

LEG. FINANCE - BILLS 1981 - 1982 1714
HCS/CSSB 744 cont. 1714

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	FACILITIES (27 POSITIONS)	2,781,300		
5	ADMINISTRATION (24 POSITIONS)	1,065,900		
6	INTERIOR REGION MAINTENANCE & OPERATIONS		25,525,400	24,805,600 719,800
7	AIRPORTS (16 POSITIONS)	2,168,200		
8	HIGHWAYS (118 POSITIONS)	11,866,200		
9	FACILITIES (25 POSITIONS)	3,247,600		
10	DALTON HIGHWAY ROAD MAINTENANCE (58 POSITIONS)	5,842,800		
11	DALTON HIGHWAY FACILITIES (9 POSITIONS)	1,579,300		
12	ADMINISTRATION (16 POSITIONS)	801,300		
13	SOUTHEAST REGION MAINTENANCE & OPERATIONS		11,395,500	11,222,000 173,500
14	AIRPORTS (2 POSITIONS)	413,300		
15	HIGHWAYS (62 POSITIONS)	6,323,800		
16	FACILITIES (39 POSITIONS)	4,277,700		
17	ADMINISTRATION (6 POSITIONS)	380,700		
18	WESTERN REGION MAINTENANCE & OPERATIONS		5,175,100	5,067,400 107,700
19	AIRPORTS (15 POSITIONS)	2,301,200		
20	HIGHWAYS (23 POSITIONS)	1,828,000		
21	FACILITIES (7 POSITIONS)	698,200		
22	ADMINISTRATION (4 POSITIONS)	347,700		
23	SOUTHCENTRAL REGION MAINTENANCE & OPERATIONS		10,354,500	9,581,900 772,600
24	AIRPORTS (5 POSITIONS)	737,300		
25	HIGHWAYS (80 POSITIONS)	6,551,700		

~~1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)~~

2		3	4	5	6
		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	FACILITIES (22 POSITIONS)	2,640,000			
5	ADMINISTRATION (8 POSITIONS)	425,500			
6	STATE EQUIPMENT FLEET		16,390,600	15,000	16,375,600
7	CENTRAL REGION (61 POSITIONS)	5,354,800			
8	INTERIOR REGION (44 POSITIONS)	4,174,000			
9	DALTON HIGHWAY (8 POSITIONS)	1,521,700			
10	SOUTHEAST REGION (21 POSITIONS)	1,702,900			
11	WESTERN REGION (9 POSITIONS)	750,300			
12	SOUTHCENTRAL REGION (27 POSITIONS)	2,392,400			
13	ADMINISTRATION (8 POSITIONS)	494,500			
14	FUNDING ADJUSTMENTS FOR HWCF SERVICES			-6,500,000	6,500,000
15	THE \$6,500,000 APPROPRIATED FROM OTHER FUNDS IS FROM THE HIGHWAY WORKING CAPITAL FUND AND IS APPROPRIATED TO REPLACE				
16	APPROPRIATIONS FROM THE GENERAL FUND MADE THROUGHOUT THIS BILL TO THE STATE AGENCIES THAT HAVE BUDGETED FOR STATE EQUIPMENT				
17	FLEET SERVICES IN FY 1983.				
18	ANCHORAGE INTERNATIONAL AIRPORT		13,067,400		13,067,400
19	FIELD MAINTENANCE (46 POSITIONS)	2,537,600			
20	BUILDING MAINTENANCE (39 POSITIONS)	2,457,900			
21	SECURITY (66 POSITIONS)	3,242,300			
22	CUSTODIAL (57 POSITIONS)	2,085,300			
23	EQUIPMENT (15 POSITIONS)	1,025,800			
24	ADMINISTRATION (13 POSITIONS)	1,718,500			
25	FAIRBANKS INTERNATIONAL AIRPORT		5,435,900		5,435,900

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FIELD MAINTENANCE (16 POSITIONS)	1,149,500			
5	BUILDING MAINTENANCE (5 POSITIONS)	1,005,100			
6	SECURITY (41 POSITIONS)	2,377,600			
7	CUSTODIAL (9 POSITIONS)	341,200			
8	ADMINISTRATION (9 POSITIONS)	562,500			
9	MARINE TRANSPORTATION		53,542,700	52,934,800	607,900
10	SOUTHEAST VESSEL OPERATIONS (627 POSITIONS)	34,709,700			
11	SOUTHEAST VESSEL OVERHAUL	5,506,700			
12	SOUTHEAST SHORE FACILITIES (38 POSITIONS)	2,189,800			
13	SOUTHWEST VESSEL OPERATIONS (98 POSITIONS)	7,246,100			
14	SOUTHWEST VESSEL OVERHAUL	1,065,000			
15	SOUTHWEST SHORE FACILITIES (13 POSITIONS)	625,800			
16	ADMINISTRATION (34 POSITIONS)	2,199,600			
17	DESIGN & CONSTRUCTION		1,918,600	866,900	1,051,700
18	PROGRAM MANAGEMENT (7 POSITIONS)	510,200			
19	CLAIMS & BIDDING (29 POSITIONS)	1,408,400			
20	STANDARDS & TECHNICAL SERVICES		4,860,400	2,845,800	2,014,600
21	DIRECTOR'S OFFICE (4 POSITIONS)	340,600			
22	BRIDGE & HYDROLOGY (25 POSITIONS)	1,177,700			
23	RIGHT OF WAY & LAND ACQUISITION (8 POSITIONS)	429,500			
24	TECHINICAL SERVICES (20 POSITIONS)	1,021,400			
25	ENGINEERING STANDARDS & REVIEW (10 POSITIONS)	569,200			

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	MATERIAL ENGINEERING (13 POSITIONS)	751,700			
5	SCHEDULE COORDINATION (2 POSITIONS)	129,600			
6	CIP PROGRAM (10 POSITIONS)	440,700			
7	CENTRAL REGION DESIGN & CONSTRUCTION		22,682,600	2,381,200	20,301,400
8	DIRECTOR'S OFFICE (12 POSITIONS)	571,800			
9	AVIATION (65 POSITIONS)	3,413,200			
10	HIGHWAYS (134 POSITIONS)	6,593,900			
11	BUILDINGS & HARBORS (36 POSITIONS)	1,798,000			
12	RIGHT OF WAY (53 POSITIONS)	2,486,800			
13	TECHNICAL SERVICES (58 POSITIONS)	2,694,500			
14	CIP PROGRAM (266 POSITIONS)	5,124,400			
15	INTERIOR REGION DESIGN & CONSTRUCTION		26,157,600	2,269,200	23,888,400
16	DIRECTOR'S OFFICE (12 POSITIONS)	624,200			
17	AVIATION (17 POSITIONS)	1,160,300			
18	HIGHWAYS (106 POSITIONS)	7,012,700			
19	BUILDINGS & HARBORS (23 POSITIONS)	1,558,700			
20	RIGHT OF WAY (18 POSITIONS)	1,001,700			
21	TECHNICAL SERVICES (26 POSITIONS)	1,577,600			
22	HOME RESIDENCY (12 POSITIONS)	879,300			
23	VALDEZ RESIDENCY (22 POSITIONS)	1,438,700			
24	CIP PROGRAM (339 POSITIONS)	10,904,400			
25	SOUTHEAST REGION DESIGN & CONSTRUCTION		11,793,000	2,379,600	9,413,400

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		3 ALLOCATIONS	4 ITEMS	5 GENERAL FUND	6 OTHER FUNDS
4	DIRECTOR'S OFFICE (12 POSITIONS)	637,300			
5	HIGHWAYS & AVIATION (57 POSITIONS)	3,592,800			
6	HARBORS & MARINE FACILITIES (24 POSITIONS)	1,719,900			
7	BUILDINGS (14 POSITIONS)	1,104,300			
8	RIGHT OF WAY (17 POSITIONS)	873,600			
9	TECHNICAL SERVICES (27 POSITIONS)	1,525,600			
10	CIP PROGRAM (72 POSITIONS)	2,339,500			
11	PLANNING & PROGRAMMING		5,565,800	5,565,800	
12	CENTRAL REGION TRANSPORTATION (44 POSITIONS)	1,991,200			
13	INTERIOR REGION TRANSPORTATION (29 POSITIONS)	1,374,600			
14	SOUTHEAST REGION TRANSPORTATION (50 POSITIONS)	2,200,000			
15	*****		*****		
16	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION *****				
17	*****		*****		
18	NATURAL RESOURCE MANAGEMENT				
19	ADMINISTRATION		1,487,400	1,439,900	47,500
20	OFFICE OF THE COMMISSIONER (9 POSITIONS)	1,034,400			
21	THE \$567,100 INCLUDED WITHIN THE MISCELLANEOUS LINE ITEM OF THE COMMISSIONER'S OFFICE IS THE AMOUNT REQUIRED TO COVER FY 83				
22	SALARY INCREASES FOR THE DEPARTMENT. NOTWITHSTANDING THE PROVISIONS OF AS 37.07.080(E) THESE FUNDS MAY BE ALLOCATED BY THE				
23	COMMISSIONER THROUGHOUT THE PROGRAMS OF THE DEPARTMENT AS REQUIRED TO COVER SALARY INCREASES.				
24	ADMINISTRATIVE SERVICES (14 POSITIONS)	453,000			
25	ENVIRONMENTAL QUALITY OPERATIONS		6,760,800	5,663,000	1,097,800

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		3	4	5	6
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DIRECTORS OFFICE (5 POSITIONS)	284,000			
5	PERMIT SECTION (3 POSITIONS)	170,100			
6	MONITORING & LABORATORY SUPPORT (14 POSITIONS)	812,500			
7	FACILITY CONSTRUCTION AND OPERATION (17 POSITIONS)	1,014,900			
8	SOUTHEAST REGION (22.3 POSITIONS)	983,900			
9	SOUTHCENTRAL REGION (38.3 POSITIONS)	1,663,400			
10	NORTHERN REGION (37.4 POSITIONS)	1,832,000			
11	ENVIRONMENTAL MANAGEMENT		2,870,200	1,531,000	1,339,200
12	DIRECTORS OFFICE (3 POSITIONS)	143,500			
13	WATER QUALITY MANAGEMENT (15 POSITIONS)	1,007,300			
14	MANAGEMENT & TECHNICAL ASSISTANCE (13 POSITIONS)	734,700			
15	AIR & SOLID WASTE (13.5 POSITIONS)	984,700			
16	GAS PIPELINE SURVEILLANCE (22 POSITIONS)		1,993,700		1,993,700
17	PUBLIC PROTECTION				
18	SEAFOOD AND ANIMAL INDUSTRIES		1,545,900	1,302,800	243,100
19	ADMINISTRATION (2 POSITIONS)	137,800			
20	ANIMAL INDUSTRY (14 POSITIONS)	634,800			
21	SEAFOOD INDUSTRY (16 POSITIONS)	773,300			

1		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3	* * * * *		* * * * *		
4	* * * * * DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		* * * * *		
5	* * * * *		* * * * *		
6	SOCIAL SERVICES				
7	SENIOR CITIZENS TAX RELIEF		2,522,100	2,522,100	
8	PROPERTY TAX EXEMPTION	2,055,300			
9	RENTERS EQUIVALENCY REBATE	196,900			
10	WATER & SEWER ASSESSMENTS	158,700			
11	MOTOR VEHICLE EXEMPTION	111,200			
12	CHILD ASSISTANCE		9,187,700	9,187,700	
13	CHILD CARE (3 POSITIONS)	6,571,700			
14	HEAD START GRANTS	2,616,000			
15	DESIGNATED GRANTS			100,000	
16	THE APPROPRIATION FOR DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.316) WHICH ARE				
17	APPROPRIATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
18	MOUNTAIN VIEW LATCHSTRING PROGRAM, OPERATIONS		100,000		
19	CETA		6,711,100		6,711,100
20	TRAINING & SUPPORT SERVICES	2,249,600			
21	YOUTH PROGRAMS	1,531,600			
22	SPECIAL GOVERNOR'S GRANT (6.5 POSITIONS)	744,700			
23	ADMINISTRATION & EMPLOYMENT COUNSELING (43.5 POSITIONS)	2,185,200			
24	DEVELOPMENT				
25	COMMUNITY ASSISTANCE GRANTS		64,991,500	59,666,500	5,325,000

~~1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)~~

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	MUNICIPAL REVENUE SHARING	55,707,600			
5	AGRICULTURAL LAND EXEMPTION	211,800			
6	NATIONAL FOREST RECEIPTS	2,725,000			
7	RURAL DEVELOPMENT GRANTS	2,300,000			
8	ORGANIZATIONAL GRANTS	29,400			
9	COMMUNITY LEGAL ASSISTANCE GRANTS	117,700			
10	BULK FUEL GRANTS	1,300,000			
11	COMMUNITY BLOCK GRANTS	2,600,000			
12	LOCAL GOVERNMENT ASSISTANCE		5,735,500	2,104,500	3,631,000
13	TRAINING, DEVELOPMENT, & RDA (31 POSITIONS)	1,606,600			
14	STATE ASSESSOR (9 POSITIONS)	304,300			
15	LOCAL BOUNDARY COMMISSION (2 POSITIONS)	110,100			
16	REVENUE SHARING ADMINISTRATION (2 POSITIONS)	91,000			
17	COASTAL ENERGY IMPACT PROGRAM (2 POSITIONS)	3,623,500			
18	COMMUNITY PLANNING SERVICES		4,445,800	2,170,200	2,275,600
19	COMMUNITY PLANNING ASSISTANCE (28 POSITIONS)	3,810,000			
20	MUNICIPAL LANDS TRUSTEE (5 POSITIONS)	263,600			
21	ANCSA PLAN OF SURVEY (7 POSITIONS)	372,200			
22	ADMINISTRATION & SUPPORT		1,727,100	1,487,300	239,800
23	OFFICE OF THE COMMISSIONER (4 POSITIONS)	873,600			

~~24 THE \$307,300 INCLUDED WITHIN THE MISCELLANEOUS LINE ITEM OF THE COMMISSIONER'S OFFICE IS THE AMOUNT REQUIRED TO COVER FY 83~~
~~25 SALARY INCREASES FOR THE DEPARTMENT. NOTWITHSTANDING THE PROVISIONS OF AS 37.07.080(E) THESE FUNDS MAY BE ALLOCATED BY THE~~
~~26 COMMISSIONER THROUGHOUT THE PROGRAMS OF THE DEPARTMENT AS REQUIRED TO COVER SALARY INCREASES.~~

