF LAND AT ALASKA PACIFIC
 19 UNIVERSITY. THE LEASE/OPTION IS NOT TO EXCEED BEYOND A 3 YEAR PERIOD.

20	UNDISTRIBUTED SALARY ADJUSTMENT	9,846,900			
21	NOTWITHSTANDING THE PROVISIONS OF AS 37.07.080(E), THE FUNDS INCLUDED IN THE UNDISTRIBUTED SALARY ADJUSTMENT COMPONENT MAY BE 22 ALLOCATED BY THE PRESIDENT AND THE BOARD OF REGENTS THROUGHOUT THE PROGRAMS OF THE UNIVERSITY AS REQUIRED TO COVER FY 83 23 SALARY INCREASES.				

24	UNIVERSITY OF ALASKA, FAIRBANKS		106,917,100	53,569,700	53,347,400
25	UNIVERSITY OF ALASKA, FAIRBANKS				
26	ORGANIZED RESEARCH (746 POSITIONS)	46,009,500			

27 NOTWITHSTANDING THE PROVISIONS OF AS 37.25.010, FEDERAL RECEIPTS BUDGETED IN THE ORGANIZED RESEARCH APPROPRIATION SHALL

1 UNIVERSITY OF ALASKA (CONT.)

2
3

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
--	-------------	---------------------	----------------------------	--------------------------

4 CONTINUE FOR THE LIFE OF THE SPECIFIC GRANT OR CONTRACT. THE UNEXPENDED BALANCE OF FUNDS APPROPRIATED FROM OTHER SOURCES
5 SHALL LAPSE DECEMBER 31, 1983. THE UNIVERSITY SHALL ESTABLISH A REPORTING SYSTEM TO PROVIDE STATE FISCAL YEAR REPORTS ON
6 THESE APPROPRIATIONS.

7 THE SUM OF \$150,000 IS INCLUDED FOR THE LAND-SAT 'QUICK LOOK' PROJECT.

8 UNIVERSITY OF ALASKA, FAIRBANKS

9 UNIVERSITY OF ALASKA, FAIRBANKS (991 POSITIONS) 60,907,600

10 THE SUM OF \$168,000 IS INCLUDED TO COVER FEDERAL FUND SHORTFALLS OF KUAC, AND \$119,800 IS INCLUDED FOR ADDITIONAL FACULTY
11 SUPPORT AT THE SCHOOL OF MINERAL INDUSTRY.

12 UNIVERSITY OF ALASKA, ANCHORAGE (442 POSITIONS) 28,136,300 18,791,000 9,345,300

13 UNIVERSITY OF ALASKA, ANCHORAGE (442 POSITIONS) 28,136,300

14 UNIVERSITY OF ALASKA, JUNEAU (180 POSITIONS) 10,212,000 8,042,300 2,169,700

15 UNIVERSITY OF ALASKA, JUNEAU (180 POSITIONS) 10,212,000

16 COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED 59,082,100 42,730,700 16,351,400

17 COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED

18 STATEWIDE STAFF & SUPPORT (68 POSITIONS) 5,680,600

19 COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED

20 ANCHORAGE COMMUNITY COLLEGE (333 POSITIONS) 19,923,800

21 CHUKCHI COMMUNITY COLLEGE 750,000

22 COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED

23 KFNAT PENINSULA COMMUNITY COLLEGE (51 POSITIONS) 3,869,300

24 COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED

25 KETCHIKAN COMMUNITY COLLEGE (25 POSITIONS) 1,453,300

1 UNIVERSITY OF ALASKA (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
4	COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED				
5	KODIAK COMMUNITY COLLEGE (28 POSITIONS)	2,027,000			
6	COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED				
7	KUSKOKWIM COMMUNITY COLLEGE (51 POSITIONS)	4,096,600			
8	COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED				
9	MATANUSKA - SUSITNA COMMUNITY COLLEGE (30 POSITIONS)	1,754,800			
10	COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED				
11	NORTHWEST COMMUNITY COLLEGE (20 POSITIONS)	2,062,700			
12	COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED				
13	PRINCE WILLIAM SOUND COMMUNITY COLLEGE (33 POSITIONS)	1,791,200			
14	COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED				
15	SITKA COMMUNITY COLLEGE (15 POSITIONS)	1,108,000			
16	COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED				
17	TANANA VALLEY COMMUNITY COLLEGE (66 POSITIONS)	4,944,200			
18	COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED				
19	RURAL EDUCATION (70 POSITIONS)	4,464,400			
20	COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED				
21	COOPERATIVE EXTENSION SERVICE (83 POSITIONS)	5,156,200			
22	THE EXPENDITURE OF FUNDS FOR COOPERATIVE EXTENSION SERVICE IS CONDITIONED UPON THE ADDITIONAL \$225,000 BEING EXPENDED FOR THE				
23	ALASKA NATIVE HUMAN RESOURCE DEVELOPMENT PROGRAM.				

1	APPROPRIATION		APPROPRIATION FUND SOURCES	
2	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3	*****	*****		
4	***** STATE BOND COMMITTEE *****			
5	*****	*****		
6	TRANSPORTATION			
7	DEBT SERVICE			
8	INTERNATIONAL AIRPORT REVENUE BONDS		1,960,000	1,960,000

Original sponsor: Rules/Governor

Offered: 4/14/82
Referred: Finance

Funding Information

General Fund	\$5,684,750
Other Funds	-0-
	<u>\$5,684,750</u>

1 IN THE SENATE

BY THE JUDICIARY COMMITTEE

2 HOUSE CS FOR CS FOR SENATE BILL NO. 744 (Judiciary)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making special appropriations for legal fees
7 and litigation costs related to oil and gas matters;
8 and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$815,200 is appropriated from the general fund to
11 the Department of Law for costs associated with the oil and gas corporate
12 income tax litigation, for fiscal year 1983.

13 * Sec. 2. The sum of \$224,500 is appropriated from the general fund to
14 the Department of Revenue for its costs associated with the oil and gas
15 corporate income tax litigation, for fiscal year 1983.

16 * Sec. 3. The sum of \$4,433,350 is appropriated from the general fund to
17 the Department of Law for costs associated with the on-going proceeding
18 before the Federal Energy Regulatory Commission for establishing tariffs for
19 transporting oil through the Trans-Alaska Pipeline System (TAPS), for fiscal
20 year 1983. However, if the Federal Energy Regulatory Commission, no later
21 than August 15, 1982, approves a settlement of that proceeding between the
22 State of Alaska and all of the pipeline carriers that own the Trans-Alaska
23 Pipeline System (TAPS), then this appropriation is for \$1,500,000 instead of
24 \$4,433,350.

25 * Sec. 4. The sum of \$211,700 is appropriated from the general fund to
26 the Department of Law for the State v. Amerada Hess litigation, for fiscal
27 year 1983.

28 * Sec. 5. The appropriations made by this Act are not one-year appro-
29 priations and do not lapse under AS 37.25.010.