

LEG. FINANCE - BILLS 1981 - 1982 1708

SSSB 702 - SB 709

1708

COMMITTEE REPORT
SENATE

2/11/82

FURTHER: None

Date: 2/29/82

Mr. President:

The Committee on FINANCE has had SSSB 702

transferring parts of certain fiscal year 1982 Agricultural Action Council appropriation allocations to the Nenana-Totenaket agricultural development project

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for SSSB 702 (fin) same title new title
- and recommends _____
- AND attaches a "Letter of Intent" New Fiscal Note
- 0- fn
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS:

[Signature]

[Signature]

[Signature]

[Signature]

[Signature]

CHAIRMAN

Pegues

3-5-82

Original sponsors: Sackett, Fahrenkamp and Kerttula

Funding Information	
General Fund	\$704,300
Other Funds	-0-
	<u>\$704,300</u>

Sackett

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 CS FOR SPONSOR SUBSTITUTE FOR SENATE BILL NO. 702 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act transferring parts of certain fiscal year 1982
7 Agricultural Action Council appropriation allocations
8 to the Nenana-Totchaket agricultural development pro-
9 ject; making a special appropriation to the Department
10 of Commerce and Economic Development for distribution
11 of additional salmon enhancement tax receipts to
12 regional associations; and providing for an effective
13 date."

14 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

15 * Section 1. Section 30, ch. 82, SLA 1981, page 156, line 25, and page
16 157, lines 4 - 5, is amended to read:

17 ALLOCATIONS

18 Delta II - Survey/disposal	<u>442,730</u> [699,100]
19 Delta II - Clearing Loans	<u>3,000,000</u> [4,000,000]
20 Delta II - Roads	<u>2,000,000</u> [2,622,800]

21 * Sec. 2. Section 30, ch. 82, SLA 1981, page 157, is amended by adding
22 the following after line 7:

23 ALLOCATIONS

24 Nenana-Totchaket Agricultural	
25 Development Project	1,879,170

26 * Sec. 3. Representing the additional amount of salmon enhancement tax
27 collected, the sum of \$704,300 is appropriated from the general fund to the
28 Department of Commerce and Economic Development for distribution to regional
29 associations qualified by the commissioner of fish and game under AS 16.10.-

1 380.

2 * Sec. 4. This Act takes effect immediately in accordance with AS 01.10.-
3 070(c).

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THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

- I. REQUEST
 Bill/Resolution No. CS SS SB 702 (Finance)
 Title Transfer Agric. Action Council approp. to Nenana-Totchaket; spec. approp.
 Requested by Department of Environmental Conservation Date 3/29/82 to C & ED
 for salmon
 enhance.
 tax recpts
- II. FISCAL DETAIL
 Agency Affected Department of Environmental Conservation
 Program Category Affected _____
 BRU, Program, Or Subprogram(s) Affected BRU: ECO, NRO
 (Note: If more than one budget component is affected, separate line-item
 amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		-0-	-0-	-0-		

FUNDING (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
GENERAL FUND		-0-	-0-	-0-		
FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)



IV. DATE 3/29/82 PREPARED BY SENATE FINANCE COMMITTEE
 AGENCY Senator Don Bennett, Chairman
 PHONE 465-3714
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)
 33-001 (Rev. 12/81)

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

3/29/82
SFC changed
FN 40 -0-

FISCAL NOTE

I. REQUEST

Bill/Resolution No. Sponsor Substitute for SSB 702
Title An Act transferring FFY 82 allocations to Nenana-Totchaket Project
Requested by Department of Environmental Conservation Date March 1, 1982

II. FISCAL DETAIL

Agency Affected Department of Environmental Conservation
Program Category Affected _____
BRU, Program, Or Subprogram(s) Affected BRU: F00 (Lab, \$348.0) (NRO \$92.0)
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES		3.0	3.0	3.0		
200 TRAVEL		7.8	2.0	2.0		
300 CONTRACTUAL		331.0	34.9	34.9		
400 COMMODITIES		3.5	2.5	2.5		
500 EQUIPMENT		10.0				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		355.3	42.4	42.4		

FUNDING (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
GENERAL FUND		355.3	42.4	42.4		
FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

Attached

NOTE: The attached supporting document, "Department of Environmental Conservation Perspective: Water Quality and Agricultural Development in Alaska," was slightly amended on 18 March, 1982.

IV. DATE March 1, 1982 PREPARED BY Bill Leitch
AGENCY ADEC
Original: Legislative Finance PHONE 465 2653
cc: Budget and Management
Prime Sponsor (First Legislator Named)
33-001 (Rev. 12/81)

Fiscal Analysis

Sponsor Substitute for HB 126

Assumptions:

1. No new positions are required to carry out the tasks described below.
2. Well-drilling, hydrographic surveying, and related tasks will be provided through contractual services.
3. The Department's laboratory has the capability to carry out the required water quality analysis.

A major question related to a primary Alaskan resource and a rapidly growing Alaskan industry remains unanswered: Does large scale agricultural development significantly affect the quality of public waters in Alaska? The funds requested in this fiscal note are to support water quality monitoring programs intended to answer that question.

Groundwater quality monitoring is an expensive procedure. Supplemental funds are requested because the activity requires expenditures beyond the fiscal capabilities of the Department's routine operating budget.

Groundwater Quality Monitoring: Nenana-Totchaket

The primary source of water in the Nenana-Totchaket area is groundwater; surface water is scarce. Groundwater sampled during the only water quality study that has been undertaken in the area indicated sufficiently high concentrations of arsenic, nickel, iron, and manganese to suggest that problems could develop if the untreated water were to be used for irrigation or drinking. The quality and dynamics of the groundwater resource is of particular significance in this region because it is entirely underlain by dune sand deposits that vary in thickness from 5-200 feet.

An appropriate water quality monitoring program in this area requires the drilling of ten 300'-500' test wells, and analysis of water samples from each well. The sampling period should be three years.

No new positions are required to carry out this program.

The total cost of the monitoring program is \$346,300. Major expenditures are for well-drilling (\$184,000), and for water quality analyses (\$40,000).

Surface Water Quality Monitoring: Delta

Several baseline water quality studies have been carried out in the vicinity of the Delta Project. Most of these studies, however, were completed prior to extensive agricultural development in the study areas. Only two follow-up studies are scheduled to commence in 1982, neither of which are specifically intended to monitor water quality.

Fiscal Analysis

-2-

An appropriate water quality monitoring program in this area requires collection and analysis of a total of 135 surface water samples from three stations over a three-year period.

No new positions are required to carry out this program. The total cost of the monitoring program is (\$92,000). Major expenditures are for water quality laboratory analyses (\$67,500).

Additional information is attached to this fiscal note.

Department of Environmental Conservation Perspective: Water Quality and
Agricultural Development in Alaska

The State of Alaska possesses over 18 million acres of land suitable for intensive agricultural production; nearly 100 million additional acres are suitable for grazing. At present, only a tiny fraction of these lands are devoted to agriculture, and Alaska now imports nearly 95% of its food. In an effort to correct this situation, the state is promoting a program intended to bring 500,000 acres into agricultural production by 1990.

Large scale development of agriculture in Alaska began in 1978, with the launching of the Delta Agricultural Project. The Department of Natural Resources administers land disposal programs through which about 24,000 acres have now been brought to various stages of production. An additional 11,000 acres are scheduled for release in March, 1982 (Delta II East), and an additional 175,000 acres are being considered for agricultural disposal beginning in late 1982 or early 1983 (Nenana-Totchaket).

The rapid development of previously undisturbed land on such a massive scale introduces the threat of significant short term and long term deterioration of water quality in these areas. Potential threats to water quality that are related to agricultural development arise as a result of two major classes of activities: land development and ensuing agricultural operations.

Land development includes surveying, construction of access roads, bridges, and utilities, and land clearing. Primary water quality effects that can result from such activities are increases in sedimentation, suspended load, and concentration of plant nutrients; decreases in light transmission; and changes in temperature.

Agricultural operations include fertilizing, irrigation, seedbed preparation, chemical treatment of seeds, application of fungicides, insecticides, and herbicides, and so on. Primary water quality effects that can result from these activities are similar to those that result from land development, but in addition include introduction of fungicides, insecticides, and herbicides, and decreased concentration of dissolved oxygen.

Alaska's farming community is not unaware of the potential for development of such problems. During early stages of the Delta Project, a poll of the twenty-member Delta Citizen Council indicated unanimous support for allocating state funds for "air and water quality monitoring within the immediate area of the Delta agricultural community," and for assessing "the effect of large scale agriculture on the ecosystem."

The Department of Environmental Conservation -- charged with responsibility for protection of Alaska's public waters -- seeks to correct this situation by participating in resource management planning insofar as water quality is affected, and by undertaking a comprehensive water quality monitoring program in areas of large scale agricultural development.

Several baseline water quality studies have been carried out in the vicinity of the first agricultural development site, Delta I. These studies include a geohydrologic report by U.S.G.S., a water quality study by the Agricultural Experiment Station, a water quality and benthos investigation by the Institute of Water Resources, a pesticide residue sampling report by the U.S. Fish and Wildlife Service, and baseline studies related to air quality and wildlife. None of the studies produced evidence of significant water quality problems.

Most of the studies, however, were completed prior to extensive development in the area. Most of the investigators stressed the importance of continuous long term water quality monitoring in order to determine the effects, if any, of agricultural development on the region's surface and groundwater. Unfortunately, only two followup studies, one on nitrogen fertilizer fate, and another on pesticide residues, are scheduled to commence in 1982, and final results of these studies will probably not be available before 1985. Neither of these studies is specifically intended to monitor water quality.

The situation is considerably different in the Nenana-Totchaket region. Very little surface water is available in this area, which is underlain by formations of wind-deposited, water-bearing sand that ranges in thickness from 5 to 200 feet. Only one water resource investigation has been carried out in this vast area. Water samples taken during this study indicate that state drinking water standards for iron, manganese, and turbidity were exceeded. Concentrations of arsenic and nickel did not exceed state standards, but were sufficiently high to suggest that problems could develop with respect to crop development and dairy application. The investigator concluded that "the data ... indicate potential problems from arsenic and nickel concentrations should ... groundwater be used for irrigation." A minor, but potentially significant result of this study was the detection of a chlorinated hydrocarbon (lindane) in an area in which the substance is not known to have been applied.

The Division of Geological and Geophysical Services plans to drill one or two additional wells in the Nenana-Totchaket area, several miles to the south and west of this well. Scheduling of this activity will depend upon favorable weather conditions. DGGs staff have been careful to point out that the drilling of this additional well(s) will not provide for a comprehensive analysis of the region's groundwater resources.

Hydrological studies are omitted from this report because such studies do not ordinarily fall within the purview of the Department of Environmental Conservation. However, water quality and hydrology are intimately related, and the omission of hydrological studies should not be construed as an indication that such work is not necessary in the Nenana area. A detailed description of hydrological work required in the Nenana area is contained in the Peterson Report cited below:

To summarize:

Delta. Too few followup studies have been undertaken in this area to determine whether or not agricultural development has significant effects on water quality.

