

LEG. FINANCE - BILLS 1981 - 1982 1711

SB 732 cont. - SB 739

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THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST
Bill/Resolution No. SB 732 mineral extr.
Title An Act relating to issuance of production licenses for ^
Requested by Senate Resources Date 2/12/82

II. FISCAL DETAIL
Agency Affected Dept. of Natural Resources
Program Category Affected Management of Mineral Resources
BRU, Program, Or Subprogram(s) Affected Mineral Development
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES		68.1	73.3	78.7	84.0	91.0
200 TRAVEL		2.6	0.6	0.7	0.8	0.9
300 CONTRACTUAL		6.0	6.0	6.0	6.6	7.3
400 COMMODITIES		0.9	1.0	1.1	1.2	1.3
500 EQUIPMENT		1.4				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		79.0	80.9	86.5	93.2	100.5

FUNDING (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
GENERAL FUND		79.0	80.9	86.5	93.2	100.5
FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
FULL TIME		2	2	2	2	2
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

A. Assumptions

This note assumes passage of SB 732 as introduced, but with adoption of an amendment to exempt licenses from the notice requirements of AS 38.05.345

B. Program Summary

The issuance of production licenses for mining operations will consist of four elements: 1) submission of the application by the miner; 2) adjudication of the application by the Division of Minerals and Energy Management (DMEM); 3) publication of notice of intent to
(Continued on attached page)

IV. DATE 2/12/82 PREPARED BY David A. Hedderly-Smith
AGENCY DNR/DMEM

Original: Legislative Finance PHONE 276-2653
cc: Budget and Management
Prime Sponsor (First Legislator Named)

Fiscal Note Analysis, SB 732, cont.

issue the production license by DMEM; and (2) issuance of the license by DMEM.

Two new positions within DMEM are anticipated to be required to handle this administrative load: a Land Management Officer II and a Land Management Technician I. In FY 83 these people will prepare regulations and design an appropriate license form in conjunction with the Department of Law. Issuance of the licenses will start in mid-FY 83. It is anticipated that the work load for this project will remain relatively steady through FY 87, with the annual workload roughly summarized as follows: FY 83 - adoption of regulations, design of license form, initial issuance of licenses; FY 84 - issuance of licenses to miners who "didn't get the word" about the production license requirement; FY 85-7 - issuance of licenses to new mines going into production (new mining locations filed with DMEM increased threefold between 1979 and 1980 and another 80% in 1981; we anticipate that many of these new mining properties will be initiating production in FY 85-7) and to old mines as miners move their operations onto claims that were not licensed in FY 83 & 84.

Expenditures for FY 83 are summarized below:

100	Personal Services	
	Salary & benefits for LMO II and LMT I	68.1
200	Travel	
	Travel to and from public hearings for adoption of regulations; travel to Fairbanks placermining seminar for LMO II	2.6
300	Contractual	
	Publication of notices for adoption of regulations and issuance of licenses; printing of production license forms	6.0
400	Commodities	
	Miscellaneous office supplies	0.9
500	Equipment	
	New office equipment for two new positions	1.4
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		79.0

Increases in expenditures for FY 84 through 87 reflect anticipated inflation at 7.5% for personal services and roughly 10% for other items. Travel decreases in cost for FY 84 and beyond because regulation hearings will no longer be required.

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. CS SB 732 (Finance)
 Title Relating to issuance of production licenses of mineral extraction
 Requested by Senate Finance Date 4-3-82

II. FISCAL DETAIL

Agency Affected Department of Natural Resources
 Program Category Affected Management of Mineral Resources
 BRU, Program, Or Subprogram(s) Affected Mineral Development
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES		38.6	41.6	44.6	48.0	51.6
200 TRAVEL		1.8	0.6	0.7	0.8	0.9
300 CONTRACTUAL		6.0	6.0	6.0	6.6	7.3
400 COMMODITIES		0.9	1.0	1.1	1.2	1.3
500 EQUIPMENT		0.6				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		47.9	49.2	52.4	56.0	61.1

FUNDING (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
GENERAL FUND		57.9	49.2	52.4	56.0	61.1
FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
FULL TIME		1	1	1	1	1
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

The issuance of production licenses for mining operations will consist of four elements: 1) submission of the application by the miner; 2) adjudication of the application by the Division of Minerals and Energy Management (DMEM); 3) publication of notice of intent to issue the production license by DMEM; and 4) issuance of the license by DMEM.

One new position within DMEM is anticipated to be required to handle this administrative load: A Land Management Officer II. In FY 83 this person will prepare regulations and design an appropriate license form in conjunction with the Department of Law. Issuance of the licenses will start in mid-FY 83. It is anticipated that the work load for this project will remain

(Continuing on attached page)

IV. DATE April 5, 1982 PREPARED BY Jeff Hynes
 AGENCY Natural Resources, DMEM
 Original: Legislative Finance PHONE 465-2400
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)
 33-001 (Rev. 12/81)

relatively steady through FY 87, with the annual workload roughly summarized as follows: FY 83 - adoption of regulations, design of license form initial issuance of licenses; FY 84 - issuance of licenses to miners who "didn't get the word" about the production license requirement; FY 85-7 - issuance of licenses to new mines going into production (new mining locations filed with DMEM increased threefold between 1979 and 1980 and another 80% in 1981; we anticipate that many of these new mining properties will be initiating production in FY 85-7) and to old mines as miners move their operations onto claims that were not licensed in FY 83 and 84.

Expenditures for FY 83 are summarized below:

100	Personal Services	38.6
	Salary and benefits for LMO II	
200	Travel	1.8
	Travel to and from public hearings for adoption of regulations; travel to Fairbanks placer mining seminar for LMO II	
300	Contractual	6.0
	Publication of notices for adoption of regulations and issuance of licenses; printing of production license forms	
400	Commodities	0.9
	Miscellaneous office supplies	
500	Equipment	0.6
	New office equipment for LMO II	
	TOTAL	47.9

Increases in expenditures for FY 84 through 87 reflect anticipated inflation at 7.5% for personal services and roughly 10% for other items. Travel decreases in cost for FY 84 and beyond occur because regulation hearings will no longer be required.

The amendments to the off-shore prospecting permit statutes will have no fiscal impact on the Department.

Original sponsor: Resources Committee

Offered: 2/22/82
Referred: Finance

1 IN THE SENATE

BY THE RESOURCES COMMITTEE

2 CS FOR SENATE BILL NO. 732 (Resources)
3 IN THE LEGISLATURE OF THE STATE OF ALASKA
4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to issuance of production licenses for
7 mineral extraction from state land; and providing for
8 an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. PURPOSE. The purpose of sec. 2 of this Act is to require a
11 locator or lessee of locatable mineral deposits on state land to obtain a
12 license from the Department of Natural Resources authorizing production from
13 that land. This requirement applies to all existing and future mining opera-
14 tions on state land. The legislature finds that the requirement is consistent
15 with the provisions of art. VIII, sec. 11 of the Constitution of the State of
16 Alaska and believes that it satisfies the requirements of sec. 6(i) of the
17 Alaska Statehood Act (P.L. 85-508).

18 * Sec. 2. AS 38.05 is amended by adding a new section to read:

19 Sec. 38.05.207. PRODUCTION LICENSE. (a) An application for a
20 production license must be filed with the commissioner when a locator of
21 a mining claim under AS 38.05.195 or a lessee of a mining location under
22 AS 38.05.205 is prepared to produce minerals for sale in commercial
23 quantities. The application shall state under oath the location of the
24 land and ownership of the mineral deposits involved in the mining opera-
25 tion and the date production began or is expected to begin. Upon receipt
26 of an application, the commissioner shall publish in a paper of general
27 circulation in the area of the location notice of the application and
28 notice that a production license will be issued. The notice may be
29 combined with notices of other applications either in the same general

1 area or statewide. Pending completion of this public notice requirement
2 and issuance of the production license, the locator or lessee has the
3 right to produce minerals from the property.

4 (b) If the commissioner determines under AS 38.05.185(b) that a
5 locator or lessee has complied as nearly as possible under the circum-
6 stances of the case with the provisions of AS 38.05.185 - 38.05.280 and
7 that no conflicting rights are asserted by any other person, the commis-
8 sioner shall issue a transferable production license for mineral extrac-
9 tion. If conflicting rights are asserted the commissioner may resolve
10 the conflict. The production license serves as the certification of the
11 commissioner for the tax exemption under AS 43.65.010(b).

12 * Sec. 3. AS 38.05.345 is amended by adding a new subsection to read:

13 (f) The provisions of this section do not apply to a production
14 license issued under AS 38.05.207.

15 * Sec. 4. This Act takes effect January 1, 1983.
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Introduced: 2/9/82
Referred: Resources and
Finance

1 IN THE SENATE

BY THE RESOURCES COMMITTEE

2 SENATE BILL NO. 732

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to issuance of production licenses for
7 mineral extraction from state land; and providing for
8 an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. PURPOSE. The purpose of sec. 2 of this Act is to require a
11 locator or lessee of locatable mineral deposits on state land to obtain a
12 license from the Department of Natural Resources authorizing production from
13 that land. This requirement applies to all existing and future mining opera-
14 tions on state land. The legislature finds that the requirement is consistent
15 with the provisions of art. VIII, sec. 11 of the Constitution of the State of
16 Alaska and sec. 6(i) of the Alaska Statehood Act (P.L. 85-508).

17 * Sec. 2. AS 38.05 is amended by adding a new section to read:

18 Sec. 38.05.207. PRODUCTION LICENSE. (a) An application for a
19 production license must be filed with the commissioner when a locator of
20 a mining claim under AS 38.05.195 or a lessee of a mining location under
21 AS 38.05.205 is prepared to produce minerals for sale in commercial
22 quantities. The application shall state under oath the location of the
23 land and ownership of the mineral deposits involved in the mining opera-
24 tion and the date production began or is expected to begin. Upon receipt
25 of an application, the commissioner shall publish in a paper of general
26 circulation in the area of the location notice of the application and
27 notice that a production license will be issued. The notice may be
28 combined with notices of other applications either in the same general
29 area or statewide. Pending completion of this public notice requirement

1 and issuance of the production license, the locator or lessee has the
2 right to produce minerals from the property.

