

LEG. FINANCE - BILLS 1981 - 1982 1696

SB 653 cont. - CSSB 659

1696

1 regional educational attendance area;

2 (9) "teacher" means a person employed by a school board who
3 serves in a teaching or counseling capacity and is required to be certi-
4 ficated in order to hold the position.

5 * Sec. 16. AS 23.40.040 is repealed.

6 * Sec. 17. (a) A school board, including a regional educational atten-
7 dance area school board, may not reject having the provisions of the Public
8 Employment Relations Act apply to its relations with its teachers.

9 (b) The provisions of sec. 4, ch. 113, SLA 1972, do not apply to allow
10 a municipality to reject having the provisions of the Public Employment Rela-
11 tions Act apply to its relation with those school employees of the municipal-
12 ity included under the provisions of that Act.

13 * Sec. 18. Nothing in this Act terminates or modifies a collective bar-
14 gaining unit, recognition of exclusive bargaining representative, or col-
15 lective bargaining agreement if the unit, recognition, or agreement is in
16 effect on the effective date of this Act.

Section by Section Analysis

Draft (4/18/82) of CSSB 653 (Finance)

Secs. 1-6 Amends Chapter 20 of Title 14 (Negotiations and Mediation) to apply only to certificated administrative employees of school districts. [Teachers are added to the definition of "public employee" under PERA in Section 13 of this bill.]

Sec. 7 Amends AS 14.20.610 to clarify that including teachers under PERA does not change the right of school boards to make final decisions on matters of school policies.

Sec. 8 Amends AS 23.40.200(b) to add emergency services employees of the Department of Military Affairs to class (1) under PERA (i.e. no strikes and binding arbitration).

Sec. 9 Amends AS 23.40.200(c) to include teachers in class 2 under PERA (limited right to strike, school board may seek an injunction to be followed by binding arbitration). Allows for teachers to be moved to class 1 under PERA under a local option provision (see analysis of Sec. 11, below).

Sec. 10 No substantive change. References new arbitration procedure in Sec. 11 of this bill.

Sec. 11 Adds a new section to AS 23.40 which allows a school board to put before the voters the option of removing teachers in that district from class 2 (limited right to strike) and placing them into class 1 (no strike and binding arbitration).

Adds a new section to AS 23.40 which sets out a new arbitration procedure to replace the procedures now applicable under PERA.

Sec. 12 Amends the definition of "collective bargaining" to mandate that the permissible scope of bargaining for teachers under PERA will be exactly the same as that now in effect for teachers in Title 14.

Sec. 13 Amends AS 23.40.250(5) to change the definition of "public employee" to not exclude teachers, but adds "administrative employees of school boards" to the exclusion. [Removal of this limitation automatically places teachers in class 2 (limited right to strike).]

Sec. 14 Amends AS 23.40.250(b) to change the definition of "public employer" to include a "city, borough or regional school board."

Sec. 15 Amends AS 23.40.250 to add definitions of "district" and "teacher".

Sec. 16 Repeals AS 23.40.040 (allows the commissioner of public works to enter into collective bargaining agreements with the employees of the Division of Marine Transportation.)

Sec. 17 Requires school boards to apply PERA to teachers.

Sec. 18 Grandfathers all collective bargaining agreements, collective bargaining units and exclusive bargaining representatives in effect on the effective date of this act.

THE LEGISLATURE OF THE STATE OF ALASKA

TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. Committee Substitute for Senate Bill 653 (Finance)

Title "An Act relating to public employees subject to collective bargaining."

Requested by Senate Finance Committee

Date 4/19/82

II. FISCAL DETAIL

Agency Affected Labor

Program Category Affected Public Protection

BRU, Program, or Subprogram(s) Affected Labor Standards and Safety

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES		87.0	95.7	105.3	115.8	127.4
200 TRAVEL		22.9	25.2	27.7	30.5	33.5
300 CONTRACTUAL		43.0	47.3	52.0	57.2	63.0
400 COMMODITIES		3.5	3.9	4.2	4.7	5.2
500 EQUIPMENT		2.6	0	0	0	0
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	0	159.0	172.1	189.2	208.2	229.1

FUNDING (Thousands of Dollars)

	0	159.0	172.1	189.2	208.2	229.1
GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

		2.0	2.0	2.0	2.0	2.0
FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Other states which have enacted PERA type laws that cover teachers have advised us that during the first few years the laws were in effect, management or employee representatives of 50% of the affected school districts filed unfair labor practice charges each year which resulted in hearings before the labor relations agency. The average hearing lasted six hours (or one day).

Assuming that the contracts of approximately 26 of Alaska's 52 school districts come up for renegotiation each year and that our experience would be comparable to that of other states, we can expect that 13 of the school districts will generate unfair labor practice charges requiring hearing before the labor relations agency.

Assumes the Department of Labor is not responsible for conducting elections provided in Section II (AS 23.40.202).

IV. DATE April 19, 1982

PREPARED BY Nico Bus

AGENCY Labor

PHONE 465-2720

Original: Legislative Finance

cc: Budget and Management

Prime Sponsor (First Legislator Named)

The Legislature of the State of Alaska
Twelfth Legislature
Fiscal Note
Bill/Resolution No. CS SB 653 (Finance)

III. Analysis (Continuation)

In addition to the charges associated with the two Wage and Hour Investigators are costs to contract for a hearing officer on 13 occasions (\$9,750) and court reporting services including transcripts (\$5,325), plus printing (\$1,600) and legal costs (\$6,000). A total of \$5,600 has been included in travel for the hearing officer's transportation and per diem (10 trips of 2 days each = $(400 + 80 [2]) 10 = 5,600$).

Assumes an inflation rate of 10% per annum.

Assumes an effective date of July 1, 1982.

1	POSITION TITLE Wage and Hour Investigator II			RANGE/STEP 18A	RANG. UNIT. G	LOCATION Anchorage	GOV. LIG.	APPROV.	DISAPP.
2	TYPE OF POSITION PFT	STAFF MONTHS 12	RP No. CS SB 653	PCN No. Not assigned	PRIORITY	FORM 12	PAGE/LINE		
3	TYPE OF EXPENDITURE		AMOUNT		JUSTIFICATION: This position will conduct investigations and informal hearings of unfair labor practices complaints filed with this agency. The Investigator will travel extensively throughout the state performing these investigations and hearings. Personal Services calculations are based on the salary schedule effective 3/16/82. Travel funds allow for 12 - 4 day trips costing an average of \$400 @ for transportation and per diem of \$320 (4 days X \$80) Contractual services costs are comprised of telephone charges; equipment rent, word processing costs, management services support of \$3,900, and \$3,200 for space rent. The equipment costs for a desk, file, recorder, transcriber, partitions, and bookcase are one-time charges.				
	1	2	3						
4	PERSONAL SERVICES:								
	SALARY 2838/month		34,056						
5	BENEFITS 1,592		5,422						
6	SBS		2,088						
	FIXED BENEFITS		1,920						
7	TOTAL PERSONAL SERVICES 01		43,486						
9	TRAVEL 02		8,640						
10	CONTRACTUAL 03		10,150						
11	COMMODITIES 04		1,750						
12	EQUIPMENT 05		1,300						
13	OTHER								
14	TOTAL COST		65,326						
15	RECEIPT CODE	FUNDING SOURCE							
16		FED RCPTS 1002							
17	100	GF MATCH 1003							
18		GEN FUND 1004		65,326					
19		I-A RCPTS 1005							
20		PGM RCPTS 1008							
21		OTHER							
21	CONTINUATION		FOR B&M USE ONLY						
22	ADDITION								
4A	KEY NUMBER		COLUMN NO.						

AGENCY Labor PROGRAM Worker Protection

BRU Wage and Hour Administration

COMPONENT Wage and Hour Administration

Page 1 of 2 REVISED DATE _____

FY 83

13 REQUEST FOR NEW POSITION.



1	POSITION TITLE			RANGE/STEP	BARG. UNIT.	LOCATION	APPROV.	INSAPP.
2	Wage and Hour Investigator II	18A	G	Anchorage	GOV.			
2	TYPE OF POSITION	STAFF MONTHS	RP No.	PCN No.	PRIORITY	FORM 12	PAGE/LINE	
	PFT	12	CS SB 653					

3	TYPE OF EXPENDITURE	AMOUNT
	1	2
4	PERSONAL SERVICES:	
	SALARY 2838/month	34,056
5	BENEFITS .1592	5,422
6	SBS	2,088
7	FIXED BENEFITS	1,920
	TOTAL PERSONAL SERVICES 01	43,486
9	TRAVEL 02	8,640
10	CONTRACTUAL 03	10,150
11	COMMODITIES 04	1,750
12	EQUIPMENT 05	1,300
13	OTHER	
14	TOTAL COST	65,326

JUSTIFICATION:
 This position will conduct investigations and informal hearings of unfair labor practices complaints filed with this agency. The Investigator will travel extensively throughout the state performing these investigations and hearings.

Personal Services calculations are based on the salary schedule effective 3/16/82.

Travel funds allow for 12 - 4 day trips costing an average of \$400 @ for transportation and per diem of \$320 (4 days X \$80)

Contractual services costs are comprised of telephone charges, equipment rent, word processing costs, management services support of \$3,900, and \$3,200 for space rent.

The equipment costs for a desk, file, recorder, transcriber, partitions, and bookcase are one-time charges.

15	RECEIPT CODE	FUNDING SOURCE	AMOUNT
15		FED RCPTS. 1002	
16		GF MATCH. 1003	
17	100	GEN. FUND 1001	65,326
18		I-A RCPTS. 1005	
19		PGM RCPTS 1028	
		OTHER	

1 CONTINUATION
 2 ADDITION

FOR R&M USE ONLY

3A KEY NUMBER _____ COLUMN NO. _____

AGENCY Labor PROGRAM Worker Protection

BR 1 Wage and Hour Administration

COMPONENT Wage and Hour Administration

Page 2 of 2 REVISED DATE _____

FY 83

13 REQUEST FOR NEW POSITION.

COMMITTEE REPORT
SENATE

1/12/82

FURTHER: Finance

Date: 3/30/82

Mr. President:

The Committee on STATE AFFAIRS has had SB 653
emergency services employees under the Public Employment Relations Act

under consideration and (a majority of the committee) (the committee)
reports it back with the following recommendations:

do pass [] do not pass

[] do pass with attached amendments(s)

replace with CS for SB 653

[] same title
 new title

and recommends do pass

[] AND attaches a "Letter of Intent" [] New Fiscal Note

[] reports it back without recommendation

[] referred to the _____ Committee

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS:

[Signature]
[Signature]
[Signature]

2 [Signature] no rec.

1 [Signature]
CHAIRMAN

Offered: 4/1/82
Referred: Finance

Original sponsor: Rules/Governor

1 IN THE SENATE BY THE STATE AFFAIRS COMMITTEE

2 CS FOR SENATE BILL NO. 653 (State Affairs)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to public employees under the Public
7 Employment Relations Act."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 23.40.200(b) is amended to read:

10 (b) The class in (a)(1) of this section is composed of police and
11 fire protection employees, jail, prison and other correctional institu-
12 tion employees, [AND] hospital employees, emergency services employees
13 of the Department of Military Affairs, and teachers as defined by AS 14.
14 20.207(1). Employees in this class may not engage in strikes. Upon a
15 showing by a public employer or the labor relations agency that employees
16 in this class are engaging or about to engage in a strike, an injunction,
17 restraining order, or other order which may be appropriate shall be
18 granted by the superior court in the judicial district in which the
19 strike is occurring or is about to occur. If an impasse or deadlock is
20 reached in collective bargaining between the public employer and em-
21 ployees in this class, and mediation has been utilized without resolving
22 the deadlock, the parties shall submit to arbitration to be carried out
23 under AS 09.43.030.

24 * Sec. 2. AS 23.40.250(5) is amended to read:

25 (5) "public employee" means any employee of a public employer,
26 whether or not in the classified service of the public employer, except
27 elected or appointed officials [OR TEACHERS OR NONCERTIFICATED EMPLOYEES
28 OF SCHOOL DISTRICTS];

29 * Sec. 3. AS 23.40.250(6) is amended to read:

1 (6) "public employer" means the state or a political sub-
2 division of the state, including without limitation, a town, city,
3 borough, district, board of regents, city, borough, or regional school
4 board, public and quasi-public corporation, housing authority or other
5 authority established by law, and a person designated by the public
6 employer to act in its interest in dealing with public employees;

7 * Sec. 4. AS 14.20.550 - 14.20.610 are repealed.

8 * Sec. 5. (a) A school board, including a regional educational atten-
9 dance area school board, may not reject the application of the provisions of
10 the Public Employment Relations Act to its relation with its employees.

11 (b) Notwithstanding the provisions of sec. 4, ch. 113, SLA 1972, a
12 municipality may not reject the application of the provisions of the Public
13 Employment Relations Act to its relation with its school employees.

14 * Sec. 6. Nothing in this Act terminates or modifies a collective bar-
15 gaining unit, recognition of exclusive bargaining representative, or col-
16 lective bargaining agreement if the unit, recognition, or agreement is in
17 effect on the effective date of this Act.