Nenana -- too little preliminary work has been carried out to indicate whether or not ambient water quality is suitable for agricultural development. Evidence indicating the existence of potential groundwater problems has been discovered.

The Department of Environmental Conservation considers that an appropriate monitoring program should address both of these concerns, and should be carried out as follows:

Delta

Surface water samples should be collected at each of 3 to 5 sites on a biweekly basis from April through September, and bimonthly during the rest of the year.

One hundred thirty-five samples should be collected over a three-year study period. Analysis of samples should include the standard suite of water quality parameters, with particular attention to nitrogens and 2-4,D.

Nenana

Groundwater supply sources will predominate in this region; accordingly, water quality studies should focus on this resource. Such studies, exclusive of hydrologic work, should be conducted as described in the report, "Water Resource Investigation of the Nenana Agricultural Project Area," Larry Peterson et. al., 1981. The work requires the drilling of ten 300'-500' test wells in the study area, and analysis of water samples from each well. Analysis of samples should include the standard suite of water quality parameters, with particular attention to arsenic, nickel, and lindane.

The precise cost of these studies will depend upon how much of the work were to be conducted by DEC staff and lab, and how much conducted by contractual arrangement. A preliminary budget estimate, based on the assumption that most of the work would be assigned by contract, is attached.

Two bills related to agricultural development in the Nenana area (HB 126 and SB 702) are rapidly progressing through the Alaska State Legislature. House Bill 126 proposes allocation of the state funds to the Department of Natural Resources for removal and marketing of timber, agronomic studies, surveys, and planning, processing, and marketing activities. Senate Bill 702 proposes allocation of state funds to the Alaska Agricultural Action Council for survey and disposal activities, land-clearing loans, and road construction.

Allocation of funds for determination and monitoring of water quality in the Delta and Nenana areas have not been included in these bills. The Department of Environmental Conservation proposes that \$438,300 be added to them for the purpose of carrying out the water quality studies that are an essential prerequisite to large scale development of agriculture in Alaska.

Estimated Program Budget - Ground and Surface Water Quality Monitoring and Large Scale Agricultural Development

<u>Groundwater Program</u>	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>	
Geologist/Hydrologist - 700 hrs @ \$45/hr.	32,500	-----	-----	
Vehicle/Per Diem - 84 days @ \$125/day	5,750	2,375	2,375	
Drilling ten 400' wells @ \$46/foot	184,000	-----	-----	
Ground Control (survey)	50,000	-----	-----	
Bulldozer (for access) - 200 hrs @ \$75/hr plus mobilization	17,000	-----	-----	
Groundwater quality analysis - 80 @ \$500 each	20,000	10,000	10,000	
Field monitoring equipment (pumps, generators, sensing devices)	10,000	-----	-----	
Equipment (chemicals, samplers, etc)	<u>2,000</u>	<u>1,000</u>	<u>1,000</u>	
	\$321,250	\$13,375	\$13,375	TOTAL \$348,000
<u>Surface Water Program</u>				
Principal - 40 hrs @ \$75/hr	5,000	-----	-----	
Biological technician - 360 hrs @ \$25/each	3,000	3,000	3,000	
Water quality analysis - 135 @ \$500/each	22,500	22,500	22,500	
Vehicle/Per Diem - 48 days @ \$125/day	2,000	2,000	2,000	
Administrative overhead/printing	<u>1,500</u>	<u>1,500</u>	<u>1,500</u>	
	\$34,000	\$29,000	\$29,000	TOTAL <u>\$92,000</u>
				PROGRAM TOTAL: \$440,000

Introduced: 2/4/82
Referred: Resources and
Finance

1 IN THE SENATE BY SACKETT, FAHRENKAMP AND KERTTULA
2 SPONSOR SUBSTITUTE FOR SENATE BILL NO. 702
3 IN THE LEGISLATURE OF THE STATE OF ALASKA
4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act transferring parts of certain fiscal year 1982
7 Agricultural Action Council appropriation allocations
8 to the Nenana-Totchaket agricultural development pro-
9 ject; and providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. Section 30, ch. 82, SLA 1981, page 156, line 25, and page
12 157, lines 4 - 5, is amended to read:

13 ALLOCATIONS

14	Delta II - Survey/disposal	<u>442,730</u> [699,100]
15	Delta II - Clearing Loans	<u>3,000,000</u> [4,000,000]
16	Delta II - Roads	<u>2,000,000</u> [2,622,800]

17 * Sec. 2. Section 30, ch. 82, SLA 1981, page 157, is amended by adding
18 the following after line 7:

19 ALLOCATIONS

20	Nenana-Totchaket Agricultural	
21	Development Project	1,879,170

22 * Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-
23 070(c).

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Rec'd 4/16/82
after bill R/O HFC

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HCS CSSSSB 702 (Res)
 Title An Act transferring parts of certain fiscal year 1982 Agricultural.....;
making a special appropriation to the Department of Commerce and Economic
Development for distribution of additional salmon enhancement tax receipts to
regional associations; and providing for an effective date.
 Requested by _____ Date _____

II. FISCAL DETAIL

Agency Affected Department of Commerce & Economic Development
 Program Category Affected Economic Development
 BRU, Program, Or Subprogram(s) Affected Division of Loans and Veterans' Affairs
 (Note: If more than one budget component is affected, separate line-item
 amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES		-0-	-0-	-0-	-0-	-0-
200 TRAVEL		-0-	-0-	-0-	-0-	-0-
300 CONTRACTUAL		-0-	-0-	-0-	-0-	-0-
400 COMMODITIES		-0-	-0-	-0-	-0-	-0-
500 EQUIPMENT		-0-	-0-	-0-	-0-	-0-
600 LAND & STRUCTURES		-0-	-0-	-0-	-0-	-0-
700 GRANTS, CLAIMS, ETC.						
TOTAL		-0-	-0-	-0-	-0-	-0-

FUNDING (Thousands of Dollars)

GENERAL FUND		-0-	-0-	-0-	-0-	-0-
FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS

FULL TIME		-0-	-0-	-0-	-0-	-0-
PART TIME		-0-	-0-	-0-	-0-	-0-
TEMPORARY		-0-	-0-	-0-	-0-	-0-

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

IV. DATE April 7, 1982

PREPARED BY

Don Hostak
Don Hostak, Director

AGENCY Department of Commerce & Economic Development

Original: Legislative Finance

PHONE 465-2555

Division of Loans and

cc:

Budget and Management

or 465-2510

Veterans' Affairs

Prime Sponsor (First Legislator Named)

33-001 (Rev. 12/81)

COMMITTEE REPORT

HOUSE

FURTHER:

(11)

4/5/82

Date: 4/14/82

Mr. Speaker:

The Committee on Finance has had CSSSSB 702 (Fin)
An Act transferring parts of certain fiscal year 1982 Agricultural Action Council app-
ropriation allocations to the Nenana-Fotchaket agricultural development project; making
a special appropriation to the Department of Commerce and Economic Development for
distribution of additional salmon enhancement tax receipts to regional associations; and
providing for and effective date."

under consideration and reports it back as follows:

- do pass do not pass
 do pass with attached amendments(s)
 replace with CS for CSSSSB 702 (Fin) same title
 new title
and recommends do pass
 AND attaches a "Letter of Intent" New Fiscal Note
 reports it back without recommendation
 referred to the _____ Committee

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS:

Chairman
CHAIRMAN

Original sponsors: Sackett, Fahrenkamp
and Kerttula

Funding Information
General Fund \$704,300
Other Funds -0-
\$704,300

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 HOUSE CS FOR CS FOR SPONSOR SUBSTITUTE FOR SENATE BILL NO. 702 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act transferring parts of certain Agricultural
7 Action Council appropriation allocations to the Nenana-
8 Totchaket agricultural development project; amending
9 an appropriation made in ch. 50, SLA 1980; making a
10 special appropriation to the Department of Commerce and
11 Economic Development for distribution of additional
12 salmon enhancement tax receipts to regional associa-
13 tions; and providing for an effective date."

14 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

15 * Section 1. Section 30, ch. 82, SLA 1981, page 157, lines 4 - 5 is
16 amended to read:

17 ALLOCATIONS

18 Delta II - Clearing Loans 3,000,000 [4,000,000]
19 Delta II - Roads 2,000,000 [2,622,800]

20 * Sec. 2. Section 30, ch. 82, SLA 1981, page 157, is amended by adding
21 the following after line 7:

22 ALLOCATIONS

23 Nenana-Totchaket Agricultural
24 Development Project 1,622,800

25 * Sec. 3. Representing the additional amount of salmon enhancement tax
26 collected, the sum of \$704,300 is appropriated from the general fund to the
27 Department of Commerce and Economic Development for distribution to regional
28 associations qualified by the commissioner of fish and game under AS 16.10.-
29 380.

1 * Sec. 4. Section 286, ch. 50, SLA 1980, page 78, line 4 is amended to
2 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
5 Tanana Valley Fair Associa-		
6 tion <u>Demonstration Kitchen/-</u>		
7 Community Cannery	43,000	43,000

8 * Sec. 5. This Act takes effect immediately in accordance with AS 01.10.-
9 070(c).

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AMENDMENT

OFFERED IN THE HOUSE:

By: PARB

To: HCS SS HOUSE BILL No. _____

SENATE BILL No. 702 (Fin)

PAGE: _____

LINE: _____

Sec. 4.

Chapter 50, SLA 1980 Page 78, line 4 is amended to read:

	Appropriation	General Fund
	Items	
Tanana Valley Fair Association <u>Demonstration Kitchen/ Community Cannery</u>	43,000	43,000

Add a new Sec. 4. COPY Attached

Original sponsors: Sackett, Fahrenkamp
and Kerttula

Offered: 4/5/82
Referred: Finance

Funding Information

General Fund \$704,300
Other Funds -0-
\$704,300

1 IN THE SENATE BY THE ~~RESOURCES~~ ^{Finance} COMMITTEE
2 HOUSE CS FOR CS FOR SPONSOR SUBSTITUTE FOR SENATE BILL NO. 702 (~~Resources~~) ^{Finance}

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act transferring parts of certain fiscal year 1982
7 Agricultural Action Council appropriation allocations
8 to the Nenana-Totchaket agricultural development pro-
9 ject; making a special appropriation to the Department
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11 of additional salmon enhancement tax receipts to
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26 collected, the sum of \$704,300 is appropriated from the general fund to the
27 Department of Commerce and Economic Development for distribution to regional
28 associations qualified by the commissioner of fish and game under AS 16.10.-
29 380.

