

LEG. FINANCE - BILLS 1981 - 1982 1665

SSSB 315 - SB 313

1665

COMMITTEE REPORT
SENATE

FURTHER: None

5/15/81

Date: 5/12/81

Mr. President:

The Committee on FINANCE has had SSSB 315

establishment of a Joint Legislative Committee on the Alaska Veterans and Pioneers Memoranda Museum

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for SSSB 315 same title
 new title
- and recommends _____
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

[Signature]

[Signature]

[Signature]

[Signature]

MEMBERS HAVING
OTHER RECOMMENDATIONS:

[Signature] No Pass

[Signature]
CHAIRMAN
do Pass

CSSSB 315 (FIN)

PAGE 1, LINE 29

AFTER HISTORY ADD

1 INCLUDING THE

DISPLACEMENT OF

THE A/EUT PEOPLE

Asper 6/15/81

Original sponsors: Bradley, Colletta,
Gilman, et al

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 CS FOR SPONSOR SUBSTITUTE FOR SENATE BILL NO. 315 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to military and pioneer history and
7 establishing a Committee on the Alaska Military and
8 Pioneers Memorial Museum; and providing for an effec-
9 tive date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. ESTABLISHMENT OF COMMITTEE. The Committee on the Alaska
12 Military and Pioneers Memorial Museum is established.

13 * Sec. 2. COMPOSITION. The committee consists of the following persons:

14 (1) two members of the senate appointed by the president of the
15 senate;

16 (2) two members of the house of representatives appointed by the
17 speaker of the house of representatives;

18 (3) three members appointed by the governor.

19 * Sec. 3. COMPENSATION. A member of the committee serves without compen-
20 sation, but is entitled to per diem and travel expenses authorized by law
21 for boards and commissions under AS 39.20.180.

22 * Sec. 4. POWERS AND DUTIES OF THE COMMITTEE. (a) The committee shall

23 (1) plan for the establishment of the Alaska Military and Pioneers
24 Memorial Museum;

25 (2) make recommendations to the legislature concerning

26 (A) the construction of a museum facility;

27 (B) the administration and operation of the museum;

28 (3) cooperate with the state museum to determine appropriate
29 means of presenting the military history, ^{including displacement of the Aleut people} of the Aleutian Island Chain and

1 Alaska pioneer history;

2 (4) cooperate with the state museum in the development of plans
3 to survey, inventory, and preserve historically significant material from
4 the Aleutian Island Chain;

5 (5) assist the state museum in developing long-range plans for
6 statewide programs in cultural and historic preservation and interpretation
7 that are either not included in existing museum services or are inadequate
8 in scope, including programs related to military and pioneer history.

9 (b) The committee may hire an executive director and additional pro-
10 fessional and administrative staff as may be necessary to the function of
11 the committee.

12 * Sec. 5. REPORT. The committee shall file a report stating its recom-
13 mendations with the governor and the legislature by February 15, 1982.

14 * Sec. 6. DEFINITION. In this Act "committee" means the Committee on
15 the Alaska Military and Pioneers Memorial Museum.

16 * Sec. 7. TERMINATION. This Act is repealed and the existence of the
17 committee terminated one year from the effective date of this Act.

18 * Sec. 8. This Act takes effect immediately in accordance with AS 01.10.-
19 070(c).

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LETTER OF INTENT
FOR
COMMITTEE SUBSTITUTE FOR SPONSOR SUBSTITUTE
FOR
SENATE BILL NO. 315 (FINANCE)

It is the intent of CSSSSB 315 that the projects of the Committee on the Alaska Military and Pioneers' Memorial Museum shall be conducted in four parts.

The first part shall involve a survey and inventory of highly significant relics, artifacts, and related material pertaining to the WW II "Thousand Mile War" in the Aleutian Island Chain and Alaska pioneers throughout the State.

The second part shall involve development of plans for historic preservation and interpretation of military and pioneers' relics, artifacts, and related material.

The third part shall involve the planning and recommendations for an appropriate museum site or sites.

The fourth part shall involve the preparation of the recommendations of the Committee on the Alaska Military and Pioneers' Memorial Museum for submission to the Governor and the Legislature by February 15, 1982.

In addition, the Alaska State Museum shall develop long-range plans for statewide programs in cultural and historic preservation and interpretation which are either not currently included in existing museum services or are inadequate in scope, including programs on military, pioneer, and related areas.

These plans supplement the existing Statewide Museum Plan and shall include assessment of and recommendations for, museum development in the areas of Alaska military and pioneer history.

The Committee, in cooperation with the Alaska State Museum, will focus on long range planning, development, and preservation of military history in the Aleutian Island Chain and of pioneer history throughout the State.

It is also the intent of CSSSSB 315 that two consultants, as a minimum, be hired by the Committee and that each be selected by competitive bid and/or based on expertise in the area of Alaskan military and pioneer history.

It is suggested that the Directors of the Alaska State Museum and the Alaska State Library or their representatives be appointed to the Committee by the Governor.

Introduced: 5/8/81
Referred: State Affairs and
Finance

1 IN THE SENATE

BY BRADLEY, COLLETTA, GILMAN, HOHMAN,
KELLY, KERTTULA AND ZIEGLER

2 SPONSOR SUBSTITUTE FOR SENATE BILL NO. 315

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act providing for the establishment of a Joint
7 Legislative Committee on the Alaska Veterans and
8 Pioneers Memorial Museum; and providing for an effec-
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10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

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19 compensation, but is entitled to per diem and travel expenses authorized by
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23 Memorial Museum;

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25 (A) the construction of a museum facility;

26 (B) the administration and operation of the museum.

27 (b) The committee may hire an executive director and additional
28 professional and administrative staff as may be necessary to the function of
29 the committee.



Alaska State Legislature

MAY 15 1981

Senate Committee on State Affairs

Vic Fischer, Chairman • Pouch V • Juneau, Alaska 99811 • (907) 465-4954

Official Business

M E M O R A N D U M

TO: Sen. Don Bennett
Co-Chair, Senate Finance

FROM: Sen. Vic Fischer

DATE: May 15, 1981

RE: SSSB 315 entitled "An Act providing for the establishment of a Joint Legislative Committee on the Alaska Veterans and Pioneers Memorial Museum; and providing for an effective date," was reported out of Senate State Affairs 5-15-81.

The Senate State Affairs Committee recommended that SSSB 315 do pass. It is the intent of the Committee that the Joint Legislative Committee will coordinate with the Alaska State Museum in developing the Alaska Veterans and Pioneers Memorial Museum.

A handwritten signature in cursive script, appearing to read "Vic Fischer", written in dark ink.

CORRECTION

THIS DOCUMENT
HAS BEEN REPHOTOGRAPHED
TO ASSURE LEGIBILITY

Introduced: 5/8/81
Referred: State Affairs and
Finance

1 IN THE SENATE

BY BRADLEY, COLLETTA, GILMAN, HOHMAN,
KELLY, KERTTULA AND ZIEGLER

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3 IN THE LEGISLATURE OF THE STATE OF ALASKA

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2 recommendations with the governor and the legislature by February 15, 1982.

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4 lative Committee on the Alaska Veterans and Pioneers Memorial Museum.

5 * Sec. 7. TERMINATION. This Act is repealed and the existence of the
6 committee terminated one year from the effective date of this Act.

7 * Sec. 8. This Act takes effect immediately in accordance with AS 01.10.-
8 070(c).

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Alaska State Legislature

MAY 15 1981

Senate Committee on State Affairs

Vic Fischer, Chairman • Pouch V • Juneau, Alaska 99811 • (907) 465-4954

Official Business

M E M O R A N D U M

TO: Sen. Don Bennett
Co-Chair, Senate Finance

FROM: Sen. Vic Fischer

DATE: May 15, 1981

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Vic Fischer

STATE
of ALASKA

MEMORANDUM

TO: Senator Vic Fischer *Rhe*

DATE: May 11, 1981

THRU: Marshall L. ~~Ward~~ *MLW* Commissioner
Department of Education

FILE NO:

TELEPHONE NO: 465-2910

FROM: Richard B. Engen, Director
Alaska State Library

SUBJECT: COMMENTS ON SB 315 and SB 316
PROPOSED REVISIONS

This memo is an addition to our earlier one of May 4th.

We still have concerns about addressing new thematic museums on a one by one basis. Especially so is this true in relating them to existing museums and their programs. It appears that the "Powers and Duties of the Committee" enter directly into long range planning for the construction, administration and operation of the museum. Our specific concern is with the active involvement of the State Museum in developing a coordinated museum program in Alaska.

I hope the various questions can be satisfactorily answered because the prospects for a top quality military museum in Alaska are exciting.

If you have any questions, please call me at 465-2910.

Senate Bill 316 places a commission in the Office of the Governor. This is counter to the apparent desire of the Governor's Office to have program activities administered by departments who are assigned that responsibility. Several agencies have recently been moved from

embarking on the establishment of the new museum. interest in historic aircraft, should be carefully studied before the proposed military museum, especially in the light of the collection. The relationship between the Transportation Museum and Alaska as well as many additional ones which are a part of their own of historical transportation artifacts which belong to the State of Inc. located in Palmer is the custodian of a fairly large collection of the total state. The Transportation Museum of Alaska, to development. At the state level, museums focus on the broader smaller museums focus primarily on the local pioneer's contribution museums in Alaska will have material relating to the pioneers. The state funded museums are not created. For instance, almost all delineated so that unnecessary overlap is eliminated and competing of collection and program presentation should be most carefully importance is their relationship to existing museum services. Areas expansion or establishment should be taken. Of particular the near future. A broad look at the thematic areas leading "living museum" or nature interpretive center will be proposed in maritime museum was proposed and there is a possibility that a proposal, for a Veterans and Pioneers Memorial Museum, last year a part of a carefully planned expansion. In addition to this establishment of new and thematic museums by the state should be

Concerns

Senate Bill 315 calls for the establishment of an Alaskan Veterans and Pioneers Memorial Museum and SB 316 provides funds. The intent of this legislation is admirable - to provide for the preservation and interpretation of Alaska's veterans and military history. The military has played a major role in Alaska's development from the Alaska purchase to the present. There are a wide range of artifacts, archival, aircraft, and other materials which should be preserved as a record of the military influence in Alaska and the role of Alaskans in the military. There can be no question of the contribution of the pioneers. What Alaska is today is a direct result of what they contributed. We strongly support the concept of the expansion of the state's ability to preserve this segment of Alaska's heritage.

Summary

Senate Bills 315 and 316

POSITION PAPER

Alaska Department of Education

Handwritten signatures and notes at the bottom of the page.

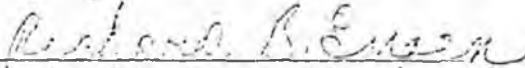
the Office of the Governor by Executive Order, such as the Historical Commission and the State Council on the Arts to the Department of Education. It would seem desirable to have the proposed new museum placed within the Department of Education also where it directly relates to the State Museum. One alternative might be to expand the membership of the statutory five member Museum Collections Advisory Committee of the State Museum (AS 14.57.020) to add additional representation specifically for other subject areas including veterans and pioneers rather than to establish a separate commission.


Recommendation

Rather than taking action on the bills this year, \$25,000 could be added to the State Museum Operating Budget to fund a task force to address the programmatic and administrative development of thematic museums and specifically the Veterans and Pioneers Memorial Museum. The task force should represent the museum profession of the state as well as those individuals and groups with specific interest in the subject areas. The funds would primarily be used for travel to bring the task force members and interested individuals together to jointly address these issues. It would also include some travel to existing museums outside in order to focus on the best potentials for development of these areas. The task force would present its report to the 2nd. Session of the 13th Legislature in January, 1982.

Providing for statewide input and preparing a multi-year plan for implementation of expansion of museum subject activities will be the most efficient and powerful method to address the emerging needs to present the people of the state and its visitors the history of the culture and development of Alaska.

Because the programs envisioned by the bills have not been fully developed no formal fiscal note has been prepared.


Richard E. Engen, Director
State Libraries & Museums


Steve Hole, Administrator
Department of Education

MEMORANDUM

State of Alaska

Frank P. Lee
Chief of Staff
10 Senator Brad Bradley

DATE March 10, 1981

THRU: Alan Munro, Director, State Museum
Dick Engen, Director, Division of
Libraries and Museums

FILE NO.

TELEPHONE NO (907) 465-2902

FROM: Dan L. Monroe
Deputy Director
Alaska State Museum

SUBJECT: Draft Senate Bill "An Act providing for the establishment of the Alaska Veterans and Pioneers Memorial Museum Commission providing for an effective date. . . ."

Preservation and interpretation of Alaska's veterans and military history is a vital concern of the Alaska State Museum. The military has played a major role in Alaska's development from the Alaska Purchase to the present. There are a wide range of artifactual, archival, aircraft, and other materials which should be preserved as a record of the military influence in Alaska and the role of Alaskans in the military. To date, however, limited resources available to cultural and historic agencies have enabled restricted efforts to preserve this segment of Alaska's heritage.

The following information provides an overview of factors related to preservation of Alaska's veterans and military history.