~~27 LEGAL SERVICES FUNDS CONTAINED IN THE CONTRACTUAL LINE ITEM ARE TO BE USED TO PROVIDE DIRECT SERVICES TO INDIVIDUAL CLIENTS.~~

~~1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)~~

2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FUNDS MAY NOT BE USED FOR: REPRESENTATION OF ORGANIZED GROUPS, CLASS ACTION SUITS RELATING TO EDUCATIONAL LITIGATION; OR FOR			
5	CLASS-ACTION-SUITS WHERE MORE THAN 25% OF THE REPRESENTED GROUP DOES NOT MEET THE ELIGIBILITY CRITERIA FOR INDIVIDUAL CLIENTS.			
6	ADMINISTRATIVE SERVICES (24 POSITIONS)	853,500		
7	COASTAL ZONE MANAGEMENT (14 POSITIONS)	3,888,000	451,500	3,436,500
8	HOUSING ASSISTANCE	1,095,100	1,095,100	
9	HOUSING LOAN ADMINISTRATION (19 POSITIONS)	1,001,300		
10	SENIOR CITIZEN HOUSING DEVELOPMENT (3 POSITIONS)	93,800		
11	* * * * *	* * * * *		
12	* * * * * LEGISLATURE * * * * *			
13	* * * * *	* * * * *		
14	GENERAL GOVERNMENT			
15	BUDGET & AUDIT COMMITTEE	5,511,100	5,511,100	
16	LEGISLATIVE AUDIT (45 POSITIONS)	2,681,200		
17	LEGISLATIVE FINANCE (30 POSITIONS)	2,341,200		
18	COMMITTEE EXPENSES (2 POSITIONS)	488,700		
19	LEGISLATIVE COUNCIL			
20	SALARIES AND ALLOWANCES (60 POSITIONS)	2,027,000	2,027,000	
21	LEADERSHIP (14 POSITIONS)	4,000,000	4,000,000	
22	LAA EXECUTIVE ADMINISTRATION (7 POSITIONS)	1,160,500	1,160,500	
23	THE \$921,900 INCLUDED WITHIN THE MISCELLANEOUS LINE ITEM OF THE EXECUTIVE ADMINISTRATION OFFICE IS THE AMOUNT REQUIRED TO			
24	COVER FY 83 SALARY INCREASES FOR ALL LEGISLATIVE BUDGET COMPONENTS EXCEPT BUDGET AND AUDIT AND THE OFFICE OF OMBUDSMAN. FY			
25	83 PAY INCREASE FUNDS WERE ADDED DIRECTLY TO THE BUDGET AND AUDIT AND OMBUDSMAN COMPONENTS. NOTWITHSTANDING THE PROVISIONS			
26	OF AS 37.07.080(E) THE \$921,900 MAY BE ALLOCATED BY THE EXECUTIVE DIRECTOR THROUGHOUT THE BUDGET COMPONENTS AS REQUIRED TO			
27	COVER SALARY INCREASES.			

1 LEGISLATURE (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	LAA ADMINISTRATIVE SERVICES (43 POSITIONS)	3,330,200	3,330,200		
5	HOUSE RESEARCH (5 POSITIONS)	300,000	300,000		
6	LAA LEGAL SERVICES (20 POSITIONS)	1,274,000	1,274,000		
7	SESSION EXPENSES (66 POSITIONS)	5,449,800	5,449,800		
8	COUNCIL & SUBCOMMITTEES	200,000	200,000		
9	OFFICE SPACE RENTAL (15 POSITIONS)	1,796,300	1,796,300		
10	EQUIPMENT ACCOUNT	93,000	93,000		
11	PUBLIC SERVICES (41 POSITIONS)	2,106,200	2,106,200		
12	SENATE ADVISORY COUNCIL	500,000	500,000		
13	OFFICE OF OMBUDSMAN				
14	OFFICE OF OMBUDSMAN (18 POSITIONS)	1,169,400	1,169,400		
15	*****	*****			
16	***** ALASKA COURT SYSTEM *****				
17	*****	*****			
18	ADMINISTRATION OF JUSTICE				
19	COURTS, ADMINISTRATION AND SUPPORT	34,298,300	34,298,300		
20	APPELLATE COURTS (48 POSITIONS)	3,300,700			
21	TRIAL COURTS (446 POSITIONS)	26,055,600			
22	ADMINISTRATION & SUPPORT (56 POSITIONS)	4,942,000			
23	THE \$1,334,000 INCLUDED WITHIN THE MISCELLANEOUS LINE ITEM OF THE COMMISSIONER'S OFFICE IS THE AMOUNT REQUIRED TO COVER FY-83				
24	SALARY INCREASES FOR THE DEPARTMENT. NOTWITHSTANDING THE PROVISIONS OF AS 37.07.080(E) THESE FUNDS MAY BE ALLOCATED BY THE				
25	COMMISSIONER THROUGHOUT THE PROGRAMS OF THE DEPARTMENT AS REQUIRED TO COVER SALARY INCREASES.				

CORRECTION

THIS DOCUMENT
HAS BEEN REPHOTOGRAPHED
TO ASSURE LEGIBILITY

1 LEGISLATURE (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	LAA ADMINISTRATIVE SERVICES (43 POSITIONS)		3,330,200	3,330,200	
5	HOUSE RESEARCH (5 POSITIONS)		300,000	300,000	
6	LAA LEGAL SERVICES (20 POSITIONS)		1,274,000	1,274,000	
7	SESSION EXPENSES (66 POSITIONS)		5,449,800	5,449,800	
8	COUNCIL & SUBCOMMITTEES		200,000	200,000	
9	OFFICE SPACE RENTAL (15 POSITIONS)		1,796,300	1,796,300	
10	EQUIPMENT ACCOUNT		93,000	93,000	
11	PUBLIC SERVICES (41 POSITIONS)		2,106,200	2,106,200	
12	SENATE ADVISORY COUNCIL		500,000	500,000	
13	OFFICE OF OMBUDSMAN				
14	OFFICE OF OMBUDSMAN (18 POSITIONS)		1,169,400	1,169,400	
15		* * * * *	* * * * *		
16		* * * * *	ALASKA COURT SYSTEM	* * * * *	
17		* * * * *	* * * * *		
18	ADMINISTRATION OF JUSTICE				
19	COURTS, ADMINISTRATION AND SUPPORT		34,298,300	34,298,300	
20	APPELLATE COURTS (48 POSITIONS)		3,300,700		
21	TRIAL COURTS (446 POSITIONS)		26,055,600		
22	ADMINISTRATION & SUPPORT (56 POSITIONS)		4,942,000		
23	THE \$1,334,000 INCLUDED WITHIN THE MISCELLANEOUS LINE ITEM OF THE COMMISSIONER'S OFFICE IS THE AMOUNT REQUIRED TO COVER FY-83				
24	SALARY INCREASES FOR THE DEPARTMENT. NOTWITHSTANDING THE PROVISIONS OF AS 37.07.080(E) THESE FUNDS MAY BE ALLOCATED BY THE				
25	COMMISSIONER THROUGHOUT THE PROGRAMS OF THE DEPARTMENT AS REQUIRED TO COVER SALARY INCREASES.				

1 ALASKA COURT SYSTEM (CONT.)

2	3	APPROPRIATION		APPROPRIATION FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	JUDICIAL QUALIFICATIONS		55,400	55,400
5	JUDICIAL COUNCIL (4 POSITIONS)		400,500	400,500

6 IN THE FISCAL YEAR 1984 BUDGET THE JUDICIAL COUNCIL SHALL INCLUDE A PROJECT WORK PLAN FOR EACH STUDY IN PROGRESS AT THE
7 BEGINNING OF THE FISCAL YEAR, EACH STUDY PLANNED TO BEGIN DURING THE FISCAL YEAR, AND EACH STUDY PLANNED TO CONCLUDE DURING
8 THE FISCAL YEAR. THE PROJECT WORK PLANS SHALL INCLUDE, BUT ARE NOT LIMITED TO, A STATEMENT OF PURPOSE AND SCOPE OF THE STUDY
9 FROM THE REQUESTER, LENGTH OF TIME THE STUDY WILL TAKE OR HAS TAKEN, AND A DETAILED BUDGET FOR EACH OF THE FISCAL YEARS WHEN
10 EXPENDITURES WILL OCCUR.

11 * * * * *
12 * * * * * UNIVERSITY OF ALASKA * * * * *
13 * * * * *

14	STATEWIDE ADMINISTRATION		26,632,100	19,528,700	7,103,400
15	STATEWIDE ADMINISTRATION (157 POSITIONS)		16,785,200		

16 THE PRESIDENT AND THE BOARD OF REGENTS SHALL DIRECT ANY ADDITIONAL UNIVERSITY OF ALASKA FEES GENERATED BY ANY TUITION
17 INCREASES BE USED EXCLUSIVELY FOR INSTRUCTION AND INSTRUCTIONAL SUPPORT.

18 THE SUM OF \$1,000,000 IS INCLUDED FOR THE LEASE/OPTION PURCHASE OF APPROXIMATELY 40 ACRES OF LAND AT ALASKA PACIFIC
19 UNIVERSITY. THE LEASE/OPTION IS NOT TO EXCEED BEYOND A 3-YEAR PERIOD.

20	UNDISTRIBUTED SALARY ADJUSTMENT		9,846,900		
21	NOTWITHSTANDING THE PROVISIONS OF AS 37.07.080(E), THE FUNDS INCLUDED IN THE UNDISTRIBUTED SALARY ADJUSTMENT COMPONENT MAY BE 22 ALLOCATED BY THE PRESIDENT AND THE BOARD OF REGENTS THROUGHOUT THE PROGRAMS OF THE UNIVERSITY AS REQUIRED TO COVER FY 83 23 SALARY INCREASES.				

24	UNIVERSITY OF ALASKA, FAIRBANKS		106,917,100	53,569,700	53,347,400
25	UNIVERSITY OF ALASKA, FAIRBANKS				
26	ORGANIZED RESEARCH (746 POSITIONS)		46,009,500		

27 NOTWITHSTANDING THE PROVISIONS OF AS 37.25.010, FEDERAL RECEIPTS BUDGETED IN THE ORGANIZED RESEARCH APPROPRIATION SHALL

1 UNIVERSITY OF ALASKA (CONT.)		2 APPROPRIATION APPROPRIATION FUND SOURCES		
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4 CONTINUE FOR THE LIFE OF THE SPECIFIC GRANT OR CONTRACT. THE UNEXPENDED BALANCE OF FUNDS APPROPRIATED FROM OTHER SOURCES				
5 SHALL LAPSE DECEMBER 31, 1983. THE UNIVERSITY SHALL ESTABLISH A REPORTING SYSTEM TO PROVIDE STATE FISCAL YEAR REPORTS ON				
6 THESE APPROPRIATIONS.				
7 THE SUM OF \$150,000 IS INCLUDED FOR THE LAND-SAT 'QUICK-LOOK' PROJECT.				
8 UNIVERSITY OF ALASKA, FAIRBANKS				
9	UNIVERSITY OF ALASKA, FAIRBANKS (991 POSITIONS)	60,907,600		
10 THE SUM OF \$168,000 IS INCLUDED TO COVER FEDERAL FUND SHORTFALLS OF KUAC, AND \$119,800 IS INCLUDED FOR ADDITIONAL FACULTY				
11 SUPPORT AT THE SCHOOL OF MINERAL INDUSTRY.				
12	UNIVERSITY OF ALASKA, ANCHORAGE	28,136,300	18,791,000	9,345,300
13	UNIVERSITY OF ALASKA, ANCHORAGE (442 POSITIONS)	28,136,300		
14	UNIVERSITY OF ALASKA, JUNEAU	10,212,000	8,042,300	2,169,700
15	UNIVERSITY OF ALASKA, JUNEAU (180 POSITIONS)	10,212,000		
16	COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED	59,082,100	42,730,700	16,351,400
17	COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED			
18	STATEWIDE STAFF & SUPPORT (68 POSITIONS)	5,680,600		
19	COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED			
20	ANCHORAGE COMMUNITY COLLEGE (333 POSITIONS)	19,923,800		
21	CHUKCHI COMMUNITY COLLEGE	750,000		
22	COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED			
23	KENAI PENINSULA COMMUNITY COLLEGE (51 POSITIONS)	3,869,300		
24	COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED			
25	KETCHIKAN COMMUNITY COLLEGE (25 POSITIONS)	1,453,300		

1 UNIVERSITY OF ALASKA (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED			
5	KODIAK COMMUNITY COLLEGE (28 POSITIONS)	2,027,000		
6	COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED			
7	KUSKOKWIM COMMUNITY COLLEGE (51 POSITIONS)	4,096,600		
8	COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED			
9	MATANUSKA SUSITNA COMMUNITY COLLEGE (30 POSITIONS)	1,754,800		
10	COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED			
11	NORTHWEST COMMUNITY COLLEGE (20 POSITIONS)	2,062,700		
12	COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED			
13	PRINCE WILLIAM SOUND COMMUNITY COLLEGE (33 POSITIONS)	1,791,200		
14	COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED			
15	SITKA COMMUNITY COLLEGE (15 POSITIONS)	1,108,000		
16	COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED			
17	TANANA VALLEY COMMUNITY COLLEGE (66 POSITIONS)	4,944,200		
18	COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED			
19	RURAL EDUCATION (70 POSITIONS)	4,464,400		
20	COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED			
21	COOPERATIVE EXTENSION SERVICE (83 POSITIONS)	5,156,200		
22	THE EXPENDITURE OF FUNDS FOR COOPERATIVE EXTENSION SERVICE IS CONDITIONED UPON THE ADDITIONAL \$225,000 BEING EXPENDED FOR THE			
23	ALASKA NATIVE HUMAN RESOURCE DEVELOPMENT PROGRAM.			