Sec. 4 (attached)

HCS C555B 702(Res)

Ch 50, SLA 80 Pg 78, Line 4 Community Cannery

SB 702

Add "Demonstration Kitchen"

1	DEVELOPMENT (CONT.)		2		3	4
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3				ITEMS	GENERAL FUND	OTHER FUNDS
4	TANANA VALLEY FAIR ASSOCIATION COMMUNITY CANNERY (ED 20)			45,000	43,000	
5	COMMUNITY GARDENING PROJECT (ED 20)			45,000	45,000	
6	THE APPROPRIATION FOR A COMMUNITY GARDENING PROJECT IS					
7	TO BE PAID AS A DIRECT GRANT TO THE ALASKA FEDERATION					
8	FOR COMMUNITY SELF-RELIANCE.					
9	SOLSTICE, INC. ALTERNATIVE ENERGY FAIR (ED 20)			9,200	9,200	
10	FAIRBANKS TOWN AND VILLAGE ASSOCIATION GRANT (ED 20)			50,000	50,000	
11	FAIRBANKS TOWN AND VILLAGE ASSOCIATION CAPITAL (ED 20)			50,000	50,000	
12	COMMUNITY INFORMATION OFFICE-ENERGY USE STUDY (ED 20)			25,000	25,000	
13	FAIRBANKS EAST SIDE HISTORICAL DISTRICT STUDY (ED 20)			15,000	15,000	
14	BALLAINE LAKE SERVICE AREA WATER SYSTEM (ED 20)			150,000	150,000	
15	SOLID WASTE DISPOSAL TRANSFER SYSTEM EQUIPMENT (ED 20)			1,500,000	1,500,000	
16	SPORT TOURNAMENT (ED 20)			50,000	50,000	
17	REHABILITATION OF FAIRBANKS RECREATION CENTER (ED 20)			1,000,000	1,000,000	
18	TANANA VALLEY FAIR ASSOCIATION LIVESTOCK PROJECT (ED 20)			400,000	400,000	
19	MATANUSKA-SUSITNA BOROUGH					
20	TALKEETHA FIRE SERVICE AREA 024 GRANT (ED 6)			200,000	200,000	
21	FIRE SERVICE AREA 022 (ED 6)			150,000	150,000	

PAGE 78

FCCEND 10 CHAPTER 59

1	DEVELOPMENT (CONT.)		2		3	4
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3				ITEMS	GENERAL FUND	OTHER FUNDS
4	HOUSTON FIRE SERVICE AREA GRANT (ED 6)			150,000	150,000	
5	FLOOD PLAIN MAPPING (ED 6)			50,000	50,000	
6	MATSU RECREATION CENTER COMMITTEE-SPORTS COMPLEX (ED 6)			50,000	50,000	
7	CENTRAL BUILDING (ED 6)			350,000	350,000	
8	VICTORY/EUREKA ELECTRIC LINE (ED 6)			300,000	300,000	
9	THE APPROPRIATION FOR THE VICTORY/EUREKA ELECTRIC LINE					

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. CS SS SB 702 (Finance)

Title Transfer Agric. Action Council approp. to Nenana-Totchaket; spec. approp.

Requested by Department of Environmental Conservation Date 3/29/82 to C & ED
for salmon
enhance.
tax recpts

II. FISCAL DETAIL

Agency Affected Department of Environmental Conservation

Program Category Affected _____

BRU, Program, Or Subprogram(s) Affected BRU: EQO, NRO

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		-0-	-0-	-0-		

FUNDING (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
GENERAL FUND		-0-	-0-	-0-		
FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)



IV. DATE 3/29/82 PREPARED BY SENATE FINANCE COMMITTEE

AGENCY Senator Don Bennett, Chairman

Original: Legislative Finance PHONE 465-3714

cc: Budget and Management
Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. Sponsor Substitute for SSB 702
Title An Act transferring FFY 82 allocations to Nenana-Totchaket Project
Requested by Department of Environmental Conservation Date March 1, 1982

II. FISCAL DETAIL

Agency Affected Department of Environmental Conservation
Program Category Affected _____
BRU, Program, Or Subprogram(s) Affected BRU: F00 (Lab, \$348.0) (NR0 \$92.0)
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES		3.0	3.0	3.0		
200 TRAVEL		7.8	2.0	2.0		
300 CONTRACTUAL		331.0	34.9	34.9		
400 COMMODITIES		3.5	2.5	2.5		
500 EQUIPMENT		10.0				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		355.3	42.4	42.4		

FUNDING (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
GENERAL FUND		355.3	42.4	42.4		
FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

Attached

NOTE: The attached supporting document, "Department of Environmental Conservation Perspective: Water Quality and Agricultural Development in Alaska," was slightly amended on 18 March, 1982.

IV. DATE March 1, 1982 PREPARED BY Bill Leitch
AGENCY ADEC
Original: Legislative Finance PHONE 465 2653
cc: Budget and Management
Prime Sponsor (First Legislator Named)
33-001 (Rev. 12/81)

Fiscal Analysis

Sponsor Substitute for HB 126

Assumptions:

1. No new positions are required to carry out the tasks described below.
2. Well-drilling, hydrographic surveying, and related tasks will be provided through contractual services.
3. The Department's laboratory has the capability to carry out the required water quality analysis.

A major question related to a primary Alaskan resource and a rapidly growing Alaskan industry remains unanswered: Does large scale agricultural development significantly affect the quality of public waters in Alaska? The funds requested in this fiscal note are to support water quality monitoring programs intended to answer that question.

Groundwater quality monitoring is an expensive procedure. Supplemental funds are requested because the activity requires expenditures beyond the fiscal capabilities of the Department's routine operating budget.

Groundwater Quality Monitoring: Nenana-Totchaket

The primary source of water in the Nenana-Totchaket area is groundwater; surface water is scarce. Groundwater sampled during the only water quality study that has been undertaken in the area indicated sufficiently high concentrations of arsenic, nickel, iron, and manganese to suggest that problems could develop if the untreated water were to be used for irrigation or drinking. The quality and dynamics of the groundwater resource is of particular significance in this region because it is entirely underlain by dune sand deposits that vary in thickness from 5-200 feet.

An appropriate water quality monitoring program in this area requires the drilling of ten 300'-500' test wells, and analysis of water samples from each well. The sampling period should be three years.

No new positions are required to carry out this program.

The total cost of the monitoring program is \$346,300. Major expenditures are for well-drilling (\$184,000), and for water quality analyses (\$40,000).

Surface Water Quality Monitoring: Delta

Several baseline water quality studies have been carried out in the vicinity of the Delta Project. Most of these studies, however, were completed prior to extensive agricultural development in the study areas. Only two follow-up studies are scheduled to commence in 1982, neither of which are specifically intended to monitor water quality.

Fiscal Analysis

-2-

An appropriate water quality monitoring program in this area requires collection and analysis of a total of 135 surface water samples from three stations over a three-year period.

No new positions are required to carry out this program. The total cost of the monitoring program is (\$92,000). Major expenditures are for water quality laboratory analyses (\$67,500).

Additional information is attached to this fiscal note.

Department of Environmental Conservation Perspective: Water Quality and
Agricultural Development in Alaska

The State of Alaska possesses over 18 million acres of land suitable for intensive agricultural production; nearly 100 million additional acres are suitable for grazing. At present, only a tiny fraction of these lands are devoted to agriculture, and Alaska now imports nearly 95% of its food. In an effort to correct this situation, the state is promoting a program intended to bring 500,000 acres into agricultural production by 1990.

Large scale development of agriculture in Alaska began in 1978, with the launching of the Delta Agricultural Project. The Department of Natural Resources administers land disposal programs through which about 24,000 acres have now been brought to various stages of production. An additional 11,000 acres are scheduled for release in March, 1982 (Delta II East), and an additional 175,000 acres are being considered for agricultural disposal beginning in late 1982 or early 1983 (Nenana-Totchaket).

The rapid development of previously undisturbed land on such a massive scale introduces the threat of significant short term and long term deterioration of water quality in these areas. Potential threats to water quality that are related to agricultural development arise as a result of two major classes of activities: land development and ensuing agricultural operations.

Land development includes surveying, construction of access roads, bridges, and utilities, and land clearing. Primary water quality effects that can result from such activities are increases in sedimentation, suspended load, and concentration of plant nutrients; decreases in light transmission; and changes in temperature.

Agricultural operations include fertilizing, irrigation, seedbed preparation, chemical treatment of seeds, application of fungicides, insecticides, and herbicides, and so on. Primary water quality effects that can result from these activities are similar to those that result from land development, but in addition include introduction of fungicides, insecticides, and herbicides, and decreased concentration of dissolved oxygen.

Alaska's farming community is not unaware of the potential for development of such problems. During early stages of the Delta Project, a poll of the twenty-member Delta Citizen Council indicated unanimous support for allocating state funds for "air and water quality monitoring within the immediate area of the Delta agricultural community," and for assessing "the effect of large scale agriculture on the ecosystem."

The Department of Environmental Conservation -- charged with responsibility for protection of Alaska's public waters -- seeks to correct this situation by participating in resource management planning insofar as water quality is affected, and by undertaking a comprehensive water quality monitoring program in areas of large scale agricultural development.

Several baseline water quality studies have been carried out in the vicinity of the first agricultural development site, Delta I. These studies include a geohydrologic report by U.S.G.S., a water quality study by the Agricultural Experiment Station, a water quality and benthos investigation by the Institute of Water Resources, a pesticide residue sampling report by the U.S. Fish and Wildlife Service, and baseline studies related to air quality and wildlife. None of the studies produced evidence of significant water quality problems.

Most of the studies, however, were completed prior to extensive development in the area. Most of the investigators stressed the importance of continuous long term water quality monitoring in order to determine the effects, if any, of agricultural development on the region's surface and groundwater. Unfortunately, only two followup studies, one on nitrogen fertilizer fate, and another on pesticide residues, are scheduled to commence in 1982, and final results of these studies will probably not be available before 1985. Neither of these studies is specifically intended to monitor water quality.

The situation is considerably different in the Nenana-Totchaket region. Very little surface water is available in this area, which is underlain by formations of wind-deposited, water-bearing sand that ranges in thickness from 5 to 200 feet. Only one water resource investigation has been carried out in this vast area. Water samples taken during this study indicate that state drinking water standards for iron, manganese, and turbidity were exceeded. Concentrations of arsenic and nickel did not exceed state standards, but were sufficiently high to suggest that problems could develop with respect to crop development and dairy application. The investigator concluded that "the data ... indicate potential problems from arsenic and nickel concentrations should ... groundwater be used for irrigation." A minor, but potentially significant result of this study was the detection of a chlorinated hydrocarbon (lindane) in an area in which the substance is not known to have been applied.

The Division of Geological and Geophysical Services plans to drill one or two additional wells in the Nenana-Totchaket area, several miles to the south and west of this well. Scheduling of this activity will depend upon favorable weather conditions. DGGGS staff have been careful to point out that the drilling of this additional well(s) will not provide for a comprehensive analysis of the region's groundwater resources.

Hydrological studies are omitted from this report because such studies do not ordinarily fall within the purview of the Department of Environmental Conservation. However, water quality and hydrology are intimately related, and the omission of hydrological studies should not be construed as an indication that such work is not necessary in the Nenana area. A detailed description of hydrological work required in the Nenana area is contained in the Peterson Report cited below:

To summarize:

Delta. Too few followup studies have been undertaken in this area to determine whether or not agricultural development has significant effects on water quality.

Nenana -- Too little preliminary work has been carried out to indicate whether or not ambient water quality is suitable for agricultural development. Evidence indicating the existence of potential groundwater problems has been discovered.

The Department of Environmental Conservation considers that an appropriate monitoring program should address both of these concerns, and should be carried out as follows:

Delta

Surface water samples should be collected at each of 3 to 5 sites on a biweekly basis from April through September, and bimonthly during the rest of the year.

