

LEG. FINANCE - BILLS

1981 - 1982

1713

HCS / CSSB 744 cont.

7713

1	Commissions			
2	Status of Women Commission	\$ 348,100	\$ 348,100	
3	(4 positions)			
4	Human Rights Commission	22,600	22,600	
5	Executive Operations			
6	Executive Office	1,661,000	1,580,400	\$ 80,600
7	Elective Operations			
8	Elections	86,900	86,900	
9	DEPARTMENT OF ADMINISTRATION			
10	Aging Grants	\$ 140,000	\$ 140,000	
11	Council on Science/Technology	255,800	255,800	
12	(5 positions)			
13	Alaska Statehood Commission	182,500	182,500	
14	(3 positions)			
15	Public Offices Commission	323,700	323,700	
16	(6 positions)			
17	Public Broadcasting Commission			
18	Grants to stations are to be as follows: Radio - KSKA, Anchorage			
19	\$189.2; KBRW, Barrow \$327.0; KYUK; Bethel \$334.4; KDLG, Dillingham			
20	\$225.1; KUAC, Fairbanks \$17.1; KHNS, Haines \$209.0; KBBI, Homer			
21	\$220.7; KTOO, Juneau \$355.2; KRBD, Ketchikan \$297.7; KMXT, Kodiak			
22	\$243.8; KOTZ, Kotzebue \$374.2; KSKO, McGrath \$343.8; KESK, Peters-			
23	burg \$218.9; KCAW, Sitka \$280.4; KSTK, Wrangell \$251.0. Television -			
24	KAKI, Anchorage \$745.2; KYUK-TV, Bethel \$649.2; KTOO-TV, Juneau			
25	\$747.8; Mini-TV, Ketchikan \$45.6; Sitka \$50.6. Mini-radio oper-			
26	ations/contingency - Sand Point \$73.7; Renai/Soldotna \$35.2;			
27	Unalaska \$47.1; Unalakleet \$73.3; Valdez (Planning Funds) \$29.3.			
28	Commissioner's Office	1,859,000	1,416,400	442,600
29	\$1,859,000 is the amount required to cover FY 83 salary increases			

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1 for the department. Notwithstanding the provisions of AS 37.07-
 2 030(e) these funds may be allocated by the commissioner throughout
 3 the programs of the department as required to cover salary in-
 4 creases.

5	Computing Services	2,000,000		2,000,000
6	Risk Management			
7	Premiums/Loss Retention	6,000,000	6,000,000	
8	Loss Retention		-13,428,300	13,428,300

9 It is the intent of the legislature that the \$13,428.3 of inter-agency
 10 receipts be lapsed into the general fund to cover the reduction in
 11 the loss retention request.

12 DEPARTMENT OF LAW

13	Public Protection			
14	Office/Consumer Protection	\$ 42,600	\$ 42,600	
15	(1 position)			
16	Administration of Justice			
17	Prosecution			
18	Third Judicial District	55,900	55,900	
19	(1 position)			
20	Fourth Judicial District	64,300	64,300	
21	(1 position)			
22	Administration & Support	212,800	93,100	\$ 119,700
23	(4 positions)			
24	Crim. Appeals & Spec. Pros.	76,400	76,400	
25	(1 position)			
26	Pre-Trial Diversion	10,000	10,000	
27	General Government			
28	Legal Services			
29	Operations	1,179,500	1,003,800	175,700

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1 (4 positions)

2 \$859,500 is the amount required to cover FY 83 salary increases
3 for the department. Notwithstanding the provisions of AS 37.07.-
4 080(e) these funds may be allocated by the commissioner throughout
5 the programs of the department as required to cover salary increases.
6 The remainder of the increase is for additional operating expenses.

7 DEPARTMENT OF REVENUE

8 Development

9 Permanent Fund Corporation \$ 473,000 (\$ 528,900) \$1,066,900

10 (10 positions)

11 General Government

12 Office of the Commissioner 769,200 643,800 120,400

13 \$769,200 is the amount required to cover FY 83 salary increases for
14 the department. Notwithstanding the provisions of AS 37.07.080(e)
15 these funds may be allocated by the commissioner throughout the
16 programs of the department as required to cover salary increases.

17 DEPARTMENT OF EDUCATION

18 Financial Support-Other \$2,282,800 \$2,282,800

19 K-12 Education Program Support 375,500 375,500

20 Executive Administration

21 Commissioner's Office 1,512,700 1,321,100 \$ 191,600

22 \$1,232,700 is the amount required to cover FY 83 salary increases
23 for the department. Notwithstanding the provisions of AS 37.07.-
24 080(e) these funds may be allocated by the commissioner throughout
25 the programs of the department as required to cover salary increases.
26 The sum of \$280,000 is included for a foundation formula study.
27 In conducting the study of the foundation formula program for the
28 REAA school districts, the REAA Budget Oversight Committee shall
29 be consulted and apprised of the findings from time to time as the

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1 study goes forth.

2	Adult and Postsecondary Support	699,300	699,300	
3	Vocational Rehabilitation	152,800	146,600	16,200
4	(2) positions)			
5	Alaska Vocational/Technology Center			
6	Seward Center	480,300	452,600	17,700
7	Alaska Postsecondary Education Commission			
8	WICHE student exchange			
9	program	621,400	621,400	
10	Alaska Student Loan Admin-			
11	istration	200,000	200,000	

12 The sum of \$200,000 is included to provide temporary support staff
13 for the awards, repayment and collections sections. The approval
14 of the additional staff for the awards section is contingent upon
15 maintaining the current repayment and collections efforts.

16	Alaska Arts Council	1,916,400	1,916,400	
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17 DEPARTMENT OF HEALTH & SOCIAL SERVICES

18 Social Services

19	Family Services Adminis-			
20	tration	\$ 150,000	\$ 150,000	
21	Juvenile Custody			
22	Institutional Care,			
23	Social Services	1,000,000	1,000,000	

24 Health

25 Child and Family Health

26 Special Education Grants

27 \$385,000 of the special education grants appropriation for FY 83
28 shall be allocated as follows: \$225,000 to the Yukon-Kuskokwim
29 Region for infant learning; \$160,000 to the Northwest Arctic School

1 District for infant learning.

2 Public Health Administration

3 Administration	37,000	37,000	
4 Commissioner's Office	4,877,800	4,651,300	\$ 226,500

5 \$4,877,800 is the amount required to cover FY 83 salary increases
6 for the department. Notwithstanding the provisions of AS 37.07.-
7 080(e) these funds may be allocated by the commissioner throughout
8 the programs of the department as required to cover salary increases.

9 DEPARTMENT OF LABOR

10 Social Services

11 Employment Stabilization

12 Employment Services	\$ 743,800		\$ 743,800
13 (13 positions)			
14 Commissioner's Office	1,663,400	\$ 414,100	1,249,300

15 \$1,663,400 is the amount required to cover FY 83 salary in-
16 creases for the department. Notwithstanding the provisions of
17 AS 37.07.080(e) these funds may be allocated by the commissioner
18 throughout the programs of the department as required to cover
19 salary increases.

20 Administrative Services

21 Management Services	183,900		183,900
22 (9 positions)			

23 DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT

24 Public Protection

25 Administration & Support	\$1,056,700	\$ 950,400	\$ 106,300
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26 \$1,056,700 is the amount required to cover FY 83 salary increases
27 for the department. Notwithstanding the provisions of AS 37.07.-
28 080(e) these funds may be allocated by the commissioner throughout
29 the programs of the department as required to cover salary increases.

1 Development

2 Tourism Division 150,000 150,000

3 DEPARTMENT OF MILITARY AFFAIRS

4 Public Protection

5 Alaska National Guard

6 Office of Adjutant

7 General \$ 126,800 \$ 115,700 \$11,100

8 \$126,800 is the amount required to cover FY 83 salary increases
9 for the department. Notwithstanding the provisions of AS 37.07.-
10 080(e) these funds may be allocated by the commissioner throughout
11 the programs of the department as required to cover salary increases.

12 DEPARTMENT OF NATURAL RESOURCES

13 Natural Resource Management

14 Management & Administration

15 Commissioner's Office \$3,138,400 \$2,910,800 \$ 277,600

16 \$1,975,800 is the amount required to cover FY 83 salary increases
17 for the department. Notwithstanding the provisions of AS 37.07.-
18 080(e) these funds may be allocated by the commissioner throughout
19 the programs of the department as required to cover salary increases.
20 The \$1,162,600 balance is for additional operating expenses.

21 Mgmt. of Forest/Land/Water Res.

22 Timber Inventory Sales 250,000 250,000

23 The sum of \$250,000 is for the department to construct firewood
24 access roads in the Greater Fairbanks Borough area.

25 Development

26 Agricultural Management

27 State Fairs 333,100 333,100

28 DEPARTMENT OF FISH AND GAME

29 Natural Resource Management

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1	Commercial Fish			
2	Finfish	\$ 600,000	\$ 600,000	
3	Fisheries Rehabilitation Enhancement Development			
4	Supplemental Productions	3,000,000	3,000,000	
5	Administration and Support			
6	Office of the Commissioner	4,528,000	4,367,100	\$ 160,900

7 \$2,328,000 is the amount required to cover FY 83 salary increases
8 for the department. Notwithstanding the provisions of AS 37.07.-
9 080(e) these funds may be allocated by the commissioner throughout
10 the programs of the department to cover salary increases.
11 \$2,200,000 is for additional operating expenses.

12 DEPARTMENT OF PUBLIC SAFETY

13	Natural Resource Management			
14	Fish & Wildlife Protection			
15	Enforcement	\$ 317,500	\$ 317,500	
16	(5 positions)			

17	Admin. of Justice			
18	Commissioner's Office	1,114,300	1,101,900	\$ 12,900

19 \$1,114,300 is the amount required to cover FY 83 salary in-
20 creases for the department. Notwithstanding the provisions of
21 AS 37.07.080(e) these funds may be allocated by the commissioner
22 throughout the programs of the department as required to cover
23 salary increases.

24	Domestic Violence Council	325,000	325,000	
25	None of the funds appropriated to the Domestic Violence Council			
26	shall be expended for the Resource Centers and Men Emerging Now.			

27 DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES

28	Transportation			
29	Administration			

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1 Commissioner's Office \$4,758,600 \$2,305,600 \$2,453,000

2 \$4,758,600 is the amount required to cover FY 83 salary in-
 3 creases for the department. Notwithstanding the provisions of
 4 AS 37.07.080(e) these funds may be allocated by the commissioner
 5 throughout the programs of the department as required to cover
 6 salary increases.

7 Maintenance & Operations

8 Administration 2,000,000 2,000,000

9 Notwithstanding the provisions of AS 37.07.080(e) the \$2,000,000 is
 10 a maintenance and operations contingency fund to be allocated among
 11 the regions as determined by the deputy commissioner.

12 State Equipment Fleet

13 Funding Adjustment for

14 HWCF Services -6,500,000 6,500,000

15 The \$6,500,000 appropriated from other funds is from the Highway
 16 Working Capital Fund and is appropriated to replace appropriations
 17 from the general fund made throughout the operating budget to the
 18 state agencies that have budgeted for state equipment fleet services
 19 in FY 83.

20 Design & Construction 722,400 257,700 464,700

21 Standards & Technical

22 Services 1,557,200 603,900 953,300

23 Central Region Design &

24 Construction 8,490,900 679,000 7,811,900

25 Interior Region Design &

26 Construction 11,323,100 672,200 10,650,900

27 Southeast Region Design &

28 Construction 4,996,800 709,600 4,287,200

29 Planning & Programming 1,995,800 1,995,800

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1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION

2 Natural Resource Management

3 Administration

4 Office of the Commissioner \$ 567,100 \$ 405,400 \$ 161,700

5 \$567,100 is the amount required to cover FY 83 salary increases for
6 the department. Notwithstanding the provisions of AS 37.07.080(e)
7 these funds may be allocated by the commissioner throughout the
8 programs of the department as required to cover salary increases.

9 DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS

10 Social Services

11 Senior Citizens Tax Relief \$ 137,100 \$ 137,100

12 Child Assistance 840,400 840,400

13 Development

14 Community Assistance Grants 1,000,000 1,000,000

15 Community Planning Services 2,162,500 82,500 \$2,080,000

16 (7 positions)

17 Administration & Support 607,300 592,200 15,100

18 \$307,300 is the amount required to cover FY 83 salary increases
19 for the department. Notwithstanding the provisions of AS 37.07.-
20 080(e) these funds may be allocated by the commissioner throughout
21 the programs of the department as required to cover salary in-
22 creases. Legal Services funds in the amount of \$300,000 are to be
23 used to provide direct services to individual clients. Funds may
24 not be used for: representation of organized groups, class action
25 suits relating to educational litigation, or for class action suits
26 where more than 25 percent of the represented group does not meet
27 the eligibility criteria for individual clients.

28 Coastal Zone Management 3,898,000 451,500 3,436,500

29 (14 positions)

1 LEGISLATURE

2 Budget & Audit Committee

3	Legislative Audit	\$ 143,800	\$ 143,800
4	Legislative Finance	195,500	195,500
5	Committee Expenses	240,000	240,000

6 Legislative Council

7	Leadership	2,362,000	2,362,000
8	LAA Executive Administration	921,900	921,900

9 \$921,900 is the amount required to cover FY 83 salary increases for
 10 all legislative budget components except Budget and Audit and the
 11 Office of Ombudsman. FY 83 pay increase funds were added directly
 12 to the Budget and Audit and Ombudsman components. Notwithstanding
 13 the provisions of AS 37.07.030(e) the \$921,900 may be allocated by
 14 the executive director throughout the budget components as required
 15 to cover salary increases.

16	Senate Advisory Council	200,000	200,000
17	Office of Ombudsman	69,400	69,400

18 ALASKA COURT SYSTEM

19 Administration of Justice

20 Courts, Administration & Support

21	Admin. & Support	\$1,334,000	\$1,334,000
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22 \$1,334,000 is the amount required to cover FY 83 salary increases
 23 for the department. Notwithstanding the provisions of AS 37.07.-
 24 030(e) these funds may be allocated by the administrator throughout
 25 the programs of the department as required to cover salary increases.

26 UNIVERSITY OF ALASKA

27	Statewide Administration	\$10,846,900	\$ 8,759,400	\$ 2,087,500
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28 The sum of \$1,000,000 is included for the lease/option purchase of
 29 approximately 40 acres of land at Alaska Pacific University. The

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1 lease/option is not to exceed beyond a three-year period. Notwith-
 2 standing the provisions of AS 27.07.080(e) the funds included in
 3 the undistributed salary adjustment component may be allocated by
 4 the president and the Board of Regents throughout the programs of
 5 the university as required to cover FY 83 salary increases.

6 University of Alaska, Fairbanks 437,800 437,800

7 The sum of \$150,000 is included for the land-sat "Quick Look"
 8 project. The sum of \$168,000 is included to cover federal fund
 9 shortfalls of KWAC, and \$119,800 is included for additional
 10 faculty support at the School of Mineral Industry.

11 Community Colleges, Coop. Extension

12 & Rural Ed. 225,000 225,000

13 The expenditure of funds for cooperative extension service is
 14 conditioned upon the additional \$225,000 being expended for the
 15 Alaska Native Human Resource Development Program.

16 SUMMARY OF FUNDING SOURCES

17	Federal Receipts	\$ 7,583,600
18	General Fund	48,205,400
19	Inter-Agency Receipts	44,595,500
20	Agricultural Loan Fund	19,300
21	FICA Administration Fund Account	800
22	Highway Working Capital Fund	6,559,900
23	International Airport Revenue Fund	438,300
24	Program Receipts	1,769,000
25	Public Employees Retirement Fund	52,500
26	Disabled Fishermen's Reserve Account	4,500
27	Teachers Retirement System Fund	47,200
28	Veterans Revolving Loan Fund	32,800
29	Restricted Receipts, U. of A.	374,200

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Training and Building Fund

6,200

TOTAL

\$109,689,200

* Sec. 29. This Act takes effect immediately in accordance with AS 01.10.-
070(c).

