

LEG. FINANCE - BILLS 1981 - 1982 1683

SB 465 - SB 488

1683

FISCAL NOTE

I. REQUEST

Bill/Resolution No. SB 465
 Title Appropriation to City of Aniak for construction of dike extension
 Requested by Senator Ray Date 2/1/82

II. FISCAL DETAIL

Agency Affected _____
 Program Category Affected _____
 BRU, Program, Or Subprogram(s) Affected _____
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

| | FY 82 | FY 83 | FY 84 | FY 85 | FY 86 | FY 87 |
|--------------------------|-------|-------|-------|-------|-------|-------|
| 100 PERSONAL SERVICES | | | | | | |
| 200 TRAVEL | | | | | | |
| 300 CONTRACTUAL | | | | | | |
| 400 COMMODITIES | | | | | | |
| 500 EQUIPMENT | | | | | | |
| 600 LAND & STRUCTURES | | | | | | |
| 700 GRANTS, CLAIMS, ETC. | | | | | | |
| TOTAL | -0- | -0- | -0- | | | |

FUNDING (Thousands of Dollars)

| | | | | | | |
|------------------------|--|--|--|--|--|--|
| GENERAL FUND | | | | | | |
| FEDERAL FUNDS | | | | | | |
| OTHER (Specify Source) | | | | | | |

POSITIONS

| | | | | | | |
|-----------|--|--|--|--|--|--|
| FULL TIME | | | | | | |
| PART TIME | | | | | | |
| TEMPORARY | | | | | | |

III. ANALYSIS (See Fiscal Note Preparation instruction, Section III)

This project will be handled as a grant to the City of Aniak passed through the Department of Administration. DOT/PF will not have responsibility for maintenance of the resulting facility. There is no perceived impact on this Department. The City of Aniak is currently conducting a feasibility study for this dike extension so they would be able to supply definitive funding needs. The City's estimate for two miles of dike construction is \$850,000.00. This will supplement the \$200,000 they already have for feasibility/design.

IV. DATE February 8, 1982 PREPARED BY John Bates
 AGENCY DOT/PF
 Original: Legislative Finance PHONE 465-3900
 cc: Budget and Management
Prime Sponsor (First Legislator Named)



Senator Bill Ray
Chairman

Alaska State Legislature

Senate

Committee on Transportation

Official Business
Pouch V
State Capitol
Juneau, Alaska 99811

February 9, 1982

Senator Don Bennett
Senator Ed Dankworth
Co-Chairman, Finance Committee
Pouch V
Juneau, Alaska 99811

Dear Senators Bennett and Dankworth:

The Transportation Committee has heard Senate Bill No. 465, "An Act making a special appropriation to the City of Aniak for construction of a dike extension; and providing for an effective date." The bill was passed out and has a further referral to the Finance Committee.

The fiscal note on this bill doesn't appear to be realistic and as such I would ask that you make a determination as to what the proper amount should be.

Sincerely,

A handwritten signature in cursive script that reads "Bill Ray".

Senator Bill Ray, Chairman
Transportation Committee

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. SB 465
 Title Appropriation to City of Aniak for construction of dike extension
 Requested by Senator Ray Date 2/1/82

II. FISCAL DETAIL

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 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

| | FY 82 | FY 83 | FY 84 | FY 85 | FY 86 | FY 87 |
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| 100 PERSONAL SERVICES | | | | | | |
| 200 TRAVEL | | | | | | |
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| TOTAL | -0- | -0- | -0- | | | |

FUNDING (Thousands of Dollars)

| | | | | | | |
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| GENERAL FUND | | | | | | |
| FEDERAL FUNDS | | | | | | |
| OTHER (Specify Source) | | | | | | |

POSITIONS

| | | | | | | |
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| FULL TIME | | | | | | |
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III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

This project will be handled as a grant to the City of Aniak passed through the Department of Administration. DOT/PF will not have responsibility for maintenance of the resulting facility. There is no perceived impact on this Department. \$200,000 would be inadequate. The City of Aniak is currently conducting a feasibility study for this dike extension so they would be able to supply definitive funding needs.

IV. DATE February 8, 1982 PREPARED BY John Bates
 AGENCY DOT/DE
 Original: Legislative Finance PHONE 465-3900
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)
 21-001 (Rev. 10/81)

Funding Information
General Fund \$200,000
Other Funds -0-
\$200,000

Introduced: 4/20/81
Referred: Transportation and
Finance

1 IN THE SENATE

BY HOHMAN

2 SENATE BILL NO. 465

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the City of
7 Aniak for construction of a dike extension; and provid-
8 ing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$200,000 is appropriated from the general fund
11 for payment as a grant to the City of Aniak for construction of a dike
12 extension.

13 * Sec. 2. The appropriation made by this Act shall be disbursed in
14 accordance with AS 37.05.315.

15 * Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-
16 070(c).

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COMMITTEE REPORT

SENATE

4/20/81

FURTHER: Finance

Date: _____

Mr. President:

The Committee on TRANSPORTATION has had SB 465

special appropriation to the City of Aniak for construction of a dike extension

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

do pass ^{as written} do not pass

do pass with attached amendments(s)

replace with CS for _____ same title
 new title

and recommends _____

AND attaches a "Letter of Intent" New Fiscal Note

reports it back without recommendation

referred to the _____ Committee

MEMBERS SIGNING
DO PASS

Bill Ray Chairman

Ann H. Hanson

MEMBERS HAVING
OTHER RECOMMENDATIONS:

² J. [Signature] No-Rec

³ [Signature] No-Rec

CHAIRMAN

Letter attached

Funding Information
General Fund \$200,000
Other Funds -0-
\$200,000

Introduced: 4/20/81
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Finance

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Senator Bill Ray
Chairman

Alaska State Legislature

Senate

Committee on Transportation

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Juneau, Alaska 99811

February 9, 1982

Senator Don Bennett
Senator Ed Dankworth
Co-Chairman, Finance Committee
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Juneau, Alaska 99811

Dear Senators Bennett and Dankworth:

The Transportation Committee has heard Senate Bill No. 465, "An Act making a special appropriation to the City of Aniak for construction of a dike extension; and providing for an effective date." The bill was passed out and has a further referral to the Finance Committee.

The fiscal note on this bill doesn't appear to be realistic and as such I would ask that you make a determination as to what the proper amount should be.

Sincerely,

A handwritten signature in cursive script that reads "Bill Ray".

Senator Bill Ray, Chairman
Transportation Committee

ALASKA STATE LEGISLATURE

TWELFTH Legislature FIRST... Session

SENATE BILL..... NO. ...465..

By ..ROHMAN.....

"An Act making a special appropriation to the City of Aniak for construction of a dike extension; and providing for an effective date."

Introduced in the Senate 4/20, 19. 81

HISTORY IN THE SENATE

| | | | | | | | | | | | |
|----------------------|---|------|----------------|------|------|------|------|--------|--------|---------|---------|
| 19 81 | Read first time and referred to Committee on | | | | | | | | | | |
| 4 20 1982 2 10 | TRANSPORTATION and FINANCE Reported back with <i>Transp.</i> recommendation that <i>2 dol pass,</i> <i>2 no rec, to fin.</i> | | | | | | | | | | |
| | Read second time and | | | | | | | | | | |
| | Read third time and | | | | | | | | | | |
| | <table border="0"> <tr><td>PASS</td><td>Effective Date</td></tr> <tr><td>Yeas</td><td>Yeas</td></tr> <tr><td>Nays</td><td>Nays</td></tr> <tr><td>Absent</td><td>Absent</td></tr> <tr><td>Excused</td><td>Excused</td></tr> </table> | PASS | Effective Date | Yeas | Yeas | Nays | Nays | Absent | Absent | Excused | Excused |
| PASS | Effective Date | | | | | | | | | | |
| Yeas | Yeas | | | | | | | | | | |
| Nays | Nays | | | | | | | | | | |
| Absent | Absent | | | | | | | | | | |
| Excused | Excused | | | | | | | | | | |
| | Reconsideration | | | | | | | | | | |
| | <table border="0"> <tr><td>PASS</td><td>Effective Date</td></tr> <tr><td>Yeas</td><td>Yeas</td></tr> <tr><td>Nays</td><td>Nays</td></tr> <tr><td>Absent</td><td>Absent</td></tr> <tr><td>Excused</td><td>Excused</td></tr> </table> | PASS | Effective Date | Yeas | Yeas | Nays | Nays | Absent | Absent | Excused | Excused |
| PASS | Effective Date | | | | | | | | | | |
| Yeas | Yeas | | | | | | | | | | |
| Nays | Nays | | | | | | | | | | |
| Absent | Absent | | | | | | | | | | |
| Excused | Excused | | | | | | | | | | |
| | Reported correctly engrossed Signed by President Sent to House | | | | | | | | | | |
| | SECRETARY OF THE SENATE | | | | | | | | | | |

HISTORY IN THE HOUSE

| | | | | | | | | | | | |
|---------|---|------|----------------|------|------|------|------|--------|--------|---------|---------|
| 19 | Read first time and referred to Committee on | | | | | | | | | | |
| | Reported back with recommendation that | | | | | | | | | | |
| | Read second time and | | | | | | | | | | |
| | Read third time and | | | | | | | | | | |
| | <table border="0"> <tr><td>PASS</td><td>Effective Date</td></tr> <tr><td>Yeas</td><td>Yeas</td></tr> <tr><td>Nays</td><td>Nays</td></tr> <tr><td>Absent</td><td>Absent</td></tr> <tr><td>Excused</td><td>Excused</td></tr> </table> | PASS | Effective Date | Yeas | Yeas | Nays | Nays | Absent | Absent | Excused | Excused |
| PASS | Effective Date | | | | | | | | | | |
| Yeas | Yeas | | | | | | | | | | |
| Nays | Nays | | | | | | | | | | |
| Absent | Absent | | | | | | | | | | |
| Excused | Excused | | | | | | | | | | |
| | Reconsideration | | | | | | | | | | |
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| PASS | Effective Date | | | | | | | | | | |
| Yeas | Yeas | | | | | | | | | | |
| Nays | Nays | | | | | | | | | | |
| Absent | Absent | | | | | | | | | | |
| Excused | Excused | | | | | | | | | | |
| | Reported correctly engrossed Signed by Speaker Returned to Senate | | | | | | | | | | |
| | CHIEF CLERK OF THE HOUSE | | | | | | | | | | |

HISTORY IN THE SENATE

| | |
|----|-----------------------------|
| 19 | Received from House |
| | To enrolling |
| | Reported correctly enrolled |
| | Sent to Governor |
| | by Governor |
| | Filed with Lt. Governor |
| | Chapter No. |

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. SB 465
 Title Appropriation to City of Aniak for construction of dike extension
 Requested by Senator Ray Date 2/1/82

II. FISCAL DETAIL

Agency Affected _____
 Program Category Affected _____
 BRU, Program, Or Subprogram(s) Affected _____
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

| | FY 82 | FY 83 | FY 84 | FY 85 | FY 86 | FY 87 |
|--------------------------|-------|-------|-------|-------|-------|-------|
| 100 PERSONAL SERVICES | | | | | | |
| 200 TRAVEL | | | | | | |
| 300 CONTRACTUAL | | | | | | |
| 400 COMMODITIES | | | | | | |
| 500 EQUIPMENT | | | | | | |
| 600 LAND & STRUCTURES | | | | | | |
| 700 GRANTS, CLAIMS, ETC. | | | | | | |
| TOTAL | -0- | -0- | -0- | | | |

FUNDING (Thousands of Dollars)

| | FY 82 | FY 83 | FY 84 | FY 85 | FY 86 | FY 87 |
|------------------------|-------|-------|-------|-------|-------|-------|
| GENERAL FUND | | | | | | |
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| OTHER (Specify Source) | | | | | | |

POSITIONS

| | FY 82 | FY 83 | FY 84 | FY 85 | FY 86 | FY 87 |
|-----------|-------|-------|-------|-------|-------|-------|
| FULL TIME | | | | | | |
| PART TIME | | | | | | |
| TEMPORARY | | | | | | |

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

This project will be handled as a grant to the City of Aniak passed through the Department of Administration. DOT/PF will not have responsibility for maintenance of the resulting facility. There is no perceived impact on this Department. \$200,000 would be inadequate. The City of Aniak is currently conducting a feasibility study for this dike extension so they would be able to supply definitive funding needs.