One hundred thirty-five samples should be collected over a three-year study period. Analysis of samples should include the standard suite of water quality parameters, with particular attention to nitrogens and 2-4,D.

Nenana

Groundwater supply sources will predominate in this region; accordingly, water quality studies should focus on this resource. Such studies, exclusive of hydrologic work, should be conducted as described in the report, "Water Resource Investigation of the Nenana Agricultural Project Area," Larry Peterson et. al., 1981. The work requires the drilling of ten 300'-500' test wells in the study area, and analysis of water samples from each well. Analysis of samples should include the standard suite of water quality parameters, with particular attention to arsenic, nickel, and lindane.

The precise cost of these studies will depend upon how much of the work were to be conducted by DEC staff and lab, and how much conducted by contractual arrangement. A preliminary budget estimate, based on the assumption that most of the work would be assigned by contract, is attached.

Two bills related to agricultural development in the Nenana area (HB 126 and SB 702) are rapidly progressing through the Alaska State Legislature. House Bill 126 proposes allocation of the state funds to the Department of Natural Resources for removal and marketing of timber, agronomic studies, surveys, and planning, processing, and marketing activities. Senate Bill 702 proposes allocation of state funds to the Alaska Agricultural Action Council for survey and disposal activities, land-clearing loans, and road construction.

Allocation of funds for determination and monitoring of water quality in the Delta and Nenana areas have not been included in these bills. The Department of Environmental Conservation proposes that \$438,300 be added to them for the purpose of carrying out the water quality studies that are an essential prerequisite to large scale development of agriculture in Alaska.

Estimated Program Budget - Ground and Surface Water Quality Monitoring and Large Scale Agricultural Development

<u>Groundwater Program</u>	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>	
Geologist/Hydrologist - 700 hrs @ \$45/hr.	32,500	-----	-----	
Vehicle/Per Diem - 84 days @ \$125/day	5,750	2,375	2,375	
Drilling ten 400' wells @ \$46/foot	184,000	-----	-----	
Ground Control (survey)	50,000	-----	-----	
Bulldozer (for access) - 200 hrs @ \$75/hr plus mobilization	17,000	-----	-----	
Groundwater quality analysis - 80 @ \$500 each	20,000	10,000	10,000	
Field monitoring equipment (pumps, generators, sensing devices)	10,000	-----	-----	
Equipment (chemicals, samplers, etc)	<u>2,000</u>	<u>1,000</u>	<u>1,000</u>	
	\$321,250	\$13,375	\$13,375	TOTAL \$348,000
<u>Surface Water Program</u>				
Principal - 40 hrs @ \$75/hr	5,000	-----	-----	
Biological technician - 360 hrs @ \$25/each	3,000	3,000	3,000	
Water quality analysis - 135 @ \$500/each	22,500	22,500	22,500	
Vehicle/Per Diem - 48 days @ \$125/day	2,000	2,000	2,000	
Administrative overhead/printing	<u>1,500</u>	<u>1,500</u>	<u>1,500</u>	
	\$34,000	\$29,000	\$29,000	TOTAL <u>\$92,000</u>

PROGRAM TOTAL: \$440,000

Original sponsors: Sackett, Fahrenkamp
and Kerttula

Offered: 3/29/82
Referred: Rules

Funding Information

General Fund \$704,300
Other Funds -0-
\$704,300

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 CS FOR SPONSOR SUBSTITUTE FOR SENATE BILL NO. 702 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act transferring parts of certain fiscal year 1982
7 Agricultural Action Council appropriation allocations
8 to the Nenana-Totchaket agricultural development pro-
9 ject; making a special appropriation to the Department
10 of Commerce and Economic Development for distribution
11 of additional salmon enhancement tax receipts to
12 regional associations; and providing for an effective
13 date."

14 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

15 * Section 1. Section 30, ch. 82, SLA 1981, page 156, line 25, and page
16 157, lines 4 - 5, is amended to read:

	ALLOCATIONS
17	
18 Delta II - Survey/disposal	<u>442,730</u> [699,100]
19 Delta II - Clearing Loans	<u>3,000,000</u> [4,000,000]
20 Delta II - Roads	<u>2,000,000</u> [2,622,800]

21 * Sec. 2. Section 30, ch. 82, SLA 1981, page 157, is amended by adding
22 the following after line 7:

	ALLOCATIONS
23	
24 Nenana-Totchaket Agricultural	
25 Development Project	1,879,170

26 * Sec. 3. Representing the additional amount of salmon enhancement tax
27 collected, the sum of \$704,300 is appropriated from the general fund to the
28 Department of Commerce and Economic Development for distribution to regional
29 associations qualified by the commissioner of fish and game under AS 16.10.-

1 380.

2 * Sec. 4. This Act takes effect immediately in accordance with AS 01.10.-
3 070(c).

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Original sponsors: Sackett, Fahrenkamp
and Kerttula

Offered: 4/5/82
Referred: Finance

Funding Information
General Fund \$704,300
Other Funds -0-
\$704,300

1 IN THE SENATE BY THE RESOURCES COMMITTEE
2 HOUSE CS FOR CS FOR SPONSOR SUBSTITUTE FOR SENATE BILL NO. 702 (Resources)
3 IN THE LEGISLATURE OF THE STATE OF ALASKA
4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL
6 For an Act entitled: "An Act transferring parts of certain fiscal year 1982
7 Agricultural Action Council appropriation allocations
8 to the Nenana-Totchaket agricultural development pro-
9 ject; making a special appropriation to the Department
10 of Commerce and Economic Development for distribution
11 of additional salmon enhancement tax receipts to
12 regional associations; and providing for an effective
13 date."

14 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

15 * Section 1. Section 30, ch. 82, SLA 1981, page 157, lines 4 - 5, is
16 amended to read:

	ALLOCATIONS
17	
18 Delta II - Clearing Loans	<u>3,000,000</u> [4,000,000]
19 Delta II - Roads	<u>2,000,000</u> [2,622,800]

20 * Sec. 2. Section 30, ch. 82, SLA 1981, page 157, is amended by adding
21 the following after line 7:

	ALLOCATIONS
22	
23 Nenana-Totchaket Agricultural	
24 Development Project	1,622,800

25 * Sec. 3. Representing the additional amount of salmon enhancement tax
26 collected, the sum of \$704,300 is appropriated from the general fund to the
27 Department of Commerce and Economic Development for distribution to regional
28 associations qualified by the commissioner of fish and game under AS 16.10.-
29 380.

1 * Sec. 4. This Act takes effect immediately in accordance with AS 01.10.-
2 070(c).

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COMMITTEE REPORT

HOUSE

FURTHER:

(11)

5/15/82

Date:

5 26-82

Mr. Speaker:

The Committee on Finance has had CSSB 705(SA)

"An Act making a special appropriation to the Department of Military Affairs for construction of the Alaska Veterans Memorial at Byers Lake in Denali State Park; and providing for an effective date."

under consideration and reports it back as follows:

- do pass do not pass
- do pass with attached amendments(s)
- replace with ^ACS for SR 705 (FIN) same title new title
- and recommends do pass
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS:

CHAIRMAN

Original sponsor: Bradley

Funding Information

General Fund	\$1,450,000
Other Funds	-0-
	<u>\$1,450,000</u>

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 HOUSE CS FOR CS FOR SENATE BILL NO. 705 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making special appropriations to the Departmen
7 of Military Affairs and Legislative Affairs Agency; an
8 providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$300,000 is appropriated from the general fund t
11 the Department of Military Affairs for construction under sec. 2 of ch. 30,
12 SLA 1981, of phase II of the Alaska Veterans Memorial at Byers Lake in Denal
13 State Park that was initially funded by an appropriation in ch. 31, SLA 1981

14 * Sec. 2. The sum of \$1,150,000 is appropriated from the general fund t
15 the Legislative Affairs Agency for the operation of the Twelfth Legislature
16 Second Session from the 123rd through the 145th legislative day.

17 * Sec. 3. The appropriation made in sec. 1 of this Act is for a capital
18 project and is subject to AS 37.25.020.

19 * Sec. 4. The unexpended and unobligated portion of the appropriation
20 made by sec. 2 of this Act lapses into the general fund June 30, 1982.

21 * Sec. 5. This Act takes effect immediately in accordance with AS 01.10
22 070(c).

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Original sponsor: Bradley

Funding Information

General Fund \$1,450,000

Other Funds -0-

\$1,450,000

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 HCS FOR SENATE BILL NO. 705 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA.

4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making special appropriations to the Department
7 of Military Affairs and Legislative Affairs Agency; and
8 providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$300,000 is appropriated from the general fund to
11 the Department of Military Affairs for construction under sec. 2 of ch. 30,
12 SLA 1981, of phase II of the Alaska Veterans Memorial at Byers Lake in Denali
13 State Park that was initially funded by an appropriation in ch. 31, SLA 1981.

14 * Sec. 2. The sum of \$1,150,000 is appropriated from the general fund to
15 the Legislative Affairs Agency for the operation of the Twelfth Legislature -
16 Second Session from the 123rd through the 145th legislative day.

17 * Sec. 3. The appropriation made in sec. 1 of this Act is for a capital
18 project and is subject to AS 37.25.020.

19 * Sec. 4. The unexpended and unobligated portion of the appropriation
20 made by sec. 2 of this Act lapses into the general fund June 30, 1982.

21 * Sec. 5. This Act takes effect immediately in accordance with AS 01.10.-
22 070(c).

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Original sponsor: Bradley

Offered: 4/23/82
Referred: Finance

<u>Funding Information</u>	
General Fund	\$300,000
Other Funds	-0-
	<u>\$300,000</u>

1 IN THE SENATE

BY THE STATE AFFAIRS COMMITTEE

2 CS FOR SENATE BILL NO. 705 (State Affairs)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-
7 ment of Military Affairs for construction of the Alaska
8 Veterans Memorial at Byers Lake in Denali State Park;
9 and providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$300,000 is appropriated from the general fund to
12 the Department of Military Affairs for construction under sec. 2 of chapter
13 30, SLA 1981, of phase II of the Alaska Veterans Memorial at Byers Lake in
14 Denali State Park that was initially funded by an appropriation in ch. 31,
15 SLA 1981.

16 * Sec. 2. The appropriation made by this Act is for a capital project and
17 is subject to AS 37.25.020.

18 * Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-
19 070(c).