There are numerous agencies which have an interest and/or responsibility for preservation/management of Alaska's heritage in this area. Included are:

- Alaska State Museum
- University of Alaska Museum
- Alaska Historical Library
- Office of History and Archaeology
- Historical Commission
- Heritage Conservation and Recreation Service
- Bureau of Land Management
- National Park Service
- U. S. Forest Service
- Alaska Historical Society
- Transportation Museum of Alaska, Inc. (Palmer)
- Alaska Historical Aircraft Society
- Planes of Fame (Alaska Chapter)
- A7th, Inc.

The Transportation Museum of Alaska, Inc. has been most active in preservation of military aircraft and related materials. The majority of the TMA collection is the property of the State of Alaska, under the jurisdiction of the Alaska State Museum, and is on loan to TMA, Inc. The Alaska Historical Society, Planes of Fame, A7th, Inc., and other groups also have an intense interest in the aviation history of Alaska, including military aviation history. The Alaska Historical Aircraft Society has been working towards acquisition and preservation of many of the downed World War II aircraft in the Aleutians.

Memorandum
March 10, 1981
Page 2

Senate Bill

The Federal Agencies listed have responsibilities in the area of military history primarily as managers responsible for lands on which military history artifacts are located (such as downed military aircraft).

The Office of History and Archaeology in the Alaska Department of Natural Resources has been involved in efforts to nominate downed World War II aircraft to the national Historic Register as a means of helping to provide funds for preservation of such aircraft.

The Alaska Historical Library and Historical Commission have interests in the documentation of military and veterans history and publication of materials related to such history.

The State Museum has a threefold interest: (1) responsibility to assist and coordinate development of museums statewide, (2) responsibility to collect and preserve materials which reflect Alaska's human and natural history, and (3) ownership of the TMA, Inc. collection which includes several major military history artifacts and aircraft.

There has been no comprehensive statewide assessment of veterans or military history preservation needs. Although many of the agencies listed have worked with each other on various aspects of preservation, an overall coordinated appraisal of most critical needs in this area has never been possible.

Alaska's military history covers a wide range of topics: aviation, maritime, Alaska Purchase to World War II era, World War II Aleutian campaign, DEW Line, and post-World War II history. Given the scope and complexity of this field, the number of agencies which have an interest, and the limited previous statewide planning in this area, we recommend that a statewide assessment of military and veterans history preservation needs and a plan for future development in relation to the proposed veterans museum be developed.

Specifically, we suggest that such a plan involve all of the agencies listed (and possibly others) and that it focus on:

- (1) Statewide identification of military history artifacts, including aviation and maritime materials, in need of preservation.
- (2) Assessment of the significance of such materials, priorities for preservation, and potential relationship to the proposed Veterans Museum.
- (3) Formulation of five year development plan for proposed Veterans Museum to include preservation and interpretation programs, facilities and staff requirements, possible siting, projected capital and operational costs, and relationship of proposed Veterans Museums to other cultural and historical agencies,

Memorandum
March 10, 1981
Page 3

Senate Bill

especially the Transportation Museum of Alaska, Inc.

General data on facilities and operations costs for military history, aviation, and related museums:

- (1) Staffing requirements include: Administration, Clerical, Janitorial support, Curatorial staff, Conservators and Specialized Restoration staff, and Exhibits and Education staff.
- (2) Facilities requirements include space for conservation and restoration (if aircraft restoration is to be done a large space and specialized shop equipment is required), collections storage, exhibits, office space, and support areas (library, rest rooms, maintenance, etc.).

If historic aircraft are to be exhibited, a large exhibits space is required as outside storage is not satisfactory for restored aircraft and other objects.
- (3) Restoration costs, especially for aircraft, are high. It is not uncommon for a two-place plane to require 48- person-months for restoration. Costs for larger planes can be projected proportionately and costs for restoration to flying condition are greater.

Lacking specific planning data, it is not possible to project facility or operational costs for the proposed Veterans Museum. It is unlikely, however, that \$2,000,000 would provide for program planning, facilities, design, and construction of a museum which could effectively meet the needs of preserving and interpreting Alaska's military and veterans history.

We suggest appropriation of funds to conduct statewide planning for such a program and facility as a first step in meeting the critical needs for heritage preservation/interpretation in this vital area and would be pleased to provide any assistance possible.

DLM:cmo

BUDGET

ALASKA VETERANS AND PIONEERS MEMORIAL MUSEUM COMMITTEE

GOALS OF COMMITTEE: To establish a statewide inventory of veterans and pioneers artifacts for a museum and location of such.

1. to place special emphasis of relics and artifacts that are located on the Aleutian Islands.
2. to produce a 30-minute film demonstrating the archival material that will be shown in the museum.
3. to make recommendations for site selection and the type of museum to be constructed.

BUDGET - July 1, 1981 - February 1, 1982

RENT

Typewriter Rental 6 mos. at \$150/mo.	\$	900
Office space - 7 mos. at \$400/mo.		2,800
Copier rental at \$220.83/mo.		220
TOTAL	\$	<u>3,920</u>

OFFICE EXPENSES

Telephone - 7 months at \$500/mo.		3,500
Stationery/supplies		2,000
Postage - 72,000 letters with replies to all veterans and pioneers at \$.18/letter		12,960
TOTAL	\$	<u>18,460</u>

SALARIES

Executive Director - 7 months at \$4,000/mo.		28,000
Secretary - 7 months at \$2,140		14,980
Consultant - Historian/Archaeologist 2 mos. at 150/day		9,000
Consultant - Aleutian Chain 2 mos. at 150/day		10,000
Engineer - removal of artifacts 2 mos. at 150/day		6,000
Biologist - marine and mammals for removal of submerged artifacts 2 mos. at 150/day		6,000
TOTAL	\$	<u>73,980</u>

TRAVEL

1. Committee travel - 3 meetings for 2 days each for 6 members.

Air fare to either Anchorage or Juneau	\$	3,600
Per diem - 24 days at \$75/day		1,800

2. Travel for executive director and study team (4 people) to Aleutian Chain. Duration approximately 30 days. Film production team to accompany landing force.

From Anchorage to the Aleutian Islands, including charters.		18,970
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Facilities for study on Aleutian Chain (rental of tents and other equipment, food, etc.) \$75/day		9,000
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3. Travel and per diem for two people to 3 different museum locations:

Air Fare to:

Smithsonian in Washington D.C. (National Archives)

Wings of Fame Air Museum in Tennessee

Seattle Museum of Flight	\$	5,400
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10 days per diem		1,500
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<u>TOTAL TRAVEL</u>	\$	41,770
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PRINTING AND PRODUCTION

Printing of report - 150 (print shop) 30 pages photos		8,200
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Film Production and Distribution (30 minute film for public television and Archives to be bid competitively)		32,000
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TOTAL.	\$	40,200
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10% Contingency	\$	18,000
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<u>TOTAL BUDGET</u>	\$	206,330
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COMMITTEE REPORT
SENATE

5/15/81

FURTHER: None

Date: 5/15/81

Mr. President:

The Committee on FINANCE has had SSSB 316

making a special appropriation to the Legislative Affairs Agency for the Joint Legislative Committee on the Alaska Veterans and Pioneers Memorial Museum

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for SSSB 316 same title
 new title
- and recommends Do Pass
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

[Signature]

[Signature]

MEMBERS HAVING
OTHER RECOMMENDATIONS:

[Signature]

[Signature]
CHAIRMAN

Asper ✓
6/12/81

Original sponsors: Bradley, Colletta,
Gilman, et. al

<u>Funding Information</u>	
General Fund	\$200,000
Other Funds	-0-
	<u>\$200,000</u>

1 IN THE SENATE BY THE FINANCE COMMITTEE

2 CS FOR SPONSOR SUBSTITUTE FOR SENATE BILL NO. 316 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Legisla-
7 tive Affairs Agency for the Committee on the Alaska
8 Military and Pioneers Memorial Museum; and providing
9 for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$200,000 is appropriated from the general fund
12 to the Legislative Affairs Agency for the Committee on the Alaska Military
13 and Pioneers Memorial Museum.

14 * Sec. 2. The unexpended and unobligated portion of the appropriation
15 made by this Act lapses into the general fund on the date of termination of
16 the Committee on the Alaska Military and Pioneers Memorial Museum.

17 * Sec. 3. This Act takes effect on the effective date of an Act estab-
18 lishing a Committee on the Alaska Military and Pioneer Memorial Museum.

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PROPOSED BUDGET
OF THE
ALASKA MILITARY AND PIONEERS' MEMORIAL MUSEUM COMMITTEE
JULY 1, 1981 - JANUARY 1, 1982

RENT

Two (2) typewriters - 6 mos. at \$150 per mo.	\$1,800
Office space - 6 mos. at \$500 per mo.	3,000
Copier rental - 6 mos. at \$300 per mo.	1,800
TOTAL	<u>\$6,600</u>

OFFICE

Telephone - 6 mos. at \$500 per mo.	\$3,000
Stationery/supplies for 6 mos.	3,000
Postage	4,960
TOTAL	<u>\$10,960</u>

SALARIES

Executive Director - 6 mos. at \$4,000 per mo.	\$24,000
Secretary - 6 mos. at \$2,140	12,840
Consultant in History and/or Archaeology familiar with Alaska military history of WW II "Thousand Mile War" in the Alaska Aleutian Island Chain for 6 mos. *	44,000
Consultant in History and/or Archaeology familiar with Alaska pioneer history for 6 mos.*	44,000
TOTAL	<u>\$124,840</u>

* Consultants shall be required to provide their own offices, but can use the committee office as the committee may feel necessary for proper day-to-day coordination of project operations. Consultants shall also be required to provide their own travel expenses, supplies, photographic equipment and supplies, and other materials and equipment necessary to conduct their work in accordance with contract provisions.

ALASKA STATE MUSEUM

Statewide long-range planning for development of cultural and historic preservation programs in military, pioneer, and related areas. \$40,000

1. COMMITTEE TRAVEL:

1. A minimum of six (6) meetings for two days each for seven (7) committee members \$8,400

2. Travel to sites of relics, artifacts, and other related materials of significance for committee members. \$4,200

2. PER DIEM: Per diem for Committee members \$5,000

TOTAL \$200,000

Senate Bill 316 places a commission in the office of the Governor. That is counter to the apparent desire of the Governor's Office to have program activities administered by departments who are assigned that responsibility. Several agencies have recently been moved from

expanding on the establishment of the new museum. interest in historic aircraft, should be carefully studied before the proposed military museum, especially in the light of the collection. The relationship between the Transportation Museum and Alaska as well as many additional ones which are a part of their own of historical transportation artifacts which belong to the State of Inc. located in Palmer is the creation of a fairly large collection picture of the total state. The Transportation Museum of Alaska, to development. At the state level, museums focus on the broader smaller museums focus primarily on the local pioneer's contribution museums in Alaska will have material relating to the pioneers. The state funded museums are not created. For instance, almost all designated so that unnecessary overlap is eliminated and competing of collection and program presentation should be most carefully importance to their relationship to existing museum services. Areas expansion or establishment should be taken. Of particular the next future. A broad look at the thematic areas needed in "Living Museum" or nature interpretive center will be proposed in maritime museum was proposed and there is a possibility that a proposal, for a Veterans and Pioneers Memorial Museum. Last year a part of a carefully planned expansion. In addition to this establishment of new and thematic museums by the state should be

Concepts

Senate Bill 315 calls for the establishment of an Alaskan Veterans and Pioneers Memorial Museum and SA 316 provides funds. The intent of this legislation is admirable - to provide for the preservation and interpretation of Alaska's veterans and military history. The military has played a major role in Alaska's development from the Alaska purchase to the present. There are a wide range of artifacts, archival, aircraft, and other materials which should be preserved as a record of the military influence in Alaska and the role of Alaskans in the military. There can be no question of the contribution of the pioneers. What Alaska is today is a direct result of what they contributed. We strongly support the concept of the expansion of the state's ability to preserve this segment of Alaska's heritage.

Summary

Senate Bills 315 and 316

POSITION PAPER

Alaska Department of Education

Handwritten signatures and notes at the bottom of the page.


the Office of the Governor by Executive Order, such as the Historical Commission and the State Council on the Arts to the Department of Education. It would seem desirable to have the proposed new museum placed within the Department of Education also where it directly relates to the State Museum. One alternative might be to expand the membership of the statutory five member Museum Collections Advisory Committee of the State Museum (AS 14.57.020) to add additional representation specifically for other subject areas including veterans and pioneers rather than to establish a separate commission.


Recommendation

Rather than taking action on the bills this year, \$25,000 could be added to the State Museum Operating Budget to fund a task force to address the programmatic and administrative development of thematic museums and specifically the Veterans and Pioneers Memorial Museum. The task force should represent the museum profession of the state as well as those individuals and groups with specific interest in the subject areas. The funds would primarily be used for travel to bring the task force members and interested individuals together to jointly address these issues. It would also include some travel to existing museums outside in order to focus on the best potentials for development of these areas. The task force would present its report to the 2nd. Session of the 12th Legislature in January, 1982.

Providing for statewide input and preparing a multi-year plan for implementation of expansion of museum subject activities will be the most efficient and powerful method to address the emerging needs to present the people of the state and its visitors the history of the culture and development of Alaska.