3 (b) If the commissioner determines under AS 38.05.185(b) that a
4 locator or lessee has complied as nearly as possible under the circum-
5 stances of the case with the provisions of AS 38.05.185 - 38.05.280 and
6 that no conflicting rights are asserted by any other person, the commis-
7 sioner shall issue a transferable production license for mineral extrac-
8 tion. The production license serves as the certification of the commis-
9 sioner for the tax exemption under AS 43.65.010(b).

10 * Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-
11 070(c).

COMMITTEE REPORT
SENATE

5/17/82

FURTHER: none

Date: 4/13/82

Mr. President:

The Committee on FINANCE has had SB 735
organization grants and transitional assistance for municipalities

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for _____ same title
 new title
- and recommends _____
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS:

CHAIRMAN

Introduced: 2/10/82
Referred: Community & Regional
Affairs and Finance

1 IN THE SENATE

BY STURGULEWSKI, GILMAN, FERGUSON
AND FISCHER

2 SENATE BILL NO. 735

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to organization grants and transi-
7 tional assistance for municipalities; and providing for
8 an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. AS 29.18 is amended by adding new sections to article 3 to
11 read:

12 Sec. 29.18.170. ORGANIZATION GRANTS TO CITIES. (a) To defray the
13 cost of transition to city government and to provide for interim govern-
14 ment operations, each city incorporated after July 1, 1982, or, in the
15 case of a second class city, incorporated or reclassified as a first
16 class city after July 1, 1982, is entitled to an organization grant of
17 \$50,000 for the first full or partial fiscal year. The Department of
18 Community and Regional Affairs shall disburse the organization grant
19 within 30 days after certification of the incorporation election or the
20 reclassification election, or as soon after that as money is appropriated
21 for the purpose.

22 (b) A city entitled to an organization grant under (a) of this
23 section is entitled to a second organization grant of \$25,000. The
24 Department of Community and Regional Affairs shall disburse the second
25 organization grant within 30 days after the beginning of the city's
26 second fiscal year, or as soon after that time as money is appropriated
27 for the purpose.

28 Sec. 29.18.172. ORGANIZATION GRANTS TO BOROUGHES. (a) To defray
29 the cost of transition to borough government and to provide for interim

1 government operations, each borough incorporated after July 1, 1982 is
2 entitled to organization grants for the first three fiscal years after
3 incorporation as follows:

- 4 (1) \$300,000 for the first full or partial year;
- 5 (2) \$200,000 for the second year; and
- 6 (3) \$100,000 for the third year.

7 (b) The Department of Community and Regional Affairs shall disburse
8 the first organization grant to a borough within 30 days after certifica-
9 tion of the incorporation election favoring incorporation of a borough,
10 or as soon after that as money is appropriated for the purpose. The
11 second grant shall be disbursed within 30 days after the beginning of
12 the borough's second fiscal year, or as soon after that as money is
13 appropriated for the purpose. The third grant shall be disbursed within
14 30 days after the beginning of the borough's third fiscal year, or as
15 soon after that as money is appropriated for the purpose.

16 (c) This section does not apply to a borough incorporated by
17 consolidation or to a unified municipality.

18 Sec. 29.18.174. ORGANIZATION GRANT FUND. (a) The organization
19 grant fund is established in the Department of Community and Regional
20 Affairs. An appropriation made to the fund shall be used for organiza-
21 tion grants to municipalities that qualify under AS 29.18.170 or
22 29.18.172 during the fiscal year.

23 (b) Before August 31 of each fiscal year the Department of Commu-
24 nity and Regional Affairs shall submit a report to the Department of
25 Administration indicating

- 26 (1) each municipality that qualifies to receive an organiza-
27 tion grant during the next fiscal year;
- 28 (2) the amount of money needed to cover all organization
29 grants during the next fiscal year.

1 Sec. 29.18.176. TRANSITIONAL ASSISTANCE TO BOROUGHs. (a) Within
2 30 days after the date of incorporation of a borough incorporated after
3 July 1, 1982, the Department of Community and Regional Affairs shall
4 determine the population of the borough.

5 (b) The Department of Community and Regional Affairs shall provide
6 assistance to each borough incorporated after July 1, 1982, in

7 (1) establishing the initial sales and use tax assessment and
8 collection department for a borough that has adopted a sales or use tax;

9 (2) determining the initial property tax assessment roll for
10 a borough that has adopted a property tax, including contracting for
11 appraisals of property needed to complete the initial assessment.

12 (c) This section does not apply to a borough incorporated by
13 consolidation or to a unified municipality.

14 * Sec. 2. AS 29.05.180 is repealed and reenacted to read:

15 Sec. 29.05.180. ORGANIZATION GRANTS TO CITIES. (a) To defray the
16 cost of transition to city government and to provide for interim govern-
17 ment operations, each city incorporated after July 1, 1982, or, in the
18 case of a second class city, incorporated or reclassified as a first
19 class city after July 1, 1982, is entitled to an organization grant of
20 \$10,000 for the first full or partial fiscal year. The department shall
21 disburse the organization grant within 30 days after certification of
22 the incorporation election or the reclassification election, as soon
23 after that as money is appropriated for the purpose.

24 (b) A city entitled to an organization grant under (a) of this
25 section is entitled to a second organization grant of \$25,000. The
26 department shall disburse the second organization grant within 30 days
27 after the beginning of the city's second fiscal year, or as soon after
28 that time as money is appropriated for the purpose.

29 * Sec. 3. AS 29.05 is amended by adding new sections to read:

1 Sec. 29.05.190. ORGANIZATION GRANTS TO BOROUGHES. (a) To defray
2 the cost of transition to borough government and to provide for interim
3 government operations, each borough incorporated after July 1, 1982 is
4 entitled to organization grants for the first three fiscal years after
5 incorporation as follows:

- 6 (1) \$300,000 for the first full or partial year;
7 (2) \$200,000 for the second year; and
8 (3) \$100,000 for the third year.

9 (b) The department shall disburse the first organization grant to
10 a borough within 30 days after certification of the incorporation
11 election favoring incorporation of a borough, or as soon after that as
12 money is appropriated for the purpose. The second grant shall be
13 disbursed within 30 days after the beginning of the borough's second
14 fiscal year, or as soon after that as money is appropriated for the
15 purpose. The third grant shall be disbursed within 30 days after the
16 beginning of the borough's third fiscal year, or as soon after that as
17 money is appropriated for the purpose.

18 (c) This section does not apply to a borough incorporated by
19 consolidation or to a unified municipality.

20 Sec. 29.05.200. ORGANIZATION GRANT FUND. (a) The organization
21 grant fund is established in the department. An appropriation made to
22 the fund shall be used for organization grants to municipalities that
23 qualify under AS 29.05.180 or 29.05.190 during the fiscal year.

24 (b) Before August 31 of each fiscal year the department shall
25 submit a report to the Department of Administration indicating

26 (1) each municipality that qualifies to receive an organiza-
27 tion grant during the next fiscal year;

28 (2) the amount of money needed to cover all organization
29 grants during the next fiscal year.

1 Sec. 29.05.210. TRANSITIONAL ASSISTANCE TO BOROUGHES. (a) Within
2 30 days after the date of incorporation of a borough incorporated after
3 July 1, 1982, the department shall determine the population of the
4 borough.

5 (b) The department shall provide assistance to each borough in-
6 corporated after July 1, 1982, in

7 (1) establishing the initial sales and use tax assessment and
8 collection department for a borough that has adopted a sales or use tax;

9 (2) determining the initial property tax assessment roll for
10 a borough that has adopted a property tax, including contracting for
11 appraisals of property needed to complete the initial assessment.

12 (c) This section does not apply to a borough incorporated by
13 consolidation or to a unified municipality.

14 * Sec. 4. AS 29.18.180 is repealed.

15 * Sec. 5. Sections 1 and 4 of this Act are repealed.

16 * Sec. 6. Sections 2, 3, and 5 of this Act take effect on the effective
17 date of a version of or successor to House Bill No. 170 or Senate Bill
18 No. 180 that revises AS 29.

19 * Sec. 7. Sections 1 and 4 of this Act take effect immediately in accor-
20 dance with AS 01.10.070(c).

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STATE OF ALASKA

JAY S. HAMMOND, GOVERNOR

DEPT. OF COMMUNITY & REGIONAL AFFAIRS

DIVISION OF ADMINISTRATIVE SERVICES

POUCH B
JUNEAU, ALASKA 99811

March 16, 1982

The Honorable Don Gilman
Alaska State Legislature
Pouch V
Juneau, AK 99811

Dear Senator Gilman:

Enclosed please find position papers and fiscal notes for SB 735 and SB 736

Should you have any questions concerning these notes please contact me at 465-4709.

Sincerely,



Rod Mourant, Director
Division of Administrative Services

cc: Senator Sturgulewski
Alaska State Legislature

Keith Specking, Legislative Assistant
Office of the Governor

Ron Lehr, Director
Division of Budget & Management
Office of the Governor

Elmer Lindstrom, Fiscal Analyst
Legislative Finance Division
Legislative Affairs Agency

State of Alaska

Department of Community & Regional Affairs

Date: March 15, 1982

POSITION PAPER

Requested by: Senate Community & Regional Affairs

Subject: SB 735 "An Act Relating to Organization Grants and Transitional Assistance"

Departmental Position: Support

Remarks:

AS 29.05.180 of the proposed bill provides for organizational grants for cities based on a formula of \$50,000 the first year and \$25,000 the second year.

AS 29.05.190 of the proposed bill provides for organizational grants for boroughs based on a formula of \$300,000 the first year, \$200,000 the second year and \$100,000 the third and final year.

AS 29.05.210 of the bill would provide for transitional technical assistance in the area of tax collections.