IV. DATE February 8, 1982 PREPARED BY John Bates
 AGENCY DOT/PF

Original: Legislative Finance PHONE 465-3900

cc: Budget and Management
 Prime Sponsor (First Legislator Named)



Senator Bill Ray
Chairman

Alaska State Legislature

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Official Business
Pouch V
State Capitol
Juneau, Alaska 99811

February 9, 1982

Senator Don Bennett
Senator Ed Dankworth
Co-Chairman, Finance Committee
Pouch V
Juneau, Alaska 99811

Dear Senators Bennett and Dankworth:

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The fiscal note on this bill doesn't appear to be realistic and as such I would ask that you make a determination as to what the proper amount should be.

Sincerely,

A handwritten signature in cursive script that reads "Bill Ray".

Senator Bill Ray, Chairman
Transportation Committee

Funding Information
General Fund \$200,000
Other Funds 0-
\$200,000

Introduced: 4/20/81
Referred: Transportation and
Finance

1 IN THE SENATE

BY HOHMAN

2 SENATE BILL NO. 465

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

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THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. SB 466
Title Appropriation of City of Aniak for construction of slough bridge
Requested by Senator Ray Date 2/1/82

II. FISCAL DETAIL

Agency Affected _____
Program Category Affected _____
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(Note: if more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

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| 500 EQUIPMENT | | | | | | |
| 600 LAND & STRUCTURES | | | | | | |
| 700 GRANTS, CLAIMS, ETC. | | | | | | |
| TOTAL | -0- | -0- | -0- | -0- | | |

FUNDING (Thousands of Dollars)

| | | | | | | |
|------------------------|--|--|--|--|--|--|
| GENERAL FUND | | | | | | |
| FEDERAL FUNDS | | | | | | |
| OTHER (Specify Source) | | | | | | |

POSITIONS

| | | | | | | |
|-----------|--|--|--|--|--|--|
| FULL TIME | | | | | | |
| PART TIME | | | | | | |
| TEMPORARY | | | | | | |

III. ANALYSIS (See Fiscal Note Preparation instruction, Section III)

As listed in the legislation, the project will be handled as a grant to the City of Aniak passed through the Department of Administration. DOT/PF will not have responsibility for maintenance of the resulting facility. There is no perceived impact on this Department. A rough estimate from DOT/PF bridge design indicates the following project costs:

| | |
|--------------------|--|
| \$ 50,000 | Feasibility Preliminary Engineering |
| 175,000 | Design (6% of construction) |
| 290,000 | Construction Administration (10% of construction) |
| 2,898,000 | Construction Cost (\$172.50 per square foot of bridge) |
| <u>\$3,413,000</u> | Total Project Cost for 700' x 24' bridge |

IV. DATE February 8, 1982 PREPARED BY John C. Bates
AGENCY DOT/PF
Original: Legislative Finance PHONE 465-3900
cc: Budget and Management
Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

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| GENERAL FUND | | | | | | |
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POSITIONS

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III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

This project will be handled as a grant to the City of Aniak passed through the Department of Administration. DOT/PF will not have responsibility for maintenance of the resulting facility. There is no perceived impact on this Department. The \$50,000 does not appear to be adequate for design and construction of the slough bridge. This amount could fund feasibility study and some preliminary engineering.

IV. DATE February 8, 1982 PREPARED BY John C. Bates
AGENCY DOT/PF
PHONE 465-3900

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)
33-001 (Rev. 12/81)



Senator Bill Ray
Chairman

Senate
Committee on Transportation

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February 9, 1982

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Co-Chairman, Finance Committee
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Dear Senators Bennett and Dankworth:

The Transportation Committee has heard Senate Bill No. 466, "An Act making a special appropriation to the City of Aniak for construction of a slough bridge; and providing for an effective date." The bill was passed out and has a further referral to the Finance Committee.

The fiscal note on this bill doesn't appear to be realistic and as such I would ask that you make a determination as to what the proper amount should be.

Sincerely,

A handwritten signature in cursive script that reads "Bill Ray".

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| GENERAL FUND | | | | | | |
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 Original: Legislative Finance PHONE 465-3900
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

62

572 2/10/81

| | |
|----------------------------|-----------------|
| <u>Funding Information</u> | |
| General Fund | \$50,000 |
| Other Funds | -0- |
| | <u>\$50,000</u> |

Introduced: 4/20/81
 Referred: Transportation and
 Finance

1 IN THE SENATE

BY HOHMAN

2 SENATE BILL NO. 466

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4 TWELFTH LEGISLATURE - FIRST SESSION

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COMMITTEE REPORT

SENATE

4/20/81

FURTHER: Finance

Date: _____

Mr. President:

The Committee on TRANSPORTATION has had SB 466
special appropriation to the City of Aniak for construction of a
slough bridge

under consideration and (a majority of the committee) (the committee)
reports it back with the following recommendations: *as follows*

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for _____ same title
- and recommends _____ new title
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

Bill Ray
Don Yelmonch

MEMBERS HAVING
OTHER RECOMMENDATIONS:

2 Don Yelmonch NO Rec
2 J Ostlund NO Rec

Bill Ray
CHAIRMAN

Funding Information
General Fund \$50,000
Other Funds -0-
\$50,000

Introduced: 4/20/81
Referred: Transportation and
Finance

1 IN THE SENATE

BY HOHMAN

2 SENATE BILL NO. 466

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the City of
7 Aniak for construction of a slough bridge; and provid-
8 ing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$50,000 is appropriated from the general fund
11 for payment as a grant to the City of Aniak for construction of a slough
12 bridge.

13 * Sec. 2. The appropriation made by this Act shall be disbursed in
14 accordance with AS 37.05.315.

15 * Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-
16 070(c).



Senator Bill Ray
Chairman

Alaska State Legislature

Senate

Committee on Transportation

Official Business
Pouch V
State Capitol
Juneau, Alaska 99811

February 9, 1982

Senator Don Bennett
Senator Ed Dankworth
Co-Chairman, Finance Committee
Pouch V
Juneau, Alaska 99811

Dear Senators Bennett and Dankworth:

The Transportation Committee has heard Senate Bill No. 466, "An Act making a special appropriation to the City of Aniak for construction of a slough bridge; and providing for an effective date." The bill was passed out and has a further referral to the Finance Committee.

The fiscal note on this bill doesn't appear to be realistic and as such I would ask that you make a determination as to what the proper amount should be.

Sincerely,

A handwritten signature in cursive script that reads "Bill Ray".

Senator Bill Ray, Chairman
Transportation Committee

ALASKA STATE LEGISLATURE

TWELFTH Legislature FIRST.. Session

SENATE BILL..... NO. 466..

By ...ROBBIAN.....

"An Act making a special appropriation to the City of Aniak for construction of a slough bridge; and providing for an effective date."

Introduced in the Senate 4/20 81
....., 19....

HISTORY IN THE SENATE

| | | | | | | | | | | | |
|----------------------|---|------|----------------|------|------|------|------|--------|--------|---------|---------|
| 19 81 | Read first time and referred to Committee on | | | | | | | | | | |
| 4 20 1982 2 10 | TRANSPORTATION and FINANCE Reported back with <i>Transp</i> recommendation that <i>2 do pass, 2 no recs to fin</i> | | | | | | | | | | |
| | Read second time and | | | | | | | | | | |
| | Read third time and | | | | | | | | | | |
| | <table border="0"> <tr><td>PASS</td><td>Effective Date</td></tr> <tr><td>Yeas</td><td>Yeas</td></tr> <tr><td>Nays</td><td>Nays</td></tr> <tr><td>Absent</td><td>Absent</td></tr> <tr><td>Excused</td><td>Excused</td></tr> </table> | PASS | Effective Date | Yeas | Yeas | Nays | Nays | Absent | Absent | Excused | Excused |
| PASS | Effective Date | | | | | | | | | | |
| Yeas | Yeas | | | | | | | | | | |
| Nays | Nays | | | | | | | | | | |
| Absent | Absent | | | | | | | | | | |
| Excused | Excused | | | | | | | | | | |
| | Reconsideration | | | | | | | | | | |
| | <table border="0"> <tr><td>PASS</td><td>Effective Date</td></tr> <tr><td>Yeas</td><td>Yeas</td></tr> <tr><td>Nays</td><td>Nays</td></tr> <tr><td>Absent</td><td>Absent</td></tr> <tr><td>Excused</td><td>Excused</td></tr> </table> | PASS | Effective Date | Yeas | Yeas | Nays | Nays | Absent | Absent | Excused | Excused |
| PASS | Effective Date | | | | | | | | | | |
| Yeas | Yeas | | | | | | | | | | |
| Nays | Nays | | | | | | | | | | |
| Absent | Absent | | | | | | | | | | |
| Excused | Excused | | | | | | | | | | |
| | Reported correctly engrossed Signed by President Sent to House | | | | | | | | | | |
| | SECRETARY OF THE SENATE | | | | | | | | | | |

HISTORY IN THE HOUSE

| | | | | | | | | | | | |
|---------|---|------|----------------|------|------|------|------|--------|--------|---------|---------|
| 19 | Read first time and referred to Committee on | | | | | | | | | | |
| | Reported back with recommendation that | | | | | | | | | | |
| | Read second time and | | | | | | | | | | |
| | Read third time and | | | | | | | | | | |
| | <table border="0"> <tr><td>PASS</td><td>Effective Date</td></tr> <tr><td>Yeas</td><td>Yeas</td></tr> <tr><td>Nays</td><td>Nays</td></tr> <tr><td>Absent</td><td>Absent</td></tr> <tr><td>Excused</td><td>Excused</td></tr> </table> | PASS | Effective Date | Yeas | Yeas | Nays | Nays | Absent | Absent | Excused | Excused |
| PASS | Effective Date | | | | | | | | | | |
| Yeas | Yeas | | | | | | | | | | |
| Nays | Nays | | | | | | | | | | |
| Absent | Absent | | | | | | | | | | |
| Excused | Excused | | | | | | | | | | |
| | Reconsideration | | | | | | | | | | |
| | <table border="0"> <tr><td>PASS</td><td>Effective Date</td></tr> <tr><td>Yeas</td><td>Yeas</td></tr> <tr><td>Nays</td><td>Nays</td></tr> <tr><td>Absent</td><td>Absent</td></tr> <tr><td>Excused</td><td>Excused</td></tr> </table> | PASS | Effective Date | Yeas | Yeas | Nays | Nays | Absent | Absent | Excused | Excused |
| PASS | Effective Date | | | | | | | | | | |
| Yeas | Yeas | | | | | | | | | | |
| Nays | Nays | | | | | | | | | | |
| Absent | Absent | | | | | | | | | | |
| Excused | Excused | | | | | | | | | | |
| | Reported correctly engrossed Signed by Speaker Returned to Senate | | | | | | | | | | |
| | CHIEF CLERK OF THE HOUSE | | | | | | | | | | |