COMMITTEE REPORT
SENATE

4/23/82

FURTHER: None

Date: 4/13/82

Mr. President:

The Committee on FINANCE has had SB 705

making a special appropriation to the Dept. of Military Affairs for construction of the Alaskan Servicemen's Memorial at Veterans Lake

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for SB 705 (S) same title
 new title
- and recommends DO PASS
- AND attaches a "Letter of Intent" New Fiscal Note
No Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

[Signature]

[Signature]

[Signature]

[Signature]

MEMBERS HAVING
OTHER RECOMMENDATIONS:

[Signature]

[Signature]

[Signature]

CHAIRMAN

Original sponsor: Bradley

Offered: 4/23/82
Referred: Finance

Funding Information
General Fund \$300,000
Other Funds -0-
\$300,000

IN THE SENATE

BY THE STATE AFFAIRS COMMITTEE

CS FOR SENATE BILL NO. 705 (State Affairs)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWELFTH LEGISLATURE - SECOND SESSION

A BILL

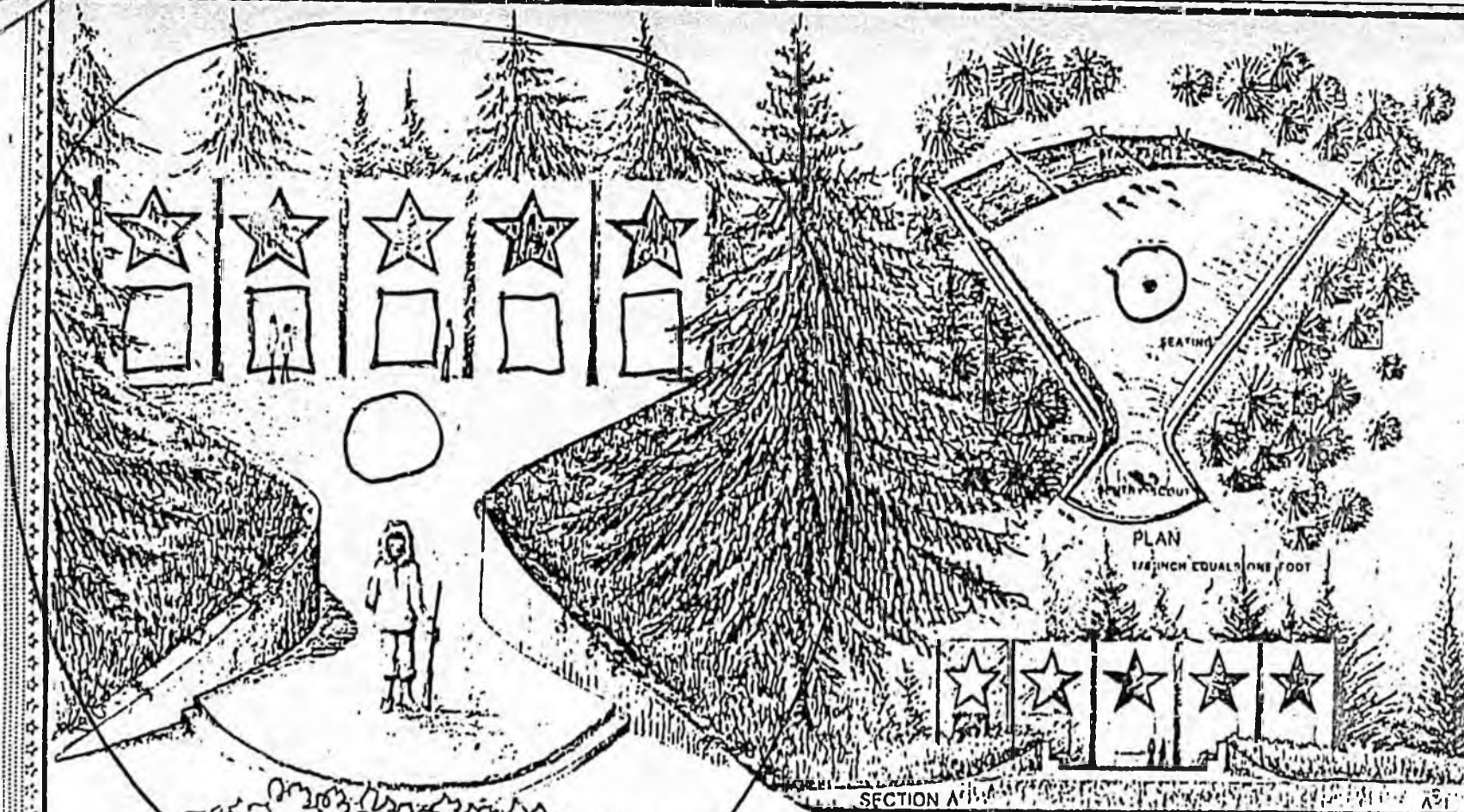
For an Act entitled: "An Act making a special appropriation to the Department of Military Affairs for construction of the Alaska Veterans Memorial at Byers Lake in Denali State Park; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of \$300,000 is appropriated from the general fund to the Department of Military Affairs for construction under sec. 2 of chapter 30, SLA 1981, of phase II of the Alaska Veterans Memorial at Byers Lake in Denali State Park that was initially funded by an appropriation in ch. 31, SLA 1981.

* Sec. 2. The appropriation made by this Act is for a capital project and is subject to AS 37.25.020.

* Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-070(c).



*... I hope the design
to be made...
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to be made...
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to be made...*

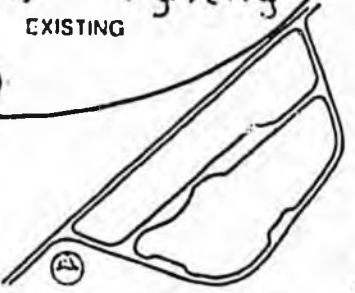
*Robert L. Jones
Bruce A. Hill
Mary G. Cozelle
Linda S. Cozelle*



SITE CONTEXT

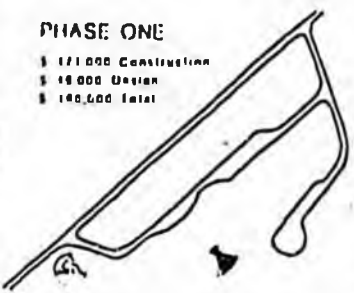


EXISTING



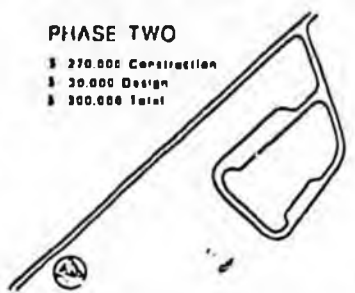
PHASE ONE

- \$ 171,000 Construction
- \$ 18,000 Design
- \$ 189,000 Total



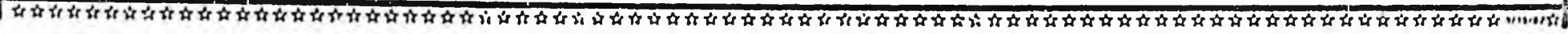
PHASE TWO

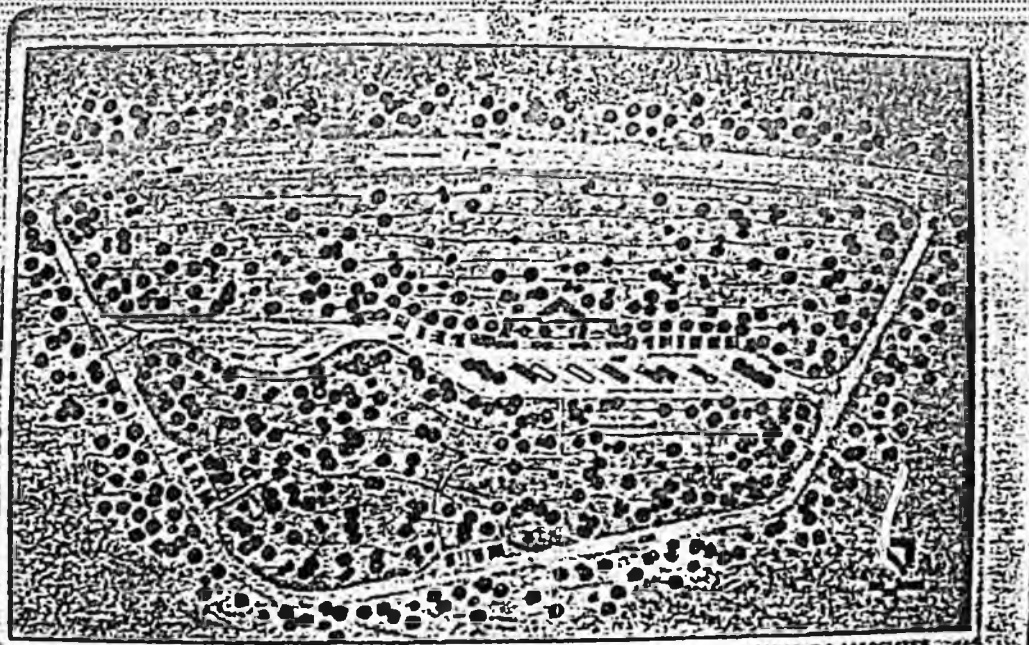
- \$ 270,000 Construction
- \$ 30,000 Design
- \$ 300,000 Total



ALASKA VETERANS MEMORIAL

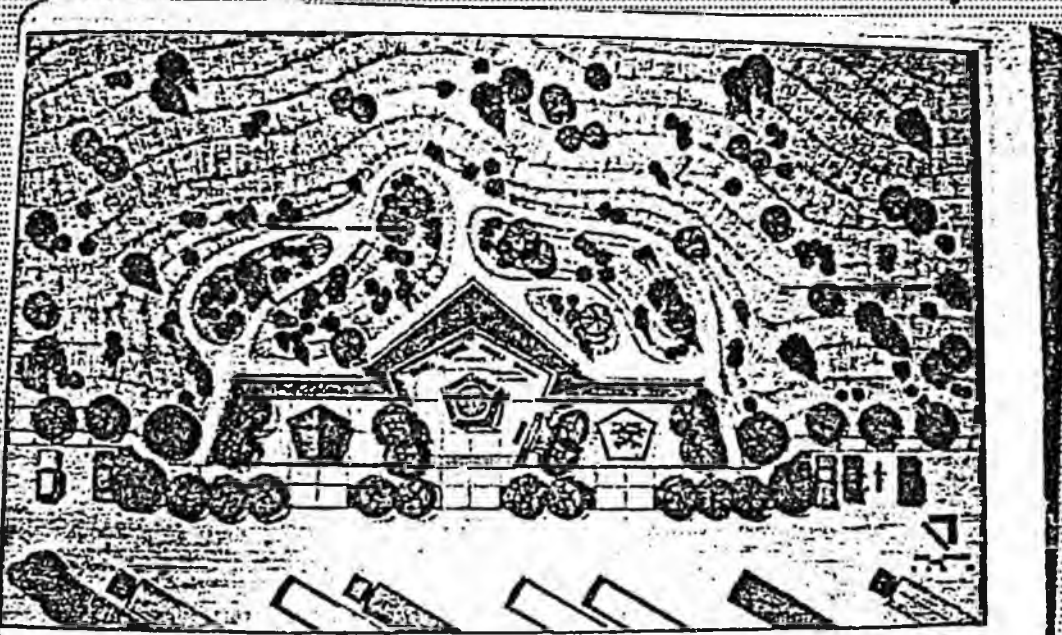
DEPARTMENT OF
MILITARY AFFAIRS
ANCHORAGE, ALASKA
EDAW INC.
PERATROVICH & NOTTINGHAM