Even before the era of great state wealth the status quo in the unorganized borough was characterized as inequitable and inefficient. Inequitable in the sense that residents are not, generally, afforded the opportunity to participate directly in the decision making process nor do they participate on an equal basis in terms of financing local services; inefficient to the extent that existing service delivery mechanisms (cities and State regional offices) often lack the necessary expertise to provide services on an efficient and responsive basis. The inequity and inefficiency of the present system are now even more pronounced in light of the attention focused on and the millions of dollars spent in the unorganized borough. More goods and services are being provided in rural Alaska without the benefit of local control and a coordinated delivery mechanism.

The solution must be a voluntary one if it is to work. To make a voluntary progression from unorganized status to organized borough status work, it must have three major incentives to make it more attractive than the status quo: 1) money, 2) a mechanism for substantial local control, and 3) transitional assistance to help get a regional government off the ground. Rural areas of the State should not be rushed into any regional governance nor should they be presented with an all-or-nothing situation.

This bill combines monetary incentive with guarantees of assistance that will make regional government more attractive to residents of the unorganized borough.

The Department has long supported increased financial and technical assistance to municipalities (including newly formed cities) during the period immediately after incorporation. That initial period is critical in the development of municipal government and the assistance provided by this bill will help newly formed governments get started.

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. SB 735

Title "An Act relating to municipal government"

Requested by Rules committee by request of Legislative Date January 20, 1982
Council

II. FISCAL DETAIL

Agency Affected Department of Community and Regional Affairs

Program Category Affected Community Development

BRU, Program, Or Subprogram(s) Affected Local Government Assistance

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES						
200 TRAVEL		5.0	5.0	5.0	5.0	5.0
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.		400	250.0	425	250	425.00
TOTAL		405.0	255.0	430.0	255.0	430.0

FUNDING (Thousands of Dollars)

GENERAL FUND		405	255	430	255	430
FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS

FULL TIME		0	0	0	0	0
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

SEE ATTACHED

IV. DATE March 15, 1982

PREPARED BY Terry E. Earley

AGENCY C&RA/ Local Government Assistance

Original: Legislative Finance

PHONE 465-4730

cc: Budget and Management

Prime Sponsor (First Legislator Named)

33-001 (Rev. 12/81)

AS 29.05.180 of the proposed bill provides for organizational grants for cities based on a formula of \$50,000 the first year and \$25,000 the second year. The proposed funding level in this fiscal note is based on 2 cities incorporating in Fiscal 82 and 1 every other year after that time.

AS 29.05.190 of the proposed bill provides for organizational grants for boroughs based on a formula of \$300,000 the first year, \$200,000 the second year and \$100,000 the third and final year. The proposed funding level in this fiscal note assumes one borough incorporation in each of the following years: FY 83, FY 85 and FY 87.

Page 5 of the bill (AS 29.05.210) deals with transitional assistance to boroughs and establishment of taxation systems. It is not completely clear how much assistance is intended by this language. Depending on the legislative intent, the cost of setting up those tax systems could run as high as \$300,000 per borough per year. This fiscal note assumes technical assistance only and that that assistance would be provided with existing staff. The only cost based on those assumptions would add additional travel of \$5,000.

COMMITTEE REPORT

HOUSE

(11)

FURTHER:

4/22/82

Date: 5/17/82

Mr. Speaker:

The Committee on FINANCE has had SB 735

"An Act relating to organization grants and transitional assistance for municipalities; and providing for an effective date."

under consideration and reports it back as follows:

- [] do pass [] do not pass
[] do pass with attached amendments(s)
[X] replace with CS for SB 735 (Fin) [] same title
[X] new title
and recommends do pass
[] AND attaches a "Letter of Intent" [X] New Fiscal Note (66.0)
[] reports it back without recommendation
[] referred to the _____ Committee

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS:

CHAIRMAN

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST HCS SB 735 (Fin)
 Bill/Resolution No. House Bill No. 624/-A "An Act relating
Title to judicial retention elections, and providing for an effective
 Requested by House Judiciary Date 2/2/82 date."

II. FISCAL DETAIL
 Agency Affected Office of the Governor
 Program Category Affected Division of Elections
 BRU, Program, Or Subprogram(s) Affected Division of Elections
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL		66.0		81.8		101.4
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	-0-	66.0	-0-	81.8	-0-	101.4

FUNDING (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
GENERAL FUND	-0-	66.0	-0-	81.8	-0-	101.4
FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS

No additional positions required.

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

ASSUME:

- The passage of this legislation will initially affect the 1982 Election ballots.
- There would be 24 election districts as were designated in 1959.
- Necessity of 24 separate ballots—one for each of the judicial election districts.
- Additional 12% inflation for each of the subsequent election years affected (x2 since the Division of Elections operates on a two-year budget cycle).

No additional funds are required beyond the Contractual Services area. Additional postage, printing and advertising costs will be required for the printing of 24 separate ballots, the printing of additional Official Election Pamphlet pages, advertising costs and additional postage for the Pamphlet.

IV. DATE 2/3/82 PREPARED BY Danith D. Arnold *Danith D. Arnold*
 AGENCY Division of Elections
 Original: Legislative Finance PHONE 586-6181
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)
 33-001 (Rev. 12/81)

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 HOUSE CS FOR SENATE BILL NO. 735 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to judicial elections; and providing
7 for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 22 is amended by adding a new chapter to read:

10 CHAPTER 18. RETENTION ELECTIONS.

11 Sec. 22.18.010. APPROVAL OR REJECTION OF SUPREME COURT JUSTICES.

12 Each supreme court justice is subject to approval or rejection as pro-
13 vided in the Alaska Election Code (AS 15). The judicial council shall
14 conduct an evaluation of each justice before his retention election and
15 shall provide to the public information about that justice and may
16 provide a recommendation regarding his retention or rejection. The
17 information and any recommendation shall be made public at least 60 days
18 before the retention election. The judicial council shall also provide
19 the information and any recommendation to the office of the lieutenant
20 governor in time for publication in the election pamphlet under AS 15.-
21 58.050. If the majority of those voting on the question rejects his
22 candidacy, the former justice may not be appointed to fill a vacancy in
23 the supreme court, court of appeals, superior court, or district courts
24 of the state for a period of four years after the rejection.

25 Sec. 22.18.020. APPROVAL OR REJECTION OF COURT OF APPEALS JUDGES.

26 Each judge of the court of appeals is subject to approval or rejection
27 as provided in the Alaska Election Code (AS 15). The judicial council
28 shall conduct an evaluation of each judge before his retention election
29 and shall provide to the public information about the judge and may

1 provide a recommendation regarding his retention or rejection. The
2 information and any recommendation shall be made public at least 60 days
3 before the retention election. The judicial council shall also provide
4 the information and any recommendation to the office of the lieutenant
5 governor in time for publication in the election pamphlet under AS 15.-
6 58.050. If a majority of those voting on the question rejects his
7 candidacy, the former judge may not for a period of four years after the
8 rejection be appointed to fill a vacancy in the supreme court, court of
9 appeals, superior court, or district courts of the state.

10 Sec. 22.18.030. APPROVAL OR REJECTION OF SUPERIOR COURT JUDGES.
11 Each superior court judge is subject to approval or rejection as pro-
12 vided in AS 22.18.050 and the Alaska Election Code (AS 15). The judi-
13 cial council shall conduct an evaluation of each judge before his
14 retention election and shall provide to the public information about the
15 judge and may provide a recommendation regarding his retention or rejec-
16 tion. The information and any recommendation shall be made public at
17 least 60 days before the retention election. The judicial council shall
18 also provide the information and any recommendation to the office of the
19 lieutenant governor in time for publication in the election pamphlet
20 under AS 15.58.050. If a majority of those voting on the question
21 rejects his candidacy, the former judge may not for a period of four
22 years after the rejection be appointed to fill a vacancy in the supreme
23 court, court of appeals, superior court, or district courts of the
24 state.

25 Sec. 22.18.040. APPROVAL OR REJECTION OF DISTRICT COURT JUDGES.
26 Each district court judge is subject to approval or rejection as pro-
27 vided in AS 22.18.050 and the Alaska Election Code (AS 15). The judi-
28 cial council shall conduct an evaluation of each judge before his
29 retention election and shall provide to the public information about the
X

1 judge and may provide a recommendation regarding his retention or rejection.
2 tion. The information and and any recommendation shall be made public
3 at least 60 days before the retention election. The judicial council
4 shall also provide the information and any recommendation to the office
5 of the lieutenant governor in time for publication in the election
6 pamphlet under AS 15.58.050. If a majority of those voting on the
7 question rejects his candidacy, the former district court judge may not
8 for a period of four years after the rejection be appointed to fill a
9 vacancy in the supreme court, court of appeals, superior court, or
10 district courts of the state.

11 Sec. 22.18.050. JUDICIAL RETENTION ELECTION DISTRICTS FOR THE
12 SUPERIOR AND DISTRICT COURTS. (a) Except as provided in (c) and (d) of
13 this section, if a judge of the superior or district court seeks
14 retention in office, the judge shall be voted on by the voters in the
15 judicial retention election district in which the judge is a resident.

16 (b) For purposes of this section, the judicial retention election
17 districts of the state are the election districts as they are described
18 in art. XIV of the state constitution as it existed on March 19, 1959.

19 (c) If the judicial council certifies to the director of elections
20 that the judge seeking retention has routinely and frequently heard
21 cases that arise in a district outside of the district in which the
22 judge is resident, the judge will also be voted on for retention by the
23 voters in that district.

24 (d) If the judicial council certifies to the director of elections
25 that most of the cases heard by as judge seeking retention in office do
26 not arise in the district in which the judge is resident, then the judge
27 shall be voted on for retention only by the voters in the district or
28 districts in which he routinely and frequently hears cases.