HISTORY IN THE SENATE

| | |
|----|-----------------------------|
| 19 | Received from House |
| | To enrolling |
| | Reported correctly enrolled |
| | Sent to Governor |
| | by Governor |
| | Filed with Lt. Governor |
| | Chapter No. |

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. SB 466
 Title Appropriation to City of Aniak for construction of slough bridge
 Requested by Senator Ray Date 2/1/82

II. FISCAL DETAIL

Agency Affected _____
 Program Category Affected _____
 BRU, Program, Or Subprogram(s) Affected _____
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

| | FY 82 | FY 83 | FY 84 | FY 85 | FY 86 | FY 87 |
|--------------------------|------------|------------|------------|------------|-------|-------|
| 100 PERSONAL SERVICES | | | | | | |
| 200 TRAVEL | | | | | | |
| 300 CONTRACTUAL | | | | | | |
| 400 COMMODITIES | | | | | | |
| 500 EQUIPMENT | | | | | | |
| 600 LAND & STRUCTURES | | | | | | |
| 700 GRANTS, CLAIMS, ETC. | | | | | | |
| TOTAL | -0- | -0- | -0- | -0- | | |

FUNDING (Thousands of Dollars)

| | | | | | | |
|------------------------|--|--|--|--|--|--|
| GENERAL FUND | | | | | | |
| FEDERAL FUNDS | | | | | | |
| OTHER (Specify Source) | | | | | | |
| | | | | | | |

POSITIONS

| | | | | | | |
|-----------|--|--|--|--|--|--|
| FULL TIME | | | | | | |
| PART TIME | | | | | | |
| TEMPORARY | | | | | | |

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

This project will be handled as a grant to the City of Aniak passed through the Department of Administration. DOT/PF will not have responsibility for maintenance of the resulting facility. There is no perceived impact on this Department. The \$50,000 does not appear to be adequate for design and construction of the slough bridge. This amount could fund feasibility study and some preliminary engineering.

IV. DATE February 8, 1982 PREPARED BY John C. Bates
 AGENCY DOT/PF
 Original: Legislative Finance PHONE 455-3900
 Budget and Management
 Prime Sponsor (First Legislator Named)



Senator Bill Ray
Chairman

Senate
Committee on Transportation

Official Business
Pouch V
State Capitol
Juneau, Alaska 99811

February 9, 1982

Senator Don Bennett
Senator Ed Dankworth
Co-Chairman, Finance Committee
Pouch V
Juneau, Alaska 99811

Dear Senators Bennett and Dankworth:

The Transportation Committee has heard Senate Bill No. 456, "An Act making a special appropriation to the City of Aniak for construction of a slough bridge; and providing for an effective date." The bill was passed out and has a further referral to the Finance Committee.

The fiscal note on this bill doesn't appear to be realistic and as such I would ask that you make a determination as to what the proper amount should be.

Sincerely,

A handwritten signature in cursive script that reads "Bill Ray".

Senator Bill Ray, Chairman
Transportation Committee

Funding Information
General Fund \$50,000
Other Funds -0-
\$50,000

Introduced: 4/20/81
Referred: Transportation and
Finance

1 IN THE SENATE

BY HOHMAN

2 SENATE BILL NO. 466

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the City of
7 Aniak for construction of a slough bridge; and provid-
8 ing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$50,000 is appropriated from the general fund
11 for payment as a grant to the City of Aniak for construction of a slough
12 bridge.

13 * Sec. 2. The appropriation made by this Act shall be disbursed in
14 accordance with AS 37.05.315.

15 * Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-
16 070(c).

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COMMITTEE REPORT
SENATE

FURTHER: Finance

4/20/81

Date: 5/12/81

Mr. President:

The Committee on TRANSPORTATION has had SB 477
making a special appropriation to the City of Aniak for a high school access
road

under consideration and (a majority of the committee) (the committee)
reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for _____ same title
 new title
- and recommends _____
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

Bill Ray
John Lambert

MEMBERS HAVING
OTHER RECOMMENDATIONS:

2 Don Bowman No Rec
2 Don Selman No Rec

1 Bill Ray
CHAIRMAN

Funding Information
General Fund \$100,000
Other Funds -0-
\$100,000

Introduced: 4/20/81
Referred: Transportation and
Finance

1 IN THE SENATE

BY HONORABLE

2 SENATE BILL NO. 477

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the City of
7 Aniak for a high school access road; and providing for
8 an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$100,000 is appropriated from the general fund
11 for payment as a grant to the City of Aniak for a high school access road.

12 * Sec. 2. The appropriation made by this Act shall be disbursed in
13 accordance with AS 37.05.315.

14 * Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-
15 070(e).

ALASKA STATE LEGISLATURE

TWELFTH Legislature FIRST... Session

SENATE BILL..... NO. 477...

By HOITMAN.....

"An Act making a special appropriation to the City of Aniak for a high school access road; and providing for an effective date."

Introduced in the Senate 4/20/1981

HISTORY IN THE SENATE

| | | | | | | | | | | | | |
|-------------------------|----------------|--|------|----------------|------|------|------|------|--------|--------|---------|---------|
| 19 | 81 | Read first time and referred to Committee on | | | | | | | | | | |
| 4 | 29 | TRANSPORTATION and FINANCE | | | | | | | | | | |
| 5 | 13 | Reported back with <i>transp</i> recommendation that <i>2nd floor</i> <i>2nd floor, to finance</i> | | | | | | | | | | |
| | | Read second time and | | | | | | | | | | |
| | | Read third time and | | | | | | | | | | |
| | | <table border="0"> <tr> <td>PASS</td> <td>Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> </table> | PASS | Effective Date | Yeas | Yeas | Nays | Nays | Absent | Absent | Excused | Excused |
| PASS | Effective Date | | | | | | | | | | | |
| Yeas | Yeas | | | | | | | | | | | |
| Nays | Nays | | | | | | | | | | | |
| Absent | Absent | | | | | | | | | | | |
| Excused | Excused | | | | | | | | | | | |
| | | Reconsideration | | | | | | | | | | |
| | | <table border="0"> <tr> <td>PASS</td> <td>Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> </table> | PASS | Effective Date | Yeas | Yeas | Nays | Nays | Absent | Absent | Excused | Excused |
| PASS | Effective Date | | | | | | | | | | | |
| Yeas | Yeas | | | | | | | | | | | |
| Nays | Nays | | | | | | | | | | | |
| Absent | Absent | | | | | | | | | | | |
| Excused | Excused | | | | | | | | | | | |
| | | Reported correctly engrossed | | | | | | | | | | |
| | | Signed by President | | | | | | | | | | |
| | | Sent to House | | | | | | | | | | |
| SECRETARY OF THE SENATE | | | | | | | | | | | | |

HISTORY IN THE HOUSE

| | | | | | | | | | | | | |
|--------------------------|----------------|--|------|----------------|------|------|------|------|--------|--------|---------|---------|
| 19 | | Read first time and referred to Committee on | | | | | | | | | | |
| | | Reported back with recommendation that | | | | | | | | | | |
| | | Read second time and | | | | | | | | | | |
| | | Read third time and | | | | | | | | | | |
| | | <table border="0"> <tr> <td>PASS</td> <td>Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> </table> | PASS | Effective Date | Yeas | Yeas | Nays | Nays | Absent | Absent | Excused | Excused |
| PASS | Effective Date | | | | | | | | | | | |
| Yeas | Yeas | | | | | | | | | | | |
| Nays | Nays | | | | | | | | | | | |
| Absent | Absent | | | | | | | | | | | |
| Excused | Excused | | | | | | | | | | | |
| | | Reconsideration | | | | | | | | | | |
| | | <table border="0"> <tr> <td>PASS</td> <td>Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> </table> | PASS | Effective Date | Yeas | Yeas | Nays | Nays | Absent | Absent | Excused | Excused |
| PASS | Effective Date | | | | | | | | | | | |
| Yeas | Yeas | | | | | | | | | | | |
| Nays | Nays | | | | | | | | | | | |
| Absent | Absent | | | | | | | | | | | |
| Excused | Excused | | | | | | | | | | | |
| | | Reported correctly engrossed | | | | | | | | | | |
| | | Signed by Speaker | | | | | | | | | | |
| | | Returned to Senate | | | | | | | | | | |
| CHIEF CLERK OF THE HOUSE | | | | | | | | | | | | |

HISTORY IN THE SENATE

| | | |
|----|--|-----------------------------|
| 19 | | Received from House |
| | | To enrolling |
| | | Reported correctly enrolled |
| | | Sent to Governor |
| | | by Governor |
| | | Filed with Lt. Governor |
| | | Chapter No. |

Funding Information
General Fund \$100,000
Other Funds -0-
\$100,000

Introduced: 4/20/81
Referred: Transportation and
Finance

1 IN THE SENATE

BY HOHMAN

2 SENATE BILL NO. 477

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the City of
7 Aniak for a high school access road; and providing for
8 an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$100,000 is appropriated from the general fund
11 for payment as a grant to the City of Aniak for a high school access road.

12 * Sec. 2. The appropriation made by this Act shall be disbursed in
13 accordance with AS 37.05.315.

14 * Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-
15 070(c).

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CORRECTION

THIS DOCUMENT
HAS BEEN REPHOTOGRAPHED
TO ASSURE LEGIBILITY

Funding Information
General Fund \$100,000
Other Funds -0-
\$100,000

Introduced: 4/20/81
Referred: Transportation and
Finance

1 IN THE SENATE

BY HOHMAN

2 SENATE BILL NO. 477

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the City of
7 Aniak for a high school access road; and providing for
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10 * Section 1. The sum of \$100,000 is appropriated from the general fund
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15 070(c).