Introduced: 1/12/82
Referred: State Affairs and
Finance

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

1 IN THE SENATE

2 SENATE BILL NO. 653

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to emergency services employees under
7 the Public Employment Relations Act; and providing for
8 an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. AS 23.40.200(b) is amended to read:

11 (b) The class in (a)(1) of this section is composed of police and
12 fire protection employees, jail, prison and other correctional institu-
13 tion employees, [AND] hospital employees, and the Department of Military
14 Affairs' emergency services employees. Employees in this class may not
15 engage in strikes. Upon a showing by a public employer or the labor
16 relations agency that employees in this class are engaging or about to
17 engage in a strike, an injunction, restraining order, or other order
18 which may be appropriate shall be granted by the superior court in the
19 judicial district in which the strike is occurring or is about to
20 occur. If an impasse or deadlock is reached in collective bargaining
21 between the public employer and employees in this class, and mediation
22 has been utilized without resolving the deadlock, the parties shall
23 submit to arbitration to be carried out under AS 09.43.030.

24 * Sec. 2. This Act takes effect immediately in accordance with AS 01.-
25 10.070(c).

26
27
28
29 COMMITTEE COPY

JAY S. HAMMOND
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

January 11, 1982

The Honorable Jalmar Kerttula
President of the Senate
Alaska State Legislature
Pouch V
Juneau, Alaska 99811

Dear Mr. President:

Under the authority of art. III, sec. 18, of the Alaska Constitution, I am transmitting a bill which would prohibit strikes by employees of the division of emergency services of the Department of Military Affairs. This amendment to AS 23.40.200(b) would put those employees in the same category as police, fire, correctional, and hospital employees. It is necessary for the people of the state to be assured that these employees will be on the job, especially in times of emergency.

Sincerely,

A large, stylized handwritten signature in black ink, appearing to read "Jay S. Hammond".

Jay S. Hammond
Governor

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. None assigned at present

Title Amendment to Sect. 1 AS 23.40.200 (b)

Requested by Division of Emergency Services

Date 03 Dec 1981

II. FISCAL DETAIL

Agency Affected Division of Emergency Services, Department of Military Affairs

Program Category Affected Life and Property Protection

BRU, Program, or Subprogram(s) Affected Disaster Planning and Control

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES	-0-	-0-	-0-	-0-	-0-	-0-
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						

TOTAL

FUNDING (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
GENERAL FUND	-0-	-0-	-0-	-0-	-0-	-0-
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
FULL TIME	-0-	-0-	-0-	-0-	-0-	-0-
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

This legislation is an amendment to existing statute Sect. 1 AS 23.40.200 (b).

The designation of Division of Emergency Services personnel as emergency services employees under the Public Employment Relations Act would assure the continuation of services assigned to the Alaska Division of Emergency Services (ADES) during any labor unrest or strike situation.

These assigned duties include 24 hour ADES duty officers, statewide warning (24 hour) system, disaster response and recovery and other related actions made necessary by natural or man caused emergencies or disasters. The impact on the citizens of Alaska could be an increase in loss of life and property damage if adequate and timely response is not available during disaster situations.

Enactment of this legislation will not result in an increase of funding currently authorized for the Division of Emergency Services.

IV. DATE 03 Dec 1981

PREPARED BY Lloyd D. Turner, Deputy Director

AGENCY Division of Emergency Services

PHONE 376-3061

ALASKA STATE LEGISLATURE

TWELFTH Legislature SECOND Session

SENATE BILL NO. 653

By THE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

"An Act realting to emergency services employees under the Public Employment Relations Act; and providing for an effective date."

Introduced in the Senate ... 1/12/., 19..82

HISTORY IN THE SENATE

19	82	Read first time and referred to Committee on State Affairs and Finance										
1	12	Reported back with <i>St. Aff.</i> recommendation that <i>repeal w/CS, new title of 3 ch. part, in no res. to Finance</i>										
		Read second time and										
		Read third time and										
		<table border="0"> <tr><td>PASS</td><td>Effective Date</td></tr> <tr><td>Yeas</td><td>Yeas</td></tr> <tr><td>Nays</td><td>Nays</td></tr> <tr><td>Absent</td><td>Absent</td></tr> <tr><td>Excused</td><td>Excused</td></tr> </table>	PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused
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Yeas	Yeas											
Nays	Nays											
Absent	Absent											
Excused	Excused											
		<p>Reconsideration</p> <table border="0"> <tr><td>PASS</td><td>Effective Date</td></tr> <tr><td>Yeas</td><td>Yeas</td></tr> <tr><td>Nays</td><td>Nays</td></tr> <tr><td>Absent</td><td>Absent</td></tr> <tr><td>Excused</td><td>Excused</td></tr> </table>	PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused
PASS	Effective Date											
Yeas	Yeas											
Nays	Nays											
Absent	Absent											
Excused	Excused											
		Reported correctly engrossed Signed by President Sent to House										
SECRETARY OF THE SENATE												

HISTORY IN THE HOUSE

19	Read first time and referred to Committee on										
	Reported back with recommendation that										
	Read second time and										
	Read third time and										
	<table border="0"> <tr><td>PASS</td><td>Effective Date</td></tr> <tr><td>Yeas</td><td>Yeas</td></tr> <tr><td>Nays</td><td>Nays</td></tr> <tr><td>Absent</td><td>Absent</td></tr> <tr><td>Excused</td><td>Excused</td></tr> </table>	PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused
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Yeas	Yeas										
Nays	Nays										
Absent	Absent										
Excused	Excused										
	Reported correctly engrossed Signed by Speaker Returned to Senate										
CHIEF CLERK OF THE HOUSE											

HISTORY IN THE SENATE

19	Received from House
	To enrolling
	Reported correctly enrolled
	Sent to Governor
 by Governor
	Filed with Lt. Governor
	Chapter No.

THE LEGISLATURE OF THE STATE OF ALASKA

TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. CS for Senate Bill 653

Title "An Act relating to public employees under the Public Employment Relations Act."

Requested by Senate State Affairs Date April 2, 1982

II. FISCAL DETAIL

Agency Affected Labor

Program Category Affected Public Protection

BRU, Program, or Subprogram(s) Affected Wage and Hour

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES		87.0	95.7	105.3	115.8	127.4
200 TRAVEL		22.9	25.2	27.7	30.5	33.5
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TOTAL	0	159.0	172.1	189.2	208.2	229.1

FUNDING (Thousands of Dollars)

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GENERAL FUND	0	159.0	172.1	189.2	208.2	229.1
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
FULL TIME		2.0	2.0	2.0	2.0	2.0
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III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Other states which have enacted PERA type laws that cover teachers have advised us that during the first few years the laws were in effect, management or employee representatives of 50% of the affected school districts filed unfair labor practice charges each year which resulted in hearings before the labor relations agency. The average hearing lasted six hours (or one day).

Assuming that the contracts of approximately 26 of Alaska's 52 school districts come up for renegotiation each year and that our experience would be comparable to that of other states, we can expect that 13 of the school districts will generate unfair labor practice charges requiring hearing before the labor relations agency. (Continued)

IV. DATE April 2, 1982

PREPARED BY Nico Bus

AGENCY Labor

PHONE 465-2720

Original: Legislative Finance

cc: Budget and Management

Prime Sponsor (First Legislator Named)

The Legislature of the State of Alaska
Twelfth Legislature
Fiscal Note
Bill/Resolution No. CS SB 653

III. Analysis (Continuation)

In addition to the charges associated with the two Wage and Hour Investigators are costs to contract for a hearing officer on 13 occasions (\$9,750) and court reporting services including transcripts (\$5,325), plus printing (\$1,600) and legal costs (\$6,000). A total of \$5,600 has been included in travel for the hearing officer's transportation and per diem (10 trips of 2 days each = $(400 + 80 [2]) 10 = 5,600$).

Assumes an inflation rate of 10% per annum.

Assumes an effective date of July 1, 1982.

1	POSITION TITLE			RANGE/STEP	RARG. UNIT.	LOCATION	APPROV.	DISAPP.
1	Wage and Hour Investigator II			18A	G	Anchorage	GOV.	
2	TYPE OF POSITION	STAFF MONTHS	RP No.	PCN No.	PRIORITY	FORM 12	PAGE/LINE	
2	PFT	12	CS SB 653	Not assigned				
3	TYPE OF EXPENDITURE			AMOUNT		JUSTIFICATION: This position will conduct investigations and informal hearings of unfair labor practices complaints filed with this agency. The Investigator will travel extensively throughout the state performing these investigations and hearings. Personal Services calculations are based on the salary schedule effective 3/16/82. Travel funds allow for 12 - 4 day trips costing an average of \$400 @ for transportation and per diem of \$320 (4 days X \$80) Contractual services costs are comprised of telephone charges, equipment rent, word processing costs, management services support of \$3,900, and \$3,200 for space rent. The equipment costs for a desk, file, recorder, transcriber, partitions, and bookcase are one-time charges.		
	1	2	3					
4	PERSONAL SERVICES:							
	SALARY 2838/month		34,056					
5	BENEFITS 1592		5,422					
6	SBS		2,088					
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10	CONTRACTUAL		03	10,150				
11	COMMODITIES		04	1,750				
12	EQUIPMENT		05	1,300				
13	OTHER							
14	TOTAL COST			65,326				
	RECEIPT CODE	FUNDING SOURCE						
15		FED RCPTS. 1002						
16		GF MATCH. 1003						
17	100	GEN. FUND 1004		65,326				
18		I-A RCPTS. 1005						
19		PGM RCPTS 1028						
20		OTHER						
21	CONTINUATION		FOR B&M USE ONLY					
22	ADDITION							
4A KEY NUMBER				COLUMN NO.				

AGENCY Labor PROGRAM Worker Protection

BRU Wage and Hour Administration

COMPONENT Wage and Hour Administration

13 REQUEST FOR NEW POSITION.

FY 83

Page 1 of 2 REVISED DATE _____

1	POSITION TITLE	RANGE/STFP	BARG. UNIT.	LOCATION	APPROV.	DISAPP.
1	Wage and Hour Investigator II	18A	G	Anchorage	LDV	
2	TYPE OF POSITION	STAFF MONTHS	RP No.	PCN No.	PRIORITY	FORM 12 PAGE/LINE
2	PFT	12	CS SB 653			LDV

3	TYPE OF EXPENDITURE	AMOUNT
	1	2
4	PERSONAL SERVICES:	
	SALARY 2838/month	34,056
5	BENEFITS .1592	5,422
6	SBS	2,088
7	FIXED BENEFITS	1,920
8	TOTAL PERSONAL SERVICES 01	43,486
9	TRAVEL 02	8,640
10	CONTRACTUAL 03	10,150
11	COMMODITIES 04	1,750
12	EQUIPMENT 05	1,300
13	OTHER	
14	TOTAL COST	65,326

JUSTIFICATION:
 This position will conduct investigations and informal hearings of unfair labor practices complaints filed with this agency. The Investigator will travel extensively throughout the state performing these investigations and hearings.

Personal Services calculations are based on the salary schedule effective 3/16/82.

Travel funds allow for 12 - 4 day trips costing an average of \$400 @ for transportation and per diem of \$320 (4 days X \$80)

Contractual services costs are comprised of telephone charges, equipment rent, word processing costs, management services support of \$3,900, and \$3,200 for space rent.

The equipment costs for a desk, file, recorder, transcriber, partitions, and bookcase are one-time charges.

	RECEIPT CODE	FUNDING SOURCE	
15		FED RCPTS. 1002	
16		GF MATCH. 1003	
17	100	GEN. FUND 1001	65,326
18		I-A RCPTS. 1005	
19		PGM RCPTS 1028	
20		OTHER	

1	CONTINUATION	
2	ADDITION	

FOR B&M USE ONLY

4A KEY NUMBER _____ COLUMN NO. _____

AGENCY Labor PROGRAM Worker Protection

BRU Wage and Hour Administration

COMPONENT Wage and Hour Administration

13 REQUEST FOR NEW POSITION.

Page 2 of 2 REVISED DATE _____

FY 83

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. _____
Title Amendment to Sect. 1 AS 23.40.200 (b)
Requested by Division of Emergency Services Date 03 Dec 1981

II. FISCAL DETAIL

Agency Affected Division of Emergency Services, Department of Military Affairs
Program Category Affected Life and Property Protection
BRU, Program, or Subprogram(s) Affected Disaster Planning and Control
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES	-0-	-0-	-0-	-0-	-0-	-0-
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL						

FUNDING (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
GENERAL FUND	-0-	-0-	-0-	-0-	-0-	-0-
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
FULL TIME	-0-	-0-	-0-	-0-	-0-	-0-
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

This legislation is an amendment to existing statute Sect. 1 AS 23.40.200 (b).

The designation of Division of Emergency Services personnel as emergency services employees under the Public Employment Relations Act would assure the continuation of services assigned to the Alaska Division of Emergency Services (ADES) during any labor unrest or strike situation.

These assigned duties include 24 hour ADES duty officers, statewide warning (24 hour) system, disaster response and recovery and other related actions made necessary by natural or man caused emergencies or disasters. The impact on the citizens of Alaska could be an increase in loss of life and property damage if adequate and timely response is not available during disaster situations.

Enactment of this legislation will not result in an increase of funding currently authorized for the Division of Emergency Services.