1		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND-SOURCES
2			ITEMS	GENERAL FUND	OTHER FUNDS
3	*****		*****		
4	***** STATE BOND COMMITTEE				
5	*****		*****		
6	TRANSPORTATION				
7	DEBT SERVICE				
8	INTERNATIONAL AIRPORT REVENUE BONDS		1,960,000		1,960,000

1	* SEC. 26	THE FOLLOWING SETS OUT THE FUNDING OF THE APPROPRIATIONS MADE IN THE PRECEDING SECTIONS OF THIS ACT.	
2	OFFICE OF THE GOVERNOR		
3	FEDERAL RECEIPTS		225,000
4	GENERAL FUND MATCH		10,700
5	GENERAL FUND		17,724,800
6	*** TOTAL FUNDING ***		17,960,500
7	DEPARTMENT OF ADMINISTRATION		
8	FEDERAL RECEIPTS		4,869,200
9	GENERAL FUND MATCH		341,100
10	GENERAL FUND		127,692,500
11	INTER-AGENCY RECEIPTS		42,713,700
12	FICA ADMINISTRATION FUND ACCOUNT		88,200
13	PROGRAM RECEIPTS		2,120,100
14	PUBLIC EMPLOYEES RETIREMENT FUND		1,765,500
15	SURPLUS PROPERTY REVOLVING FUND		157,000
16	TEACHERS RETIREMENT SYSTEM FUND		1,292,000
17	*** TOTAL FUNDING ***		180,979,300
18	DEPARTMENT OF LAW		
19	FEDERAL RECEIPTS		1,127,800
20	GENERAL FUND		14,502,100
21	INTER-AGENCY RECEIPTS		3,064,300
22	*** TOTAL FUNDING ***		18,694,200
23	DEPARTMENT OF REVENUE		
24	FEDERAL RECEIPTS		2,001,600
25	GENERAL FUND MATCH		847,100
26	GENERAL FUND		94,086,000

1	PROGRAM RECEIPTS	4,655,900
2	PUBLIC EMPLOYEES RETIREMENT FUND	481,300
3	TEACHERS RETIREMENT SYSTEM FUND	481,300
4	*** TOTAL FUNDING ***	102,553,200
5	DEPARTMENT OF EDUCATION	
6	FEDERAL RECEIPTS	30,830,400
7	GENERAL FUND MATCH	932,600
8	GENERAL FUND	501,450,800
9	INTER-AGENCY RECEIPTS	2,466,900
10	CIP PROJECT FUNDS	22,400
11	PROGRAM RECEIPTS	903,900
12	SCHOOL FUND (CIGARETTE TAX)	7,400,000
13	DONATED COMMODITY HANDLING FEE ACCOUNT	91,600
14	PUBLIC LAW 81-874/GENERAL FUND	12,056,500
15	TRAINING AND BUILDING FUND	250,000
16	*** TOTAL FUNDING ***	556,405,100
17	DEPARTMENT OF HEALTH & SOCIAL SERVICES	
18	FEDERAL RECEIPTS	67,983,900
19	GENERAL FUND MATCH	51,728,100
20	GENERAL FUND	177,874,900
21	INTER-AGENCY RECEIPTS	3,568,000
22	PROGRAM RECEIPTS	146,100
23	TITLE-20	3,376,000
24	*** TOTAL FUNDING ***	304,677,000
25	DEPARTMENT OF LABOR	
26	FEDERAL RECEIPTS	22,739,700

1	GENERAL FUND MATCH	1,094,400
2	GENERAL FUND	7,581,900
3	INTER-AGENCY RECEIPTS	5,075,700
4	PROGRAM RECEIPTS	231,700
5	SECOND INJURY FUND RESERVE ACCOUNT	1,641,200
6	DISABLED FISHERMANS RESERVE ACCOUNT	1,241,500
7	TRAINING AND BUILDING FUND	116,000
8	*** TOTAL FUNDING ***	39,722,100
9	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	
10	FEDERAL RECEIPTS	54,200
11	GENERAL FUND MATCH	240,000
12	GENERAL FUND	36,210,600
13	PROGRAM RECEIPTS	4,881,200
14	VETERANS REVOLVING LOAN FUND	703,300
15	*** TOTAL FUNDING ***	42,089,300
16	DEPARTMENT OF MILITARY AFFAIRS	
17	FEDERAL RECEIPTS	3,061,100
18	GENERAL FUND MATCH	699,200
19	GENERAL FUND	5,471,900
20	PROGRAM RECEIPTS	29,700
21	*** TOTAL FUNDING ***	9,261,900
22	DEPARTMENT OF NATURAL RESOURCES	
23	FEDERAL RECEIPTS	561,900
24	GENERAL FUND MATCH	517,800
25	GENERAL FUND	38,189,800
26	INTER-AGENCY RECEIPTS	441,900

1	AGRICULTURAL LOAN FUND	359,900
2	PROGRAM RECEIPTS	13,134,300
3	*** TOTAL FUNDING ***	53,205,600
4	DEPARTMENT OF FISH & GAME	
5	FEDERAL RECEIPTS	9,419,500
6	GENERAL FUND	37,881,200
7	INTER-AGENCY RECEIPTS	3,412,100
8	FISH AND GAME FUND	6,091,500
9	PROGRAM RECEIPTS	3,320,200
10	*** TOTAL FUNDING ***	60,124,500
11	DEPARTMENT OF PUBLIC SAFETY	
12	FEDERAL RECEIPTS	1,376,300
13	GENERAL FUND MATCH	36,800
14	GENERAL FUND	73,066,400
15	INTER-AGENCY RECEIPTS	7,700
16	PROGRAM RECEIPTS	481,200
17	*** TOTAL FUNDING ***	74,968,400
18	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES	
19	FEDERAL RECEIPTS	300,000
20	GENERAL FUND	158,106,600
21	INTER-AGENCY RECEIPTS	60,210,800
22	HIGHWAY WORKING CAPITAL FUND	22,935,500
23	INTERNATIONAL AIRPORT REVENUE FUND	20,078,200
24	PROGRAM RECEIPTS	1,654,900
25	*** TOTAL FUNDING ***	263,286,000

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION	
2	FEDERAL RECEIPTS	2,485,100
3	GENERAL FUND MATCH	984,400
4	GENERAL FUND	8,952,300
5	INTER-AGENCY RECEIPTS	2,236,200
6	*** TOTAL FUNDING ***	14,658,000
7	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS	
8	FEDERAL RECEIPTS	19,142,700
9	GENERAL FUND MATCH	534,000
10	GENERAL FUND	78,250,900
11	INTER-AGENCY RECEIPTS	2,423,600
12	PROGRAM RECEIPTS	52,700
13	*** TOTAL FUNDING ***	100,403,900
14	LEGISLATURE	
15	GENERAL FUND	28,917,500
16	*** TOTAL FUNDING ***	28,917,500
17	ALASKA COURT SYSTEM	
18	GENERAL FUND	34,754,200
19	*** TOTAL FUNDING ***	34,754,200
20	UNIVERSITY OF ALASKA	
21	FEDERAL RECEIPTS	36,062,200
22	GENERAL FUND MATCH	2,518,300
23	GENERAL FUND	140,144,100
24	INTER-AGENCY RECEIPTS	5,441,800
25	PROGRAM RECEIPTS	17,376,400
26	STUDENT FEES, UNIVERSITY OF ALASKA	10,174,500

1	INDIRECT COST RECOVERY	6,524,700
2	RESTRICTED RECEIPTS, U OF A	12,737,600
3	*** TOTAL FUNDING ***	230,979,600
4	STATE BOND COMMITTEE	
5	INTERNATIONAL AIRPORT REVENUE FUND	1,960,000
6	*** TOTAL FUNDING ***	1,960,000
7	* SEC. 27 THIS ACT TAKES EFFECT IMMEDIATELY IN ACCORDANCE WITH AS 01.10.070(C).	

Original sponsor: Rules/Governor

Funding Information

General Fund \$
Other Funds

1 IN THE SENATE BY THE FINANCE COMMITTEE

2 HOUSE CS FOR CS FOR SENATE BILL NO. 744

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making and amending appropriations; and provid-
7 ing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. The sum of \$815,200 is appropriated from the general fund to
10 the Department of Law for costs associated with the oil and gas corporate
11 income tax litigation, for fiscal year 1983.

12 * Sec. 2. The sum of \$224,500 is appropriated from the general fund to
13 the Department of Revenue for its costs associated with the oil and gas
14 corporate income tax litigation, for fiscal year 1983.

15 * Sec. 3. The sum of \$4,433,350 is appropriated from the general fund to
16 the Department of Law for costs associated with the continuing proceeding
17 before the Federal Energy Regulatory Commission for establishing tariffs for
18 transporting oil through the Trans-Alaska Pipeline System (TAPS), for fiscal
19 year 1983. However, if the Federal Energy Regulatory Commission and the
20 Alaska Public Utilities Commission, no later than August 15, 1982, approve a
21 settlement of that proceeding between the State of Alaska and all of the
22 pipeline carriers which own the Trans-Alaska Pipeline System, then this
23 appropriation is for \$1,500,000 instead of \$4,433,350.

24 * Sec. 4. The sum of \$211,700 is appropriated from the general fund to
25 the Department of Law for the State v. Amerada Hess litigation, for fiscal
26 year 1983.

27 * Sec. 5. The sum of \$436,000 is appropriated from the general fund to
28 the Department of Law for costs associated with the Matter of the Involuntary
29 Bankruptcy of Alaska Oil Company, and associated litigation, for fiscal year

1 1982.

2 * Sec. 6. Section 30, ch. 82, SLA 1981, page 134, line 24 is amended to
3 read:

4 Governor's Committee on Employment of the [COUNCIL FOR] Handicapped [AND
5 GIFTED]

6 * Sec. 7. As of June 30, 1982, up to \$500,000 of the unexpended and
7 unobligated balances of the general fund appropriations made to the University
8 of Alaska in ch. 82, SLA 1981 for operating expenses for the fiscal year
9 ending June 30, 1982, that would otherwise lapse into the general fund are
0 transferred to the Department of Law for appraisals and other expenses neces-
1 sary to implement an agreement entitled: "Settlement Agreement Between the
2 Department of Natural Resources, the Department of Revenue, and the Depart-
3 ment of Administration and the University of Alaska and the Board of Regents,
4 as Trustees for the University of Alaska."

5 * Sec. 8. As of June 30, 1982, the amount needed to supplement the trans-
6 fer of appropriations in sec. 7 of this Act so as to provide a total of
7 \$500,000 is appropriated from the general fund to the Department of Law for
8 appraisals and other expenses necessary to implement an agreement entitled:
9 "Settlement Agreement Between the Department of Natural Resources, the Depart-
0 ment of Revenue, and the Department of Administration and the University of
11 Alaska and the Board of Regents, as Trustees for the University of Alaska."

12 * Sec. 9. The appropriations made by secs. 1 - 5 of this Act are not
13 one-year appropriations and do not lapse under AS 37.25.010.

14 * Sec. 10. Sections 1 - 4 and 9 of this Act take effect July 1, 1982.

15 * Sec 11. Sections 7 - 8 of this Act take effect on the effective date
16 of an Act entitled: "An Act relating to the transfer of the ownership and
17 management of University of Alaska trust land from the Department of Natural
18 Resources to the Board of Regents of the University of Alaska; and providing
19 for an effective date."

1 * Sec. 12. Sections 5 - 6 of this Act take effect immediately in accor-
2 dance with AS 01.10.070(c).
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STATE OF ALASKA

OFFICE OF THE GOVERNOR

BUDGET & MANAGEMENT

JAY S. HAMMOND, GOVERNOR

POUCH AM
JUNEAU, ALASKA 99811
PHONE (907) 465-2213

May 25, 1982

The Honorable Al Adams
House Finance Committee
Alaska State Legislature
Pouch V
Juneau, Alaska 99811

Dear Representative Adams:

Please amend SB744 to add four new sections. These sections appropriate funds to supplement the FY 82 municipal assistance program, cover cost overruns on two capital projects, and refund fishermen for taxes collected under the salmon enhancement assessment program (AS16.10.500), which was found to be invalid in the lawsuit Alex v. State. The specific language requested to be added is as follows:

* Sec. _____. The sum of \$547,600 is appropriated from the general fund to the Department of Revenue for FY 82 municipal assistance grants. (lapse 6/30/82)

* Sec. _____. The sum of \$870,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for the Sand Point dock project. (CIP non-lapse)

* Sec. _____. The sum of \$1,200,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for the Unalaska dock project. (CIP non-lapse)

* Sec. _____. The sum of \$4,723,124 is appropriated from the general fund to the Department of Revenue to refund fishermen for taxes collected under the Enhancement Assessment Program, (AS16.10.500) which was found to be invalid in the lawsuit Alex v. State. (lapse 6/30/83)

The rationale for these requests are as follows:

Additional funds are needed in municipal assistance because of a revision in the certified population figures for the communities of Selawik, Barrow, Emmonak, and the North Slope Borough. The total statewide distribution has been allocated based on population figures certified as of January 31, 1982 by the Department of Community and Regional Affairs. Since the revised figures for the four affected communities were not received until after that date, there are insufficient funds to pay the communities at the calculated per capita amount of \$179. The option of recalculating the per capita rate and

requiring reimbursement from communities which have already received their funding has been discarded as unrealistic.

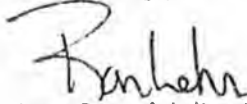
The Sand Point dock project was funded in Ch. 118/80. The availability of on-site rip rap material was over-estimated in the construction contract; thus the contractor had to haul rip rap at additional cost to the project. A supplemental of \$370,000 is required to complete the project this summer.

The Unalaska dock project was funded in Ch. 118/80. The depth of pilings for the dock was originally projected to be 35 to 40 feet. Actual depth has turned out to be 85 to 125 feet. A supplemental is required for the extra work involved with the increased length of the pilings for the dock.

Alex v. State is the lawsuit which challenged the constitutionality of the voluntary salmon enhancement assessment. The Supreme Court has affirmed that the assessment is unconstitutional. The total judgement may be as high as \$6,275,607. A portion of this will be covered by the trust account established during the suit. The requested supplemental covers the balance.

Thank you for your consideration of these supplemental appropriations.

Sincerely,



Dr. Ronald D. Lehr
Director

cc: Representative Joe Hayes, Speaker
Senator Jalmar Kerttula, President
Jay Hogan, Legislative Finance
Keith Specking, Legislative Assistant
Senator Don Bennett
Senator Ed Dankworth

MEMORANDUM

State of Alaska

to: Jerry Reinwand
Executive Assistant
to the Governor
Office of the Governor

DATE: May 21, 1982

FILE NO: J22-260-78

TELEPHONE NO: 465-3600

FROM: WILSON L. CONDON
ATTORNEY GENERAL

SUBJECT: Alex v. State

By: *GR*
G. Thomas Koester
Assistant Attorney General
Department of Law

X-08-03-01

This memo presents a brief history of the aquaculture litigation and the need for state funds to pay the judgment. In 1976, legislation was enacted providing for the funding of private aquaculture by means of a "voluntary assessment" on the sale proceeds received by fishermen for the sale of salmon. The legislature provided that the assessment would be imposed only after fishermen in a particular region voted to impose it on themselves. Two aquaculture associations were established in Southeast Alaska, the Southern Southeast Regional Aquaculture Association, Inc. ("SSRAA"), and the Northern Southeast Regional Aquaculture Association, Inc. ("NSRAA"). A majority of commercial fishermen in the regions covered by those associations voted to impose a 3 percent assessment on the sale proceeds they received for their salmon. Under the statutory scheme, processors were to collect the assessments and forward the money directly to the associations.

