

LEG. FINANCE - BILLS 1981 - 1982 1709

SB 710 - SB 719 1709

There are the
fiscal notes pointed
out by Sen. Stung.
as being pertinent to
OS SB 710 (Res.)

5/18/82

THE LEGISLATURE OF THE STATE OF ALASKA CSSB 710 (HESS)
 TWELFTH LEGISLATURE

FISCAL NOTE (VERSION #2)

I. REQUEST

Bill/Resolution Number: CSSB 710 (HESS) (3/5/82)
 Title: Relating to state trust funds and their administration
 Requested by: Senate Resources Committee Date: 4/12/82

II. FISCAL DETAIL

Agency Affected: Department of Revenue
 Program Category Affected: Revenue Collection and Management
 BRU, Program, or Subprogram(s) Affected: Treasury Management
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES	-	15.7	17.3	19.0	41.7	45.8
200 TRAVEL	-	2.0	2.2	2.4	2.7	2.9
300 CONTRACTUAL	-	21.0	24.2	27.9	32.1	37.0
400 COMMODITIES	-	.5	.6	.7	.8	.8
500 EQUIPMENT	-	1.5	-	-	-	-
600 LAND & STRUCTURES	-	-	-	-	-	-
700 GRANTS, CLAIMS, ETC	-	-	-	-	-	-
800 MISCELLANEOUS	-	-	-	-	-	-
TOTAL	-	40.7	44.3	50.0	77.3	86.5

FUNDING (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
GENERAL FUND	-	40.7	44.3	50.0	77.3	86.5
FEDERAL FUNDS	-	-	-	-	-	-
OTHER (Specify Source)	-	-	-	-	-	-

POSITIONS

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
FULL TIME	-	-	-	-	1/12MM	1/12MM
PART TIME	-	1/6MM	1/6MM	1/6MM	-	-
TEMPORARY	-	-	-	-	-	-

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

Allows the Commissioner of Revenue to invest the Mental Health Fund and Public School Fund.

THIS ANALYSIS IS BASED ON ASSUMPTION COMPANION BILL SB 711, APPROPRIATION TO MENTAL HEALTH FUND, DOES NOT PASS.

Personal Services is one-half time Accounting Tech. II (R14,G) for associated trust accounting, proper allocation, monthly/quarter/annual reporting. Contractual Services: Comm. \$3.0; Print & Adv. \$3.0; Safekeeping and relating reporting/accounting \$10.0; Audit \$5.0. Equipment for new position.

Trust funds should pay for related expenses out of income for true rate of return and proper cost allocation.

A. Staack

IV. DATE: April 12, 1982

PREPARED BY: Anselm C. Staack, Treasury Comptroller

AGENCY: Dept. of Revenue, Treasury Division

PHONE: 465-2350

Original: Legislative Finance

cc: Budget and Management

Prime Sponsor (First Legislator Named)

33-001 (Rev. 12/81)

THE LEGISLATURE OF THE STATE OF ALASKA CSSB 710
 TWELFTH LEGISLATURE (Revenue Reduction
 To General Fund)

FISCAL NOTE

I. REQUEST

Bill/Resolution Number: CSSB 710 (RES)
 Title: Relating to state trust funds and their administration
 Requested by: _____ Date: 4/12/82

II. FISCAL DETAIL

Agency Affected: General Fund Unrestricted Revenue
 Program Category Affected: _____
 BRU, Program, or Subprogram(s) Affected: _____
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES	-	-	-	-	-	-
200 TRAVEL	-	-	-	-	-	-
300 CONTRACTUAL	-	-	-	-	-	-
400 COMMODITIES	-	-	-	-	-	-
500 EQUIPMENT	-	-	-	-	-	-
600 LAND & STRUCTURES	-	-	-	-	-	-
700 GRANTS, CLAIMS, ETC	-	-	-	-	-	-
800 MISCELLANEOUS	-	-	-	-	-	-
TOTAL	-	-	-	-	-	-

FUNDING

IN MILLIONS OF DOLLARS

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
GENERAL FUND	-	(16.2)	(17.7)	(21.1)	(24.6)	(28.8)
FEDERAL FUNDS	-	-	-	-	-	-
OTHER (Specify Source)	-	-	-	-	-	-

POSITIONS

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
FULL TIME	-	-	-	-	-	-
PART TIME	-	-	-	-	-	-
TEMPORARY	-	-	-	-	-	-

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

Above is in terms of reduction of General Fund unrestricted revenue now to be contributed to Mental Health Fund at one and one-half percent contribution rate of mineral lease rentals, royalties, royalty sale proceeds. Based on latest revenue estimates as of date of preparation of fiscal note.

A. Staack

IV. DATE: April 12, 1982 PREPARED BY: Anselm C. Staack, Treasury Comptroller
 AGENCY: Dept. of Revenue, Treasury Division
 PHONE: 465-2350
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)
 33-001 (Rev. 12/81)

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. CS SB 710 (Resources)
 Title Relating to the mental health trust fund
 Requested by Senate Resources Committee Date 4/12/82

II. FISCAL DETAIL

Agency Affected Menatl Health Fund Advisory Board - Dept. of Revenue
 Program Category Affected Revenue Collection and Management
 BRU, Program, Or Subprogram(s) Affected Treasury Division
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL		50,000	-0-	50,000	-0-	50,000
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		50,000	-0-	50,000	-0-	50,000

FUNDING (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
GENERAL FUND		50,000	-0-	50,000	-0-	50,000
FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

This analysis assumes that each needs assessment will be prepared on contract and that each will cost no more than \$50,000.

IV. DATE 4/12/82 PREPARED BY Senator Fahrenkamp, Chairman
 AGENCY Senate Resources Committee
 Original: Legislative Finance PHONE 465-3762
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)
 33-001 (Rev. 12/81)

STATE OF ALASKA
THE LEGISLATURE

POUCH Y. STATE CAPITOL
JUNEAU, ALASKA 99811
907-465-3800

LEGISLATIVE AFFAIRS AGENCY

MEMORANDUM

April 6, 1982

SUBJECT: Mental health trust fund
(CSSB 710 (Resources))

TO: Senator Arliss Sturgulewski

FROM: Richard A. Bradley *B*
Legislative Counsel

You have requested a sectional analysis of CSSB 710 (Resources).

The Resources Committee substitute abandons the broader goals of SB 710 and CSSB 710 (HESS); CSSB 710 (HESS) had been concerned with the administration of the trust funds established in AS 37.14 generally, including not only the mental health trust fund [AS 37.14.010 - 37.14.050] but also the public school fund [AS 37.14.110 - 37.14.150]. The university fund provisions [AS 37.14.060 - 37.15.100] never took effect and therefore were not treated in the HESS committee substitute; the error of including the university trust funds was discovered after the introduction of SB 710 and corrected in the first committee substitute. See the editor's note to these sections in the supplement to AS 37 at page 310.

Therefore the Resources Committee substitute is concerned exclusively with mental health trust fund amendments. The title of the bill is amended for consistency.

When Congress granted the land to the state for the support of the mental health program, it contemplated that the state would use the land for the support of the mental health program. Congress expected that the state would make a determination as to the needs, address those needs, and if those needs were met, use any surplus for other public purposes as determined by the legislature.

At this point in the state's history, while the legislature has clearly appropriated to the mental health program, there may not have been a "needs assessment". Similarly, it has not been determined whether the appropriated funds granted to the support of the mental health by the legislature have met the needs or whether under or over-funding has occurred.

What this bill does is establish a set aside of state funding approximating the income that could be anticipated from the mental health trust land; the bill also establishes a mechanism for determining what the mental health needs of the state are.

Sec. 1 of the bill amends AS 37.14.030, a section dealing with the power and duties of the mental health fund advisory board (created under AS 37.14.020) and grants the board the responsibility to "assess and report to the legislature" the "needs for mental health services" in the state, the "degree to which the needs for mental health services are being met in the state", and "recommendations and priorities for use of the income of the mental health fund".

Sec. 2 of the bill amends AS 37.14.040, a section dealing with "fund utilization". The existing provisions of AS 37.14.040 require that the principal of the fund be retained for investment under AS 37.14.170 (investment by the commissioner of revenue). The amendment to sec. 40 provides that the income of the fund shall be "first" appropriated to the support of the state mental health program. The second amendment to the section permits the balance of the income from the fund to be appropriated to other public purposes.

Before commenting on the implications of the amendment to sec. 40, the provisions of the amendment to AS 37.14.050 [in Sec. 3] should be noted. This provision deletes the requirement that contributions to the fund under the existing formula established in sec. 50 be accomplished by appropriation. The commissioner of revenue is directed to transfer the funds on their receipt; the provision requires that "one and one-half percent" of the receipts from listed rentals, royalties, etc. be paid into the fund. The existing requirement of an appropriation before funds go into the fund is deleted; the effect is an automatic deposit.

Senator Arliss Sturgulewski
Page 3
April 6, 1982

My understanding is that there are no funds in the mental health trust fund because AS 37.14.050 (at least until its amendment in this bill) requires the legislature to appropriate the funds that go into the fund and it has failed to do so. If sec. 50 is amended as this bill provides, there will be a principal established under sec. 50 and the legislature will have its income for distribution under sec. 40 to the mental health program and for other purposes.

Sec. 4 of the bill establishes a new section giving the Legislative Budget and Audit Committee oversight responsibilities.

RAB:ljb

COMMITTEE REPORT
SENATE

3/5/82

FURTHER: Finance

Date: 4/12/82

Mr. President:

The Committee on RESOURCES has had SB 710
state trust funds and their administration

under consideration and (a majority of the committee) (the committee)
reports it back with the following recommendations:

- do pass [] do not pass
- [] do pass with attached amendments(s)
- replace with CS for SB 710 (Res) [] same title
[] new title
- and recommends _____
- [] AND attaches a "Letter of Intent" [X] New Fiscal Notes
- [] reports it back without recommendation
- [] referred to the _____ Committee

MEMBERS SIGNING
DO PASS

Don Gilman

William J. ...

[Signature]

MEMBERS HAVING
OTHER RECOMMENDATIONS:

[Signature]
CHAIRMAN

COMMITTEE REPORT

SENATE

2/3/82

FURTHER: Resources and Finance

Date: 3/3/82

Mr. President:

The Committee on HEALTH, EDUCATION AND SOCIAL SERVICES has had SB 710

state trust funds and their administration

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

do pass [] do not pass

[] do pass with attached amendments(s)

replace with CS for SB 710 (HESS) same title
and recommends major pass [] new title

[] AND attaches a "Letter of Intent" [] New Fiscal Note

[] reports it back without recommendation

[] referred to the _____ Committee

MEMBERS SIGNING
DO PASS

[Signature]
[Signature]
[Signature]
[Signature]

MEMBERS HAVING
OTHER RECOMMENDATIONS:

[Signature]
CHAIRMAN

Original sponsor: Health, Education and
Social Services Committee

Offered: 4/12/82
Referred: Finance

1 IN THE SENATE BY THE RESOURCES COMMITTEE

2 CS FOR SENATE BILL NO. 719 (Resources)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to the mental health trust fund and
7 its administration; and providing for an effective
8 date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. AS 37.14.030 is amended by adding a new paragraph to read:

11 (4) to assess and report to the legislature by the 15th day
12 of the first session of each legislature

13 (A) the needs for mental health services in the state;

14 (B) the degree to which the needs for mental health
15 services are being met in the state;

16 (C) its recommendations and priorities for use of the
17 income of the mental health fund established under AS 37.14.010.