Because the programs envisioned by the bills have not been fully developed no formal fiscal note has been prepared.


Richard B. Engen, Director
State Libraries & Museums


Steve Hole, Administrator
Department of Education

Introduced: 5/8/81
Referred: State Affairs and
Finance

Funding Information
General Fund \$300,000
Other Funds -0-
\$300,000

BY BRADLEY, COLLETTA,
GILMAN, HOHMAN, KELLY,
KERTTULA AND ZIEGLER

1 IN THE SENATE

2 SPONSOR SUBSTITUTE FOR SENATE BILL NO. 316

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Legisla-
7 tive Affairs Agency for the Joint Legislative Committee
8 on the Alaska Veterans and Pioneers Memorial Museum;
9 and providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$300,000 is appropriated from the general fund
12 to the Legislative Affairs Agency for the Joint Legislative Committee on the
13 Alaska Veterans and Pioneers Memorial Museum.

14 * Sec. 2. The unexpended and unobligated portion of the appropriation
15 made by this Act lapses into the general fund on the date of termination of
16 the Joint Legislative Committee on the Alaska Veterans and Pioneers Memorial
17 Museum.

18 * Sec. 3. This Act takes effect on the effective date of an Act estab-
19 lishing a Joint Legislative Committee on the Alaska Veterans and Pioneers
20 Memorial Museum.

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Asper ✓

Original sponsors: Bradley, Colletta,
Gilman, et al

<u>Funding Information</u>	
General Fund	\$200,000
Other Funds	-0-
	<u>\$200,000</u>

1 IN THE SENATE BY THE FINANCE COMMITTEE

2 CS FOR SPONSOR SUBSTITUTE FOR SENATE BILL NO. 316 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Legisla-
7 tive Affairs Agency for the Joint Legislative Committee
8 on the Alaska Veterans and Pioneers Memorial Museum;
9 and providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$200,000 is appropriated from the general fund
12 to the Legislative Affairs Agency for the Joint Legislative Committee on the
13 Alaska Veterans and Pioneers Memorial Museum.

14 * Sec. 2. The unexpended and unobligated portion of the appropriation
15 made by this Act lapses into the general fund on the date of termination of
16 the Joint Legislative Committee on the Alaska Veterans and Pioneers Memorial
17 Museum.

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19 lishing a Joint Legislative Committee on the Alaska Veterans and Pioneers
20 Memorial Museum.

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BUDGET

ALASKA VETERANS AND PIONEERS MEMORIAL MUSEUM COMMITTEE

GOALS OF COMMITTEE: To establish a statewide inventory of veterans and pioneers artifacts for a museum and location of such.

1. to place special emphasis of relics and artifacts that are located on the Aleutian Islands.
2. to produce a 30-minute film demonstrating the archival material that will be shown in the museum.
3. to make recommendations for site selection and the type of museum to be constructed.

BUDGET - July 1, 1981 - February 1, 1982

RENT

Typewriter Rental 6 mos. at \$150/mo.	\$	900
Office space - 7 mos. at \$400/mo.		2,800
Copier rental at \$220.83/mo.		220
TOTAL	\$	<u>3,920</u>

OFFICE EXPENSES

Telephone - 7 months at \$500/mo.		3,500
Stationery/supplies		2,000
Postage		4,960
TOTAL	\$	<u>10,460</u>

SALARIES

Executive Director - 7 months at \$4,000/mo.		28,000
Secretary - 7 months at \$2,140		14,980
Consultant - Historian/Archaeologist 2 mos. at 150/day		9,000
Consultant - Aleutian Chain 2 mos. at 150/day		10,000
Engineer - removal of artifacts 2 mos. at 150/day		6,000
Biologist - marine and mammals for removal of submerged artifacts 2 mos. at 150/day		6,000
TOTAL	\$	<u>73,980</u>

TRAVEL

1. Committee travel - 3 meetings for 2 days each for 6 members.

Air fare to either Anchorage or Juneau	\$	3,600
Per diem - 24 days at \$75/day		1,800

2. Travel for executive director and study team (4 people) to Aleutian Chain. Duration approximately 30 days. Film production team to accompany landing force.

From Anchorage to the Aleutian Islands, including charters.		12,640
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Facilities for study on Aleutian Chain (rental of tents and other equipment, food, etc.) \$75/day		9,000
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3. Travel and per diem for two people to 3 different museum locations:

Air Fare to:

Smithsonian in Washington D.C. (National Archives)

Wings of Fame Air Museum in Tennessee

Seattle Museum of Flight	\$	5,400
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10 days per diem		1,500
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<u>TOTAL TRAVEL</u>	\$	41,770
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PRINTING AND PRODUCTION

Printing of report - 150 (print shop) 30 pages photos		8,200
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Phase II A.S.M. Planning and Development		40,000
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10% Contingency		18,000
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<u>TOTAL BUDGET</u>	\$	200,000
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Asper ✓
6/18/81

Original sponsors: Bradley, Colletta,
Gilman, et al

<u>Funding Information</u>	
General Fund	\$200,000
Other Funds	-0-
	<u>\$200,000</u>

1 IN THE SENATE BY THE FINANCE COMMITTEE

2 CS FOR SPONSOR SUBSTITUTE FOR SENATE BILL NO. 316 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Legisla-
7 tive Affairs Agency for the Committee on the Alaska
8 Military and Pioneers Memorial Museum; and providing
9 for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$200,000 is appropriated from the general fund
12 to the Legislative Affairs Agency for the Committee on the Alaska Military
13 and Pioneers Memorial Museum.

14 * Sec. 2. The unexpended and unobligated portion of the appropriation
15 made by this Act lapses into the general fund on the date of termination of
16 the Committee on the Alaska Military and Pioneers Memorial Museum.

17 * Sec. 3. This Act takes effect on the effective date of an Act estab-
18 lishing a Committee on the Alaska Military and Pioneers Memorial Museum.

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COMMITTEE REPORT
SENATE

FURTHER: Finance

3/23/81

Date: _____

Mr. President:

The Committee on LABOR & COMMERCE has had SB 318
establishing a state training and employment program

under consideration and (a majority of the committee) (the committee)
reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for SB 318 (1-78) same title
 new title
- and recommends report back as follows
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

Bob Mulcahy
Luhmberg

MEMBERS HAVING
OTHER RECOMMENDATIONS:

23 votes - No Rec
~~_____~~
~~_____~~

Bob Mulcahy
CHAIRMAN

Original sponsors: Ferguson and
Hohman

Offered: 5/28/81
Referred: Finance

1 IN THE SENATE

BY THE LABOR AND
COMMERCE COMMITTEE

2 CS FOR SENATE BILL NO. 318 (L&C)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to employment services and the crea-
7 tion of employment opportunities in the state."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 23.15 is amended by adding new sections to read:

10 ARTICLE 6. ALASKA STATE SUPPLEMENTAL EMPLOYMENT AND TRAINING.

11 Sec. 23.15.700. ALASKA STATE SUPPLEMENTAL EMPLOYMENT AND TRAINING
12 PROGRAM. (a) The Alaska state supplemental employment and training
13 program is established, consisting of programs initiated by the Depart-
14 ment of Labor and the Department of Community and Regional Affairs to
15 coordinate employment and training activities to meet the needs of
16 employers for a skilled work force and to assist in the continuation of
17 economic growth in the state while assuring that Alaskans are hired for
18 jobs created by that economic growth.

19 (b) When feasible contracts shall be entered into with organiza-
20 tions which have previously provided employment and training services
21 in the state to implement the Alaska state supplemental employment and
22 training program.

23 Sec. 23.15.710. FUNCTIONS OF THE PROGRAM. (a) The Alaska state
24 supplemental employment and training program shall consist of the
25 following programs:

26 (1) an occupational demand and supply survey performed by
27 the Department of Labor to gather and correlate data relating to the
28 demand in the state for occupational skills by type and skill level
29 including characteristics of the existing work force and the potential

1 work force and the levels and characteristics of unemployment in the
2 state;

3 (2) a basic labor exchange operated by the Department of
4 Labor which will identify qualified, job-ready individuals and match
5 these individuals with existing job openings which have been identified
6 by employers and which will also identify and assist individuals who do
7 not match existing job openings; the labor exchange shall provide

8 (A) identification and referral of individuals who
9 cannot be placed in available jobs to work-site training or
10 internship programs;

11 (B) employment counseling to improve employability;

12 (C) a mechanism for referral of individuals to federal
13 and state support programs for the unemployed or underemployed;

14 (D) a mechanism for financial assistance necessary to
15 relocate Alaska residents hired by Alaska employers, and

16 (E) collection and dissemination of statewide labor and
17 job market information;

18 (3) a work-site training program administered by the Depart-
19 ment of Community and Regional Affairs to provide structured, progres-
20 sive, job-specific training for eligible new employees and upgrade
21 training for employees whose advancement is limited by obsolete or
22 inadequate skills;

23 (4) youth programs under the Department of Community and
24 Regional Affairs and the Department of Labor to provide guidance,
25 assistance, and training to young people who are entering or will be
26 entering the job market; the youth programs shall include internship
27 programs, in-school employment counselors, and vocational explorational
28 programs; and

29 (5) an evaluation system established by the Department of

1 Community and Regional Affairs and the Department of Labor to provide
2 current information for evaluation of their respective training and
3 employment programs measured by the degree that program participants
4 benefit from the programs, and for management and financing decisions
5 relating to these programs.

6 (b) To implement the programs set out in (a) of this section, the
7 Department of Labor and the Department of Community and Regional
8 Affairs may

9 (1) enter into agreements with or contract on a competitive
10 basis with employers to establish training programs and to reimburse
11 employers for allowable costs of training eligible individuals through
12 work-site training programs;

13 (2) enter into agreements with or contract on a competitive
14 basis with other state and federal agencies and educational institu-
15 tions and other organizations and entities to identify and develop
16 further training and employment opportunities compatible with the
17 supplemental employment and training program;

18 (3) develop and issue regulations relating to the establish-
19 ment and administration of the programs described in (a) of this
20 section.

21 Sec. 23.15.720. WORK-SITE TRAINING. (a) The Department of Com-
22 munity and Regional Affairs shall implement work-site training programs
23 through contracts and agreements with employers to provide career-
24 oriented apprenticeship and on-the-job training to eligible individuals
25 supplemented as necessary by classroom instruction.

26 (b) The Department of Community and Regional Affairs shall reim-
27 burse employers participating in a work-site training program for the
28 additional costs incurred by the employer in providing for work-site
29 training and appropriate classroom instruction for eligible new em-

1 ployees and individuals eligible for upgrade training.

2 (c) Costs for which an employer may be reimbursed shall be speci-
3 fied by regulation, but may include

4 (1) costs incurred for training supervision, for maintaining
5 training records, for monitoring the progress of training and imple-
6 menting performance standards, for the additional costs of production
7 time allocated for training on the job, and for similar functions
8 essential to career work-site training programs; and

9 (2) costs for classroom instruction, entry level and career
10 work-site training, tuition, fees, and materials for instruction pro-
11 vided by an educational or instructional institution, instruction
12 provided by the employer, instructors, classroom space and facilities,
13 liability insurance, administrative support services and related costs.

14 (d) To be eligible to participate in a work-site training program
15 as a new employee, an individual must

16 (1) be a resident of the state;

17 (2) have been hired in a job requiring training;

18 (3) have been unemployed for at least 30 days before being
19 hired, or have been recently laid off due to cutback, lack of business,
20 completion of a project, or dissolution of operation by his previous
21 employer.

22 Sec. 23.15.730. YOUTH PROGRAMS. The Department of Labor and the
23 Department of Community and Regional Affairs shall develop youth pro-
24 grams to provide young people with improved access to employment guid-
25 ance and counseling and opportunities for exposure to and firsthand
26 knowledge of the type of work and working conditions involved in vari-
27 ous career choices. Youth programs will be tailored to meet the needs
28 of the participants in the geographic area served by the program.
29 Youth programs include the following:

1 (1) Internship programs: The Department of Community and
2 Regional Affairs shall design internship programs to provide the oppor-
3 tunity for individuals enrolled in postsecondary occupational prepara-
4 tion programs to be hired as full-time employees for a designated
5 period of time in jobs within fields for which they are training.
6 Eligible occupational preparation programs shall be specified by
7 regulation, but may include programs offered by public or private
8 vocational training institutions, colleges, universities, or other
9 organizations approved by regulation. To be eligible for employment as
10 an intern, an individual must be a state resident, but may be enrolled
11 in a program either inside or outside the state. An employer providing
12 employment for an intern under an internship program may be reimbursed
13 as provided by regulation for a percentage of the wages paid to the
14 intern or for allowable costs under AS 23.15.720(c)(1).

15 (2) Counseling programs: The Department of Labor shall
16 provide employment counselors to high schools to work with the staff of
17 a school to provide career employment guidance and counseling and job
18 placement services to students enrolled in the school. These counselors
19 are regular employees of the Department of Labor but work in coordina-
20 tion with the schools to provide counseling and placement services on a
21 regularly scheduled basis within the schools.