JAY S. HAMMOND
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

February 11, 1982

The Honorable Jaïmar Kerttula
President of the Senate
Alaska State Legislature
Pouch V
Juneau, AK 99811

Dear Mr. President:

Under the authority of art. III, sec. 18, of the Alaska Constitution, I am transmitting a bill making special appropriations to the Department of Revenue and the Department of Law. These appropriations are to provide fiscal year 1983 financing for the oil and gas corporate income tax litigation, the Amerada Hess litigation (royalty payments made by the Prudhoe Bay lessees), and the Trans-Alaska Pipeline System (TAPS) tariff proceedings before the Federal Energy Regulatory Commission. Back-up material is being furnished the Finance Committee.

Sincerely,

A large, stylized handwritten signature in black ink, appearing to read "Jay S. Hammond".

Jay S. Hammond
Governor

Original sponsor: Rules/Governor

Offered: 3/24/82
Referred: Rules

Funding Information

General Fund	\$5,684,750
Other Funds	-0-
	<u>\$5,684,750</u>

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 CS FOR SENATE BILL NO. 744 (Finance) am
3 IN THE LEGISLATURE OF THE STATE OF ALASKA
4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making special appropriations for legal fees
7 and litigation costs related to oil and gas matters;
8 and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$815,200 is appropriated from the general fund to
11 the Department of Law for costs associated with the oil and gas corporate
12 income tax litigation, for fiscal year 1983.

13 * Sec. 2. The sum of \$224,500 is appropriated from the general fund to
14 the Department of Revenue for its costs associated with the oil and gas
15 corporate income tax litigation, for fiscal year 1983.

16 * Sec. 3. The sum of \$4,433,350 is appropriated from the general fund to
17 the Department of Law for costs associated with the continuing proceeding
18 before the federal Energy Regulatory Commission for establishing tariffs for
19 transporting oil through the Trans-Alaska Pipeline System (TAPS), for fiscal
20 year 1983.

21 * Sec. 4. The sum of \$211,700 is appropriated from the general fund to
22 the Department of Law for the State v. Amerada Hess litigation, for fiscal
23 year 1983.

24 * Sec. 5. The appropriations made by this Act are not one-year appro-
25 priations and do not lapse under AS 37.25.010.

26 * Sec. 6. This Act takes effect July 1, 1982.
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29

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ALASKA STATE LEGISLATURE

TWELFTH Legislature SECOND Session

SENATE BILL..... NO. 744....

By THE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

"An Act making special appropriations for legal fees and litigation costs related to oil and gas matters; and providing for an effective date."

Introduced in the Senate 2/11/82, 1982

HISTORY IN THE SENATE

1982		Read first time and referred to Committee on
2	11	Judiciary and Finance
2	22	<i>Judiciary - to Finance</i> Reported back with recommendation that <i>replace</i>
3	24	<i>w/CS 46 to pass to Rules.</i>
3	25	<i>Rules: Refer to w/CS</i>
3	25	Read second time and <i>CS adp amended</i>
3	25	Read third time and
3	25	PASS ed Effective Date Yeas - 20 Yeas Nays - 0 Nays Absent - 0 Absent Excused - 0 Excused
		Reconsideration PASS Effective Date Yeas Yeas Nays Nays Absent Absent Excused Excused
3	25	Reported correctly engrossed
	25	Signed by President
	25	Sent to House
		<i>Dorothy Mulligan</i> SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

1982		Read first time and referred to Committee on
11 Dec	26	Judiciary Finance
apr	14	Reported back with recommendation that
apr	22	Judiciary, HCS (Jud) 5 days 1 no rec to Finance Finance - HCS (Fin) 10 days 1 no rec to Rules
apr	23	Read second time and HCS (Fin) adopted. Referred to Finance
apr	24	On 2d for speaker amendment. Forwarded today
apr	24	Read third time and Returned to 2d for specification
apr	24	PASS ed Effective Date Yeas 25 Yeas 33 Nays 13 Nays 5 Absent 0 Absent 0 Excused 2 Excused 2
apr	24	Reconsideration PASS Effective Date Yeas Yeas Nays Nays Absent Absent Excused Excused
apr	26	Reported correctly engrossed
	26	Signed by Speaker
	26	Returned to Senate
		<i>Emmanuel L. East</i> CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

1982		Received from House
4	26	HCS 055B744 (Fin) am H
		To enrolling
		Reported correctly enrolled
		Sent to Governor
	 by Governor
		Filed with Lt. Governor
		Chapter No.

Offered: 4/22/82
For Calendar, Friday
4/23/82

Original sponsor: Rules/Governor

1 IN THE SENATE BY THE FINANCE COMMITTEE

2 HOUSE CS FOR CS FOR SENATE BILL NO. 744 (Finance) am H

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act appropriating for the operating expenses of
7 state government; making, amending, and repealing
8 various appropriations; and providing for an effective
9 date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$815,200 is appropriated from the general fund to
12 the Department of Law for costs associated with the oil and gas corporate
13 income tax litigation, for fiscal year 1983.

14 * Sec. 2. The sum of \$224,500 is appropriated from the general fund to
15 the Department of Revenue for its costs associated with the oil and gas
16 corporate income tax litigation, for fiscal year 1983.

17 * Sec. 3. The sum of \$4,433,350 is appropriated from the general fund to
18 the Department of Law for costs associated with the continuing proceeding
19 before the Federal Energy Regulatory Commission for establishing tariffs for
20 transporting oil through the Trans-Alaska Pipeline System (TAPS), for fiscal
21 year 1983. However, if the Federal Energy Regulatory Commission and the
22 Alaska Public Utilities Commission, no later than August 15, 1982, approve a
23 settlement of that proceeding between the State of Alaska and all of the
24 pipeline carriers which own the Trans-Alaska Pipeline System, then this
25 appropriation is for \$1,500,000 instead of \$4,433,350.

26 * Sec. 4. The sum of \$211,700 is appropriated from the general fund to
27 the Department of Law for the State v. Amerada Hess litigation, for fiscal
28 year 1983.

29 * Sec. 5. The sum of \$436,000 is appropriated from the general fund to

1 the Department of Law for costs associated with the Matter of the Involuntary
2 Bankruptcy of Alaska Oil Company, and associated litigation, for fiscal year
3 1982.

4 * Sec. 6. Section 30, ch. 82, SLA 1981, page 134, line 24 is amended to
5 read:

6 Governor's Committee on Employment of the [COUNCIL FOR] Handicapped [AND
7 GIFTED]

8 * Sec. 7. As of June 30, 1982, up to \$500,000 of the unexpended and
9 unobligated balances of the general fund appropriations made to the Univer-
10 sity of Alaska in ch. 82, SLA 1981 for operating expenses for the fiscal year
11 ending June 30, 1982, that would otherwise lapse into the general fund are
12 transferred to the Department of Law for appraisals and other expenses neces-
13 sary to implement an agreement entitled: "Settlement Agreement Between the
14 Department of Natural Resources, the Department of Revenue, and the Depart-
15 ment of Administration and the University of Alaska and the Board of Regents,
16 as Trustees for the University of Alaska."

17 * Sec. 8. As of June 30, 1982, the amount needed to supplement the trans-
18 fer of appropriations in sec. 7 of this Act so as to provide a total of
19 \$500,000 is appropriated from the general fund to the Department of Law for
20 appraisals and other expenses necessary to implement an agreement entitled:
21 "Settlement Agreement Between the Department of Natural Resources, the Depart-
22 ment of Revenue, and the Department of Administration and the University of
23 Alaska and the Board of Regents, as Trustees for the University of Alaska."

24 * Sec. 9. Included within the general fund amounts appropriated according
25 to the schedules in sec. 25 of this Act, the following amounts are from the
26 unreserved special accounts in the general fund:

27 Highway Fuel Tax Account	18,500,000
28 Aviation Fuel Tax Account	4,500,000

29 * Sec. 10. A sum is appropriated from the general fund necessary to pay

1 interest on revenue anticipation notes issued by the commissioner of revenue
2 under AS 43.08.010.

3 * Sec. 11. If federal or other program receipts exceed the estimates
4 appropriated by this Act, the appropriation from state funds for the affected
5 program may be reduced by the amount of the excess if the reductions are not
6 inconsistent with applicable federal statutes.

7 * Sec. 12. If program receipts fall short of the estimates appropriated
8 by this Act, the affected appropriation shall be reduced by the amount of the
9 shortfall in receipts.

10 * Sec. 13. If the federal receipts under Title XX of the Social Security
11 Act (42 U.S.C. 1397 et seq.) fall short of the estimate, the amount of the
12 shortfall is appropriated from the general fund.

13 * Sec. 14. Amounts equivalent to the amounts to be received in settlement
14 of insurance claims for property losses are appropriated from the general
15 fund to the affected agency for the purpose of replacing the facility or
16 service lost as a result of the incident giving rise to the insurance claim.

17 * Sec. 15. University of Alaska student fees in excess of appropriations
18 made in sec. 25 of this Act are appropriated to the University of Alaska
19 conditioned upon the expenditure of the receipts at the campus which generates
20 the additional fees.

21 * Sec. 16. Notwithstanding the provisions of AS 37.07.080(e), each ap-
22 propriation to the University of Alaska is subject to reallocation by the
23 university administration under procedures established by the board of regents
24 and the division of budget and management. Transfers may not be made between
25 appropriations except as provided in an Act making transfers between appro-
26 priations.

27 * Sec. 17. The unexpended and unobligated portion of the appropriation
28 made on line 20, page 55, ch. 82, SLA 1981, (historic resource management)
29 lapses into the general fund June 30, 1983.

1 * Sec. 18. The available unexpended balance of money from all appropria-
2 tions made before January 1, 1982, to the division of risk management, Depart-
3 ment of Administration, for loss retention reserves is reappropriated to the
4 division of risk management, Department of Administration. The sum of
5 \$5,520,300 of this reappropriation is to pay for budgeted fiscal year 1983
6 insurance premiums and the remaining balance is for self-insurance deductible
7 losses.

8 * Sec. 19. The money reappropriated in sec. 18 of this Act does not lapse
9 under AS 37.25.010.

10 * Sec. 20. Section 68, ch. 92, SLA 1981 is repealed.

11 * Sec. 21. The available (unexpended) balance of money from all appropria-
12 tions made before January 1, 1982, to the division of risk management in the
13 Department of Administration for loss retention reserves is reappropriated to
14 the division of risk management in the Department of Administration. The sum
15 of \$5,520,300 is to pay for budgeted fiscal year 1983 insurance premiums and
16 the remaining balance is for self-insurance deductible losses.

17 * Sec. 22. The money reappropriated in sec. 21 of this Act does not lapse
18 under AS 37.25.010.

19 * Sec. 23. (a) The following appropriation items are for operating
20 expenditures from the general fund or other funds as set out in this section
21 to the state agencies named and for the purposes set out in the new legisla-
22 tion for the fiscal year beginning July 1, 1982 and ending June 30, 1983.
23 The appropriation items contain funding for legislation assumed to have
24 passed during the Second Session of the Twelfth Legislature and are to be
25 considered part of the agency operating budget. Should a measure listed in
26 this section either fail to pass, its substance fail to be incorporated in
27 some other measure, or if it is vetoed by the governor, the appropriation for
28 that measure lapses.

29

APPROPRIATION APPROPRIATION FUND SOURCES

	ITEMS	GENERAL FUND	OTHER FUNDS
1			
2	HB 159 Relating to Workers'	317,900	317,900
3	Compensation - Appropriated		
4	to Department of Labor		
5	HB 194 Relating to Prisoner	355,500	355,500
6	Employment and Correction		
7	Industries - Appropriated to the		
8	Department of Health and Social		
9	Services		
10	HB 586 Relating to Permits for	1,378,300	706,300
11	Oversize Vehicles - Appropriated		672,000
12	to the Department of Commerce		
13	and Economic Development		
14	HB 590 Increasing the Number of	145,300	145,300
15	Superior Court Judges - Appro-		
16	priated to the Department of		
17	Health and Social Services		
18	HR 590 Increasing the Number of	374,200	374,200
19	Superior Court Judges - Appro-		
20	priated to the Alaska Court		
21	System		
22	HB 624 Relating to Judicial	66,000	66,000
23	Retention Elections - Appro-		
24	priated to the Alaska Court		
25	System		
26	HB 635 Operation of Implements	35,000	35,000
27	of Husbandry upon the Highway -		
28	Appropriated to the Department		
29	of Transportation and Public		

1	Facilities			
2	HB 757 Unemployment Insurance -	160,400	25,000	135,400
3	Appropriated to the Department			
4	of Labor			
5	HB 835 Creating the Alaska	31,000	19,700	11,300
6	Safety Advisory Council -			
7	Appropriated to the Depart-			
8	ment of Labor			
9	HB 844 Rural Health Facility	31,500	31,500	
10	Improvements and Maintenance -			
11	Appropriated to the Department			
12	of Health and Social Services			
13	HCR 23 Extending the Life of the	100,000	100,000	
14	REAA Budget Oversight Commit-			
15	tee - Appropriated to the Leg-			
16	islative Finance Division			
17	SB 101 Relating to Retirement	152,800	152,800	
18	Benefits - Appropriated to the			
19	Department of Administration			
20	SB 238 Relating to Practice of	10,500	10,500	
21	Nursing - Appropriated to the			
22	Department of Commerce and			
23	Economic Development			
24	SB 842 Providing for Permanent	2,089,300	2,089,300	
25	Fund Dividends - Appropriated			
26	to the Department of Revenue			
27	SB 842 Providing for Permanent	175,200	106,900	68,300
28	Fund Dividends - Appropriated			
29	to the Department of Health			

1 and Social Services

2 SB 843 Relating to Surface Coal	563,900	161,900	402,000
3 Mining and Reclamation - Appro-			
4 priated to the Department of			
5 Natural Resources			
	5,986,800	4,379,900	1,606,900

6

7 (b) Other Fund Sources for this section:

8 Second Injury Fund Reserve Account			\$ 317,900
9 Federal Funds			1,277,700
10 Program Receipts			11,300

11 * Sec. 24. The appropriations made by secs. 1 - 5 of this Act are not
 12 one-year appropriations and do not lapse under AS 37.25.010.

13 * Sec. 25. Sections 1 - 4, 23 and 24 of this Act take effect July 1,
 14 1982.

15 * Sec. 26. Sections 7 - 8 of this Act take effect on the effective date
 16 of an Act entitled: "An Act relating to the transfer of the ownership and
 17 management of University of Alaska trust land from the Department of Natural
 18 Resources to the Board of Regents of the University of Alaska; and providing
 19 for an effective date."

20 * Sec. 27. Sections 5 - 6 of this Act take effect immediately in accor-
 21 dance with AS 01.10.070(c).

22 * Sec. 28. The following appropriation items are for operating expendi-
 23 tures from the general fund or other funds as set out in the Summary of
 24 Funding Sources attached at the end of this document. The appropriations are
 25 to the agencies named and for the purposes expressed for the fiscal year
 26 beginning July 1, 1982, and ending June 30, 1983, unless otherwise indicated.