18 * Sec. 2. AS 37.14.040 is amended to read:

19 Sec. 37.14.040. FUND UTILIZATION. The principal of the fund
20 established in AS 37.14.010 shall be retained in that fund for invest-
21 ment as specified in AS 37.14.170. The income of the fund shall [MAY
22 NOT] be appropriated first for [A PURPOSE OTHER THAN] the support of the
23 state mental health program. The balance of the income of the fund that
24 is not required for support of the state mental health program may be
25 appropriated for any other public purpose.

26 * Sec. 3. AS 37.14.050 is amended to read:

27 Sec. 37.14.050. CONTRIBUTIONS. During each fiscal year [, SUBJECT
28 TO LEGISLATIVE APPROPRIATION OF SUFFICIENT FUNDS,] the commissioner of
29 revenue [THE DEPARTMENT OF REVENUE] shall transfer to the fund estab-

1 lished in AS 37.14.010 a sum equal to one and one-half percent of the
2 total receipts [REVENUE] derived from [THE MANAGEMENT OF STATE LAND,
3 INCLUDING AMOUNTS PAID TO THE STATE AS PROCEEDS OF SALE OR ANNUAL RENT
4 OF SURFACE RIGHTS,] mineral lease rentals, royalties, royalty sale
5 proceeds, and federal mineral revenue-sharing payments or bonuses.

6 * Sec. 4. AS 37.14 is amended by adding a new section to read:

7 Sec. 37.14.055. REVIEW BY BUDGET AND AUDIT COMMITTEE. The Legis-
8 lative Budget and Audit Committee shall annually review the performance
9 of the commissioner of revenue regarding the custody, management, and
10 investment of the mental health trust fund established by AS 37.14.010
11 and report its findings to the legislature and the governor.

12 * Sec. 5. This Act takes effect July 1, 1982.

Original sponsor: Health, Education and
Social Services Committee

Offered: 3/5/82
Referred: Resources and
Finance

BY THE HEALTH, EDUCATION AND
SOCIAL SERVICES COMMITTEE

1 IN THE SENATE

2 CS FOR SENATE BILL NO. 710 (HESS)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to state trust funds and their admin-
7 istration; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 37.14.040 is amended to read:

10 Sec. 37.14.040. FUND UTILIZATION. The principal of the fund
11 established in AS 37.14.010 shall be retained in that fund for invest-
12 ment as specified in AS 37.14.170. The income of the fund shall [MAY
13 NOT] be appropriated first for [A PURPOSE OTHER THAN] the support of the
14 state mental health program and the balance of the income from the fund
15 that is not required for support of the state mental health program may
16 be appropriated for any other public purpose.

17 * Sec. 2. AS 37.14.050 is amended to read:

18 Sec. 37.14.050. CONTRIBUTIONS. During each fiscal year [, SUBJECT
19 TO LEGISLATIVE APPROPRIATION OF SUFFICIENT FUNDS,] the commissioner of
20 revenue [THE DEPARTMENT OF REVENUE] shall transfer to the fund estab-
21 lished in AS 37.14.010 a sum equal to one and one-half percent of the
22 total receipts [REVENUE] derived from [THE MANAGEMENT OF STATE LAND,
23 INCLUDING AMOUNTS PAID TO THE STATE AS PROCEEDS OF SALE OR ANNUAL RENT
24 OF SURFACE RIGHTS,] mineral lease rentals, royalties, royalty sale
25 proceeds, and federal mineral revenue-sharing payments or bonuses.

26 * Sec. 3. AS 37.14.150 is amended to read:

27 Sec. 37.14.150. CONTRIBUTIONS. During each fiscal year the com-
28 missioner of revenue [THE DEPARTMENT OF REVENUE] shall transfer to the
29 fund established [CREATED] in AS 37.14.110 a sum equal to one-half of

1 one percent of the total receipts derived from [THE MANAGEMENT OF STATE
2 LAND, INCLUDING AMOUNTS PAID TO THE STATE AS PROCEEDS OF SALE OR ANNUAL
3 RENT OF SURFACE RIGHTS,] mineral lease rentals, royalties, royalty sale
4 proceeds, and federal mineral revenue-sharing payments or bonuses.

5 * Sec. 4. AS 37.14 is amended by adding a new section to read:

6 Sec. 37.14.180. REVIEW BY BUDGET AND AUDIT COMMITTEE. The Legis-
7 lative Budget and Audit Committee shall annually review the performance
8 of the commissioner of revenue regarding the custody, management, and
9 investment of the funds established by AS 37.14.010, 37.14.060, and
10 37.14.110 and report its findings to the legislature and the governor.

11 * Sec. 5. AS 37.14.020, 37.14.030, 37.14.120, and 37.14.130 are repealed.

12 * Sec. 6. This Act takes effect July 1, 1982.
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29

Introduced: 2/3/82
Referred: Health, Education &
Social Services, Resources and
Finance

1 IN THE SENATE

BY THE HEALTH, EDUCATION AND
SOCIAL SERVICES COMMITTEE

2 SENATE BILL NO. 710

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to state trust funds and their admin-
7 istration; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 37.14.040 is amended to read:

10 Sec. 37.14.040. FUND UTILIZATION. The principal of the fund
11 established in AS 37.14.010 shall be retained in that fund for invest-
12 ment as specified in AS 37.14.170. The income of the fund shall [MAY
13 NOT] be appropriated first for [A PURPOSE OTHER THAN] the support of the
14 state mental health program and the balance of the fund which is not re-
15 quired for support of the state mental health program may be appropriated
16 for any other public purpose.

17 * Sec. 2. AS 37.14.050 is amended to read:

18 Sec. 37.14.050. CONTRIBUTIONS. During each fiscal year [, SUBJECT
19 TO LEGISLATIVE APPROPRIATION OF SUFFICIENT FUNDS,] the commissioner of
20 revenue [THE DEPARTMENT OF REVENUE] shall transfer to the fund estab-
21 lished in AS 37.14.010 a sum equal to one and one-half percent of the
22 total receipts [REVENUE] derived from [THE MANAGEMENT OF STATE LAND,
23 INCLUDING AMOUNTS PAID TO THE STATE AS PROCEEDS OF SALE OR ANNUAL RENT
24 OF SURFACE RIGHTS,] mineral lease rentals, royalties, royalty sale
25 proceeds, and federal mineral revenue-sharing payments or bonuses.

26 * Sec. 3. AS 37.14.100 is amended to read:

27 Sec. 37.14.100. CONTRIBUTIONS. During each fiscal year the commis-
28 sioner of revenue [THE DEPARTMENT OF REVENUE] shall transfer to the fund
29 established [CREATED] in AS 37.14.060 a sum equal to one-half of one per-

1 cent of the total receipts derived from [THE MANAGEMENT OF STATE LAND,
2 INCLUDING AMOUNTS PAID TO THE STATE AS PROCEEDS OF SALE OR ANNUAL RENT
3 OF SURFACE RIGHTS,] mineral lease rentals, royalties, royalty sale
4 proceeds, and federal mineral revenue-sharing payments or bonuses.

5 * Sec. 4. AS 37.14.150 is amended to read:

6 Sec. 37.14.150. CONTRIBUTIONS. During each fiscal year the commis-
7 sioner of revenue [THE DEPARTMENT OF REVENUE] shall transfer to the fund
8 established [CREATED] in AS 37.14.110 a sum equal to one-half of one
9 percent of the total receipts derived from [THE MANAGEMENT OF STATE
10 LAND, INCLUDING AMOUNTS PAID TO THE STATE AS PROCEEDS OF SALE OR ANNUAL
11 RENT OF SURFACE RIGHTS,] mineral lease rentals, royalties, royalty sale
12 proceeds, and federal mineral revenue-sharing payments or bonuses.

13 * Sec. 5. AS 37.14.170(a) is amended to read:

14 (a) The commissioner of revenue [, WITH THE APPROVAL OF EACH
15 ADVISORY BOARD CREATED IN AS 37.14.020, 37.14.070, AND 37.14.120,] may
16 invest the principal of the funds created in AS 37.14.010, 37.14.060,
17 and 37.14.110 in the same manner as specified for the investment of
18 surplus pension funds under AS 39.35.110.

19 * Sec. 6. AS 14.07.170 is amended by adding a new paragraph to read:

20 (3) review the amount of money annually transferred by the
21 commissioner of revenue to the public school fund (AS 37.14.110) in
22 accordance with AS 37.14.150, and the amount of money annually appropri-
23 ated from the income of the public school fund; the board may annually
24 submit its report and recommendations concerning the public school fund
25 to the governor and the legislature.

26 * Sec. 7. AS 18.07.011 is amended to read:

27 Sec. 18.07.011. STATEWIDE HEALTH COORDINATING COUNCIL. (a) There
28 is created the Statewide Health Coordinating Council. The council shall
29 be organized in the manner described by sec. 1524(b), P.L. 93-641,

1 sec. 237(a)(1)(A), P.L. 94-63 and AS 47.30.605(a).

2 (b) The council shall

3 (1) perform the functions listed in sec. 1524(c), P.L. 93-641,
4 sec. 237(a)(1)(A), P.L. 94-63 and AS 47.30.605(b);

5 (2) review the amount of money annually transferred by the
6 commissioner of revenue to the mental health fund (AS 37.14.010) in
7 accordance with AS 37.14.050, and the amount of money annually approp-
8 riated from the income of the mental health fund; the council shall
9 annually submit its report and recommendations concerning the mental
10 health fund to the governor and the legislature.

11 * Sec. 8. AS 47.30.350(a) is amended by adding a new paragraph to read:

12 (5) review the amount of money annually transferred by the
13 commissioner of revenue to the mental health fund (AS 37.14.010) in
14 accordance with AS 37.14.050, and the amount of money annually appropri-
15 ated from the income of the mental health fund; the department shall
16 annually submit its report and recommendations concerning the mental
17 health fund to the governor and the legislature.

18 * Sec. 9. AS 47.30.605(b) is amended by adding a new paragraph to read:

19 (7) review the amount of money annually transferred by the
20 commissioner of revenue to the mental health fund (AS 37.14.010) in
21 accordance with AS 37.14.050, and the amount of money annually appropri-
22 ated from the income of the mental health fund; the council shall
23 annually submit its report and recommendations concerning the mental
24 health fund to the governor and the legislature.

25 * Sec. 10. AS 47.80.090 is amended by adding a new paragraph to read:

26 (12) review the amount of money annually transferred by the
27 commissioner of revenue to the mental health fund (AS 37.14.010) in
28 accordance with AS 37.14.050, and the amount of money annually appro-
29 priated from the income of the mental health fund; the council shall

1 annually submit its report and recommendations concerning the mental
2 health fund to the governor and the legislature.