In 1978, a group of fishermen sued the associations, the state and the processors, challenging the constitutionality of the assessment. The trial court ruled the assessment unconstitutional; that decision recently was affirmed by the Alaska Supreme Court.

The best information that we have at this time is that the total amount of the judgment may be as high as \$6,275,607 as of August 1, 1982. The state, SSRAA and NSRAA collectively will be liable for that amount, representing the sum of the assessments collected, interest and costs and attorneys fees.

During the pendency of the lawsuit, assessments were collected but placed in trust accounts for the two associations. As of August 1, 1982, there will be approximately \$2,724,744 in the two accounts.

Approximately 1,200 commercial fishermen have assigned any recovery they might receive to the aquaculture associations. Approximately \$1,172,261 in the trust accounts is attributable to assessments collected from these 1,200 fishermen.

In satisfying the judgment in this case, the state has a number of options. They are:

1. The state may do nothing. In all likelihood, the plaintiffs first would obtain all of the money in the two trust accounts. Then they probably would seek recovery from the aquaculture associations, presumably requiring the associations to liquidate all assets and effectively putting the associations out of business. Finally, they presumably would compel us to seek an appropriation from next year's legislature to make up any remaining liability. If this option is adopted, there is a substantial possibility that both SSRAA and NSRAA would be forced into bankruptcy.

2. The plaintiffs could be allowed to recover the entire amount in the trust accounts with the administration seeking an appropriation of approximately \$3,550,863, the difference between the probable judgment and the amount in the trust accounts. This is the lowest state appropriation which would allow the aquaculture associations to remain in business. However, it has the disadvantage that it takes the \$1,172,261 attributable to those fishermen who thought they were assigning their rights to the associations and giving that money to the plaintiff fishermen who opposed the aquaculture program and brought suit to have the assessment program declared unconstitutional.

③ The state could appropriate \$4,723,124. This would represent the difference between the highest probable liability and the amount in the trust account attributable to the assessments collected from the plaintiffs; it would permit the \$1,172,261 attributable to the fishermen who assigned their recovery to the associations to be transmitted to the associations in accord with their wishes.

4. A variation on option 3 would be to have the state appropriate \$5,109,590. This would represent the difference between the highest probable liability and the amount attributable to the plaintiffs in the trust account with a further deduction from trust account monies for interest on the funds attributable to those fishermen assigning their recovery to the associations.

5. The state could appropriate the full \$6,275,607 to pay the liability and permit the money in the trust accounts to go directly to the aquaculture associations.

In reviewing these options, some historical perspective might be helpful. The Department of Law has defended the lawsuit

Jerry Reinwand
Re: J22-260-78

May 21, 1982
Page 3

on the basis that state policy favored the aquaculture program. This was reflected in the legislation, the position of the Office of Special Projects in the Governor's Office, legislative appropriations to the associations over the years, and the more recent legislative action to remedy the possible defects in the assessment statute (i.e., enacting a salmon enhancement tax to replace the "voluntary assessment" program). We did not adopt a policy to prevent the assessments from being collected which would have minimized potential state liability for the reason that it also would have stopped the associations' programs in their tracks.

If the decision is to propose a supplemental appropriation to fund all or part of the liability, we would take steps to have the plaintiffs assign any remaining rights to the state. These might include rights against processors which have not paid assessment monies into the trust accounts (and there are some of those), etc. It probably would be advisable to have such a condition attached to the appropriation.

We will do anything we can to provide documentary justification for any action which you believe should be taken on this matter. We apologize for bringing this matter to you so late in the session. However, we were unable to control the date of the Supreme Court's decision.

GTK:dln

MEMORANDUM

TO: Ron Lenn, Director
 Division of Budget and Management
 Office of the Governor

FROM: Thomas K. Williams *Joseph K. Daniels*
 Commissioner
 Department of Revenue

DATE: May 19, 1982

FILE NO: S 08-04-02

TELEPHONE NO: 465-2300

SUBJECT: FY82 Supplemental Request for Municipal Assistance

Each state fiscal year the legislature appropriates to the Municipal Assistance Fund an amount equal to or greater than ten percent of the corporate income tax revenue collected the previous fiscal year. This appropriation is distributed to each organized borough and incorporated city in accordance with AS 43.20.016.

The Department of Revenue is required to make the first distribution of these funds on February 1, to those boroughs and cities which have a fiscal year beginning January 1, with distribution to the other boroughs and cities to be made June 1.

Since the appropriation exceeded the 1978 base amount, it was necessary to make a distribution of the excess on a per-capita basis. The population figures used were those certified by the Department of Community and Regional Affairs in their December 15, 1981 news release. All adjustments communicated to the Department of Revenue by January 31 were incorporated in the calculation. Distribution was made on this basis on February 1, 1982 to eleven communities.

Since this initial distribution, we have received notice from the Department of Community and Regional Affairs that revised population figures have been certified for four communities: Selawik, Barrow, Emmonak and the North Slope Borough.

Although I believe the statute clearly calls for a distribution based on the certified population figures available to the Department of Revenue on January 31 of each year, there is needless to say, a great deal of concern by these communities that they receive the larger distribution.

Will Proceed by Budget Amendment.

TO ADAMS

PLEASE AMEND S.B. 744 - in the amount -

TO BE THE REASONS

Ron Linn
 May 19, 1982
 Page 2

If these communities are to receive municipal assistance based on the revised, higher count, a supplemental appropriation will be required, in the amount of \$547,573. as shown below.

	<u>1/31/82 Certified Population Count</u>	<u>Currently Adjusted Population Count</u>	<u>Difference X Per-Capita Distribution*</u>
Selawik	372	549	\$ 34,876
Barrow	2353	2539	36,645
North Slope Borough	503	2912	474,669
Emmonak	568	575	1,379
			<u>\$547,573</u>

*The amount per capita determined from population count at 1/31/82 was \$197.03987.

MEMORANDUM

State of Alaska
Department of Transportation & Public Facilities

TO: Ron Lehr, Director
Division of Budget & Management
Office of the Governor

DATE: May 24, 1982

FILE NO:

TELEPHONE NO:

S 09-25-05

SUBJECT

Supplemental Request
Sand Point Dock

FROM: John C. Bates
Deputy Commissioner
Planning & Programming
Department of Transportation
& Public Facilities

The Department of Transportation and Public facilities request a \$870,000 supplemental for the Sand Point Dock Project.

This project was funded in 118/80. A consultant study on the project assumed that rip rap material would be readily available, this was not the case. The contractor has had to haul material for a mile and a half. The original appropriation will not cover this added expense. To assure completion of the project this summer the supplemental is required. The department is suing the consultant for this error in materials location.

Your support for this supplemental is requested.

MEMORANDUM

State of Alaska
Department of Transportation & Public Facilities

TO: Ron Lehr
Director
Division of Budget & Manegement
Office of the Governor

DATE: May 24, 1982

FILE NO:

S 09-25-06

TELEPHONE NO:

FROM: John C Bates
Deputy Commissioner
Planning & Programming
Department of Transportation
& Public Facilities

SUBJECT: Unalaska Dock
Supplemental

The Department of Transportation and Public Facilities requests a \$1,200,000.00 supplemental for the Unalaska Dock project.

Soils information developed for this project indicated that the depth for pilings for the dock would be 35 ft. or 40 ft. The actual depth nas turned out to be between 85 ft and 125 ft. This supplemental is for the extra work involved with the piles for the dock.

Your support for this supplemental is requested.

COMMITTEE REPORT
HOUSE

FURTHER:

Date: _____

Mr. Speaker:

The Committee on _____ has had _____

under consideration and reports it back as follows:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for _____ same title
 new title
- and recommends _____
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

**MEMBERS SIGNING
DO PASS**

**MEMBERS HAVING
OTHER RECOMMENDATIONS:**

CHAIRMAN

Offered: 4/22/82
For Calendar: Friday
4/23/82

Original sponsor: Rules/Governor

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 HOUSE CS FOR CS FOR SENATE BILL NO. 744 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act appropriating for the operating expenses of
7 state government; making and amending various appropria-
8 tions; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$815,200 is appropriated from the general fund to
11 the Department of Law for costs associated with the oil and gas corporate
12 income tax litigation, for fiscal year 1983.

13 * Sec. 2. The sum of \$224,500 is appropriated from the general fund to
14 the Department of Revenue for its costs associated with the oil and gas
15 corporate income tax litigation, for fiscal year 1983.

16 * Sec. 3. The sum of \$4,433,350 is appropriated from the general fund to
17 the Department of Law for costs associated with the continuing proceeding
18 before the Federal Energy Regulatory Commission for establishing tariffs for
19 transporting oil through the Trans-Alaska Pipeline System (TAPS), for fiscal
20 year 1983. However, if the Federal Energy Regulatory Commission and the
21 Alaska Public Utilities Commission, no later than August 15, 1982, approve a
22 settlement of that proceeding between the State of Alaska and all of the
23 pipeline carriers which own the Trans-Alaska Pipeline System, then this
24 appropriation is for \$1,500,000 instead of \$4,433,350.

25 * Sec. 4. The sum of \$211,700 is appropriated from the general fund to
26 the Department of Law for the State v. Amerada Hess litigation, for fiscal
27 year 1983.

28 * Sec. 5. The sum of \$436,000 is appropriated from the general fund to
29 the Department of Law for costs associated with the Matter of the Involuntary

1 Bankruptcy of Alaska Oil Company, and associated litigation, for fiscal year
2 1982.

3 * Sec. 6. Section 30, ch. 82, SLA 1981, page 134, line 24 is amended to
4 read:

5 Governor's Committee on Employment of the [COUNCIL FOR] Handicapped [AND
6 GIFTED]

7 * Sec. 7. As of June 30, 1982, up to \$500,000 of the unexpended and
8 unobligated balances of the general fund appropriations made to the Univer-
9 sity of Alaska in ch. 82, SLA 1981 for operating expenses for the fiscal year
10 ending June 30, 1982, that would otherwise lapse into the general fund are
11 transferred to the Department of Law for appraisals and other expenses neces-
12 sary to implement an agreement entitled: "Settlement Agreement Between the
13 Department of Natural Resources, the Department of Revenue, and the Depart-
14 ment of Administration and the University of Alaska and the Board of Regents,
15 as Trustees for the University of Alaska."

16 * Sec. 8. As of June 30, 1982, the amount needed to supplement the trans-
17 fer of appropriations in sec. 7 of this Act so as to provide a total of
18 \$500,000 is appropriated from the general fund to the Department of Law for
19 appraisals and other expenses necessary to implement an agreement entitled:
20 "Settlement Agreement Between the Department of Natural Resources, the Depart-
21 ment of Revenue, and the Department of Administration and the University of
22 Alaska and the Board of Regents, as Trustees for the University of Alaska."

23 * Sec. 9. Included within the general fund amounts appropriated according
24 to the schedules in sec. 25 of this Act, the following amounts are from the
25 unreserved special accounts in the general fund:

26 Highway Fuel Tax Account	18,500,000
27 Aviation Fuel Tax Account	4,500,000

28 * Sec. 10. A sum is appropriated from the general fund necessary to pay
29 interest on revenue anticipation notes issued by the commissioner of revenue

1 under AS 43.08.010.

2 * Sec. 11. If federal or other program receipts exceed the estimates
3 appropriated by this Act, the appropriation from state funds for the affected
4 program may be reduced by the amount of the excess if the reductions are not
5 inconsistent with applicable federal statutes.

6 * Sec. 12. If program receipts fall short of the estimates appropriated
7 by this Act, the affected appropriation shall be reduced by the amount of the
8 shortfall in receipts.

9 * Sec. 13. If the federal receipts under Title XX of the Social Security
10 Act (42 U.S.C. 1397 et seq.) fall short of the estimate, the amount of the
11 shortfall is appropriated from the general fund.

12 * Sec. 14. Amounts equivalent to the amounts to be received in settlement
13 of insurance claims for property losses are appropriated from the general
14 fund to the affected agency for the purpose of replacing the facility or
15 service lost as a result of the incident giving rise to the insurance claim.

16 * Sec. 15. University of Alaska student fees in excess of appropriations
17 made in sec. 25 of this Act are appropriated to the University of Alaska
18 conditioned upon the expenditure of the receipts at the campus which generates
19 the additional fees.

20 * Sec. 16. Notwithstanding the provisions of AS 37.07.080(e), each ap-
21 propriation to the University of Alaska is subject to reallocation by the
22 university administration under procedures established by the board of regents
23 and the division of budget and management. Transfers may not be made between
24 appropriations except as provided in an Act making transfers between appro-
25 priations.

26 * Sec. 17. The unexpended and unobligated portion of the appropriation
27 made on line 20, page 55, ch. 82, SLA 1981, (historic resource management)
28 lapses into the general fund June 30, 1983.

29 * Sec. 3. The available unexpended balance of money from all appropria-

1 tions made before January 1, 1982, to the division of risk management, Depart-
 2 ment of Administration, for loss retention reserves is reappropriated to the
 3 division of risk management, Department of Administration. The sum of
 4 \$5,520,300 of this reappropriation is to pay for budgeted fiscal year 1983
 5 insurance premiums and the remaining balance is for self-insurance deductible
 6 losses.

7 * Sec. 19. The money reappropriated in sec. 18 of this Act does not lapse
 8 under AS 37.25.010.

9 * Sec. 20. (a) The following appropriation items are for operating
 10 expenditures from the general fund or other funds as set out in this section
 11 to the state agencies named and for the purposes set out in the new legisla-
 12 tion for the fiscal year beginning July 1, 1982 and ending June 30, 1983.
 13 The appropriation items contain funding for legislation assumed to have
 14 passed during the Second Session of the Twelfth Legislature and are to be
 15 considered part of the agency operating budget. Should a measure listed in
 16 this section either fail to pass, its substance fail to be incorporated in
 17 some other measure, or if it is vetoed by the governor, the appropriation for
 18 that measure lapses.