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THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. SB 483
 Title Appropriation to City of Aniak for improvements to Morgan's Road
 Requested by Senator Ray Date 2/1/82

II. FISCAL DETAIL

Agency Affected _____
 Program Category Affected _____
 BRU, Program, Or Subprogram(s) Affected _____
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

| | FY 82 | FY 83 | FY 84 | FY 85 | FY 86 | FY 87 |
|--------------------------|------------|------------|------------|-------|-------|-------|
| 100 PERSONAL SERVICES | | | | | | |
| 200 TRAVEL | | | | | | |
| 300 CONTRACTUAL | | | | | | |
| 400 COMMODITIES | | | | | | |
| 500 EQUIPMENT | | | | | | |
| 600 LAND & STRUCTURES | | | | | | |
| 700 GRANTS, CLAIMS, ETC. | | | | | | |
| TOTAL | -0- | -0- | -0- | | | |

FUNDING (Thousands of Dollars)

| | FY 82 | FY 83 | FY 84 | FY 85 | FY 86 | FY 87 |
|------------------------|-------|-------|-------|-------|-------|-------|
| GENERAL FUND | | | | | | |
| FEDERAL FUNDS | | | | | | |
| OTHER (Specify Source) | | | | | | |

POSITIONS

| | FY 82 | FY 83 | FY 84 | FY 85 | FY 86 | FY 87 |
|-----------|-------|-------|-------|-------|-------|-------|
| FULL TIME | | | | | | |
| PART TIME | | | | | | |
| TEMPORARY | | | | | | |

III. ANALYSIS (See Fiscal Note Preparation instruction, Section III)

As listed in the legislation, the project will be handled as a grant to the City of Aniak passed through the Department of Administration. DOT/PF will not have responsibility for maintenance of the resulting facility. There is no perceived impact on this Department. City of Aniak estimates that construction of 2,500 feet of 24-foot wide gravel roadway will cost \$280,000.00 (in addition to the \$100,000 appropriated last year). Considering that the City anticipates installation of 4 ft. embankment, DOT/PF engineers concur with the estimate from the information available.

IV. DATE 2/8/82 PREPARED BY John C. Bates
 AGENCY DOT/PF
 Original: Legislative Finance PHONE 465-3900
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. SB 483
 Title Appropriation to City of Aniak for improvements to Morgan's Road
 Requested by Senator Ray Date 2/1/82

II. FISCAL DETAIL

Agency Affected _____
 Program Category Affected _____
 BRU, Program, Or Subprogram(s) Affected _____
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

| | FY 82 | FY 83 | FY 84 | FY 85 | FY 86 | FY 87 |
|--------------------------|-------|-------|-------|-------|-------|-------|
| 100 PERSONAL SERVICES | | | | | | |
| 200 TRAVEL | | | | | | |
| 300 CONTRACTUAL | | | | | | |
| 400 COMMODITIES | | | | | | |
| 500 EQUIPMENT | | | | | | |
| 600 LAND & STRUCTURES | | | | | | |
| 700 GRANTS, CLAIMS, ETC. | | | | | | |
| TOTAL | -0- | -0- | -0- | | | |

FUNDING (Thousands of Dollars)

| GENERAL FUND | | | | | | |
|------------------------|--|--|--|--|--|--|
| FEDERAL FUNDS | | | | | | |
| OTHER (Specify Source) | | | | | | |
| | | | | | | |

POSITIONS

| FULL TIME | | | | | | |
|-----------|--|--|--|--|--|--|
| PART TIME | | | | | | |
| TEMPORARY | | | | | | |

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

This project will be handled as a grant to the City of Aniak passed through the Department of Administration. DOT/PF will not have responsibility for maintenance of the resulting facility. There is no perceived impact on this Department.

\$100,000 will probable be inadequate for complete upgrade of road but will enable some improvement to be made.

IV. DATE 2/8/82 PREPARED BY John C. Bates
 AGENCY DOT/PF
 Original: Legislative Finance PHONE 465-3900
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)



Alaska State Government

Senate
Committee on Transportation

Senator Bill Ray
Chairman

Official Business
Pouch V
State Capitol
Juneau, Alaska 99811

February 9, 1982

Senator Don Bennett
Senator Ed Dankworth
Co-Chairman, Finance Committee
Pouch V
Juneau, Alaska 99811

Dear Senators Bennett and Dankworth:

The Transportation Committee has heard Senate Bill No. 483, "An Act making a special appropriation to the City of Aniak for improvements to Morgan's Road; and providing for an effective date." The bill was passed out and has a further referral to the Finance Committee.

The fiscal note on this bill doesn't appear to be realistic and as such I would ask that you make a determination as to what the proper amount should be.

Sincerely,

A handwritten signature in cursive script that reads "Bill Ray".

Senator Bill Ray, Chairman
Transportation Committee

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. SB 483
 Title Appropriation to City of Aniak for improvements to Morgan's Road
 Requested by Senator Ray Date 2/1/82

II. FISCAL DETAIL

Agency Affected _____
 Program Category Affected _____
 BRU, Program, Or Subprogram(s) Affected _____
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

| | FY 82 | FY 83 | FY 84 | FY 85 | FY 86 | FY 87 |
|--------------------------|------------|------------|------------|-------|-------|-------|
| 100 PERSONAL SERVICES | | | | | | |
| 200 TRAVEL | | | | | | |
| 300 CONTRACTUAL | | | | | | |
| 400 COMMODITIES | | | | | | |
| 500 EQUIPMENT | | | | | | |
| 600 LAND & STRUCTURES | | | | | | |
| 700 GRANTS, CLAIMS, ETC. | | | | | | |
| TOTAL | -0- | -0- | -0- | | | |

FUNDING (Thousands of Dollars)

| GENERAL FUND | | | | | | |
|------------------------|--|--|--|--|--|--|
| FEDERAL FUNDS | | | | | | |
| OTHER (Specify Source) | | | | | | |
| | | | | | | |

POSITIONS

| FULL TIME | | | | | | |
|-----------|--|--|--|--|--|--|
| PART TIME | | | | | | |
| TEMPORARY | | | | | | |

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

This project will be handled as a grant to the City of Aniak passed through the Department of Administration. DOT/PF will not have responsibility for maintenance of the resulting facility. There is no perceived impact on this Department.

\$100,000 will probable be inadequate for complete upgrade of road but will enable some improvement to be made.

IV. DATE 2/8/82 PREPARED BY John C. Bates
 AGENCY DOT/PF
 Original: Legislative Finance PHONE 465-3900
 Budget and Management
 Prime Sponsor (First Legislator Named)

Funding Information
General Fund \$100,000
Other Funds -0-
\$100,000

Introduced: 4/20/81
Referred: Transportation and
Finance

1 IN THE SENATE

BY HOHMAN

2 SENATE BILL NO. 483

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the City of
7 Aniak for improvements to Morgan's Road; and providing
8 for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$100,000 is appropriated from the general fund
11 for payment as a grant to the City of Aniak for improvements to Morgan's
12 Road.

13 * Sec. 2. The appropriation made by this Act shall be disbursed in
14 accordance with AS 37.05.315.

15 * Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-
16 070(c).

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COMMITTEE REPORT

SENATE

2/10/82

FURTHER: None

Date: _____

Mr. President:

The Committee on FINANCE has had SB 483

making a special appropriation to the City of Aniak for improvements to Morgan's Road

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for _____ same title
- new title
- and recommends _____
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS:

CHAIRMAN

COMMITTEE REPORT

SENATE

FURTHER: (Finance)

4/20/81

Date: _____

Mr. President:

The Committee on TRANSPORTATION has had SB 483 making a special appropriation to the City of Aniak for improvements to Morgan's Road

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations: *as follows*

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for _____ same title
 new title
- and recommends _____
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

Bill Ray

Don Libman

MEMBERS HAVING
OTHER RECOMMENDATIONS:

² Don Smith - No Rec.

² J. V. [unclear] No. Rec.

Bill Ray
CHAIRMAN

Funding Information
General Fund \$100,000
Other Funds -0-
\$100,000

Introduced: 4/20/81
Referred: Transportation and
Finance

1 IN THE SENATE

BY HOHMAN

2 SENATE BILL NO. 483

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the City of
7 Aniak for improvements to Morgan's Road; and providing
8 for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$100,000 is appropriated from the general fund
11 for payment as a grant to the City of Aniak for improvements to Morgan's
12 Road.

13 * Sec. 2. The appropriation made by this Act shall be disbursed in
14 accordance with AS 37.05.315.

15 * Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-
16 070(c).



Senator Bill Ray
Chairman

Alaska State Legislature

Senate

Committee on Transportation

Official Business
Pouch V
State Capitol
Juneau, Alaska 99811

February 9, 1982

Senator Don Bennett
Senator Ed Dankworth
Co-Chairman, Finance Committee
Pouch V
Juneau, Alaska 99811

Dear Senators Bennett and Dankworth:

The Transportation Committee has heard Senate Bill No. 483, "An Act making a special appropriation to the City of Aniak for improvements to Morgan's Road; and providing for an effective date." The bill was passed out and has a further referral to the Finance Committee.

The fiscal note on this bill doesn't appear to be realistic and as such I would ask that you make a determination as to what the proper amount should be.

Sincerely,

A handwritten signature in cursive script that reads "Bill Ray".

Senator Bill Ray, Chairman
Transportation Committee

ALASKA STATE LEGISLATURE

~~THIRTEEN~~ Legislature FIRST... Session

SENATE BILL NO. 483...

By HOWMAN

"An Act making a special appropriation to the City of Aniak for improvements to Morgan's Road; and providing for an effective date."

Introduced in the Senate 4/20/81

HISTORY IN THE SENATE

1981

4 20
1981

Read first time and referred to Committee on

TRANSPORTATION and FINANCE

Reported back with *Transp.* recommendation that *2 do pass. Amended, to fail.*

Read second time and

Read third time and

| | |
|---------|----------------|
| PASS | Effective Date |
| Yeas | Yeas |
| Nays | Nays |
| Absent | Absent |
| Excused | Excused |

Reconsideration

| | |
|---------|----------------|
| PASS | Effective Date |
| Yeas | Yeas |
| Nays | Nays |
| Absent | Absent |
| Excused | Excused |

Reported correctly engrossed
Signed by President
Sent to House

SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19

Read first time and referred to Committee on

Reported back with recommendation that

Read second time and

Read third time and

| | |
|---------|----------------|
| PASS | Effective Date |
| Yeas | Yeas |
| Nays | Nays |
| Absent | Absent |
| Excused | Excused |

Reconsideration

| | |
|---------|----------------|
| PASS | Effective Date |
| Yeas | Yeas |
| Nays | Nays |
| Absent | Absent |
| Excused | Excused |

Reported correctly engrossed
Signed by Speaker
Returned to Senate

CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19

Received from House

To enrolling

Reported correctly enrolled

Sent to Governor

..... by Governor

Filed with Lt. Governor

Chapter No.

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. SB 483
 Title Appropriation to City of Aniak for improvements to Morgan's Road
 Requested by Senator Ray Date 2/1/82

II. FISCAL DETAIL

Agency Affected _____
 Program Category Affected _____
 BRU, Program, Or Subprogram(s) Affected _____
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

| | FY 82 | FY 83 | FY 84 | FY 85 | FY 86 | FY 87 |
|--------------------------|------------|------------|------------|-------|-------|-------|
| 100 PERSONAL SERVICES | | | | | | |
| 200 TRAVEL | | | | | | |
| 300 CONTRACTUAL | | | | | | |
| 400 COMMODITIES | | | | | | |
| 500 EQUIPMENT | | | | | | |
| 600 LAND & STRUCTURES | | | | | | |
| 700 GRANTS, CLAIMS, ETC. | | | | | | |
| TOTAL | -0- | -0- | -0- | | | |

FUNDING (Thousands of Dollars)

| | | | | | | |
|------------------------|--|--|--|--|--|--|
| GENERAL FUND | | | | | | |
| FEDERAL FUNDS | | | | | | |
| OTHER (Specify Source) | | | | | | |
| | | | | | | |

POSITIONS

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|-----------|--|--|--|--|--|--|
| FULL TIME | | | | | | |
| PART TIME | | | | | | |
| TEMPORARY | | | | | | |

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

This project will be handled as a grant to the City of Aniak passed through the Department of Administration. DOT/PF will not have responsibility for maintenance of the resulting facility. There is no perceived impact on this Department.