IV. DATE 03 Dec 1981 PREPARED BY Lloyd D. Turner, Deputy Director
AGENCY Division of Emergency Services

Original: Legislative Finance PHONE 376-3061
cc: Budget and Management
Prime Sponsor (First Legislator Named)

STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

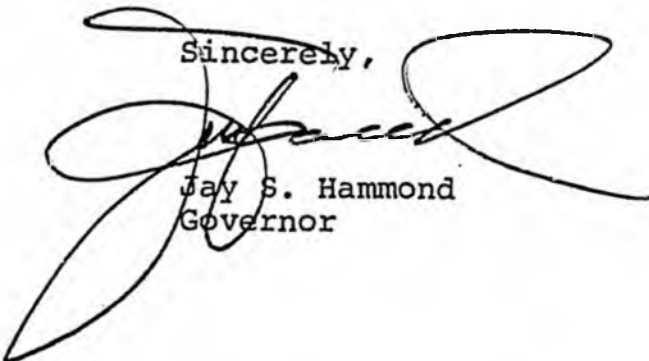
January 11, 1982

The Honorable Jalmar Kerttula
President of the Senate
Alaska State Legislature
Pouch V
Juneau, Alaska 99811

Dear Mr. President:

Under the authority of art. III, sec. 18, of the Alaska Constitution, I am transmitting a bill which would prohibit strikes by employees of the division of emergency services of the Department of Military Affairs. This amendment to AS 23.40.200(b) would put those employees in the same category as police, fire, correctional, and hospital employees. It is necessary for the people of the state to be assured that these employees will be on the job, especially in times of emergency.

Sincerely,


Jay S. Hammond
Governor

Introduced: 1/12/82
Referred: State Affairs and
Finance

1 IN THE SENATE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 SENATE BILL NO. 653

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to emergency services employees under
7 the Public Employment Relations Act; and providing for
8 an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. AS 23.40.200(b) is amended to read:

11 (b) The class in (a)(1) of this section is composed of police and
12 fire protection employees, jail, prison and other correctional institu-
13 tion employees, [AND] hospital employees, and the Department of Military
14 Affairs' emergency services employees. Employees in this class may not
15 engage in strikes. Upon a showing by a public employer or the labor
16 relations agency that employees in this class are engaging or about to
17 engage in a strike, an injunction, restraining order, or other order
18 which may be appropriate shall be granted by the superior court in the
19 judicial district in which the strike is occurring or is about to
20 occur. If an impasse or deadlock is reached in collective bargaining
21 between the public employer and employees in this class, and mediation
22 has been utilized without resolving the deadlock, the parties shall
23 submit to arbitration to be carried out under AS 09.43.030.

24 * Sec. 2. This Act takes effect immediately in accordance with AS 01.-
25 10.070(c).

Offered: 4/1/82
Referred: Finance

Original sponsor: Rules/Governor

1 IN THE SENATE BY THE STATE AFFAIRS COMMITTEE
2 CS FOR SENATE BILL NO. 653 (State Affairs)
3 IN THE LEGISLATURE OF THE STATE OF ALASKA
4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to public employees under the Public
7 Employment Relations Act."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 23.40.200(b) is amended to read:

10 (b) The class in (a)(1) of this section is composed of police and
11 fire protection employees, jail, prison and other correctional institu-
12 tion employees, [AND] hospital employees, emergency services employees
13 of the Department of Military Affairs, and teachers as defined by AS 14.-
14 20.207(1). Employees in this class may not engage in strikes. Upon a
15 showing by a public employer or the labor relations agency that employees
16 in this class are engaging or about to engage in a strike, an injunction,
17 restraining order, or other order which may be appropriate shall be
18 granted by the superior court in the judicial district in which the
19 strike is occurring or is about to occur. If an impasse or deadlock is
20 reached in collective bargaining between the public employer and em-
21 ployees in this class, and mediation has been utilized without resolving
22 the deadlock, the parties shall submit to arbitration to be carried out
23 under AS 09.43.030.

24 * Sec. 2. AS 23.40.250(5) is amended to read:

25 (5) "public employee" means any employee of a public employer
26 whether or not in the classified service of the public employer, except
27 elected or appointed officials [OR TEACHERS OR NONCERTIFICATED EMPLOYEES
28 OF SCHOOL DISTRICTS];

29 * Sec. 3. AS 23.40.250(6) is amended to read:

1 (6) "public employer" means the state or a political sub-
2 division of the state, including without limitation, a town, city,
3 borough, district, board of regents, city, borough, or regional school
4 board, public and quasi-public corporation, housing authority or other
5 authority established by law, and a person designated by the public
6 employer to act in its interest in dealing with public employees;

7 * Sec. 4. AS 14.20.550 - 14.20.610 are repealed.

8 * Sec. 5. (a) A school board, including a regional educational atten-
9 dance area school board, may not reject the application of the provisions of
10 the Public Employment Relations Act to its relation with its employees.

11 (b) Notwithstanding the provisions of sec. 4, ch. 113, SLA 1972, a
12 municipality may not reject the application of the provisions of the Public
13 Employment Relations Act to its relation with its school employees.

14 * Sec. 6. Nothing in this Act terminates or modifies a collective bar-
15 gaining unit, recognition of exclusive bargaining representative, or col-
16 lective bargaining agreement if the unit, recognition, or agreement is in
17 effect on the effective date of this Act.



From The
SENATE
FINANCE COMMITTEE

March 8, 1982

THE ATTACHED NOTE IS TO BE PLACED IN
THE ORIGINAL BILL FILE AND GIVEN TO
THE COMMITTEE MEMBER TO WHOM THE BILL
IS ASSIGNED.

Jan 18, 1982

SB 657 - LAND ACQUISITION Bill
U^{of}A / ANCHORAGE Campus

U^{of}A - ANCHORAGE Campus

APU - 25yr COVENANT FOR
EDUCATION

David Outcalt
Chancellor
Univ. of Alaska, Anchorage
3211 Providence Ave.
Anchorage, AK 99509
907-263-1410

Would like to be contacted,
when bill comes to committee -

SB
657

COMMITTEE REPORT
SENATE

1/14/82

FURTHER: Finance

Date: 3/3/82

Mr. President:

The Committee on HEALTH, EDUCATION AND SOCIAL SERVICES has had SB 657

making a special appropriation to the University of Alaska for acquisition of land for expansion of Anchorage campus

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for SB 657 (HESS) same title
 new title
- and recommends I do pass
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

[Signature]
[Signature]
[Signature]

MEMBERS HAVING
OTHER RECOMMENDATIONS:

[Signature]
 CHAIRMAN

Original sponsors: Sturgulewski, Dankworth,
Kelly, et al

Offered: 3/8/82
Referred: Finance

Funding Information
General Fund \$11,800,000
Other Funds -0-
\$11,800,000

BY THE HEALTH, EDUCATION, AND
SOCIAL SERVICES COMMITTEE

1 IN THE SENATE

2 CS FOR SENATE BILL NO. 657 (HESS)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making special appropriations to the University
7 of Alaska for a development plan for the Anchorage
8 campus and for acquisition of land for expansion of the
9 Anchorage campus; and providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$300,000 is appropriated from the general fund to
12 the University of Alaska for a development plan for the Anchorage campus and
13 for land adjacent to the campus prepared in consultation with Alaska Pacific
14 University, Providence Hospital, Alaska Psychiatric Institute, McLaughlin
15 Youth Center, Greater Anchorage Borough School District, and the Municipality
16 of Anchorage.

17 * Sec. 2. The sum of \$11,500,000 is appropriated from the general fund to
18 the University of Alaska for acquisition of land contiguous to the Anchorage
19 campus for expansion of that campus.

20 * Sec. 3. The appropriations made by this Act are for a capital project
21 and are subject to AS 37.25.020.

22 * Sec. 4. This Act takes effect immediately in accordance with AS 01.10.-
23 070(c).

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Introduced: 1/14/82
Referred: Health, Education &
Social Services and Finance

Funding Information
General Fund \$11,500,000
Other Funds -0-
\$11,500,000

BY STURGULEWSKI, DANKWORTH, KELLY,
BRADLEY AND STIMSON

1 IN THE SENATE

2 SENATE BILL NO. 657

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the University
7 of Alaska for acquisition of land for expansion of the
8 Anchorage campus; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$11,500,000 is appropriated from the general fund
11 to the University of Alaska for acquisition of land contiguous to the campus
12 in Anchorage for expansion of the campus.

13 * Sec. 2. The appropriation made by this Act is for a capital project and
14 is subject to AS 37.25.020.

15 * Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-
16 070(c).

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ALASKA STATE LEGISLATURE

TWELFTH Legislature SECOND... Session

SENATE BILL..... NO. ...657..

By ...STURGULEWSKI,..DANKWORTH,
KELLY, BRADLEY, STIMSON

"An Act making a special appropriation to the University of Alaska for acquisition of land for expansion of the Anchorage campus; and providing for an effective date."

Introduced in the Senate ..1/14/82,19....

HISTORY IN THE SENATE

19	82	Read first time and referred to Committee on												
1	14	HESS and Finance												
3	8	Reported back with <i>HESS</i> recommendation that <i>replace w/CS, new title + 3 lks passed to Finance.</i>												
		Read second time and												
		Read third time and												
		<table border="0"> <tr> <td>PASS</td> <td>Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> </table>	PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused		
PASS	Effective Date													
Yeas	Yeas													
Nays	Nays													
Absent	Absent													
Excused	Excused													
		<table border="0"> <tr> <td colspan="2">Reconsideration</td> </tr> <tr> <td>PASS</td> <td>Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> </table>	Reconsideration		PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused
Reconsideration														
PASS	Effective Date													
Yeas	Yeas													
Nays	Nays													
Absent	Absent													
Excused	Excused													
		Reported correctly engrossed Signed by President Sent to House												
SECRETARY OF THE SENATE														

HISTORY IN THE HOUSE

19		Read first time and referred to Committee on												
		Reported back with recommendation that												
		Read second time and												
		Read third time and												
		<table border="0"> <tr> <td>PASS</td> <td>Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> </table>	PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused		
PASS	Effective Date													
Yeas	Yeas													
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Absent	Absent													
Excused	Excused													
		<table border="0"> <tr> <td colspan="2">Reconsideration</td> </tr> <tr> <td>PASS</td> <td>Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> </table>	Reconsideration		PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused
Reconsideration														
PASS	Effective Date													
Yeas	Yeas													
Nays	Nays													
Absent	Absent													
Excused	Excused													
		Reported correctly engrossed Signed by Speaker Returned to Senate												
CHIEF CLERK OF THE HOUSE														

HISTORY IN THE SENATE

19		Received from House
		To enrolling
		Reported correctly enrolled
		Sent to Governor
	 by Governor
		Filed with Lt. Governor
		Chapter No.

Funding Information
General Fund \$11,500,000
Other Funds -0-
\$11,500,000

Introduced: 1/14/82
Referred: Health, Education &
Social Services and Finance

1 IN THE SENATE

BY STURGULEWSKI, DANKWORTH, KELLY,
BRADLEY AND STIMSON

2 SENATE BILL NO. 657

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the University
7 of Alaska for acquisition of land for expansion of the
8 Anchorage campus; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$11,500,000 is appropriated from the general fund
11 to the University of Alaska for acquisition of land contiguous to the campus
12 in Anchorage for expansion of the campus.

13 * Sec. 2. The appropriation made by this Act is for a capital project and
14 is subject to AS 37.25.020.

15 * Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-
16 070(c).

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Original sponsors: Sturgulewski, Dankworth,
Kelly, et al

Offered: 3/8/82
Referred: Finance

Funding Information

General Fund \$11,800,000
Other Funds -0-
\$11,800,000

BY THE HEALTH, EDUCATION, AND
SOCIAL SERVICES COMMITTEE

1 IN THE SENATE

2

CS FOR SENATE BILL NO. 657 (HESS)

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

TWELFTH LEGISLATURE - SECOND SESSION

5

A BILL

6

For an Act entitled: "An Act making special appropriations to the University
7 of Alaska for a development plan for the Anchorage
8 campus and for acquisition of land for expansion of the
9 Anchorage campus; and providing for an effective date."

10

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11

* Section 1. The sum of \$300,000 is appropriated from the general fund to
12 the University of Alaska for a development plan for the Anchorage campus and
13 for land adjacent to the campus prepared in consultation with Alaska Pacific
14 University, Providence Hospital, Alaska Psychiatric Institute, McLaughlin
15 Youth Center, Greater Anchorage Borough School District, and the Municipality
16 of Anchorage.

17

* Sec. 2. The sum of \$11,500,000 is appropriated from the general fund to
18 the University of Alaska for acquisition of land contiguous to the Anchorage
19 campus for expansion of that campus.

20

* Sec. 3. The appropriations made by this Act are for a capital project
21 and are subject to AS 37.25.020.

22

* Sec. 4. This Act takes effect immediately in accordance with AS 01.10.-
23 070(c).

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COMMITTEE REPORT
SENATE

3/18/82

80-6

FURTHER:

Date: 3/18/82

Mr. President:

SB 658

The Committee on FINANCE has had increasing the fees for a commercial fishing license

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached ^{RESOURCES} amendments ~~(5)~~
- replace with CS for _____ same title
 new title
- and recommends _____
- AND attaches a "Letter of Intent" New Fiscal Note
3 Fiscal Notes
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS:

CHAIRMAN

SENATE AMENDMENT

By Senate Resources Committee

To: _____ SENATE BILL No. 658

To: _____ HOUSE BILL No. _____

PAGE: 1 LINE: 20

Add new section: *Section 2. This Act takes effect January 1, 1983.

Introduced: 1/14/82
Referred: Resources and Finance

BY THE LABOR AND
COMMERCE COMMITTEE

1 IN THE SENATE

2 SENATE BILL NO. 658

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act increasing the fees for a commercial fishing
7 license."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 16.05.480(a) is amended to read:

10 (a) A person engaged in commercial fishing shall obtain a commer-
11 cial fishing license. The fee for the license is \$30 [~~\$10~~] for resi-
12 dents, and \$90 [~~\$30~~] for nonresidents. Except for those which are also
13 entry or interim-use permits, all commercial fishing licenses are non-
14 transferable. The commercial fishing license shall be retained in the
15 possession of the licensee, readily accessible for inspection at all
16 times. No more than one fee may be charged annually against a person.
17 For the purposes of this section, "commercial fishing license" includes
18 entry permits and interim-use permits issued under AS 16.43 and crew-
19 member fishing licenses.