27	APPROPRIATION	APPROPRIATION	FUND SOURCE
28	ITEMS	GENERAL FUND	OTHER FUNDS
29	OFFICE OF THE GOVERNOR		

1	Commissions			
2	Status of Women Commission	\$ 348,100	\$ 348,100	
3	(4 positions)			
4	Human Rights Commission	22,600	22,600	
5	Executive Operations			
6	Executive Office	1,661,000	1,580,400	\$ 80,600
7	Elective Operations			
8	Elections	86,900	86,900	
9	DEPARTMENT OF ADMINISTRATION			
10	Aging Grants	\$ 140,000	\$ 140,000	
11	Council on Science/Technology	255,800	255,800	
12	(5 positions)			
13	Alaska Statehood Commission	182,500	182,500	
14	(3 positions)			
15	Public Offices Commission	323,700	323,700	
16	(6 positions)			
17	Public Broadcasting Commission			
18	Grants to stations are to be as follows: Radio - KSKA, Anchorage			
19	\$189.2; KBRW, Barrow \$327.0; KYUK; Bethel \$334.4; KDLG, Dillingham			
20	\$225.1; KUAC, Fairbanks \$17.1; KHNS, Haines \$209.0; KBBI, Homer			
21	\$220.7; KTOO, Juneau \$355.2; KRBD, Ketchikan \$297.7; KMXT, Kodiak			
22	\$243.8; KOTZ, Kotzebue \$374.2; KSKO, McGrath \$343.8; KESK, Peters-			
23	burg \$218.9; KCAW, Sitka \$280.4; KSTK, Wrangell \$251.0. Television -			
24	KAKM, Anchorage \$745.2; KYUK-TV, Bethel \$649.2; KTOO-TV, Juneau			
25	\$747.8; Mini-TV, Ketchikan \$46.6; Sitka \$50.6. Mini-radio oper-			
26	ations/contingency - Sand Point \$73.7; Kenai/Soldotna \$35.2;			
27	Unalaska \$47.1; Unalakleet \$73.3; Valdez (Planning Funds) \$29.3.			
28	Commissioner's Office	1,859,000	1,416,400	442,600
29	\$1,859,000 is the amount required to cover FY 83 salary increases			

1 for the department. Notwithstanding the provisions of AS 37.07-
 2 080(e) these funds may be allocated by the commissioner throughout
 3 the programs of the department as required to cover salary in-
 4 creases.

5	Computing Services	2,000,000		2,000,000
6	Risk Management			
7	Premiums/Loss Retention	6,000,000	6,000,000	
8	Loss Retention		-13,428,300	13,428,300

9 It is the intent of the legislature that the \$13,428.3 of inter-agency
 10 receipts be lapsed into the general fund to cover the reduction in
 11 the loss retention request.

12 DEPARTMENT OF LAW

13	Public Protection			
14	Office/Consumer Protection	\$ 42,600	\$ 42,600	
15	(1 position)			
16	Administration of Justice			
17	Prosecution			
18	Third Judicial District	55,900	55,900	
19	(1 position)			
20	Fourth Judicial District	64,300	64,300	
21	(1 position)			
22	Administration & Support	212,800	93,100	\$ 119,700
23	(4 positions)			
24	Crim. Appeals & Spec. Pros.	76,400	76,400	
25	(1 position)			
26	Pre-Trial Diversion	10,000	10,000	
27	General Government			
28	Legal Services			
29	Operations	1,179,500	1,003,800	175,700

1 (4 positions)

2 \$869,500 is the amount required to cover FY 83 salary increases
3 for the department. Notwithstanding the provisions of AS 37.07.-
4 080(e) these funds may be allocated by the commissioner throughout
5 the programs of the department as required to cover salary increases.
6 The remainder of the increase is for additional operating expenses.

7 DEPARTMENT OF REVENUE

8 Development

9 Permanent Fund Corporation \$ 478,000 (\$ 588,900) \$1,066,900

10 (10 positions)

11 General Government

12 Office of the Commissioner 769,200 648,800 120,400

13 \$769,200 is the amount required to cover FY 83 salary increases for
14 the department. Notwithstanding the provisions of AS 37.07.080(e)
15 these funds may be allocated by the commissioner throughout the
16 programs of the department as required to cover salary increases.

17 DEPARTMENT OF EDUCATION

18 Financial Support-Other \$2,282,800 \$2,282,800

19 K-12 Education Program Support 375,500 375,500

20 Executive Administration

21 Commissioner's Office 1,512,700 1,321,100 \$ 191,600

22 \$1,232,700 is the amount required to cover FY 83 salary increases
23 for the department. Notwithstanding the provisions of AS 37.07.-
24 080(e) these funds may be allocated by the commissioner throughout
25 the programs of the department as required to cover salary increases.
26 The sum of \$280,000 is included for a foundation formula study.

27 In conducting the study of the foundation formula program for the
28 REAA school districts, the REAA Budget Oversight Committee shall
29 be consulted and apprised of the findings from time to time as the

1 study goes forth.

2	Adult and Postsecondary Support	699,300	699,300	
3	Vocational Rehabilitation	162,800	146,600	16,200
4	(2) positions)			
5	Alaska Vocational/Technology Center			
6	Seward Center	480,300	462,600	17,700
7	Alaska Postsecondary Education Commission			
8	WICHE student exchange			
9	program	621,400	621,400	
10	Alaska Student Loan Admin-			
11	istration	200,000	200,000	

12 The sum of \$200,000 is included to provide temporary support staff
13 for the awards, repayment and collections sections. The approval
14 of the additional staff for the awards section is contingent upon
15 maintaining the current repayment and collections efforts.

16	Alaska Arts Council	1,916,400	1,916,400	
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17 DEPARTMENT OF HEALTH & SOCIAL SERVICES

18 Social Services

19	Family Services Adminis-			
20	tration	\$ 150,000	\$ 150,000	

21 Juvenile Custody

22 Institutional Care,

23	Social Services	1,000,000	1,000,000	
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24 Health

25 Child and Family Health

26 Special Education Grants

27 \$385,000 of the special education grants appropriation for FY 83
28 shall be allocated as follows: \$225,000 to the Yukon-Kuskokwim
29 Region for infant learning; \$160,000 to the Northwest Arctic School

1 District for infant learning.

2 Public Health Administration

3 Administration	87,000	87,000	
4 Commissioner's Office	4,877,800	4,651,300	\$ 226,500

5 \$4,877,800 is the amount required to cover FY 83 salary increases
6 for the department. Notwithstanding the provisions of AS 37.07.-
7 080(e) these funds may be allocated by the commissioner throughout
8 the programs of the department as required to cover salary increases.

9 DEPARTMENT OF LABOR

10 Social Services

11 Employment Stabilization

12 Employment Services	\$ 743,800		\$ 743,800
13 (13 positions)			

14 Commissioner's Office	1,663,400	\$ 414,100	1,249,300
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15 \$1,663,400 is the amount required to cover FY 83 salary in-
16 creases for the department. Notwithstanding the provisions of
17 AS 37.07.080(e) these funds may be allocated by the commissioner
18 throughout the programs of the department as required to cover
19 salary increases.

20 Administrative Services

21 Management Services	183,900		183,900
22 (9 positions)			

23 DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT

24 Public Protection

25 Administration & Support	\$1,056,700	\$ 950,400	\$ 106,300
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26 \$1,056,700 is the amount required to cover FY 83 salary increases
27 for the department. Notwithstanding the provisions of AS 37.07.-
28 080(e) these funds may be allocated by the commissioner throughout
29 the programs of the department as required to cover salary increases.

1 Development

2 Tourism Division 150,000 150,000

3 DEPARTMENT OF MILITARY AFFAIRS

4 Public Protection

5 Alaska National Guard

6 Office of Adjutant

7 General \$ 126,800 \$ 115,700 \$11,100

8 \$126,800 is the amount required to cover FY 83 salary increases
9 for the department. Notwithstanding the provisions of AS 37.07.-
10 080(e) these funds may be allocated by the commissioner throughout
11 the programs of the department as required to cover salary increases.

12 DEPARTMENT OF NATURAL RESOURCES

13 Natural Resource Management

14 Management & Administration

15 Commissioner's Office \$3,138,400 \$2,910,800 \$ 277,600

16 \$1,975,800 is the amount required to cover FY 83 salary increases
17 for the department. Notwithstanding the provisions of AS 37.07.-
18 080(e) these funds may be allocated by the commissioner throughout
19 the programs of the department as required to cover salary increases.
20 The \$1,162,600 balance is for additional operating expenses.

21 Mgmt. of Forest/Land/Water Res.

22 Timber Inventory Sales 250,000 250,000

23 The sum of \$250,000 is for the department to construct firewood
24 access roads in the Greater Fairbanks Borough area.

25 Development

26 Agricultural Management

27 State Fairs 333,100 333,100

28 DEPARTMENT OF FISH AND GAME

29 Natural Resource Management

1 Commercial Fish

2 Firfish \$ 600,000 \$ 600,000

3 Fisheries Rehabilitation Enhancement Development

4 Supplemental Productions 3,000,000 3,000,000

5 Administration and Support

6 Office of the Commissioner 4,528,000 4,367,100 \$ 160,900

7 \$2,328,000 is the amount required to cover FY 83 salary increases
8 for the department. Notwithstanding the provisions of AS 37.07.-
9 080(e) these funds may be allocated by the commissioner throughout
10 the programs of the department to cover salary increases.

11 \$2,200,000 is for additional operating expenses.

12 DEPARTMENT OF PUBLIC SAFETY

13 Natural Resource Management

14 Fish & Wildlife Protection

15 Enforcement \$ 317,500 \$ 317,500

16 (5 positions)

17 Admin. of Justice

18 Commissioner's Office 1,114,800 1,101,900 \$ 12,900

19 \$1,114,800 is the amount required to cover FY 83 salary in-
20 creases for the department. Notwithstanding the provisions of
21 AS 37.07.080(e) these funds may be allocated by the commissioner
22 throughout the programs of the department as required to cover
23 salary increases.

24 Domestic Violence Council 325,000 325,000

25 None of the funds appropriated to the Domestic Violence Council
26 shall be expended for the Resource Centers and Men Emerging Now.

27 DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES

28 Transportation

29 Administration

1 Commissioner's Office \$4,758,600 \$2,305,600 \$2,453,000

2 \$4,758,600 is the amount required to cover FY 83 salary in-
3 creases for the department. Notwithstanding the provisions of
4 AS 37.07.080(e) these funds may be allocated by the commissioner
5 throughout the programs of the department as required to cover
6 salary increases.

7 Maintenance & Operations

8 Administration 2,000,000 2,000,000

9 Notwithstanding the provisions of AS 37.07.080(e) the \$2,000,000 is
10 a maintenance and operations contingency fund to be allocated among
11 the regions as determined by the deputy commissioner.

12 State Equipment Fleet

13 Funding Adjustment for

14 HWCF Services -6,500,000 6,500,000

15 The \$6,500,000 appropriated from other funds is from the Highway
16 Working Capital Fund and is appropriated to replace appropriations
17 from the general fund made throughout the operating budget to the
18 state agencies that have budgeted for state equipment fleet services
19 in FY 83.

20 Design & Construction 722,400 257,700 464,700

21 Standards & Technical

22 Services 1,557,200 603,900 953,300

23 Central Region Design &

24 Construction 8,490,900 679,000 7,811,900

25 Interior Region Design &

26 Construction 11,323,100 672,200 10,650,900

27 Southeast Region Design &

28 Construction 4,996,800 709,600 4,287,200

29 Planning & Programming 1,995,800 1,995,800

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION

2 Natural Resource Management

3 Administration

4 Office of the Commissioner \$ 567,100 \$ 405,400 \$ 161,700

5 \$567,100 is the amount required to cover FY 83 salary increases for
6 the department. Notwithstanding the provisions of AS 37.07.080(e)
7 these funds may be allocated by the commissioner throughout the
8 programs of the department as required to cover salary increases.

9 DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS

10 Social Services

11 Senior Citizens Tax Relief \$ 137,100 \$ 137,100

12 Child Assistance 840,400 840,400

13 Development

14 Community Assistance Grants 1,000,000 1,000,000

15 Community Planning Services 2,162,500 82,500 \$2,080,000

16 (7 positions)

17 Administration & Support 607,300 592,200 15,100

18 \$307,300 is the amount required to cover FY 83 salary increases
19 for the department. Notwithstanding the provisions of AS 37.07.-
20 080(e) these funds may be allocated by the commissioner throughout
21 the programs of the department as required to cover salary in-
22 creases. Legal Services funds in the amount of \$300,000 are to be
23 used to provide direct services to individual clients. Funds may
24 not be used for: representation of organized groups, class action
25 suits relating to educational litigation, or for class action suits
26 where more than 25 percent of the represented group does not meet
27 the eligibility criteria for individual clients.

28 Coastal Zone Management 3,888,000 451,500 3,436,500

29 (14 positions)

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LEGISLATURE

Budget & Audit Committee

Legislative Audit	\$ 143,800	\$ 143,800
Legislative Finance	195,500	195,500
Committee Expenses	240,000	240,000

Legislative Council

Leadership	2,362,000	2,362,000
LAA Executive Administration	921,900	921,900

\$921,900 is the amount required to cover FY 83 salary increases for all legislative budget components except Budget and Audit and the Office of Ombudsman. FY 83 pay increase funds were added directly to the Budget and Audit and Ombudsman components. Notwithstanding the provisions of AS 37.07.080(e) the \$921,900 may be allocated by the executive director throughout the budget components as required to cover salary increases.

Senate Advisory Council	200,000	200,000
Office of Ombudsman	69,400	69,400

ALASKA COURT SYSTEM

Administration of Justice

Courts, Administration & Support

Admin. & Support	\$1,334,000	\$1,334,000
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\$1,334,000 is the amount required to cover FY 83 salary increases for the department. Notwithstanding the provisions of AS 37.07.080(e) these funds may be allocated by the administrator throughout the programs of the department as required to cover salary increases.

UNIVERSITY OF ALASKA

Statewide Administration	\$10,846,900	\$ 8,759,400	\$ 2,087,500
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The sum of \$1,000,000 is included for the lease/option purchase of approximately 40 acres of land at Alaska Pacific University. The

1 lease/option is not to exceed beyond a three-year period. Notwith-
 2 standing the provisions of AS 37.07.080(e) the funds included in
 3 the undistributed salary adjustment component may be allocated by
 4 the president and the Board of Regents throughout the programs of
 5 the university as required to cover FY 83 salary increases.

6 University of Alaska, Fairbanks 437,800 437,800

7 The sum of \$150,000 is included for the land-sat "Quick Look"
 8 project. The sum of \$168,000 is included to cover federal fund
 9 shortfalls of KUAC, and \$119,800 is included for additional
 10 faculty support at the School of Mineral Industry.

11 Community Colleges, Coop. Extension

12 & Rural Ed. 225,000 225,000

13 The expenditure of funds for cooperative extension service is
 14 conditioned upon the additional \$225,000 being expended for the
 15 Alaska Native Human Resource Development Program.

16
 17 SUMMARY OF FUNDING SOURCES

17	Federal Receipts	\$ 7,583,600
18	General Fund	48,205,400
19	Inter-Agency Receipts	44,595,500
20	Agricultural Loan Fund	19,300
21	FICA Administration Fund Account	800
22	Highway Working Capital Fund	6,559,900
23	International Airport Revenue Fund	438,300
24	Program Receipts	1,769,000
25	Public Employees Retirement Fund	52,500
26	Disabled Fishermen's Reserve Account	4,500
27	Teachers Retirement System Fund	47,200
28	Veterans Revolving Loan Fund	32,800
29	Restricted Receipts, U. of A.	374,200

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Training and Building Fund	<u>6,200</u>
TOTAL	\$109,689,200

* Sec. 29. This Act takes effect immediately in accordance with AS 01.10.-
070(c).

Offered: 4/22/82
For Calendar: Friday
4/23/82

Original sponsor: Rules/Governor

1 IN THE SENATE BY THE FINANCE COMMITTEE
2 HOUSE CS FOR CS FOR SENATE BILL NO. 744 (Finance)
3 IN THE LEGISLATURE OF THE STATE OF ALASKA
4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act appropriating for the operating expenses of
7 state government; making and amending various appropria-
8 tions; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$815,200 is appropriated from the general fund to
11 the Department of Law for costs associated with the oil and gas corporate
12 income tax litigation, for fiscal year 1983.

13 * Sec. 2. The sum of \$224,500 is appropriated from the general fund to
14 the Department of Revenue for its costs associated with the oil and gas
15 corporate income tax litigation, for fiscal year 1983.

16 * Sec. 3. The sum of \$4,433,350 is appropriated from the general fund to
17 the Department of Law for costs associated with the continuing proceeding
18 before the Federal Energy Regulatory Commission for establishing tariffs for
19 transporting oil through the Trans-Alaska Pipeline System (TAPS), for fiscal
20 year 1983. However, if the Federal Energy Regulatory Commission and the
21 Alaska Public Utilities Commission, no later than August 15, 1982, approve a
22 settlement of that proceeding between the State of Alaska and all of the
23 pipeline carriers which own the Trans-Alaska Pipeline System, then this
24 appropriation is for \$1,500,000 instead of \$4,433,350.