\$100,000 will probable be inadequate for complete upgrade of road but will enable some improvement to be made.

IV. DATE 2/8 '82 PREPARED BY John C. Bates
 AGENCY DOT/PF
 PHONE 466-3501
 Original: Legislative Finance
 Budget and Management
 Procurement (First Letter to be Mailed)



Senator Bill Ray
Chairman

Alaska State Government

Senate
Committee on Transportation

Official Business
Pouch V
State Capitol
Juneau, Alaska 99811

February 9, 1982

Senator Don Bennett
Senator Ed Dankworth
Co-Chairman, Finance Committee
Pouch V
Juneau, Alaska 99811

Dear Senators Bennett and Dankworth:

The Transportation Committee has heard Senate Bill No. 483, "An Act making a special appropriation to the City of Aniak for improvements to Morgan's Road; and providing for an effective date." The bill was passed out and has a further referral to the Finance Committee.

The fiscal note on this bill doesn't appear to be realistic and as such I would ask that you make a determination as to what the proper amount should be.

Sincerely,

A handwritten signature in cursive script that reads "Bill Ray".

Senator Bill Ray, Chairman
Transportation Committee

Funding Information
General Fund \$100,000
Other Funds -0-
\$100,000

Introduced: 4/20/81
Referred: Transportation and
Finance

1 IN THE SENATE

BY HOHMAN

2 SENATE BILL NO. 483

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the City of
7 Aniak for improvements to Morgan's Road; and providing
8 for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$100,000 is appropriated from the general fund
11 for payment as a grant to the City of Aniak for improvements to Morgan's
12 Road.

13 * Sec. 2. The appropriation made by this Act shall be disbursed in
14 accordance with AS 37.05.315.

15 * Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-
16 070(c).

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COMMITTEE REPORT

SENATE

FURTHER: None

5/19/31

Date: _____

Mr. President:

The Committee on FINANCE has had SB 486

making a special appropriation to the Dept. of Transportation and Public Facilities to correct fire and life safety deficiencies in regional educational attendance area schools

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

do pass do not pass

do pass with attached amendments(s)

replace with CS for _____ same title

and recommends _____ new title

AND attaches a "Letter of Intent" New Fiscal Note

reports it back without recommendation

referred to the _____ Committee

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS:

CHAIRMAN

COMMITTEE REPORT
SENATE

4/20/81

FURTHER: Finance

Date: _____

Mr. President:

The Committee on HEALTH, EDUCATION & SOCIAL SERVICES has had SB 486

making a special appropriation to the Dept. of Transportation and Public Facilities to correct fire and life safety deficiencies in regional educational attendance area schools

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for SB 486 (HESS) same title
 new title
- and recommends _____
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

Joseph P. Stinson
William H. ...
Charles H. ...

MEMBERS HAVING
OTHER RECOMMENDATIONS:

Charles H. ...
 CHAIRMAN

Original sponsor: Parr

Offered: 5/19/81
Referred: Finance

| | |
|---------------------|---------------------|
| Funding Information | |
| General Fund | \$12,554,360 |
| Other Funds | -0- |
| | <u>\$12,554,360</u> |

BY THE HEALTH, EDUCATION AND
SOCIAL SERVICES COMMITTEE

1 IN THE SENATE

2 CS FOR SENATE BILL NO. 486 (HESS)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-
7 ment of Transportation and Public Facilities to correct
8 fire and life safety deficiencies in regional educa-
9 tional attendance area schools; and providing for an
10 effective date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 * Section 1. The sum of \$12,554,360 is appropriated from the general
13 fund to the Department of Transportation and Public Facilities to correct
14 fire and life safety deficiencies in regional educational attendance area
15 schools to be allocated as follows:

| | | |
|----|---|-------------|
| 16 | Northwest Arctic Regional Educational Attendance Area | \$1,259,063 |
| 17 | Bering Straits Regional Educational Attendance Area | 2,320,225 |
| 18 | Lower Yukon Regional Educational Attendance Area | 696,507 |
| 19 | Lower Kuskokwim Regional Educational Attendance Area | 762,797 |
| 20 | Kuspuk Regional Educational Attendance Area | 436,932 |
| 21 | Southwest Regional Educational Attendance Area | 2,487,635 |
| 22 | Lake and Peninsula Regional Educational Attendance Area | 643,911 |
| 23 | Iditarod Regional Educational Attendance Area | 1,084,875 |
| 24 | Yukon-Koyukuk and Central Railbelt Regional Educational | |
| 25 | Attendance Areas | 1,278,140 |
| 26 | Yukon Flats Regional Educational Attendance Area | 334,491 |
| 27 | Delta-Greely and Alaska Gateway Regional Educational | |
| 28 | Attendance Areas | 844,704 |
| 29 | Copper River Regional Educational Attendance Area | 359,715 |

1 Chatham Regional Educational Attendance Area 45,365

2 * Sec. 2. The appropriation made by this Act is for capital projects and
3 is subject to AS 37.25.020.

4 * Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-
5 070(c).

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Funding Information
 General Fund \$17,198,300
 Other Funds -0-
\$17,198,300

Introduced: 4/20/81
 Referred: Health, Education &
 Social Services and Finance

1 IN THE SENATE.

BY PARR

2 SENATE BILL NO. 486

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-
 7 ment of Transportation and Public Facilities to correct
 8 fire and life safety deficiencies in regional educa-
 9 tional attendance area schools; and providing for an
 10 effective date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 * Section 1. The sum of \$17,198,300 is appropriated from the general
 13 fund to the Department of Transportation and Public Facilities to correct
 14 fire and life safety deficiencies in regional educational attendance area
 15 schools to be allocated as follows:

| | |
|--|-------------|
| 16 Northwest Arctic Regional Educational Attendance Area | \$1,561,300 |
| 17 Bering Straits Regional Educational Attendance Area | 2,772,500 |
| 18 Lower Yukon Regional Educational Attendance Area | 897,600 |
| 19 Lower Kuskokwim Regional Educational Attendance Area | 1,009,600 |
| 20 Kuspuk Regional Educational Attendance Area | 499,600 |
| 21 Southwest Regional Educational Attendance Area | 2,789,600 |
| 22 Lake and Peninsula Regional Educational Attendance Area | 1,261,500 |
| 23 Iditarod Regional Educational Attendance Area | 1,119,500 |
| 24 Yukon-Koyukuk and Central Railbelt Regional Educational | |
| 25 Attendance Areas | 1,670,100 |
| 26 Yukon Flats Regional Educational Attendance Area | 609,300 |
| 27 Delta-Greely and Alaska Gateway Regional Educational | |
| 28 Attendance Areas | 2,185,300 |
| 29 Copper River Regional Educational Attendance Area | 753,200 |

SB 486

1 Chatham Regional Educational Attendance Area

69,200

2 * Sec. 2. The appropriation made by this Act is for capital projects and
3 is subject to AS 37.25.020.

4 * Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-
5 070(c).

ALASKA STATE LEGISLATURE

TWELFTH Legislature FIRST Session

SENATE ... BILL ... NO. 486..

By PARR

"An Act making a special appropriation to the Department of Transportation and Public Facilities to correct fire and life safety deficiencies in regional educational attendance area schools; and providing for an effective date."

Introduced in the Senate 4/20/....., 19... 81

HISTORY IN THE SENATE

| | | | | | | | | | | | | | | |
|-------------------------|----------------|--|-----------------|----------------|------|----------------|------|------|--------|--------|---------|---------|---------|---------|
| 19 | 81 | Read first time and referred to Committee on | | | | | | | | | | | | |
| 4 | 20 | HESS, and FINANCE | | | | | | | | | | | | |
| 5 | 19 | Reported back with <i>HESS</i> recommendation that <i>replace with 300 per cent</i> | | | | | | | | | | | | |
| | | Read second time and | | | | | | | | | | | | |
| | | Read third time and | | | | | | | | | | | | |
| | | <table border="0"> <tr><td>PASS</td><td>Effective Date</td></tr> <tr><td>Yeas</td><td>Yeas</td></tr> <tr><td>Nays</td><td>Nays</td></tr> <tr><td>Absent</td><td>Absent</td></tr> <tr><td>Excused</td><td>Excused</td></tr> </table> | PASS | Effective Date | Yeas | Yeas | Nays | Nays | Absent | Absent | Excused | Excused | | |
| PASS | Effective Date | | | | | | | | | | | | | |
| Yeas | Yeas | | | | | | | | | | | | | |
| Nays | Nays | | | | | | | | | | | | | |
| Absent | Absent | | | | | | | | | | | | | |
| Excused | Excused | | | | | | | | | | | | | |
| | | <table border="0"> <tr><td>Reconsideration</td><td></td></tr> <tr><td>PASS</td><td>Effective Date</td></tr> <tr><td>Yeas</td><td>Yeas</td></tr> <tr><td>Nays</td><td>Nays</td></tr> <tr><td>Absent</td><td>Absent</td></tr> <tr><td>Excused</td><td>Excused</td></tr> </table> | Reconsideration | | PASS | Effective Date | Yeas | Yeas | Nays | Nays | Absent | Absent | Excused | Excused |
| Reconsideration | | | | | | | | | | | | | | |
| PASS | Effective Date | | | | | | | | | | | | | |
| Yeas | Yeas | | | | | | | | | | | | | |
| Nays | Nays | | | | | | | | | | | | | |
| Absent | Absent | | | | | | | | | | | | | |
| Excused | Excused | | | | | | | | | | | | | |
| | | Reported correctly engrossed Signed by President Sent to House | | | | | | | | | | | | |
| SECRETARY OF THE SENATE | | | | | | | | | | | | | | |