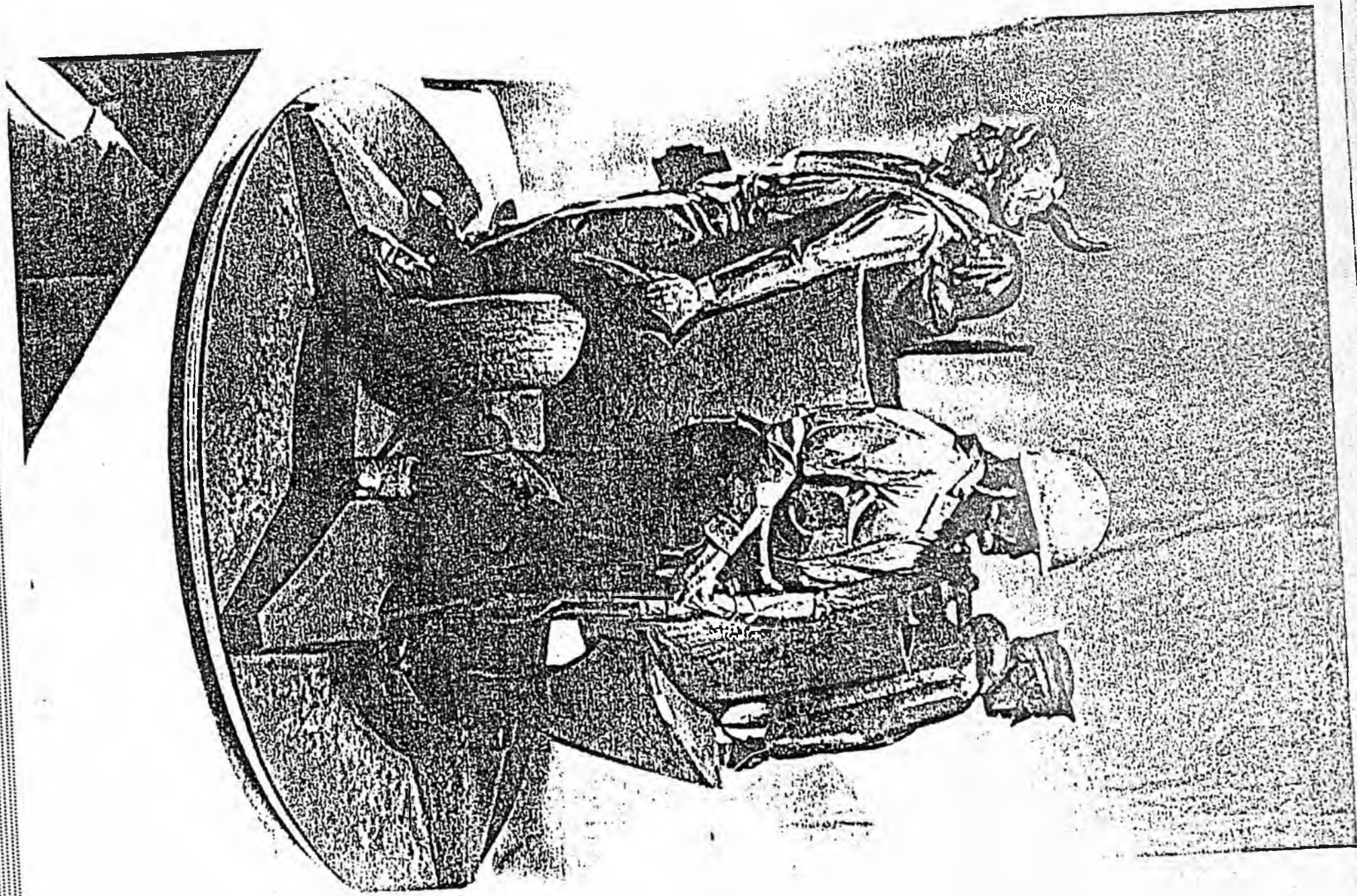
ALASKA VETERANS MEMORIAL

HAMMOND & ASSOCIATES
LANDSCAPE ARCHITECTS
1000 10th Avenue
Anchorage, Alaska



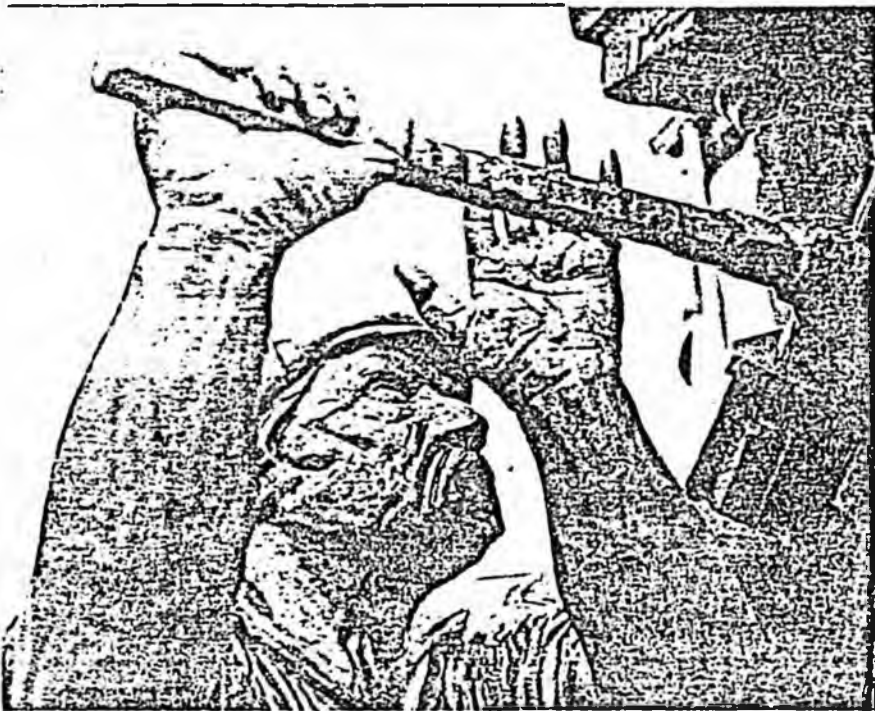
ALASKA VETERANS MEMORIAL

HAMMOND & ASSOCIATES
LANDSCAPE ARCHITECTS
1000 10th Avenue
Anchorage, Alaska









Foundry staff applying 'patina' to completed bronze statue.

Installation of statue at Juneau's Marine Park is expected about mid-May when site is prepared after ground is unfrozen.

Original sponsor: Bradley

Offered: 4/23/82
Referred: Finance

1 IN THE SENATE

BY THE STATE AFFAIRS COMMITTEE

2 CS FOR SENATE BILL NO. 704 (State Affairs)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to memorials for veterans; and to
7 the Alaska Veterans Memorial at Byers Lake in Denali
8 State Park; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. ALASKA VETERANS MEMORIAL AT BYERS LAKE. (a) The wayside
11 area, including facilities, along Alaska Route 3 in Denali State Park at
12 milepost A147.5 north of Anchorage shall be referred to as the Alaska Veterans
13 Memorial at Byers Lake.

14 (b) The Department of Natural Resources shall provide for the construc-
15 tion of a permanent park ranger and caretaker facility at the site described
16 in (a) of this section and employ a caretaker to provide tourist information,
17 security, and maintenance at the Alaska Veterans Memorial at Byers Lake.

18 (c) The Department of Natural Resources shall consult with the Depart-
19 ment of Military Affairs in the design of the permanent park ranger and
20 caretaker facility described in (b) of this section.

21 * Sec. 2. AS 41.20.020(12) is repealed and reenacted to read:

22 (12) provide for the construction and maintenance of facili-
23 ties in state parks and recreation areas to serve as memorials for
24 veterans as prescribed by law.

25 * Sec. 3. This Act takes effect July 1, 1982.



LAWS OF ALASKA

1981

Source

CSSB 133(SA)

Chapter No.

30

AN ACT

Relating to memorials to Alaska veterans; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1, LINE 9

Approved by the Governor: June 19, 1981
Actual Effective Date: June 20, 1981

AN ACT

Relating to memorials to Alaska veterans; and providing
for an effective date.

* Section 1. AS 44.35 is amended by adding a new section to read:

Sec. 44.35.030. CONSTRUCTION OF MEMORIALS TO ALASKA VETERANS.

The Department of Military Affairs may construct memorials to Alaska veterans. A memorial constructed under this section is not subject to AS 35.15 or AS 35.27.

* Sec. 2. MEMORIAL TO ALASKA VETERANS. (a) A memorial to Alaska veterans shall be constructed by the Department of Military Affairs. The memorial shall be located in Denali State Park on a site adjacent to the Parks Highway.

(b) The design of the memorial shall be chosen by a committee composed of

(1) the adjutant general of the state, who shall serve as chair of the committee; and

(2) one veteran selected by the adjutant general from each branch of the military service.

(c) The memorial authorized by this section

(1) shall contain suitable recognition of the contributions made by all men and women who have served on active duty in the military service in Alaska;

(2) shall acknowledge the contribution of Alaskans to America's military history, including but not limited to, honoring the unique contribu-



Chapter 30

1 tions made by the Eskimo Scout Battalion of the Alaska Territorial Guard.

2 (d) The memorial shall be maintained by the division of parks, Depart-
3 ment of Natural Resources.

4 * Sec. 3. AS 41.20.020 is amended by adding a new paragraph to read:

5 (12) maintain memorials to Alaska veterans located in state
6 parks.

7 * Sec. 4. This Act takes effect immediately in accordance with AS 01.10.
8 070(c).

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LAWS OF ALASKA

1981

Source

CSSB 134(SA) am H

Chapter No.

31

AN ACT

Making a special appropriation to the Department of Military Affairs for construction of a memorial to Alaska veterans; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1, LINE 11

Approved by the Governor: June 19, 1981
Actual Effective Date: June 20, 1981 .

AN ACT

Making a special appropriation to the Department of Military Affairs for construction of a memorial to Alaska veterans; and providing for an effective date.

* Section 1. The sum of \$200,000 is appropriated from the general fund to the Department of Military Affairs for construction of a memorial in Denali State Park to Alaska veterans.

* Sec. 2. The appropriation made by this Act is for a capital project and is subject to AS 37.25.020.

* Sec. 3. This Act takes effect on the effective date of an Act entitled "An Act relating to memorials to Alaska veterans; and providing for an effective date."

FISCAL NOTE STRICKEN DURING MEETING
OF 5/13/82

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. SB 705
 Title Approp. to Dept. of Military Affairs for construction of Servicemens
 Requested by Senator Bradley Date 2/2/82 Memorial

II. FISCAL DETAIL

Agency Affected Military Affairs
 Program Category Affected Public Protection
 BRU, Program, Or Subprogram(s) Affected Alaska National Guard
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES		500.0				
700 GRANTS, CLAIMS, ETC.						
TOTAL	-0-	500.0				

FUNDING (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
GENERAL FUND		500.0				
FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

Expansion of the Alaska Servicemens Memorial authorized under
 Chp. 31/SLA81

IV. DATE 18 March 1982 PREPARED BY Lois L. Richardson
 AGENCY Military Affairs
 Original: Legislative Finance PHONE 465-4600
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)
 33-001 (Rev. 12/81)

Original sponsor: Bradley

Offered: 4/23/82
Referred: Finance

Funding Information

General Fund	\$300,000
Other Funds	-0-
	<u>\$300,000</u>

IN THE SENATE

BY THE STATE AFFAIRS COMMITTEE

CS FOR SENATE BILL NO. 705 (State Affairs)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWELFTH LEGISLATURE - SECOND SESSION

A BILL

For an Act entitled: "An Act making a special appropriation to the Department of Military Affairs for construction of the Alaska Veterans Memorial at Byers Lake in Denali State Park; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of \$300,000 is appropriated from the general fund to the Department of Military Affairs for construction under sec. 2 of chapter 30, SLA 1981, of phase II of the Alaska Veterans Memorial at Byers Lake in Denali State Park that was initially funded by an appropriation in ch. 31, SLA 1981.