29 * Sec. 2. AS 15.35.090 is amended to read:
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1 Sec. 15.35.090. PLACING NAME OF SUPERIOR COURT JUDGE ON BALLOT.
2 The director shall place the name of a superior court judge who has
3 properly filled a declaration of candidacy for retention on the judicial
4 ballot in the [JUDICIAL] district or districts as provided under AS 22.-
5 13.050 [DESIGNATED IN HIS DECLARATION OF CANDIDACY FOR THE GENERAL
6 ELECTION AT WHICH APPROVAL IS SOUGHT].

7 * Sec. 3. AS 15.35.130 is amended to read:

8 Sec. 15.35.130. PLACING NAME OF DISTRICT JUDGE ON BALLOT. The
9 director shall place the name of a district judge who has properly filed
10 a declaration of candidacy for retention on the judicial ballot in the
11 [JUDICIAL] district or districts as provided under AS 22.18.050 [DESIG-
12 NATED IN HIS DECLARATION OF CANDIDACY FOR THE GENERAL ELECTION AT WHICH
13 APPROVAL IS SOUGHT].

14 * Sec. 4. AS 22.05.100, AS 22.07.060, AS 22.10.150, and AS 22.15.195 are
15 repealed.

16 * Sec. 5. This Act takes effect immediately in accordance with AS 01,10-
17 070(c).
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Introduced: 2/10/82
Referred: Community & Regional
Affairs and Finance

1 IN THE SENATE

BY STURGULEWSKI, GILMAN, FERGUSON
AND FISCHER

2 SENATE BILL NO. 735

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to organization grants and transi-
7 tional assistance for municipalities; and providing for
8 an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. AS 29.18 is amended by adding new sections to article 3 to
11 read:

12 Sec. 29.18.170. ORGANIZATION GRANTS TO CITIES. (a) To defray the
13 cost of transition to city government and to provide for interim govern-
14 ment operations, each city incorporated after July 1, 1982, or, in the
15 case of a second class city, incorporated or reclassified as a first
16 class city after July 1, 1982, is entitled to an organization grant of
17 \$50,000 for the first full or partial fiscal year. The Department of
18 Community and Regional Affairs shall disburse the organization grant
19 within 30 days after certification of the incorporation election or the
20 reclassification election, or as soon after that as money is appropriated
21 for the purpose.

22 (b) A city entitled to an organization grant under (a) of this
23 section is entitled to a second organization grant of \$25,000. The
24 Department of Community and Regional Affairs shall disburse the second
25 organization grant within 30 days after the beginning of the city's
26 second fiscal year, or as soon after that time as money is appropriated
27 for the purpose.

28 Sec. 29.18.172. ORGANIZATION GRANTS TO BOROUGHES. (a) To defray
29 the cost of transition to borough government and to provide for interim

1 government operations, each borough incorporated after July 1, 1982 is
2 entitled to organization grants for the first three fiscal years after
3 incorporation as follows:

- 4 (1) \$300,000 for the first full or partial year;
- 5 (2) \$200,000 for the second year; and
- 6 (3) \$100,000 for the third year.

7 (b) The Department of Community and Regional Affairs shall disburse
8 the first organization grant to a borough within 30 days after certifica-
9 tion of the incorporation election favoring incorporation of a borough,
10 or as soon after that as money is appropriated for the purpose. The
11 second grant shall be disbursed within 30 days after the beginning of
12 the borough's second fiscal year, or as soon after that as money is
13 appropriated for the purpose. The third grant shall be disbursed within
14 30 days after the beginning of the borough's third fiscal year, or as
15 soon after that as money is appropriated for the purpose.

16 (c) This section does not apply to a borough incorporated by
17 consolidation or to a unified municipality.

18 Sec. 29.18.174. ORGANIZATION GRANT FUND. (a) The organization
19 grant fund is established in the Department of Community and Regional
20 Affairs. An appropriation made to the fund shall be used for organiza-
21 tion grants to municipalities that qualify under AS 29.18.170 or
22 29.18.172 during the fiscal year.

23 (b) Before August 31 of each fiscal year the Department of Commu-
24 nity and Regional Affairs shall submit a report to the Department of
25 Administration indicating

- 26 (1) each municipality that qualifies to receive an organiza-
27 tion grant during the next fiscal year;
- 28 (2) the amount of money needed to cover all organization
29 grants during the next fiscal year.

1 Sec. 29.18.176. TRANSITIONAL ASSISTANCE TO BOROUGHES. (a) Within
2 30 days after the date of incorporation of a borough incorporated after
3 July 1, 1982, the Department of Community and Regional Affairs shall
4 determine the population of the borough.

5 (b) The Department of Community and Regional Affairs shall provide
6 assistance to each borough incorporated after July 1, 1982, in

7 (1) establishing the initial sales and use tax assessment and
8 collection department for a borough that has adopted a sales or use tax;

9 (2) determining the initial property tax assessment roll for
10 a borough that has adopted a property tax, including contracting for
11 appraisals of property needed to complete the initial assessment.

12 (c) This section does not apply to a borough incorporated by
13 consolidation or to a unified municipality.

14 * Sec. 2. AS 29.05.180 is repealed and reenacted to read:

15 Sec. 29.05.180. ORGANIZATION GRANTS TO CITIES. (a) To defray the
16 cost of transition to city government and to provide for interim govern-
17 ment operations, each city incorporated after July 1, 1982, or, in the
18 case of a second class city, incorporated or reclassified as a first
19 class city after July 1, 1982, is entitled to an organization grant of
20 \$50,000 for the first full or partial fiscal year. The department shall
21 disburse the organization grant within 30 days after certification of
22 the incorporation election or the reclassification election, as soon
23 after that as money is appropriated for the purpose.

24 (b) A city entitled to an organization grant under (a) of this
25 section is entitled to a second organization grant of \$25,000. The
26 department shall disburse the second organization grant within 30 days
27 after the beginning of the city's second fiscal year, or as soon after
28 that time as money is appropriated for the purpose.

29 * Sec. 3. AS 29.05 is amended by adding new sections to read:

1 Sec. 29.05.190. ORGANIZATION GRANTS TO BOROUGHES. (a) To defray
2 the cost of transition to borough government and to provide for interim
3 government operations, each borough incorporated after July 1, 1982 is
4 entitled to organization grants for the first three fiscal years after
5 incorporation as follows:

- 6 (1) \$300,000 for the first full or partial year;
7 (2) \$200,000 for the second year; and
8 (3) \$100,000 for the third year.

9 (b) The department shall disburse the first organization grant to
10 a borough within 30 days after certification of the incorporation
11 election favoring incorporation of a borough, or as soon after that as
12 money is appropriated for the purpose. The second grant shall be
13 disbursed within 30 days after the beginning of the borough's second
14 fiscal year, or as soon after that as money is appropriated for the
15 purpose. The third grant shall be disbursed within 30 days after the
16 beginning of the borough's third fiscal year, or as soon after that as
17 money is appropriated for the purpose.

18 (c) This section does not apply to a borough incorporated by
19 consolidation or to a unified municipality.

20 Sec. 29.05.200. ORGANIZATION GRANT FUND. (a) The organization
21 grant fund is established in the department. An appropriation made to
22 the fund shall be used for organization grants to municipalities that
23 qualify under AS 29.05.180 or 29.05.190 during the fiscal year.

24 (b) Before August 31 of each fiscal year the department shall
25 submit a report to the Department of Administration indicating

26 (1) each municipality that qualifies to receive an organiza-
27 tion grant during the next fiscal year;

28 (2) the amount of money needed to cover all organization
29 grants during the next fiscal year.

1 Sec. 29.05.210. TRANSITIONAL ASSISTANCE TO BOROUGHES. (a) Within
2 30 days after the date of incorporation of a borough incorporated after
3 July 1, 1982, the department shall determine the population of the
4 borough.

5 (b) The department shall provide assistance to each borough in-
6 corporated after July 1, 1982, in

7 (1) establishing the initial sales and use tax assessment and
8 collection department for a borough that has adopted a sales or use tax;

9 (2) determining the initial property tax assessment roll for
10 a borough that has adopted a property tax, including contracting for
11 appraisals of property needed to complete the initial assessment.

12 (c) This section does not apply to a borough incorporated by
13 consolidation or to a unified municipality.

14 * Sec. 4. AS 29.18.180 is repealed.

15 * Sec. 5. Sections 1 and 4 of this Act are repealed.

16 * Sec. 6. Sections 2, 3, and 5 of this Act take effect on the effective
17 date of a version of or successor to House Bill No. 170 or Senate Bill
18 No. 180 that revises AS 29.

19 * Sec. 7. Sections 1 and 4 of this Act take effect immediately in accor-
20 dance with AS 01.10.070(c).

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POSITION PAPER

House CS for Senate Bill No. 737

"An Act making a special appropriation to combat the causes and effects of birth defects; making a special appropriation to the federal impact fund; and providing for an effective date."

Section 1 of this bill appropriates \$100,000 to this Department for use in combating the causes and effects of birth defects. The period of appropriation is 5 years. While this appropriation is needed the \$100,000 or \$20,000 per year will likely not adequately address the true need in Alaska. Our Section of Child and Family Health estimates the true cost to be in the area of \$50,000 per year. They estimate that, statistically, 800 children are born each year with significant birth defects. Only about 400 can be served.

Section 2 of the bill appropriates \$20,000,000 to be used to replace lost federal funds in FY 83. While it is not possible to state the amount of federal funds that will be lost in Alaska this year, estimates range near \$100,000,000. This appropriation will restore approximately one-fifth of these losses.

The Department supports the passage of this bill in its entirety.

Recommended by:

E. S. Rabeau
E. S. Rabeau, M.D., Director
Division of Public Health

Date:

April 30, 1982

Approved by:

H. D. Beirne
Helen D. Beirne, Commissioner
Department of Health and
Social Services

Date:

5/4/82

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. House CS for Senate Bill no. 737
 Title "An Act making a special appropriation to combat the causes and effects of
 Requested by Commissioner's Office Date 4/23/82
birth defects."