	APPROPRIATION	APPROPRIATION	FUND SOURCES
	ITEMS	GENERAL FUND	OTHER FUNDS
21 HB 159 Relating to Workers'	317,900		317,900
22 Compensation - Appropriated			
23 to Department of Labor			
24 HB 194 Relating to Prisoner	355,500	355,500	
25 Employment and Correction			
26 Industries - Appropriated to the			
27 Department of Health and Social			
28 Services			
29 HB 586 Relating to Permits for	1,378,300	706,300	672,000

1	APPROPRIATION	APPROPRIATION FUND SOURCES	
2	ITEMS	GENERAL FUND	OTHER FUNDS
3	Oversize Vehicles - Appropriated		
4	to the Department of Commerce		
5	and Economic Development		
6	HB 590 Increasing the Number of 145,300	145,300	
7	Superior Court Judges - Appro-		
8	priated to the Department of		
9	Health and Social Services		
10	HB 590 Increasing the Number of 374,200	374,200	
11	Superior Court Judges - Appro-		
12	priated to the Alaska Court		
13	System		
14	HB 624 Relating to Judicial 66,000	66,000	
15	Retention Elections - Appro-		
16	priated to the Alaska Court		
17	System		
18	HB 635 Operation of Implements 35,000	35,000	
19	of Husbandry upon the Highway -		
20	Appropriated to the Department		
21	of Transportation and Public		
22	Facilities		
23	HB 757 Unemployment Insurance - 160,400	25,000	135,400
24	Appropriated to the Department		
25	of Labor		
26	HB 835 Creating the Alaska 31,000	19,700	11,300
27	Safety Advisory Council -		
28	Appropriated to the Depart-		
29	ment of Labor		

	APPROPRIATION	APPROPRIATION FUND SOURCES	
	ITEMS	GENERAL FUND	OTHER FUNDS
1			
2			
3	HB 844 Rural Health Facility	31,500	31,500
4	Improvements and Maintenance -		
5	Appropriated to the Department		
6	of Health and Social Services		
7	HCR 23 Extending the Life of the	100,000	100,000
8	REAA Budget Oversight Commit-		
9	tee - Appropriated to the Leg-		
10	islative Finance Division		
11	SB 101 Relating to Retirement	152,800	152,800
12	Benefits - Appropriated to the		
13	Department of Administration		
14	SB 238 Relating to Practice of	10,500	10,500
15	Nursing - Appropriated to the		
16	Department of Commerce and		
17	Economic Development		
18	SB 842 Providing for Permanent	2,089,300	2,089,300
19	Fund Dividends - Appropriated		
20	to the Department of Revenue		
21	SB 842 Providing for Permanent	175,200	106,900
22	Fund Dividends - Appropriated		68,300
23	to the Department of Health		
24	and Social Services		
25	SB 843 Relating to Surface Coal	563,900	161,900
26	Mining and Reclamation - Appro-		402,000
27	priated to the Department of		
28	Natural Resources		
29		<u>5,986,800</u>	<u>4,379,900</u>
			<u>1,606,900</u>

1	(b) Other Fund Sources for this section:	
2	Second Injury Fund Reserve Account	\$ 317,900
3	Federal Funds	1,277,700
4	Program Receipts	11,300

5 * Sec. 21. The appropriations made by secs. 1 - 5 of this Act are not
6 one-year appropriations and do not lapse under AS 37.25.010.

7 * Sec. 22. Sections 1 - 4, 20 and 21 of this Act take effect July 1,
8 1982.

9 * Sec. 23. Sections 7 - 8 of this Act take effect on the effective date
10 of an Act entitled: "An Act relating to the transfer of the ownership and
11 management of University of Alaska trust land from the Department of Natural
12 Resources to the Board of Regents of the University of Alaska; and providing
13 for an effective date."

14 * Sec. 24. Sections 5 - 6 of this Act take effect immediately in accor-
15 dance with AS 01.10.070(c).

16
17 (SUMMARY PAGE FOLLOWS ON PAGE 8)
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FISCAL YEAR 1983 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	202,240,600			
GENERAL FUND MATCH	60,484,500			
GENERAL FUND	1,580,858,500			
INTER-AGENCY RECEIPTS	131,062,700			
CIP PROJECT FUNDS	22,400			
GENERAL OBLIGATION BONDS				
RENEWABLE RESOURCES INVESTMENT FUND				
REAL ESTATE SURETY FUND				
AGRICULTURAL LOAN FUND	359,900			
AVIATION FUEL TAX ACCOUNT				
FICA ADMINISTRATION FUND ACCOUNT	88,200			
FISH AND GAME FUND	6,091,500			
HIGHWAY FUEL TAX ACCOUNT				
HIGHWAY WORKING CAPITAL FUND	22,935,500			
INTERNATIONAL AIRPORT REVENUE FUND	22,038,200			
PROGRAM RECEIPTS	48,988,300			
PUBLIC EMPLOYEES RETIREMENT FUND	2,186,800			
SCHOOL FUND (CIGARETTE TAX)	7,400,000			
SECOND INJURY FUND RESERVE ACCOUNT	1,641,200			
DISABLED FISHERMANS RESERVE ACCOUNT	1,241,500			
SURPLUS PROPERTY REVOLVING FUND	157,000			
TEACHERS RETIREMENT SYSTEM FUND	1,773,300			
VETERANS REVOLVING LOAN FUND	703,300			
WATERGRAFT FUEL TAX ACCOUNT				
FEDERAL REVENUE SHARING FUND				
STUDENT FEES, UNIVERSITY OF ALASKA	10,174,500			
INDIRECT COST RECOVERY	6,524,700			
MARINE/COASTAL PROTECTION FUND				
DONATED COMMODITY HANDLING FEE ACCOUNT	91,600			
FEDERAL TITLE IV-A AND VI (ESEA)				
PUBLIC LAW 81-874/GENERAL FUND	12,056,500			
RENEWABLE RESOURCE DEVELOPMENT FUND				
STUDENT REVOLVING LOAN FUND				
TITLE 20	3,376,000			
RESTRICTED RECEIPTS, U OF A	12,737,600			
TRAINING AND BUILDING FUND	366,000			
NC OPERATE				
**** TOTALS ****	\$2,135,600,300			

TIME AND DATE 18:42 4/22/82

1 * SEC.25 THE FOLLOWING APPROPRIATION ITEMS ARE FOR OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER FUNDS AS SET OUT
 2 IN THE FISCAL YEAR 1983 BUDGET SUMMARY BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE FISCAL
 3 YEAR BEGINNING JULY 1, 1982, AND ENDING JUNE 30, 1983, UNLESS OTHERWISE INDICATED.

		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4					
5					
6	*****		*****		
7	***** OFFICE OF THE GOVERNOR *****				
8	*****		*****		
9	ADMINISTRATION OF JUSTICE				
10	COMMISSIONS				
11	STATUS OF WOMEN COMMISSION (4 POSITIONS)		348,100	348,100	
12	HUMAN RIGHTS COMMISSION (26 POSITIONS)		1,451,200	1,387,400	63,800
13	GENERAL GOVERNMENT				
14	EXECUTIVE OPERATIONS		12,226,700	12,065,500	161,200
15	EXECUTIVE OFFICE (58 POSITIONS)	4,282,200			
16	ALASKA LANDS PROJECT IMPLEMENTATION (6 POSITIONS)	347,800			
17	COUNCIL ON ECONOMIC POLICY (3 POSITIONS)	324,700			
18	CONTINGENCY FUND	750,000			
19	EXECUTIVE MANSION (4 POSITIONS)	292,800			
20	REGULATORY REFORM OFFICE (2 POSITIONS)	119,400			
21	LIEUTENANT GOVERNOR (13 POSITIONS)	783,000			
22	POLICY DEVELOPMENT AND PLANNING (27 POSITIONS)	2,036,900			
23	BUDGET & MANAGEMENT (36 POSITIONS)	2,291,000			
24	INTERNAL AUDIT (19 POSITIONS)	998,900			
25	ELECTIVE OPERATIONS				
26	ELECTIONS (25 POSITIONS)		3,934,500	3,934,500	

1	APPROPRIATION		APPROPRIATION FUND SOURCES	
	2	3	4	5
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3	*****	*****		
4	***** DEPARTMENT OF ADMINISTRATION *****			
5	*****	*****		
6	EDUCATION			
7	TEACHER RETIREMENT MATCH		25,004,300	25,004,300
8	SOCIAL SERVICES			
9	LONGEVITY BONUS (5 POSITIONS)		28,200,400	28,200,400
10	PIONEERS HOMES		18,561,600	114,500
11	SITKA (91 POSITIONS)	3,531,700		
12	FAIRBANKS (76 POSITIONS)	3,246,600		
13	PALMER (76 POSITIONS)	2,855,900		
14	KOTZEBUE	864,800		
15	ANCHORAGE (190 POSITIONS)	5,543,800		
16	KETCHIKAN (56 POSITIONS)	2,191,400		
17	CENTRAL OFFICE (2 POSITIONS)	327,400		
18	OLDER ALASKANS COMMISSION (3 POSITIONS)		326,200	
19	AGING GRANTS (23 POSITIONS)	7,367,200	2,498,000	4,869,200
20	ADMINISTRATION OF JUSTICE			
21	PUBLIC DEFENDER		3,706,600	3,706,600
22	FIRST JUDICIAL DISTRICT (7 POSITIONS)	364,600		
23	SECOND JUDICIAL DISTRICT (6 POSITIONS)	400,200		
24	THIRD JUDICIAL DISTRICT (31 POSITIONS)	1,850,400		
25	FOURTH JUDICIAL DISTRICT (16 POSITIONS)	906,600		

1 DEPARTMENT OF ADMINISTRATION (CONT.)

2		ALLOGATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	ADMINISTRATION AND SUPPORT (3 POSITIONS)	184,800			
5	GENERAL GOVERNMENT				
6	COUNCIL ON SCIENCE/TECHNOLOGY (5 POSITIONS)		255,800	255,800	
7	ALASKA STATEHOOD COMMISSION (3 POSITIONS)		182,500	182,500	
8	PUBLIC OFFICES COMMISSION (1 POSITION)		423,700	423,700	
9	PUBLIC BROADCASTING COMMISSION (6 POSITIONS)		6,769,200	6,769,200	
10	GRANTS TO STATIONS ARE TO BE AS FOLLOWS: RADIO - KSKA, ANCHORAGE 189.2, KBRW, BARROW 327.0, KYUK, BETHEL 334.4, KDLG,				
11	DILLINGHAM 225.1, KUAG, FAIRBANKS 17.1, KHNS, HAINES 209.0, KDBI, HOMER 220.7, KTOO, JUNEAU 355.2, KRBD, KETCHIKAN 297.7,				
12	KMXT, KODIAK 243.8, KOTZ, KOTZEBUE 374.2, KSKO, MCGRATH 343.8, KFSK, PETERSBURG 218.9, KCAW, SITKA 280.4, KSTK, WRANGELL				
13	251.0, TELEVISION - KAKM, ANCHORAGE 745.2, KYUK-TV, BETHEL 649.2, KTOO-TV, JUNEAU 747.8, MINI-TV - KETCHIKAN 46.6, SITKA				
14	50.6.				
15	MINI-RADIO OPERATIONS/CONTINGENCY - SAND POINT 73.7, KENAI/SOLDOTNA 35.2, UNALASKA 47.1, UNALAKLEET 73.3, VALDEZ (PLANNING				
16	FUNDS) 29.3.				
17	CENTRALIZED ADMINISTRATIVE SERVICES		27,521,700	24,092,300	3,429,400
18	COMMISSIONER'S OFFICE (9 POSITIONS)	2,583,600			
19	THE \$1,859,000 INCLUDED WITHIN THE MISCELLANEOUS LINE ITEM OF THE COMMISSIONER'S OFFICE IS THE AMOUNT REQUIRED TO COVER FY 83				
20	SALARY INCREASES FOR THE DEPARTMENT. NOTWITHSTANDING THE PROVISIONS OF AS 37.07.080(E) THESE FUNDS MAY BE ALLOCATED BY THE				
21	COMMISSIONER THROUGHOUT THE PROGRAMS OF THE DEPARTMENT AS REQUIRED TO COVER SALARY INCREASES.				
22	FISCAL/PERSONNEL (19 POSITIONS)	651,700			
23	WORD PROCESSING CENTERS (26 POSITIONS)	847,300			
24	CENTREX SYSTEM CHARGES	953,100			
25	EQUAL EMPLOYMENT OPPORTUNITY (11 POSITIONS)	492,700			

1 DEPARTMENT OF ADMINISTRATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	OFFICE OF INFORMATION MANAGEMENT (6 POSITIONS)	441,600			
5	TELECOMMUNICATIONS SYSTEMS (51 POSITIONS)	9,543,100			
6	TELECOMMUNICATIONS SERVICES (9 POSITIONS)	492,400			
7	PRE-AUDIT (12 POSITIONS)	396,300			
8	ACCOUNTING SERVICES (9 POSITIONS)	355,400			
9	PAYROLL ACCOUNTING (19 POSITIONS)	578,300			
10	ADMINISTRATION AND SUPPORT (4 POSITIONS)	259,200			
11	FINANCIAL SYSTEMS (10 POSITIONS)	1,852,700			
12	PERSONNEL (72 POSITIONS)	3,159,600			
13	LABOR RELATIONS (13 POSITIONS)	749,600			
14	PURCHASING (19 POSITIONS)	1,090,500			
15	PROPERTY MANAGEMENT (11 POSITIONS)	515,800			
16	CENTRAL DUPLICATING AND MAIL (37 POSITIONS)	1,865,000			
17	ARCHIVES (13 POSITIONS)	693,800			
18	DATA PROCESSING		13,400,100	580,200	12,819,900
19	COMPUTING SERVICES (93 POSITIONS)	12,819,900			
20	MANAGEMENT SERVICES (7 POSITIONS)	580,200			
21	RETIREMENT & BENEFITS		4,530,000	636,800	3,893,200
22	RETIREMENT & BENEFITS (55 POSITIONS)	4,530,000			
23	BUILDING & EQUIPMENT SERVICES		31,123,800	30,321,300	802,500
24	LEASING & FACILITIES (2 POSITIONS)	29,763,400			
25	EMPLOYEE HOUSING (3 POSITIONS)	1,360,400			
26	RISK MANAGEMENT		13,606,200	17,500	13,588,700