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THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. Senate Bill 658
 Title "An Act increasing the fees for a commercial fishing license."
 Requested by Senate Labor & Commerce Date 1/18/82

II. FISCAL DETAIL

Agency Affected Labor
 Program Category Affected Public Protection
 BRU, Program, Or Subprogram(s) Affected Fishermen's Fund
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	0	0	0	0	0	0

FUNDING (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS

FULL TIME	0	0	0	0	0	0
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

Revenue from commercial fishing license fees and permits is inadequate to support the Fishermen's Fund which receives sole support from these fees. This legislation would increase the revenue and continue the program to aid fishermen on a self-supporting basis. Income projections from this legislation are:

	FY 83	FY 84	FY 85	FY 86	FY 87
Limited Entry Permits	420.0	450.0	450.0	450.0	450.0
Crewmember Licenses	<u>457.6</u>	<u>780.0</u>	<u>780.0</u>	<u>780.0</u>	<u>780.0</u>
Totals	877.6	1,230.0	1,230.0	1,230.0	1,230.0

Assumes January 1, 1983 effective date.

IV. DATE 1/18/82 PREPARED BY *Michael W. Guss*
 AGENCY Department of Labor
 Original: Legislative Finance PHONE 465-2720
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)
 33-001 (Rev. 12/81)

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST
Bill/Resolution No. Senate Bill No. 658
Title An Act increasing the fees for a commercial fishing license
Requested by Labor & Commerce Committee Date January 14, 1982

II. FISCAL DETAIL
Agency Affected Revenue
Program Category Affected Revenue Collection & Management
BRU, Program, Or Subprogram(s) Affected Administration & Support
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL						

(Thousands of Dollars)
INCREASE REVENUE

GENERAL FUND	-0-	481.6	519.6	560.8	605.7	654.7
FEDERAL FUNDS						
OTHER (Specify Source)						
Sick & Disabled						
Fishermen	-0-	850.2	917.1	990.0	1069.4	1155.9

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

Projections based on an assumed increase in annual sales of
Crewmember Licenses of 4% for residents and 10% for nonresidents.

IV. DATE January 19, 1982 PREPARED BY Linda Gene Lockridge
AGENCY Revenue
Original: Legislative Finance PHONE 465-2376
cc: Budget and Management
Prime Sponsor (First Legislator Named)
33-001 (Rev. 12/81)

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. Senate Bill No. 658
 Title An Act increasing the fees for a commercial fishing license
 Requested by Labor and Commerce Committee Date January 14, 1982

II. FISCAL DETAIL

Agency Affected Revenue
 Program Category Affected Revenue Collection and Management
 BRU, Program, Or Subprogram(s) Affected Administration & Support
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	-0-	-0-	-0-	-0-	-0-	-0-

FUNDING (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

There would be no cost of administration provided the increase became effective with the next licensing year (January 1, 1983.)

IV. DATE January 19, 1982 PREPARED BY *Linda Gene Lockridge*
 AGENCY Revenue
 Original: Legislative Finance PHONE 465-2376
 cc: Budget and Management
Prime Sponsor (First Legislator Named)
 33-001 (Rev. 12/81)

Introduced: 1/14/82
Referred: Resources and Finance

BY THE LABOR AND
COMMERCE COMMITTEE

1 IN THE SENATE

2 SENATE BILL NO. 658

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act increasing the fees for a commercial fishing
7 license."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 16.05.480(a) is amended to read:

10 (a) A person engaged in commercial fishing shall obtain a commer-
11 cial fishing license. The fee for the license is \$30 [\$10] for resi-
12 dents, and \$90 [\$30] for nonresidents. Except for those which are also
13 entry or interim-use permits, all commercial fishing licenses are non-
14 transferable. The commercial fishing license shall be retained in the
15 possession of the licensee, readily accessible for inspection at all
16 times. No more than one fee may be charged annually against a person.
17 For the purposes of this section, "commercial fishing license" includes
18 entry permits and interim-use permits issued under AS 16.43 and crew-
19 member fishing licenses.

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SENATE AMENDMENT

By Senate Resources Committee

To: _____ SENATE BILL No. 658

To: _____ HOUSE BILL No. _____

PAGE: 1 LINE: 20

Add new section: *Section 2. This Act takes effect January 1, 1983.

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

*F.N. Rec'd. After
Bill Passed
From Committee*

FISCAL NOTE

I. REQUEST

Bill/Resolution Number: CS Senate Bill No. 658

Title: An Act increasing the fees for a Commercial Fishing License

Requested by: Labor & Commerce Committee

Date: May 4, 1982

II. FISCAL DETAIL

Agency Affected: Revenue

Program Category Affected: Revenue Collection & Management

BRU, Program, or Subprogram(s) Affected: Administration & Support

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES	-	-	-	-	-	-
200 TRAVEL	-	-	-	-	-	-
300 CONTRACTUAL	-	-	-	-	-	-
400 COMMODITIES	-	-	-	-	-	-
500 EQUIPMENT	-	-	-	-	-	-
600 LAND & STRUCTURES	-	-	-	-	-	-
700 GRANTS, CLAIMS, ETC	-	-	-	-	-	-
800 MISCELLANEOUS	-	-	-	-	-	-
TOTAL	-	-	-	-	-	-

FUNDING (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
GENERAL FUND	-	260.9	449.9	449.9	449.9	449.9
FEDERAL FUNDS	-	-	-	-	-	-
OTHER (Specify Source)	-	-	-	-	-	-
Sick & Disabled Fishermen Fund	-	-460.5	794.1	794.1	794.1	794.1

POSITIONS

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
FULL TIME	-	-	-	-	-	-
PART TIME	-	-	-	-	-	-
TEMPORARY	-	-	-	-	-	-

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

Projections are based on no increases in annual sales of Crewmember Licenses and takes into consideration the January 1, 1983 effective date.

IV. DATE: May 4, 1982

Original: Legislative Finance

PREPARED BY: Linda Gene Lockridge
AGENCY: Revenue
PHONE: 465-2376

Linda Gene Lockridge

COMMITTEE REPORT

HOUSE

(11)

FURTHER:

4/15/82

Date: 5-1-82

Mr. Speaker:

The Committee on FINANCE has had SB 658 (as amended)

"An Act increasing the fees for a commercial fishing license; and providing for an effective date."

under consideration and reports it back as follows:

- do pass do not pass
- do pass with attached amendments(s)
- replace with ^HCS for SB 658 (Resources) same title
with attached amendment new title
and recommends do pass
- AND attaches a "Letter of Intent" - New Fiscal Note
- reports it back without recommendation 260.9 5/1/82
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS:

[Signature]

[Signature]

[Signature]

[Signature]

[Signature]

[Signature]

[Signature]

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[Signature]
CHAIRMAN

A M E N D M E N T

OFFERED IN THE HOUSE:

By: Finance Committee

To: HCS

HOUSE BILL No. _____

SENATE BILL No. 658 (Resources)

PAGE: 1

LINE: 14

after "non-" insert "transferable. The commercial fishing license shall be retained in the"po

Original sponsor: Labor and Commerce
Committee

Offered: 4/15/82
Referred: Finance

1 IN THE SENATE

BY THE RESOURCES COMMITTEE

2 HOUSE CS FOR SENATE BILL NO. 658 (Resources)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to fees for licenses and permits for
7 commercial fishing; and providing for an effective
8 date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. AS 16.05.480(a) is amended to read:

11 (a) A person engaged in commercial fishing shall obtain a commer-
12 cial fishing license. The fee for the license is \$30 [\$10] for resi-
13 dents, and \$90 [\$30] for nonresidents. Except for those which are also
14 entry or interim-use permits, all commercial fishing licenses are non-
15 possession of the licensee, readily accessible for inspection at all
16 times. No more than one fee may be charged annually against a person.
17 For the purposes of this section, "commercial fishing license" includes
18 entry permits and interim-use permits issued under AS 16.43 and crew-
19 member fishing licenses.

20 * Sec. 2. AS 16.43.160(b) is amended to read:

21 (b) Annual fees established under this section shall be no less
22 than \$10 and no more than \$750 and shall reasonably reflect the different
23 rates of economic return for different fisheries. The amount of an
24 annual fee for a nonresident shall be three times the amount of the
25 annual fee for a resident.

26 * Sec. 3. This Act takes effect January 1, 1983.
27
28
29

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution Number: CS Senate Bill No. 658

Title: An Act increasing the fees for a Commercial Fishing License

Requested by: Labor & Commerce Committee

Date: May 4, 1982

II. FISCAL DETAIL

Agency Affected: Revenue

Program Category Affected: Revenue Collection & Management

BRU, Program, or Subprogram(s) Affected: Administration & Support

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES	-	-	-	-	-	-
200 TRAVEL	-	-	-	-	-	-
300 CONTRACTUAL	-	-	-	-	-	-
400 COMMODITIES	-	-	-	-	-	-
500 EQUIPMENT	-	-	-	-	-	-
600 LAND & STRUCTURES	-	-	-	-	-	-
700 GRANTS, CLAIMS, ETC	-	-	-	-	-	-
800 MISCELLANEOUS	-	-	-	-	-	-
TOTAL	-	-	-	-	-	-

FUNDING (Thousands of Dollars)

GENERAL FUND	-	260.9	449.9	449.9	449.9	449.9
FEDERAL FUNDS	-	-	-	-	-	-
OTHER (Specify Source)	-	-460.5	794.1	794.1	794.1	794.1
Sick & Disabled Fishermen Fund	-	-	-	-	-	-

POSITIONS

FULL TIME	-	-	-	-	-	-
PART TIME	-	-	-	-	-	-
TEMPORARY	-	-	-	-	-	-

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

Projections are based on no increases in annual sales of Crewmember Licenses and takes into consideration the January 1, 1983 effective date.

IV. DATE: May 4, 1982

Original: Legislative Finance

PREPARED BY: Linda Gene Lockridge
AGENCY: Revenue
PHONE: 465-2376

A M E N D M E N T

OFFERED IN THE HOUSE:

BY: Finance Committee

TO: HCS

HOUSE BILL No. _____

SENATE BILL No. 658 (Resources)

PAGE: 1

LINE: 14

after "non-" insert "transferable. The commercial fishing license shall be retained in the"

NOTE: Drafting Error. This line was inadvertently left out of the Resources CS.

Introduced: 1/14/82
Referred: Resources and
Finance

1 IN THE SENATE

BY THE LABOR AND
COMMERCE COMMITTEE

2

SENATE BILL NO. 658 (efd added)

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

TWELFTH LEGISLATURE - SECOND SESSION

5

A BILL

6

For an Act entitled: "An Act increasing the fees for a commercial fishing
7 license; and providing for an effective date."

8

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9

* Section 1. AS 16.05.480(a) is amended to read:

10

(a) A person engaged in commercial fishing shall obtain a commer-
11 cial fishing license. The fee for the license is \$30 [\$10] for resi-
12 dents, and \$90 [\$30] for nonresidents. Except for those which are also
13 entry or interim-use permits, all commercial fishing licenses are non-
14 transferable. The commercial fishing license shall be retained in the
15 possession of the licensee, readily accessible for inspection at all
16 times. No more than one fee may be charged annually against a person.
17 For the purposes of this section, "commercial fishing license" includes
18 entry permits and interim-use permits issued under AS 16.43 and crew-
19 member fishing licenses.

20

* Sec. 2. This Act takes effect January 1, 1983.

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THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST
 Bill/Resolution No. Senate Bill No. 658
 Title An Act increasing the fees for a commercial fishing license
 Requested by Labor & Commerce Committee Date January 14, 1982

II. FISCAL DETAIL
 Agency Affected Revenue
 Program Category Affected Revenue Collection & Management
 BRU, Program, Or Subprogram(s) Affected Administration & Support
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL						

(Thousands of Dollars)
 INCREASE REVENUE

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
GENERAL FUND	-0-	481.6	519.6	560.8	605.7	654.7
FEDERAL FUNDS						
OTHER (Specify Source)						
Sick & Disabled						
Fishermen	-0-	850.2	917.1	990.0	1060.4	1155.9

POSITIONS

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

Projections based on an assumed increase in annual sales of Crewmember Licenses of 4% for residents and 10% for nonresidents.

IV. DATE January 19, 1982 PREPARED BY Linda Gene Lockridge
 AGENCY Revenue
 PHONE 465-2376
 Original: Legislative Finance
 cc: Budget and Management
Prime Sponsor (First Legislator Named)
 33-001 (Rev. 12/81)

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. Senate Bill No. 658
 Title An Act increasing the fees for a commercial fishing license
 Requested by Labor and Commerce Committee Date January 14, 1982

II. FISCAL DETAIL

Agency Affected Revenue
 Program Category Affected Revenue Collection and Management
 BRU, Program, Or Subprogram(s) Affected Administration & Support
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	-0-	-0-	-0-	-0-	-0-	-0-

FUNDING (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

There would be no cost of administration provided the increase became effective with the next licensing year (January 1, 1983.)