II. FISCAL DETAIL

Agency Affected Department of Health and Social Services
 Program Category Affected Health/Public Health
 BRU, Program, Or Subprogram(s) Affected Child and Family Health
 (Note: If more than one budget component is affected, separate line-item
 amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES	0	0	0	0	0	0
200 TRAVEL	0	0	0	0	0	0
300 CONTRACTUAL	0	0	0	0	0	0
400 COMMODITIES	0	0	0	0	0	0
500 EQUIPMENT	0	0	0	0	0	0
600 LAND & STRUCTURES	0	0	0	0	0	0
700 GRANTS, CLAIMS, ETC.	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

FUNDING (Thousands of Dollars)

GENERAL FUND	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
OTHER (Specify Source)	0	0	0	0	0	0

POSITIONS

FULL TIME	0	0	0	0	0	0
PART TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

IV. DATE 4/28/82 PREPARED BY David Bruce
 AGENCY Dept. of Health and Social Services
 Original: Legislative Finance PHONE 465-3090
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)
 33-001 (Rev. 12/81)

JCC

PH
(PHE)

Original sponsor: Parr

Offered: 4/22/82
Referred: Rules

Funding Information	
General Fund	\$20,100,000
Other Funds	-0-
	<u>\$20,100,000</u>

1 IN THE SENATE BY THE FINANCE COMMITTEE

2 HOUSE CS FOR SENATE BILL NO. 737 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to combat the
7 causes and effects of birth defects; making a special
8 appropriation to the federal budget impact fund; and
9 providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$100,000 is appropriated from the general fund to
12 the Department of Health and Social Services to be used to combat the causes
13 and effects of birth defects.

14 * Sec. 2. The sum of \$20,000,000 is appropriated from the general fund to
15 the federal budget impact fund.

16 * Sec. 3. The unexpended and unobligated portion of the appropriation
17 made in sec. 1 of this Act lapses into the general fund June 30, 1987.

18 * Sec. 4. The unexpended and unobligated portion of the appropriation
19 made in sec. 2 of this Act lapses into the general fund June 30, 1983.

20 * Sec. 5. Section 1 of this Act takes effect immediately in accordance
21 with AS 01.10.070(c).

22 * Sec. 6. Section 2 of this Act takes effect on the effective date of an
23 Act providing for a federal budget impact fund.

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Original sponsor: Farr

Funding Information
General Fund \$20,100,000
Other Funds -0-
\$20,100,000

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 HOUSE CS FOR SENATE BILL NO. 737 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to combat the
7 causes and effects of birth defects; making a special
8 appropriation to the federal budget impact fund; and
9 providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$100,000 is appropriated from the general fund to
12 the Department of Health and Social Services to be used to combat the causes
13 and effects of birth defects.

14 * Sec. 2. The sum of \$20,000,000 is appropriated from the general fund to
15 the federal budget impact fund.

16 * Sec. 3. The unexpended and unobligated portion of the appropriation
17 made in sec. 1 of this Act lapses into the general fund June 30, 1987.

18 * Sec. 4. The unexpended and unobligated portion of the appropriation
19 made in sec. 2 of this Act lapses into the general fund June 30, 1983.

20 * Sec. 5. Section 1 of this Act takes effect immediately in accordance
21 with AS 01.10.070(c).

22 * Sec. 6. Section 2 of this Act takes effect on the effective date of an
23 Act providing for a federal budget impact fund.
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POSITION PAPER
SENATE BILL NO. 737

"An Act making a special appropriation to the Department of Health and Social Services to combat the causes and effects of birth defects."

This bill appropriates \$100,000 to this Department that may be utilized over the next 5 years, for which will continue to enhance a birth defects counseling service. In the past, this program was initiated and continued for several years by the National Foundation for Prevention of Birth Defects. It is anticipated that we will have to find another source to fund this service as that voluntary organization has indicated that other priorities have emerged for their support.

The Birth Defects program provides services ranging from diagnoses or confirmation of diagnoses, management and counseling. The categories covered include genetic disorders, chromosomal disorders (e.g. Down Syndrome), environmental (e.g. fetal alcohol syndrome) and those syndromes and malformations of unknown origin. They also receive many requests for information regarding amniocentesis, sickle-cell screening, drug exposure during pregnancy, etc.

The needs for services are rapidly increasing. The March of Dimes Birth Defects Foundation estimates that 1 out of 12 babies born has a significant birth defect. In Alaska during 1981, the Department of Vital Statistics recorded approximately 9550 live births, which statistically could represent almost 800 babies with significant birth defects. This is twice the number they can see in one year. A viable contracting mechanism has been established with the University of Washington using available Federal funds in addition to Foundation money. Federal funds are not available for FY 83 or beyond. This mechanism serves four cities in Alaska every two to four months. A continuation level would require close to \$50,000 per year. An expansion of the frequency and geographic availability of this service would require the expenditure of some additional funds.

POSITION

This service is considered by the Department to be a much needed preventive and cost effective program.

Recommended by: E.S. Rabeau
E.S. Rabeau, M.D., Director
Division of Public Health

Date: March 3, 1982

Approved by: Helen D. Beirne
Helen D. Beirne, Commissioner
Department of Health and
Social Services

Date: 3-3-82

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. Senate Bill No. 737

Title "An Act making a special appropriation to the Department of Health and

Requested by Senate HESS Date 2/10/82

Social Services to combat the causes and effects of birth defects."

II. FISCAL DETAIL

Agency Affected Department of Health and Social Services

Program Category Affected Health/Public Health

BRU, Program, Or Subprogram(s) Affected Child & Family Health

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES	0	0	0	0	0	0
200 TRAVEL	0	0	0	0	0	0
300 CONTRACTUAL	0	0	0	0	0	0
400 COMMODITIES	0	0	0	0	0	0
500 EQUIPMENT	0	0	0	0	0	0
600 LAND & STRUCTURES	0	0	0	0	0	0
700 GRANTS, CLAIMS, ETC.	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

FUNDING (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
GENERAL FUND	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
OTHER (Specify Source)	0	0	0	0	0	0

POSITIONS

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
FULL TIME	0	0	0	0	0	0
PART TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

The \$100,000 appropriation in this bill may be expended over a 5 year period.

IV. DATE March 3, 1982

PREPARED BY E.S. Rabeau, M.D.

AGENCY Dept. of Health & Social Services

Original: Legislative Finance

PHONE 465-3090

cc: Budget and Management

Prime Sponsor (First Legislator Named)

33-001 (Rev. 12/81)

fcc

Funding Information
General Fund \$100,000
Other Funds -0-
\$100,000

Introduced: 2/10/82
Referred: Health, Education &
Social Services and Finance

1 IN THE SENATE

BY PARR

2 SENATE BILL NO. 737

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-
7 ment of Health and Social Services to be used to combat
8 the causes and effects of birth defects; and providing
9 for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$100,000 is appropriated from the general fund to
12 the Department of Health and Social Services to be used to combat the causes
13 and effects of birth defects.

14 * Sec. 2. The unexpended and unobligated portion of the appropriation
15 made by this Act lapses into the general fund June 30, 1987.

16 * Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-
17 070(c).

POSITION PAPER
SENATE BILL NO. 737

"An Act making a special appropriation to the Department of Health and Social Services to combat the causes and effects of birth defects."

This bill appropriates \$100,000 to this Department that may be utilized over the next 5 years, for which will continue to enhance a birth defects counseling service. In the past, this program was initiated and continued for several years by the National Foundation for Prevention of Birth Defects. It is anticipated that we will have to find another source to fund this service as that voluntary organization has indicated that other priorities have emerged for their support.

The Birth Defects program provides services ranging from diagnoses or confirmation of diagnoses, management and counseling. The categories covered include genetic disorders, chromosomal disorders (e.g. Down Syndrome), environmental (e.g. fetal alcohol syndrome) and those syndromes and malformations of unknown origin. They also receive many requests for information regarding amniocentesis, sickle-cell screening, drug exposure during pregnancy, etc.

The needs for services are rapidly increasing. The March of Dimes Birth Defects Foundation estimates that 1 out of 12 babies born has a significant birth defect. In Alaska during 1981, the Department of Vital Statistics recorded approximately 9550 live births, which statistically could represent almost 800 babies with significant birth defects. This is twice the number they can see in one year. A viable contracting mechanism has been established with the University of Washington using available Federal funds in addition to Foundation money. Federal funds are not available for FY 83 or beyond. This mechanism serves four cities in Alaska every two to four months. A continuation level would require close to \$50,000 per year. An expansion of the frequency and geographic availability of this service would require the expenditure of some additional funds.

POSITION

This service is considered by the Department to be a much needed preventive and cost effective program.

Recommended by:

E.S. Rabeau

E.S. Rabeau, M.D., Director
Division of Public Health

Date:

March 3, 1982

Approved by:

Helen D. Beirne

Helen D. Beirne, Commissioner
Department of Health and
Social Services

Date:

3-3-82

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. Senate Bill No. 737

Title "An Act making a special appropriation to the Department of Health and

Requested by Senate HESS Date 2/16/82

Social Services to combat the causes and effects of birth defects."

II. FISCAL DETAIL

Agency Affected Department of Health and Social Services

Program Category Affected Health/Public Health

BRU, Program, Or Subprogram(s) Affected Child & Family Health

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES	0	0	0	0	0	0
200 TRAVEL	0	0	0	0	0	0
300 CONTRACTUAL	0	0	0	0	0	0
400 COMMODITIES	0	0	0	0	0	0
500 EQUIPMENT	0	0	0	0	0	0
600 LAND & STRUCTURES	0	0	0	0	0	0
700 GRANTS, CLAIMS, ETC.	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

FUNDING (Thousands of Dollars)

GENERAL FUND	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
OTHER (Specify Source)	0	0	0	0	0	0

POSITIONS

FULL TIME	0	0	0	0	0	0
PART TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

The \$100,000 appropriation in this bill may be expended over a 5 year period.

IV. DATE March 3, 1982

PREPARED BY E.S. Rabeau, M.D.