1 DEPARTMENT OF ADMINISTRATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES
2		3 ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	OPERATIONS (3 POSITIONS)	177,900		
5	PREMIUMS/LOSS RETENTION	13,428,300		
6	RISK MANAGEMENT			
7	LOSS RETENTION			13,428,300 13,428,300
8		* * * * *	* * * * *	
9		* * * * * DEPARTMENT OF LAW	* * * * *	
10		* * * * *	* * * * *	
11	PUBLIC PROTECTION			
12	OFFICE OF CONSUMER PROTECTION (15 POSITIONS)		702,300	702,300
13	ADMINISTRATION OF JUSTICE			
14	PROSECUTION		9,561,800	8,434,000 1,127,800
15	FIRST JUDICIAL DISTRICT (15 POSITIONS)	882,800		
16	SECOND JUDICIAL DISTRICT (7 POSITIONS)	645,100		
17	THE LEGAL SECRETARY, PCN-1107, REQUESTED BY THE GOVERNOR IN THE FISCAL YEAR 1981 BUDGET, AND FUNDED BY THE LEGISLATURE, SHALL			
18	BE TRANSFERRED TO KOTZEBUE. THE FY 1981 BUDGET SAYS THIS POSITION WAS NEEDED TO ADDRESS THE WORKLOAD IN KOTZEBUE.			
19	THIRD JUDICIAL DISTRICT (55 POSITIONS)	3,074,200		
20	FOURTH JUDICIAL DISTRICT (21 POSITIONS)	1,380,200		
21	ADMINISTRATION AND SUPPORT (13 POSITIONS)	950,700		
22	CRIMINAL APPEALS & SPECIAL PROSECUTION (16 POSITIONS)	1,012,200		
23	PRE TRIAL DIVERSION (15 POSITIONS)	608,500		
24	ACTION GRANTS	708,100		
25	DISCRETIONARY GRANTS	300,000		

1 DEPARTMENT OF LAW (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	GENERAL GOVERNMENT				
5	LEGAL SERVICES		8,430,100	5,365,800	3,064,300
6	OPERATIONS (116 POSITIONS)	8,081,800			
7 THE \$869,500 INCLUDED WITHIN THE MISCELLANEOUS LINE ITEM OF THE COMMISSIONER'S OFFICE IS THE AMOUNT REQUIRED TO COVER FY 83					
8 SALARY INCREASES FOR THE DEPARTMENT. NOTWITHSTANDING THE PROVISIONS OF AS 37.07.080(E) THESE FUNDS MAY BE ALLOCATED BY THE					
9 COMMISSIONER THROUGHOUT THE PROGRAMS OF THE DEPARTMENT AS REQUIRED TO COVER SALARY INCREASES:					
10	ADMINISTRATION & SUPPORT (9 POSITIONS)	348,300			
11	*****	*****			
12	***** DEPARTMENT OF REVENUE *****				
13	*****	*****			
14	PUBLIC PROTECTION				
15	ALCOHOLIC BEVERAGE CONTROL BOARD (12 POSITIONS)		541,000	541,000	
16	DEVELOPMENT				
17	SHARED TAXES		81,535,000	81,535,000	
18	MUNICIPAL ASSISTANCE	71,300,000			
19	AMUSEMENT AND GAMING TAX	36,000			
20	AVIATION FUEL TAX	141,000			
21	ELECTRIC AND TELEPHONE COOPERATIVE TAX	1,100,000			
22	LIQUOR LICENSE TAX	900,000			
23	FISHERIES TAX	8,058,000			
24	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)		378,600		378,600
25	ALASKA HOUSING FINANCE CORPORATION (44 POSITIONS)		3,066,300		3,066,300

1 DEPARTMENT OF REVENUE (CONT.)		APPROPRIATION		APPROPRIATION	FUND SOURCES
2		3 ALLOCATIONS	4 ITEMS	5 GENERAL FUND	6 OTHER FUNDS
4	PERMANENT FUND CORPORATION (12 POSITIONS)		1,066,900		1,066,900
5	GENERAL GOVERNMENT				
6	OPERATIONS		14,932,400	11,824,100	3,108,300
7	AUDIT (56 POSITIONS)	2,625,300			
8	PETROLEUM REVENUE (28 POSITIONS)	1,726,200			
9	ENFORCEMENT (19 POSITIONS)	1,017,000			
10	TREASURY MANAGEMENT (22 POSITIONS)	1,996,300			
11	PUBLIC SERVICE (26 POSITIONS)	1,009,300			
12	CHILD SUPPORT ENFORCEMENT (70 POSITIONS)	3,090,200			
13	OFFICE OF THE COMMISSIONER (16 POSITIONS)	1,747,200			
14	THE \$200,000 REDUCTION IN CONTRACTUAL SERVICES IN THE COMMISSIONER'S OFFICE BUDGET MAY BE ALLOCATED AT THE DIRECTION OF THE				
15	COMMISSIONER AMONG THE VARIOUS FUNCTIONS OR PROGRAMS OF THE DEPARTMENT.				
16	THE \$769,200 INCLUDED WITHIN THE MISCELLANEOUS LINE ITEM OF THE COMMISSIONER'S OFFICE IS THE AMOUNT REQUIRED TO COVER FY 83				
17	SALARY INCREASES FOR THE DEPARTMENT. NOTWITHSTANDING THE PROVISIONS OF AS 37.07.080(E) THESE FUNDS MAY BE ALLOCATED BY THE				
18	COMMISSIONER THROUGHOUT THE PROGRAMS OF THE DEPARTMENT AS REQUIRED TO COVER SALARY INCREASES.				
19	ADMINISTRATIVE SERVICES (31 POSITIONS)	1,720,900			
20	REFUNDABLE CREDITS		1,033,000	1,033,000	

	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
1				
2				
3	* * * * *	* * * * *		
4	* * * * * DEPARTMENT OF EDUCATION	* * * * *		
5	* * * * *	* * * * *		
6	EDUCATION			
7	FINANCIAL SUPPORT		391,500,900	1,844,900
8	STUDENT ADM SUPPORT	279,461,600	389,656,000	
9	THE REDUCTION OF \$7,172,300 REPRESENTS A 2 1/2% REDUCTION IN FOUNDATION SUPPORT TO DISTRICTS. THE REDUCTION SHALL BE			
10	PRORATED BY THE DEPARTMENT OF EDUCATION AMONG ALL SCHOOL DISTRICTS.			
11	SPECIAL EDUCATION ADJUSTMENTS	46,991,600		
12	THE REDUCTION OF \$1,204,900 REPRESENTS A 2 1/2% REDUCTION IN FOUNDATION SUPPORT TO DISTRICTS. THE REDUCTION SHALL BE			
13	PRORATED BY THE DEPARTMENT OF EDUCATION AMONG ALL SCHOOL DISTRICTS.			
14	VOCATIONAL EDUCATION ADJUSTMENTS	23,002,300		
15	THE REDUCTION OF \$589,800 REPRESENTS A 2 1/2% REDUCTION IN FOUNDATION SUPPORT TO DISTRICTS. THE REDUCTION SHALL BE PRORATED			
16	BY THE DEPARTMENT OF EDUCATION AMONG ALL SCHOOL DISTRICTS.			
17	CORRESPONDENCE STUDY-DOE (29 POSITIONS)	1,844,900		
18	PROGRAM EXPENDITURES FOR CORRESPONDENCE STUDY - DOE ARE TO BE REVIEWED BY THE DEPARTMENT OF EDUCATION. FUNDING, AS CONTAINED			
19	IN THE APPROVED BUDGET LEVEL OF \$1,844,900, IS TO INCLUDE CORRESPONDENCE STUDY COURSE DEVELOPMENT.			
20	CORRESPONDENCE STUDY-LOCAL	4,775,900		
21	THE REDUCTION IN CORRESPONDENCE STUDY LOCAL FOUNDATION PROGRAM COMPONENT IS TO BE PRORATED BY THE DEPARTMENT OF EDUCATION			
22	AGAINST ONLY THAT PORTION OF FOUNDATION SUPPORT GENERATED BY THE LOCAL CORRESPONDENCE STUDY PROGRAMS.			
23	BILINGUAL PROGRAM ADJUSTMENT	8,500,000		
24	THE REDUCTION IN BILINGUAL PROGRAM ADJUSTMENT SUPPORT IS TO BE PRORATED BY THE DEPARTMENT OF EDUCATION AGAINST ONLY THAT			
25	PORTION OF THE FOUNDATION PROGRAM SUPPORT GENERATED BY THE BILINGUAL PROGRAMS.			

1 DEPARTMENT OF EDUCATION (CONT.)				
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	SUPPLEMENTAL EQUALIZATION AID	26,924,600		
5	FINANCIAL SUPPORT - DISTRICTS		80,744,500	40,588,300 40,156,200
6	PUPIL TRANSPORTATION-PUBLIC	20,300,000		
7	STUDENT LUNCH PROGRAM	6,000,000		
8	CIGARETTE TAX DISTRIBUTION	7,400,000		
9	FEDERAL PROGRAMS	14,756,200		
10	TUITION STUDENTS	3,558,200		
11	BOARDING HOME GRANTS	651,000		
12	STATE CONTRACT PROGRAMS	27,079,100		
13	THE APPROPRIATION FOR STATE CONTRACT PROGRAMS INCLUDES \$250,000 FOR GRANTS TO SCHOOL DISTRICTS TO CONDUCT VOCATIONAL			
14	EDUCATION SUMMER SCHOOL PROGRAMS. THE APPROPRIATION OF \$250,000 IS CONTINGENT UPON ITS EXPENDITURE FOR GRANTS FOR VOCATIONAL			
15	EDUCATION SUMMER PROGRAMS.			
16	KOTZEBUE TECHNICAL CENTER	1,000,000		
17	FINANCIAL SUPPORT - OTHER		36,892,900	36,892,900
18	DEBT RETIREMENT-LOCAL	36,203,300		
19	ANY SHORTFALL IN DEBT RETIREMENT - LOCAL FUNDING SHOULD BE PRORATED BY THE DEPARTMENT OF EDUCATION.			
20	FINE ARTS CAMPS	115,600		
21	RURAL SCHOOL VOCATIONAL ED PROGRAM	574,000		
22	ADMINISTRATIVE PROGRAM SUPPORT		2,301,100	1,760,800 540,300
23	ADMINISTRATIVE SERVICES (24 POSITIONS)	856,100		
24	FINANCE & MANAGEMENT SERVICES (20 POSITIONS)	795,500		
25	DEPARTMENT OVERHEAD EXPENSES	649,500		
26	K-12 EDUCATION PROGRAM SUPPORT		4,239,900	2,225,300 2,014,600

1 DEPARTMENT OF EDUCATION (CONT.)

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	CAREER & VOCATIONAL EDUCATION (15 POSITIONS)	880,400			
5	SPECIAL EDUCATION (7 POSITIONS)	453,500			
6	FEDERAL PROGRAMS ADMINISTRATION (12 POSITIONS)	1,143,400			
7	EDUCATION PROGRAM DEVELOPMENT (16 POSITIONS)	1,762,600			
8	EXECUTIVE ADMINISTRATION		5,333,500	4,836,200	497,300
9	COMMISSIONERS OFFICE (11 POSITIONS)	1,955,800			
10	THE REDUCTIONS TO TRAVE THROUGHOUT THE DEPARTMENT OF EDUCATION'S BUDGET SHOULD BE ASSESSED FIRST AGAINST OUT-OF-STATE TRAVEL,				
11	THEN AGAINST IN-STATE TRAVEL. BEFORE APPROVING OUT-OF-STATE TRAVEL FOR EMPLOYEES, THE COMMISSIONER SHOULD ASSURE THAT				
12	IN-STATE ITINERANT NEEDS ARE FIRST BEING MET.				
13	THE \$1,232,700 INCLUDED WITHIN THE MISCELLANEOUS LINE ITEM OF THE COMMISSIONER'S OFFICE IS THE AMOUNT REQUIRED TO COVER FY 83				
14	SALARY INCREASES FOR THE DEPARTMENT. NOTWITHSTANDING THE PROVISIONS OF AS 37.07.080(E) THESE FUNDS MAY BE ALLOCATED BY THE				
15	COMMISSIONER THROUGHOUT THE PROGRAMS OF THE DEPARTMENT AS REQUIRED TO COVER SALARY INCREASES.				
16	PLANNING INFORMATION & RESEARCH (11 POSITIONS)	1,401,200			
17	THE SUM OF \$280,000 IS INCLUDED FOR A FOUNDATION FORMULA STUDY.				
18	IN CONDUCTING THE STUDY OF THE FOUNDATION FORMULA PROGRAM FOR THE REAA SCHOOL DISTRICTS, THE REAA BUDGET OVERSIGHT COMMITTEE				
19	SHALL BE CONSULTED AND APPRISED OF THE FINDINGS FROM TIME TO TIME AS THE STUDY GOES FORTH.				
20	EDUCATIONAL TECHNOLOGY AND TELECOMMUNICATIONS (8 POSITIONS)	1,976,500			
21	BOARDS, COMMISSIONS, AND ASSOCIATIONS		324,000	205,400	118,600
22	STATE BOARD OF EDUCATION	118,600			
23	OTHER COMMISSIONS & ASSOCIATION - SUPPORT (2 POSITIONS)	110,300			
24	PROFESSIONAL TEACHING PRACTICES COMMISSION (1 POSITION)	95,100			
25	ADULT AND POSTSECONDARY SUPPORT		8,258,600	7,753,500	505,100