HISTORY IN THE HOUSE

| | | | | | | | | | | | | | | |
|--------------------------|----------------|--|-----------------|----------------|------|----------------|------|------|--------|--------|---------|---------|---------|---------|
| 19 | | Read first time and referred to Committee on | | | | | | | | | | | | |
| | | Reported back with recommendation that | | | | | | | | | | | | |
| | | Read second time and | | | | | | | | | | | | |
| | | Read third time and | | | | | | | | | | | | |
| | | <table border="0"> <tr><td>PASS</td><td>Effective Date</td></tr> <tr><td>Yeas</td><td>Yeas</td></tr> <tr><td>Nays</td><td>Nays</td></tr> <tr><td>Absent</td><td>Absent</td></tr> <tr><td>Excused</td><td>Excused</td></tr> </table> | PASS | Effective Date | Yeas | Yeas | Nays | Nays | Absent | Absent | Excused | Excused | | |
| PASS | Effective Date | | | | | | | | | | | | | |
| Yeas | Yeas | | | | | | | | | | | | | |
| Nays | Nays | | | | | | | | | | | | | |
| Absent | Absent | | | | | | | | | | | | | |
| Excused | Excused | | | | | | | | | | | | | |
| | | <table border="0"> <tr><td>Reconsideration</td><td></td></tr> <tr><td>PASS</td><td>Effective Date</td></tr> <tr><td>Yeas</td><td>Yeas</td></tr> <tr><td>Nays</td><td>Nays</td></tr> <tr><td>Absent</td><td>Absent</td></tr> <tr><td>Excused</td><td>Excused</td></tr> </table> | Reconsideration | | PASS | Effective Date | Yeas | Yeas | Nays | Nays | Absent | Absent | Excused | Excused |
| Reconsideration | | | | | | | | | | | | | | |
| PASS | Effective Date | | | | | | | | | | | | | |
| Yeas | Yeas | | | | | | | | | | | | | |
| Nays | Nays | | | | | | | | | | | | | |
| Absent | Absent | | | | | | | | | | | | | |
| Excused | Excused | | | | | | | | | | | | | |
| | | Reported correctly engrossed Signed by Speaker Returned to Senate | | | | | | | | | | | | |
| CHIEF CLERK OF THE HOUSE | | | | | | | | | | | | | | |

HISTORY IN THE SENATE

| | | |
|----|--|-----------------------------|
| 19 | | Received from House |
| | | To enrolling |
| | | Reported correctly enrolled |
| | | Sent to Governor |
| | | by Governor |
| | | Filed with Lt. Governor |
| | | Chapter No. |

FISCAL NOTE

I. REQUEST
 Bill/Resolution No. SB 486 Special appropriation to DOT/PF to correct fire & life
 Title safety deficiencies in regional educational attendance area schools
 Requested by Senator Parr Date 4/24/81

II. FISCAL DETAIL
 Agency Affected _____
 Program Category Affected _____
 BRU, Program, or Subprogram(s) Affected _____
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

| | FY 81 | FY 82 | FY 83 | FY 84 | FY 85 | FY 86 |
|--------------------------|-------|-------|-------|-------|-------|-------|
| 100 PERSONAL SERVICES | | | | | | |
| 200 TRAVEL | | | | | | |
| 300 CONTRACTUAL | | | | | | |
| 400 COMMODITIES | | | | | | |
| 500 EQUIPMENT | | | | | | |
| 600 LAND & STRUCTURES | | | | | | |
| 700 GRANTS, CLAIMS, ETC. | | | | | | |
| TOTAL | | | | | | |

FUNDING (Thousands of Dollars)

| | | | | | | |
|-----------------------------|--|------------|--|--|--|--|
| GENERAL FUND | | 17,240,000 | | | | |
| FEDERAL FUNDS | | | | | | |
| OTHER (Specify Fund Source) | | | | | | |
| | | | | | | |

POSITIONS

| | | | | | | |
|-----------|--|--|--|--|--|--|
| FULL TIME | | | | | | |
| PART TIME | | | | | | |
| TEMPORARY | | | | | | |

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

These are fire and life safety project costs in 1981 dollars. Due to the current work load of design professionals, it is probable that many, possibly all, of the upgrade projects will not be constructed until 1982. A 13% inflation factor should be applied to the allocated amounts to each school district in order to bring the funding amount up to 1982 dollars. DOT/PF overhead of 1% for grant projects for the Dept. of Education is included in the project cost.

IV. DATE 4/27/81 PREPARED BY John Ross
 AGENCY DOT/PF Central Region, Facilities Planning
 PHONE 266-1679
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

Original sponsor: Parr

Offered: 5/19/81
Referred: Finance

Funding Information

| | |
|--------------|---------------------|
| General Fund | \$12,554,360 |
| Other Funds | -0- |
| | <u>\$12,554,360</u> |

BY THE HEALTH, EDUCATION AND
SOCIAL SERVICES COMMITTEE

1 IN THE SENATE

2 CS FOR SENATE BILL NO. 486 (HESS)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-
7 ment of Transportation and Public Facilities to correct
8 fire and life safety deficiencies in regional educa-
9 tional attendance area schools; and providing for an
10 effective date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 * Section 1 The sum of \$12,554,360 is appropriated from the general
13 fund to the Department of Transportation and Public Facilities to correct
14 fire and life safety deficiencies in regional educational attendance area
15 schools to be allocated as follows:

| | |
|--|-------------|
| 16 Northwest Arctic Regional Educational Attendance Area | \$1,259,063 |
| 17 Bering Straits Regional Educational Attendance Area | 2,320,225 |
| 18 Lower Yukon Regional Educational Attendance Area | 696,507 |
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| 20 Kuspuk Regional Educational Attendance Area | 436,932 |
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| 22 Lake and Peninsula Regional Educational Attendance Area | 643,911 |
| 23 Iditarod Regional Educational Attendance Area | 1,084,875 |
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| 25 Attendance Areas | 1,278,140 |
| 26 Yukon Flats Regional Educational Attendance Area | 334,491 |
| 27 Delta-Greely and Alaska Gateway Regional Educational | |
| 28 Attendance Areas | 844,704 |
| 29 Copper River Regional Educational Attendance Area | 359,715 |

1 Chatham Regional Educational Attendance Area 45,365

2 * Sec. 2. The appropriation made by this Act is for capital projects and
3 is subject to AS 37.25.020.

4 * Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-
5 070(c).

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Funding Information
 General Fund \$17,198,300
 Other Funds -0-
 \$17,198,300

Introduced: 4/20/81
 Referred: Health, Education &
 Social Services and Finance

1 IN THE SENATE

BY PARR

2 SENATE BILL NO. 486

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-
 7 ment of Transportation and Public Facilities to correct
 8 fire and life safety deficiencies in regional educa-
 9 tional attendance area schools; and providing for an
 10 effective date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 * Section 1. The sum of \$17,198,300 is appropriated from the general
 13 fund to the Department of Transportation and Public Facilities to correct
 14 fire and life safety deficiencies in regional educational attendance area
 15 schools to be allocated as follows:

| | | |
|----|---|-------------|
| 16 | Northwest Arctic Regional Educational Attendance Area | \$1,561,300 |
| 17 | Bering Straits Regional Educational Attendance Area | 2,772,500 |
| 18 | Lower Yukon Regional Educational Attendance Area | 897,600 |
| 19 | Lower Kuskokwim Regional Educational Attendance Area | 1,009,600 |
| 20 | Kuspuk Regional Educational Attendance Area | 499,600 |
| 21 | Southwest Regional Educational Attendance Area | 2,789,600 |
| 22 | Lake and Peninsula Regional Educational Attendance Area | 1,261,500 |
| 23 | Iditarod Regional Educational Attendance Area | 1,119,500 |
| 24 | Yukon-Koyukuk and Central Railbelt Regional Educational | |
| 25 | Attendance Areas | 1,670,100 |
| 26 | Yukon Flats Regional Educational Attendance Area | 609,300 |
| 27 | Delta-Greely and Alaska Gateway Regional Educational | |
| 28 | Attendance Areas | 2,185,300 |
| 29 | Copper River Regional Educational Attendance Area | 753,200 |

1 Chatham Regional Educational Attendance Area 69,200

2 * Sec. 2. The appropriation made by this Act is for capital projects and
3 is subject to AS 37.25.020.

4 * Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-
5 070(c).

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Original sponsor: Parr

1 IN THE SENATE BY THE FINANCE COMMITTEE

2 CS FOR SPONSOR SUBSTITUTE FOR SENATE BILL NO. 488 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act establishing an endowment for the physical
7 sciences at the University of Alaska; and providing for
8 an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. AS 14.40 is amended by adding a new section to read:

11 Sec. 14.40.202. ENDOWMENT FOR THE PHYSICAL SCIENCES. (a) The
12 Board of Regents of the University of Alaska shall establish an endowment
13 for the physical sciences at the University of Alaska campus in
14 Fairbanks. The endowment shall be managed as a perpetual trust. The
15 income of the endowment shall be used to pay the salary and related
16 expenses of the person appointed under (b) of this section for research,
17 teaching, and advanced studies in one or more physical science disci-
18 plines.

19 (b) The board of Regents shall appoint a person to be paid from
20 the endowment for the physical sciences who has distinguished himself in
21 one or more physical science disciplines. The tenure and the duties of
22 the appointee shall be established by the Board of Regents based on the
23 need for

24 (1) teaching, research, and studies in those physical sciences
25 of special interest in the state; and

26 (2) advancement of scientific study at the University of
27 Alaska.

28 * Sec. 2. This Act takes effect July 1, 1982.

29

STATE OF ALASKA

ALASKA COMMISSION ON POSTSECONDARY EDUCATION

JAY S. HAMMOND, GOVERNOR

POUCH F—STATE OFFICE BUILDING
JUNEAU, ALASKA 99811
PHONE: (907) 465-2854

SB 488

ENDOWED CHAIRS

1. The earnings from an endowed chair usually provide an individual faculty member with the financial support and flexibility to explore new teaching methods, to formulate and test new theories and to disseminate his findings. By enhancing support for research and teaching, endowed chairs enable a university to attract and retain distinguished scholars.
2. The existence of an endowed chair in a particular discipline creates a nucleus for attracting other distinguished faculty and students, enhancing the quality of the department and, over time, the reputation of the university as a whole.
3. All of the great universities in the nation have endowed chairs. U.C.L.A. has 14 endowed chairs alone.
4. The endowed chairs can be in disciplines from which research will provide tangible benefits to the Alaskan citizenry (e.g., fisheries biology, geology, etc.)
5. An endowed chair usually provides the salary and benefits of the professor. Moreover, the income from an endowed chair may be used for the hiring of a secretary or assistant to handle routine matters (thereby freeing the professor to spend more time for students and research) or to provide research assistantships to students under the direct supervision of the professor.