3 * Sec. 11. AS 37.14.020, 37.14.030, 37.14.120, and 37.14.130 are repealed.

4 * Sec. 12. This Act takes effect July 1, 1982.
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29

I. REQUEST

Bill/Resolution Number: CSSB 710 (HESS) (3/5/82)
 Title: Relating to state trust funds and their administration
 Requested by: Senate Resources Committee Date: 4/12/82

II. FISCAL DETAIL

Agency Affected: Department of Revenue
 Program Category Affected: Revenue Collection and Management
 BRU, Program, or Subprogram(s) Affected: Treasury Management
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES	-	15.7	17.3	19.0	41.7	45.8
200 TRAVEL	-	2.0	2.2	2.4	2.7	2.9
300 CONTRACTUAL	-	21.0	24.2	27.9	32.1	37.0
400 COMMODITIES	-	.5	.6	.7	.8	.8
500 EQUIPMENT	-	1.5	-	-	-	-
600 LAND & STRUCTURES	-	-	-	-	-	-
700 GRANTS, CLALS, ETC	-	-	-	-	-	-
800 MISCELLANEOUS	-	-	-	-	-	-
TOTAL	-	40.7	44.3	50.0	77.3	86.5

FUNDING (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
GENERAL FUND	-	40.7	44.3	50.0	77.3	86.5
FEDERAL FUNDS	-	-	-	-	-	-
OTHER (Specify Source)	-	-	-	-	-	-

POSITIONS

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
FULL TIME	-	-	-	-	1/12MM	1/12MM
PART TIME	-	1/6MM	1/6MM	1/6MM	-	-
TEMPORARY	-	-	-	-	-	-

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

Allows the Commissioner of Revenue to invest the Mental Health Fund

THIS ANALYSIS IS BASED ON ASSUMPTION COMPANION BILL SB 711, APPROPRIATION TO MENTAL HEALTH FUND, DOES NOT PASS.

Personal Services is one-half time Accounting Tech. II (R14,G) for associated trust accounting, proper allocation, monthly/quarter/annual reporting. Contractual Services: Comm. \$3.0; Print & Adv. \$3.0; Safekeeping and relating reporting/accounting \$10.0; Audit \$5.0. Equipment for new position.

Trust funds should pay for related expenses out of income for true rate of return and proper cost allocation.

A. Staack

IV. DATE: April 12, 1982 PREPARED BY: Anselm C. Staack, Treasury Comptroller
 AGENCY: Dept. of Revenue, Treasury Division
 PHONE: 465-2350
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)
 33-001 (Rev. 12/81)

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. CS SB 710 (Resources)
 Title Relating to the mental health trust fund
 Requested by Senate Resources Committee Date 4/12/82

II. FISCAL DETAIL

Agency Affected Menatl Health Fund Advisory Board - Dept. of Revenue
 Program Category Affected Revenue Collection and Management
 BRU, Program, Or Subprogram(s) Affected Treasury Division
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL		50,000	-0-	50,000	-0-	50,000
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		50,000	-0-	50,000	-0-	50,000

FUNDING (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
GENERAL FUND		50,000	-0-	50,000	-0-	50,000
FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

This analysis assumes that each needs assessment will be prepared on contract and that each will cost no more than \$50,000.

IV. DATE 4/12/82 PREPARED BY Senator Fahrenkamp, Chairman
 AGENCY Senate Resources Committee
 Original: Legislative Finance PHONE 465-3762
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)
 33-001 (Rev. 12/81)

THE LEGISLATURE OF THE STATE OF ALASKA CSSB 710
 TWELFTH LEGISLATURE (Revenue Reduction
 To General Fund)

FISCAL NOTE

New

I. REQUEST

Bill/Resolution Number: CSSB 710 (Pas)
 Title: Relating to state trust funds and their administration
 Requested by: _____ Date: 4/12/82

II. FISCAL DETAIL

Agency Affected: General Fund Unrestricted Revenue
 Program Category Affected: _____
 BRU, Program, or Subprogram(s) Affected: _____
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES	-	-	-	-	-	-
200 TRAVEL	-	-	-	-	-	-
300 CONTRACTUAL	-	-	-	-	-	-
400 COMMODITIES	-	-	-	-	-	-
500 EQUIPMENT	-	-	-	-	-	-
600 LAND & STRUCTURES	-	-	-	-	-	-
700 GRANTS, CLAIMS, ETC	-	-	-	-	-	-
800 MISCELLANEOUS	-	-	-	-	-	-
TOTAL	-	-	-	-	-	-

FUNDING

IN MILLIONS OF DOLLARS

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
GENERAL FUND	-	(16.2)	(17.7)	(21.1)	(24.6)	(28.8)
FEDERAL FUNDS	-	-	-	-	-	-
OTHER (Specify Source)	-	-	-	-	-	-

POSITIONS

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
FULL TIME	-	-	-	-	-	-
PART TIME	-	-	-	-	-	-
TEMPORARY	-	-	-	-	-	-

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

Above is in terms of reduction of General Fund unrestricted revenue now to be contributed to Mental Health Fund at one and one-half percent contribution rate of mineral lease rentals, royalties, royalty sale proceeds. Based on latest revenue estimates as of date of preparation of fiscal note.

A. Staack

IV. DATE: April 12, 1982 PREPARED BY: Anselm C. Staack, Treasury Comptroller
 AGENCY: Dept. of Revenue, Treasury Division
 PHONE: 465-2350
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

ALASKA STATE LEGISLATURE

TWELFTH Legislature SECOND Session

SENATE BILL..... NO. 710...

By THE HEALTH, EDUCATION AND SOCIAL SERVICES COMMITTEE

"An Act relating to state trust funds and their administration; and providing for an effective date."

Introduced in the Senate 2/3/19 32

HISTORY IN THE SENATE

19	82	Read first time and referred to Committee on
2	3	HESS, Resources and Finance
3	5	Reported back with HESS-recommendation that
4	2	<i>w/CS 4 do pass - To Resources Res - report w/CS 4 do pass new # quote - To Finance</i>
		Read second time and
		Read third time and
		PASS Effective Date
		Yeas Yeas
		Nays Nays
		Absent Absent
		Excused Excused
		Reconsideration
		PASS Effective Date
		Yeas Yeas
		Nays Nays
		Absent Absent
		Excused Excused
		Reported correctly engrossed
		Signed by President
		Sent to House
SECRETARY OF THE SENATE		

HISTORY IN THE HOUSE

19		Read first time and referred to Committee on
		Reported back with recommendation that
		Read second time and
		Read third time and
		PASS Effective Date
		Yeas Yeas
		Nays Nays
		Absent Absent
		Excused Excused
		Reconsideration
		PASS Effective Date
		Yeas Yeas
		Nays Nays
		Absent Absent
		Excused Excused
		Reported correctly engrossed
		Signed by Speaker
		Returned to Senate
CHIEF CLERK OF THE HOUSE		

HISTORY IN THE SENATE

19		Received from House
		To enrolling
		Reported correctly enrolled
		Sent to Governor
	 by Governor
		Filed with Lt. Governor
		Chapter No.

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. SB 710/711
 Title Act relating to State Trust Funds
 Requested by Senate Health, Education & Social Services Committee Date 2/8/82

II. FISCAL DETAIL

Agency Affected _____
 Program Category Affected _____
 BRU, Program, Or Subprogram(s) Affected _____
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL						

FUNDING (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify Source)						
Mental Health Fund		26,736	32,408			
University Fund		8,912	10,803			
Public School Fund		8,912	10,803			
POSITIONS						
FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

The figures reflect the projected revenues (based on the Department of Revenue's January 1982 estimates) transferred from the General Fund to the Mental Health Fund (AS 37.14.010), the University Fund (AS 37.14.060), and the Public School Fund (AS 37.14.110). Royalty sale proceeds are not included in the projections since bids are impossible to anticipate prior to sales.

IV. DATE 2/8/82 PREPARED BY Robert W. Elliott
 AGENCY Department of Revenue
 Original: Legislative Finance PHONE 465-2173
 cc: Budget and Management
Prime Sponsor (First Legislator Named)
 33-001 (Rev. 12/81)

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. Senate Bill Number 710 and 711
 Title An Act Relating to State trust funds and their administration
 Requested by Health, Education and Social Services Date 2/16/82
 Committee

II. FISCAL DETAIL

Agency Affected Department of Revenue
 Program Category Affected Revenue Collection and Management
 BRU, Program, Or Subprogram(s) Affected Treasury Management
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES		33.1	36.4	40.0	44.0	48.4
200 TRAVEL						
300 CONTRACTUAL		37.0	40.6	44.8	49.2	54.0
400 COMMODITIES						
500 EQUIPMENT		3.5				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		73.6	77.0	84.8	93.2	102.4

FUNDING (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
GENERAL FUND		73.6	77.0	84.8	93.2	102.4
FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

SB 710 would allow the Commissioner of Revenue to invest the Mental Health Fund, University Fund and Public School Fund in the same manner as specified for the surplus pension funds.

The costs herein represent personal services of an Accounting Technician II for accounting recording, review and reporting. Contractual services are for additional related safekeeping fees, computer accounting costs, etc. Equipment is for new position including working file storage.

IV. DATE February 17, 1982 PREPARED BY Peter A. Bushne
 AGENCY Revenue
 Original: Legislative Finance PHONE 465-2350
 cc: Budget and Management
Prime Sponsor (First Legislator Named)
 33-001 (Rev. 12/81)

1	POSITION TITLE Accounting Technician II			RANGE/STEP 14A	BARG. UNIT. C	LOCATION Juneau	BDV.	APPROV.	DIBAPP.
2	TYPE OF POSITION PFT	STAFF MONTHS 12	RP No. SB 710	PCN No.	PRIORITY	FORM 12	PAGE/LINE	LEG.	
3	TYPE OF EXPENDITURE			AMOUNT					
	1	2	3						
4	PERSONAL SERVICES:								
4	SALARY	2,145 X 12	25,740						
5	BENEFITS	25,740 X .1550	3,989						
6	SBS	X .0613	1,577						
7	FIXED BENEFITS			1,836					
8	TOTAL PERSONAL SERVICES			01	33,142				
9	TRAVEL			02					
10	CONTRACTUAL			03					
11	COMMODITIES			04					
12	EQUIPMENT			05	3,500				
13	OTHER								
14	TOTAL COST				36,642				
JUSTIFICATION:									
To implement additions to Mental Health Fund per SB 710.									
To do accounting, recording and reporting work. Assure transactions are posted to the proper account, track income receipts, review and proof safekeeping reports and asset listings, aid in general ledger posting and preparation of monthly, quarterly and annual reports.									
	RECEIPT CODE	FUNDING SOURCE							
15		FED RCPTS. 1002							
16		GF MATCH. 1003							
17		GEN. FUND 1004			36,642				
18		I-A RCPTS. 1005							
19		PGM RCPTS 1028							
20		OTHER							
21	CONTINUATION								
22	ADDITION	XX	FOR B&M USE ONLY						
4A KEY NUMBER _____ COLUMN NO. _____									

AGENCY Department of Revenue PROGRAM Revenue Collection and Management

BRU Treasury Management

13 REQUEST FOR NEW POSITION.

COMPONENT _____

Page 1 of 1 REVISED DATE SB 710 2/16/82

FY 83

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

CSSB 710 (HESS)

FISCAL NOTE

I. REQUEST

Bill/Resolution No. CSSB 710 (HESS) (3/5/82)
 Title Relating to state trust funds and their administration
 Requested by Senate Resources Committee Date 3/12/82

II. FISCAL DETAIL

Agency Affected Department of Revenue
 Program Category Affected Revenue Collection and Management
 BRU, Program, Or Subprogram(s) Affected Treasury Management
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES		84.2	92.6	101.9	112.1	123.3
200 TRAVEL		5.0	5.5	6.1	6.7	7.3
300 CONTRACTUAL		95.0	104.5	115.0	126.4	139.1
400 COMMODITIES		3.0	3.3	3.6	4.0	4.4
500 EQUIPMENT		6.0				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		193.2	205.9	226.6	249.2	274.1

FUNDING (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
GENERAL FUND		193.2	205.9	226.6	249.2	274.1
FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
FULL TIME		2	2	2	2	2
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

Allows the Commissioner of Revenue to invest three trust funds; the Mental Health Fund, University Fund and Public School Fund.