25 * Sec. 4. The sum of \$211,700 is appropriated from the general fund to
26 the Department of Law for the State v. Amerada Hess litigation, for fiscal
27 year 1983.

28 * Sec. 5. The sum of \$436,000 is appropriated from the general fund to
29 the Department of Law for costs associated with the Matter of the Involuntary

1 Bankruptcy of Alaska Oil Company, and associated litigation, for fiscal year
2 1982.

3 * Sec. 6. Section 30, ch. 82, SLA 1981, page 134, line 24 is amended to
4 read:

5 Governor's Committee on Employment of the [COUNCIL FOR] Handicapped [AND
6 GIFTED]

7 * Sec. 7. As of June 30, 1982, up to \$500,000 of the unexpended and
8 unobligated balances of the general fund appropriations made to the Univer-
9 sity of Alaska in ch. 82, SLA 1981 for operating expenses for the fiscal year
10 ending June 30, 1982, that would otherwise lapse into the general fund are
11 transferred to the Department of Law for appraisals and other expenses neces-
12 sary to implement an agreement entitled: "Settlement Agreement Between the
13 Department of Natural Resources, the Department of Revenue, and the Depart-
14 ment of Administration and the University of Alaska and the Board of Regents,
15 as Trustees for the University of Alaska."

16 * Sec. 8. As of June 30, 1982, the amount needed to supplement the trans-
17 fer of appropriations in sec. 7 of this Act so as to provide a total of
18 \$500,000 is appropriated from the general fund to the Department of Law for
19 appraisals and other expenses necessary to implement an agreement entitled:
20 "Settlement Agreement Between the Department of Natural Resources, the Depart-
21 ment of Revenue, and the Department of Administration and the University of
22 Alaska and the Board of Regents, as Trustees for the University of Alaska."

23 * Sec. 9. Included within the general fund amounts appropriated according
24 to the schedules in sec. 25 of this Act, the following amounts are from the
25 unreserved special accounts in the general fund:

26 Highway Fuel Tax Account	18,500,000
27 Aviation Fuel Tax Account	4,500,000

28 * Sec. 10. A sum is appropriated from the general fund necessary to pay
29 interest on revenue anticipation notes issued by the commissioner of revenue

1 under AS 43.08.010.

2 * Sec. 11. If federal or other program receipts exceed the estimates
3 appropriated by this Act, the appropriation from state funds for the affected
4 program may be reduced by the amount of the excess if the reductions are not
5 inconsistent with applicable federal statutes.

6 * Sec. 12. If program receipts fall short of the estimates appropriated
7 by this Act, the affected appropriation shall be reduced by the amount of the
8 shortfall in receipts.

9 * Sec. 13. If the federal receipts under Title XX of the Social Security
10 Act (42 U.S.C. 1397 et seq.) fall short of the estimate, the amount of the
11 shortfall is appropriated from the general fund.

12 * Sec. 14. Amounts equivalent to the amounts to be received in settlement
13 of insurance claims for property losses are appropriated from the general
14 fund to the affected agency for the purpose of replacing the facility or
15 service lost as a result of the incident giving rise to the insurance claim.

16 * Sec. 15. University of Alaska student fees in excess of appropriations
17 made in sec. 25 of this Act are appropriated to the University of Alaska
18 conditioned upon the expenditure of the receipts at the campus which generates
19 the additional fees.

20 * Sec. 16. Notwithstanding the provisions of AS 37.07.080(e), each ap-
21 propriation to the University of Alaska is subject to reallocation by the
22 university administration under procedures established by the board of regents
23 and the division of budget and management. Transfers may not be made between
24 appropriations except as provided in an Act making transfers between appro-
25 priations.

26 * Sec. 17. The unexpended and unobligated portion of the appropriation
27 made on line 20, page 55, ch. 82, SLA 1981, (historic resource management)
28 lapses into the general fund June 30, 1983.

29 * Sec. 18. The available unexpended balance of money from all appropria-

1 tions made before January 1, 1982, to the division of risk management, Depart-
 2 ment of Administration, for loss retention reserves is reappropriated to the
 3 division of risk management, Department of Administration. The sum of
 4 \$5,520,300 of this reappropriation is to pay for budgeted fiscal year 1983
 5 insurance premiums and the remaining balance is for self-insurance deductible
 6 losses.

7 * Sec. 19. The money reappropriated in sec. 18 of this Act does not lapse
 8 under AS 37.25.010.

9 * Sec. 20. (a) The following appropriation items are for operating
 10 expenditures from the general fund or other funds as set out in this section
 11 to the state agencies named and for the purposes set out in the new legisla-
 12 tion for the fiscal year beginning July 1, 1982 and ending June 30, 1983.
 13 The appropriation items contain funding for legislation assumed to have
 14 passed during the Second Session of the Twelfth Legislature and are to be
 15 considered part of the agency operating budget. Should a measure listed in
 16 this section either fail to pass, its substance fail to be incorporated in
 17 some other measure, or if it is vetoed by the governor, the appropriation for
 18 that measure lapses.

	APPROPRIATION	APPROPRIATION	FUND SOURCES
	ITEMS	GENERAL FUND	OTHER FUNDS
21 HB 159 Relating to Workers'	317,900		317,900
22 Compensation - Appropriated			
23 to Department of Labor			
24 HB 194 Relating to Prisoner	355,500	355,500	
25 Employment and Correction			
26 Industries - Appropriated to the			
27 Department of Health and Social			
28 Services			
29 HB 586 Relating to Permits for	1,378,300	706,300	672,000

	APPROPRIATION	APPROPRIATION FUND SOURCES	
	ITEMS	GENERAL FUND	OTHER FUNDS
1			
2			
3	Oversize Vehicles - Appropriated		
4	to the Department of Commerce		
5	and Economic Development		
6	HB 590 Increasing the Number of 145,300	145,300	
7	Superior Court Judges - Appro-		
8	priated to the Department of		
9	Health and Social Services		
10	HB 590 Increasing the Number of 374,200	374,200	
11	Superior Court Judges - Appro-		
12	priated to the Alaska Court		
13	System		
14	HB 624 Relating to Judicial 66,000	66,000	
15	Retention Elections - Appro-		
16	priated to the Alaska Court		
17	System		
18	HB 635 Operation of Implements 35,000	35,000	
19	of Husbandry upon the Highway -		
20	Appropriated to the Department		
21	of Transportation and Public		
22	Facilities		
23	HB 757 Unemployment Insurance - 160,400	25,000	135,400
24	Appropriated to the Department		
25	of Labor		
26	HB 835 Creating the Alaska 31,000	19,700	11,300
27	Safety Advisory Council -		
28	Appropriated to the Depart-		
29	ment of Labor		

	APPROPRIATION	APPROPRIATION FUND SOURCES	
	ITEMS	GENERAL FUND	OTHER FUNDS
1			
2			
3	HB 844 Rural Health Facility	31,500	31,500
4	Improvements and Maintenance -		
5	Appropriated to the Department		
6	of Health and Social Services		
7	HCR 23 Extending the Life of the	100,000	100,000
8	REAA Budget Oversight Commit-		
9	tee - Appropriated to the Leg-		
10	islative Finance Division		
11	SB 101 Relating to Retirement	152,800	152,800
12	Benefits - Appropriated to the		
13	Department of Administration		
14	SB 238 Relating to Practice of	10,500	10,500
15	Nursing - Appropriated to the		
16	Department of Commerce and		
17	Economic Development		
18	SB 842 Providing for Permanent	2,089,300	2,089,300
19	Fund Dividends - Appropriated		
20	to the Department of Revenue		
21	SB 842 Providing for Permanent	175,200	106,900
22	Fund Dividends - Appropriated		68,300
23	to the Department of Health		
24	and Social Services		
25	SB 843 Relating to Surface Coal	563,900	161,900
26	Mining and Reclamation - Appro-		402,000
27	riated to the Department of		
28	Natural Resources		
29		<u>5,986,800</u>	<u>4,379,900</u>
			<u>1,606,900</u>

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(b) Other Fund Sources for this section:

Second Injury Fund Reserve Account	\$ 317,900
Federal Funds	1,277,700
Program Receipts	11,300

* Sec. 22 The appropriations made by secs. 1 - 5 of this Act are not one-year appropriations and do not lapse under AS 37.25.010.

* Sec. 23 Sections 1 - 4, 20 and 21 of this Act take effect July 1, 1982.

* Sec. 24 Sections 7 - 8 of this Act take effect on the effective date of an Act entitled: "An Act relating to the transfer of the ownership and management of University of Alaska trust land from the Department of Natural Resources to the Board of Regents of the University of Alaska; and providing for an effective date."

* Sec. 25 Sections 5 - 6 of this Act take effect immediately in accordance with AS 01.10.070(c).

(SUMMARY PAGE FOLLOWS ON PAGE 8)

FISCAL YEAR 1983 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	202,240,600			
GENERAL FUND MATCH	60,484,500			
GENERAL FUND	1,580,858,500			
INTER-AGENCY RECEIPTS	131,062,700			
CIP PROJECT FUNDS	22,400			
GENERAL OBLIGATION BONDS				
RENEWABLE RESOURCES INVESTMENT FUND				
REAL ESTATE SURETY FUND				
AGRICULTURAL LOAN FUND	359,900			
AVIATION FUEL TAX ACCOUNT				
FICA ADMINISTRATION FUND ACCOUNT	88,200			
FISH AND GAME FUND	6,091,500			
HIGHWAY FUEL TAX ACCOUNT				
HIGHWAY WORKING CAPITAL FUND	22,935,500			
INTERNATIONAL AIRPORT REVENUE FUND	22,038,200			
PROGRAM RECEIPTS	48,988,300			
PUBLIC EMPLOYEES RETIREMENT FUND	2,186,800			
SCHOOL FUND (CIGARETTE TAX)	7,400,000			
SECOND INJURY FUND RESERVE ACCOUNT	1,641,200			
DISABLED FISHERMANS RESERVE ACCOUNT	1,241,500			
SURPLUS PROPERTY REVOLVING FUND	157,000			
TEACHERS RETIREMENT SYSTEM FUND	1,773,300			
VETERANS REVOLVING LOAN FUND	703,300			
WATERCRAFT FUEL TAX ACCOUNT				
FEDERAL REVENUE SHARING FUND				
STUDENT FEES, UNIVERSITY OF ALASKA	10,174,500			
INDIRECT COST RECOVERY	6,524,700			
MARINE/COASTAL PROTECTION FUND				
DONATED COMMODITY HANDLING FEE ACCOUNT	91,600			
FEDERAL TITLE IV-A AND VI-(ESEA)				
PUBLIC LAW 91-874/GENERAL FUND	12,056,500			
RENEWABLE RESOURCE DEVELOPMENT FUND				
STUDENT REVOLVING LOAN FUND				
TITLE 20	3,376,000			
RESTRICTED RECEIPTS, U OF A	12,737,600			
TRAINING AND BUILDING FUND	366,000			
NC OPERATE				
**** TOTALS ****	2,135,600,300			

TIME AND DATE 18:42 4/22/82

1 * SEC.25 THE FOLLOWING APPROPRIATION ITEMS ARE FOR OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER FUNDS AS SET OUT
 2 IN THE FISCAL YEAR 1983 BUDGET SUMMARY BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE FISCAL
 3 YEAR BEGINNING JULY 1, 1982, AND ENDING JUNE 30, 1983, UNLESS OTHERWISE INDICATED.

		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4					
5					
6	*****	*****	*****	*****	*****
7	***** OFFICE OF THE GOVERNOR *****				
8	*****	*****	*****	*****	*****
9	ADMINISTRATION OF JUSTICE				
10	COMMISSIONS				
11	STATUS OF WOMEN COMMISSION (4 POSITIONS)		348,100	348,100	
12	HUMAN RIGHTS COMMISSION (26 POSITIONS)		1,451,200	1,387,400	63,800
13	GENERAL GOVERNMENT				
14	EXECUTIVE OPERATIONS		12,226,700	12,065,500	161,200
15	EXECUTIVE OFFICE (58 POSITIONS)	4,282,200			
16	ALASKA LANDS PROJECT IMPLEMENTATION (6 POSITIONS)	347,800			
17	COUNCIL ON ECONOMIC POLICY (3 POSITIONS)	324,700			
18	CONTINGENCY FUND	750,000			
19	EXECUTIVE MANSION (4 POSITIONS)	292,800			
20	REGULATORY REFORM OFFICE (2 POSITIONS)	119,400			
21	LIEUTENANT GOVERNOR (13 POSITIONS)	783,000			
22	POLICY DEVELOPMENT AND PLANNING (27 POSITIONS)	2,036,900			
23	BUDGET & MANAGEMENT (36 POSITIONS)	2,291,000			
24	INTERNAL AUDIT (19 POSITIONS)	998,900			
25	ELECTIVE OPERATIONS				
26	ELECTIONS (25 POSITIONS)		3,934,500	3,934,500	

1	APPROPRIATION		APPROPRIATION-FUND-SOURCES	
	2	3	4	5
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3	XXXXXXXXXX	XXXXXXXXXX		
4	XXXXXXXXX DEPARTMENT OF ADMINISTRATION	XXXXXXXXX		
5	XXXXXXXXXX	XXXXXXXXXX		
6	EDUCATION			
7	TEACHER RETIREMENT MATCH	25,004,300	25,004,300	
8	SOCIAL SERVICES			
9	LONGEVITY BONUS (5 POSITIONS)	28,200,400	28,200,400	
10	PIONEERS HOMES	18,561,600	18,447,100	114,500
11	SITKA (91 POSITIONS)	3,531,700		
12	FAIRBANKS (76 POSITIONS)	3,246,600		
13	PALMER (76 POSITIONS)	2,855,900		
14	KITZEBUE	864,800		
15	ANCHORAGE (190 POSITIONS)	5,543,800		
16	KETCHIKAN (56 POSITIONS)	2,191,400		
17	CENTRAL OFFICE (2 POSITIONS)	327,400		
18	OLDER ALASKANS COMMISSION (3 POSITIONS)	326,200	326,200	
19	AGING GRANTS (23 POSITIONS)	7,367,200	2,498,000	4,869,200
20	ADMINISTRATION OF JUSTICE			
21	PUBLIC DEFENDER	3,706,600	3,706,600	
22	FIRST JUDICIAL DISTRICT (7 POSITIONS)	364,600		
23	SECOND JUDICIAL DISTRICT (6 POSITIONS)	400,200		
24	THIRD JUDICIAL DISTRICT (31 POSITIONS)	1,850,400		
25	FOURTH JUDICIAL DISTRICT (16 POSITIONS)	906,600		