Background Information for SB 488

Schools contacted:

Private: Harvard, Yale, Univ. Southern California (USC)

Public: Univ. Calif. at Los Angeles (UCLA), Univ. of Oregon, Univ. of Washington

| Institution | Endowment Size Per Chair | Endowment Source | Earnings Used For | Restrictions |
|-------------|--------------------------|------------------|--|---------------|
| Harvard | \$1 million | Private | Salary/Benefits | By discipline |
| Yale | \$1 million | Private | Salary/Benefits | By discipline |
| USC | \$1 million | Private | Salary/Benefits | By discipline |
| UCLA | \$500,000 to \$1 million | Private | No basic salary - Research Asst's, equipment, etc. | By discipline |
| U of Oregon | \$500,000 to \$1 million | Private | Salary/Benefits | By discipline |
| U of W | \$1 million | Private | Salary/Benefits | By discipline |

UNIVERSITY OF ALASKA FOUNDATION

FINANCIAL STATEMENTS

For the six months ended December 31, 1980

UNIVERSITY OF ALASKA FOUNDATION

FINANCIAL STATEMENTS

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UNIVERSITY OF ALASKA FOUNDATION

BALANCE SHEET

December 30, 1980

(With comparative totals for June 30, 1980)

| <u>ASSETS</u> | <u>Unrestricted Funds</u> | <u>Restricted Funds</u> | <u>Endowment Funds</u> | <u>December 30, 1980 Total</u> | <u>June 30, 1980 Total</u> |
|--|-------------------------------|-----------------------------|----------------------------|------------------------------------|--------------------------------|
| Cash and short-term investments (Note 2) | \$64,394.42 | \$461,775.36 | \$617,610.57 | \$1,143,780.35 | \$810,438.26 |
| Marketable securities (current market, \$97,550 in December and \$97,550 in June) | - | 42,350.00 | 68,636.00 | 110,986.00 | 110,150.00 |
| Interest receivable | 11,146.69 | 13,681.30 | - | 24,827.99 | 25,530.41 |
| Pledges receivable, less allowance for doubtful pledges (Note 3) | - | 584.00 | - | 584.00 | 11,067.67 |
| Real estate contracts receivable | - | - | 21,132.65 | 21,132.65 | 21,492.09 |
| Other receivables | 150.00 | 920.00 | 4,904.23 | 5,974.23 | 831.58 |
| Land held for investment | - | - | 11,000.00 | 11,000.00 | 11,000.00 |
| Estate in hands of trustee (Note 4) | - | - | - | - | 4,566.28 |
| Other assets | - | - | 2,000.00 | 2,000.00 | 2,000.00 |
| Total Assets | <u>\$75,691.11</u> | <u>\$519,310.66</u> | <u>\$725,283.45</u> | <u>\$1,320,285.22</u> | <u>\$997,076.29</u> |
| <u>LIABILITIES</u> | | | | | |
| Accounts payable | - | \$ 1,677.84 | - | \$ 1,677.84 | \$ 10,297.57 |
| Note payable (Note 6) | - | 24,166.25 | - | 24,166.25 | 24,166.25 |
| Total liabilities | <u>-</u> | <u>25,844.09</u> | <u>-</u> | <u>25,844.09</u> | <u>34,463.82</u> |
| <u>FUND BALANCES</u> | | | | | |
| Unrestricted | \$75,691.11 | - | - | 75,691.11 | 64,526.72 |
| Restricted | - | 493,466.57 | - | 493,466.57 | 417,956.71 |
| Endowment | - | - | \$725,283.45 | 725,283.45 | 480,129.04 |
| Total fund balances | <u>75,691.11</u> | <u>493,466.57</u> | <u>725,283.45</u> | <u>1,294,441.13</u> | <u>962,612.47</u> |
| Total liabilities and fund balances | <u>\$75,691.11</u> | <u>\$519,310.66</u> | <u>\$725,283.45</u> | <u>\$1,320,285.22</u> | <u>\$997,076.29</u> |

The accompanying notes are a part of the financial statements.

UNIVERSITY OF ALASKA FOUNDATION
 STATEMENT OF REVENUES, EXPENDITURES AND TRANSFERS, AND CHANGES IN FUND BALANCES
 For 6 mos. ended December 31, 1980
 (With comparative totals for Fiscal 1980)

| | Unrestricted Funds | Restricted Funds | Endowment Funds | December 31, 1980 Total | Fiscal 1980 Total |
|---|-----------------------|---------------------|---------------------|----------------------------|----------------------|
| Revenues: | | | | | |
| Donations and bequests | \$ 7,364.38 | \$ 79,524.67 | \$244,297.91 | \$ 331,186.96 | \$427,470.86 |
| Interest and dividends | 14,030.24 | 34,445.44 | - | 48,475.68 | 83,518.82 |
| Rent | 150.00 | - | - | 150.00 | - |
| Total revenues | <u>21,544.62</u> | <u>113,970.11</u> | <u>244,297.91</u> | <u>379,812.64</u> | <u>510,989.68</u> |
| Expenditures: | | | | | |
| Distribution for University of Alaska (Note 8) | - | 44,009.32 | - | 44,009.32 | 126,593.99 |
| Operating costs: | | | | | |
| Director's salary | - | - | - | - | 19,110.24 |
| Employee benefits and other direct costs | - | - | - | - | 3,321.40 |
| Director's support | - | - | - | - | 1,526.14 |
| Contractual services | 4,527.89 | 146.77 | - | 4,674.66 | 4,918.55 |
| Other | - | (700.00) | - | (700.00) | 3,787.55 |
| Total expenditures | <u>4,527.89</u> | <u>43,456.09</u> | <u>-</u> | <u>47,983.98</u> | <u>159,257.87</u> |
| Revenues over expenditures | 17,016.73 | 70,514.02 | 244,297.91 | 331,828.66 | 351,731.81 |
| Correction to fund balance (Note 5) | - | - | - | - | (5,292.57) |
| Transfers between funds | <u>(5,852.34)</u> | <u>4,995.84</u> | <u>856.50</u> | <u>-</u> | <u>-</u> |
| Net increase in fund balances for the period | <u>11,164.39</u> | <u>75,509.86</u> | <u>245,154.41</u> | <u>331,828.66</u> | <u>346,439.24</u> |
| Fund balances, beginning | <u>64,526.72</u> | <u>417,956.71</u> | <u>480,129.04</u> | <u>962,612.47</u> | <u>616,173.23</u> |
| Fund balances, ending | <u>\$75,691.11</u> | <u>\$493,466.57</u> | <u>\$725,283.45</u> | <u>\$1,294,441.13</u> | <u>\$962,612.47</u> |

The accompanying notes are a part of the financial statements.

UNIVERSITY OF ALASKA FOUNDATION
STATEMENT OF CHANGES IN CASH
For 6 mos. ended December 31, 1980
(With comparative totals for fiscal 1980)

| | <u>Unrestricted Funds</u> | <u>Restricted Funds</u> | <u>Endowment Funds</u> | <u>December 31, 1980 Total</u> | <u>Fiscal 1980 Total</u> |
|--|-------------------------------|-----------------------------|----------------------------|------------------------------------|------------------------------|
| Sources of cash: | | | | | |
| Excess of revenues over expenditures | \$17,016.73 | \$ 70,514.02 | \$244,297.91 | \$ 331,828.55 | \$351,731.81 |
| Add (deduct) non-cash items: | | | | | |
| Increase in other assets | (150.00) | (88.42) | (5,740.23) | (5,978.65) | (2,831.58) |
| Marketable securities received | - | - | - | - | (94,150.00) |
| Real Estate contracts received | - | - | - | - | (22,771.15) |
| Decrease in interest receivable | 1,122.74 | (420.32) | - | 702.42 | (13,775.94) |
| Increase (decrease) in accounts payable | - | (8,619.73) | - | (8,619.73) | 10,297.57 |
| | <u>17,989.47</u> | <u>61,385.55</u> | <u>238,557.68</u> | <u>317,932.70</u> | <u>228,500.71</u> |
| Decrease in pledges receivable | - | 10,483.67 | - | 10,483.67 | 7,891.00 |
| Collections on real estate contracts receivable | - | - | 359.44 | 359.44 | 1,279.06 |
| Collection from estate held in trust | - | - | 4,566.28 | 4,566.28 | 180,771.15 |
| | <u>17,989.47</u> | <u>71,869.22</u> | <u>243,483.40</u> | <u>333,342.09</u> | <u>418,441.92</u> |
| Uses of cash: | | | | | |
| Payments on note payable | - | - | - | - | (24,166.25) |
| Transfer between funds | (5,852.34) | 4,995.84 | 856.50 | - | - |
| | <u>(5,852.34)</u> | <u>4,995.84</u> | <u>856.50</u> | <u>-</u> | <u>(24,166.25)</u> |
| Increase (decrease) in cash and short-term investments | 12,137.13 | 76,865.06 | 244,339.90 | 333,342.09 | 394,275.67 |
| Balance, beginning | <u>52,257.29</u> | <u>384,910.30</u> | <u>373,270.67</u> | <u>810,438.26</u> | <u>416,162.59</u> |
| Balance, ending | <u>\$64,394.42</u> | <u>\$461,775.36</u> | <u>\$617,610.57</u> | <u>\$1,143,780.35</u> | <u>\$810,438.26</u> |

The accompanying notes are a part of the financial statements.

UNIVERSITY OF ALASKA FOUNDATION

NOTES TO FINANCIAL STATEMENTS

1. Organization and Summary of Significant Accounting Policies:

Organization

The University of Alaska Foundation was established May 30, 1974 to solicit donations and to hold and manage them for the exclusive benefit of the University of Alaska. The Foundation is a tax exempt organization under Section 501 (c) (3) of the Internal Revenue Code.

Accrual Basis

Financial statements of the Foundation are prepared on the accrual basis.

Fund Accounting

In order to ensure observance of limitations and restrictions placed on use of resources available to the Foundation, the accounts are maintained in accordance with the principles of "fund accounting". This is the procedure by which resources for various purposes are classified for accounting and reporting purposes into funds that are in accordance with activities or objectives specified. Separate accounts are maintained for each fund. In the accompanying financial statements funds that have similar characteristics have been combined into fund groups.

Within each fund group, fund balances restricted by outside sources are so indicated and are distinguished from unrestricted funds designated for specific purposes by action of the Foundation. Externally restricted funds may only be utilized in accordance with purposes established by the source of such funds and are in contrast with unrestricted funds over which the Directors of the Foundation retain full control. Endowment funds are subject to restrictions imposed by gift instruments requiring that principal be invested and only the income be utilized by the Foundation.

Gains and losses arising from sale, collection or other disposition of investments and other non-cash assets are accounted for in the fund which owned such assets. Ordinary income derived from investments, receivables and the like is accounted for in the fund owning such assets, except for (a) income derived from investments of endowment funds, which income is accounted for in the fund to which it is restricted or, if unrestricted, as revenues in unrestricted current funds; and (b) income derived from investments of restricted funds, which income is accounted for in unrestricted funds, unless another treatment is specifically designated by the outside source.

NOTES TO FINANCIAL STATEMENTS, Continued

1. Fund Accounting, Continued

Non-cash assets, other than marketable securities, contributed to the University of Alaska Foundation are recorded at appraised value when such value is provided by an independent third party. If no independent third party appraisal is available, the asset is recorded at an objective basis which is, in the judgment of the Foundation management, a fair value to the Foundation for its purposes. Marketable securities contributed to the Foundation are recorded at market value at date of gift.

2. Cash and Short-term Investments:

At December 31, 1980, \$1,107,686 of cash funds are invested in short-term investments bearing interest of 8.575% to 16.0%.

3. Pledges Receivable:

A fund drive was undertaken during the fall of 1977 to solicit gifts to be utilized toward the purchase of the Silver Fox Mine on behalf of the University of Alaska, School of Mineral Industry. This drive resulted in approximately \$70,000.00 in pledges. Uncollected pledges of \$750 as of December 31 are due in fiscal year 1981. As of December 31, 1980, \$166 of pledges were determined to be potentially uncollectible.

4. Estate in Hands of Trustee:

At the demise of Mable H. Crawford on July 15, 1978, a bequest was made that the majority of her estate be transferred to the University of Alaska Foundation and the Mable H. Crawford Memorial Scholarship Endowment Fund be established. The bequest was recorded based on the carrying value of the assets on the trustees' records as of June 30, 1979, less specific bequests delineated in the will and anticipated estate expenses. Amounts in the hands of the trustee to be disbursed to the Foundation totalled \$4,566 at June 30, 1980, and these amounts have been received in the current fiscal year.