* Sec. 2. The appropriation made by this Act is for a capital project and is subject to AS 37.25.020.

* Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-070(c).

Funding Information
General Fund \$500,000
Other Funds -0-
\$500,000

Introduced: 2/2/82
Referred: State Affairs and
Finance

1 IN THE SENATE

BY BRADLEY

2 SENATE BILL NO. 705

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-
7 ment of Military Affairs for construction of the Alaskan
8 Servicemen's Memorial at Veterans Lake; and providing
9 for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$500,000 is appropriated from the general fund to
12 the Department of Military Affairs for construction of phase II of the Alaskan
13 Servicemen's Memorial at Veterans Lake in Denali State Park.

14 * Sec. 2. The appropriation made by this Act is for a capital project and
15 is subject to AS 37.25.020.

16 * Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-
17 070(c).

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COMMITTEE REPORT SENATE

4/23/82

FURTHER: None

Date: 5/13/82

Mr. President:

The Committee on FINANCE has had SB 706
making a special appropriation to the Dept. of Natural Resources for
caretaker facility for Alaskan Servicemen's Memorial at Veterans Lake

under consideration and (a majority of the committee) (the committee)
reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for SB 706 same title
 new title
- and recommends Do Pass
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

[Signature]

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MEMBERS HAVING
OTHER RECOMMENDATIONS:

[Signature]

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CHAIRMAN

Original sponsor: Bradley

Offered: 4/23/82
Referred: Finance

Funding Information

General Fund	\$200,000
Other Funds	-0-
	<u>\$200,000</u>

1 IN THE SENATE

BY THE STATE AFFAIRS COMMITTEE

2

CS FOR SENATE BILL NO. 706 (State Affairs)

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

TWELFTH LEGISLATURE - SECOND SESSION

5

A BILL

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For an Act entitled: "An Act making a special appropriation to the Department of Natural Resources for construction of a permanent park ranger and caretaker facility for the Alaska Veterans Memorial at Byers Lake in Denali State Park; and providing for an effective date."

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BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

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* Section 1. The sum of \$200,000 is appropriated from the general fund to the Department of Natural Resources for construction of a permanent park ranger and caretaker facility for the Alaska Veterans Memorial at Byers Lake in Denali State Park.

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* Sec. 2. The appropriation made by this Act is for a capital project and is subject to AS 37.25.020.

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* Sec. 3. This Act takes effect July 1, 1982.

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Original sponsor: Bradley

Offered: 4/23/82
Referred: Finance

Funding Information

General Fund	\$200,000
Other Funds	-0-
	<u>\$200,000</u>

1 IN THE SENATE

BY THE STATE AFFAIRS COMMITTEE

2

CS FOR SENATE BILL NO. 706 (State Affairs)

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

TWELFTH LEGISLATURE - SECOND SESSION

5

A BILL

6

For an Act entitled: "An Act making a special appropriation to the Department of Natural Resources for construction of a permanent park ranger and caretaker facility for the Alaska Veterans Memorial at Byers Lake in Denali State Park; and providing for an effective date."

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BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

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* Section 1. The sum of \$200,000 is appropriated from the general fund to the Department of Natural Resources for construction of a permanent park ranger and caretaker facility for the Alaska Veterans Memorial at Byers Lake in Denali State Park.

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* Sec. 2. The appropriation made by this Act is for a capital project and is subject to AS 37.25.020.

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Funding Information
General Fund \$200,000
Other Funds -0-
\$200,000

Introduced: 2/2/82
Referred: State Affairs and
Finance

1 IN THE SENATE

BY BRADLEY

2 SENATE BILL NO. 706

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-
7 ment of Natural Resources for construction of a care-
8 taker facility for the Alaskan Servicemen's Memorial at
9 Veterans Lake in Denali State Park; and providing for
10 an effective date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 * Section 1. The sum of \$200,000 is appropriated from the general fund to
13 the Department of Natural Resources for construction of a caretaker facility
14 for the Alaskan Servicemen's Memorial at Veterans Lake in Denali State Park.

15 * Sec. 2. The appropriation made by this Act is for a capital project and
16 is subject to AS 37.25.020.

17 * Sec. 3. This Act takes effect July 1, 1982.

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Original sponsor: Bradley

Funding Information

General Fund	\$200,000
Other Funds	-0-
	<u>\$200,000</u>

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 HOUSE CS FOR CS FOR SENATE BILL NO. 706 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-
7 ment of Natural Resources for construction of a per-
8 manent park ranger and caretaker facility at Byers Lake
9 in Denali State Park; and providing for an effective
10 date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 * Section 1. The sum of \$200,000 is appropriated from the general fund to
13 the Department of Natural Resources for construction of a permanent park
14 ranger and caretaker facility at Byers Lake in Denali State Park.

15 * Sec. 2. The appropriation made by this Act is for a capital project and
16 is subject to AS 37.25.020.

17 * Sec. 3. This Act takes effect July 1, 1982.

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Original sponsor: Bradley

Offered: 4/23/82
Referred: Finance

Funding Information

General Fund	\$200,000
Other Funds	-0-
	<u>\$200,000</u>

1 IN THE SENATE

BY THE ~~STATE AFFAIRS~~ ^{FINANCE} COMMITTEE

2

H CS FOR SENATE BILL NO. 706 (~~State Affairs~~ ^{Finance})

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

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TWELFTH LEGISLATURE - SECOND SESSION

5

A BILL

6

For an Act entitled: "An Act making a special appropriation to the Department of Natural Resources for construction of a permanent park ranger and caretaker facility [for the Alaska Veterans Memorial] at Byers Lake in Denali State Park; and providing for an effective date."

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BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12

* Section 1. The sum of \$200,000 is appropriated from the general fund to the Department of Natural Resources for construction of a permanent park ranger and caretaker facility [for the Alaska Veterans Memorial] at Byers Lake in Denali State Park.

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* Sec. 2. The appropriation made by this Act is for a capital project and is subject to AS 37.25.020.

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* Sec. 3. This Act takes effect July 1, 1982.

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Original sponsor: Bradley

Offered: 4/23/82
Referred: Finance

Funding Information

General Fund	\$200,000
Other Funds	-0-
	<u>\$200,000</u>

1 IN THE SENATE

BY THE STATE AFFAIRS COMMITTEE

2

CS FOR SENATE BILL NO. 706 (State Affairs)

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

TWELFTH LEGISLATURE - SECOND SESSION

5

A BILL

6

For an Act entitled: "An Act making a special appropriation to the Department of Natural Resources for construction of a permanent park ranger and caretaker facility for the Alaska Veterans Memorial at Byers Lake in Denali State Park; and providing for an effective date."

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BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

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* Section 1. The sum of \$200,000 is appropriated from the general fund to the Department of Natural Resources for construction of a permanent park ranger and caretaker facility for the Alaska Veterans Memorial at Byers Lake in Denali State Park.

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* Sec. 2. The appropriation made by this Act is for a capital project and is subject to AS 37.25.020.

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Introduced: 2/2/82
Referred: Community & Regional
Affairs and Finance

1 IN THE SENATE

BY FERGUSON AND SACKETT

2 SENATE BILL NO. 709

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to the creation of the Alaska Federal
7 Budget Impact Fund; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 44.21 is amended by adding new sections to read:

10 ARTICLE 16. ALASKA FEDERAL BUDGET IMPACT FUND.

11 Sec. 44.19.200. FINDINGS. The Legislature finds that substantial
12 reductions and transfers of federal funding for various state and
13 non-state administered programs are proposed for the federal 1983 fiscal
14 year. Further, the federal government budget will be operating on a
15 continuing resolution until March 15, 1982 and there exists considerable
16 uncertainty as to the exact amount of the budget reductions and
17 transfers. Therefore, rather than have arbitrary decisions made due to
18 a lack of definitive information on the budget cuts and with little time
19 to adequately address the adverse impact the federal budget cuts have on
20 state and non-state administered programs, the Legislature finds that an
21 Alaska federal budget impact fund shall be established.

22 Sec. 44.19.210. ALASKA FEDERAL BUDGET IMPACT FUND. (a) There is
23 established a separate fund known as the Alaska federal budget impact
24 fund in the Office of the Governor. The Department of Revenue shall be
25 the custodian of the fund. Funds designated in this section and
26 apportioned by statute for deposit in the Alaska federal budget impact
27 fund are for grants to assist state and non-state agencies.

28 (b) The Alaska federal budget impact fund shall not exceed
29 \$30,000,000.

1 (c) The unappropriated and unencumbered balances remaining in the
2 Alaska federal budget impact fund shall lapse as provided in AS
3 37.25.010.

4 Sec. 44.19.215. APPROPRIATIONS. (a) The Governor shall authorize
5 the use of the Alaska federal budget impact fund for both state and
6 non-state agencies.

7 (b) The Department of Community & Regional Affairs shall compile a
8 list of non-state agencies who qualify for grants consistent with the
9 purposes of this Act to be submitted to the Governor for approval.

10 (c) State agencies shall submit their request for funds under this
11 Act directly to the Governor for approval.

12 (d) The Governor, in consultation with department commissioners,
13 shall develop criteria upon which to fund state and non-state agency
14 programs that have received a reduction or transfer of federal funds in
15 federal fiscal year 1983.

16 Sec. 44.19.220. REPORTS. Within the first ten days of the first
17 session of the Thirteenth Legislature, the Governor shall submit a
18 detailed report outlining all expenditures from the Alaska federal
19 budget impact fund.

20 * Sec. 2. This Act takes effect immediately in accordance with AS
21 01.10.070(c).

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COMMITTEE COPY

ALASKA STATE LEGISLATURE

TWELFTH Legislature SECOND Session

SENATE BILL..... NO. 709..

By FERGUSON, SACKETT.....

"An Act relating to the creation of the Alaska Federal Budget Impact Fund; and providing for an effective date."

Introduced in the Senate 2/2/82, 19... 82.