IV. DATE January 19, 1982 PREPARED BY Linda Gene Lockridge
 AGENCY Revenue
 Original: Legislative Finance PHONE 465-2376
 cc: Budget and Management
Prime Sponsor (First Legislator Named)
 33-001 (Rev. 12/81)

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. Senate Bill 658
 Title "An Act increasing the fees for a commercial fishing license."
 Requested by Senate Labor & Commerce Date 1/18/82

II. FISCAL DETAIL

Agency Affected Labor
 Program Category Affected PUBLIC Protection
 BRU, Program, Or Subprogram(s) Affected Fishermen's Fund
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	0	0	0	0	0	0

FUNDING (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS

FULL TIME	0	0	0	0	0	0
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

Revenue from commercial fishing license fees and permits is inadequate to support the Fishermen's Fund which receives sole support from these fees. This legislation would increase the revenue and continue the program to aid fishermen on a self-supporting basis. Income projections from this legislation are:

	FY 83	FY 84	FY 85	FY 86	FY 87
Limited Entry Permits	420.0	450.0	450.0	450.0	450.0
Crewmember Licenses	<u>457.6</u>	<u>780.0</u>	<u>780.0</u>	<u>780.0</u>	<u>780.0</u>
Totals	877.6	1,230.0	1,230.0	1,230.0	1,230.0

Assumes January 1, 1983 effective date.

IV. DATE 1/18/82

PREPARED BY Miss Susan W. Guss
 AGENCY Department of Labor
 PHONE 465-2720

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)
 33-001 (Rev. 12/81)

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution Number: CS Senate Bill No. 658
 Title: An Act increasing the fees for a Commercial Fishing License
 Requested by: Labor & Commerce Committee Date: May 4, 1982

II. FISCAL DETAIL

Agency Affected: Revenue
 Program Category Affected: Revenue Collection & Management
 BRU, Program, or Subprogram(s) Affected: Administration & Support
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES	-	-	-	-	-	-
200 TRAVEL	-	-	-	-	-	-
300 CONTRACTUAL	-	-	-	-	-	-
400 COMMODITIES	-	-	-	-	-	-
500 EQUIPMENT	-	-	-	-	-	-
600 LAND & STRUCTURES	-	-	-	-	-	-
700 GRANTS, CLAIMS, ETC	-	-	-	-	-	-
800 MISCELLANEOUS	-	-	-	-	-	-
TOTAL	-	-	-	-	-	-

FUNDING (Thousands of Dollars)

GENERAL FUND	-	260.9	449.9	449.9	449.9	449.9
FEDERAL FUNDS	-	-	-	-	-	-
OTHER (Specify Source)						
Sick & Disabled	-	-460.5	794.1	794.1	794.1	794.1
Fishermen Fund						

POSITIONS


FULL TIME	-	-	-	-	-	-
PART TIME	-	-	-	-	-	-
TEMPORARY	-	-	-	-	-	-

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

Projections are based on no increases in annual sales of Crewmember licenses and takes into consideration the January 1, 1983 effective date.

IV. DATE: May 4, 1982

Original: Legislative Finance


 PREPARED BY: Linda Gene Lockridge
 AGENCY: Revenue
 PHONE: 465-2376

STATE OF ALASKA

THE LEGISLATURE
BUDGET AND AUDIT COMMITTEE

56659
AUDIT DIVISION
POUCH W—ALASKA OFFICE BUILDING

JUNEAU, ALASKA 99811

November 20, 1981

Members of the
Legislative Budget and Audit Committee:

In accordance with the provisions of Title 24 of the Alaska Statutes, the attached report is submitted for your review.

A PERFORMANCE REVIEW OF THE
OFFICE OF THE GOVERNOR
DIVISION OF BUDGET AND MANAGEMENT

November 20, 1981



Gerald L. Wilkerson, CPA
Legislative Auditor
Division of Legislative Audit

In order to provide more timely management information, the Division has contracted for the development of a new automated budget system. The new system should be able to report:

1. Agencies' current and prior years' performances compared to planned accomplishments.
2. Changes in budget objectives and reasons for the changes.
3. Effects of the programs on the State economy.

Recommendation No. 2

The Division of Budget and Management should:

1. Better prepare the executive six-year capital project plan.
2. Include only capital projects within the capital budget.

A well-prepared six-year capital project plan describes the projects and estimated project costs to be included in future capital budgets. The plan is needed to help the Governor and the Legislature prepare and design State services implementing their goals and policies.

The Division prepared the State's first six-year capital project plan in FY'81. Although this plan provided some useful information about future projects, variances between the FY'81 and FY'82 six-year capital project plan demonstrate that future plans need to be better prepared.

In the FY'81 plan, expenditures for FY'82 projects were planned to total \$25.6 million. In the FY'82 plan, capital expenditures for FY'82 increased to \$288 million, excluding loan programs. For FY'82 in 5 different programs, the FY'81 plan proposed that 34 projects be funded. In the FY'82 plan, only 5 of the 34 projects were again proposed. However, 116 new projects were added to the list to increase the number of projects for FY'82 to 121.

We reviewed 340 capital project descriptions in the FY'82 plan and found that 100 were not capital projects but were operating programs. The operating programs accounted for \$74 million or 11% of the \$688 million in the capital budget. Examples include:

1. The Department of Fish and Game requested \$1 million for funding a variety of fish studies to investigate the physical and biological conditions necessary to sustain fish stocks.
2. The Department of Natural Resources requested over \$7 million to identify land characteristics and optimal land-use strategies.
3. The Department of Administration requested \$200,000 for a professional services contract to obtain a statewide data processing needs assessment.

The Municipal Finance Officers Association has defined capital programs as a plan for capital expenditures. They further define capital expenditures as "expenditures which result in the acquisition of or addition to fixed assets." Fixed assets are defined as "assets of a long-term character which are intended to continue to be held or used, such as land, buildings, improvements other than buildings, machinery and equipment." Any programs not complying with these definitions should be considered operating.

The capital project budget is important due to a State legislative resolution which places before the voters a constitutional amendment limiting increases in State appropriations. The amendment makes a significant distinction between the amount allowed to be appropriated for operating programs and capital projects. Unless the Division includes only capital projects in the capital budget, the amount allowed to be appropriated for capital programs may include normal operating activities.

Recommendation No. 3

The Office of the Governor should give more direction to the agencies in preparing and revising the executive budget.

In the executive budget process, the Governor transmits his policy goals to the agencies for them to follow in their budget preparation. The agencies complete their budgets and send them to the program budget analysts in the Division of Budget and Management. The Division of Budget and Management reviews the budget and makes recommendations to the Budget Review Committee (BRC). The BRC may or may not follow the Division's advice when making its recommendation to the Governor. Budget amendments and supplementals prepared by the agencies are handled in the same manner. Therefore, the Governor and the BRC are ultimately responsible for the executive budget and revisions such as budget amendments and supplementals.

STATE OF ALASKA

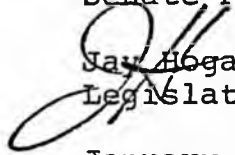
THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

FINANCE DIVISION
POUCH WF-STATE CAPITOL
JUNEAU, ALASKA 99811
PHONE: (907) 465-3795

MEMORANDUM

TO: Senator Ed Dankworth
Co-chairman
Senate Finance Committee

FROM:  Jay Hogan, Director
Legislative Finance

DATE: January 27, 1982

Page 2 of the Executive Budget, Book 2, Capital Budget
for Fiscal Year 1983, contains the following definition:

In this publication, the 'FY 83 Capital Budget' is defined as the list of projects recommended by the Governor for funding in fiscal year 1983 and in some instances 1984. Construction, major maintenance and purchase of expensive equipment are commonly considered Capital projects by most State governments. The State of Alaska also includes in the definition of a Capital Project such items as studies which may lead to physical Capital projects, acquisition or development of computer software, and certain grant and loan programs. As a general rule, a Capital project is usually of a multi-year nature, with benefits accruing over time . . .

For the purposes of this report, we have used the definition of capital projects accepted by most state governments, namely: construction, major maintenance, and purchase of expensive equipment, \$25,000 or more. With this definition applied to the Governor's FY 83 list of capital projects, be they regular appropriations or via voter approval, we find that of the recommended \$1,156,197,500 in general fund projects, \$664,456,200 are truly capital projects, and \$532,050,300 fall into the category of "other."

MEMORANDUM

January 27, 1982

Page 2

"Other" projects include \$314.5 million for various business and housing loan programs and \$26.1 million for hydroproject feasibility studies.

The list of the FY 83 projects--capital and other--and the various funding totals follow.

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY
 * * * * * OFFICE OF THE GOVERNOR * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	REQUEST	GOVERNOR	CAPITAL	OTHER
	GENERAL GOVERNMENT				
	EXECUTIVE OPERATIONS				
	OFFICE EQUIPMENT		70.0		70.0
	SPECIAL PROJECTS		700.0		700.0
	*** PROGRAM TOTAL ***		770.0		770.0
	LEGISLATIVE AND ELECTIVE OPER				
	ON-LINE VOTER REGIS SYSTEM		898.9		898.9
	*** CATEGORY TOTAL ***		1663.9		1663.9
	***** TOTAL EXPENDITURES		1663.9		1668.9
	***** FUNDING				
	GENERAL FUND		1663.9		1668.9

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY
 * * * * * DEPARTMENT OF ADMINISTRATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	REQUEST	GOVERNOR	CAPITAL	OTHER
*****	TOTAL EXPENDITURES		26557.2	15943.3	10613.9
*****	FUNDING				
	GENERAL FUND		26557.2	15943.3	10613.9

CORRECTION

**THIS DOCUMENT
HAS BEEN REPHOTOGRAPHED
TO ASSURE LEGIBILITY**

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

* * * * * OFFICE OF THE GOVERNOR * * * * *

SHORT
FORM
PAGE

BUDGET COMPONENT	REQUEST	GOVERNOR	CAPITAL	OTHER
GENERAL GOVERNMENT				
EXECUTIVE OPERATIONS				
OFFICE EQUIPMENT		70.0		70.0
SPECIAL PROJECTS		700.0		700.0
*** PROGRAM TOTAL ***		770.0		770.0
LEGISLATIVE AND ELECTIVE OPER				
ON-LINE VOTER REGIS SYSTEM		898.9		898.9
*** CATEGORY TOTAL ***		1663.9		1663.9
***** TOTAL EXPENDITURES		1663.9		1663.9
***** FUNDING				
GENERAL FUND		1663.9		1663.9

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

* * * * * DEPARTMENT OF ADMINISTRATION * * * * *

SHORT
FORM
PAGE

BUDGET COMPONENT	REQUEST	GOVERNOR	CAPITAL	OTHER
GENERAL GOVERNMENT				
INDEPENDENT OPERATIONS				
SCIENCE & TECHNOLOGY ACCOUNT		2500.0		2500.0
AGED				
SAFETY UPGRADE-PALMER		949.3	949.3	
REPAIRS-FBX & PALMER		300.0	300.0	
MODERNIZE HEAT SYSTEM-SITKA		884.8	884.8	
FURNISHINGS & LAUNDRY-SITKA		150.0	150.0	
PARKING LOT-ANCHORAGE		250.0	250.0	
BUILDING REPAIR-PALMER		600.0	600.0	
*** PROGRAM TOTAL ***		3134.1	3134.1	
TELECOMMUNICATIONS				
APBC EQUIPMENT GRANTS		300.0		300.0
APBC EXPANDED COVERAGE EQUIP		200.0		200.0
APBC BUILD/RENOVATION GRANTS		191.0		191.0
*** PROGRAM TOTAL ***		691.0		691.0
CENTRALIZED ADMIN SERVICES				
FINANCIAL & RELATED SYSTEMS		6500.0		6500.0
ADDITIONAL DISK STORAGE		2875.0	2875.0	
ADDITIONAL CPU MEMORY		392.4	392.4	
SUPPLEMENTAL BENEFITS SYSTEM		125.0		125.0
MICROFILM SERVICES		100.0		100.0
COMMUNICATIONS CONTROLLERS		264.2	264.2	
ANCHORAGE MAINFRAME SUPPORT		245.0	245.0	
AFFIRM ACTION AUDIT SYSTEM		325.0		325.0
HEALTH INSURANCE REPORT SYSTEM		75.0		75.0
DEFERRED COMPENSATION PLAN		50.0		50.0
ON-LINE PROCUREMENT DATA		247.9		247.9
CENTRAL MAILROOM EQUIPMENT		41.6	41.6	
*** PROGRAM TOTAL ***		11241.1	3818.2	7422.9
BUILDING & EQUIPMENT SERVICES				
ANCHORAGE OFFICE COMPLEX		1222.0	1222.0	
HOUSING RENOVATIONS		1000.0	1000.0	
HOUSING REPLACEMENT		4719.0	4719.0	
COMPUTERIZED LEASING RECORDS		50.0	50.0	
HOUSING ENERGY CONSERVATION		1000.0	1000.0	
SPACE SAVING EQUIPMENT		1000.0	1000.0	
*** PROGRAM TOTAL ***		8991.0	8991.0	
*** CATEGORY TOTAL ***		26557.2	15943.3	10613.9

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY
 * * * * * DEPARTMENT OF ADMINISTRATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	REQUEST	GOVERNOR	CAPITAL	OTHER
*****	TOTAL EXPENDITURES		26557.2	15943.3	10613.9
*****	FUNDING				
	GENERAL FUND		26557.2	15943.3	10613.9