22 (3) Vocational exploration programs: The Department of
23 Community and Regional Affairs shall establish vocational exploration
24 programs to provide opportunities for students enrolled in high schools
25 to sample and explore career options. The department may enter into
26 cooperative agreements or contract with schools or public or private
27 agencies or organizations to implement vocational exploration programs.

28 Sec. 23.15.740. EVALUATION PROCEDURES. (a) The Department of
29 Community and Regional Affairs and the Department of Labor shall

1 develop procedures to gather and maintain information and performance
2 data for evaluation of programs established as components of the Alaska
3 state supplemental employment and training program. Guidelines and
4 evaluation standards shall be established as specific programs are
5 developed so that necessary information may be identified and reported
6 on a current basis.

7 (b) In establishing evaluation procedures and standards under
8 this section, emphasis shall be placed on measuring accomplishments of
9 the programs from the standpoint of the benefit to individuals and
10 employers in improving career skills and employment opportunities of
11 state residents and improving the quality of the work force available
12 to Alaska employers.

13 Sec. 23.15.750. DEFINITIONS. In AS 23.15.700 - 23.15.750,

14 (1) "career work-site training" means a program to pro-
15 gressively develop skills associated with a defined set of work pro-
16 cesses covered sequentially in the course of employment in an occupa-
17 tion, trade, or industry, supplemented by necessary classroom instruc-
18 tion; the training shall be consistent with a career pattern of advance-
19 ment, as measured by skill proficiency and the progression of earnings
20 and related benefits that is recognized with the occupation, trade, or
21 industry; career work-site training includes apprenticeship and on-the-
22 job training;

23 (2) "entry level training" means instruction conducted in
24 the classroom, work site, or in any combination of these which is
25 short-term in nature and is either preparatory for employment or an
26 integral part of employment in an entry classification in a particular
27 occupation or industry, when this entry level training is directly
28 linked to a specific career work-site training program or when the
29 entry classification is the source of entry into a career work-site

1 training program;

2 (3) "resident" means a person who

3 (A) except for brief intervals, military service,
4 attendance at an educational or training institution, or for
5 absences for good cause, is physically present in the state for a
6 period of at least 30 days immediately before the time the status
7 is determined;

8 (B) maintains a place of residence in the state;

9 (C) has established a residency for voting purposes in
10 the state;

11 (D) has not, within the period of required residency,
12 claimed residency in another state; and

13 (E) shows by all attending circumstances that the
14 intent is to make Alaska a permanent residence.

15 * Sec. 2. AS 23.20.100 is amended by adding a new subsection to read:

16 (b) State money appropriated to the department to supplement or
17 enhance those services provided under provisions of the Wagner-Peyser
18 Act shall be expended through the established system of public employ-
19 ment offices. However, to improve service or avoid duplication, the
20 department may contract with other state agencies, municipalities, or
21 private or public nonprofit organizations for services financed by
22 state money to carry out the purposes of this section.

Introduced: 3/23/81
Referred: Labor & Commerce
and Finance

1 IN THE SENATE

BY FERGUSON AND HOHMAN

2 SENATE BILL NO. 318

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act establishing a state training and employment
7 program; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. FINDINGS AND DECLARATION OF PURPOSE. The legislature
10 finds that private businesses and industries that have been organized
11 for profit making, especially those involved with resource development
12 and resource development support industries, would benefit from the
13 availability of skilled local workers capable of meeting labor market
14 demands, and that Alaska's citizens would benefit from employment and
15 training programs designed to meet those demands. It is the purpose
16 of this Act to establish a state training and employment program
17 designed to address Alaska's unique private sector labor demands and
18 the concomitant training and employment needs of Alaska's people.
19 The goals of the state training and employment program will be to
20 provide effective training experiences and necessary support services
21 designed to upgrade the work skills of residents already in the labor
22 force, as well as -- enhance the employability of those Alaskans who
23 want to join the labor force but who lack vocational preparation or
24 face other barriers to employment.

25 * Sec. 2. AS 23.15 is amended by adding a new section to read:

26 ARTICLE 6. STATE TRAINING AND EMPLOYMENT PROGRAM.

27 Sec. 23.15.660. STATE TRAINING AND EMPLOYMENT PROGRAM.

28 (a) The state training and employment program is established
29 in the Department of Community and Regional Affairs.

SB 318

COMMITTEE COPY

1 (b) To administer the state training and employment program
2 the department may

3 (1) administer state money appropriated to the
4 state training and employment program;

5 (2) implement programs to promote

6 (A) the expansion of employment opportunities for
7 Alaskan residents in private for-profit businesses and
8 industries, through on-the-job and classroom training;

9 (B) the opportunity for career advancement
10 by providing training to upgrade the skills of residents
11 currently employed in private for-profit businesses and
12 industries;

13 (C) the expansion of employment and training
14 opportunities in the private nonprofit and public sectors,
15 especially in rural areas, through on-the-job and classroom
16 training;

17 (D) the opportunity for a youth to make realis-
18 tic career decisions by providing vocational exploration
19 experiences in the private for-profit sector;

20 (E) the removal of employment barriers by
21 providing special services or training on an as-needed basis;

22 (3) receive and evaluate training and employment
23 proposals from organizations providing or intending to provide
24 training or employment services in the state;

25 (4) contract with organizations with demonstrated
26 ability to provide effective training and employment services
27 in the state to operate training and employment programs subject
28 to the regulations adopted under this section;

29 (5) coordinate the program established under this

1 section with economic development activities and organized labor
2 efforts, and with related activities such as local and regional
3 socio-economic development planning, and with public assistance
4 programs administered by the state; and

5 (6) set priorities for delivery of services under
6 the state training and employment program among persons who are
7 unemployed or underemployed residents.

8 (c) The department may not operate specific projects
9 authorized under this section.

10 (d) The department may not allocate more than 25 percent
11 of the money appropriated for the state training and employment
12 program for employment and training services within the private
13 nonprofit and public sectors.

14 (e) At least 30 percent of the money appropriated for the
15 state training and employment program shall be allocated by the
16 department to municipalities with more than 100,000 people.

17 (f) At least 40 percent of the appropriated money shall
18 be made available to those federally recognized Native American
19 grantees who were operating in the state on January 1, 1981.
20 Disbursement of money to Native American grantees shall be on
21 the basis of competitive proposals.

22 (g) The department shall adopt regulations enabling it to

23 (1) carry out its duties under this section;

24 (2) administer the expenditure of money for contracts
25 authorized under this section through manpower planning councils,
26 when applicable.

27 * Section 3. This Act takes effect immediately in accordance with
28 AS 01.10.070(c).

ALASKA STATE LEGISLATURE

TWELFTH legislature FIRST Session

SENATE BILL NO. 318.

By FERGUSON, HOHMAN

"An Act establishing a state training and employment program; and providing for an effective date."

Introduced in the Senate 3/23/81

HISTORY IN THE SENATE

19 81	Read first time and referred to Committee on												
3 23	Labor & Commerce and Finance Reported back with recommendation that <i>with 3-23-81</i>												
	Read second time and												
	Read third time and												
	<table border="0"> <tr><td>PASS</td><td>Effective Date</td></tr> <tr><td>Yeas</td><td>Yeas</td></tr> <tr><td>Nays</td><td>Nays</td></tr> <tr><td>Absent</td><td>Absent</td></tr> <tr><td>Excused</td><td>Excused</td></tr> </table>	PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused		
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Excused	Excused												
	Reported correctly engrossed Signed by President Sent to House												
	SECRETARY OF THE SENATE												

HISTORY IN THE HOUSE

19	Read first time and referred to Committee on												
	Reported back with recommendation that												
	Read second time and												
	Read third time and												
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Yeas	Yeas												
Nays	Nays												
Absent	Absent												
Excused	Excused												
	Reported correctly engrossed Signed by Speaker Returned to Senate												
	CHIEF CLERK OF THE HOUSE												

HISTORY IN THE SENATE

19	Received from House
	To enrolling
	Reported correctly enrolled
	Sent to Governor
 by Governor
	Filed with Lt. Governor
	Chapter No.

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST
 Bill Resolution No. CS Senate Bill No. 81F
 Title "An Act establishing the Alaska State Supplemental Employment and Training..
 Requested by Senate Labor and Commerce Committee Date 5/13/81

II. FISCAL DETAIL
 Agency Affected Labor
 Program Category Affected Social Services
 BRU, Program, or Subprogram(s) Affected Employment Services
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)
EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES		605.7	733.5	792.2	855.6	924.0
200 TRAVEL		49.1	61.5	66.4	71.7	77.4
300 CONTRACTUAL		790.7	1,259.3	1,360.0	1,468.8	1,586.3
400 COMMODITIES		16.8	19.4	21.0	22.7	24.5
500 EQUIPMENT		7.6	2.1	-0-	-0-	-0-
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	-0-	1,469.9	2,075.8	2,239.6	2,418.8	2,612.2

FUNDING (Thousands of Dollars)

GENERAL FUND	-0-	1,469.9	2,075.8	2,239.6	2,418.8	2,612.2
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME	-0-	16	18	18	18	18
PART TIME						
TEMPORARY						

- III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)
- Assumes an effective date of July 1, 1981.
 - Personal Services at current salary rates.
 - Travel, Contractual Services, Commodities and Equipment are based on cost per position with the exception of:
 - Contract with the DOL's Research and Analysis Section for evaluation of the school counseling program \$85.0.
 - Contract with the Department of Education for program liason and on-site monitoring \$191.5.
 - Data Processing Cost of \$11.7.
 - Contracts for Employment Assessment

	FY '82	FY '83
	\$ 252.0	\$ 544.3
	\$ 100.0	\$ 216.0

IV. DATE 5/13/81 PREPARED BY Nico Bus, Finance Officer
 AGENCY Labor
 PHONE 465-2720
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

4. Assumes an annual inflation factor of 8% for all items.
5. The number of individuals to be served is outlined in the assumptions contained in the Department of Community and Regional Affairs fiscal note.
6. To meet the requirements of this legislation, funding for the following components is requested.

I. Support to Basic Labor Exchange: \$778.9 (FY '82).

Purchases: 1 Management Analyst III, 5 Employment Security Specialists IB, 2 Employment Security Specialists II (in FY '82) with an additional 2 Employment Security Specialist IB's in FY '83 contracts for Employment Assessment, and Job Seekers Mobility Exchange.

Support to Basic Labor Exchange: is the process of identifying and assisting individuals who cannot be immediately placed into jobs. Within this component are (a) provision of employment counseling and development of plans to increase employability, (b) mechanisms for referral of individuals to support programs (such as other components of Community and Regional Affairs Worksite, Internship and youth programs, WIN, CETA, etc.), (c) mechanisms for provisions of financial assistance necessary to relocate Alaskan residents who are hired by Alaskan employers, and (d) the collection and dissemination of state-wide Labor Market and Job Market information.

Another element of this support involves services to employers such as EEO training and Personnel policies and procedures training.

II. School to work transition program \$691.0 (FY '82).

Purchases: 4 Counselors I and 4 Counselors II and Evaluation Services from the Department of Labor's Research and Analysis Section plus a contract with the Department of Education for program liaison and on-site monitoring.

Through this program Alaska Department of Labor Employment Counselors would be stationed in high schools to provide career employment guidance and counseling and subsequent job development and placement services for high school students. By stationing these Employment Counselors in the schools, the link between the educational community and the world of work will be strengthened.

This "School To Work" project will involve the Department of Education for liaison assistance, setting up the program, negotiating with local education agencies, site selection, and monitoring. Four major sites with four satellites will be selected.

A long term evaluation model would be set up by Department of Labor's Research and Analysis section which will monitor the success of this project. A five year statistical study will sample participants and non-participants over time to determine their successful entry into and progress within the labor force.

CS Senate Bill #318

1.	Position Title Management Analyst III			Range/Step 18 C	Barg. Unit GGU	Location Juneau	Gov.	Approv.	Disapp.
2.	Type of Position PFT	Staff Months 12	RP No.	PCN No.	Priority	Form 12 page/line	Leg.		
3.	Type of Expenditure			Amount					
	1	2	3						
4.	Personal Services:								
5.	Salary	2,837 per month	34,044						
6.	Benefits		5,403						
7.	FICA		2,004						
8.	Health Ins.		1,800						
9.	Total Personal Services	01	43,251						
10.	Travel	02	3,937						
11.	Contractual	03	12,647						
12.	Commodities	04	600						
13.	Equipment	05	950						
14.	Other								
15.	Total Cost		61,385						

Provide Central Office coordination, analysis and reporting processes. This position would also disseminate information about the program and arrange media contracts.

This position would be the chief negotiator for the program and would be the contact person to develop the inter-agency cooperative agreements. The position would negotiate contracts for labor force identification, labor pool facilitators, and other labor exchange support services with other vendors.

NPS based on average cost per position.