AGENCY Dept. of Health & Social Services

Original: Legislative Finance

PHONE 465-3090

cc: Budget and Management

Prime Sponsor (First Legislator Named)

33-001 (Rev. 12/81)

100

Funding Information
General Fund \$100,000
Other Funds -0-
\$100,000

Introduced: 2/10/82
Referred: Health, Education &
Social Services and Finance

1 IN THE SENATE

BY PARR

2 SENATE BILL NO. 737

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-
7 ment of Health and Social Services to be used to combat
8 the causes and effects of birth defects; and providing
9 for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$100,000 is appropriated from the general fund to
12 the Department of Health and Social Services to be used to combat the causes
13 and effects of birth defects.

14 * Sec. 2. The unexpended and unobligated portion of the appropriation
15 made by this Act lapses into the general fund June 30, 1987.

16 * Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-
17 070(c).

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STATE OF ALASKA

DEPT. OF HEALTH AND SOCIAL SERVICES
OFFICE OF THE COMMISSIONER

MAR 22 1982

JAY S. HAMMOND, GOVERNOR

POUCH H 01
JUNEAU, ALASKA 99811
PHONE: 465-3030

DOCUMENT NO. 102-82

March 19, 1982

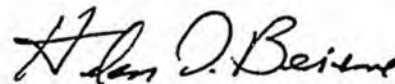
The Honorable Don Bennett
Senator
Alaska State Legislature
Pouch V
Juneau, Alaska 99811

Dear Senator Bennett:

The State Chapter and the National March of Dimes Birth Defects Foundation have furnished us with some material they requested be forwarded to your committee for their information in regards to SB 737.

The Department of Health and Social Services strongly supports the genetic screening program and respectfully urge your consideration of this bill.

Sincerely,



Helen D. Beirne
Commissioner

Enclosure

cc: Felix Montez
March of Dimes

POSITION PAPER
SENATE BILL NO. 737

"An Act making a special appropriation to the Department of Health and Social Services to combat the causes and effects of birth defects."

This bill appropriates \$100,000 to this Department that may be utilized over the next 5 years, for which will continue to enhance a birth defects counseling service. In the past, this program was initiated and continued for several years by the National Foundation for Prevention of Birth Defects. It is anticipated that we will have to find another source to fund this service as that voluntary organization has indicated that other priorities have emerged for their support.

The Birth Defects program provides services ranging from diagnoses or confirmation of diagnoses, management and counseling. The categories covered include genetic disorders, chromosomal disorders (e.g. Down Syndrome), environmental (e.g. fetal alcohol syndrome) and those syndromes and malformations of unknown origin. They also receive many requests for information regarding amniocentesis, sickle-cell screening, drug exposure during pregnancy, etc.

The needs for services are rapidly increasing. The March of Dimes Birth Defects Foundation estimates that 1 out of 12 babies born has a significant birth defect. In Alaska during 1981, the Department of Vital Statistics recorded approximately 9550 live births, which statistically could represent almost 800 babies with significant birth defects. This is twice the number they can see in one year. A viable contracting mechanism has been established with the University of Washington using available Federal funds in addition to Foundation money. Federal funds are not available for FY 83 or beyond. This mechanism serves four cities in Alaska every two to four months. A continuation level would require close to \$50,000 per year. An expansion of the frequency and geographic availability of this service would require the expenditure of some additional funds.

POSITION

This service is considered by the Department to be a much needed preventive and cost effective program.

Recommended by:

E.S. Rabeau
E.S. Rabeau, M.D., Director
Division of Public Health

Date:

March 3, 1982

Approved by:

Helen D. Beirne
Helen D. Beirne, Commissioner
Department of Health and
Social Services

Date:

3-3-82

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. Senate Bill No. 737

Title "An Act making a special appropriation to the Department of Health and

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II. FISCAL DETAIL

Agency Affected Department of Health and Social Services

Program Category Affected Health/Public Health

BRU, Program, Or Subprogram(s) Affected Child & Family Health

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES	0	0	0	0	0	0
200 TRAVEL	0	0	0	0	0	0
300 CONTRACTUAL	0	0	0	0	0	0
400 COMMODITIES	0	0	0	0	0	0
500 EQUIPMENT	0	0	0	0	0	0
600 LAND & STRUCTURES	0	0	0	0	0	0
700 GRANTS, CLAIMS, ETC.	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

FUNDING (Thousands of Dollars)

GENERAL FUND	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
OTHER (Specify Source)	0	0	0	0	0	0

POSITIONS

FULL TIME	0	0	0	0	0	0
PART TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

The \$100,000 appropriation in this bill may be expended over a 5 year period.

IV. DATE March 3, 1982

PREPARED BY E.S. Rabeau, M.D.

AGENCY Dept. of Health & Social Services

Original: Legislative Finance

PHONE 465-3090

cc: Budget and Management

Prime Sponsor (First Legislator Named)

33-001 (Rev. 12/81)

fcc

Funding Information
General Fund \$100,000
Other Funds -0-
\$100,000

Introduced: 2/10/82
Referred: Health, Education &
Social Services and Finance

1 IN THE SENATE

BY PARR

2 SENATE BILL NO. 737

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-
7 ment of Health and Social Services to be used to combat
8 the causes and effects of birth defects; and providing
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10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$100,000 is appropriated from the general fund to
12 the Department of Health and Social Services to be used to combat the causes
13 and effects of birth defects.

14 * Sec. 2. The unexpended and unobligated portion of the appropriation
15 made by this Act lapses into the general fund June 30, 1987.

16 * Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-
17 070(c).

Funding Information
General Fund \$100,000
Other Funds -0-
\$100,000

Introduced: 2/10/82
Referred: Health, Education &
Social Services and Finance

1 IN THE SENATE

BY PARR

2 SENATE BILL NO. 737

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4 TWELFTH LEGISLATURE - SECOND SESSION

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17 070(c).

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Funding Information
General Fund \$400,000
Other Funds -0-
\$400,000

Introduced: 2/10/82
Referred: Transportation and
Finance

1 IN THE SENATE

BY RAY AND STIMSON

2 SENATE BILL NO. 738

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-
7 ment of Natural Resources, division of parks, to repair
8 the Perseverance Trail; and providing for an effective
9 date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$400,000 is appropriated from the general fund to
12 the Department of Natural Resources, division of parks, for the repair of the
13 Perseverance Trail.

14 * Sec. 2. The appropriation made by this Act is for a capital project and
15 is subject to AS 37.25.020.

16 * Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-
17 070(c).

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ALASKA STATE LEGISLATURE

TWELFTH Legislature SECOND Session

SENATE ...BILL..... NO. 738...

By ..RAY...STIMSON.....

"An Act making a special appropriation to the Department of Natural Resources, division of parks, to repair the Perseverance Trail; and providing for an effective date."

Introduced in the Senate ...2/10/., 19...82

HISTORY IN THE SENATE

19	82	Read first time and referred to Committee on										
2	10	Trans and Finance										
2	17	Reported back with <i>Transp</i> recommendation that <i>3 do pass, /no rec to Fin</i>										
		Read second time and										
		Read third time and										
		<table border="0"> <tr> <td>PASS</td> <td>Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> </table>	PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused
PASS	Effective Date											
Yeas	Yeas											
Nays	Nays											
Absent	Absent											
Excused	Excused											
		Reconsideration										
		<table border="0"> <tr> <td>PASS</td> <td>Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> </table>	PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused
PASS	Effective Date											
Yeas	Yeas											
Nays	Nays											
Absent	Absent											
Excused	Excused											
		Reported correctly engrossed										
		Signed by President										
		Sent to House										
SECRETARY OF THE SENATE												

HISTORY IN THE HOUSE

19		Read first time and referred to Committee on										
		Reported back with recommendation that										
		Read second time and										
		Read third time and										
		<table border="0"> <tr> <td>PASS</td> <td>Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> </table>	PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused
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		Reconsideration										
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PASS	Effective Date											
Yeas	Yeas											
Nays	Nays											
Absent	Absent											
Excused	Excused											
		Reported correctly engrossed										
		Signed by Speaker										
		Returned to Senate										
CHIEF CLERK OF THE HOUSE												

HISTORY IN THE SENATE

19		Received from House
		To enrolling
		Reported correctly enrolled
		Sent to Governor
	 by Governor
		Filed with Lt. Governor
		Chapter No.

ALASKA STATE LEGISLATURE

TWELFTH Legislature SECOND Session

SENATE ...BILL..... NO. 738...

By ..RAY,..STIMSON.....

"An Act making a special appropriation to the Department of Natural Resources, division of parks, to repair the Perseverance Trail; and providing for an effective date."

Introduced in the Senate ...2/10/.., 19...82

HISTORY IN THE SENATE

19	82	Read first time and referred to Committee on
2	10	Trans and Finance
2	17	Reported back with <i>Trans</i> recommendation that <i>3 do pass, /no rec to Sen</i>
		Read second time and
		Read third time and
		PASS Effective Date
		Yeas Yeas
		Nays Nays
		Absent Absent
		Excused Excused
		Reconsideration
		PASS Effective Date
		Yeas Yeas
		Nays Nays
		Absent Absent
		Excused Excused
		Reported correctly engrossed
		Signed by President
		Sent to House

SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19		Read first time and referred to Committee on
		Reported back with recommendation that
		Read second time and
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		Absent Absent
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		Yeas Yeas
		Nays Nays
		Absent Absent
		Excused Excused
		Reported correctly engrossed
		Signed by Speaker
		Returned to Senate

CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19		Received from House
		To enrolling
		Reported correctly enrolled
		Sent to Governor
	 by Governor
		Filed with Lt. Governor
		Chapter No.