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

X * * * * DEPARTMENT OF REVENUE * * * * X

SHORT FORM PAGE	BUDGET COMPONENT	REQUEST	GOVERNOR	CAPITAL	OTHER
	DEVELOPMENT				
	STATE LOAN PROGRAM				
	SPECIAL MORTGAGE LOAN PURCHASE		133000.0		133000.0
	HOME OWNERSHIP ASSISTANCE		90000.0		90000.0
	*** PROGRAM TOTAL ***		223000.0		223000.0
*****	TOTAL EXPENDITURES		223000.0		223000.0
*****	FUNDING				
	GENERAL FUND		223000.0		223000.0

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

* * * * * DEPARTMENT OF EDUCATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	REQUEST	GOVERNOR	CAPITAL	OTHER
	EDUCATION				
	ELEMENTARY/SECONDARY EDUCATION				
	YUKON/KOYUKUK DIST. H&L SAFETY	2266.8		2266.8	
	SW REG LIFE SAFETY CO UPGRADE	2100.0		2100.0	
	AK RAILBELT DIST LIFE SAFETY	100.0		100.0	
	BERING ST UNALAKLEET ELEM SAFE	3800.0		3800.0	
	LAKE & PENI PORT ALSWORTH SAFE	2162.4		2162.4	
	KOYUK SCH WATER/SEWER UPGRADE	1000.0		1000.0	
	BERING ST BREVIG MIS SCH WATER	1000.0		1000.0	
	TELLER WATER SYSTEM UPGRADE	1000.0		1000.0	
	LOWER YUKON PITKAS PT SCH REP	631.8		631.8	
	BERING ST GOLOVIN SCH WATER	1000.0		1000.0	
	BETTLES FIELD SCH REPLACEMENT	1420.0		1420.0	
	BERING ST BREVIG MIS ELEM SAFE	3485.0		3485.0	
	ALEUTIAN AKUTAN SCH REPLACEMENT	2162.6		2162.6	
	ATKA SCHOOL PHASE II	2121.2		2121.2	
	YUKON FLATS NORTHERN LTS SCH	185.0		185.0	
	YUKON FLATS CENTRAL SCHOOL	1200.0		1200.0	
	SOUTHEAST ISLAND LONG ISL SCH	860.0		860.0	
	YUKON FLATS FIVE MILE SCHOOL	1200.0		1200.0	
	KOTZEBUE SCHOOL UPGRADE-II	706.0		706.0	
	BETHEL KILBUCK SCH UPGRADE-II	2200.0		2200.0	
	LAKE & PENIN DIST SCH UPGRADE	2055.0		2055.0	
	CHATHAM DISTRICTWIDE MAJ MAINT	85.5		85.5	
	AK RAILBELT TRI-VALLEY SCHOOL	925.0		925.0	
	NW ARCTIC NOATAK TANKFARM RELO	283.0		283.0	
	NW ARCTIC AMBLER SCH UPGRADE	719.0		719.0	
	NW ARCTIC SHUNGNAK SCH UPGRADE	75.0		75.0	
	TELLER SCH SITE EROSION CONTRL	200.0		200.0	
	NW ARCTIC KOBUK SCHOOL UPGRADE	45.0		45.0	
	FT GREELY MULTIPURPOSE ADDITION	1100.0		1100.0	
	FT GREELY REMODEL OLD GYM	600.0		600.0	
	TRI-VALLEY PORTABLE SCH REPLAC	1125.0		1125.0	
	YUKON FLATS FT YUKON GYM	1320.0		1320.0	
	NORTHWAY SEC/ELEM CLASS REMODL	1850.0		1850.0	
	IDITAROD MCGRATH EXPANSION-I	1000.0		1000.0	
	WHITTIER MULTIPURPOSE ADDITION	1200.0		1200.0	
	SAVOONGA HIGH SCH ADDITION	1200.0		1200.0	
	COPPER RIV GAKONA SCH REM/AD	312.0		312.0	
	YUKON FLATS CIRCLE ELEM/SEC AD	2000.0		2000.0	
	NW ARCTIC BUCKLAND REMO/AD	195.0		195.0	
	COPPER RIV CHISTOCHINA ELEM AD	534.6		534.6	
	SE KASAAN SCHOOL ADDITION	940.0		940.0	
	DELTA RESTRM RENOVATIONS	50.0		50.0	
	AK GATEWAY DISTRICTW CODE UPGR	900.0		900.0	
	BETHEL MIKELNGUUT CODE UPGRADE	280.0		280.0	

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

* * * * * DEPARTMENT OF EDUCATION * * * * *

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BUDGET COMPONENT	REQUEST	GOVERNOR	CAPITAL	OTHER
DEERING CODE UPGRADE/STORAGE		145.0	145.0	
NW ARCTIC KOTZEBUE ENERGY RETR		65.0	65.0	
DELTA/GREELY DELTA CENTRA HEAT		700.0	700.0	
DELTA CENTRAL HEAT PLANT		700.0	700.0	
AK GATEWAY ATHL FAC SHORTFALL		450.0	450.0	
TRI-VALLEY COAL CONV SHORTFALL		700.0	700.0	
COPPER RIV GLENNALLEN LAND ACQ		100.0	100.0	
STEBBINS/ST MICHAEL CONST SF		600.0	600.0	
MINCHOMINA SITE ACQUISITION		100.0	100.0	
SW REG IDST OIL TANK DIKE-II		230.4	230.4	
CHATHAM DIST MAJ MAINT PH II		16.0		16.0
CORRESPOND COURSE DEVELOPMENT		240.0		240.0
STATE SCH SITE OWNERSHIP SURVY		200.0		200.0
RURAL SCHOOLS LEASE FUND		200.0		200.0
STATEWIDE EMERG REPAIR/RENOVA		2000.0	2000.0	
*** PROGRAM TOTAL ***		56047.3	55391.3	656.0
EDUC INFO & CULT SERVICES				
ST LIB-MICROFILM EQUIPMENT		125.0	125.0	
LIBRARY CIRC/RES SYSTEM		160.0	160.0	
LIBRARY-VIDEO DUPLICATION		135.0	135.0	
LIBRARY-FILM COLLECTION		100.0	100.0	
LIBRARY-WINTER/POND HIST PHOTO		60.0		60.0
LIBRARY-RARE ALASKANA		30.0		30.0
LIBRARY-CONST/REMOD GRANTS		500.0		500.0
AK HIST COM-AK HIST TEXTBOOK		150.0		150.0
STATE MUSEUM EXPANSION PROJECT		1000.0	1000.0	
STATE MUSEUM PURCHASE ACQUISI		120.0	120.0	
STATE MUSEUM COMPACT STORAGE		91.1	91.1	
ARTS COUNCIL CAP EQUIP GRANTS		250.0		250.0
*** PROGRAM TOTAL ***		2721.1	1731.1	990.0
ADULT POSTSECONDARY EDUCATION				
FAIRBANKS FIRE TRAINING EQUIP		132.0	132.0	
ADULT VOC-TEC CENTER/SEWARD				
STUDENT SERVICE CENTER		4975.0	4975.0	
80 PERSON DORMITORY		3325.0	3325.0	
CURBS & BLACKTOPPING		150.0	150.0	
*** PROGRAM TOTAL ***		8450.0	8450.0	
COMM ON POSTSECONDARY ED				
ALASKA STUDENT LOAN PROGRAM		67500.0		67500.0
*** CATEGORY TOTAL ***		134850.4	65704.4	69146.0
***** FUNDING				
FED. RECEIPT		986.1		986.1
GENERAL FUND		123478.0	65704.4	62773.6
OTHER FUNDS		5386.3		5386.3

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES * * * * *

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BUDGET COMPONENT	REQUEST	GOVERNOR	CAPITAL	OTHER
HEALTH				
PUBLIC HEALTH				
PH STATEWIDE MAINTENANCE	219.4		219.4	
WRANGELL HEALTH CENTER	611.3		611.3	
PALMER HEALTH CTR PLAN	15.8			15.8
HOMER HEALTH CTR PLAN	17.0			17.0
KETCH HEALTH CNTR & OFFICE SP	315.6			315.6
ANCHORAGE LABORATORY	539.0		539.0	
EMS EQUIPMENT	523.0		523.0	
FAIRBANKS HEALTH CENTER PLAN	12.0			12.0
JUNEAU HEALTH CTR PLAN	22.4			22.4
*** PROGRAM TOTAL ***	2275.5		1892.7	382.8
MENTAL HEALTH & D.D.				
HDC ROOF REPLACEMENT	1400.0		1400.0	
REBUILD MECHANICAL SYSTEM HDC	750.0		750.0	
SECURITY FENCING - API	396.8		396.8	
DD & MH MANAGEMENT INFO SYST	203.9			203.9
BUILDING MAINT - API & HDC	200.0		200.0	
FIRE CODE UPDATE - API & HDC	150.0		150.0	
CHILDRENS FACILITY - API	5000.0		5000.0	
BARRIER FREE ACCESS-HARBORVIEW	160.0		160.0	
WAREHOUSE PLAN CONST-API	331.2			331.2
LANDSCAPING - HARBORVIEW	100.0		100.0	
WASTE INCINERATOR - API	175.0		175.0	
ADD FLOORS - API PLAN	200.0			200.0
PREDISCHARGE UNIT MOD-HDC	300.0		300.0	
ENERGY AUDIT MOD HDC	380.0		380.0	
*** PROGRAM TOTAL ***	9751.9		9011.8	740.1
HSS ADMIN AND SUPPORT				
PA ELIGIBILITY SYSTEM EIS	1500.0			1500.0
VITAL RECORDS AUTOMATION	148.2			148.2
AUTOMATED VOUCHERING SYSTEM	100.0		100.0	
HEALTH FAC INV PH II	75.0			75.0
*** PROGRAM TOTAL ***	1823.2		100.0	1723.2
*** CATEGORY TOTAL ***	13850.6		11004.5	2346.1
ADMINISTRATION OF JUSTICE				
YOUTH SERVICES				
MCLAUGHLIN/API-ENTRANCE STREET	1440.0	1440.0	1440.0	
NYC REPAIRS AND RENOVATION	965.6	965.6	965.6	
STATEWIDE CC REN/REP-YOUTH	150.0	150.0	150.0	
KETCHIKAN YOUTH FAC (28 BEDS)	7000.0	7000.0	7000.0	
FAIRBANKS YOUTH FACILITY WING	5358.5	5358.5	5358.5	
*** PROGRAM TOTAL ***	14914.1	14914.1	14914.1	
ADULT CONFINEMENT				

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES * * * * *

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BUDGET COMPONENT	REQUEST	GOVERNOR	CAPITAL	OTHER
JUNEAU CC FIRE & LIFE SAFETY	581.9	581.9	581.9	
JUNEAU PRISON INDUSTRIES	1248.5	1248.5	1248.5	
JUNEAU-MAX UNIT IMPROVEMENTS	160.0	160.0	160.0	
PALMER CC FIRE & LIFE SAFETY	408.2	408.2	408.2	
PALMER CC ADDITION-KITCHEN	825.0	825.0	825.0	
PRISON FOR LONG-TERM FELONS	41000.0	41000.0	41000.0	
ANCHORAGE 3RD AV CC RENOVATION	1600.0	1600.0	1600.0	
EAGLE RIVER PRISON-INDUSTRIES	1306.2	1306.2	1306.2	
FAIRBANKS PRISON INDUSTRIES	1542.0	1542.0	1542.0	
FAIRBANKS CC FIRE/LIFE SAFETY	707.5	707.5	707.5	
FAIRBANKS ADDITION-80 BEDS	6555.0	6555.0	6555.0	
STATEWIDE CC REN/REP-ADULT	1034.9	1034.9	1034.9	
CAPITAL CONSTRUCTION RESERVE	1355.0	1355.0	1355.0	
*** PROGRAM TOTAL ***	58824.2	58824.2	58824.2	
*** CATEGORY TOTAL ***	73738.3	73738.3	73738.3	
***** TOTAL EXPENDITURES	73738.3	87588.9	84742.8	2846.1
***** FUNDING				
FED. RECEIPT		750.0		750.0
GENERAL FUND	73738.3	86338.9	84742.8	2096.1

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

* * * * * DEPARTMENT OF LABOR * * * * *

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BUDGET COMPONENT	REQUEST	GOVERNOR	CAPITAL	OTHER
SOCIAL SERVICES				
EMPLOYMENT STABILIZATION				
JUNEAU TELEPHONE SYSTEM	195.3		195.3	
ANCHORAGE CONSOLIDATED OFFICES	146.6		146.6	
FIX RURAL OFF - BETH DILL KOTZ	74.6		74.6	
SITE PREPARATION-JUNEAU	190.0		190.0	
CPU REPLACEMENT-JUNEAU	527.1		527.1	
IBM-335 ACQUISITION	34.9		34.9	
OPERATING SYSTEM UPGRADE	15.0			15.0
*** PROGRAM TOTAL ***	1183.5		1168.5	15.0
***** TOTAL EXPENDITURES	1183.5		1168.5	15.0
***** FUNDING				
FED. RECEIPT		767.0	752.0	15.0
GENERAL FUND		416.5	416.5	