15.	CODE	FUNDING SOURCE	
16.		FED RCPT. 1002	
17.	100	GF MATCH. 1003	
18.		GEN. FUND 1004	61,385
19.		I-A RCPTS. 1005	
20.		PGM RCPTS 1028	
21.		OTHER	
22.	CONTINUATION		
22.	ADDITION	X	

FOR B&M USE ONLY

4A KEY NUMBER _____ COLUMN NO. _____

AGENCY Labor

PROGRAM Social Services

REVISED DATE _____

BRU Employment Services

PAGE 1 OF 16 **FY 82**

COMPONENT Alaska State Supplemental Employment and Training

13 REQUEST FOR NEW POSITION.



1. Position Title Management Analyst III				Range/Step 18 C	Barg. Unit GGU	Location Juneau	Approv. Gov.	Disapp.
2. Type of Position PII	Staff Months 12	RP No.	PCN No.	Priority	Form 12	page/line	Leg.	
3. Type of Expenditure				<p>Provide Central Office coordination, analysis and reporting processes. This position would also disseminate information about the program and arrange media contracts.</p> <p>This position would be the chief negotiator for the program and would be the contact person to develop the inter-agency cooperative agreements. The position would negotiate contracts for labor force identification, labor pool facilitators, and other labor exchange support services with other vendors.</p> <p>NPS based on average cost per position.</p>				
Amount								
4. Personal Services:	1	2	3					
1. Salary 2,837 per month		34,044						
5. Benefits		5,403						
6. FICA		2,004						
7. Health Ins.		1,800						
8. Total Personal Services 01			43,251					
9. Travel	02		3,937					
10. Contractual	03		12,647					
11. Commodities	04		600					
12. Equipment	05		950					
13. Other								
14. Total Cost			61,385					
15. CODE	FUNDING SOURCE							
16.		FED RECPT. 1002						
17.	100	GF MATCH. 1003						
18.		GEN. FUND 1004		61,385				
19.		T-A RCPTS. 1005						
20.		PGM RCPTS 1028						
21.		OTHER						
22. CONTRIBUTION								
23. ADDITION		X						

FOR B&M USE ONLY

4A KEY NUMBER _____ COLUMN NO. _____

AGENCY Labor

PROGRAM Social Services

REVISED DATE _____

BRU Employment Services

PAGE 1 OF 1 **FY 82**

COMPONENT Alaska State Supplemental Employment and Training

REQUEST FOR NEW POSITION.



CA Senate Bill #318

1.	Position Title Employment Security Specialist IB			Range/Step 14 C	Barg. Unit GGU	Location Fairbanks	Gov.	Approv.	Disapp.
2.	Type of Position PFT	Staff Months 12	RF No.	PCN No.	Priority	Form 12 page/line	Leg.		
3.	Type of Expenditure			Amount					
	1			2		3			
4.	Personal Services:								
5.	Salary	2,455 per month	29,460						
6.	Benefits		4,675						
7.	FICA		1,806						
8.	Health Ins.		1,800						
9.	Total Personal Services 01			37,741					
10.	Travel		02	3,937					
11.	Contractual		03	10,863					
12.	Commodities		04	600					
13.	Equipment		05	950					
14.	Other								
15.	Total Cost			54,091					

	CODE	FUNDING SOURCE	
15.		FED RECPT. 1002	
16.		OF MATCH. 1003	
17.	100	GEN. FUND 1004	54,091
18.		I-A RCPTS. 1005	
19.		PGM RCPTS 1028	
20.		OTHER	
21.	CONTINUATION		
22.	ADDITION	X	

FOR B&M USE ONLY

4A KEY NUMBER _____ COLUMN NO. _____

This position, though based in Fairbanks would travel extensively throughout Northern Alaska. The position would be responsible for contacting employers to solicit job openings for the basic labor exchange, provide or arrange the provision of Employment Services, such as EEO and personnel procedures training, and explain and set up slots for the intern, RSVP, and worksite training programs.

NPS based on average cost per position.

AGENCY Labor

PROGRAM Social Services

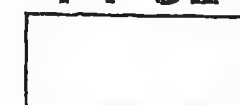
REVISED
DATE _____

BRU Employment Services

PAGE 2 OF 10 **FY 82**

COMPONENT Alaska State Supplemental
Employment and Training

REQUEST FOR NEW
POSITION.



CA Senate Bill #318

1.	Position Title Employment Security Specialist II			Range/Step 15 C	Barg. Unit GGI	Location Anchorage	Gov.	Approv.	Disapp.
2.	Type of Position PFT	Staff Months 12	RP No.	PCN No.	Priority	Form 12 page/line	Leg.		
3.	Type of Expenditure			Amount					
	1		2	3					
4.	Personal Services:								
	Salary	2,291 per month	27,492						
5.	Benefits		4,363						
6.	FICA		1,685						
7.	Health Ins.		1,800						
8.	Total Personal Services		01	35,340					
9.	Travel		02	3,937					
10.	Contractual		03	11,416					
11.	Commodities		04	600					
12.	Equipment		05	950					
13.	Other								
14.	Total Cost			52,243					
15.	CODE	FUNDING SOURCE							
16.		FED RECPT. 1002							
17.	100	GF MATCH. 1003							
18.		GEN. FUND 1004		52,243					
19.		I-A RCPTS. 1005							
20.		PGM RCPTS 1028							
21.	CONTINUATION								
22.	ADDITION								

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4A KEY NUMBER _____ COLUMN NO. _____

This position, though based in Anchorage, would travel extensively throughout Southcentral Alaska. The position would be responsible for contacting employers to solicit job openings for the basic labor exchange, provide or arrange the provision of Employment Services, such as EEO and personnel procedures training, and explain and set up slots for the Intern, RSVP, and worksite training programs.

NPS based on average cost per position.

AGENCY Labor

PROGRAM Social Services

REVISED DATE _____

BRU Employment Services

PAGE 3 OF 16 **FY 82**

COMPONENT Alaska State Supplemental Employment and Training

REQUEST FOR NEW POSITION.



1.	Position Title Employment Security Specialist II			Range/Step 15 C	Barg. Unit GGU	Location Juneau	Gov.	Approv.	Disapp.
2.	Type of Position PFT	Staff Months 12	RP No.	PCN No.	Priority	Form 12 page/line	Leq.		
3.	Type of Expenditure			Amount					
	1		2	3					
4.	Personal Services:								
	Salary 2,291 per month		27,492						
5.	Benefits		4,363						
6.	FICA		1,685						
7.	Health Ins.		1,800						
8.	Total Personal Services 01		35,340						
9.	Travel 02		3,937						
10.	Contractual 03		11,416						
11.	Commodities 04		600						
12.	Equipment 05		950						
13.	Other								
14.	Total Cost		52,243						
	CODE	FUNDING SOURCE							
15.		FED RECPT. 1002							
16.		GF MATCH. 1003							
17.	100	GEN. FUND 1004		52,243					
18.		I-A RCPTS. 1005							
19.		PGM RCPTS 1028							
20.		OTHER							
21.	CONTINUATION								
22.	ADDITION X								

FOR B&M USE ONLY

4A KEY NUMBER _____ COLUMN NO. _____

This position, though based in Juneau, would travel extensively throughout Southeast Alaska. The position would be responsible for contacting employers to solicit job openings for the basic labor exchange, provide or arrange the provision of Employment Services, such as EEO personnel procedures training, and explain and set up slots for the intern, RSVP, and worksite training programs.

NPS Based on average cost per position.

AGENCY Labor

PROGRAM Social Services

REVISED
DATE _____

BRU Employment Services

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COMPONENT Alaska State Supplemental
Employment and Training

REQUEST FOR NEW
POSITION.



CC Senate Bill #318

1.	Position Title Employment Security Specialist 16			Range/Step 14 C	Barg. Unit	Location Juneau	Gov.	Approv.	Disapp.
2.	Type of Position PFT	Staff Months 12	RP No.	PCN No.	Priority	Form 12 page/line	Leg.		
3.	Type of Expenditure			Amount					
	1		2		3				
4.	Personal Services:								
5.	Salary	2,135 per month	25,620						
6.	Benefits		4,066						
7.	FICA		1,571						
8.	Health Ins.		1,800						
9.	Total Personal Services	01	33,057						
10.	Travel	02	3,937						
11.	Contractual	03	11,064						
12.	Commodities	04	600						
13.	Equipment	05	950						
14.	Other								
15.	Total Cost		49,608						
15.	CODE	FUNDING SOURCE							
16.		FED RCPT. 1002							
17.	100	GF MATCH. 1003							
18.		GEN. FUND 1004		49,608					
19.		I-A RCPTS. 1005							
20.		PGM RCPTS 1028							
21.	CONTINUATION	OTHER							
22.	ADDITION	X							

FOR B&M USE ONLY

4A KEY NUMBER _____ COLUMN NO. _____

These positions would be based for labor force identification, referring individuals to job openings for which they are qualified, and providing other services which are part of the basic labor exchange. They may also arrange for referral to services which support the basic labor exchange. The positions will also identify persons who could participate in the worksite and intern programs.

NPS based on average cost per position.

AGENCY Labor

PROGRAM Social Services

REVISED DATE _____

BRU Employment Services

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COMPONENT Alaska State Supplemental Employment and Training

13 REQUEST FOR NEW POSITION.



1.	Position Title Employment Security Specialist IB			Range/Step 14 C	Barg. Unit	Location Anchorage	Gov.	Approv.	Disapp.
2.	Type of Position PFI	Staff Months 12	RP No.	PCN No.	Priority	Form 12 page/line	Leg.		
3.	Type of Expenditure			Amount					
	1			2		3			
4.	Personal Services:								
5.	Salary	2,135 per month	25,620						
6.	Benefits		4,066						
7.	FICA		1,571						
8.	Health Ins.		1,800						
9.	Total Personal Services	01		33,057					
10.	Travel	02		3,937					
11.	Contractual	03		11,064					
12.	Commodities	04		600					
13.	Equipment	05		950					
14.	Other								
14.	Total Cost			49,603					
15.	CODE	FUNDING SOURCE							
16.		FED RECPT. 1002							
17.	100	GF MATCH. 1003							
18.		GEN. FUND 1004		49,608					
19.		I-A RCPTS. 1005							
20.		PGM RCPTS 1028							
21.		OTHER							
21.	CONTINUATION								
22.	ADDITION	X							

FOR B&M USE ONLY

4A KEY NUMBER _____ COLUMN NO. _____

These positions would be used for labor force identification, referring individuals to job openings for which they are qualified, and providing other services which are part of the basic labor exchange. They may also arrange for referral to services which support the basic labor exchange. The positions will also identify persons who could participate in the worksite and Intern programs.

NPS based on average cost per position.

AGENCY Labor

PROGRAM Social Services

REVISED DATE _____

BRU Employment Services

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COMPONENT Alaska State Supplemental Employment and Training

REQUEST FOR NEW POSITION.



1.	Position Title Employment Security Specialist IB			Range/Step 14 C	Barg. Unit	Location Ketchikan	Gov.	Approv.	Disapp.
2.	Type of Position PFI	Staff Months 12	RP No.	PCN No.	Priority	Form 12 page/line	Leg.		
3.	Type of Expenditure			Amount					
	1	2	3						
4.	Personal Services:								
	Salary	2,135 per month	25,620						
5.	Benefits		4,066						
6.	FICA		1,571						
7.	Health Ins.		1,800						
8.	Total Personal Services 01		33,057						
9.	Travel 02		3,937						
10.	Contractual 03		11,064						
11.	Commodities 04		600						
12.	Equipment 05		950						
13.	Other								
14.	Total Cost		49,608						
15.	CODE	FUNDING SOURCE							
16.		FED RECPT. 1002							
17.	100	GF MATCH. 1003							
18.		GEN. FUND 1004		49,608					
19.		I-A RCPTS. 1005							
20.		PGM RCPTS 1028							
21.	CONTINUATION								
22.	ADDITION		X						

FOR B&M USE ONLY

4A KEY NUMBER _____ COLUMN NO. _____

These positions would be used for labor force identification, referring individuals to job openings for which they are qualified, and providing other services which are part of the basic labor exchange. They may also arrange for referral to services which support the basic labor exchange. The positions will also identify persons who could participate in the worksite and intern programs.

NPS based on average cash per position.

AGENCY Labor

PROGRAM Social Services

REVISED DATE _____

BRU Employment Services

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COMPONENT Alaska State Supplemental Employment and Training

12 REQUEST FOR NEW POSITION.



1.	Position Title Employment Security Specialist IB			Range/Step 14 C	Barg. Unit	Location Fairbanks	Gov.	Approv.	Disapp.
2.	Type of Position PFT	Staff Months 12	RP No.	PCN No.	Priority	Form 12 page/line	Leg.		
3.	Type of Expenditure			Amount					
	1			2		3			
4.	Personal Services:								
	Salary	2,640 per month	31,680						
5.	Benefits			5,028					
6.	FICA			1,942					
7.	Health Ins.			1,800					
8.	Total Personal Services			01	40,450				
9.	Travel			02	3,937				
10.	Contractual			03	12,203				
11.	Commodities			04	600				
12.	Equipment			05	950				
13.	Other								
14.	Total Cost				58,140				
15.	CODE	FUNDING SOURCE							
16.		FED RECPT. 1002							
17.	100	GF MATCH. 1003							
18.		GEN. FUND 1004		58,140					
19.		I-A RCPTS. 1005							
20.		PGM RCPTS 1028							
21.	CONTINUATION								
22.	ADDITION			X					

FOR B&M USE ONLY

4A KEY NUMBER _____ COLUMN NO. _____

These positions would be used for labor force identification, referring individuals to job openings for which they are qualified, and providing other services which are part of the basic labor exchange. They may also arrange for referral to services which support the basic labor exchange. The positions will also identify persons who could participate in the worksite and intern programs.