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. S. B. No. 738
 Title Special Appropriation to Natural Resources for Repair of Perseverance
 Requested by _____ Date _____

II. FISCAL DETAIL

Agency Affected Natural Resources - Parks
 Program Category Affected Parks & Recreation
 BRU, Program, or Subprogram(s) Affected Park Development
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES			400.0			
700 GRANTS, CLAIMS, ETC.						
TOTAL			400.0			

FUNDING (Thousands of Dollars)

GENERAL FUND			400.0			
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

An engineering study, which would cost about \$20.0, has not been performed to establish a precise estimate of the cost to repair Perseverance Trail. The estimate of \$400.0 is a desk calculation based upon known costs for construction in similar terrain. Unknowns which could alter the actual costs are the condition of the cribbing and the geologic stability of the trail area. Under very favorable conditions, the cost could range down to a low of \$250.0, but given the history of problems with this and other trails in the Juneau area, the high end of the range is more likely to be realistic.

IV. DATE 2/16/82 PREPARED BY Hilton Wolfe
 AGENCY Natural Resources - Parks
 PHONE 465-2421
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

Funding Information
General Fund \$400,000
Other Funds -0-
\$400,000

Introduced: 2/10/82
Referred: Transportation and
Finance

1 IN THE SENATE

BY RAY AND STIMSON

2 SENATE BILL NO. 738

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-
7 ment of Natural Resources, division of parks, to repair
8 the Perseverance Trail; and providing for an effective
9 date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$400,000 is appropriated from the general fund to
12 the Department of Natural Resources, division of parks, for the repair of the
13 Perseverance Trail.

14 * Sec. 2. The appropriation made by this Act is for a capital project and
15 is subject to AS 37.25.020.

16 * Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-
17 070(c).

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~~Back-up
material is
on bottom
shelf opposite
this drawer.~~

5/11/82

Sandy Nusbaum has
assumed respons. for
this bill, and she
will have all the
final material
assembled in her
office.



From The
**SENATE
FINANCE COMMITTEE**

3-3-82

Advise Jay when this
bill is scheduled for
hearing.

COMMITTEE REPORT

SENATE

2/22/82

FURTHER: None

Date: _____

Mr. President:

The Committee on FINANCE has had SB 739

making a supplemental appropriation to the Alaska Judicial Council

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for _____ same title
 new title
- and recommends _____
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS:

CHAIRMAN

Funding Information
General Fund \$51,118
Other Funds - 0 -
\$51,118

Introduced: 2/10/82
Referred: Judiciary and
Finance

1 IN THE SENATE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 SENATE BILL NO. 739

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the
7 Alaska Judicial Council; and providing for an effec-
8 tive date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$51,118 is appropriated from the general fund to
11 the Alaska Judicial Council for the purpose of funding the legislatively
12 mandated 1982 judicial retention election surveys.

13 * Sec. 2. The unexpended and unobligated part of the appropriation made
14 in sec. 1 of this Act lapses into the general fund June 30, 1983.

15 * Sec. 3. This Act takes effect immediately in accordance with AS 01.-
16 10.070(c).

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29 COMMITTEE COPY

JAY S. HAMMOND
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

February 10, 1982

The Honorable Jalmar Kerttula
President of the Senate
Alaska State Legislature
Pouch V
Juneau, AK 99811

Dear Mr. President:

Under the authority of art. III, sec. 18 of the Alaska Constitution, I am transmitting a bill making a supplemental appropriation to the Alaska Judicial Council for the purpose of funding the legislatively mandated 1982 judicial retention election surveys.

In the 1982 general election, 15 judges and justices will be standing for retention election. In its original FY 82 budget request, the Judicial Council omitted funding for the 1982 judicial retention election surveys which it is required to conduct (AS 22.05.100, 22.07.060, 22.10.150, and 22.15.195). The \$51,118 necessary to fund the surveys includes salaries for five temporary externs and a part-time supervisor for three months, travel and per diem associated with interviews and public hearings, rent of office space for three months, and contractual services for the surveys to be conducted by the Center for Political Studies, Institute for Social Research of the University of Michigan.

Since the Judicial Council is not a "state agency" for the purposes of the Executive Budget Act (see, specifically, AS 37.07.120(1)), this bill is not necessarily a recommendation of the governor but is being transmitted to you to facilitate legislative action and as a courtesy to the Judicial Council. As noted above, the surveys are required by statute.

Sincerely,

A large, stylized handwritten signature in black ink, appearing to read "Jay S. Hammond".

Jay S. Hammond
Governor

ALASKA STATE LEGISLATURE

TWELFTH Legislature SECOND Session

SENATE BILL..... NO. 739...

By THE RULES COMMITTEE BY.....
REQUEST OF THE GOVERNOR

"An Act making a supplemental appropriation to the Alaska Judicial Council; and providing for an effective date."

Introduced in the Senate ...2/10/, 19...82

HISTORY IN THE SENATE

19 82	Read first time and referred to Committee on Judiciary and Finance												
2 10	<i>Ind. written - TO SEN</i> Reported back with recommendation that												
2 12													
	Read second time and												
	Read third time and												
	<table border="0"> <tr><td>PASS</td><td>Effective Date</td></tr> <tr><td>Yeas</td><td>Yeas</td></tr> <tr><td>Nays</td><td>Nays</td></tr> <tr><td>Absent</td><td>Absent</td></tr> <tr><td>Excused</td><td>Excused</td></tr> </table>	PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused		
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Nays	Nays												
Absent	Absent												
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	<table border="0"> <tr><td colspan="2">Reconsideration</td></tr> <tr><td>PASS</td><td>Effective Date</td></tr> <tr><td>Yeas</td><td>Yeas</td></tr> <tr><td>Nays</td><td>Nays</td></tr> <tr><td>Absent</td><td>Absent</td></tr> <tr><td>Excused</td><td>Excused</td></tr> </table>	Reconsideration		PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused
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PASS	Effective Date												
Yeas	Yeas												
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Excused	Excused												
	Reported correctly engrossed Signed by President Sent to House												
	SECRETARY OF THE SENATE												

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Nays	Nays												
Absent	Absent												
Excused	Excused												
	<table border="0"> <tr><td colspan="2">Reconsideration</td></tr> <tr><td>PASS</td><td>Effective Date</td></tr> <tr><td>Yeas</td><td>Yeas</td></tr> <tr><td>Nays</td><td>Nays</td></tr> <tr><td>Absent</td><td>Absent</td></tr> <tr><td>Excused</td><td>Excused</td></tr> </table>	Reconsideration		PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused
Reconsideration													
PASS	Effective Date												
Yeas	Yeas												
Nays	Nays												
Absent	Absent												
Excused	Excused												
	Reported correctly engrossed Signed by Speaker Returned to Senate												
	CHIEF CLERK OF THE HOUSE												

HISTORY IN THE SENATE

19	Received from House
	To enrolling
	Reported correctly enrolled
	Sent to Governor
 by Governor
	Filed with Lt. Governor
	Chapter No.

Funding Information
General Fund \$51,118
Other Funds - 0 -
\$51,118

Introduced: 2/10/82
Referred: Judiciary and
Finance

1 IN THE SENATE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 SENATE BILL NO. 739

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the
7 Alaska Judicial Council; and providing for an effec-
8 tive date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$51,118 is appropriated from the general fund to
11 the Alaska Judicial Council for the purpose of funding the legislatively
12 mandated 1982 judicial retention election surveys.

13 * Sec. 2. The unexpended and unobligated part of the appropriation made
14 in sec. 1 of this Act lapses into the general fund June 30, 1983.

15 * Sec. 3. This Act takes effect immediately in accordance with AS 01.-
16 10.070(c).

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Attachment I
Suggested amendments to SB 739

1. Insert new sections as follows:

* Sec 3. The sum of \$46,864.66 in general funds and \$19,032.09 in Highway Working Capital Funds is appropriated to pay miscellaneous claims against the state, to be allocated as follows:

	General Fund	HWCF
Dept. of Administration	16,245.15	
Dept. of Education	710.00	
Dept. of H&SS	12,471.02	
Dept. of Fish & Game	13.02	\$18,735.34
Dept. of Public Safety	171.30	
Dept. of Transportation and Public Facilities	17,254.17	\$296.75

* Sec 4. The sum of \$704,300 is appropriated from the General Fund to the Department of Commerce and Economic Development for the purpose of making additional regional distributions from increased revenue collections of the Fisheries Enhancement Tax.

* Sec 5. (a) Chapter 82, SLA 81, section 28, page 85, line 20 is amended to read:

	Appropriation Item	General Fund	Other Funds
Interior Region			
Maintenance	<u>31,231,100</u>	<u>24,815,600</u>	<u>6,415,500</u>
and Operations	(22,277,300)	(17,419,600)	(4,857,700)

(b) Chapter 82, SLA 82, section 28, page 86, line 9 is amended to read:

Dalton Highway	<u>0</u>	<u>0</u>	<u>0</u>
Maintenance & Operations	(8,953,800)	(7,396,000)	(1,557,800)

- * Sec 6. The sum of \$248,600 is appropriated from the General Fund to the Department of Public Safety for the Violent Crimes Compensation Board.
- * Sec 7. The sum of \$382,800 is appropriated from the General Fund to the Department of Revenue to pay for shortfalls in Administration and Support.
- * Sec 8. The sum of \$419,000 is appropriated from the General Fund to the Department of Revenue for processing 1979 and 1980 Permanent Fund Dividend applications and payments.
- * Sec 9. The sum of \$59,400 is appropriated from the General Fund to the Department of Law to pay miscellaneous judgements against the state.
- * Sec 10. Chapter 82, SLA 81 Section 28 is amended as follows:

Category: General Government; page 102, line 4

	Appropriations	G.F.	Other
Retirement & Benefits	4,057,500	<u>548,800</u> [407,300]	<u>3,508,700</u> [3,650,200]

Category: General Government; page 99, line 23

	Appropriations	G.F.	Other
Public Broadcasting Commission	[6,813,800] <u>6,672,300</u>	[6,813,800]	<u>6,672,300</u>

- * Sec 11. The unexpended and unobligated portion of the appropriation made in sec. 49, Ch 92, SLA 81 lapses into the General Fund June 30, 1983.
- * Sec 12. Chapter 82, SLA 81 Section 28 is amended as follows:

Category: Education; Page 8, line 26

	Appropriations	G.F.	Other
Financial Support -			

Districts	74,507,000	<u>39,292,200</u>	<u>35,214,800</u>
		[39,073,800]	[35,433,200]

* Sec 13. The sum of \$400,000 is appropriated from the General Fund to the Department of Education for the purposes and amounts specified:

Alaska School Activities Association for student travel	\$285,000
Alaska School Activities Association for coaches clinics and local official's associations	50,000
Juneau, Ketchikan, Petersburg and Sitka for the Arts on the Move program	65,000

* Sec 14. The sum of \$240,000 is appropriated from the General Fund to the Department of Education for the settlement of Civil Case No. 1JU-78-1040 between School Board, Cordova Public Schools vs. State of Alaska, Department of Education.