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

* * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT * * * * *

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BUDGET COMPONENT	REQUEST	GOVERNOR	CAPITAL	OTHER
PUBLIC PROTECTION				
WEIGHTS & MEASURES				
LAB EQUIPMENT	49.5	49.5	49.5	
DEVELOPMENT				
ECONOMIC ENTERPRISE				
FISHERIES BY PRODUCT	131.5	131.5		131.5
AGRICULTURAL ACTION COUNCIL				
DELTA I LOANS	402.0	402.0		402.0
DELTA I ROAD LINKAGE	630.0	630.0	630.0	
DELTA II EXPANSION	4000.0	4000.0		4000.0
PT. MACKENZIE FACILITIES	75.0	75.0	75.0	
*** PROGRAM TOTAL ***	5107.0	5107.0	705.0	4402.0
BUSINESS LOANS & VET AFFAIRS				
COMMERCIAL FISHING LOANS	9400.0	9400.0		9400.0
ALT TECH & ENERGY LOANS	4000.0	4000.0		4000.0
RESIDENTIAL ENERGY CONS. LOANS	4500.0	4500.0		4500.0
MINING LOANS	15000.0	15000.0		15000.0
FISHERIES ENHANCEMENT LOANS	15000.0	15000.0		15000.0
BULK FUEL LOANS	1000.0	1000.0		1000.0
FISHERIENS MORTGAGE & NOTE	1300.0	1300.0		1300.0
HISTORICAL DISTRICT LOANS	500.0	500.0		500.0
CHILD CARE FACILITY LOANS	200.0	200.0		200.0
RESIDENTIAL CARE FACIL LOANS	80.0	80.0		80.0
*** PROGRAM TOTAL ***	51480.0	51480.0		51480.0
ENERGY & POWER DEVELOPMENT				
LONG TERM ENERGY PLAN	350.0	350.0		350.0
WIND COST EFFECTIVENESS	940.0	940.0		940.0
VILLAGE CONSERVATION RETROFIT	150.0	150.0		150.0
ENERGY RD&D PROGRAM	2000.0	2000.0		2000.0
VILLAGE RECONNAISSANCE STUDIES	1600.0	1600.0		1600.0
COAL DISTRIBUTION STUDIES	240.0	240.0		240.0
AQUIFER TAP FOR HYDROPOWER	430.0	430.0	430.0	
RESIDENTIAL CONSERVATION	14078.5	14078.5		14078.5
WASTE HEAT FOR AGRICULTURE	115.0	115.0	115.0	
*** PROGRAM TOTAL ***	19903.5	19903.5	545.0	19358.5
ALASKA POWER AUTHORITY				
KAKE-PETERSBURG INTERTIE	500.0	500.0		500.0
RURAL WASTE HEAT CONSTRUCTION	2000.0	2000.0	2000.0	
SUSITNA HYDRO PROJECT	25600.0	25600.0		25600.0
LOWER KUSKOKWIM POWER PLAN	2000.0	2000.0		2000.0
ANGOON POWER PROJECT	300.0	300.0		300.0
RURAL FEASIBILITY STUDIES	2000.0	2000.0		2000.0
RURAL ELECTRIFICATION REV LOAN	6500.0	6500.0		6500.0
*** PROGRAM TOTAL ***	38900.0	38900.0	2000.0	36900.0
***** FUNDING				
GENERAL FUND	115571.5	115571.5	3299.5	112272.0

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

* * * * * DEPARTMENT OF MILITARY AFFAIRS * * * * *

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BUDGET COMPONENT	REQUEST	GOVERNOR	CAPITAL	OTHER
PUBLIC PROTECTION				
LIFE AND PROPERTY PROTECTION				
MULTI UNIT ARMORY/FT RICH	250.0	250.0		250.0
CAMP CARROLL UPGRADE/ANCH.	493.7	493.7	493.7	
CAP FACILITIES UPGRADE	79.3	79.3	79.3	
ROAD AND FENCE/FT RICH	625.0	625.0	625.0	
UPGRADE STATE ARMORIES	1415.0	1415.0	1415.0	
*** PROGRAM TOTAL ***	2863.0	2863.0	2613.0	250.0
***** TOTAL EXPENDITURES	2863.0	2863.0	2613.0	250.0
***** FUNDING				
GENERAL FUND	2863.0	2863.0	2613.0	250.0

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

***** DEPARTMENT OF NATURAL RESOURCES *****

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BUDGET COMPONENT	REQUEST	GOVERNOR	CAPITAL	OTHER
NATURAL RESOURCE MANAGEMENT				
MANAGEMENT AND ADMINISTRATION				
CADASTRAL LAND SURVEYING		8833.5		8833.5
OFFSHORE/MARINE BOUNDARY		2750.0		2750.0
ALARS		1100.0		1100.0
MICROFILMING/AUTO DRAFTING		890.0		890.0
ORTHO PHOTO QUAD MAPPING		944.0		944.0
*** PROGRAM TOTAL ***		14517.5		14517.5
LAND MANAGEMENT				
ANCH LAND DEFICIENCY PAYMENT		4000.0		4000.0
MGMT OF MINERAL RES				
GEOLOGIC/GEOPHYSICAL INTER		2846.0		2846.0
RESOURCE INVEN/EVAL/MAPPING		7956.2		7956.2
*** PROGRAM TOTAL ***		10302.2		10302.2
MAINTENANCE AND OPERATIONS				
PARK RADIO COMMUNICATIONS		50.0	50.0	
WAYSIDE DRINKING WATER		200.0	200.0	
HAINES VISITOR CENTER		1047.5	1047.5	
KENAI RIVER DEVELOPMENT		500.0	500.0	
*** PROGRAM TOTAL ***		1797.5	1797.5	
*** CATEGORY TOTAL ***		31117.2	1797.5	29319.7
DEVELOPMENT				
ECONOMIC DEVELOPMENT				
PLANT MATERIAL CENTER		600.0	200.0	400.0
STATE LOANS				
AGRICULTURAL REV LOAN FUND		10050.0		10050.0
*** CATEGORY TOTAL ***		10650.0	200.0	10450.0
***** TOTAL EXPENDITURES		41767.2	1997.5	39769.7
***** FUNDING				
FED. RECEIPT		956.2		956.2
GENERAL FUND		40761.0	1997.5	33763.5
OTHER FUNDS		50.0		50.0

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

* * * * * DEPARTMENT OF FISH & GAME * * * * *

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BUDGET COMPONENT	REQUEST	GOVERNOR	CAPITA'	OTHER
NATURAL RESOURCE MANAGEMENT				
FISH AND GAME RESOURCE				
VESSELS MAJOR MAINTENANCE FY83	121.2		121.2	
YAKUTAT HOUSING AND WAREHOUSE	211.2		211.2	
FAIRBANKS OFFICE EXPANSION	1563.7		1563.7	
BETHEL OFFICE AND HOUSING	1575.0		1575.0	
PETERSBURG FACILITIES	1330.6		1330.6	
GLENALLEN FACILITIES	1210.2		1210.2	
DELTA FISH AND GAME OFFICE	25.0		25.0	
CORDOVA FENCING & FILL	130.0		130.0	
FIELD STATION FACILITIES	168.5		168.5	
KODIAK CRAB MODELING	185.0			185.0
COOK INLET STOCK MGT	704.1			704.1
COMMUNICATION EQUIPMENT	93.3		93.8	
DATA MANAGEMENT	2700.0			2700.0
PWS HATCHERY TRANSPORT	350.0		350.0	
HIDDEN FALLS DEVELOPMENT	500.0			500.0
HABITAT IMPROVEMENT	400.0			400.0
RUSSELL CREEK REMEDIAL WORK	2000.0		2000.0	
AIRCRAFT PURCHASE	200.0		200.0	
WEIRS TOWERS AND FISHWHEELS	95.0		95.0	
COPPER RIVER SONAR SUBSTRATE	240.6		240.6	
SONAR RESEARCH & MAINTENANCE	300.0		300.0	
HATCHERY EQUIPMENT	365.0		365.0	
PACKERS LAKE FEASIBILITY STUDY	75.0			75.0
POTTER POINT REFUGE TURNOUTS	30.0		30.0	
SHELLFISH POT REPLACEMENT	132.1		132.1	
SHELLFISH ASSESSMENT EQUIP	94.0		94.0	
TROUT FISHERIES DEVELOPMENT	100.0		100.0	
CRYSTAL HATCHERY IMPROVEMENTS	170.0		170.0	
CANNERY CREEK MODIFICATION	350.0		350.0	
LAKE FERTILIZATION/LIMNOLOGY	1000.0			1000.0
INCUBATION & REARING EQUIP	600.0		600.0	
FISHPASS PROJECTS	250.0		250.0	
STIKINE RIVER STUDIES	509.0			509.0
EAGLE PROJECT	100.0			100.0
*** PROGRAM TOTAL ***	17884.0		11710.9	6173.1
***** TOTAL EXPENDITURES	17884.0		11710.9	6173.1
***** FUNDING				
GENERAL FUND	17884.0		11710.9	6173.1

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

* * * * * DEPARTMENT OF PUBLIC SAFETY * * * * *

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BUDGET COMPONENT	REQUEST	GOVERNOR	CAPITAL	OTHER
NATURAL RESOURCE MANAGEMENT				
FISH AND WILDLIFE PROTECTION				
NAVIGATION SYSTEM/GRUM GOOSE	58.1	58.1	58.1	
STATEWIDE EQUIPMENT	100.0	100.0		100.0
TWO 28-32 FOOT PATROL VESSELS	362.0	362.0	362.0	
*** PROGRAM TOTAL ***	520.1	520.1	420.1	100.0
PUBLIC PROTECTION				
LIFE AND PROPERTY PROTECTION				
MICROFILM EQUIPMENT	75.2	75.2	75.2	
ADMINISTRATION OF JUSTICE				
CRIME ID & APP				
PLAN EXPAND SITKA TRAINING FAC	35.0	35.0		35.0
INFO SYS REDESIGN & CONVERSION	226.1	226.1		226.1
SOLDOTNA GARAGE AND EQUIPMENT	410.8	410.8	410.8	
DALTON HIGHWAY HOUSING	1321.0	1321.0	1321.0	
HILLER HELICOPTERS	300.0	300.0	300.0	
COLDFOOT HELICOPTER HANGAR	305.2	305.2	305.2	
REPAIR/MODIFY SITKA ACADEMY	37.0	37.0	37.0	
VHF MICROWAVE - PHASE II	2000.0	2000.0	2000.0	
SAFETY SIGHT/SOUND FENCE-SITKA	150.0	150.0	150.0	
POTTER SCALE HOUSE	610.0	610.0	610.0	
RICHARDSON SCALE HOUSE	479.6	479.6	479.6	
REPLACE COMMUNICATIONS CONSOLE	338.0	338.0	338.0	
PORTABLE SCALES	83.0	83.0		83.0
RECONSTRUCTION OF HAINES SCALE	1000.0	1000.0	1000.0	
STATEWIDE EQUIPMENT	150.0	150.0		150.0
MODIFICATIONS-P.S. BLDG. ANCH.	262.1	262.1	262.1	
*** PROGRAM TOTAL ***	7707.3	7707.8	7213.7	494.1
***** TOTAL EXPENDITURES	8303.1	8303.1	7709.0	594.1
***** FUNDING				
GENERAL FUND	8303.1	8303.1	7709.0	594.1

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT

REQUEST GOVERNOR CAPITAL OTHER

TRANSPORTATION

CENTRAL REGION HIGHWAYS

SEWARD HIGHWAY REHABILITATION	10000.0	10000.0	
STERLING HIGHWAY REHABILITATION	8500.0	8500.0	
GLENN HIGHWAY REHABILITATION	20000.0	20000.0	
PARKS HIGHWAY REHABILITATION	5000.0	5000.0	
NORTH KENAI HIGHWAY REHAB	3700.0	3700.0	
C STREET 9TH TO DIMOND	500.0	500.0	
COPPER RIVER HIGHWAY OVERLAY	2000.0	2000.0	
SOUTH BIRCHWOOD LOOP PHASE II	700.0	700.0	
TOWN CREEK STREAM CROSSING	2400.0	2400.0	
SHIP CREEK-PORT ACCESS	1475.0	1475.0	
FRONT STREET TRESTLE-BRIDGE	1000.0	1000.0	
MATANUSKA RIVER-BRIDGE	2200.0	2200.0	
SUPPLEMENTAL CH113/138/118/120	18735.0	18735.0	
BONIFACE INTERCHANGE	13125.0	13125.0	
BONIFACE PKWY DEBARR TO TUDOR	2650.0	2650.0	
DIMOND BOULEVARD	25000.0	25000.0	
CONST/MAINT CONTINGENCY	5300.0	5300.0	
PRELIM ENGR PROJECTS	1050.0		1050.0
KODIAK HIGHWAY IMPROVEMENTS	1700.0	1700.0	
DILLINGHAM LOCAL ROADS	1000.0	1000.0	
KENAI ROAD IMPROVEMENTS	2000.0	2000.0	
BIG LAKE ROAD PAVING	1000.0	1000.0	
SEWARD HIGHWAY AVALANCHE WARN	300.0		
NEAR ISLAND BRIDGE & APPROACH	17300.0	17300.0	
NEW KOLIGANEK ROADS	200.0	200.0	
TWIN HILLS CANNERY ROAD	200.0	200.0	
KUSKOKWIM RIVER GRAVEL STUDY	220.0		220.0
MATERIALS ACQUISITION	400.0	400.0	
ADVANCED PROJECT DEFINITION	650.0		650.0
GRAVEL ROADS RESTORATION	355.1	365.1	
OLD SEWARD HWY DIMOND/DOWLING	300.0	300.0	
STERLING HIGHWAY WEIGH STATION	1300.0	1300.0	
TRAFFIC CONTROL IMPROVEMENTS	1500.0	1500.0	
MINNESOTA DR-PHASE II	20000.0	20000.0	
*** PROGRAM TOTAL ***	171770.1	169550.1	1920.0
CENTRAL REGION AVIATION			
KODIAK AIRPORT IMPROVEMENTS	4730.0	4730.0	
KING SALMON WEST APRON	3100.0	3100.0	
BETHEL APRON & PARKING REPAIR	6500.0	6500.0	
HOMER APRON EXPANSION	2200.0	2200.0	
RURAL AIRPORT LIGHTING	1250.0	1250.0	
CONST/MAINT CONTINGENCY	2150.0	2150.0	
ADVANCED PROJECT DEFINITION	250.0		250.0
AVIATION MASTER PLAN	650.0		650.0