1 DEPARTMENT OF EDUCATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	ADULT BASIC EDUCATION	3,468,600			
5	THE ADULT BASIC EDUCATION APPROPRIATION INCLUDES \$125,000 FOR A CONTINGENCY FUND TO PROVIDE START-UP OF VOCATIONAL PROGRAMS				
6	TO MEET IMMEDIATE INDUSTRY NEEDS. THE DEPARTMENT OF EDUCATION SHOULD COORDINATE THIS PROGRAM WITH THE UNIVERSITY OF ALASKA.				
7	THE APPROPRIATION OF \$125,000 IS CONTINGENT UPON ITS EXPENDITURE FOR THIS PURPOSE.				
8	COMMUNITY SCHOOLS ADJUSTMENTS	3,341,200			
9	FIRE SERVICE TRAINING	132,400			
10	ADULT VOCATIONAL EDUCATION	58,400			
11	OTHER VOCATIONAL EDUCATION GRANTS	100,000			
12	GRANTS ADMINISTRATION (15 POSITIONS)	839,600			
13	YOUTH EMPLOYMENT SERVICES	318,400			
14	VOCATIONAL REHABILITATION		8,809,700	3,669,100	5,140,600
15	COUNSELING & PLACEMENT (67 POSITIONS)	2,692,200			
16	SERVICES TO CLIENTS	2,667,700			
17	ADMINISTRATION (12 POSITIONS)	749,500			
18	SPECIALIZED FACILITIES	451,800			
19	STATE SUPPORTED FACILITIES	48,000			
20	DISABILITY DETERMINATION (19 POSITIONS)	1,469,600			
21	EMPLOYMENT OF THE HANDICAPPED (3 POSITIONS)	175,900			
22	INDEPENDENT LIVING REHABILITATION	555,000			
23	ALASKA VOCATIONAL/TECHNOLOGY CENTER				
24	SEWARD CENTER (68 POSITIONS)		4,571,100	3,719,600	851,500
25	ALASKA POSTSECONDARY EDUCATION COMMISSION		1,836,500	1,714,500	122,000

1 DEPARTMENT OF EDUCATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		3 ALLOCATIONS	4 ITEMS	5 GENERAL FUND	6 OTHER FUNDS
4	WICHE - STUDENT EXCHANGE PROGRAM	1,592,500			
5	STUDENT INCENTIVE GRANT PROGRAM	244,000			
6	ALASKA POSTSECONDARY EDUCATION COMMISSION		2,858,700	1,997,500	861,200
7	AK STUDENT LOAN ADMINISTRATION (34 POSITIONS)	1,579,800			
8	THE SUM OF \$200,000 IS INCLUDED TO PROVIDE TEMPORARY SUPPORT STAFF FOR THE AWARDS, REPAYMENT AND COLLECTIONS SECTIONS.				
9	THE APPROVAL OF THE ADDITIONAL STAFF FOR THE AWARDS SECTION IS CONTINGENT UPON MAINTAINING THE CURRENT REPAYMENT AND				
10	COLLECTIONS EFFORTS.				
11	WICHE ADMINISTRATION	55,100			
12	GENERAL ADMINISTRATION (9 POSITIONS)	1,223,800			
13	THE ALASKA COMMISSION ON POSTSECONDARY EDUCATION SHALL MAKE A COMPLETE REVIEW OF STAFF SALARIES. CONSIDERATION SHOULD BE				
14	GIVEN TO PLACING COMMISSION EMPLOYEES UNDER THE CLASSIFIED PERSONNEL SYSTEM. IT IS THE INTENT OF THE LEGISLATURE THAT THE				
15	SALARIES OF THE COMMISSION EMPLOYEES ABOVE A RANGE BE FROZEN UNTIL A REVIEW CAN BE MADE TO DETERMINE IF JOB DESCRIPTIONS,				
16	STAFF QUALIFICATIONS, AND PAY RANGES WOULD BE APPROPRIATE IF POSITIONS WERE CLASSIFIED.				
17	A REPORT OF THE COMMISSION'S FINDINGS AND RECOMMENDED ACTIONS SHALL BE MADE TO THE LEGISLATIVE FINANCE DIVISION NO LATER THAN				
18	FEBRUARY 1, 1983.				
19	ALASKA HISTORICAL COMMISSION (2 POSITIONS)		403,100	403,100	
20	ALASKA ARTS COUNCIL (10 POSITIONS)		3,898,700	3,059,400	839,300
21	NO GRANT RECIPIENT SHALL RECEIVE MORE THAN 15% OF THE TOTAL GRANT DOLLARS AVAILABLE.				
22	MUSEUMS (22 POSITIONS)		853,100	853,100	
23	STATE LIBRARY		3,578,800	3,048,700	530,100
24	REGULAR OPERATIONS (64 POSITIONS)	3,539,500			
25	BLUE BOOK (1 POSITION)	39,300			

1	2	APPROPRIATION		APPROPRIATION-FUND-SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3	* * * * *		* * * * *		
4	* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES		* * * * *		
5	* * * * *		* * * * *		
6	SOCIAL SERVICES				
7	PUBLIC ASSISTANCE SERVICES		55,677,800	34,832,600	20,845,200
8	AID TO FAMILIES WITH DEPENDENT CHILDREN	41,690,400			
9	AID TO THE BLIND	179,500			
10	AID TO THE DISABLED	7,118,800			
11	GENERAL RELIEF	900,000			
12	OLD AGE ASSISTANCE PAYMENTS	5,789,100			
13	ENERGY ASSISTANCE (18 POSITIONS)		6,728,000		6,728,000
14	MEDICAID ASSISTANCE		50,559,400	23,154,000	27,405,400
15	HOSPITALS	12,327,800			
16	PHYSICIAN SERVICES	7,858,100			
17	OTHER SERVICES	1,695,500			
18	EARLY SCREENING	2,751,900			
19	NURSING HOMES	21,831,300			
20	INDIAN HEALTH SERVICE	5,450,000			
21	MEDICAID PENALTY	1,355,200			
22	GENERAL RELIEF MEDICAL ASSISTANCE		11,421,600	11,421,600	
23	HOSPITALS	4,548,000			
24	NURSING HOMES	501,100			
25	PHYSICIANS SERVICES	2,031,500			

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)			
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ITEMS	GENERAL FUND OTHER FUNDS
4		ALLOCATIONS	
4	OTHER SERVICES	2,757,900	
5	GRM REDUCTION	575,300	
6	CATASTROPHIC	2,158,400	
7	PUBLIC ASSISTANCE ADMINISTRATION	10,491,400	6,024,400 4,467,000
8	ADMINISTRATION (29 POSITIONS)	2,147,800	
9	QUALITY CONTROL (14 POSITIONS)	665,900	
10	STAFF DEVELOPMENT (2 POSITIONS)	171,800	
11	ELIGIBILITY DETERMINATION (202 POSITIONS)	7,391,800	
12	COLLECTIONS (1 POSITION)	53,100	
13	MEDICAL CARE ADVISORY COMMITTEE	61,000	
14	WIN (10 POSITIONS)		481,300 43,800 437,500
15	SOCIAL SERVICES	2,060,100	2,060,100
16	HOMEMAKER SERVICES (1 POSITION)	216,300	
17	DAY CARE	343,800	
18	PREVENTIVE SERVICES	1,500,000	
19	ADULT SERVICES (18 POSITIONS)	4,107,400	4,107,400
20	FAMILY SERVICES ADMINISTRATION	8,294,800	8,196,400 98,400
21	SOUTHCENTRAL REGION (73 POSITIONS)	2,907,000	
22	NORTHERN REGION (31 POSITIONS)	1,518,000	
23	SOUTHEASTERN REGION (12 POSITIONS)	512,100	
24	WESTERN REGION (16 POSITIONS)	773,000	
25	NORTHWESTERN REGION (10 POSITIONS)	581,700	

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)			
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ITEMS	GENERAL FUND OTHER FUNDS
4	ALLOCATIONS		
5	SOUTHERN REGION (16 POSITIONS)	563,500	
6	CENTRAL OFFICE (21 POSITIONS)	1,037,200	
7	STAFF DEVELOPMENT (3 POSITIONS)	402,300	
8	JUVENILE CUSTODY	15,526,200	15,526,200
9	SOCIAL SERVICES, FOSTER CARE	4,586,500	
10	INSTITUTIONAL CARE, SOCIAL SERVICES	10,939,700	
11	SOCIAL SERVICES BLOCK GRANT OFFSET		-3,376,000 3,376,000
12	YOUTH CORRECTIONAL SERVICES	10,723,500	10,723,500
13	ADMINISTRATION (4 POSITIONS)	168,600	
14	FIRST DISTRICT (12 POSITIONS)	419,900	
15	THIRD DISTRICT (28 POSITIONS)	1,062,300	
16	SECOND & FOURTH DISTRICT (17 POSITIONS)	812,500	
17	MCLAUGHLIN YOUTH CENTER (120 POSITIONS)	5,684,400	
18	FAIRBANKS YOUTH FACILITY (25 POSITIONS)	1,261,900	
19	NOME YOUTH FACILITY (13 POSITIONS)	940,600	
20	JUNEAU WOMEN'S & JUVENILE FACILITY (3 POSITIONS)	143,300	
21	KETCHIKAN YOUTH FACILITY	180,000	
22	HUMAN SERVICES - MANILAQ	2,719,200	2,667,200 52,000
23	HOMEMAKER SERVICES	72,000	
24	NORTHWESTERN REGION FAMILY SERVICES	124,800	
25	FOSTER CARE	103,800	
26	INSTITUTIONAL CARE	219,900	

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

2			APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DOMESTIC VIOLENCE	178,500			
5	ELIGIBILITY DETERMINATION & STAFF DEVELOPMENT	179,300			
6	OLD AGE ASSISTANCE	358,200			
7	AID TO THE BLIND	5,700			
8	AID TO THE DISABLED	111,800			
9	ENERGY ASSISTANCE PROGRAM	52,000			
10	HEALTH SERVICES	1,313,200			
11	HEALTH				
12	NURSING		7,017,500	5,769,400	1,248,100
13	FIELD NURSING (123 POSITIONS)	5,192,400			
14	HOME HEALTH SERVICE (11 POSITIONS)	423,900			
15	ADMINISTRATION (18 POSITIONS)	929,900			
16	EARLY SCREENING (14 POSITIONS)	471,300			
17	COMMUNICABLE DISEASE CONTROL (23 POSITIONS)		1,909,400	1,773,600	135,800
18	HEALTH & SAFETY (4 POSITIONS)		161,800	161,800	
19	CHILD AND FAMILY HEALTH		5,168,200	3,219,300	1,948,900
20	MATERNAL AND CHILD HEALTH (8.5 POSITIONS)	899,500			
21	HANDICAPPED CHILDREN (9 POSITIONS)	1,831,200			
22	COMMUNICATIVE DISORDERS (14 POSITIONS)	682,000			
23	CHILD DEVELOPMENT SERVICE (5 POSITIONS)	343,900			
24	ADMINISTRATION (3 POSITIONS)	181,900			
25	NUTRITION (7 POSITIONS)	1,229,700			

~~1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)~~

2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	GENERAL FUND	OTHER FUNDS
4		ITEMS		
5	SPECIAL EDUCATION GRANTS (1 POSITION)	1,566,700	1,506,700	60,000
6	\$385,000 OF THE SPECIAL EDUCATION GRANTS APPROPRIATION TOTAL SHALL BE ALLOCATED AS FOLLOWS: \$225,000 TO THE YUKON-KUSKOKWIM REGION FOR INFANT LEARNING; \$160,000 TO THE NORTHWEST ARCTIC SCHOOL DISTRICT FOR INFANT LEARNING.			
7	LABORATORIES	1,737,400	1,695,300	42,100
8	REGIONAL LABS (37 POSITIONS)	1,580,900		
9	ADMINISTRATION (3 POSITIONS)	156,500		
10	PUBLIC HEALTH ADMINISTRATION	4,016,900	3,677,000	339,900
11	ADMINISTRATION (10 POSITIONS)	2,008,800		
12	THE ALLOCATION FOR PUBLIC HEALTH ADMINISTRATION INCLUDES GRANTS OF \$75,000 TO THE KODIAK AREA NATIVE ASSOCIATION FOR A KODIAK RURAL PRIMARY HEALTH CARE PROGRAM, \$75,200 TO THE NORTON SOUND HEALTH CORPORATION FOR AN EYE CARE PROGRAM, \$125,000 TO THE NORTON SOUND HEALTH CORPORATION FOR A VILLAGES' DENTAL SERVICES PROGRAM, \$100,000 TO THE NORTON SOUND HEALTH CORPORATION FOR COMMUNITY HEALTH AIDE TRAINING PROGRAM, \$36,000 TO THE MUNICIPALITY OF ANCHORAGE FOR THE RURAL CITIZENS AIRPORT ASSISTANCE PROGRAM, \$121,000 TO THE ANCHORAGE SUICIDE PREVENTION AND CRISIS CENTER FOR THE RESOURCE LINE PROGRAM, \$265,000 TO INDEPENDENT OPTIONS NOW FOR THE INDEPENDENT OPTIONS FOR LIVING PROGRAM, \$87,000 TO THE ALASKA COUNCIL ON SMOKING OR HEALTH FOR AN ANTI-SMOKING PROMOTION.			
13	HEALTH EDUCATION (5 POSITIONS)	492,200		
14	GRANT TO MUNICIPALITY OF ANCHORAGE	939,100		
15	ANCHORAGE PROGRAMS FOR HANDICAPPED	576,800		
16	EMERGENCY MEDICAL SERVICES	2,093,100	2,093,100	
17	ADMINISTRATION (7 POSITIONS)	409,500		
18	ADVISORY COUNCIL	26,900		
19	GRANTS - REGIONAL COUNCILS	1,656,700		
20	THE ALLOCATION FOR EMERGENCY MEDICAL SERVICES, GRANTS - REGIONAL COUNCILS, INCLUDES GRANTS OF \$80,000 TO THE KODIAK AREA NATIVE ASSOCIATION FOR KODIAK ISLAND EMERGENCY MEDICAL SERVICES, AND \$50,000 TO THE NORTH SLOPE BOROUGH FOR MEDICAL			

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)			
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	EVACUATION SERVICES.		
5	HEALTH CLINICS	714,700	714,700
6	ALCOHOL AND DRUG ABUSE		
7	ADMINISTRATION (19 POSITIONS)	1,488,900	1,488,900
8	ALCOHOL/DRUG GRANTS	15,063,200	13,558,800 1,04,400
9	ALASKA PSYCHIATRIC INSTITUTE	11,397,200	11,242,600 154,600
10	ALASKA PSYCHIATRIC INSTITUTE (275 POSITIONS)	11,397,200	
11	COMMUNITY MENTAL HEALTH SERVICES		
12	REGIONAL ADMINISTRATION (4 POSITIONS)	286,200	286,200
13	COMMUNITY MENTAL HEALTH GRANTS	4,647,200	4,381,700 265,500
14	IT IS THE INTENT OF THE LEGISLATURE THAT THE REDUCTIONS IN THIS COMPONENT BE DISTRIBUTED AMONG VARIOUS GRANT PROGRAMS TO		
15	PREVENT THE CLOSURE OF ANY COMMUNITY MENTAL HEALTH CENTERS.		
16	IT IS THE INTENT OF THE LEGISLATURE THAT \$200,000 ADDED TO THE GRANTS LINE-ITEM BE ALLOCATED ONLY TO THE JUNEAU REGIONAL		
17	MENTAL HEALTH CLINIC.		
18	HARBORVIEW (139 POSITIONS)	7,198,400	5,205,800 1,992,600
19	GOVERNORS COUNCIL/HANDICAPPED & GIFTED (3 POSITIONS)	236,600	236,600
20	COMMUNITY DEVELOPMENT DISABILITIES	4,630,300	4,630,300
21	CLIENT PROGRAM MANAGEMENT (1 POSITION)	71,700	
22	COMMUNITY SERVICES	4,558,600	
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE GRANT REDUCTION MADE IN THIS COMPONENT BE DISTRIBUTED AMONG VARIOUS GRANT		
24	PROGRAMS TO PREVENT THE DISCONTINUATION OF CONTRACTS.		
25	MENTAL HEALTH ADMINISTRATION AND SUPPORT	1,901,300	1,698,900 202,400