* Sec 15. The sum of \$1,763,900 is appropriated from the General Fund to the Department of Administration for the Teacher Retirement System State Match.

* Sec 16. (a) Chapter 82, SLA 81, Section 28, page 89, lines 16-17, is amended to read:

	Allocation	Appropriation	G.F.
Right of Way		<u>1,333,900</u>	<u>1,333,900</u>
		[1,139,700]	[1,139,700]
Operations	<u>776,900</u>		
	[582,700]		

(b) Chapter 82, SLA 81, Section 28, page 90, lines 22-23 is amended to read:

	Allocation	Appropriation	G.F.
Planning and Programming		<u>10,574,900</u>	<u>10,574,900</u>
		[9,039,200]	[9,039,200]
Administration	<u>2,302,300</u>		
	[1,957,000]		

(c) Chapter 82, SLA 81, Section 28, Page 92, line 14 through page 93, line 7, is amended to read:

	Allocation	
Central Region Transportation Planning	<u>1,851,000</u>	[1,759,800]
Central Region Facilities Planning	<u>806,400</u>	[721,800]
Interior Region Transportation Planning	<u>1,320,700</u>	[1,122,600]
Interior Region Facilities Planning	<u>408,800</u>	[347,500]
Interior Region Research & Development	<u>1,126,800</u>	[957,800]
Southeast Region Transportation Planning	<u>1,870,100</u>	[1,739,600]
Southeast Region Facilities Planning	<u>509,500</u>	[433,100]

* .. Sec 17. Sections 3, 4, 6, 7, 8, 9, 13, 14, and 15 of this act will lapse on June 30, 1982

STATE OF ALASKA

OFFICE OF THE GOVERNOR

BUDGET & MANAGEMENT

February 19, 1982

JAY S. HAMMOND, GOVERNOR

POUCH AM
JUNEAU, ALASKA 99811
PHONE: (907) 465-2211

The Honorable Ed Dankworth
Co-Chairman, Senate Finance Committee
Alaska State Legislature
Pouch V
Juneau, Alaska

RE: Amendments to SB 739 for Supplemental
Appropriations

Dear Senator Dankworth:

The purpose of this letter is to propose a method for handling supplemental appropriations this year and to transmit a package of supplemental appropriation requests for various state agencies.

I would appreciate your consideration of miscellaneous claims and FY 82 supplemental appropriations in the same manner as last year, i.e., as one Omnibus bill similar to Ch 92, SLA 81. Last year I was pleased with your committee's expeditious action upon our supplemental appropriation requests. I look forward to continuation of this effective method of handling supplementals. Accordingly I suggest that SB 739 be used as this year's Omnibus supplemental bill.

Please amend SB 739 to include the additional sections stated in attachment I. The rationale for these additional items are as follows:

Section 3 requests \$46,864.66 in General Funds and \$19,032.09 in Highway Working Capital Funds for miscellaneous claims against the state. This appropriation is intended to fund state-dated warrants and other claims against the State due to prior year obligations for which the appropriation has lapsed, and the original date is more than 2 years from the requested date of disbursement.

Section 4 requests \$704,300 in General Funds for the Department of Commerce and Economic Development for additional distribution of fisheries enhancement tax receipts. Revenues from the Fisheries Enhancement Tax were initially projected by the Department of Revenue to total \$1,306,400. The actual collections from the tax were \$2,010,700 as of December 30, 1981, \$704,300 is now available for additional distribution to the various regions.

Section 5 is requested to combine the Department of Transportation and Public Facilities Maintenance and Operations appropriations for the Interior Region and the Dalton Highway into a single appropriation. Both areas are in the interior region and should be managed as a single appropriation. This requested combination of two appropriations will allow the flexibility to

transfer funds if necessary. Current projections indicate that the Dalton Highway appropriation will be very tight in FY82 and it would be preferable to transfer funds rather than be unable to respond because of inadequate funds.

Section 6 requests \$248,600 in General Fund for the Violent Crimes Compensation Board in the Department of Public Safety. The requested amount is based upon departmental projections of the number of claims and the money needed for awards in the remainder of FY82 for the Violent Crimes Compensation Board. The Board has no control over the number of claims submitted, and the award amount is determined by formulas established by AS 18.67. A steadily rising number of claims and amount of awards necessitates this request.

Section 7 requests \$382,800 for the Department of Revenue, Administration and Support BRU. This supplemental is required because of an error made by the Department in the preparation of the FY 82 budget. The vacancy assessment computation was incorrect and resulted in a vacancy assessment of 24.7% which reduced personal services by \$508,164. As a result of this underfunding, the personal services authorization will be expended by April 1, 1982.

Section 8 requests \$419,000 in General Funds for the Department of Revenue's permanent fund dividend program. This request covers administrative costs associated with the processing of the 1979 and 1980 Permanent Fund Dividend (PFD) applications for February 1, 1981 through June 30, 1982. Section 42, line 13, page 6, Chapter 92, SLA 1981 made the original appropriation to the Department of Revenue for the PFD program a continuing appropriation. Administrative funds contained in the original appropriation did not anticipate the long delay which has resulted from litigation. Maintenance of a skeleton staff to administer the program, increased mailing costs, and numerous address changes have depleted the funding for this program.

Section 9 requests \$59,400 in General Funds for the Department of Law to pay court ordered judgements and interest for claims against the state.

Section 10 revises the funding sources in the FY 82 operating budget of the Division of Retirement and Benefits, and reduces authorization and general funding for the Alaska Public Broadcasting Commission. This revision is necessary to: (1) correct a funding source error in the FY 82 budget (\$11,400) and, (2) to provide substitute general funds for program receipts totaling \$130,100 as advised by the Department of Law. The funding source error exists for the Judicial Retirement System (\$5,700) and the National Guard Retirement System (\$5,700). Last year the Legislature approved a supplemental request which corrected this error. The Deferred Compensation Plan was budgeted as program receipts in the FY 82 budget; under the presumption that legislation would be passed allowing the department to levy a monthly fee. The legislation was never introduced, therefore general funds are required to replace the uncollected receipts. Approval of the request for Retirement Benefits does not require additional spending authorization, but does increase that Division's general funding by \$141,500. The Department of Law advised that the monthly fee approach planned by the Division of Retirement and Benefits is inappropriate.

The request also reduces the authorization of the Alaska Public Broadcasting Commission by \$141,500 GF. Executive Order 50 changed some of the

responsibilities of APBC, adding some and deleting others. The Commission is authorized eight positions in the FY 82 budget. Due to the relocation of the Commission office and the new responsibilities, four of the positions have been unfilled. For FY 83, the Commission intends to fill two of the positions and has deleted two of the positions in the FY 83 budget.

Section 11 extends the lapse date for the national communications program funded in Ch 92, SLA 81. Approval of this amendment would allow the optimum utilization of the unexpended balance of these funds. Without approval, expenditure of these funds would be required before July 1, 1982. By extending the lapse date there would be a more flexible time frame which will promote the highest and best use of these funds.

Section 12 revises the funding sources for the Department of Education's Financial Support - Districts appropriation. This is necessary to correct a technical error made at the time of the Governor's veto actions. All of the \$889,800 veto for the Northwest Arctic REAA postsecondary program allocation was inadvertently reduced from the general fund rather than \$671,400 from the General Fund and \$218,400 from other funds.

Section 13 is requested to correct a technical error made during the Governor's veto actions for Designated Grants in Ch 82 SLA 91, page 15, line 12. The Designated Grants Component appropriation was completely lined out rather than reduced to \$400,000 to reflect the veto of two allocations within the appropriation.

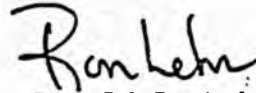
Section 14 requests \$240,000 in General Funds for the Department of Education to pay a court-ordered judgement resulting from a lawsuit. Civil Case No. 1JU-78-1040, School Board, Cordova Public Schools vs. State of Alaska, Department of Education, was settled in favor of Cordova.

Section 15 requests \$1,763,900 in General Funds for the Teacher Retirement System State Match in the Department of Administration. This request was necessitated when the FY 81 estimated teacher payroll figure of \$231,772,554 was replaced with the FY 81 actual payroll amount of \$245,423,633. Using the FY 81 actual payroll plus a ten percent growth factor resulted in a revised FY 82 payroll estimate of \$269,965,996. Based upon the FY 81 actual payroll amount and the FY 82 revised estimate the TRS State Match requires an additional amount of \$1,763,900. The Department of Administration's basis for their original estimates was based on both National and Anchorage Consumer Price Index forecasts which were 8.5% and 7.5%, respectively. The Department of Administration believed their use of 10% would be more than sufficient, in reality, however, their 10% estimate proved to be low.

Section 16 requests \$1,729,900 in General Funds to restore the partial year funding for the FY 82 operating budgets in the Department of Transportation and Public Facilities. The Right-of-Way section was funded at 75% and Planning and Programming was funded at 85%. It was our understanding that the balance would be appropriated as a supplemental this year.

I appreciate your consideration of these requests. For additional information, please feel free to contact me or the Commissioner of the department affected.

Sincerely,

A handwritten signature in cursive script that reads "Ron Lehr".

Dr. Ronald D. Lehr
Director

cc: Representative Al Adams
Keith Specking
Jay Hogan