1 DEPARTMENT OF ADMINISTRATION (CONT.)			
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS
4	ADMINISTRATION AND SUPPORT (3 POSITIONS)	184,800	
5	GENERAL GOVERNMENT		
6	COUNCIL ON SCIENCE/TECHNOLOGY (5 POSITIONS)	255,800	255,800
7	ALASKA STATEHOOD COMMISSION (3 POSITIONS)	182,500	182,500
8	PUBLIC OFFICES COMMISSION (1 POSITION)	423,700	423,700
9	PUBLIC BROADCASTING COMMISSION (6 POSITIONS)	6,769,200	6,769,200
10	GRANTS TO STATIONS ARE TO BE AS FOLLOWS: RADIO - KSKA, ANCHORAGE 189.2, KBRW, BARROW 327.0, KYUK, BETHEL 334.4, KDLG,		
11	DILLINGHAM 225.1, KUAC, FAIRBANKS 17.1, KHNS, HAINES 209.0, KBBI, HOMER 220.7, KTOO, JUNEAU 355.2, KRBD, KETCHIKAN 297.7,		
12	KMXT, KODIAK 243.8, KOTZ, KOTZEDUE 374.2, KSKO, MCGRATH 343.8, KFSK, PETERSBURG 218.9, KCAW, SITKA 280.4, KSTK, WRANGELL		
13	251.0. TELEVISION - KAKM, ANCHORAGE 745.2, KYUK-TV, BETHEL 649.2, KTOO-TV, JUNEAU 747.8. MINI-TV - KETCHIKAN 46.6, SITKA		
14	50.6.		
15	MINI-RADIO OPERATIONS/CONTINGENCY - SAND POINT 73.7, KENAI/SOLDOTNA 35.2, UNALASKA 47.1, UNALAKLEET 73.3, VALDEZ (PLANNING		
16	FUNDS) 29.3.		
17	CENTRALIZED ADMINISTRATIVE SERVICES	27,521,700	24,092,300 3,429,400
18	COMMISSIONER'S OFFICE (9 POSITIONS)	2,583,600	
19	THE \$1,859,000 INCLUDED WITHIN THE MISCELLANEOUS LINE ITEM OF THE COMMISSIONER'S OFFICE IS THE AMOUNT REQUIRED TO COVER FY-83		
20	SALARY INCREASES FOR THE DEPARTMENT. NOTWITHSTANDING THE PROVISIONS OF AS 37.07.080(E) THESE FUNDS MAY BE ALLOCATED BY THE		
21	COMMISSIONER THROUGHOUT THE PROGRAMS OF THE DEPARTMENT AS REQUIRED TO COVER SALARY INCREASES.		
22	FISCAL/PERSONNEL (19 POSITIONS)	651,700	
23	WORD PROCESSING CENTERS (26 POSITIONS)	847,300	
24	CENTREX SYSTEM CHARGES	953,100	
25	EQUAL EMPLOYMENT OPPORTUNITY (11 POSITIONS)	492,700	

1 DEPARTMENT OF ADMINISTRATION (CONT.)				
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
3			GENERAL FUND	OTHER FUNDS
4	OFFICE OF INFORMATION MANAGEMENT (6 POSITIONS)	441,600		
5	TELECOMMUNICATIONS SYSTEMS (51 POSITIONS)	9,543,100		
6	TELECOMMUNICATIONS SERVICES (9 POSITIONS)	492,400		
7	PRE-AUDIT (12 POSITIONS)	396,300		
8	ACCOUNTING SERVICES (9 POSITIONS)	355,400		
9	PAYROLL ACCOUNTING (19 POSITIONS)	578,300		
10	ADMINISTRATION AND SUPPORT (4 POSITIONS)	259,200		
11	FINANCIAL SYSTEMS (10 POSITIONS)	1,852,700		
12	PERSONNEL (72 POSITIONS)	3,159,600		
13	LABOR RELATIONS (13 POSITIONS)	749,600		
14	PURCHASING (19 POSITIONS)	1,090,500		
15	PROPERTY MANAGEMENT (11 POSITIONS)	515,800		
16	CENTRAL DUPLICATING AND MAIL (37 POSITIONS)	1,865,000		
17	ARCHIVES (13 POSITIONS)	693,800		
18	DATA PROCESSING		13,400,100	580,200
19	COMPUTING SERVICES (93 POSITIONS)	12,819,900		
20	MANAGEMENT SERVICES (7 POSITIONS)	580,200		
21	RETIREMENT & BENEFITS		4,530,000	636,800
22	RETIREMENT & BENEFITS (55 POSITIONS)	4,530,000		
23	BUILDING & EQUIPMENT SERVICES		31,123,800	30,521,300
24	LEASING & FACILITIES (2 POSITIONS)	29,763,400		
25	EMPLOYEE HOUSING (3 POSITIONS)	1,360,400		
26	RISK MANAGEMENT		13,606,200	17,500

1 DEPARTMENT OF ADMINISTRATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		3 ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	OPERATIONS (3 POSITIONS)	177,900			
5	PREMIUMS/LOSS RETENTION	13,428,300			
6	RISK MANAGEMENT				
7	LOSS RETENTION			13,428,300	13,428,300
8		*****	*****		
9		*****	*****		
10		*****	*****		
11	PUBLIC PROTECTION				
12	OFFICE OF CONSUMER PROTECTION (15 POSITIONS)		702,300	702,300	
13	ADMINISTRATION OF JUSTICE				
14	PROSECUTION		9,561,800	8,434,000	1,127,800
15	FIRST JUDICIAL DISTRICT (15 POSITIONS)	882,800			
16	SECOND JUDICIAL DISTRICT (7 POSITIONS)	645,100			
17	THE LEGAL SECRETARY, PCN-1107, REQUESTED BY THE GOVERNOR IN THE FISCAL YEAR 1981 BUDGET, AND FUNDED BY THE LEGISLATURE, SHALL				
18	BE TRANSFERRED TO KOTZEBUE. THE FY 1981 BUDGET SAYS THIS POSITION WAS NEEDED TO ADDRESS THE WORKLOAD IN KOTZEBUE.				
19	THIRD JUDICIAL DISTRICT (55 POSITIONS)	3,074,200			
20	FOURTH JUDICIAL DISTRICT (21 POSITIONS)	1,380,200			
21	ADMINISTRATION AND SUPPORT (13 POSITIONS)	950,700			
22	CRIMINAL APPEALS & SPECIAL PROSECUTION (16 POSITIONS)	1,012,200			
23	PRE TRIAL DIVERSION (15 POSITIONS)	608,500			
24	ACTION GRANTS	708,100			
25	DISCRETIONARY GRANTS	300,000			

1 DEPARTMENT OF LAW (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	GENERAL GOVERNMENT				
5	LEGAL SERVICES		8,430,100	5,365,800	3,064,300
6	OPERATIONS (116 POSITIONS)	8,081,800			
7 THE \$869,500 INCLUDED WITHIN THE MISCELLANEOUS LINE ITEM OF THE COMMISSIONER'S OFFICE IS THE AMOUNT REQUIRED TO COVER FY-83					
8 SALARY INCREASES FOR THE DEPARTMENT. NOTWITHSTANDING THE PROVISIONS OF AS 37.07.080(E) THESE FUNDS MAY BE ALLOCATED BY THE					
9 COMMISSIONER THROUGHOUT THE PROGRAMS OF THE DEPARTMENT AS REQUIRED TO COVER SALARY INCREASES.					
10	ADMINISTRATION & SUPPORT (9 POSITIONS)	348,300			
11	x x x x x x		x x x x x x		
12	x x x x x DEPARTMENT OF REVENUE		x x x x x		
13	x x x x x x		x x x x x x		
14	PUBLIC PROTECTION				
15	ALCOHOLIC BEVERAGE CONTROL BOARD (12 POSITIONS)		541,000	541,000	
16	DEVELOPMENT				
17	SHARED TAXES		81,535,000	81,535,000	
18	MUNICIPAL ASSISTANCE	71,300,000			
19	AMUSEMENT AND GAMING TAX	36,000			
20	AVIATION FUEL TAX	141,000			
21	ELECTRIC AND TELEPHONE COOPERATIVE TAX	1,100,000			
22	LIQUOR LICENSE TAX	900,000			
23	FISHERIES TAX	8,058,000			
24	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)		378,600		378,600
25	ALASKA HOUSING FINANCE CORPORATION (44 POSITIONS)		3,066,300		3,066,300

1 DEPARTMENT OF REVENUE (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		3 ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	PERMANENT FUND CORPORATION (12 POSITIONS)		1,066,900		1,066,900
5	GENERAL GOVERNMENT				
6	OPERATIONS		14,932,400	11,824,100	3,108,300
7	AUDIT (56 POSITIONS)	2,625,300			
8	PETROLEUM REVENUE (28 POSITIONS)	1,726,200			
9	ENFORCEMENT (19 POSITIONS)	1,017,000			
10	TREASURY MANAGEMENT (22 POSITIONS)	1,996,300			
11	PUBLIC SERVICE (26 POSITIONS)	1,009,300			
12	CHILD SUPPORT ENFORCEMENT (70 POSITIONS)	3,090,200			
13	OFFICE OF THE COMMISSIONER (16 POSITIONS)	1,747,200			
14	THE \$200,000 REDUCTION IN CONTRACTUAL SERVICES IN THE COMMISSIONER'S OFFICE BUDGET MAY BE ALLOCATED AT THE DIRECTION OF THE				
15	COMMISSIONER AMONG THE VARIOUS FUNCTIONS OR PROGRAMS OF THE DEPARTMENT.				
16	THE \$769,200 INCLUDED WITHIN THE MISCELLANEOUS LINE ITEM OF THE COMMISSIONER'S OFFICE IS THE AMOUNT REQUIRED TO COVER FY 83				
17	SALARY INCREASES FOR THE DEPARTMENT. NOTWITHSTANDING THE PROVISIONS OF AS 37-07:080(E) THESE FUNDS MAY BE ALLOCATED BY THE				
18	COMMISSIONER THROUGHOUT THE PROGRAMS OF THE DEPARTMENT AS REQUIRED TO COVER SALARY INCREASES.				
19	ADMINISTRATIVE SERVICES (31 POSITIONS)	1,720,900			
20	REFUNDABLE CREDITS		1,033,000	1,033,000	

		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3	*****		*****		
4	***** DEPARTMENT OF EDUCATION *****				
5	*****		*****		
6	EDUCATION				
7	FINANCIAL SUPPORT		391,500,900	389,656,000	1,844,900
8	STUDENT ADM SUPPORT	279,461,600			
9	THE REDUCTION OF \$7,172,300 REPRESENTS A 2 1/2% REDUCTION IN FOUNDATION SUPPORT TO DISTRICTS. THE REDUCTION SHALL BE				
10	PRORATED BY THE DEPARTMENT OF EDUCATION AMONG ALL SCHOOL DISTRICTS.				
11	SPECIAL EDUCATION ADJUSTMENTS		46,991,600		
12	THE REDUCTION OF \$1,204,900 REPRESENTS A 2 1/2% REDUCTION IN FOUNDATION SUPPORT TO DISTRICTS. THE REDUCTION SHALL BE				
13	PRORATED BY THE DEPARTMENT OF EDUCATION AMONG ALL SCHOOL DISTRICTS.				
14	VOCATIONAL EDUCATION ADJUSTMENTS	23,002,300			
15	THE REDUCTION OF \$589,800 REPRESENTS A 2 1/2% REDUCTION IN FOUNDATION SUPPORT TO DISTRICTS. THE REDUCTION SHALL BE PRORATED				
16	BY THE DEPARTMENT OF EDUCATION AMONG ALL SCHOOL DISTRICTS.				
17	CORRESPONDENCE STUDY-DOE (29 POSITIONS)		1,844,900		
18	PROGRAM EXPENDITURES FOR CORRESPONDENCE STUDY - DOE ARE TO BE REVIEWED BY THE DEPARTMENT OF EDUCATION. FUNDING, AS CONTAINED				
19	IN THE APPROVED BUDGET LEVEL OF \$1,844,900, IS TO INCLUDE CORRESPONDENCE STUDY COURSE DEVELOPMENT.				
20	CORRESPONDENCE STUDY-LOCAL	4,775,900			
21	THE REDUCTION IN CORRESPONDENCE STUDY LOCAL FOUNDATION PROGRAM COMPONENT IS TO BE PRORATED BY THE DEPARTMENT OF EDUCATION				
22	AGAINST ONLY THAT PORTION OF FOUNDATION SUPPORT GENERATED BY THE LOCAL CORRESPONDENCE STUDY PROGRAMS.				
23	BILINGUAL PROGRAM ADJUSTMENT		8,500,000		
24	THE REDUCTION IN BILINGUAL PROGRAM ADJUSTMENT SUPPORT IS TO BE PRORATED BY THE DEPARTMENT OF EDUCATION AGAINST ONLY THAT				
25	PORTION OF THE FOUNDATION PROGRAM SUPPORT GENERATED BY THE BILINGUAL PROGRAMS.				

1 DEPARTMENT OF EDUCATION (CONT.)				
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
3			GENERAL FUND	OTHER FUNDS
4	SUPPLEMENTAL EQUALIZATION AID	26,924,600		
5	FINANCIAL SUPPORT - DISTRICTS		80,744,500	40,588,300
6	PUPIL TRANSPORTATION-PUBLIC	20,300,000		
7	STUDENT LUNCH PROGRAM	6,000,000		
8	CIGARETTE TAX DISTRIBUTION	7,400,000		
9	FEDERAL PROGRAMS	14,756,200		
10	TUITION STUDENTS	3,558,200		
11	BOARDING HOME GRANTS	651,000		
12	STATE CONTRACT PROGRAMS	27,079,100		
13	THE APPROPRIATION FOR STATE CONTRACT PROGRAMS INCLUDES \$250,000 FOR GRANTS TO SCHOOL DISTRICTS TO CONDUCT VOCATIONAL			
14	EDUCATION SUMMER SCHOOL PROGRAMS. THE APPROPRIATION OF \$250,000 IS CONTINGENT UPON ITS EXPENDITURE FOR GRANTS FOR VOCATIONAL			
15	EDUCATION SUMMER PROGRAMS.			
16	KOTZEBUE TECHNICAL CENTER	1,000,000		
17	FINANCIAL SUPPORT - OTHER		36,892,900	36,892,900
18	DEBT RETIREMENT-LOCAL	36,203,300		
19	ANY SHORTFALL IN DEBT RETIREMENT - LOCAL FUNDING SHOULD BE PRORATED BY THE DEPARTMENT OF EDUCATION.			
20	FINE ARTS CAMPS	115,600		
21	RURAL SCHOOL VOCATIONAL ED PROGRAM	574,000		
22	ADMINISTRATIVE PROGRAM SUPPORT		2,301,100	1,760,800
23	ADMINISTRATIVE SERVICES (24 POSITIONS)	856,100		
24	FINANCE & MANAGEMENT SERVICES (20 POSITIONS)	795,500		
25	DEPARTMENT OVERHEAD EXPENSES	649,500		
26	K-12 EDUCATION PROGRAM SUPPORT		4,239,900	2,225,300
				2,014,600

~~1 DEPARTMENT OF EDUCATION (CONT.)~~

2		3	4	5	6
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CAREER & VOCATIONAL EDUCATION (15 POSITIONS)	880,400			
5	SPECIAL EDUCATION (7 POSITIONS)	453,500			
6	FEDERAL PROGRAMS ADMINISTRATION (12 POSITIONS)	1,143,400			
7	EDUCATION PROGRAM DEVELOPMENT (16 POSITIONS)	1,762,600			
8	EXECUTIVE ADMINISTRATION		5,333,500	4,836,200	497,300
9	COMMISSIONERS OFFICE (11 POSITIONS)	1,955,800			
10	THE REDUCTIONS TO TRAVE THROUGHOUT THE DEPARTMENT OF EDUCATION'S BUDGET SHOULD BE ASSESSED FIRST AGAINST OUT-OF-STATE TRAVEL,				
11	THEN AGAINST IN-STATE TRAVEL. BEFORE APPROVING OUT-OF-STATE TRAVEL FOR EMPLOYEES, THE COMMISSIONER SHOULD ASSURE THAT				
12	IN-STATE ITINERANT NEEDS ARE FIRST BEING MET.				
13	THE \$1,232,700 INCLUDED WITHIN THE MISCELLANEOUS LINE ITEM OF THE COMMISSIONER'S OFFICE IS THE AMOUNT REQUIRED TO COVER FY 83				
14	SALARY INCREASES FOR THE DEPARTMENT. NOTWITHSTANDING THE PROVISIONS OF AS 37.07.080(E) THESE FUNDS MAY BE ALLOCATED BY THE				
15	COMMISSIONER THROUGHOUT THE PROGRAMS OF THE DEPARTMENT AS REQUIRED TO COVER SALARY INCREASES.				
16	PLANNING INFORMATION & RESEARCH (11 POSITIONS)	1,401,200			
17	THE SUM OF \$280,000 IS INCLUDED FOR A FOUNDATION FORMULA STUDY.				
18	IN CONDUCTING THE STUDY OF THE FOUNDATION FORMULA PROGRAM FOR THE REAA SCHOOL DISTRICTS, THE REAA BUDGET OVERSIGHT COMMITTEE				
19	SHALL BE CONSULTED AND APPRISED OF THE FINDINGS FROM TIME TO TIME AS THE STUDY GOES FORTH.				
20	EDUCATIONAL TECHNOLOGY AND TELECOMMUNICATIONS (8 POSITIONS)	1,976,500			
21	BOARDS, COMMISSIONS, AND ASSOCIATIONS		324,000	205,400	118,600
22	STATE BOARD OF EDUCATION	118,600			
23	OTHER COMMISSIONS & ASSOCIATION - SUPPORT (2 POSITIONS)	110,300			
24	PROFESSIONAL TEACHING PRACTICES COMMISSION (1 POSITION)	95,100			
25	ADULT AND POSTSECONDARY SUPPORT		8,258,600	7,753,500	505,100