NPS based on average cost per position.

AGENCY Labor

PROGRAM Social Services

REVISED DATE _____

BRU Employment Services

PAGE 8 OF 10 **FY 82**

COMPONENT Alaska State Supplemental Employment and Training

REQUEST FOR NEW POSITION.



CS Senate Bill #318

1.	Position Title Counselor II			Range/Step 16 C	Barg. Unit GGU	Location 1/	Gov.	Approv.	Disapp.
2.	Type of Position PFT	Staff Months 12	RP No.	PCN No.	Priority	Form 12 page/line	Leg.		
3.	Type of Expenditure			Amount					
	1			2		3			
4.	Personal Services:								
	Salary	2,837 per month	34,044						
5.	Benefits			5,403					
6.	FICA			2,004					
7.	Health Ins.			1,800					
8.	Total Personal Services 01			43,251					
9.	Travel 02			2,200					
10.	Contractual 03			7,972					
11.	Commodities 04			1,500					
12.	Equipment 05								
13.	Other								
14.	Total Cost			54,923					
15.	CODE	FUNDING SOURCE							
16.		FED RCPT. 1002							
17.	100	GF MATCH. 1003							
18.		GEN. FUND 1004			54,923				
19.		I-A RCPTS. 1005							
20.		PGM RCPTS 1028							
21.	CONTINUATION								
22.	ADDITION			X					

FOR B&M USE ONLY

4A KEY NUMBER _____ COLUMN NO. _____

The duties of the Employment Counselors will incorporate the objectives of the project site and specifically include:

1. The provision of the full array of professional employment counseling services for participating youth to include individual and group counseling and guidance, test services, job seeking workshops, and job development and placement activities;
2. Management and maintenance of the project site;
3. Community involvement to elicit support and direction from employers, youth, agencies and schools;
4. Full participation within the project school site to include promotion of and presenting occupational related materials in classroom settings; and,
5. Establish linkages between project and existing employment exchange organizations to facilitate the job opportunities for youth.

NPS based on average cost per position, rent not included due to contract with the Department of Education.

1/ Location unknown, primarily in outlying schools.

AGENCY Labor

PROGRAM Social Services

REVISED DATE _____

BRU Employment Services

PAGE 9 OF 16 **FY 82**

COMPONENT Alaska State Supplemental Employment and Training

12
REQUEST FOR NEW
POSITION.



CS Senate Bill #318

1.	Position Title Counselor II			Range/Step 16 C	Barg. Unit GGU	Location 1/	Gov.	Approv.	Disapp.
2.	Type of Position PFT	Staff Months 12	RP No.	PCN No.	Priority	Form 12 page/line	Leg.		
3.	Type of Expenditure			Amount		<p>The duties of the Employment Counselors will incorporate the objectives of the project site and specifically include:</p> <ol style="list-style-type: none"> The provision of the full array of professional employment counseling services for participating youth to include individual and group counseling and guidance, test services, job seeking workshops, and job development and placement activities; Management and maintenance of the project site; Community involvement to elicit support and direction from employers, youth, agencies and schools; Full participation within the project school site to include promotion of and presenting occupational related materials in classroom settings; and, Establish linkages between project and existing employment exchange organizations to facilitate the job opportunities for youth. <p>NPS based on average cost per position, rent not included to contract with the Department of Education.</p> <p>1/ Location unknown, primarily in outlying schools.</p>			
	1	2	3						
4.	Personal Services:								
	Salary	2,837 per month	34,044						
5.	Benefits			5,403					
6.	FICA			2,004					
7.	Health Ins.			1,800					
8.	Total Personal Services 01			43,251					
9.	Travel 02			2,200					
10.	Contractual 03			7,972					
11.	Commodities 04			1,500					
12.	Equipment 05								
13.	Other								
14.	Total Cost			54,923					
15.	CODE	FUNDING SOURCE							
		FED RECPT. 1002							
16.		GF MATCH. 1003							
17.	100	GEN. FUND 1004		54,923					
18.		I-A RCPTS. 1005							
19.		PGM RCPTS 1028							
20.		OTHER							
21.	CONTINUATION								
22.	ADDITION			X					

FOR B&M USE ONLY

4A KEY NUMBER _____ COLUMN NO. _____

AGENCY Labor

PROGRAM Social Services

REVISED DATE _____

BRU Employment Services

PAGE 10 OF 16 **FY 82**

REQUEST FOR NEW POSITION.

COMPONENT Alaska State Supplemental Employment and Training



CS Senate Bill #318

1.	Position Title Counselor II	Range/Step 16 C	Barg. Unit GGU	Location 1/	Gov.	Approv.	Disapp.
2.	Type of Position PFI	Staff Months 12	RP No.	PCN No.	Priority	Form 12 page/line	Leg.
3.	Type of Expenditure		Amount				
	1	2	3				
Personal Services:							
4.	Salary	2,837 per month	34,044				
5.	Benefits		5,403				
6.	FICA		2,004				
7.	Health Ins.		1,800				
8.	Total Personal Services	01	43,251				
9.	Travel	02	2,200				
10.	Contractual	03	7,972				
11.	Commodities	04	1,500				
12.	Equipment	05					
13.	Other						
14.	Total Cost		54,923				
FUNDING SOURCE							
15.	CODE	FED RCPT. 1002					
16.		GF MATCH. 1003					
17.	100	GEN. FUND 1004		54,923			
18.		I-A RCPTS. 1005					
19.		PGM RCPTS 1028					
20.		OTHER					
21.	CONTINUATION						
22.	ADDITION	X					

FOR B&M USE ONLY

4A KEY NUMBER _____ COLUMN NO. _____

The duties of the Employment Counselors will incorporate the objectives of the project site and specifically include:

1. The provision of the full array of professional employment counseling services for participating youth to include individual and group counseling and guidance, test services, job seeking workshops, and job development and placement activities;
2. Management and maintenance of the project site;
3. Community involvement to elicit support and direction from employers, youth, agencies and schools;
4. Full participation within the project school site to include promotion of and presenting occupational related materials in classroom settings; and,
5. Establish linkages between project and existing employment exchange organizations to facilitate the job opportunities for youth.

NPS based on average cost per position, rent not included due to contract with the Department of Education.

1/ Location unknown, primarily in outlying schools.

AGENCY Labor

PROGRAM Social Services

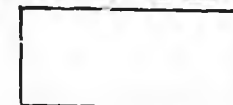
REVISED DATE _____

BRU Employment Services

PAGE 11 OF 16 **FY 82**

COMPONENT Alaska State Supplemental Employment and Training

REQUEST FOR NEW POSITION.



1.	Position Title Counselor II			Range/Step 16 C	Barg. Unit GGU	Location 1/	Gov.	Approv.	Disapp.
2.	Type of Position PFT	Staff Months 12	RP No.	PCN No.	Priority	Form 12 page/line	Leg.		
3.	Type of Expenditure			Amount					
	1		2	3					
4.	Personal Services;								
5.	Salary	2,837 per month	34,044						
6.	Benefits		5,403						
7.	FICA		2,004						
8.	Health Ins.		1,800						
9.	Total Personal Services	01	43,251						
10.	Travel	02	2,200						
11.	Contractual	03	7,972						
12.	Commodities	04	1,500						
13.	Equipment	05							
14.	Other								
15.	Total Cost		54,923						

CODE	FUNDING SOURCE	Amount
15.	FED RECPT. 1002	
16.	GF MATCH. 1003	
17.	100 GEN. FUND 1004	54,923
18.	I-A RCPTS. 1005	
19.	PGM RCPTS 1028	
20.	OTHER	
21.	CONTINUATION	
22.	ADDITION	X

FOR B&M USE ONLY

4A KEY NUMBER _____ COLUMN NO. _____

The duties of the Employment Counselors will incorporate the objectives of the project site and specifically include:

1. The provision of the full array of professional employment counseling services for participating youth to include individual and group counseling and guidance, test services, job seeking workshops, and job development and placement activities;
2. Management and maintenance of the project site;
3. Community involvement to elicit support and direction from employers, youth, agencies and schools;
4. Full participation within the project school site to include promotion of and presenting occupational related materials in classroom settings; and,
5. Establish linkages between project and existing employment exchange organizations to facilitate the job opportunities for youth.

NPS based on average cost per position, rent not included due to contract with the Department of Education.

1/ Location unknown, primarily in outlying schools.

AGENCY Labor

PROGRAM Social Services

REVISED DATE _____

BRU Employment Services

PAGE 12 OF 16 **FY 82**

COMPONENT Alaska State Supplemental Employment and Training

13 REQUEST FOR NEW POSITION.



1.	Position Title Counselor I			Range/Step 13 C	Barg. Unit GGU	Location 1/	Gov.	Approv.	Disapp.
2.	Type of Position PFT	Staff Months 12	RP No.	PCN No.	Priority	Form 12 page/line	Leg.		
3.	Type of Expenditure			Amount					
	1			2		3			
4.	Personal Services:								
	Salary 2,291 per month			27,492					
5.	Benefits			4,363					
6.	FICA			1,685					
7.	Health Ins.			1,800					
8.	Total Personal Services 01			35,340					
9.	Travel 02			2,200					
10.	Contractual 03			6,741					
11.	Commodities 04			1,500					
12.	Equipment 05								
13.	Other								
14.	Total Cost			45,781					
	CODE	FUNDING SOURCE							
15.		FED RECPT. 1002							
16.		GF MATCH. 1003							
17.	100	GEN. FUND 1004		45,781					
18.		I-A RCPTS. 1005							
19.		PGM RCPTS 1028							
20.		OTHER							
21.	CONTINUATION								
22.	ADDITION			X					

FOR B&M USE ONLY

4A KEY NUMBER _____ COLUMN NO. _____

The duties of the Employment Counselors will incorporate the objectives of the project site and specifically include:

1. The provision of the full array of professional employment counseling services for participating youth to include individual and group counseling and guidance, test services, job seeking workshops, and job development and placement activities;
2. Management and maintenance of the project site;
3. Community involvement to elicit support and direction from employers, youth, agencies and schools;
4. Full participation within the project school site to include promotion of and presenting occupational related materials in classroom settings; and,
5. Establish linkages between project and existing employment exchange organizations to facilitate the job opportunities for youth.

NPS based on average cost per position, rent not included due to contract with the Department of Education.

1/ Location unknown, primarily in outlying schools.

AGENCY Labor

PROGRAM Social Services

REVISED
DATE _____

BRJ Employment Services

PAGE 13 OF 16 **FY 82**

COMPONENT Alaska State Supplemental
Employment and Training

REQUEST FOR NEW
POSITION



1. Position Title Counselor I	Range/Step 13 C	Barg. Unit GGU	Location 1/	Gov.	Approv.	Disapp.
2. Type of Position PFT	Staff Months 12	RP No.	PCN No.	Priority	Form 12 page/line	Leg.
3. Type of Expenditure			Amount			
Personal Services:						
4. Salary	2,291 per month	27,492				
5. Benefits		4,363				
6. FICA		1,685				
7. Health Ins.		1,800				
8. Total Personal Services	01	35,340				
9. Travel	02	2,200				
10. Contractual	03	6,741				
11. Commodities	04	1,500				
12. Equipment	05					
13. Other						
14. Total Cost		45,781				
15. CODE			FUNDING SOURCE			
16.			FED RECPT. 1002			
17.			GF MATCH. 1003			
18. 100			GEN. FUND 1004			
19.			Y-A RCPTS. 1005			
20.			PGM RCPTS 1028			
21. CONTINUATION			OTHER			
22. ADDITION			X			

FOR B&M USE ONLY

4A KEY NUMBER _____ COLUMN NO. _____

The duties of the Employment Counselors will incorporate the objectives of the project site and specifically include:

1. The provision of the full array of professional employment counseling services for participating youth to include individual and group counseling and guidance, test services, job seeking workshops, and job development and placement activities;
2. Management and maintenance of the project site;
3. Community involvement to elicit support and direction from employers, youth, agencies and schools;
4. Full participation within the project school site to include promotion of and presenting occupational related materials in classroom settings; and,
5. Establish linkages between project and existing employment exchange organizations to facilitate the job opportunities for youth.

NPS based on average cost per position, rent not included due to contract with the Department of Education.

1/ Location unknown, primarily in outlying schools.