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)			
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	CENTRAL OFFICE ADMINISTRATION (12 POSITIONS)	1,174,300	
5	MENTAL HEALTH ADVISORY COUNCIL AND LAND BOARD	16,200	
6	SPECIAL PROJECTS AND GRANTS (3 POSITIONS)	710,800	
7	THE ALLOCATION FOR MENTAL HEALTH ADMINISTRATION AND SUPPORT, SPECIAL PROJECTS AND GRANTS INCLUDES A GRANT OF \$75,000 TO THE		
8	ALEUTIAN/PRIBILOF ISLAND ASSOCIATION, INC., FOR MENTAL HEALTH SERVICES.		
9	STATE HEALTH PLANNING AND DEVELOPMENT AGENCY	1,034,600	519,800 514,800
10	HEALTH PLANNING & DEVELOPMENT (10 POSITIONS)	499,300	
11	CERTIFICATION & LICENSING (6 POSITIONS)	312,700	
12	ADMINISTRATION (4 POSITIONS)	159,100	
13	HEALTH PLANNING COMMITTEE (1 POSITION)	63,500	
14	COMMISSIONER'S OFFICE (11 POSITIONS)	5,703,200	5,476,700 226,500
15	THE \$4,877,800 INCLUDED WITHIN THE MISCELLANEOUS LINE ITEM OF THE COMMISSIONER'S OFFICE IS THE AMOUNT REQUIRED TO COVER FY 83		
16	SALARY INCREASES FOR THE DEPARTMENT. NOTWITHSTANDING THE PROVISIONS OF AS 37.07.080(E) THESE FUNDS MAY BE ALLOCATED BY THE		
17	COMMISSIONER THROUGHOUT THE PROGRAMS OF THE DEPARTMENT AS REQUIRED TO COVER SALARY INCREASES.		
18	ELIGIBILITY SYSTEM		
19	ELIGIBILITY SYSTEM	1,892,600	1,230,100 662,500
20	ADMINISTRATIVE SERVICES	7,286,400	5,156,600 2,129,800
21	DIRECTORS OFFICE (8 POSITIONS)	573,300	
22	PERSONNEL (15 POSITIONS)	545,900	
23	SUPPLY (10 POSITIONS)	323,800	
24	FINANCE (27 POSITIONS)	852,800	
25	AUDIT (8 POSITIONS)	451,500	

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES
3	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	DATA SERVICES INFORMATION (28 POSITIONS)	3,930,500	
5	FRAUD INVESTIGATION (9 POSITIONS)	413,200	
6	VITAL STATISTICS (12 POSITIONS)	395,400	
7	MANAGEMENT & BUDGET (10 POSITIONS)	504,900	504,900
8	BLOCK GRANT ADMINISTRATION (2 POSITIONS)	89,700	89,700
9	ADMINISTRATION OF JUSTICE		
10	ADULT CORRECTIONAL SERVICES	31,860,800	31,860,800
11	PALMER CORRECTION CENTER (65 POSITIONS)	3,385,800	
12	ANCHORAGE STATE CORRECTION CENTER (29 POSITIONS)	1,482,000	
13	JUNEAU CORRECTION CENTER (44 POSITIONS)	2,376,600	
14	FAIRBANKS CORRECTION CENTER (57 POSITIONS)	3,671,300	
15	KETCHIKAN CORRECTION CENTER (26 POSITIONS)	1,282,600	
16	ANCHORAGE ANNEX CORRECTION CENTER (48 POSITIONS)	2,314,300	
17	EAGLE RIVER CORRECTION CENTER (73 POSITIONS)	4,196,600	
18	ALASKA WOMEN'S FACILITY (21 POSITIONS)	1,024,700	
19	NOME CORRECTION CENTER (13 POSITIONS)	811,700	
20	JUNEAU WOMEN & JUVENILE FACILITY (10 POSITIONS)	652,800	
21	RIDGEVIEW MEN'S FACILITY (38 POSITIONS)	1,263,700	
22	ANCHORAGE PRE-TRIAL FACILITY (70 POSITIONS)	2,274,500	
23	CORRECTIONS STATEWIDE SERVICES (14 POSITIONS)	1,736,700	

24 THE DIVISION OF CORRECTIONS SHALL CLEARLY DEFINE IN MEASURABLE TERMS, ACTIVITIES, GOALS & OBJECTIVES OF THE UNIVERSITY WITHIN
 25 WALLS PROGRAM, AND REQUIRE THE PROVIDERS TO MAINTAIN AND REPORT STUDENT STATISTICAL DATA INCLUDING COURSE REGISTRATION,
 26 ATTENDANCE, COURSE GRADES, & TEST SCORES. ALL STUDENTS SHALL BE TESTED FOR ACADEMIC ACHIEVEMENT, VOCATIONAL INTEREST &
 27 APTITUDE, AND INTELLIGENCE.

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	STUDENTS NOT HAVING A HIGH SCHOOL DIPLOMA OR GENERAL EDUCATION DEVELOPMENT EQUIVALENT MUST TAKE A QUALIFYING ENTRANCE				
5	EXAMINATION TO PARTICIPATE IN COLLEGE CLASSES OFFERED FOR CREDIT. STUDENTS FAILING THE QUALIFYING EXAMINATION SHALL BE				
6	ENROLLED IN ADULT BASIC EDUCATION COURSES UNTIL A GENERAL EDUCATION DEVELOPMENT EQUIVALENT HAS BEEN ATTAINED. THE DIVISION				
7	OF CORRECTIONS SHALL PROVIDE A REPORT BY APRIL 1, 1983, OF THE PROGRAM'S ACTIVITIES AND STUDENT ACCOMPLISHMENTS FROM JANUARY				
8	1, 1982 TO THE END OF THE FIRST SPRING TERM 1983 TO THE 13TH LEGISLATURE.				
9	PRISON INDUSTRIES (5 POSITIONS)	148,900			
10	OUT-OF-STATE CONTRACTUAL SERVICES	3,806,800			
11	MAJOR MEDICAL & GUARD HIRE (8 POSITIONS)	1,431,800			
12	ADULT PROBATION & COMMUNITY PROGRAMS		4,485,600	4,485,600	
13	ADULT PROBATION FIRST JUDICIAL DISTRICT (10 POSITIONS)	436,100			
14	ADULT PROBATION SECOND JUDICIAL DISTRICT (3 POSITIONS)	166,200			
15	ADULT PROBATION THIRD JUDICIAL DISTRICT (30 POSITIONS)	1,256,900			
16	ADULT PROBATION FOURTH JUDICIAL DISTRICT (13 POSITIONS)	640,900			
17	COMMUNITY-BASED PROGRAMS (10 POSITIONS)	1,985,500			
18	CORRECTIONS ADMINISTRATION AND SUPPORT		1,544,600	1,544,600	
19	CORRECTIONS DIRECTORS OFFICE (26 POSITIONS)	1,275,100			
20	CAREER ENHANCEMENT TRAINING (4 POSITIONS)	269,500			
21	PAROLE BOARD (4 POSITIONS)		248,900	248,900	

		- APPROPRIATION -		APPROPRIATION FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
3	*****	*****		
4	***** DEPARTMENT OF LABOR *****			
5	*****	*****		
6	SOCIAL SERVICES			
7	EMPLOYMENT STABILIZATION		24,039,700	1,062,800 22,976,900
8	EMPLOYMENT SERVICES (201 POSITIONS)	8,494,600		
9	UNEMPLOYMENT INSURANCE (243 POSITIONS)	11,221,500		
10	FRAUD INVESTIGATION (11 POSITIONS)	486,600		
11	ESD DIRECTORS OFFICE (5 POSITIONS)	307,800		
12	DATA PROCESSING (46 POSITIONS)	2,359,200		
13	WIN (18 POSITIONS)	1,170,000		
14	COMMISSIONER'S OFFICE (8 POSITIONS)		2,280,000	1,017,700 1,262,300
15	THE \$1,663,400 INCLUDED WITHIN THE MISCELLANEOUS LINE ITEM OF THE COMMISSIONER'S OFFICE IS THE AMOUNT REQUIRED TO COVER FY-83			
16	SALARY INCREASES FOR THE DEPARTMENT. NOTWITHSTANDING THE PROVISIONS OF AS 37.07.080(E) THESE FUNDS MAY BE ALLOCATED BY THE			
17	COMMISSIONER THROUGHOUT THE PROGRAMS OF THE DEPARTMENT AS REQUIRED TO COVER SALARY INCREASES.			
18	ADMINISTRATIVE SERVICES		4,077,200	1,416,100 2,661,100
19	MANAGEMENT SERVICES (65 POSITIONS)	2,821,800		
20	LABOR MARKET INFORMATION (11 POSITIONS)	672,600		
21	RESEARCH CONTRACTS (12 POSITIONS)	582,800		
22	PUBLIC PROTECTION			
23	OCCUPATIONAL SAFETY AND HEALTH (28 POSITIONS)		1,863,500	838,200 1,025,300
24	FISHERMENS FUND (3 POSITIONS)		1,237,000	1,237,000
25	ADMINISTRATION OF WORKER'S COMPENSATION (37 POSITIONS)		2,386,500	2,370,300 16,200

1 DEPARTMENT OF LABOR (CONT.)				
2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	GENERAL FUND	OTHER FUNDS
4		ITEMS		
5	SECOND INJURY FUND (6 POSITIONS)	1,939,800	298,600	1,641,200
6	LABOR STANDARDS AND SAFETY	1,898,400	1,672,600	225,800
7	WAGE AND HOUR ADMINISTRATION (18 POSITIONS)	789,000		
8	MECHANICAL INSPECTION (20 POSITIONS)	1,109,400		
9	* * * * *			
10	* * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
11	* * * * *			
12	PUBLIC PROTECTION			
13	WEIGHTS & MEASURES (17 POSITIONS)	913,100	900,800	12,300
14	BANKING SECURITIES & CORPORATIONS	1,353,300	1,232,800	120,500
15	CORPORATIONS (6 POSITIONS)	327,600		
16	FINANCIAL INSTITUTIONS (19 POSITIONS)	1,025,700		
17	INSURANCE DIVISION (18 POSITIONS)	856,900	856,900	
18	OCCUPATIONAL LICENSING	1,758,200	1,683,200	75,000
19	ADMINISTRATION (16 POSITIONS)	762,700		
20	LICENSING BOARDS	186,500		
21	INVESTIGATIONS (7 POSITIONS)	490,800		
22	REAL ESTATE COMMISSION (5 POSITIONS)	318,200		
23	ADMINISTRATION & SUPPORT (19 POSITIONS)	1,955,000	1,848,700	106,300
24	THE \$1,056,700 INCLUDED WITHIN THE MISCELLANEOUS LINE ITEM OF THE COMMISSIONER'S OFFICE IS THE AMOUNT REQUIRED TO COVER FY 83			
25	SALARY INCREASES FOR THE DEPARTMENT. NOTWITHSTANDING THE PROVISIONS OF AS 37.07.080(E) THESE FUNDS MAY BE ALLOCATED BY THE			
	COMMISSIONER THROUGHOUT THE PROGRAMS OF THE DEPARTMENT AS REQUIRED TO COVER SALARY INCREASES.			

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)			
2	3	4	5
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
			GENERAL FUND OTHER FUNDS
4	REGULATORY COMMISSIONS		
5	ALASKA TRANSPORTATION COMMISSION (30 POSITIONS)	1,515,100	1,515,100
6	ALASKA PUBLIC UTILITIES COMMISSION (51 POSITIONS)	2,949,000	2,849,000 100,000
7	OIL & GAS CONSERVATION COMMISSION (26 POSITIONS)	2,377,900	2,377,900
8	DEVELOPMENT		
9	ENERGY & POWER DEVELOPMENT	1,221,300	629,500 591,800
10	ENERGY ADMINISTRATION (5 POSITIONS)	341,800	
11	ENERGY PLANNING (3 POSITIONS)	253,800	
12	ENERGY ENGINEERING (3 POSITIONS)	625,700	
13	ECONOMIC ENTERPRISE	859,500	859,500
14	ADMINISTRATION (6 POSITIONS)	285,500	
15	MINERALS DEVELOPMENT (4 POSITIONS)	334,000	
16	ASIAN OFFICE (1 POSITION)	240,000	
17	BUSINESS LOANS & VETERANS AFFAIRS	2,526,300	1,855,800 670,500
18	LOAN FUND ADMINISTRATION (52 POSITIONS)	2,310,300	
19	VETERANS SERVICES	216,000	
20	FISHERIES ENHANCEMENT TAX RECEIPTS	2,010,700	2,010,700
21	TOURISM DIVISION		
22	TOURISM OPERATIONS (19 POSITIONS)	5,790,700	5,790,700
23	DEVELOPMENT BOARDS & COMMISSIONS		
24	ALASKA POWER AUTHORITY (14 POSITIONS)	11,242,900	10,178,100 1,064,800
25	GEOLOGICAL AND HYDROLOGICAL DATA GATHERING, RESOURCE INVENTORIES, OR RECONNAISSANCE STUDIES FUNDED UNDER THE ALASKA POWER		
26	AUTHORITY SHALL BE CONDUCTED BY THE DIVISION OF GEOLOGICAL AND GEOPHYSICAL SURVEY, DEPARTMENT OF NATURAL RESOURCES, VIA RSA		
27	WITH THE ALASKA POWER AUTHORITY, UNLESS THE DEPARTMENT OF NATURAL RESOURCES CERTIFIES THAT IT IS IN THE STATE'S BEST INTEREST		