1 DEPARTMENT OF EDUCATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		3 ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ADULT BASIC EDUCATION	3,468,600			
5 THE ADULT BASIC EDUCATION APPROPRIATION INCLUDES \$125,000 FOR A CONTINGENCY FUND TO PROVIDE START-UP OF VOCATIONAL PROGRAMS					
6 TO MEET IMMEDIATE INDUSTRY NEEDS. THE DEPARTMENT OF EDUCATION SHOULD COORDINATE THIS PROGRAM WITH THE UNIVERSITY OF ALASKA.					
7 THE APPROPRIATION OF \$125,000 IS CONTINGENT UPON ITS EXPENDITURE FOR THIS PURPOSE.					
8	COMMUNITY SCHOOLS ADJUSTMENTS	3,341,200			
9	FIRE SERVICE TRAINING	132,400			
10	ADULT VOCATIONAL EDUCATION	58,400			
11	OTHER VOCATIONAL EDUCATION GRANTS	100,000			
12	GRANTS ADMINISTRATION (15 POSITIONS)	839,600			
13	YOUTH EMPLOYMENT SERVICES	318,400			
14	VOCATIONAL REHABILITATION		8,809,700	3,669,100	5,140,600
15	COUNSELING & PLACEMENT (67 POSITIONS)	2,692,200			
16	SERVICES TO CLIENTS	2,667,700			
17	ADMINISTRATION (12 POSITIONS)	749,500			
18	SPECIALIZED FACILITIES	451,800			
19	STATE SUPPORTED FACILITIES	48,000			
20	DISABILITY DETERMINATION (19 POSITIONS)	1,469,600			
21	EMPLOYMENT OF THE HANDICAPPED (3 POSITIONS)	175,900			
22	INDEPENDENT LIVING REHABILITATION	553,000			
23	ALASKA VOCATIONAL/TECHNOLOGY CENTER				
24	SEWARD CENTER (68 POSITIONS)		4,571,100	3,719,600	851,500
25	ALASKA POSTSECONDARY EDUCATION COMMISSION		1,836,500	1,714,500	122,000

~~1 DEPARTMENT OF EDUCATION (CONT.)~~

2		3	4	5
		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	WICHE - STUDENT EXCHANGE PROGRAM	1,592,500		
5	STUDENT INCENTIVE GRANT PROGRAM	244,000		
6	ALASKA POSTSECONDARY EDUCATION COMMISSION		2,858,700	1,997,500 861,200
7	AK-STUDENT-LOAN-ADMINISTRATION (34 POSITIONS)	1,579,800		
8	THE SUM OF \$200,000 IS INCLUDED TO PROVIDE TEMPORARY SUPPORT STAFF FOR THE AWARDS, REPAYMENT AND COLLECTIONS SECTIONS.			
9	THE APPROVAL OF THE ADDITIONAL STAFF FOR THE AWARDS SECTION IS CONTINGENT UPON MAINTAINING THE CURRENT REPAYMENT AND			
10	COLLECTIONS EFFORTS.			
11	WICHE-ADMINISTRATION	55,100		
12	GENERAL ADMINISTRATION (9 POSITIONS)	1,223,800		
13	THE ALASKA COMMISSION ON POSTSECONDARY EDUCATION SHALL MAKE A COMPLETE REVIEW OF STAFF SALARIES. CONSIDERATION SHOULD BE			
14	GIVEN TO PLACING COMMISSION EMPLOYEES UNDER THE CLASSIFIED PERSONNEL SYSTEM. IT IS THE INTENT OF THE LEGISLATURE THAT THE			
15	SALARIES OF THE COMMISSION EMPLOYEES ABOVE A RANGE 18 BE FROZEN UNTIL A REVIEW CAN BE MADE TO DETERMINE IF JOB DESCRIPTIONS,			
16	STAFF QUALIFICATIONS, AND PAY RANGES WOULD BE APPROPRIATE IF POSSIONS WERE CLASSIFIED.			
17	A REPORT OF THE COMMISSION'S FINDINGS AND RECOMMENDED ACTIONS SHALL BE MADE TO THE LEGISLATIVE FINANCE DIVISION NO LATER THAN			
18	FEBRUARY 1, 1983.			
19	ALASKA HISTORICAL COMMISSION (2 POSITIONS)		403,100	403,100
20	ALASKA ARTS COUNCIL (10 POSITIONS)		3,898,700	3,059,400 839,300
21	NO GRANT RECIPIENT SHALL RECEIVE MORE THAN 15% OF THE TOTAL GRANT DOLLARS AVAILABLE.			
22	MUSEUMS (22 POSITIONS)		853,100	853,100
23	STATE LIBRARY		3,578,800	3,048,700 530,100
24	REGULAR OPERATIONS (64 POSITIONS)	3,539,500		
25	DUPLICATE BOOK (1 POSITION)	39,300		

1		APPROPRIATION	APPROPRIATION	FUND-SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3	*****		*****		
4	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES		*****		
5	*****		*****		
6	SOCIAL SERVICES				
7	PUBLIC ASSISTANCE SERVICES		55,677,800	34,832,600	20,845,200
8	AID TO FAMILIES WITH DEPENDENT CHILDREN	41,690,400			
9	AID TO THE BLIND	179,500			
10	AID TO THE DISABLED	7,118,800			
11	GENERAL RELIEF	900,000			
12	OLD AGE ASSISTANCE PAYMENTS	5,789,100			
13	ENERGY ASSISTANCE (18 POSITIONS)		6,728,000		6,728,000
14	MEDICAID ASSISTANCE		50,559,400	23,154,000	27,405,400
15	HOSPITALS	12,327,800			
16	PHYSICIAN SERVICES	7,858,100			
17	OTHER SERVICES	1,695,500			
18	EARLY SCREENING	2,751,900			
19	NURSING HOMES	21,831,300			
20	INDIAN HEALTH SERVICE	5,450,000			
21	MEDICAID PENALTY	1,355,200			
22	GENERAL RELIEF MEDICAL ASSISTANCE		11,421,600	11,421,600	
23	HOSPITALS	4,548,000			
24	NURSING HOMES	501,100			
25	PHYSICIANS SERVICES	2,031,500			

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
3			GENERAL FUND	OTHER FUNDS
4	OTHER SERVICES	2,757,900		
5	GRM REDUCTION	575,300		
6	CATASTROPHIC	2,158,400		
7	PUBLIC ASSISTANCE ADMINISTRATION		10,491,400	4,467,000
8	ADMINISTRATION (29 POSITIONS)	2,147,800		
9	QUALITY CONTROL (14 POSITIONS)	665,900		
10	STAFF DEVELOPMENT (2 POSITIONS)	171,800		
11	ELIGIBILITY DETERMINATION (202 POSITIONS)	7,391,800		
12	COLLECTIONS (1 POSITION)	53,100		
13	MEDICAL CARE ADVISORY COMMITTEE	61,000		
14	WIN (10 POSITIONS)		481,300	437,500
15	SOCIAL SERVICES		2,060,100	
16	HOMEMAKER SERVICES (1 POSITION)	216,300		
17	DAY CARE	343,800		
18	PREVENTIVE SERVICES	1,500,000		
19	ADULT SERVICES (18 POSITIONS)		4,107,400	
20	FAMILY SERVICES ADMINISTRATION		8,294,800	98,400
21	SOUTHCENTRAL REGION (73 POSITIONS)	2,907,000		
22	NORTHERN REGION (31 POSITIONS)	1,518,000		
23	SOUTHEASTERN REGION (12 POSITIONS)	512,100		
24	WESTERN REGION (16 POSITIONS)	773,000		
25	NORTHWESTERN REGION (10 POSITIONS)	581,700		

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)			
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS
4		ITEMS	
4	SOUTHERN REGION (16 POSITIONS)	563,500	
5	CENTRAL OFFICE (21 POSITIONS)	1,037,200	
6	STAFF DEVELOPMENT (3 POSITIONS)	402,300	
7	JUVENILE CUSTODY	15,526,200	15,526,200
8	SOCIAL SERVICES, FOSTER CARE	4,586,500	
9	INSTITUTIONAL CARE, SOCIAL SERVICES	10,939,700	
10	SOCIAL SERVICES BLOCK GRANT OFFSET		-3,376,000 3,376,000
11	YOUTH CORRECTIONAL SERVICES	10,723,500	10,723,500
12	ADMINISTRATION (4 POSITIONS)	168,600	
13	FIRST DISTRICT (12 POSITIONS)	469,900	
14	THIRD DISTRICT (28 POSITIONS)	1,062,300	
15	SECOND & FOURTH DISTRICT (17 POSITIONS)	812,500	
16	MCLAUGHLIN YOUTH CENTER (120 POSITIONS)	5,684,400	
17	FAIRBANKS YOUTH FACILITY (25 POSITIONS)	1,261,900	
18	HOME YOUTH FACILITY (13 POSITIONS)	940,600	
19	JUNEAU WOMEN'S & JUVENILE FACILITY (3 POSITIONS)	143,300	
20	KETCHIKAN YOUTH FACILITY	180,000	
21	HUMAN SERVICES -- MANIILAQ	2,719,200	2,667,200 52,000
22	HOMEMAKER SERVICES	72,000	
23	NORTHWESTERN REGION FAMILY SERVICES	124,800	
24	FOSTER CARE	103,800	
25	INSTITUTIONAL CARE	219,900	

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION		
2		ALLOCATIONS	ITEMS	APPROPRIATION FUND SOURCES
3			GENERAL FUND	OTHER FUNDS
4	DOMESTIC VIOLENCE	178,500		
5	ELIGIBILITY DETERMINATION & STAFF DEVELOPMENT	179,300		
6	OLD AGE ASSISTANCE	358,200		
7	AID TO THE BLIND	5,700		
8	AID TO THE DISABLED	111,800		
9	ENERGY ASSISTANCE PROGRAM	52,000		
10	HEALTH SERVICES	1,313,200		
11	HEALTH			
12	NURSING		7,017,500	5,769,400
13	FIELD NURSING (123 POSITIONS)	5,192,400		1,248,100
14	HOME HEALTH SERVICE (11 POSITIONS)	423,900		
15	ADMINISTRATION (10 POSITIONS)	929,900		
16	EARLY SCREENING (14 POSITIONS)	471,300		
17	COMMUNICABLE DISEASE CONTROL (23 POSITIONS)		1,900,400	1,773,600
18	HEALTH & SAFETY (4 POSITIONS)		161,800	161,800
19	CHILD AND FAMILY HEALTH		5,168,200	3,219,300
20	MATERNAL AND CHILD HEALTH (8.5 POSITIONS)	899,500		
21	HANDICAPPED CHILDREN (9 POSITIONS)	1,831,200		
22	COMMUNICATIVE DISORDERS (14 POSITIONS)	682,000		
23	CHILD DEVELOPMENT SERVICE (5 POSITIONS)	343,900		
24	ADMINISTRATION (3 POSITIONS)	181,900		
25	NUTRITION (7 POSITIONS)	1,229,700		

~~1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)~~

2	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
3			GENERAL FUND	OTHER FUNDS
4	SPECIAL EDUCATION GRANTS (1 POSITION)	1,566,700	1,506,700	60,000
5	\$385,000 OF THE SPECIAL EDUCATION GRANTS APPROPRIATION TOTAL SHALL BE ALLOCATED AS FOLLOWS: \$225,000 TO THE YUKON-KUSKOKWIM			
6	REGION FOR INFANT LEARNING; \$160,000 TO THE NORTHWEST ARCTIC SCHOOL DISTRICT FOR INFANT LEARNING.			
7	LABORATORIES	1,737,400	1,695,300	42,100
8	REGIONAL LABS (37 POSITIONS)	1,580,900		
9	ADMINISTRATION (3 POSITIONS)	156,500		
10	PUBLIC HEALTH ADMINISTRATION		4,016,900	3,677,000
11	ADMINISTRATION (10 POSITIONS)	2,008,800		339,900
12	THE ALLOCATION FOR PUBLIC HEALTH ADMINISTRATION INCLUDES GRANTS OF \$75,000 TO THE KODIAK AREA NATIVE ASSOCIATION FOR A KODIAK			
13	RURAL PRIMARY HEALTH CARE PROGRAM, \$75,200 TO THE NORTON SOUND HEALTH CORPORATION FOR AN EYE CARE PROGRAM, \$125,000 TO THE			
14	NORTON SOUND HEALTH CORPORATION FOR A VILLAGES' DENTAL SERVICES PROGRAM, \$100,000 TO THE NORTON SOUND HEALTH CORPORATION FOR			
15	COMMUNITY HEALTH AIDE TRAINING PROGRAM, \$36,000 TO THE MUNICIPALITY OF ANCHORAGE FOR THE RURAL CITIZENS AIRPORT ASSISTANCE			
16	PROGRAM, \$121,000 TO THE ANCHORAGE SUICIDE PREVENTION AND CRISIS CENTER FOR THE RESOURCE LINE PROGRAM, \$265,000 TO			
17	INDEPENDENT OPTIONS NOW FOR THE INDEPENDENT OPTIONS FOR LIVING PROGRAM, \$87,000 TO THE ALASKA COUNCIL ON SMOKING OR HEALTH			
18	FOR AN ANTI-SMOKING PROMOTION.			
19	HEALTH EDUCATION (5 POSITIONS)	192,200		
20	GRANT TO MUNICIPALITY OF ANCHORAGE	939,100		
21	ANCHORAGE PROGRAMS FOR HANDICAPPED	576,800		
22	EMERGENCY MEDICAL SERVICES		2,093,100	2,093,100
23	ADMINISTRATION (7 POSITIONS)	409,500		
24	ADVISORY COUNCIL	26,900		
25	GRANTS - REGIONAL COUNCILS	1,656,700		
26	THE ALLOCATION FOR EMERGENCY MEDICAL SERVICES, GRANTS - REGIONAL COUNCILS, INCLUDES GRANTS OF \$80,000 TO THE KODIAK AREA			
27	NATIVE ASSOCIATION FOR KODIAK ISLAND EMERGENCY MEDICAL SERVICES, AND \$50,000 TO THE NORTH SLOPE BOROUGH FOR MEDICAL			

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)			
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	EVACUATION SERVICES.		
5	HEALTH CLINICS	714,700	714,700
6	ALCOHOL AND DRUG ABUSE		
7	ADMINISTRATION (19 POSITIONS)	1,488,900	1,488,900
8	ALCOHOL/DRUG GRANTS	15,063,200	13,558,800 1,504,400
9	ALASKA PSYCHIATRIC INSTITUTE	11,397,200	11,242,600 154,600
10	ALASKA PSYCHIATRIC INSTITUTE (275 POSITIONS)	11,397,200	
11	COMMUNITY MENTAL HEALTH SERVICES		
12	REGIONAL ADMINISTRATION (4 POSITIONS)	286,200	286,200
13	COMMUNITY MENTAL HEALTH GRANTS	4,647,200	4,381,700 265,500
14	IT IS THE INTENT OF THE LEGISLATURE THAT THE REDUCTIONS IN THIS COMPONENT BE DISTRIBUTED AMONG VARIOUS GRANT PROGRAMS TO		
15	PREVENT THE CLOSURE OF ANY COMMUNITY MENTAL HEALTH CENTERS.		
16	IT IS THE INTENT OF THE LEGISLATURE THAT \$200,000 ADDED TO THE GRANTS LINE-ITEM BE ALLOCATED ONLY TO THE JUNEAU REGIONAL		
17	MENTAL HEALTH CLINIC.		
18	HARBORVIEW (139 POSITIONS)	7,198,400	5,205,800 1,992,600
19	GOVERNORS COUNCIL/HANDICAPPED & GIFTED (3 POSITIONS)	236,600	236,600
20	COMMUNITY DEVELOPMENT DISABILITIES	4,630,300	4,630,300
21	CLIENT PROGRAM MANAGEMENT (1 POSITION)	71,700	
22	COMMUNITY SERVICES	4,558,600	
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE GRANT REDUCTION MADE IN THIS COMPONENT BE DISTRIBUTED AMONG VARIOUS GRANT		
24	PROGRAMS TO PREVENT THE DISCONTINUATION OF CONTRACTS.		
25	MENTAL HEALTH ADMINISTRATION AND SUPPORT	1,901,300	1,698,900 202,400