AGENCY Labor

PROGRAM Social Services

REVISED DATE _____

BRU Employment Services

PAGE 14 OF 16 **FY 82**

COMPONENT Alaska State Supplemental Employment and Training

10 REQUEST FOR NEW POSITION.



1.	Position Title Counselor I	Range/Step 13 C	Barg. Unit GGU	Location 1/	Gov.	Approv.	Disapp.
2.	Type of Position PFT	Staff Months 12	RP No.	PCN No.	Priority	Form 12 page/line	Leg.
3.	Type of Expenditure			Amount	The duties of the Employment Counselors will incorporate the objectives of the project site and specifically include: <ol style="list-style-type: none"> 1. The provision of the full array of professional employment counseling services for participating youth to include individual and group counseling and guidance, test services, job seeking workshops, and job development and placement activities; 2. Management and maintenance of the project site; 3. Community involvement to elicit support and direction from employers, youth, agencies and schools; 4. Full participation within the project school site to include promotion of and presenting occupational related materials in classroom settings; and, 5. Establish linkages between project and existing employment exchange organizations to facilitate the job opportunities for youth. NPS based on average cost per position, rent not included due to contract with the Department of Education. <p>1/ Location unknown, primarily in outlying schools.</p>		
	1	2	3				
4.	Personal Services:						
5.	Salary 2,291 per month	27,492					
6.	Benefits	4,363					
7.	FICA	1,685					
8.	Health Ins.	1,800					
9.	Total Personal Services 01		35,340				
10.	Travel 02		2,200				
11.	Contractual 03		6,741				
12.	Commodities 04		1,500				
13.	Equipment 05						
14.	Other						
15.	Total Cost		45,781				
15.	CODE	FUNDING SOURCE					
16.		FED RECPT. 1002					
17.	100	GF MATCH. 1003					
18.		GEN. FUND 1004	45,781				
19.		T-A RCPTS. 1005					
20.		PGM RCPTS 1028					
21.		OTHER					
22.	CONTINUATION						
22.	ADDITION	X					

FOR B&M USE ONLY

4A KEY NUMBER _____

COLUMN NO. _____

AGENCY Labor

PROGRAM Social Services

REVISED DATE _____

BRU Employment Services

PAGE 15 OF 10 **FY 82**

COMPONENT Alaska State Supplemental Employment and Training

REQUEST FOR NEW POSITION



1.	Position Title Counselor I	Range/Step 13 C	Barg. Unit GGU	Location 1/	Gov.	Approv.	Disapp.
2.	Type of Position PFT	Staff Months 12	RP No.	PCN No.	Priority	Form 12 page/line	Leg.
3.	Type of Expenditure		Amount		<p>The duties of the Employment Counselors will incorporate the objectives of the project site and specifically include:</p> <ol style="list-style-type: none"> The provision of the full array of professional employment counseling services for participating youth to include individual and group counseling and guidance, test services, job seeking workshops, and job development and placement activities; Management and maintenance of the project site; Community involvement to elicit support and direction from employers, youth, agencies and schools; Full participation within the project school site to include promotion of and presenting occupational related materials in classroom settings; and, Establish linkages between project and existing employment exchange organizations to facilitate the job opportunities for youth. <p>NPS based on average cost per position, rent not included due to contract with the Department of Education.</p> <p>1/ Location unknown, primarily in outlying schools.</p>		
	1	2	3				
4.	Personal Services:						
	Salary	2,291 per month	27,492				
5.	Benefits		4,363				
6.	FICA		1,685				
7.	Health Ins.		1,800				
8.	Total Personal Services 01		35,340				
9.	Travel 02		2,200				
10.	Contractual 03		6,741				
11.	Commodities 04		1,500				
12.	Equipment 05						
13.	Other						
14.	Total Cost		45,781				
	CODE	FUNDING SOURCE					
15.		FED RECPT. 1002					
16.		GF MATCH. 1003					
17.	100	GEN. FUND 1004		45,781			
18.		I-A RCPTS. 1005					
19.		PGM RCPTS 1028					
20.		OTHER					
21.	CONTINUATION						
22.	ADDITION			X			

FOR B&M USE ONLY

4A KEY NUMBER _____ COLUMN NO. _____

AGENCY Labor

PROGRAM Social Services

REVISED DATE _____

BRU Employment Services

PAGE 16 OF 16 **FY 82**

COMPONENT Alaska State Supplemental Employment and Training

REQUEST FOR NEW POSITION





STATE OF ALASKA
OFFICE OF THE GOVERNOR

BILL ANALYSIS

Department Community & Regional Affairs	Sponsor (Principal) House Labor & Commerce	Bill Number CSSB 318
Department Position Support		
Division Director Lois A. Lind	Date 5/13/81	Commissioner Lee McAnerney
		Date 14 May 81

GOVERNOR'S OFFICE USE

Comments:

Position Noted By _____ Date _____

SUMMARY

1. a) Related Bills (Similar or Conflicting)	1. b) Other Agencies Affected by Bill Department of Labor
2. a) Organizational Support for Bill Alaska Private Industry Council State Manpower Services Council Governor's Manpower Planning Council	2. b) Organizational Oppositor to Bill

3. Program Effects of Bill

This bill establishes a supplemental employment and training program to meet the needs of Alaskan employers for an appropriately skilled work force and to assist in the continuation of economic growth while assuring that Alaskans will participate in this growth. Work-site training programs, classroom training, youth internships and vocational exploration activities will be established under this program. Federally funded employment assistance programs are being drastically reduced for Federal Fiscal Year 1982; with even further cuts in youth programs proposed for Federal Fiscal Year 1983.

4. Fiscal Impact: None Fiscal Note Attached

5. Amendments Proposed:

Comments:

FISCAL NOTE

Bill Number CSSB 318 Labor & Commerce
 Title "An Act relating to Employment Services and Creation of Employment Opportunities..."
 Requested by _____ Date May 13, 1981

II. FISCAL DETAIL

Agency Affected Department of Community & Regional Affairs
 Program Category Affected Employment Stabilization
 BRU, Program, or Subprogram(s) Affected CETA

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES		1,893.4	2,044.8	2,208.4	2,385.1	2,575.9
200 TRAVEL		211.2	228.1	246.3	266.0	287.3
300 CONTRACTUAL		15,387.9	30,004.9	32,404.9	34,997.3	37,797.1
400 COMMODITIES		7.1	7.7	8.3	9.0	9.7
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		17,499.6	32,285.1	34,867.9	37,657.4	40,670.0

FUNDING (Thousands of Dollars)

GENERAL FUND	17,499.6	32,285.1	34,867.9	37,657.4	40,670.0
FEDERAL FUNDS					
OTHER (Specify Fund Source)					

POSITIONS

FULL TIME	52*	52*	52*	52*	52*
PART TIME					
TEMPORARY					

*denotes 52 full-time equivalent positions which are either currently vacant or will become vacant with the reductions of federal funds.

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

CSSB 318 consists of employment and training activities to meet the needs of employers for an appropriately skilled work force and to assist in the continuation of economic growth in the state while assuring that Alaskans are hired in jobs created by this economic growth. The enactment of this bill will increase and redefine the workload of the Department of Community & Regional Affairs for FY-82. It has been estimated that there will be an increase in statutory responsibilities for the Department which will amount to approximately 52 full-time equivalent positions. The enactment of this bill will not result in the addition of new positions within the Department. This program, as administered by the Department, will not be duplicative of any federal program, but will complement current federal efforts within the state in this broad area.

IV. DATE May 13, 1981 PREPARED BY Lois A. Lind *Lois A. Lind*
 AGENCY CETA
 PHONE 465-4890
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

The following assumptions have been utilized in the preparation of this analysis:

- 1) This program will be operated on a statewide basis;
- 2) The operation of this program will be implemented and coordinated through five regional offices in order to increase local involvement and cooperation and to keep the program responsive to local employer needs;
- 3) This program will not supplant or duplicate the federally-funded CETA program, but will complement the efforts to the private sector;
- 4) The Department of Community & Regional Affairs will coordinate the recruitment and referral of persons for this program through the Alaska Department of Labor;
- 5) The planning and implementation of this program will be coordinated through the Alaska Private Industry Council;
- 6) This program will be evaluated during all phases of operation by evaluation instruments to be developed for the Department of Community and Regional Affairs. This evaluation will consist of both narrative and statistical analysis;
- 7) The FY-82 program will not be a full-year operation due to the necessary start-up time;
- 8) The FY-83 program will be a full-year operation and the contracted program delivery costs will be significantly greater;
- 9) Total funding utilized for the contracting of program delivery will be \$15,093,000 for the first year, and \$29,686,000 for the second year of program delivery.
- 10) For FY-82, approximately 3,500 individuals will be provided work-site training opportunities, including classroom instruction, internship programs, and vocational exploration. The number of individuals will increase to 6,800 per year in FY-83;
- 11) In consultation with the Alaska Private Industry Council (APIC), the Department of Community & Regional Affairs will restructure the Division which administers this program in order to more effectively deliver the Alaska State Supplemental Employment and Training program;
- 12) The Department of Community & Regional Affairs will engage in the following activities under this program:
 - a) contract on a competitive basis to establish work-site training, classroom instruction, internship, and vocational exploration programs [AS 23.15.710(a)(3), (4), .710(b), .730(1), (3)];
 - b) enter into contracts/agreements on a competitive basis to identify and further the goals of this program;
 - c) promulgate regulations to implement this program;
 - d) administer the Work-Site Training program [AS 23.15.720] and the Youth Programs [AS 23.15.730(1) and (3)];
 - e) Conduct the Evaluation Procedures [AS 23.15.710(a)(5) and 740].

- 13) The following sections of this bill, it is assumed, will be conducted by the Department of Labor:
 - a) occupational demand and supply survey [AS 23.15.710(a)(1)];
 - b) labor exchange activities [AS 23.15.710(a)(2)];
 - c) counseling programs within the schools [AS 23.15.730(2)]
- 14) This Fiscal Note is to be considered in conjunction with that submitted by the Department of Labor to calculate the total costs of this program.
- 15) An inflation factor of 8 percent has been used for the succeeding years' projected expenditures.

<u>THE TOTAL COSTS OF CSSB 318 UNDER THESE ASSUMPTIONS:</u>	<u>\$17,499,717</u>
ADMINISTRATIVE COSTS REQUIRED BY THE DEPARTMENT OF C&RA:	
Personnel Services (including approximately 52 full-time equivalent positions:	\$ 1,893,419
Travel necessary for the promotion and implementation of the ASSET program:	211,212
Contractual (phone charges, copy costs, printing, equipment rental, space rental, professional services, etc.):	294,963
Commodities:	7,123
Total Administrative Costs:	\$ 2,406,717
Total Program Funds (Contractual: 300)	\$15,093,000

POSITION PAPER
OF
SENATE BILL NO. 318

"An Act establishing a state training and employment program; and providing for an effective date."

This Bill would establish a state training and employment program in the Department of Community and Regional Affairs. The program would be designed to address Alaska's unique private sector labor demands. This Bill would effectively continue programs currently funded with federal funds by allocating state funds.

While there is an acknowledged need for training and employment programs, federally funded programs created to address such needs have not enjoyed uniform success. However, discontinuance of such programs may cause hardship in some small communities. If these programs are to be continued, it may be advisable to assess their current effectiveness.

It is recommended that Sec. 23.15.660 (b) (2) (E) which pertains to the provision of special services to remove employment barriers be amended to specify services to be provided. Such services might include employment-related medical/dental services, child care services, family planning services, home management services, housing improvement services, transportation services, vocational rehabilitation services and personal counseling services.

The Department recognizes the need for employment and training programs and supports the concept of this Bill.

Recommended by: Elizabeth Muktarian
Elizabeth Muktarian
Director
Division of Adult and
Aging Services

Date: 5/7/81

Approved by: Helen D. Beirne
Helen D. Beirne
Commissioner
Dept. of Health and
Social Services

Date: 5/12/81

FISCAL NOTE

I. REQUEST

Bill/Resolution No. Senate Bill No. 312

Title "An Act establishing a state training and employment program and providing for an

Requested by effective date. Date April 28, 1981

II. FISCAL DETAIL

Agency Affected Department of Health and Social Services

Program Category Affected Social and Economic Assistance for the General Population

BRU, Program, or Subprogram(s) Affected Division of Adult and Aging Services - Adult Services

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		-0-				

FUNDING (Thousands of Dollars)

GENERAL FUND		-0-				
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME		-0-				
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Zero Impact

IV. DATE 4-28-81 PREPARED BY Dorothy Walt
 AGENCY Division of Adult and Aging Services
 Original: Legislative Finance PHONE 465-3250
 cc: Budget and Management
 Prime Sponsor (First Legislator Named) M&B Approval [Signature] Date 4/5/81

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. CS Senate Bill No. 318
 Title "An Act establishing the Alaska State Supplemental Employment and Training. . . ."
 Requested by Senate Finance Committee Date 6/17/81

II. FISCAL DETAIL

Agency Affected Labor
 Program Category Affected Social Services
 BRU, Program, or Subprogram(s) Affected Employment Security
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES		332.7	696.6	823.7	889.6	960.8
200 TRAVEL		18.4	56.7	69.8	75.4	81.4
300 CONTRACTUAL		265.2	801.2	1,585.4	1,602.0	1,620.0
400 COMMODITIES		12.2	19.1	21.9	23.7	25.6
500 EQUIPMENT		.1	9.1	11.9	12.9	13.9
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	-0-	628.6	1,582.7	2,512.7	2,603.6	2,701.7

FUNDING (Thousands of Dollars)

GENERAL FUND	-0-	628.6	1,582.7	2,512.7	2,603.6	2,701.7
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME	-0-	8.5	17.5	19.5	19.5	19.5
PART TIME						
TEMPORARY						

This supersedes Fiscal Note dated 5/13/81.