Personal Services is for Investment Officer II (R22,X) to invest and manage assets; Account Tech. II (R14,G) for associated trust accounting and proper allocation among three separate trust funds and all related reporting. Contractual Services: Comm. \$10.0; Print & Adv. \$10.0; Safekeeping and related reporting/accounting \$50.0; Audit \$20.0; Misc. \$5.0. Equipment for new positions. Costs cover all three funds. Travel to report to various boards involved.

The trust funds should pay for related expenses out of income to obtain true rate of return.

Anselm C. Staack

IV. DATE March 12, 1982 PREPARED BY Anselm C. Staack, Treasury Comptroller
 AGENCY Dept. of Revenue, Treasury Division

Original: Legislative Finance PHONE 465-2350

cc: Budget and Management
Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST
 Bill/Resolution No. CSSB 710 (HESS)
 Title An Act relating to State trust funds.
 Requested by Senate Resources Committee Date 03/10/82

II. FISCAL DETAIL
 Agency Affected Department of Revenue
 Program Category Affected _____
 BRU, Program, Or Subprogram(s) Affected _____
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL						

FUNDING (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify Source)						
Mental Health Fund		26,736	32,408			
Public School Fund		8,912	10,803			

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)
 The above figures reflect the projected revenues (based on the Department of Revenue's January 1982 estimates) transferred from the General Fund to the Mental Health Fund (AS 37.14.010) and the Public School Fund (AS 37.14.110). Royalty sale proceeds are not included in the projections since bids are impossible to anticipate prior to sales.

IV. DATE 03/10/82 PREPARED BY Robert W. Elliott
 AGENCY Revenue
 Original: Legislative Finance PHONE 465-2173
 cc: Budget and Management
Prime Sponsor (First Legislator Named)
 33-001 (Rev. 12/81)

POSITION PAPER

CS FOR SENATE BILL NO. 710

"An Act relating to state trust funds and their administration; and providing for an effective date."

The effect of this act insofar as mental health programs is concerned is that it will (Sec. 1, 47.14.040) make the mental health fund income mandated for use first for mental health programs with any balance available for general public use.

Section 2, 37.14.050 removes the current permissive wording and requires that the one and one-half percent total receipts from "land use" be transferred each year.

Section 4, 37.14 charges the Legislative Budget and Audit Committee with review and the performance reporting of the funds established by this legislation.

Section 5, 37.14.020 repeals the authority which established the original Mental Health Lands Board.

Section 5, 37.14.030 removes the powers and duty of the Mental Health Lands Board.

Analysis: This legislation will have the effect of establishment of a permanent fund which was implied when State mental health lands were placed in public ownership by 1978 legislation. This fund is to replace the earlier established mental health lands trust; the lands with a dollar value. First call on the revenue from this trust goes to fund mental health programs.

The existence of this funding source for mental health programs should have no direct impact on the State mental health system because the revenue from the fund will require a legislative appropriation which is the procedure that currently exists. The major difference will be a change in the funding source for the appropriation.

The thrust of the committee substitute for the original Senate Bill No. 710 is to incorporate the suggestion of the Department of Health and Social Services regarding the proposed reviews of the fund's performance. The original bill provided for a multiplicity of council and board reviews

Position Paper
CS for Senate Bill No. 710

by groups which have only advisory capacity. CS for Senate Bill No. 710 provides for a single review (Section 4, 37.14) by the Legislative Budget and Audit Committee.

Recommendation: The Division of Mental Health and Developmental Disabilities supports CS for Senate Bill No. 710.

Recommended by: Robert W. Marshall, M.D.
Robert W. Marshall, M.D.
Director, Division of
Mental Health and Deve-
lopmental Disabilities

Date: 3-11-82

Approved by: Helen D. Beirne
Helen D. Beirne
Commissioner
Department of Health and
Social Services

Date: 3-17-82

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. CS for Senate Bill No. 710
 Title Relating to state trust funds and their administration.
 Requested by Commissioner's Office Date 3/11/82

II. FISCAL DETAIL

Agency Affected Department of Health & Social Services
 Program Category Affected Mental Health & Developmental Disabilities
 BRU, Program, Or Subprogram(s) Affected _____
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	-0-	-0-	-0-	-0-	-0-	-0-

FUNDING (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

No cost impact is foreseen to the Department of Health and Social Services as a result of this legislation.

IV. DATE 3-11-82

PREPARED BY Robert W. Marshall, M.D., Director
 AGENCY Health & Social Services, Mental Health & DD
 PHONE 465-3370

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)
 33-001 (Rev. 12/81)

Thomas R. Burt for *fcc*

POSITION PAPER

SENATE BILL NO. 710

"An Act relating to state trust funds and their administration; and providing for an effective date."

The effect of this act insofar as mental health programs is concerned is that it will (Sec. 1, 47.14.040) make the mental health fund income mandated for use first for mental health programs with any balance available for general public use.

Section 2, 37.14.050 removes the current permissive wording and requires that the one and one-half percent total receipts from "land use" be transferred each year.

Section 5, 37.14.170(a) removes the advisory board from direct involvement in the investment of the fund.

Section 7, 18.07.011 charges the Statewide Health Coordinating Council with review and reporting to the legislature of the fund's activity.

Section 8, 47.30.350(a) charges the Commissioner of Health and Social Services with review and reporting to the legislature of the fund's activity.

Section 9, 47.30.605(b) charges the Governor's Mental Health Advisory Council with review and reporting to the legislature of the fund's activity.

Section 10, 47.20.090 charges the Governor's Council for the Handicapped and Gifted with the review and reporting to the legislature of the fund's activity.

Section 11, 37.14.020 repeals the mental health land fund use advisory board. 37.14.030 repeals the powers granted to the mental health land fund use advisory board.

Analysis: This legislation will have the effect of establishment of a permanent fund which was implied when State mental health lands were placed in public ownership by 1978 legislation. This fund is to replace the earlier established mental health lands trust: the lands with a dollar value. First call on the revenue from this trust goes to fund mental health programs. The review of activity and fund use from the trust is made by a multiplicity of boards and councils. No direct authority over the fund is given to any persons other than the legislature and the Commissioner of Revenue. All other reviews are advisory in capacity.

The existence of this funding source for mental health programs should have no direct impact on the State mental health system because the revenue from the fund will require a legislative appropriation which is the procedure that currently exists. The major difference will be a change in the funding source for the appropriation.

Position Paper
Senate Bill No. 710

Recommendation: The Division of Mental Health and Developmental Disabilities supports Senate Bill No. 710; however, we suggest that the multiplicity of council and board reviews be evaluated as a possible duplication, as each of these groups currently does review that part of the mental health budget which is pertinent to their area of responsibility. Senate Bill No. 710 will require that the role of each council be increased beyond their area of interest, i.e., the Governor's Council for the Handicapped and Gifted may not wish to consider the funds allocated to operate the Alaska Psychiatric Institute. The Department of Revenue will furnish monthly reports on the fund's income which can be given needed distribution.

Recommended by: Robert W. Marshall
Robert W. Marshall, M.D.
Director, Division of
Mental Health and Deve-
lopmental Disabilities

Date: 17 Feb 82

Approved by: Helen D. Beirne
Helen D. Beirne
Commissioner
Department of Health and
Social Services

Date: 2-17-82

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST
 Bill/Resolution No. Senate Bill No. 710
 Title Relating to state trust funds and their administration.
 Requested by Commissioner's Office Date 2/17/82

II. FISCAL DETAIL
 Agency Affected Department of Health & Social Services
 Program Category Affected Mental Health & Developmental Disabilities
 BRU, Program, Or Subprogram(s) Affected _____
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	-0-	-0-	-0-	-0-	-0-	-0-

FUNDING (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

No cost impact is foreseen to the Department of Health and Social Services as a result of this legislation.

IV. DATE 2/17/82 PREPARED BY Robert W. Marshall, M.D., Director ACC
 AGENCY Health & Social Services, Mental Health & DD
 Original: Legislative Finance PHONE 465- 0
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)
 33-001 (Rev. 12/81)

Original sponsor: Health, Education and
Social Services Committee

Offered: 4/12/82
Referred: Finance

1 IN THE SENATE

BY THE RESOURCES COMMITTEE

2 CS FOR SENATE BILL NO. 710 (Resources)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to the mental health trust fund and
7 its administration; and providing for an effective
8 date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. AS 37.14.030 is amended by adding a new paragraph to read:

11 (4) to assess and report to the legislature by the 15th day
12 of the first session of each legislature

13 (A) the needs for mental health services in the state;

14 (B) the degree to which the needs for mental health
15 services are being met in the state;

16 (C) its recommendations and priorities for use of the
17 income of the mental health fund established under AS 37.14.010.

18 * Sec. 2. AS 37.14.040 is amended to read:

19 Sec. 37.14.040. FUND UTILIZATION. The principal of the fund
20 established in AS 37.14.010 shall be retained in that fund for invest-
21 ment as specified in AS 37.14.170. The income of the fund shall [MAY
22 NOT] be appropriated first for [A PURPOSE OTHER THAN] the support of the
23 state mental health program. The balance of the income of the fund that
24 is not required for support of the state mental health program may be
25 appropriated for any other public purpose.

26 * Sec. 3. AS 37.14.050 is amended to read:

27 Sec. 37.14.050. CONTRIBUTIONS. During each fiscal year [, SUBJECT
28 TO LEGISLATIVE APPROPRIATION OF SUFFICIENT FUNDS,] the commissioner of
29 revenue [THE DEPARTMENT OF REVENUE] shall transfer to the fund estab-

1 lished in AS 37.14.010 a sum equal to one and one-half percent of the
2 total receipts [REVENUE] derived from [THE MANAGEMENT OF STATE LAND,
3 INCLUDING AMOUNTS PAID TO THE STATE AS PROCEEDS OF SALE OR ANNUAL RENT
4 OF SURFACE RIGHTS,] mineral lease rentals, royalties, royalty sale
5 proceeds, and federal mineral revenue-sharing payments or bonuses.