5. Correction to Fund Balance:

In fiscal year 1980, a decrease in the value of the Mabel Crawford estate was realized due to estate expenses and obligations. This resulted in a decrease of \$5,292 in the endowment fund's principal balance.

6. Note Payable:

On December 30, 1977 a note in the amount of \$84,498.75 was executed for the purchase of the Silver Fox Mine. The property was deeded to the University and the Foundation assumed liability for payment of the note. Total purchase price of the mine was \$96,665.00. The balance of the note is payable in an annual installment of \$24,166.25 plus interest of \$1,450.27 which was paid on January 5, 1981.

NOTES TO FINANCIAL STATEMENTS, Continued

7. Andrew W. Mellon Foundation Faculty Development Grant:

In December 1979 a \$245,000.00 restricted grant from Andrew W. Mellon Foundation was received to support a faculty development program over a five-year period. The terms of the grant state interest earned on the unexpended restricted fund balance is designated to support the program.

8. Distribution for University of Alaska

Distribution made to, or for the benefit of, the University of Alaska for the quarter ended December 31, 1980 were as follows:

| | <u>Restricted</u> |
|--|-------------------|
| A.D. "Al" Robertson Memorial Scholarship | \$ 410.00 |
| Sitka Community College Scholarship Fund | 825.00 |
| Asian Regional Conference of the Asian American Assembly | 4,051.72 |
| AVA Scholarship Fund | 3,000.00 |
| Rasmuson Library Fund 12/77 | 1,528.01 |
| Patrick Maher & Thomas Maher Musical Assist. Fund | 179.13 |
| Tuma Theatre | (7.00) |
| Mellon Foundation Faculty Development Grant | 9,756.58 |
| Rasmuson Library Fund 12/79 | 11,500.00 |
| FY80 Atlantic Richfield Foundation Geology, Petroleum Technology, Business, or Engineering Grant | 469.80 |
| North Pole Refining FY81 UAF Scholarship - Athletics | 4,000.00 |
| President's Special Project Fund FY81 | 1,068.84 |
| Harold T. Caven Professorship in Business & Finance | 7,247.44 |
| | \$44,009.32 |

UNIVERSITY OF ALASKA FOUNDATION
 SCHEDULE OF RESTRICTED FUNDS
 For 6 mos. ended December 31, 1980

| | <u>Balance</u> <u>July 1, 1980</u> | <u>Additions</u> | <u>Deductions</u> | <u>Balance</u> <u>December 31, 1980</u> |
|---|---------------------------------------|------------------|-------------------|--|
| <u>Restricted for Statewide use:</u> | | | | |
| For Student Aid: | | | | |
| Alaska Magazine Natural Resources | \$ 3,172.98 | \$ - | \$ - | \$ 3,172.98 |
| AVA Scholarship Fund | 4,241.93 | - | 3,000.00 | 1,241.93 |
| Vide Bartlett Memorial Scholarship Fund | 655.00 | - | - | 655.00 |
| Hortense Lewis Scholarship Fund | 5,429.77 | 1,000.00 | - | 6,429.77 |
| Noel Wien Memorial Scholarship Fund | 2,048.74 | - | - | 2,048.74 |
| Other Scholarships | 4,726.87 | 5,050.00 | - | 9,776.87 |
| President's Special Project Fund FY81 | - | 4,000.00 | 1,925.34 | 2,074.66 |
| | <u>20,275.29</u> | <u>10,050.00</u> | <u>4,925.34</u> | <u>25,399.95</u> |
| Other Restrictions: | | | | |
| Arts Acquisition Program | 145.90 | - | - | 145.90 |
| President's Discretionary Fund | 5,000.00 | - | - | 5,000.00 |
| Business Department | 10.86 | - | - | 10.86 |
| Faculty Award | 44.00 | - | - | 44.00 |
| 4-II | 536.96 | - | - | 536.96 |
| Office Administration | 5.45 | - | - | 5.45 |
| Student Orientation | 54.34 | - | - | 54.34 |
| Teacher Up-Grade | 10.86 | - | - | 10.86 |
| Atlantic Richfield Foundation Geology, Petroleum Technology Business and Engineering Grant | 15,000.00 | - | 469.80 | 14,530.20 |
| Statewide Oral Tape Project | - | 5,000.00 | - | 5,000.00 |
| | <u>20,808.37</u> | <u>5,000.00</u> | <u>469.80</u> | <u>25,338.57</u> |
| | <u>41,083.66</u> | <u>15,050.00</u> | <u>5,395.14</u> | <u>50,738.52</u> |

UNIVERSITY OF ALASKA FOUNDATION
 SCHEDULE OF RESTRICTED FUNDS (Continued)
 For 6 mos. ended December 31, 1980

| | <u>Balance</u> <u>July 1, 1980</u> | <u>Additions</u> | <u>Deductions</u> | <u>Balance</u> <u>December 31, 1980</u> |
|--|---------------------------------------|------------------|-------------------|--|
| <u>Restricted for University of Alaska - Fairbanks:</u> | | | | |
| For Student Aid: | | | | |
| Arthur F. Daily Memorial Mining Scholarship Program Fund | \$ 710.68 | \$ - | \$ - | \$ 710.68 |
| University - Fairbanks Symphony Guild Scholarship | 22.16 | - | - | 22.16 |
| Music Scholarship | 4.08 | - | - | 4.08 |
| North Pole Refining FY81 UAF Scholarship (MIRL & Athletic) | - | 8,000.00 | 4,000.00 | 4,000.00 |
| | <u>736.92</u> | <u>8,000.00</u> | <u>4,000.00</u> | <u>4,736.92</u> |
| Other Restrictions: | | | | |
| Alaskan Regional Conference of the Asian American Assembly | 1,823.16 | 2,360.00 | 4,031.72 | 151.44 |
| General Fairbanks Campus | 87.17 | - | - | 87.17 |
| Preservation of the Environment of the Porcupine - Yukon River Area | 1,250.00 | - | - | 1,250.00 |
| Rasmuson - Library Fund 12/77 | 14,257.16 | - | 1,528.01 | 12,729.15 |
| Rasmuson - Library Book Fund 1976 | 1,539.38 | - | - | 1,539.38 |
| Silver Fox Mine Operating Fund | 12,362.53 | 250.00 | 4,622.78 | 7,989.75 |
| Silver Fox Mine Purchase Fund | (5,509.18) | 6,959.45 | - | 1,450.27 |
| Hortense Lewis - Museum Maintenance | 88.86 | 1,000.00 | - | 1,088.86 |
| Accounting Department | 54.32 | - | - | 54.32 |
| Admissions and Counseling | 27.16 | - | - | 27.16 |
| Berry Gold Room | 691.75 | - | - | 691.75 |
| Biology | 10.86 | - | - | 10.86 |
| Civil Engineering | 69.84 | - | - | 69.84 |

UNIVERSITY OF ALASKA FOUNDATION
 SCHEDULE OF RESTRICTED FUNDS (Continued)
 For 6 mos. ended December 31, 1980

| | <u>Balance</u> <u>July 1, 1980</u> | <u>Additions</u> | <u>Deductions</u> | <u>Balance</u> <u>December 31, 1980</u> |
|--|---------------------------------------|------------------|-------------------|--|
| <u>Restricted for University of Alaska - Fairbanks:</u> | | | | |
| Other Restrictions (Cont'd): | | | | |
| Education | \$ 27.17 | \$ - | \$ - | \$ 27.17 |
| English | 54.32 | - | - | 54.32 |
| Engineering | 207.73 | - | - | 207.73 |
| Foreign Languages | 10.86 | - | - | 10.86 |
| Geology | 175.03 | - | - | 175.03 |
| Geophysical Institute Library | 212.89 | - | - | 212.89 |
| Health Science | 608.53 | 200.00 | - | 808.53 |
| History | 27.17 | - | - | 27.17 |
| Land Research | 217.27 | - | - | 217.27 |
| Land Resources | 667.74 | - | - | 667.74 |
| Library | 217.26 | - | - | 217.26 |
| School of Management | 76.05 | - | - | 76.05 |
| Mechanical Engineering | 443.85 | - | - | 443.85 |
| Mineral Engineering | 175.04 | - | - | 175.04 |
| School of Mines | 27.17 | - | - | 27.17 |
| Mineral Industry Research Laboratory | 15.79 | - | - | 15.79 |
| Native Arts & Crafts | 539.43 | - | - | 539.43 |
| Northern Studies | 10.86 | - | - | 10.86 |
| Office Administration | 3.26 | - | - | 3.26 |
| Psychology | 5.43 | - | - | 5.43 |
| Science | 10.86 | - | - | 10.86 |
| Patrick Maher & Thomas Maher Memorial Assistance Fund | 1,237.73 | - | 179.13 | 1,058.60 |
| Speech and Drama | 5.43 | - | - | 5.43 |
| Marion Frances Boswell | 210.00 | - | - | 210.00 |

UNIVERSITY OF ALASKA FOUNDATION
 SCHEDULE OF RESTRICTED FUNDS (Continued)
 For 6 mos. ended December 31, 1980

| | <u>Balance</u> <u>July 1, 1980</u> | <u>Additions</u> | <u>Deductions</u> | <u>Balance</u> <u>December 31, 1980</u> |
|--|---------------------------------------|------------------|-------------------|--|
| <u>Restricted for University of Alaska - Fairbanks:</u> | | | | |
| Other Restrictions (Cont'd) | | | | |
| Atlantic Richfield Foundation Geology and Petroleum Grant | \$.02 | \$ - | \$ - | \$.02 |
| Tanana Valley Mayor's Fund | 969.93 | - | - | 969.93 |
| Tuma Theatre | 361.52 | - | (7.00) | 368.52 |
| Mellon Foundation Faculty Development Grant | 252,781.11 | 12,318.26 | 9,756.38 | 255,342.99 |
| Rasmuson Library Fund 12/79 | 42,630.00 | 11,780.00 | 11,500.00 | 42,910.00 |
| Patty Building Sports Sculpture | - | 5,000.00 | - | 5,000.00 |
| Museum Mount of Machetanz | - | 1,250.00 | - | 1,250.00 |
| University of Alaska Museum | - | 9,467.00 | - | 9,467.00 |
| Travel Industry Department | - | 6,311.00 | - | 6,311.00 |
| North Pole Refining UAF Petroleum Tech. for Books and Equipment | - | 10,000.00 | - | 10,000.00 |
| Permafrost | - | 9,500.00 | - | 9,500.00 |
| | <u>328,682.46</u> | <u>76,395.71</u> | <u>31,611.02</u> | <u>375,467.15</u> |
| | <u>329,419.38</u> | <u>84,395.71</u> | <u>35,611.02</u> | <u>378,204.07</u> |
| <u>Restricted for University of Alaska - Anchorage:</u> | | | | |
| Other Restrictions: | | | | |
| Art | 18.64 | - | - | 18.64 |
| Consortium Library | 130.41 | - | - | 130.41 |
| Fine Arts | 10.86 | - | - | 10.86 |
| Senior College | 21.74 | - | - | 21.74 |
| General Anchorage Campus | 351.56 | - | - | 351.56 |
| | <u>533.21</u> | <u>-</u> | <u>-</u> | <u>533.21</u> |