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STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	REQUEST	GOVERNOR	CAPITAL	OTHER
HOMER AIR CARRIER APRON		2500.0	2500.0	
*** PROGRAM TOTAL ***		23330.0	22430.0	900.0
ANCHORAGE INT AIRPORT				
DOMESTIC TERMINAL RENOVATION		18000.0	18000.0	
SOUTH AIR PARK EXT & ROADS		5300.0	5300.0	
NORTH AIR PARK		5500.0	5500.0	
RUNWAY 6/L OVERLAY		3200.0	3200.0	
ANNUAL IMPROVEMENTS		500.0	500.0	
MAINTENANCE EQUIPMENT		500.0	500.0	
MASTER PLAN UPDATING		100.0		100.0
STATE MATCH FOR ADAP		390.0	390.0	
*** PROGRAM TOTAL ***		33490.0	33390.0	100.0
CENTRAL REGION MARINE TRANS				
FERRY SYSTEM VESSEL IMPROVEMENTS		2000.0	2000.0	
TERMINAL CONST CONTINGENCY		500.0	500.0	
BARTLETT SOLARIUM EXTENSION		300.0	300.0	
*** PROGRAM TOTAL ***		2800.0	2800.0	
CENTRAL PORTS & HARBORS				
KODIAK HARBOR SUPPLEMENTAL		2000.0	2000.0	
HOMER SMALL BOAT HARBOR SUPP		4100.0	4100.0	
CORDOVA BOAT HARBOR SUPP		2000.0	2000.0	
ADVANCED PROJECT DEFINITION		100.0		100.0
HARBOR & MARINE MASTER PLAN		300.0		300.0
CHERFORNAK/NIGHTMUTE BARGE IMP		400.0	400.0	
CONST/MAINT CONTINGENCY		500.0	500.0	
*** PROGRAM TOTAL ***		9400.0	9000.0	400.0
CENTRAL REGION FACILITIES				
CENTRAL MATERIAL LAB ADDITION		500.0	500.0	
FACILITY COST ESTIMATIONS		100.0		100.0
ST MARY'S EQUIPMENT BLDG		1280.0	1280.0	
SELDOVIA MAINTENANCE FACILITY		1430.0	1430.0	
COOPER LANDING MAINT FACILITY		700.0	700.0	
SOLDOTHA SHOP RENOVATION		925.0	925.0	
CONST/MAINT CONTINGENCY		500.0	500.0	
REPLACE BLDG EQUIPMENT		103.0	103.0	
*** PROGRAM TOTAL ***		5533.0	5438.0	100.0
INTERIOR REGION HIGHWAYS				
ALASKA HIGHWAY REHAB		14350.0	14350.0	
RICHARDSON HIGHWAY REHAB		16680.0	16680.0	
PARKS HIGHWAY REHAB		10000.0	10000.0	
ELLIOT HIGHWAY REHAB		1050.0	1050.0	
STEESE HIGHWAY REHAB		5125.0	5125.0	
EDGERTON HIGHWAY REHAB		5240.0	5240.0	
HEALY ROAD		700.0	700.0	
UNIVERSITY AVENUE REHAB		695.0	695.0	
CONST/MAINT CONTINGENCY		6500.0	6500.0	
WEIGH SCALE STATIONS (3)		2000.0	2000.0	

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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TRANSIT TURNOUTS		900.0	900.0	
RICHARDSON HIGHWAY MILE 19-25		1200.0	1200.0	
TOK HIGHWAY MILE 51-52		700.0	700.0	
DENALI HIGHWAY BRIDGES		2274.0	2274.0	
NORTHWAY ROAD BRIDGE		797.0	797.0	
RICHARDSON HWY MILE 129 TO 186		4220.0	4220.0	
PARKS HWY REX TO MCKINLEY		9150.0	9150.0	
RICHARDSON HWY MILE 127 TO 129		460.0	460.0	
TOK HWY MILE 30 TO 91		5030.0	5030.0	
PARKS HWY NENANA TO REX		7350.0	7350.0	
RICHARDSON HWY MILE 192-208		1580.0	1580.0	
ALASKA HWY YERRICK AREA		14160.0	14160.0	
NOME STREET DRAINAGE STUDY		220.0		220.0
AIRPORT WAY RECYCLE		3950.0	3950.0	
ADVANCED PROJECT DEFINITION		400.0		400.0
GEIST RD PEGER TO COLLEGE		10540.0	10540.0	
DALTON HIGHWAY RESURFACE		5000.0	5000.0	
RICHARDSON HWY MILE 138 TO 148		10760.0	10760.0	
LOCAL TRANSPORTATION PLANNING		150.0		120.0
SO FBKS EXP PARKS TO PEGER		12970.0	12970.0	
NOME COUNCIL HWY MILE 32 TO 42		7470.0	7470.0	
COLLEGE RD ILL TO OLD STEESE		320.0	320.0	
NOME COUNCIL HWY MILE 16 TO 22		1140.0	1140.0	
KIANA AIRPORT ACCESS ROAD		300.0	300.0	
PILGRIM HOT SPRINGS RD		722.0	722.0	
STOCKPILE MATERIALS		330.0	330.0	
*** PROGRAM TOTAL ***		164453.0	163713.0	740.0
INTERIOR REGION AVIATION				
KOTZEBUE RUNWAY REPAIR		2750.0	2750.0	
NOME RUNWAY REPAIRS & FENCING		1875.0	1875.0	
DEADHORSE APRON SEAL COATING		110.0	110.0	
KOTZEBUE AIRPORT MASTER PLAN		165.0		165.0
ADVANCE PROJECT DEFINITION		150.0		150.0
CONST/MAINT CONTINGENCY		1125.0	1125.0	
YUKON CROSSING NEW AIRPORT		6600.0	6600.0	
BIRCH CREEK RUNWAY EXTENSION		1610.0	1610.0	
BARROW APRON EXPANSION		2750.0	2750.0	
DEADHORSE AIRPORT MASTER PLAN		200.0		200.0
FAIRBANKS AREA SYSTEM EVAL		270.0		270.0
DEADHORSE CFR PAD/TAXIWAY		4015.0	4015.0	
*** PROGRAM TOTAL ***		21620.0	20835.0	785.0
FAIRBANKS INT AIRPORT				
ANNUAL IMPROVEMENTS		200.0	200.0	
INTERIOR PORTS & HARBORS				
UNALAKLEET SEAWALL STUDY		60.0		60.0
KOTZEBUE EROSION CONTROL STUDY		110.0		110.0
ADVANCED PROJECT DEFINITION		100.0		100.0

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	REQUEST	GOVERNOR	CAPITAL	OTHER
BARGE LANDING RAMPS PHASE I		1680.0	1680.0	
ALASKA COAL MARINE TRANS STUDY		100.0		100.0
KOTZEBUE EROSION CONTROL		3000.0	3000.0	
AMBLER DOCK & EROSION STUDY		110.0		110.0
BOAT HBR SPEC FOR NW ALASKA		110.0		110.0
PT HOPE BEACH MATTING		190.0	190.0	
GOLOVIN BOAT HARBOR STUDY		540.0		540.0
CONST/MAINT CONTINGENCY		1000.0	1000.0	
TELLER EROSION CONTROL		500.0	500.0	
*** PROGRAM TOTAL ***		7500.0	6370.0	1130.0
INTERIOR REGION FACILITIES				
JIM RIVER CAMP ENGR		1000.0	1000.0	
ERNESTINE MAINTENANCE SHOP		600.0	600.0	
F&X REGIONAL BLDG UPGRADE		1789.0	1789.0	
HOME AIRPORT SAND BUILDING		486.0	486.0	
ADVANCED PROJECT DEFINITION		100.0		100.0
DEADHORSE CRASH/FIRE RESCUE		1000.0	1000.0	
HOME MATERIALS LAB		265.0	265.0	
BARROW AIRPORT CRASH/RESCUE		1615.0	1615.0	
CH 120 INTERIOR SUPPLEMENTAL		400.0	400.0	
COLDFOOT MOBILE HOME PADS		600.0	600.0	
STEESE 82 MILE MAINTENANCE STA		100.0	100.0	
MANLEY SHOP UPGRADE		145.0	145.0	
GALENA PUMP STATION		275.0	275.0	
CHITINA MAINTENANCE STATION		375.0	375.0	
VALDEZ EQUIPMENT STORAGE		750.0	750.0	
ELECTRICAL SYSTEM UPGRADE		150.0	150.0	
*** PROGRAM TOTAL ***		9650.0	9550.0	100.0
SOUTHEAST REGION HIGHWAYS				
GLACIER HIGHWAY PAVING		2000.0	2000.0	
MUD BAY ROAD PAVING		1265.0	1265.0	
CONST/MAINT CONTINGENCY		4200.0	4200.0	
HAI'ES FLOOD REPAIR & DIKE		500.0	500.0	
CLOVER PASS CREEK BRIDGE		350.0	850.0	
FISH CREEK BRIDGE		1071.3	1071.3	
PETERSON CREEK BRIDGE		573.0	573.0	
HYDABURG ROAD		5000.0	5000.0	
SITKA HARBOR BRIDGE PAINTING		632.5	632.5	
MENDENHALL LOOP ROAD		4000.0	4000.0	
OLD GLACIER HIGHWAY		2500.0	2500.0	
NORTH DOUGLAS HIGHWAY OVERLAY		1375.0	1375.0	
MITKOFF HIGHWAY		2400.0	2400.0	
KLONDIKE HIGHWAY PAVING		1800.0	1300.0	
LUTAK ROAD		2500.0	2500.0	
HOONAH ARTERIAL CONNECTOR		3000.0	3000.0	
ANGOOD ARTERIAL CONNECTOR		500.0	500.0	
IMPROVED SURFACE MAINTENANCE		360.0	360.0	

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BUDGET COMPONENT	REQUEST	GOVERNOR	CAPITAL	OTHER
STIKINE & EVERGREEN, WRANGELL		2000.0	2000.0	
PETERSBURG MAIN STREET		700.0	700.0	
TROLLERS CREEK BRIDGE		532.5	532.5	
HYDABURG CREEK BRIDGE		445.0	445.0	
KLONDIKE HIGHWAY ENGINEERING		20.0	20.0	
ADVANCED PROJECT DEFINITION		150.0		150.0
SE TRANS STUDY UPDATE		350.0		350.0
STARRGAVIN CREEK CULVERTS		300.0	300.0	
LOST RIVER BRIDGE REPLACEMENT		310.0	310.0	
SO. TONGASS HWY PAVING		500.0	500.0	
GLACIER HWY SUNNY PT TO AIRPT		345.0	345.0	
MENDERHALL PEN ROAD PAVE		345.0	345.0	
GLACIER HWY NORWAY TO EGAN		450.0	450.0	
*** PROGRAM TOTAL ***		40974.3	40474.3	500.0
SOUTHEAST REGION AVIATION				
KTN FERRY DOCK RELOCATION		2400.0	2400.0	
PENINSULA PT SEADROME REPL		782.0	782.0	
KETCHIKAN RUNWAY OVERLAY		2500.0	2500.0	
SITKA AIRPORT VEHICLE PARKING		500.0	500.0	
ANGOON AIRPORT CONSTRUCTION		7000.0	7000.0	
CONST/MAINT CONTINGENCY		2600.0	2600.0	
WRANGELL RUNWAY RECONSTRUCTION		1706.3	1706.3	
KLAWOCK RUNWAY EXTENSION		926.6	926.6	
SITKA AIRPORT IMPROVEMENT		1700.0	1700.0	
*** PROGRAM TOTAL ***		20114.9	20114.9	
SOUTHEAST MARINE TRANS				
MAJOR VESSEL COMPONENT REPLACE		4600.0	4600.0	
MATANUSKA & MALASPIHA REPOWER		3400.0	3400.0	
TERMINAL FACILITIES MAINT		500.0	500.0	
METLAKTLA RELOCATION STUDY		450.0		450.0
FEEDER VESSEL IMPROVEMENTS		650.0	650.0	
HOONAH TERMINAL WATER & SEWER		300.0	300.0	
PRINCE RUPERT DOCK IMPROVEMENT		800.0	800.0	
ADVANCED PROJECT DEFINITION		50.0		50.0
VESSEL CONDITION SURVEY		300.0		300.0
MAINLINE VESSEL REPL STUDY		250.0		250.0
REPOWER MV COLUMBIA SUPPLEMENT		1000.0	1000.0	
CONST/MAINT CONTINGENCY		1225.0	1225.0	
*** PROGRAM TOTAL ***		13525.0	12475.0	1050.0
SOUTHEAST PORTS & HARBORS				
METLAKATLA HARBOR CONSTRUCTION		1100.0	1100.0	
PELICAN HARBOR IMPROVEMENTS		700.0	700.0	
SOUTH TONGASS JETTY		100.0	100.0	
JUNEAU LAUNCH RAMP		300.0	300.0	
KASAAN PORT AND HARBOR		1500.0	1500.0	
ANGOON HARBOR IMPROVEMENTS		550.0	550.0	
TENAKEE SPRINGS HARBOR		1000.0	1000.0	