HISTORY IN THE SENATE

19	82	Read first time and referred to Committee on										
2	2	C & RA and Finance										
2	15	Reported back with <i>C & RA</i> recommendation that <i>It do pass to Finance.</i>										
		Read second time and										
		Read third time and										
		<table border="0"> <tr> <td>PASS</td> <td>Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> </table>	PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused
PASS	Effective Date											
Yeas	Yeas											
Nays	Nays											
Absent	Absent											
Excused	Excused											
		Reconsideration										
		<table border="0"> <tr> <td>PASS</td> <td>Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> </table>	PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused
PASS	Effective Date											
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Nays	Nays											
Absent	Absent											
Excused	Excused											
		Reported correctly engrossed										
		Signed by President										
		Sent to House										
SECRETARY OF THE SENATE												

HISTORY IN THE HOUSE

19		Read first time and referred to Committee on										
		Reported back with recommendation that										
		Read second time and										
		Read third time and										
		<table border="0"> <tr> <td>PASS</td> <td>Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> </table>	PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused
PASS	Effective Date											
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		Reconsideration										
		<table border="0"> <tr> <td>PASS</td> <td>Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> </table>	PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused
PASS	Effective Date											
Yeas	Yeas											
Nays	Nays											
Absent	Absent											
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		Reported correctly engrossed										
		Signed by Speaker										
		Returned to Senate										
CHIEF CLERK OF THE HOUSE												

HISTORY IN THE SENATE

19		Received from House
		To enrolling
		Reported correctly enrolled
		Sent to Governor
	 by Governor
		Filed with Lt. Governor
		Chapter No.

APR 12 1982

STATE OF ALASKA

DEPT. OF HEALTH AND SOCIAL SERVICES

STATEWIDE HEALTH COORDINATING COUNCIL

JAY S. HAMMOND, GOVERNOR

POUCH H 01A
JUNEAU, ALASKA 99811

April 7, 1982

Honorable Don Bennett
Co-Chairman, Senate Finance Committee
Alaska State Senate
Alaska State Legislature
Pouch V
Juneau, Alaska 99811

Dear Senator Bennett:

The Executive Committee of the Alaska Statewide Health Coordinating Council, at its March 1982 meeting, unanimously voted in support of SB 709, an Act Relating to the Creation of the Alaska Federal Budget Impact Fund.

We feel this legislation is very appropriate, in light of the reductions in federal funding of health-related programs. Given the size of Alaska and the magnitude of resources presently being spent on health facility and program development, coupled with the present concerns for long-range health policy issues now before the Legislature, passage of this bill would do much to assure Alaskans continuity of needed health services.

Sincerely,

Joe Cladouhos (by ACK)

Joe Cladouhos
Chairman

cc: Helen D. Beirne

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST Senate Bill #709
Bill/Resolution No. _____
Title An act relating to the creation of the AK Federal Budget Impact
Requested by and providing for an effective date Date 2/23/82 Fund _____

II. FISCAL DETAIL Dept. of Administration
Agency Affected _____
Program Category Affected Social and Economic Assistance to the Aged
BRU, Program, Or Subprogram(s) Affected Aging BRU-Older Alaskans Commission
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES		138.2				
200 TRAVEL		19.6				
300 CONTRACTUAL		13.2				
400 COMMODITIES		3.0				
500 EQUIPMENT		-0-				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.		1,140.0				
TOTAL		1,314.0				

FUNDING (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
GENERAL FUND		1,314.0				
FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
FULL TIME		4.0				
PART TIME		5.0				
TEMPORARY		-0-				

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

Assumptions:

- President Reagan's proposed budget for FFY 83 becomes law with no changes.
- The total amount of FFY 83 shortfall for Alaska is \$1,474,000, of this amount \$1,314,000 is the shortfall for SFY 83

Program Summary:

President Reagan's budget proposes to eliminate funding for Title V, Senior Community Service Employment Program which allows up to 15% of the federal funds for administration of the Title V program. The four full time positions plus funding for travel. Contractual Services and Commodities are the same amounts shown in Governor Hammond's FY 83 detailed budget.

IV. DATE 3/2/82 PREPARED BY Dorothy Walt
AGENCY Older Alaskan's Commission
PHONE 465-3250

Original: Legislative Finance
cc: Budget and Management

Prime Sponsor (First Legislator Named) Senator Ferguson
Senate Finance Committee

33-001 (Rev. 12/81)

Governor's Office: Keith Specking

Shortfalls:

Title III	\$151.0
Title IVa	2.8
Title V	\$1,160.0

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

SB 709

(Administrative Cost,
Investment Management)

FISCAL NOTE

I. REQUEST

Bill/Resolution No. SB 709 (2/2/82)
Title Create Alaska Federal Budget Impact Fund
Requested by Senate Community & Regional Affairs Date 3/2/82
Committee

II. FISCAL DETAIL

Agency Affected Department of Revenue
Program Category Affected Revenue Collection & Management
BRU, Program, Or Subprogram(s) Affected Treasury Management
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES		31.3				
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES		.5				
500 EQUIPMENT		3.0				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		34.8				

FUNDING (Thousands of Dollars)

GENERAL FUND		34.8				
FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS

FULL TIME		1				
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

Establishes an Alaska Federal Budget Impact Fund in Office of the Governor; Department of Revenue is custodian. Not to exceed \$30 million. State and non-state agencies affected by federal budget cuts, etc., submit requests directly to Governor for approval.

Administrative Costs related to investment of fund are Accounting Tech. II (R14,G) to do appropriate Accounting for fund disposition.

Anselm C. Staack

IV. DATE March 2, 1982 PREPARED BY Anselm C. Staack, Treasury Comptroller
AGENCY Dept. of Revenue, Treasury Division
Original: Legislative Finance PHONE 465-2350
cc: Budget and Management
Prime Sponsor (First Legislator Named)
33-001 (Rev. 12/81)

THE LEGISLATURE OF THE STATE OF ALASKA

TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. Senate Bill 709

Title "An Act relating to the creation of the Alaska Budget Impact Fund and . . ."

Requested by Legislative Finance Date 2/18/82

II. FISCAL DETAIL

Agency Affected Labor

Program Category Affected Social Services, Public Protection

BRU, Program, or Subprogram(s) Affected Employment Security, Administrative Services,*

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

* Occupational Safety and Health

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		3,000.0				

FUNDING (Thousands of Dollars)

GENERAL FUND	0	3,000.0	0	0	0	0
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME	0	0	0	0	0	0
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The Employment Security programs (both Employment Service and Unemployment Insurance) experienced massive cutbacks in federal funds in January, 1982. Based upon U.S. Congressional action these are expected to be restored although cutbacks experienced in 1981 are not. Although further cutbacks are not expected in FFY 1983, this is unsure considering the deficit climate at the national level. Currently no further funding reductions are expected in the OSHA program.

IV. DATE 2/18/82

PREPARED BY Nicolaas W. Bus

AGENCY Labor

PHONE 465-2720

Original: Legislative Finance

cc: Budget and Management

Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. SB 709
 Title An Act creating the Alaska Federal Budget Impact Fund
 Requested by Legislative Finance Date 2/16/82

II. FISCAL DETAIL

Agency Affected Department of Community & Regional Affairs
 Program Category Affected Community Development
 BRU, Program, Or Subprogram(s) Affected Administration, Office of Commissioner
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL	200.0					
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	200.0					

FUNDING (Thousands of Dollars)

GENERAL FUND	200.0					
FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

The Department will utilize these funds to conduct a complete analysis of the impact of federal budget cuts on the quality of life in Alaska and provide recommendations for the expenditure of funds authorized by this legislation. These funds should be available for expenditure through FY83.

IV. DATE 2/16/82

PREPARED BY Richard Aks
 AGENCY Dept. of Community & Regional Affairs
 PHONE 465-4700

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)
 33-001 (Rev. 12/81)

STATE OF ALASKA

JAY S. HAMMOND, GOVERNOR

DEPT. OF COMMUNITY & REGIONAL AFFAIRS

DIVISION OF ADMINISTRATIVE SERVICES

POUCH B
JUNEAU, ALASKA 99811

February 18, 1982

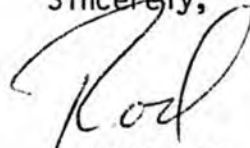
Elmer Lindstrom, Fiscal Analyst
Division of Legislative Finance
Legislative Affairs Agency

Dear Mr. ^{Elmer}Lindstrom:

As requested by the Legislative Finance Division, enclosed is a fiscal note for SB 709 "An Act creating the Alaska Federal Budget Impact Fund."

Should you have any questions concerning this note please contact me at 465-4709.

Sincerely,



Rod Mourant, Director
Division of Administrative Services

cc: Senator John C. Sackett
Alaska State Legislature

Senator Frank R. Ferguson
Alaska State Legislature

Keith Specking, Legislative Assistant
Office of the Governor

Ron Lehr, Director
Division of Budget & Management
Office of the Governor

Susan Greene
Special Assistant to the Governor
Office of the Governor

McKie Campbell
c/o Senator Gilman

v FYI "

RLG

ref ✓
AS
R.P.

SFC
2/15/82

Introduced: 2/2/82
Referred: Community & Regional
Affairs and Finance

[Signature]

1 IN THE SENATE

BY FERGUSON AND SACKETT

2 SENATE BILL NO. 709

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to the creation of the Alaska Federal
7 Budget Impact Fund; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 44.21 is amended by adding new sections to read:

10 ARTICLE 16. ALASKA FEDERAL BUDGET IMPACT FUND.

11 Sec. 44.19.200. FINDINGS. The Legislature finds that substantial
12 reductions and transfers of federal funding for various state and
13 non-state administered programs are proposed for the federal 1983 fiscal
14 year. Further, the federal government budget will be operating on a
15 continuing resolution until March 15, 1982 and there exists considerable
16 uncertainty as to the exact amount of the budget reductions and
17 transfers. Therefore, rather than have arbitrary decisions made due to
18 a lack of definitive information on the budget cuts and with little time
19 to adequately address the adverse impact the federal budget cuts have on
20 state and non-state administered programs, the Legislature finds that an
21 Alaska federal budget impact fund shall be established.

22 Sec. 44.19.210. ALASKA FEDERAL BUDGET IMPACT FUND. (a) There is
23 established a separate fund known as the Alaska federal budget impact
24 fund in the Office of the Governor. The Department of Revenue shall be
25 the custodian of the fund. Funds designated in this section and
26 apportioned by statute for deposit in the Alaska federal budget impact
27 fund are for grants to assist state and non-state agencies.

28 (b) The Alaska federal budget impact fund shall not exceed
29 \$30,000,000.

X

1 (c) The unappropriated and unencumbered balances remaining in the
2 Alaska federal budget impact fund shall lapse as provided in AS
3 37.25.010.

4 Sec. 44.19.215. APPROPRIATIONS. (a) The Governor shall authorize
5 the use of the Alaska federal budget impact fund for both state and
6 non-state agencies.

7 (b) The Department of Community & Regional Affairs shall compile a
8 list of non-state agencies who qualify for grants consistent with the
9 purposes of this Act to be submitted to the Governor for approval.

10 (c) State agencies shall submit their request for funds under this
11 Act directly to the Governor for approval.

12 (d) The Governor, in consultation with department commissioners,
13 shall develop criteria upon which to fund state and non-state agency
14 programs that have received a reduction or transfer of federal funds in
15 federal fiscal year 1983.

16 Sec. 44.19.220. REPORTS. Within the first ten days of the first
17 session of the Thirteenth Legislature, the Governor shall submit a
18 detailed report outlining all expenditures from the Alaska federal
19 budget impact fund.

20 * Sec. 2. This Act takes effect immediately in accordance with AS
21 01.10.070(c).