6 * Sec. 4. AS 37.14 is amended by adding a new section to read:

7 Sec. 37.14.055. REVIEW BY BUDGET AND AUDIT COMMITTEE. The Legis-
8 lative Budget and Audit Committee shall annually review the performance
9 of the commissioner of revenue regarding the custody, management, and
10 investment of the mental health trust fund established by AS 37.14.010
11 and report its findings to the legislature and the governor.

12 * Sec. 5. This Act takes effect July 1, 1982.
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29

Introduced: 2/3/82
Referred: Health, Education &
Social Services, Resources and
Finance

1 IN THE SENATE

BY THE HEALTH, EDUCATION AND
SOCIAL SERVICES COMMITTEE

2 SENATE BILL NO. 710

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to state trust funds and their admin-
7 istration; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 37.14.040 is amended to read:

10 Sec. 37.14.040. FUND UTILIZATION. The principal of the fund
11 established in AS 37.14.010 shall be retained in that fund for invest-
12 ment as specified in AS 37.14.170. The income of the fund shall [MAY
13 NOT] be appropriated first for [A PURPOSE OTHER THAN] the support of the
14 state mental health program and the balance of the fund which is not re-
15 quired for support of the state mental health program may be appropriated
16 for any other public purpose.

17 * Sec. 2. AS 37.14.050 is amended to read:

18 Sec. 37.14.050. CONTRIBUTIONS. During each fiscal year [, SUBJECT
19 TO LEGISLATIVE APPROPRIATION OF SUFFICIENT FUNDS,] the commissioner of
20 revenue [THE DEPARTMENT OF REVENUE] shall transfer to the fund estab-
21 lished in AS 37.14.010 a sum equal to one and one-half percent of the
22 total receipts [REVENUE] derived from [THE MANAGEMENT OF STATE LAND,
23 INCLUDING AMOUNTS PAID TO THE STATE AS PROCEEDS OF SALE OR ANNUAL RENT
24 OF SURFACE RIGHTS,] mineral lease rentals, royalties, royalty sale
25 proceeds, and federal mineral revenue-sharing payments or bonuses.

26 * Sec. 3. AS 37.14.100 is amended to read:

27 Sec. 37.14.100. CONTRIBUTIONS. During each fiscal year the commis-
28 sioner of revenue [THE DEPARTMENT OF REVENUE] shall transfer to the fund
29 established [CREATED] in AS 37.14.060 a sum equal to one-half of one per-

1 cent of the total receipts derived from [THE MANAGEMENT OF STATE LAND,
2 INCLUDING AMOUNTS PAID TO THE STATE AS PROCEEDS OF SALE OR ANNUAL RENT
3 OF SURFACE RIGHTS,] mineral lease rentals, royalties, royalty sale
4 proceeds, and federal mineral revenue-sharing payments or bonuses.

5 * Sec. 4. AS 37.14.150 is amended to read:

6 Sec. 37.14.150. CONTRIBUTIONS. During each fiscal year the commis-
7 sioner of revenue [THE DEPARTMENT OF REVENUE] shall transfer to the fund
8 established [CREATED] in AS 37.14.110 a sum equal to one-half of one
9 percent of the total receipts derived from [THE MANAGEMENT OF STATE
10 LAND, INCLUDING AMOUNTS PAID TO THE STATE AS PROCEEDS OF SALE OR ANNUAL
11 RENT OF SURFACE RIGHTS,] mineral lease rentals, royalties, royalty sale
12 proceeds, and federal mineral revenue-sharing payments or bonuses.

13 * Sec. 5. AS 37.14.170(a) is amended to read:

14 (a) The commissioner of revenue [, WITH THE APPROVAL OF EACH
15 ADVISORY BOARD CREATED IN AS 37.14.020, 37.14.070, AND 37.14.120,] may
16 invest the principal of the funds created in AS 37.14.010, 37.14.060,
17 and 37.14.110 in the same manner as specified for the investment of
18 surplus pension funds under AS 39.35.110.

19 * Sec. 6. AS 14.07.17' is amended by adding a new paragraph to read:

20 (3) review the amount of money annually transferred by the
21 commissioner of revenue to the public school fund (AS 37.14.110) in
22 accordance with AS 37.14.150, and the amount of money annually appropri-
23 ated from the income of the public school fund; the board may annually
24 submit its report and recommendations concerning the public school fund
25 to the governor and the legislature.

26 * Sec. 7. AS 18.07.011 is amended to read:

27 Sec. 18.07.011. STATEWIDE HEALTH COORDINATING COUNCIL. (a) There
28 is created the Statewide Health Coordinating Council. The council shall
29 be organized in the manner described by sec. 1524(b), P.L. 93-641,

1 sec. 237(a)(1)(A), P.L. 94-63 and AS 47.30.605(a).

2 (b) The council shall

3 (1) perform the functions listed in sec. 1524(c), P.L. 93-641,
4 sec. 237(a)(1)(A), P.L. 94-63 and AS 47.30.605(b);

5 (2) review the amount of money annually transferred by the
6 commissioner of revenue to the mental health fund (AS 37.14.010) in
7 accordance with AS 37.14.050, and the amount of money annually approp-
8 riated from the income of the mental health fund; the council shall
9 annually submit its report and recommendations concerning the mental
10 health fund to the governor and the legislature.

11 * Sec. 8. AS 47.30.350(a) is amended by adding a new paragraph to read:

12 (5) review the amount of money annually transferred by the
13 commissioner of revenue to the mental health fund (AS 37.14.010) in
14 accordance with AS 37.14.050, and the amount of money annually appropri-
15 ated from the income of the mental health fund; the department shall
16 annually submit its report and recommendations concerning the mental
17 health fund to the governor and the legislature.

18 * Sec. 9. AS 47.30.605(b) is amended by adding a new paragraph to read:

19 (7) review the amount of money annually transferred by the
20 commissioner of revenue to the mental health fund (AS 37.14.010) in
21 accordance with AS 37.14.050, and the amount of money annually appropri-
22 ated from the income of the mental health fund; the council shall
23 annually submit its report and recommendations concerning the mental
24 health fund to the governor and the legislature.

25 * Sec. 10. AS 47.80.090 is amended by adding a new paragraph to read:

26 (12) review the amount of money annually transferred by the
27 commissioner of revenue to the mental health fund (AS 37.14.010) in
28 accordance with AS 37.14.050, and the amount of money annually appro-
29 priated from the income of the mental health fund; the council shall

1 annually submit its report and recommendations concerning the mental
2 health fund to the governor and the legislature.

3 * Sec. 11. AS 37.14.020, 37.14.030, 37.14.120, and 37.14.130 are repealed.

4 * Sec. 12. This Act takes effect July 1, 1982.
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29

Introduced: 2/3/82
Referred: Health, Education &
Social Services, Resources and
Finance

1 IN THE SENATE

BY THE HEALTH, EDUCATION AND
SOCIAL SERVICES COMMITTEE

2 SENATE BILL NO. 710

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to state trust funds and their admin-
7 istration; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 37.14.040 is amended to read:

10 Sec. 37.14.040. FUND UTILIZATION. The principal of the fund
11 established in AS 37.14.010 shall be retained in that fund for invest-
12 ment as specified in AS 37.14.170. The income of the fund shall [MAY
13 NOT] be appropriated first for [A PURPOSE OTHER THAN] the support of the
14 state mental health program and the balance of the fund which is not re-
15 quired for support of the state mental health program may be appropriated
16 for any other public purpose.

17 * Sec. 2. AS 37.14.050 is amended to read:

18 Sec. 37.14.050. CONTRIBUTIONS. During each fiscal year [, SUBJECT
19 TO LEGISLATIVE APPROPRIATION OF SUFFICIENT FUNDS,] the commissioner of
20 revenue [THE DEPARTMENT OF REVENUE] shall transfer to the fund estab-
21 lished in AS 37.14.010 a sum equal to one and one-half percent of the
22 total receipts [REVENUE] derived from [THE MANAGEMENT OF STATE LAND,
23 INCLUDING AMOUNTS PAID TO THE STATE AS PROCEEDS OF SALE OR ANNUAL RENT
24 OF SURFACE RIGHTS,] mineral lease rentals, royalties, royalty sale
25 proceeds, and federal mineral revenue-sharing payments or bonuses.

26 * Sec. 3. AS 37.14.100 is amended to read:

27 Sec. 37.14.100. CONTRIBUTIONS. During each fiscal year the commis-
28 sioner of revenue [THE DEPARTMENT OF REVENUE] shall transfer to the fund
29 established [CREATED] in AS 37.14.060 a sum equal to one-half of one per-

1 cent of the total receipts derived from [THE MANAGEMENT OF STATE LAND,
2 INCLUDING AMOUNTS PAID TO THE STATE AS PROCEEDS OF SALE OR ANNUAL RENT
3 OF SURFACE RIGHTS,] mineral lease rentals, royalties, royalty sale
4 proceeds, and federal mineral revenue-sharing payments or bonuses.

5 * Sec. 4. AS 37.14.150 is amended to read:

6 Sec. 37.14.150. CONTRIBUTIONS. During each fiscal year the commis-
7 sioner of revenue [THE DEPARTMENT OF REVENUE] shall transfer to the fund
8 established [CREATED] in AS 37.14.110 a sum equal to one-half of one
9 percent of the total receipts derived from [THE MANAGEMENT OF STATE
10 LAND, INCLUDING AMOUNTS PAID TO THE STATE AS PROCEEDS OF SALE OR ANNUAL
11 RENT OF SURFACE RIGHTS,] mineral lease rentals, royalties, royalty sale
12 proceeds, and federal mineral revenue-sharing payments or bonuses.

13 * Sec. 5. AS 37.14.170(a) is amended to read:

14 (a) The commissioner of revenue [, WITH THE APPROVAL OF EACH
15 ADVISORY BOARD CREATED IN AS 37.14.020, 37.14.070, AND 37.14.120,] may
16 invest the principal of the funds created in AS 37.14.010, 37.14.060,
17 and 37.14.110 in the same manner as specified for the investment of
18 surplus pension funds under AS 39.35.110.

19 * Sec. 6. AS 14.07.170 is amended by adding a new paragraph to read:

20 (3) review the amount of money annually transferred by the
21 commissioner of revenue to the public school fund (AS 37.14.110) in
22 accordance with AS 37.14.150, and the amount of money annually appropri-
23 ated from the income of the public school fund; the board may annually
24 submit its report and recommendations concerning the public school fund
25 to the governor and the legislature.

26 * Sec. 7. AS 18.07.011 is amended to read:

27 Sec. 18.07.011. STATEWIDE HEALTH COORDINATING COUNCIL. (a) There
28 is created the Statewide Health Coordinating Council. The council shall
29 be organized in the manner described by sec. 1524(b), P.L. 93-641,

1 sec. 237(a)(1)(A), P.L. 94-63 and AS 47.30.605(a).