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

1. Assumes an effective date of July 1, 1981.
2. Personal Services at current salary rates.
3. Travel, contractual services, commodities and equipment are based on cost per position with the exception of:
 - a. Contract with the Department of Education for program liaison and on-site monitoring \$191.5.
 - b. Data Processing Cost of \$11.7.
4. Assumes an annual inflation factor of 8% for all items.
5. To meet the requirements of this legislation, funding for the following components is requested.

IV. DATE 6/17/81 PREPARED BY Nico Bus, Finance Officer
 AGENCY Labor
 PHONE 465-2720
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

I. School to work transition program \$628.6 (FY '82).

Purchases: 4 Counselors I and 4 Counselors II and evaluation services from the Department of Labor's Research and Analysis Section plus a contract with the Department of Education for program liaison and on-site monitoring.

Through this program Alaska Department of Labor Employment Counselors would be stationed in high schools to provide career employment guidance and counseling and subsequent job development and placement services for high school students. By stationing these Employment Counselors in the schools, the link between the educational community and the world of work will be strengthened.

This "School To Work" project will involve the Department of Education for liaison assistance, setting up the program, negotiating with local education agencies, site selection, and monitoring. Four major sites with four satellites will be selected.

A long term evaluation model would be set up by Department of Labor's Research and Analysis section to monitor the success of this project. A five year statistical study will sample participants and non-participants over time to determine their successful entry into and progress within the labor force.

II. Support to Basic Labor Exchange: \$1,582.7 (FY '83).

Purchases: 1 Management Analyst III, 5 Employment Security Specialists IB, 2 Employment Security Specialists II (in FY '83) with an additional 2 Employment Security Specialist IB's in FY '84 contracts for Employment Assessment, and Job Seekers Mobility Exchange.

Support to Basic Labor Exchange: is the process of identifying and assisting individuals who cannot be immediately placed into jobs. Within this component are (a) provision of employment counseling and development of plans to increase employability, (b) mechanisms for referral of individuals to support programs (such as other components of Community and Regional Affairs Worksite, Internship and youth programs, WIN, CETA, etc.), (c) mechanisms for provisions of financial assistance necessary to relocate Alaskan residents who are hired by Alaskan employers, and (d) the collection and dissemination of state-wide Labor Market and Job Market information.

Another element of this support involves services to employers such as EEO training and Personnel policies and procedures training.

Contracts for Employment Assessment	<u>FY '83</u>	<u>FY '84</u>
	\$ 252.0	\$ 544.3
	\$ 100.0	\$ 216.0

The number of individuals to be served is outlined in the assumptions contained in the Department of Community and Regional Affairs fiscal note.

CS Senate Bill #318

1.	Position Title Counselor II			Range/Step 16 C	Barg. Unit GGU	Location 1/	Approv. Gov.	Disapp.
2.	Type of Position PFT	Staff Months 12	RP No.	PCN No.	Priority	Form 12 page/line	Leg.	
3.	Type of Expenditure			Amount				
	1	2	3					
4.	Personal Services:							
	Salary	2,837 per month	34,044					
5.	Benefits		5,403					
6.	FICA		2,004					
7.	Health Ins.		1,800					
8.	Total Personal Services G1		43,251					
9.	Travel 02		2,200					
10.	Contractual 03		7,972					
11.	Commodities 04		1,500					
12.	Equipment 05							
13.	Other							
14.	Total Cost		54,923					
	CODE	FUNDING SOURCE						
15.		FED RECPT. 1002						
16.		GF MATCH. 1003						
17.	100	GEN. FUND 1004		54,923				
18.		I-A RCPTS. 1005						
19.		PGM RCPTS 1028						
20.		OTHER						
21.	CONTINUATION							
22.	ADDITION			X				

FOR B&M.USE ONLY

4A KEY NUMBER _____ COLUMN NO. _____

Range/Step	Barg. Unit	Location	Approv.	Disapp.
16 C	GGU	1/	Gov.	
Priority	Form 12 page/line	Leg.		

The duties of the Employment Counselors will incorporate the objectives of the project site and specifically include:

1. The provision of the full array of professional employment counseling services for participating youth to include individual and group counseling and guidance, test services, job seeking workshops, and job development and placement activities;
2. Management and maintenance of the project site;
3. Community involvement to elicit support and direction from employers, youth, agencies and schools;
4. Full participation within the project school site to include promotion of and presenting occupational related materials in classroom settings; and,
5. Establish linkages between project and existing employment exchange organizations to facilitate the job opportunities for youth.

NPS based on average cost per position, rent not included due to contract with the Department of Education.

1/ Location unknown, primarily in outlying schools.

AGENCY Labor

PROGRAM Social Services

REVISED DATE _____

BRU Employment Security

PAGE 1 OF FY 82

COMPONENT Alaska State Supplemental Employment and Training

13 REQUEST FOR NEW POSITION.

1

CS Senate Bill #318

1.	Position Title Counselor II			Range/Step 16 C	Barg. Unit GGU	Location 1/	Gov.	Approv.	Disapp.
2.	Type of Position PFT	Staff Months 12	RP No.	PCN No.	Priority	Form 12 page/line	Leg.		
3.	Type of Expenditure			Amount		<p>The duties of the Employment Counselors will incorporate the objectives of the project site and specifically include:</p> <ol style="list-style-type: none"> 1. The provision of the full array of professional employment counseling services for participating youth to include individual and group counseling and guidance, test services, job seeking workshops, and job development and placement activities; 2. Management and maintenance of the project site; 3. Community involvement to elicit support and direction from employers, youth, agencies and schools; 4. Full participation within the project school site to include promotion of and presenting occupational related materials in classroom settings; and, 5. Establish linkages between project and existing employment exchange organizations to facilitate the job opportunities for youth. <p>NPS based on average cost per position, rent not included to contract with the Department of Education.</p> <p>1/ Location unknown, primarily in outlying schools.</p>			
	1	2	3						
4.	Personal Services:								
	Salary	2,837 per month	34,044						
5.	Benefits		5,403						
6.	FICA		2,004						
7.	Health Ins.		1,800						
8.	Total Personal Services 01		43,251						
9.	Travel 02		2,200						
10.	Contractual 03		7,972						
11.	Commodities 04		1,500						
12.	Equipment 05								
13.	Other								
14.	Total Cost		54,923						
	CODE	FUNDING SOURCE							
15.		FED RCPT. 1002							
16.		GF MATCH. 1003							
17.	100	GEN. FUND 1004		54,923					
18.		I-A RCPTS. 1005							
19.		PGM RCPTS 1028							
20.		OTHER							
21.	CONTINUATION								
22.	ADDITION		X						

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4A KEY NUMBER _____

COLUMN NO. _____

AGENCY Labor

PROGRAM Social Services

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DATE _____

BRU Employment Security

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13 REQUEST FOR NEW
POSITION.

COMPONENT Alaska State Supplemental
Employment and Training

FY 82



CS Senate Bill #318

1.	Position Title Counselor II			Range/Step 16 C	Barg. Unit GGU	Location 1/	Gov.	Approv.	Disapp.
2.	Type of Position PFT	Staff Months 12	RP No.	PCN No.	Priority	Form 12 page/line	Leg.		
3.	Type of Expenditure			Amount		<p>The duties of the Employment Counselors will incorporate the objectives of the project site and specifically include:</p> <ol style="list-style-type: none"> 1. The provision of the full array of professional employment counseling services for participating youth to include individual and group counseling and guidance, test services, job seeking workshops, and job development and placement activities; 2. Management and maintenance of the project site; 3. Community involvement to elicit support and direction from employers, youth, agencies and schools; 4. Full participation within the project school site to include promotion of and presenting occupational related materials in classroom settings; and, 5. Establish linkages between project and existing employment exchange organizations to facilitate the job opportunities for youth. <p>NPS based on average cost per position, rent not included due to contract with the Department of Education.</p> <p>1/ Location unknown, primarily in outlying schools.</p>			
	1	2	3						
4.	Personal Services:								
	Salary	2,837 per month	34,044						
5.	Benefits		5,403						
6.	FLCA		2,004						
7.	Health Ins.		1,800						
8.	Total Personal Services 01		43,251						
9.	Travel 02		2,200						
10.	Contractual 03		7,972						
11.	Commodities 04		1,500						
12.	Equipment 05								
13.	Other								
14.	Total Cost		54,923						
	CODE	FUNDING SOURCE							
15.		FED RECPT. 1002							
16.		GF MATCH. 1003							
17.	100	GEN. FUND 1004		54,923					
18.		I-A RCPTS. 1005							
19.		PGM RCPTS 1028							
20.		OTHER							
21.	CONTINUATION								
22.	ADDITION		X						

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4A KEY NUMBER _____

COLUMN NO. _____

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BRU Employment Security

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COMPONENT Alaska State Supplemental Employment and Training

13 REQUEST FOR NEW POSITION.



CS Senate Bill #318

1.	Position Title Counselor II	Range/Step 16 C	Barg. Unit GGU	Location 1/	Gov.	Approv.	Disapp.
2.	Type of Position PFT	Staff Months 12	RP No.	PCN No.	Priority	Form 12 page/line	Leg.
3.	Type of Expenditure			Amount	<p>The duties of the Employment Counselors will incorporate the objectives of the project site and specifically include:</p> <ol style="list-style-type: none"> The provision of the full array of professional employment counseling services for participating youth to include individual and group counseling and guidance, test services, job seeking workshops, and job development and placement activities; Management and maintenance of the project site; Community involvement to elicit support and direction from employers, youth, agencies and schools; Full participation within the project school site to include promotion of and presenting occupational related materials in classroom settings; and, Establish linkages between project and existing employment exchange organizations to facilitate the job opportunities for youth. <p>NPS based on average cost per position, rent not included due to contract with the Department of Education.</p> <p>i/ Location unknown, primarily in outlying schools.</p>		
	1	2	3				
4.	Personal Services:						
	Salary 2,837 per month	34,044					
5.	Benefits	5,403					
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11.	Commodities 04		1,500				
12.	Equipment 05						
13.	Other						
14.	Total Cost		54,923				
	CODE	FUNDING SOURCE					
15.		FED RECPT. 1002					
16.		GF MATCH. 1003					
17.	100	GEN. FUND 1004		54,923			
18.		I-A RCPTS. 1005					
19.		PGM RCPTS 1028					
20.		OTHER					
21.	CONTINUATION						
22.	ADDITION	X					

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4A KEY NUMBER _____

COLUMN NO. _____

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13 REQUEST FOR NEW
POSITION.

COMPONENT Alaska State Supplemental
Employment and Training

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1.	Position Title Counselor I			Range/Step 13 C	Baro. Unit GGU	Location 1/	Approv. Gov.	Disapp.
2.	Type of Position PFT	Staff Months 12	RP No.	PCN No.	Priority	Form 12 page/line	Leg.	
3.	Type of Expenditure			Amount				
	1	2	3					
4.	Personal Services:							
5.	Salary	2,291 per month	27,492					
6.	Benefits		4,363					
7.	FICA		1,685					
8.	Health Ins.		1,800					
9.	Total Personal Services 01		35,340					
10.	Travel	02	2,200					
11.	Contractual	03	6,741					
12.	Commodities	04	1,500					
13.	Equipment	05						
14.	Other							
15.	Total Cost		45,781					
	CODE	FUNDING SOURCE						
15.		FED RECPT. 1002						
16.		GF MATCH. 1003						
17.	100	GEN. FUND 1004		45,781				
18.		I-A RCPTS. 1005						
19.		PGM RCPTS 1028						
20.		OTHER						
21.	CONTINUATION							
22.	ADDITION	X						

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4A KEY NUMBER _____ COLUMN NO. _____

The duties of the Employment Counselors will incorporate the objectives of the project site and specifically include:

1. The provision of the full array of professional employment counseling services for participating youth to include individual and group counseling and guidance, test services, job seeking workshops, and job development and placement activities;
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NPS based on average cost per position, rent not included due to contract with the Department of Education.

1/ Location unknown, primarily in outlying schools.

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13 REQUEST FOR NEW POSITION.

1.	Position Title Counselor I			Range/Step 13 C	Barg. Unit GGU	Location 1/	Gov.	Approv.	Disapp.
2.	Type of Position PFT	Staff Months 12	RP No.	PCN No.	Priority	Form 12 page/line	Leg.		
3.	Type of Expenditure			Amount					
	1			2		3			
4.	Personal Services:								
	Salary	2,291 per month	27,492						
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9.	Travel 02			2,200					
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12.	Equipment 05								
13.	Other								
14.	Total Cost			45,781					
15.	CODE	FUNDING SOURCE							
16.		FED RECPT. 1002							
17.	100	GF MATCH. 1003							
18.		GEN. FUND 1004			45,781				
19.		I-A RCPTS. 1005							
20.		PGM RCPTS 1028							
21.	OTHER								
21.	CONTINUATION								
22.	ADDITION			X					

FOR B&M, USE ONLY

4A KEY NUMBER _____ COLUMN NO. _____

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COMPONENT Alaska State Supplemental Employment and Training

13 REQUEST FOR NEW POSITION.