~~1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)~~

2		3	4	5
		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	CENTRAL OFFICE ADMINISTRATION (12 POSITIONS)	1,174,300		
5	MENTAL HEALTH ADVISORY COUNCIL AND LAND BOARD	16,200		
6	SPECIAL PROJECTS AND GRANTS (3 POSITIONS)	710,800		
7	THE ALLOCATION FOR MENTAL HEALTH ADMINISTRATION AND SUPPORT, SPECIAL PROJECTS AND GRANTS INCLUDES A GRANT OF \$75,000 TO THE			
8	ALEUTIAN/PRIBILOF ISLAND ASSOCIATION, INC., FOR MENTAL HEALTH SERVICES.			
9	STATE HEALTH PLANNING AND DEVELOPMENT AGENCY		1,034,600	519,800 514,800
10	HEALTH PLANNING & DEVELOPMENT (10 POSITIONS)	499,300		
11	CERTIFICATION & LICENSING (6 POSITIONS)	312,700		
12	ADMINISTRATION (4 POSITIONS)	159,100		
13	HEALTH PLANNING COMMITTEE (1 POSITION)	63,500		
14	COMMISSIONER'S OFFICE (11 POSITIONS)		5,703,200	5,476,700 226,500
15	THE \$4,877,800 INCLUDED WITHIN THE MISCELLANEOUS LINE ITEM OF THE COMMISSIONER'S OFFICE IS THE AMOUNT REQUIRED TO COVER FY 83			
16	SALARY INCREASES FOR THE DEPARTMENT. NOTWITHSTANDING THE PROVISIONS OF AS 37.07.080(E) THESE FUNDS MAY BE ALLOCATED BY THE			
17	COMMISSIONER THROUGHOUT THE PROGRAMS OF THE DEPARTMENT AS REQUIRED TO COVER SALARY INCREASES.			
18	ELIGIBILITY SYSTEM			
19	ELIGIBILITY SYSTEM		1,892,600	1,230,100 662,500
20	ADMINISTRATIVE SERVICES		7,286,400	5,156,600 2,129,800
21	DIRECTORS OFFICE (8 POSITIONS)	373,300		
22	PERSONNEL (15 POSITIONS)	545,200		
23	SUPPLY (10 POSITIONS)	323,800		
24	FINANCE (27 POSITIONS)	852,800		
25	AUDIT (8 POSITIONS)	451,500		

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2	3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DATA SERVICES INFORMATION (28 POSITIONS)	3,930,500			
5	FRAUD INVESTIGATION (9 POSITIONS)	413,200			
6	VITAL STATISTICS (12 POSITIONS)	395,400			
7	MANAGEMENT & BUDGET (10 POSITIONS)		504,900	504,900	
8	BLOCK GRANT ADMINISTRATION (2 POSITIONS)		89,700	89,700	
9	ADMINISTRATION OF JUSTICE				
10	ADULT CORRECTIONAL SERVICES		31,860,800	31,860,800	
11	PALMER CORRECTION CENTER (65 POSITIONS)	3,385,800			
12	ANCHORAGE STATE CORRECTION CENTER (29 POSITIONS)	1,482,000			
13	JUNEAU CORRECTION CENTER (44 POSITIONS)	2,376,600			
14	FAIRBANKS CORRECTION CENTER (57 POSITIONS)	3,671,300			
15	KETCHIKAN CORRECTION CENTER (26 POSITIONS)	1,282,600			
16	ANCHORAGE ANNEX CORRECTION CENTER (48 POSITIONS)	2,314,300			
17	EAGLE RIVER CORRECTION CENTER (73 POSITIONS)	4,196,600			
18	ALASKA WOMEN'S FACILITY (21 POSITIONS)	1,024,700			
19	NOME CORRECTION CENTER (13 POSITIONS)	811,700			
20	JUNEAU WOMEN & JUVENILE FACILITY (10 POSITIONS)	652,800			
21	RIDGEVIEW MEN'S FACILITY (38 POSITIONS)	1,263,700			
22	ANCHORAGE PRE-TRIAL FACILITY (70 POSITIONS)	2,274,500			
23	CORRECTIONS STATEWIDE SERVICES (14 POSITIONS)	1,736,700			
24	THE DIVISION OF CORRECTIONS SHALL CLEARLY DEFINE IN MEASURABLE TERMS, ACTIVITIES, GOALS & OBJECTIVES OF THE UNIVERSITY WITHIN				
25	WALLS PROGRAM, AND REQUIRE THE PROVIDERS TO MAINTAIN AND REPORT STUDENT STATISTICAL DATA INCLUDING COURSE REGISTRATION,				
26	ATTENDANCE, COURSE GRADES, & TEST SCORES. ALL STUDENTS SHALL BE TESTED FOR ACADEMIC ACHIEVEMENT, VOCATIONAL INTEREST &				
27	APTITUDE, AND INTELLIGENCE.				

~~1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)~~

2		3	4	5
		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	STUDENTS NOT HAVING A HIGH SCHOOL DIPLOMA OR GENERAL EDUCATION DEVELOPMENT EQUIVALENT MUST TAKE A QUALIFYING ENTRANCE			
5	EXAMINATION TO PARTICIPATE IN COLLEGE CLASSES OFFERED FOR CREDIT. STUDENTS FAILING THE QUALIFYING EXAMINATION SHALL BE			
6	ENROLLED IN ADULT BASIC EDUCATION COURSES UNTIL A GENERAL EDUCATION DEVELOPMENT EQUIVALENT HAS BEEN ATTAINED. THE DIVISION			
7	OF CORRECTIONS SHALL PROVIDE A REPORT BY APRIL 1, 1983, OF THE PROGRAM'S ACTIVITIES AND STUDENT ACCOMPLISHMENTS FROM JANUARY			
8	1, 1982 TO THE END OF THE FIRST SPRING TERM 1983 TO THE 13TH LEGISLATURE.			
9	PRISON INDUSTRIES (5 POSITIONS)	148,900		
10	OUT-OF-STATE CONTRACTUAL SERVICES	3,806,800		
11	MAJOR MEDICAL & GUARD HIRE (8 POSITIONS)	1,431,800		
12	ADULT PROBATION & COMMUNITY PROGRAMS		4,485,600	4,485,600
13	ADULT PROBATION FIRST JUDICIAL DISTRICT (10 POSITIONS)	436,100		
14	ADULT PROBATION SECOND JUDICIAL DISTRICT (3 POSITIONS)	166,200		
15	ADULT PROBATION THIRD JUDICIAL DISTRICT (30 POSITIONS)	1,256,900		
16	ADULT PROBATION FOURTH JUDICIAL DISTRICT (13 POSITIONS)	640,900		
17	COMMUNITY-BASED PROGRAMS (10 POSITIONS)	1,985,500		
18	CORRECTIONS ADMINISTRATION AND SUPPORT		1,544,600	1,544,600
19	CORRECTIONS DIRECTORS OFFICE (26 POSITIONS)	1,275,100		
20	CAREER ENHANCEMENT TRAINING (4 POSITIONS)	269,500		
21	PAROLE BOARD (4 POSITIONS)		248,900	248,900

		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
1					
2					
3	*****	*****			
4	***** DEPARTMENT OF LABOR *****				
5	*****	*****			
6	SOCIAL SERVICES				
7	EMPLOYMENT STABILIZATION		24,039,700	1,062,800	22,976,900
8	EMPLOYMENT SERVICES (201 POSITIONS)	8,494,600			
9	UNEMPLOYMENT INSURANCE (243 POSITIONS)	11,221,500			
10	FRAUD INVESTIGATION (11 POSITIONS)	486,600			
11	ESD DIRECTORS OFFICE (5 POSITIONS)	307,800			
12	DATA PROCESSING (46 POSITIONS)	2,359,200			
13	WIN (18 POSITIONS)	1,170,000			
14	COMMISSIONER'S OFFICE (8 POSITIONS)		2,280,000	1,017,700	1,262,300
15	THE \$1,663,400 INCLUDED WITHIN THE MISCELLANEOUS LINE ITEM OF THE COMMISSIONER'S OFFICE IS THE AMOUNT REQUIRED TO COVER FY 83				
16	SALARY INCREASES FOR THE DEPARTMENT. NOTWITHSTANDING THE PROVISIONS OF AS 37.07.080(E) THESE FUNDS MAY BE ALLOCATED BY THE				
17	COMMISSIONER THROUGHOUT THE PROGRAMS OF THE DEPARTMENT AS REQUIRED TO COVER SALARY INCREASES.				
18	ADMINISTRATIVE SERVICES		4,077,200	1,416,100	2,661,100
19	MANAGEMENT SERVICES (65 POSITIONS)	2,821,800			
20	LABOR MARKET INFORMATION (11 POSITIONS)	672,600			
21	RESEARCH CONTRACTS (12 POSITIONS)	582,800			
22	PUBLIC PROTECTION				
23	OCCUPATIONAL SAFETY AND HEALTH (28 POSITIONS)		1,863,500	838,200	1,025,300
24	FISHERMENS FUND (3 POSITIONS)		1,237,000		1,237,000
25	ADMINISTRATION OF WORKER'S COMPENSATION (37 POSITIONS)		2,386,500	2,370,300	16,200

1 DEPARTMENT OF LABOR (CONT.)			
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS
4	SECOND INJURY FUND (6 POSITIONS)	1,939,800	298,600 1,641,200
5	LABOR STANDARDS AND SAFETY	1,898,400	1,672,600 225,800
6	WAGE AND HOUR ADMINISTRATION (18 POSITIONS)	789,000	
7	MECHANICAL INSPECTION (20 POSITIONS)	1,109,400	
8	* * * * *		* * * * *
9	* * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		* * * * *
10	* * * * *		* * * * *
11	PUBLIC PROTECTION		
12	WEIGHTS & MEASURES (17 POSITIONS)	913,100	900,800 12,300
13	BANKING SECURITIES & CORPORATIONS	353,300	1,232,800 120,500
14	CORPORATIONS (6 POSITIONS)	327,600	
15	FINANCIAL INSTITUTIONS (19 POSITIONS)	1,025,700	
16	INSURANCE DIVISION (18 POSITIONS)	856,900	856,900
17	OCCUPATIONAL LICENSING	1,758,200	1,683,200 75,000
18	ADMINISTRATION (16 POSITIONS)	762,700	
19	LICENSING BOARDS	186,500	
20	INVESTIGATIONS (7 POSITIONS)	490,800	
21	REAL ESTATE COMMISSION (5 POSITIONS)	318,200	
22	ADMINISTRATION & SUPPORT (19 POSITIONS)	1,955,000	1,848,700 106,300
23	THE \$1,056,700 INCLUDED WITHIN THE MISCELLANEOUS LINE ITEM OF THE COMMISSIONER'S OFFICE IS THE AMOUNT REQUIRED TO COVER FY-83		
24	SALARY INCREASES FOR THE DEPARTMENT. NOTWITHSTANDING THE PROVISIONS OF AS 37.07.080(E) THESE FUNDS MAY BE ALLOCATED BY THE		
25	COMMISSIONER THROUGHOUT THE PROGRAMS OF THE DEPARTMENT AS REQUIRED TO COVER SALARY INCREASES.		

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)			
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	REGULATORY COMMISSIONS		
5	ALASKA TRANSPORTATION COMMISSION (30 POSITIONS)	1,515,100	1,515,100
6	ALASKA PUBLIC UTILITIES COMMISSION (51 POSITIONS)	2,949,000	2,849,000 100,000
7	OIL & GAS CONSERVATION COMMISSION (26 POSITIONS)	2,377,900	2,377,900
8	DEVELOPMENT		
9	ENERGY & POWER DEVELOPMENT	1,221,300	629,500 591,800
10	ENERGY ADMINISTRATION (5 POSITIONS)	341,800	
11	ENERGY PLANNING (3 POSITIONS)	253,800	
12	ENERGY ENGINEERING (3 POSITIONS)	625,700	
13	ECONOMIC ENTERPRISE	859,500	859,500
14	ADMINISTRATION (6 POSITIONS)	285,500	
15	MINERALS DEVELOPMENT (4 POSITIONS)	334,000	
16	ASIAN OFFICE (1 POSITION)	240,000	
17	BUSINESS LOANS & VETERANS AFFAIRS	2,526,300	1,855,800 670,500
18	LOAN FUND ADMINISTRATION (52 POSITIONS)	2,310,300	
19	VETERANS SERVICES	216,000	
20	FISHERIES ENHANCEMENT TAX RECEIPTS	2,010,700	2,010,700
21	TOURISM DIVISION		
22	TOURISM OPERATIONS (19 POSITIONS)	5,790,700	5,790,700
23	DEVELOPMENT BOARDS & COMMISSIONS		
24	ALASKA POWER AUTHORITY (14 POSITIONS)	11,242,900	10,178,100 1,064,800
25	GEOLOGICAL AND HYDROLOGICAL DATA GATHERING, RESOURCE INVENTORIES, OR RECONNAISSANCE STUDIES FUNDED UNDER THE ALASKA POWER		
26	AUTHORITY SHALL BE CONDUCTED BY THE DIVISION OF GEOLOGICAL AND GEOPHYSICAL SURVEY, DEPARTMENT OF NATURAL RESOURCES, VIA RSA		
27	WITH THE ALASKA POWER AUTHORITY, UNLESS THE DEPARTMENT OF NATURAL RESOURCES CERTIFIES THAT IT IS IN THE STATE'S BEST INTEREST		

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)			
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	TO CONTRACT WITH ANOTHER PARTY.		
5	ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY (19 POSITIONS)	1,643,300	1,643,300
6	AGRICULTURAL ACTION COUNCIL (4 POSITIONS)	371,200	371,200
7	ALASKA SEAFOOD MARKETING INSTITUTE (4 POSITIONS)	2,744,900	1,490,700 1,254,200
8	* * * * *	* * * * *	
9	* * * * * DEPARTMENT OF MILITARY AFFAIRS	* * * * *	
10	* * * * *	* * * * *	
11	PUBLIC PROTECTION		
12	SEARCH AND RESCUE - CIVIL AIR PATROL (1 POSITION)	598,400	598,400
13	DISASTER PLANNING & CONTROL	1,149,100	685,400 463,700
14	CIVIL PREPAREDNESS (18 POSITIONS)	797,900	
15	RADIOLOGICAL PROGRAM (1 POSITION)	60,400	
16	CITY PARTICIPATION	130,000	
17	FLOOD CONTROL	80,000	
18	TRAINING	27,200	
19	DISASTER RELIEF ACT (1 POSITION)	48,600	
20	HANDICAPPED PREPAREDNESS	5,000	
21	ALASKA NATIONAL GUARD	6,312,200	3,685,100 2,627,100
22	OFFICE OF ADJUTANT GENERAL (25 POSITIONS)	1,580,500	
23	THE \$126,800 INCLUDED WITHIN THE MISCELLANEOUS LINE ITEM OF THE COMMISSIONER'S OFFICE IS THE AMOUNT REQUIRED TO COVER FY 83		
24	SALARY INCREASES FOR THE DEPARTMENT. NOTWITHSTANDING THE PROVISIONS OF AS 37.07.080(E) THESE FUNDS MAY BE ALLOCATED BY THE		
25	COMMISSIONER THROUGHOUT THE PROGRAMS OF THE DEPARTMENT AS REQUIRED TO COVER SALARY INCREASES.		