2 (b) The council shall

3 (1) perform the functions listed in sec. 1524(c), P.L. 93-641,
4 sec. 237(a)(1)(A), P.L. 94-63 and AS 47.30.605(b);

5 (2) review the amount of money annually transferred by the
6 commissioner of revenue to the mental health fund (AS 37.14.010) in
7 accordance with AS 37.14.050, and the amount of money annually approp-
8 riated from the income of the mental health fund; the council shall
9 annually submit its report and recommendations concerning the mental
10 health fund to the governor and the legislature.

11 * Sec. 8. AS 47.30.350(a) is amended by adding a new paragraph to read:

12 (5) review the amount of money annually transferred by the
13 commissioner of revenue to the mental health fund (AS 37.14.010) in
14 accordance with AS 37.14.050, and the amount of money annually appropri-
15 ated from the income of the mental health fund; the department shall
16 annually submit its report and recommendations concerning the mental
17 health fund to the governor and the legislature.

18 * Sec. 9. AS 47.30.605(b) is amended by adding a new paragraph to read:

19 (7) review the amount of money annually transferred by the
20 commissioner of revenue to the mental health fund (AS 37.14.010) in
21 accordance with AS 37.14.050, and the amount of money annually appropri-
22 ated from the income of the mental health fund; the council shall
23 annually submit its report and recommendations concerning the mental
24 health fund to the governor and the legislature.

25 * Sec. 10. AS 47.80.090 is amended by adding a new paragraph to read:

26 (12) review the amount of money annually transferred by the
27 commissioner of revenue to the mental health fund (AS 37.14.010) in
28 accordance with AS 37.14.050, and the amount of money annually appro-
29 priated from the income of the mental health fund; the council shall

1 annually submit its report and recommendations concerning the mental
2 health fund to the governor and the legislature.

3 * Sec. 11. AS 37.14.020, 37.14.030, 37.14.120, and 37.14.130 are repealed.

4 * Sec. 12. This Act takes effect July 1, 1982.
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29

COMMITTEE REPORT

SENATE

FURTHER:

3/11/82

Date: _____

Mr. President:

The Committee on FINANCE has had SB 714
relating to sexual assault

under consideration and (a majority of the committee) (the committee)
reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for _____ same title
 new title
- and recommends _____
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS:

CHAIRMAN

COMMITTEE REPORT
SENATE

2/4/82

FURTHER: ~~XXXXXX~~
~~XXXXXX~~
FINANCE

Date: MARCH 10, 1982

Mr. President:

The Committee on JUDICIARY has had SB 714
relating to sexual assault

under consideration and (a majority of the committee) (the committee)
reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for _____ same title
 new title
- and recommends _____
- AND ~~attaches a "Letter of Intent"~~ ^{INDIVIDUAL} ~~[] New Fiscal Note~~ ^{RECOMMENDS A ZERO}
- reports it back without recommendation
- referred to the w/see. Committee

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS:

Charles H. Han No Rec
Neil A. Anderson No Rec
Bill Ray No Rec

[Signature]
CHAIRMAN
DO PASS

Introduced: 2/4/82
Referred: Judiciary

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

1 IN THE SENATE

2 SENATE BILL NO. 714

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to sexual assault."

7 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

8 * Section 1. AS 11.41.420 is repealed and reenacted to read:

9 Sec. AS 11.41.420. SEXUAL ASSAULT IN THE SECOND DEGREE (a) A
10 person commits the crime of sexual assault in the second degree if he
11 engages in

12 (1) sexual contact with another person without consent of
13 that person; or

14 (2) sexual penetration with a person who he knows

15 (A) is suffering from a mental disorder or defect which
16 renders him incapable of appraising the nature of the conduct under
17 circumstances in which a person who is capable of appraising the
18 nature of the conduct would not engage in sexual penetration; or

19 (B) is incapacitated.

20 (b) Sexual assault in the second degree is a class C felony.

21 * Sec. 2. AS 11.41.430 is repealed.

22

23

24

25

26

27

28

29

COMMITTEE COPY

JAY S. HAMMOND
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

February 4, 1982

The Honorable Jalmar Kerttula
President of the Senate
Alaska State Legislature
Pouch V
Juneau, Alaska 99811

Dear Mr. President:

Under the authority of art. III, sec. 18, of the Alaska Constitution, I am transmitting a bill which makes two changes to the statutes defining the crimes of sexual assault. In this period of soaring violent crime rates, particularly in the area of sexual assault, it is important that our statutes be as clear as possible in describing prohibited conduct and provide appropriate penalties that can be imposed upon conviction.

The first change, in AS 11.41.420(a)(1), clarifies that forcible sexual contact without the consent of a person constitutes the crime of sexual assault in the second degree, a class B felony punishable by a maximum sentence of 10 years. The term "without consent" is defined in AS 11.41.470(3) and is the same term used to define the crime of Sexual Assault in the First Degree prohibiting forcible sexual penetration. AS 11.- 41.410(a)(1).

The second change adds the crime of sexual assaults on victims who are physically incapacitated or who are suffering from a mental disorder or defect and are therefore incapable of giving effective consent to AS 11.41.420. Several cases of this nature have recently been brought to the attention of prosecuting attorneys where particularly aggravated instances of sexual assaults have occurred, and most law enforcement agencies feel that a stiffer penalty is more appropriate. Currently, this conduct is classified in AS 11.41.430 as a class C felony punishable by a maximum sentence of five years. This bill repeals AS 11.41.430 and raises this penalty by classifying the conduct as sexual assault in the second degree, a class B felony with a maximum sentence of 10 years.

Sincerely yours,

A handwritten signature in cursive script, appearing to read "Jay S. Hammond".

Jay S. Hammond
Governor

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. _____

Title An Act relating to sexual assault

Requested by Governor Hammond

Date January 15, 1982

II. FISCAL DETAIL

Agency Affected Department of Health and Social Services

Program Category Affected Offender Confinement Reformation & Supervisor

BRU, Program, Or Subprogram(s) Affected Adult Confinement

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL		1.3	1.4	1.5	1.7	1.8
400 COMMODITIES		2.5	2.7	3.0	3.2	3.5
500 EQUIPMENT						
600 LAND & STRUCTURES		136.7				
700 GRANTS, CLAIMS, ETC.		.6	.7	.7	.8	.8
TOTAL		141.1	4.8	5.2	5.7	6.1

FUNDING (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
GENERAL FUND		141.1	4.8	5.2	5.7	6.1
FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
FULL TIME		-0-	-0-	-0-	-0-	-0-
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

A. Assumptions. The best analysis of information available at this time indicates that:

1. An average of three persons will be convicted of sexual assault in the second degree for acts that had previously been classified as sexual assault in the third degree.
2. Approximately one-third of all felony offenders fall within the provision of presumptive sentencing.
3. Presumptive sentence length for these acts changing from third to second degree sexual assault would increase from the current two years of imprisonment to four years.
4. With good time earned, the average length of sentence served would increase one and one-half years. There would be an average of one individual per year with this increased time to serve.
5. Therefore, on the conservative side, there would be need for one additional bed in the Alaska correctional system if this bill is enacted. This additional bed would have to be planned into a future capital project. (continued)

IV. DATE January 28, 1982

PREPARED BY Roger C. Lange

AGENCY Division of Adult Corrections

Original: Legislative Finance

PHONE 465-3376

cc: Budget and Management

Prime Sponsor (First Legislator Named)

33-001 (Rev. 12/81)

JCC

B. Fiscal Impact:

1. Capital Expenditures

There will be the need for one additional bed. Estimated costs per bed in the Division of Adult Corrections FY 1983 Capital Budget Request is \$136,700. Therefore, the capital needs are:

Capital Expenditures	=	1 x \$136,700
	=	\$136,700

2. Operating Costs - FY 1983

The only costs identified are the incremental expenditures attributable to an individual inmate. These include food, clothing, medical and gratuity payments.

Contractual (Medical)	\$1300.
Commodities (food, clothing)	2500.
Gratuities	600.

Other operational costs, including personal services, would have to be met in the budget for the new facility to which this bed would be added.

3. Inflation of 9% was used for subsequent fiscal years.

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. _____
 Title Changes to statutes defining the crimes of sexual assault
 Requested by the Governor's Office Date 12/21/81

II. FISCAL DETAIL

Agency Affected Department of Law
 Program Category Affected Administration of Justice
 BRU, Program, or Subprogram(s) Affected Prosecution
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		Ø	Ø	Ø	Ø	Ø

FUNDING (Thousands of Dollars)

GENERAL FUND		Ø	Ø	Ø	Ø	Ø
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME		Ø	Ø	Ø	Ø	Ø
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

This Act clarifies existing statutes and adds the crime of sexual assaults on victims who are physically incapacitated or who are suffering from a mental disorder or defect and are therefor incapable of giving effective consent to AS 11.41.420. Since the effect of these changes will be to improve existing prosecution efforts, no additional or new costs will result from approval of the Act.

IV. DATE December 21, 1981 PREPARED BY Richard I. Pegues, Director, Admin. Services
 AGENCY Department of Law
 PHONE 465-3672
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

ALASKA STATE LEGISLATURE

TWELFTH Legislature SECOND.. Session

SENATE BILL..... NO. 714...

By THE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

"An Act relating to sexual assault."

Introduced in the Senate .. 7/41 .., 19... 82

HISTORY IN THE SENATE

19 82	Read first time and referred to Committee on												
2 4	Judiciary <i>and Science</i>												
3 11	Reported back with <i>Judiciary</i> recommendation that <i>it is good & good by vote to pass.</i>												
	Read second time and												
	Read third time and												
	<table border="0"> <tr><td>PASS</td><td>Effective Date</td></tr> <tr><td>Yeas</td><td>Yeas</td></tr> <tr><td>Nays</td><td>Nays</td></tr> <tr><td>Absent</td><td>Absent</td></tr> <tr><td>Excused</td><td>Excused</td></tr> </table>	PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused		
PASS	Effective Date												
Yeas	Yeas												
Nays	Nays												
Absent	Absent												
Excused	Excused												
	<table border="0"> <tr><td>Reconsideration</td><td></td></tr> <tr><td>PASS</td><td>Effective Date</td></tr> <tr><td>Yeas</td><td>Yeas</td></tr> <tr><td>Nays</td><td>Nays</td></tr> <tr><td>Absent</td><td>Absent</td></tr> <tr><td>Excused</td><td>Excused</td></tr> </table>	Reconsideration		PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused
Reconsideration													
PASS	Effective Date												
Yeas	Yeas												
Nays	Nays												
Absent	Absent												
Excused	Excused												
	Reported correctly engrossed Signed by President Sent to House												
	SECRETARY OF THE SENATE												

HISTORY IN THE HOUSE

19	Read first time and referred to Committee on												
	Reported back with recommendation that												
	Read second time and												
	Read third time and												
	<table border="0"> <tr><td>PASS</td><td>Effective Date</td></tr> <tr><td>Yeas</td><td>Yeas</td></tr> <tr><td>Nays</td><td>Nays</td></tr> <tr><td>Absent</td><td>Absent</td></tr> <tr><td>Excused</td><td>Excused</td></tr> </table>	PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused		
PASS	Effective Date												
Yeas	Yeas												
Nays	Nays												
Absent	Absent												
Excused	Excused												
	<table border="0"> <tr><td>Reconsideration</td><td></td></tr> <tr><td>PASS</td><td>Effective Date</td></tr> <tr><td>Yeas</td><td>Yeas</td></tr> <tr><td>Nays</td><td>Nays</td></tr> <tr><td>Absent</td><td>Absent</td></tr> <tr><td>Excused</td><td>Excused</td></tr> </table>	Reconsideration		PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused
Reconsideration													
PASS	Effective Date												
Yeas	Yeas												
Nays	Nays												
Absent	Absent												
Excused	Excused												
	Reported correctly engrossed Signed by Speaker Returned to Senate												
	CHIEF CLERK OF THE HOUSE												

HISTORY IN THE SENATE

19	Received from House
	To enrolling
	Reported correctly enrolled
	Sent to Governor
 by Governor
	Filed with Lt. Governor
	Chapter No.