1 DEPARTMENT OF MILITARY AFFAIRS (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	STATE ARMORIES (10 POSITIONS)	1,109,900			
5	FEDERAL ARMORIES (31.3 POSITIONS)	935,200			
6	ARMY TRAINING SUPPORT (9.7 POSITIONS)	780,100			
7	AIR TRAINING SUPPORT (18 POSITIONS)	1,003,500			
8	RETENTION AND RETIREMENT (3 POSITIONS)	496,800			
9	ALASKA MILITARY ACADEMY	7,800			
10	TRAINING SITES (4 POSITIONS)	398,400			
11	RETIREMENT BENEFITS		1,202,200	1,202,200	
12	* * * * *		* * * * *		
13	* * * * * DEPARTMENT OF NATURAL RESOURCES * * * * *				
14	* * * * *		* * * * *		
15	NATURAL RESOURCE MANAGEMENT				
16	MANAGEMENT & ADMINISTRATION		14,079,500	13,700,900	378,600
17	COMMISSIONERS OFFICE (7 POSITIONS)	4,200,200			
18	THE \$1,975,800 INCLUDED WITHIN THE MISCELLANEOUS LINE ITEM OF THE COMMISSIONER'S OFFICE IS THE AMOUNT REQUIRED TO COVER FY 83				
19	SALARY INCREASES FOR THE DEPARTMENT. NOTWITHSTANDING THE PROVISIONS OF AS 37.07.080(E) THESE FUNDS MAY BE ALLOCATED BY THE				
20	COMMISSIONER THROUGHOUT THE PROGRAMS OF THE DEPARTMENT AS REQUIRED TO COVER SALARY INCREASES.				
21	ADMINISTRATIVE SERVICES (52 POSITIONS)	1,783,400			
22	INFORMATION/RECORDS MANAGEMENT (95.8 POSITIONS)	4,682,200			
23	STATE RECORDER (37 POSITIONS)	1,498,000			
24	RESEARCH/SPECIAL PROJECTS (35.5 POSITIONS)	1,915,700			
25	MGNT OF FOREST/LAND/WATER RES		14,284,800	13,722,900	561,900

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)				
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	LAND SELECTION/TITLE DEFENSE (6 POSITIONS)	362,600		
5	LAND DISPOSALS/FEE TITLE (70.9 POSITIONS)	3,249,200		
6	LIMITED LAND DISPOSALS/USE (59.5 POSITIONS)	2,328,000		
7	WATER INVENTORY/ASSESSMENT (2 POSITIONS)	65,600		
8	WATER USE MANAGEMENT (32 POSITIONS)	1,324,700		
9	TIMBER INVENTORY/SALES (40 POSITIONS)	1,734,300		
10	THE SUM OF \$250,000 IS INCLUDED IN THE MISCELLANEOUS ACCOUNT FOR THE DEPARTMENT TO CONSTRUCT FIREWOOD ACCESS ROADS IN THE			
11	GREATER FAIRBANKS BOROUGH AREA.			
12	FOREST RESEARCH (3 POSITIONS)	129,800		
13	FIRE PROTECTION/SUPPRESSION (118.4 POSITIONS)	3,245,200		
14	FOREST LAND & WATER ADMINISTRATION (35 POSITIONS)	1,845,400		
15	MANAGEMENT OF MINERAL RESOURCES		4,839,700	4,776,400 63,300
16	LEASE SALES (24.8 POSITIONS)	1,634,800		
17	LEASE SALE ADMINISTRATION (22 POSITIONS)	1,240,900		
18	MINERAL DEVELOPMENT (23 POSITIONS)	1,004,800		
19	MINERAL RESOURCES ADMINISTRATION (23.5 POSITIONS)	959,200		
20	ENERGY MANAGEMENT		160,400	160,400
21	COAL DEVELOPMENT (4 POSITIONS)	131,000		
22	GEO THERMAL DEVELOPMENT (0.5 POSITION)	29,400		
23	PARKS & RECREATION		4,734,800	4,734,800
24	YOUTH CONSERVATION CORPS (16 POSITIONS)	177,000		
25	HISTORIC RESOURCE MANAGEMENT (4 POSITIONS)	142,400		

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)				
2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ALLGATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	PARK DESIGN/DEVELOPMENT (6.6 POSITIONS)	302,100		
5	PARK MAINTENANCE & OPERATIONS (79.6 POSITIONS)	3,695,400		
6	PARKS ADMINISTRATION (10 POSITIONS)	417,900		
7	PIPELINE SURVEILLANCE			
8	GAS PIPELINE REVIEW (54 POSITIONS)		12,881,700	12,881,700
9	SPECIAL PROJECTS (3 POSITIONS)		252,600	252,600
10	DEVELOPMENT			
11	AGRICULTURAL MANAGEMENT		1,972,100	1,612,200 359,900
12	AGRICULTURAL DEVELOPMENT (9 POSITIONS)	402,100		
13	AGRICULTURAL FINANCING/MARKETING/PROMOTION (9 POSITIONS)	359,900		
14	AGRICULTURAL RESEARCH/EXTENSION SERVICES (21 POSITIONS)	689,500		
15	STATE FAIRS	333,100		
16	DIRECTORS OFFICE (3 POSITIONS)	187,500		
17	* * * * *		* * * * *	
18	* * * * * DEPARTMENT OF FISH & GAME * * * * *			
19	* * * * *		* * * * *	
20	NATURAL RESOURCE MANAGEMENT			
21	COMMERCIAL FISH		17,564,000	15,165,400 2,398,600
22	FINFISH (508.9 POSITIONS)	11,597,300		
23	SHELLFISH (70.4 POSITIONS)	2,781,400		
24	TECHNICAL SERVICES (5 POSITIONS)	819,500		

1 DEPARTMENT OF FISH & GAME (CONT.)				
2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	ADMINISTRATION AND SUPPORT (21.4 POSITIONS)	1,242,800		
5	SPECIAL PROJECTS (16 POSITIONS)	1,123,000		
6	SPORT FISH		5,261,500	703,700 4,557,800
7	ADMINISTRATION (36.5 POSITIONS)	2,180,800		
8	FINFISH (125.3 POSITIONS)	3,080,700		
9	FISHERIES REHABILITATION ENHANCEMENT DEVELOPMENT		7,409,700	7,409,700
10	SUPPLEMENTAL PRODUCTIONS (111 POSITIONS)	6,031,200		
11	ADMINISTRATION & SUPPORT (4.6 POSITIONS)	297,900		
12	TECHNICAL SERVICES (17 POSITIONS)	953,900		
13	FINFISH (4 POSITIONS)	126,700		
14	VESSELS (18 POSITIONS)		1,464,400	1,464,400
15	COMMERCIAL FISHERIES ENTRY COMMISSION (36.5 POSITIONS)		2,492,500	2,492,500
16	GAME		9,660,300	1,539,400 8,120,900
17	GAME (122.5 POSITIONS)	7,813,500		
18	LAND-WATER MANAGEMENT (7 POSITIONS)	325,600		
19	ADMINISTRATION AND SUPPORT (22.1 POSITIONS)	1,260,900		
20	SPECIAL PROJECTS (4 POSITIONS)	260,300		
21	ADMINISTRATION AND SUPPORT		8,885,700	8,728,300 157,400
22	OFFICE OF THE COMMISSIONER (9 POSITIONS)	5,372,300		
23	THE \$2,328,000 INCLUDED WITHIN THE MISCELLANEOUS LINE ITEM OF THE COMMISSIONER'S OFFICE IS THE AMOUNT REQUIRED TO COVER FY-83			
24	SALARY INCREASES FOR THE DEPARTMENT. NOTWITHSTANDING THE PROVISIONS OF AS 37.07.080(E) THESE FUNDS MAY BE ALLOCATED BY THE			
25	COMMISSIONER THROUGHOUT THE PROGRAMS OF THE DEPARTMENT AS REQUIRED TO COVER SALARY INCREASES.			

1 DEPARTMENT OF FISH & GAME (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	TECHNICAL AND LOGISTICAL SERVICES (11 POSITIONS)	548,400			
5	ADMINISTRATIVE SERVICES (51 POSITIONS)	2,965,000			
6	BOARDS OF FISHERIES AND GAME (5 POSITIONS)		492,200	492,200	
7	SUBSISTENCE DIVISION		1,429,200	1,429,200	
8	ADMINISTRATION AND SUPPORT (6 POSITIONS)	470,600			
9	SOCIOECONOMIC INVESTIGATION (22 POSITIONS)	958,600			
10	HABITAT PROTECTION		5,465,000	948,900	4,516,100
11	ADMINISTRATION AND SUPPORT (5 POSITIONS)	344,000			
12	LAND AND WATER MANAGEMENT (10 POSITIONS)	604,900			
13	SPECIAL PROJECTS (69 POSITIONS)	4,516,100			
14	* * * * *		* * * * *		
15	* * * * * DEPARTMENT OF PUBLIC SAFETY * * * * *				
16	* * * * *		* * * * *		
17	NATURAL RESOURCE MANAGEMENT				
18	FISH & WILDLIFE PROTECTION		12,471,400	12,471,400	
19	ENFORCEMENT (156 POSITIONS)	7,984,400			
20	DIRECTORS OFFICE (10 POSITIONS)	660,100			
21	THE DIVISION OF FISH & WILDLIFE PROTECTION SHALL PROVIDE 24 HOUR ENFORCEMENT OF FISH & GAME REGULATIONS IN BRISTOL BAY FROM				
22	JUNE 20 TO JULY 20.				
23	AIRCRAFT SECTION (12 POSITIONS)	996,500			
24	MARINE ENFORCEMENT (24 POSITIONS)	2,830,400			

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)			
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	PUBLIC PROTECTION		
5	FIRE SAFETY (19 POSITIONS)	1,060,200	993,700 66,500
6	HIGHWAY SAFETY PLANNING AGENCY (5 POSITIONS)	1,070,600	378,900 691,700
7	THE APPROPRIATION OF \$691,700 IN FEDERAL RECEIPTS AND \$36,800 IN GENERAL FUND MATCH WILL NOT LAPSE UNTIL JUNE 30, 1984.		
8	DRIVER VEHICLE SERVICES	5,603,300	5,202,500 350,800
9	DRIVER SERVICES (21 POSITIONS)	783,200	
10	VEHICLE SERVICES (11 POSITIONS)	431,600	
11	FIELD OPERATIONS (85 POSITIONS)	3,688,600	
12	ADMINISTRATION (18 POSITIONS)	699,900	
13	ADMINISTRATION OF JUSTICE		
14	ALASKA STATE TROOPERS	25,851,100	25,851,100
15	STATE TROOPER DETACHMENTS & CID (316 POSITIONS)	23,346,600	
16	NARCOTICS UNIT (13 POSITIONS)	1,823,600	
17	DIRECTOR'S OFFICE (15 POSITIONS)	680,900	
18	SUPPORT AND SERVICE	6,303,700	6,303,700
19	LABORATORY SERVICES (13 POSITIONS)	639,600	
20	CENTRAL COMMUNICATIONS (30 POSITIONS)	1,701,100	
21	COMMUNITY SERVICES (3 POSITIONS)	176,600	
22	JUDICIAL SERVICES - A.S.T. (48 POSITIONS)	2,979,200	
23	PRISONER TRANSPORTATION	539,500	
24	SEARCH AND RESCUE	267,700	
25	ADMINISTRATION	9,680,400	9,596,200 84,200

~~1 DEPARTMENT OF PUBLIC SAFETY (CONT.)~~

2		APPROPRIATION		APPROPRIATION FUND SOURCES	
		3 ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CONTRACT JAILS (2 POSITIONS)	2,987,600			
5	COMMISSIONER'S OFFICE (5 POSITIONS)	1,649,400			
6	THE \$1,114,800 INCLUDED WITHIN THE MISCELLANEOUS LINE ITEM OF THE COMMISSIONER'S OFFICE IS THE AMOUNT REQUIRED TO COVER FY 83				
7	SALARY INCREASES FOR THE DEPARTMENT. NOTWITHSTANDING THE PROVISIONS OF AS 37.07.080(E) THESE FUNDS MAY BE ALLOCATED BY THE				
8	COMMISSIONER THROUGHOUT THE PROGRAMS OF THE DEPARTMENT AS REQUIRED TO COVER SALARY INCREASES.				
9	TRAINING (44 POSITIONS)	1,346,500			
10	ADMINISTRATION AND SUPPORT (57 POSITIONS)	3,696,700			
11	BUILDING SECURITY (7 POSITIONS)		300,000	300,000	
12	BUREAU OF VEHICLE ENFORCEMENT (54 POSITIONS)		2,212,600	1,540,600	672,000
13	VILLAGE PUBLIC SAFETY OFFICER PROGRAM		6,476,600	6,476,600	
14	CONTRACTS	3,580,000			
15	DIRECT VILLAGE PUBLIC SAFETY OFFICER SUPPORT (21 POSITIONS)	2,606,000			
16	ADMINISTRATION (4 POSITIONS)	290,600			
17	POLICE STANDARDS COUNCIL (3 POSITIONS)		306,500	306,500	
18	VIOLENT CRIMES COMPENSATION BOARD (2 POSITIONS)		376,200	376,200	
19	DOMESTIC VIOLENCE COUNCIL (2 POSITIONS)		3,255,800	3,255,800	
20	NONE OF THE FUNDS APPROPRIATED TO THE DOMESTIC VIOLENCE COUNCIL SHALL BE EXPENDED FOR THE RESOURCE CENTERS AND MEN EMERGING				
21	NOW.				

1	APPROPRIATION		APPROPRIATION-FUND-SOURCES	
	2	3	4	5
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3	*****	*****		
4	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES *****	*****		
5	*****	*****		
6	TRANSPORTATION			
7	ADMINISTRATION	17,821,700	14,468,600	3,353,100
8	COMMISSIONER'S OFFICE (7 POSITIONS)	5,653,700		
9	THE \$4,758,600 INCLUDED WITHIN THE MISCELLANEOUS LINE ITEM OF THE COMMISSIONER'S OFFICE IS THE AMOUNT REQUIRED TO COVER FY-83			
10	SALARY INCREASES FOR THE DEPARTMENT. NOTWITHSTANDING THE PROVISIONS OF AS 37.07.080(E) THESE FUNDS MAY BE ALLOCATED BY THE			
11	COMMISSIONER THROUGHOUT THE PROGRAMS OF THE DEPARTMENT AS REQUIRED TO COVER SALARY INCREASES.			
12	INTERNAL REVIEW (13 POSITIONS)	687,600		
13	FINANCIAL MANAGEMENT (51 POSITIONS)	2,206,200		
14	SUPPORT SERVICES (62 POSITIONS)	3,023,400		
15	REGIONAL OPERATIONS (126 POSITIONS)	4,933,400		
16	INFORMATION SYSTEMS (15 POSITIONS)	1,317,400		
17	MAINTENANCE & OPERATIONS	3,983,200	3,269,200	714,000
18	SAFETY & SECURITY (5 POSITIONS)	740,800		
19	AIRPORT LEASING (20 POSITIONS)	740,900		
20	ADMINISTRATION (7 POSITIONS)	2,501,500		
21	NOTWITHSTANDING THE PROVISIONS OF AS 37.07.080(E) THE \$2,000,000 INCLUDED WITHIN ADMINISTRATION IS A MAINTENANCE AND			
22	OPERATIONS CONTINGENCY FUND TO BE ALLOCATED AMONG THE REGIONS AS DETERMINED BY THE DIRECTOR.			
23	CENTRAL REGION MAINTENANCE & OPERATIONS	27,616,000	26,933,600	682,400
24	AIRPORTS (46 POSITIONS)	5,359,600		
25	HIGHWAYS (152 POSITIONS)	18,409,200		