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. Senate Bill No. 714
 Title "An Act relating to sexual assault."
 Requested by Senate Judiciary Date March 1, 1982

II. FISCAL DETAIL

Agency Affected Health & Social Services
 Program Category Affected Offender Confinement, Reformation & Supervision
 BRU, Program, Or Subprogram(s) Affected Adult Confinement
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL				1.5	2.5	2.7
400 COMMODITIES				2.7	4.4	4.8
500 EQUIPMENT						
600 LAND & STRUCTURES		138.0				
700 GRANTS, CLAIMS, ETC.				.2	.3	.4
TOTAL	-0-	138.0	-0-	4.4	7.2	7.9

FUNDING (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
GENERAL FUND	-0-	138.0	-0-	4.4	7.2	7.9
FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS

*It is assumed that staff would be available when these beds would be incorporated into a larger facility.

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

Sexual assault in the second degree is an uncommon offense, now occurring at the rate of three to five incidences per year. The persons convicted of this offense now serve an average sentence of 2 years.

If this offense is made a Class B felony, it is expected that the average sentence would be 2.5 years.

Therefore, there would be an increase in space requirements of 2 beds beginning in approximately 18 months.

Costs

- Capital costs for two beds at \$69,000 per bed equals \$138,000. It is anticipated that these beds would be incorporated into another capital project.
- Incremental costs for food, clothing, medical, etc. would be experienced beginning in FY 1985, when the longer sentences would result in extended incarceration for the offenders.

IV. DATE March 9, 1982 PREPARED BY Roger C. Lange by wk
 AGENCY Division of Adult Corrections
 PHONE 465-3376
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)
 33-00i (Rev. 12/81)

JCC

Introduced: 2/4/82
Referred: Judiciary and
Finance

1 IN THE SENATE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 SENATE BILL NO. 714

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to sexual assault."

7 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

8 * Section 1. AS 11.41.420 is repealed and reenacted to read:

9 Sec. AS 11.41.420. SEXUAL ASSAULT IN THE SECOND DEGREE (a) A
10 person commits the crime of sexual assault in the second degree if he
11 engages in

12 (1) sexual contact with another person without consent of
13 that person; or

14 (2) sexual penetration with a person who he knows

15 (A) is suffering from a mental disorder or defect which
16 renders him incapable of appraising the nature of the conduct under
17 circumstances in which a person who is capable of appraising the
18 nature of the conduct would not engage in sexual penetration; or

19 (B) is incapacitated.

20 (b) Sexual assault in the second degree is a class B felony.

21 * Sec. 2. AS 11.41.430 is repealed.
22
23
24
25
26
27
28
29



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

February 4, 1982

The Honorable Jalmar Kerttula
President of the Senate
Alaska State Legislature
Pouch V
Juneau, Alaska 99811

Dear Mr. President:

Under the authority of art. III, sec. 18, of the Alaska Constitution, I am transmitting a bill which makes two changes to the statutes defining the crimes of sexual assault. In this period of soaring violent crime rates, particularly in the area of sexual assault, it is important that our statutes be as clear as possible in describing prohibited conduct and provide appropriate penalties that can be imposed upon conviction.

The first change, in AS 11.41.420(a)(1), clarifies that forcible sexual contact without the consent of a person constitutes the crime of sexual assault in the second degree, a class B felony punishable by a maximum sentence of 10 years. The term "without consent" is defined in AS 11.41.470(3) and is the same term used to define the crime of Sexual Assault in the First Degree prohibiting forcible sexual penetration. AS 11.- 41.410(a)(1).

The second change adds the crime of sexual assaults on victims who are physically incapacitated or who are suffering from a mental disorder or defect and are therefore incapable of giving effective consent to AS 11.41.420. Several cases of this nature have recently been brought to the attention of prosecuting attorneys where particularly aggravated instances of sexual assaults have occurred, and most law enforcement agencies feel that a stiffer penalty is more appropriate. Currently, this conduct is classified in AS 11.41.430 as a class C felony punishable by a maximum sentence of five years. This bill repeals AS 11.41.430 and raises this penalty by classifying the conduct as sexual assault in the second degree, a class B felony with a maximum sentence of 10 years.

Sincerely yours,

A handwritten signature in cursive script, appearing to read "Jay S. Hammond".

Jay S. Hammond
Governor

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. Senate Bill 714
 Title "An Act relating to sexual assault."
 Requested by _____ Date _____

II. FISCAL DETAIL

Agency Affected Department of Public Safety
 Program Category Affected Administration of Justice
 BRU, Program, Or Subprogram(s) Affected Alaska State Troopers
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	-0-	-0-	-0-	-0-	-0-	-0-

FUNDING (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify Source)						
TOTAL	-0-	-0-	-0-	-0-	-0-	-0-

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						
	-0-	-0-	-0-	-0-	-0-	-0-

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

No fiscal impact is expected.

IV. DATE March 02, 1982

PREPARED BY Francis C. Allan
 AGENCY Department of Public Safety
 PHONE 269-5691

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)
 33-001 (Rev. 12/81)

SB 714

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. _____
 Title An Act relating to sexual assault
 Requested by Governor Hammond Date January 15, 1982

II. FISCAL DETAIL

Agency Affected Department of Health and Social Services
 Program Category Affected Offender Confinement Reformation & Supervisor
 BRU, Program, Or Subprogram(s) Affected Adult Confinement
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL		1.3	1.4	1.5	1.7	1.8
400 COMMODITIES		2.5	2.7	3.0	3.2	3.5
500 EQUIPMENT						
600 LAND & STRUCTURES		136.7				
700 GRANTS, CLAIMS, ETC.		6	7	7	8	8
TOTAL		141.1	4.8	5.2	5.7	6.1

FUNDING (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
GENERAL FUND		141.1	4.8	5.2	5.7	6.1
FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
FULL TIME		-0-	-0-	-0-	-0-	-0-
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

A. Assumptions. The best analysis of information available at this time indicates that:

1. An average of three persons will be convicted of sexual assault in the second degree for acts that had previously been classified as sexual assault in the third degree.
2. Approximately one-third of all felony offenders fall within the provision of presumptive sentencing.
3. Presumptive sentence length for these acts changing from third to second degree sexual assault would increase from the current two years of imprisonment to four years.
4. With good time earned, the average length of sentence served would increase one and one-half years. There would be an average of one individual per year with this increased time to serve.
5. Therefore, on the conservative side, there would be need for one additional bed in the Alaska correctional system if this bill is enacted. This additional bed would have to be planned into a future capital project. (continued)

IV. DATE January 28, 1982 PREPARED BY Roger C. Lange *Roger C. Lange*
 AGENCY Division of Adult Corrections
 PHONE 465-3376

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)
 33-001 (Rev. 12/81)

B. Fiscal Impact:

1. Capital Expenditures

There will be the need for one additional bed. Estimated costs per bed in the Division of Adult Corrections FY 1983 Capital Budget Request is \$136,700. Therefore, the capital needs are:

Capital Expenditures	=	1 x \$136,700
	=	\$136,700

2. Operating Costs - FY 1983

The only costs identified are the incremental expenditures attributable to an individual inmate. These include food, clothing, medical and gratuity payments.

Contractual (Medical)	\$1300.
Commodities (food, clothing)	2500.
Gratuities	600.

Other operational costs, including personal services, would have to be met in the budget for the new facility to which this bed would be added.

3. Inflation of 9% was used for subsequent fiscal years.

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. _____
Title Changes to statutes defining the crimes of sexual assault
Requested by the Governor's Office Date 12/21/81

II. FISCAL DETAIL

Agency Affected Department of Law
Program Category Affected Administration of Justice
BRU, Program, or Subprogram(s) Affected Prosecution
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)
EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		Ø	Ø	Ø	Ø	Ø

FUNDING (Thousands of Dollars)

GENERAL FUND		Ø	Ø	Ø	Ø	Ø
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME		Ø	Ø	Ø	Ø	Ø
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

This Act clarifies existing statutes and adds the crime of sexual assaults on victims who are physically incapacitated or who are suffering from a mental disorder or defect and are therefor incapable of giving effective consent to AS 11.41.420. Since the effect of these changes will be to improve existing prosecution efforts, no additional or new costs will result from approval of the Act.

Richard I. Pegues

IV. DATE December 21, 1981 PREPARED BY Richard I. Pegues, Director, Admin. Services
AGENCY Department of Law
PHONE 465-3672

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

COMMITTEE REPORT
SENATE

FURTHER:

Date: _____

Mr. President:

The Committee on _____ has had _____

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for _____ same title
 new title
- and recommends _____
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS:

CHAIRMAN

Introduced: 2/5/82
Referred: Health, Education &
Social Services and Finance

1 IN THE SENATE

BY STIMSON

2 SENATE BILL NO. 719

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act providing that the Department of Education
7 conduct a computer network study; and providing for an
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The legislature recognizes

11 (1) that the Department of Education has experience with an opera-
12 tional computer-based administrative communication system that ties together
13 a substantial percentage of the school districts and regional educational
14 attendance areas in the state;

15 (2) that many of the schools have their own micro computers and
16 that many individuals at the schools have their own personal computers; and

17 (3) the desirability of extending the communications capability to
18 administrators and staff of local schools to aid in local administrative and
19 instructional activity.

20 * Sec. 2. The Department of Education shall conduct a study of the feasi-
21 bility and benefits and costs of a system of computer networks that would
22 enable schools to use computer communications for the purposes of instruction
23 and administration. The Department of Education shall also undertake a study
24 of the means by which computers used in education may be made compatible
25 statewide.

26 * Sec. 3. The Department of Education shall report its findings to the
27 First Session of the Thirteenth State Legislature within the first 10 days of
28 the session.

29 * Sec. 4. This Act takes effect July 1, 1982.

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. SB 719

Title An Act providing that the DOE conduct a computer network study

Requested by Senate Hess

Date April 1, 1982

II. FISCAL DETAIL

Agency Affected Education

Program Category Affected Elementary and Secondary

BRU, Program, Or Subprogram(s) Affected Education Design and Delivery

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL		50.0				
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	-0-	50.0	-0-	-0-	-0-	-0-

FUNDING (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
GENERAL FUND	-0-	50.0	-0-	-0-	-0-	-0-
FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

IV. DATE April 1, 1982

PREPARED BY Steve Hole

AGENCY Education

Original: Legislative Finance

PHONE 465-2890

cc: Budget and Management

Prime Sponsor (First Legislator Named)

33-001 (Rev. 12/81)

Computers in Education

Rationale for Use

- . 50% of jobs today are in computer-related industry
- . 1990 -- 5 of 6 occupations with most openings will be in computer-related jobs
- . Vast majority of Alaskan educators and students have little or no exposure to computers

Uses in Education

- . Computer Science, study of how the computer works, programming, and computer systems
- . Computer-assisted instruction (CAI) an instructional tool for teachers, an instructional aid for students.

CAI Research Findings

- . Higher student achievement with CAI over traditional instruction alone
- . Less student time required to complete CAI learning tasks
- . Improved attitude toward subject matter
- . Retention consistent with traditional approaches

Basic Pre-requisites for Use of Computers in Schools

- . Computer budget must include planning, courseware purchase, training costs, and equipment costs to insure a successful application.
- . Computers do not replace teachers, however, they greatly enhance teacher effectiveness, and efficient use of teacher time.
- . School districts need in-service training from outside sources -- computer technology is advancing rapidly and educators have not had an opportunity to learn about computers through their pre-service preparation.

MEMORANDUM

518 1719 4722
State of Alaska

TO: House HESS

DATE: March 22, 1982

FILE NO:

TELEPHONE NO:

FROM: Ed Obie
Manager
ETA Program

SUBJECT: Computers in
Education

	<u>Site</u>	<u>Students</u>	<u>Computers</u>	<u>Student/Com. Ratio</u>
(A)	Anchorage	38,745	150	250/1
	Fairbanks	11,622	26	447/1
	Juneau	4,098	11	372/1
	Kenai	6,716	23	292/1
	Mat-Su	4,950	4	1237/1
	Ketchikan	4,828	9	536/1
	Lower Kuskokwim	1,015	30	33/1
	Dillingham	377	6	62/1
	Cordova	414	3	138/1
	Delta/Greely	835	2	417/1
	Sitka	1,769	2	884/1
	Valdez	880	7	125/1
	Galena	140	1	140/1
(B)	90,000	Student enrollment - Alaska Public Schools		
	547	Computers total - ratio 164/1		
(C)	Anchorage			
	Fairbanks			
	Juneau	70,959 students	Computers/students	
	Kenai	223 computers	318/1	
	Palmer			
	Ketchikan			

MEMORANDUM

State of Alaska

TO: Senate HESS

DATE: March 22, 1982

FILE NO:

TELEPHONE NO:

EJO
FROM: Ed Obie
Manager
ETA Program

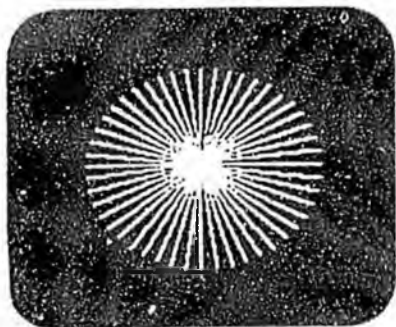
SUBJECT: Computer Hardware
Cost Projections

Here is a recap of the figures used for computer costs in SB 721. These figures are based on an average of twenty (20) students per classroom.

- 4500 classrooms statewide
- 1 computer per classroom
- 500 computers currently in classrooms

This would require the purchase of some 4,000 units @ \$1,700.00 average per unit. Total cost for these units would be \$6,800,000.00. On a 50/50 local match the figure is reduced to \$3,400,000.00. If we spread this over three years, we have \$1,133,333.00 per year. Given some 30 Adult Basic Education regional sites exist, we round the figure off at \$1,275,000.00 per year.

EO/dh



Individualized Study by Technology

- Complete, self-contained multimedia secondary-level courses
- Courses developed in Alaska for Alaskan needs
- Self-paced, individualized courses that foster student independence and require minimal teacher preparation time

Why use computers to teach?

Students interact personally and intensively with subject matter. They learn actively.

Students receive immediate responses. Correct answers are immediately reinforced, errors are immediately corrected.

The computer is tireless. Students may repeat activities as often as necessary; they may progress when they are ready to.

Students can't just memorize correct answers. Questions are presented in a different random order each time an activity is carried on.

Mistakes corrected by the computer are not embarrassing or threatening, as they might be in oral class work.

Students progress automatically through a course sequence, yet the teacher can modify the sequence as needed.

Students learn to use computers quickly and eagerly, yet they don't lose interest because of the infinite variety that can be offered.



IST course packages available

Alaska History and Geography

English

Developmental Reading

General Mathematics

General Science (available fall 1982)

U.S. History (available fall 1982)

Like many secondary textbooks, IST courses are written at approximately 7th grade reading level. Some optional readings are at higher levels.

IST courses are appropriate for high school students, average junior high students, advanced upper elementary students, and some special education students.

IST programs monitor student progress

Student progress in an IST course is recorded on a disk which is the computer's permanent memory storage. At any time the teacher may call up these records on the screen and may intervene if desired, skipping a student forward or back in the sequence. Individual test scores are recorded showing percent correct. In many cases, any lesson objectives not mastered are listed for the student and the teacher to see, and additional study activities are provided in the course package.

Procedures for enrolling or deleting students, accessing records or changing student assignments on the computer are simple and fast.

Basic equipment required for IST courses

- 1 Apple II-Plus microcomputer
- 2 Three disk drives
- 3 Clock card
- 4 Video monitor
- 5 Power protection unit (optional)
- 6 Audiocassette player and headphones

Each APPLE microcomputer can serve five IST students per hour. Schools wishing to serve greater numbers of students can arrange flexible scheduling or use additional micro-computer terminals.

IST course packages include

- Student manual including detailed lesson sequences and readings
- Student packet of student-maintained progress charts
- Printed worksheets, listening guides, lab guides and tests
- Computer exercises and tests on diskettes
- Audiocassette activities
- Teacher guide including student materials, answer keys, teacher notes, and scripts of all computer and audio-cassette activities
- Teacher packet with individual and class progress charts
- IST operation manual
- Texts and reference books (commercially printed)

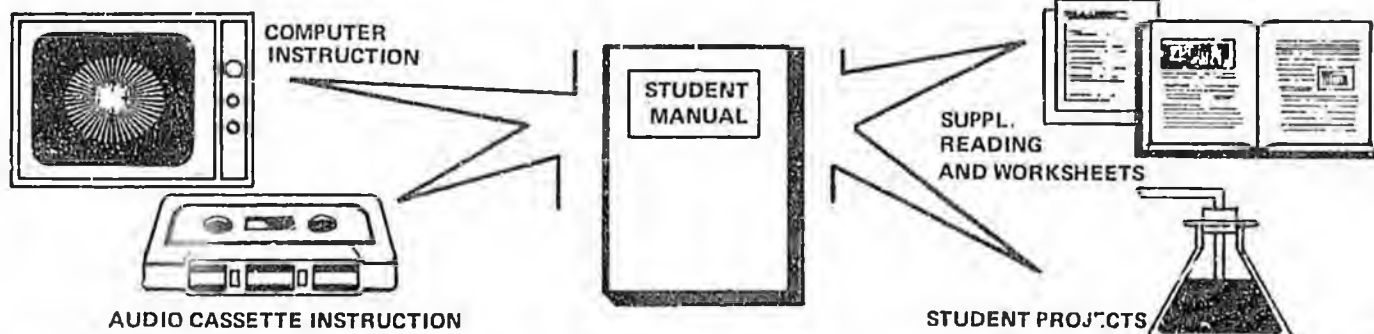
Sample instructional sequence

An IST lesson is composed of a carefully planned sequence of activities that introduce and build concepts, then provide practice and review. Each sequence is clearly listed on a color-coded page in the student manual, and on the student's progress chart, on which each activity is dated as completed.

Typically, a student might first listen to a 15-minute audio cassette, while completing an accompanying work

page according to directions given on the cassette. Next the student might practice new vocabulary or concepts on the computer, after which a reading might be assigned. Following the reading the student might complete a printed worksheet devised to help him organize and apply what he has learned. Another activity on the computer then may give practice or review of the key points in the lessons.

Lessons might also include a laboratory exercise in math or science, or a student project. A review precedes each test, which may be on the computer, or written, or both.



IST courses — developed for Alaska

IST courses were developed through the Northwest Regional Educational Laboratory as part of the Educational Technology for Alaska project at the Alaska Department of Education. Most courses were written or reviewed by experienced Alaska teachers, and all courses were pilot tested in rural Alaskan schools. The IST project was funded by a grant from the National Institute for Education, matched by a grant from the Alaska legislature.

Teacher training is important

It is important that teachers receive instruction in using the APPLE II computer and in IST teaching techniques

before starting. A number of preservice and inservice training opportunities are available through the ETA Project and the University of Alaska. Contact address below for details.

Costs and further information

IST courses are available for public education in Alaska at reasonable cost. For full information contact:

Project ETA
Alaska Department of Education
Pouch F
Juneau, Alaska 99811
(907) 465-2887

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. SB 719

Title An Act providing that the DOE conduct a computer network study

Requested by Senate Hess

Date April 1, 1982

II. FISCAL DETAIL

Agency Affected Education

Program Category Affected Elementary and Secondary

BRU, Program, Or Subprogram(s) Affected Education Design and Delivery

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL		50.0				
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	-0-	50.0	-0-	-0-	-0-	-0-

FUNDING (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
GENERAL FUND	-0-	50.0	-0-	-0-	-0-	-0-
FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

sfc
5/7/82
~~SB 722, the appropriation bill for this measure, would provide \$50.0 for the required study. That amount would be sufficient.~~

IV. DATE April 1, 1982

PREPARED BY Steve Hole

AGENCY Education

Original: Legislative Finance

PHONE 465-2890

cc: Budget and Management

Prime Sponsor (First Legislator Named)

33-001 (Rev. 12/81)

Introduced: 2/5/82
Referred: Health, Education &
Social Services and Finance

1 IN THE SENATE

BY STIMSON

2 SENATE BILL NO. 719

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act providing that the Department of Education
7 conduct a computer network study; and providing for an
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The legislature recognizes

11 (1) that the Department of Education has experience with an opera-
12 tional computer-based administrative communication system that ties together
13 a substantial percentage of the school districts and regional educational
14 attendance areas in the state;

15 (2) that many of the schools have their own micro computers and
16 that many individuals at the schools have their own personal computers; and

17 (3) the desirability of extending the communications capability to
18 administrators and staff of local schools to aid in local administrative and
19 instructional activity.

20 * Sec. 2. The Department of Education shall conduct a study of the feasi-
21 bility and benefits and costs of a system of computer networks that would
22 enable schools to use computer communications for the purposes of instruction
23 and administration. The Department of Education shall also undertake a study
24 of the means by which computers used in education may be made compatible
25 statewide.

26 * Sec. 3. The Department of Education shall report its findings to the
27 First Session of the Thirteenth State Legislature within the first 10 days of
28 the session.

29 * Sec. 4. This Act takes effect July 1, 1982.