

LEG. FINANCE - BILLS 1981 - 1982 1659

SB 252 cont., SB 263

1659

The Honorable Don Bennett  
The Honorable M. E. Dankworth

-2-

April 15, 1981

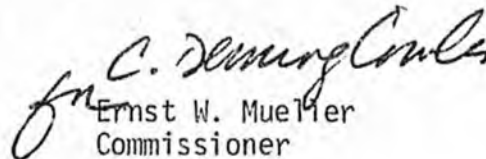
The following amendment is suggested to AS 46.03.030(d):

"The department shall by regulation, identify costs which are eligible costs for the purposes of this section. Eligible costs include the costs [established in a construction contract] which are necessary for the completion [construction] of a project, but do not include the cost of interest and financing and right-of-way acquisitions, or costs of [related to] operation, maintenance, repair or replacement of a project."

It is the opinion of the office of the Attorney General that the suggested amendment will authorize the department to award grants for the purchase of water delivery and sewage collection vehicles from funds appropriated by the Legislature. We have asked the Attorney General to advise whether this statutory change would alter the constitutional limitation prohibiting the use of bond funds for grants on vehicles.

The department apologizes for the short notice on this suggested amendment to SB 252. We strongly recommend your consideration of our request.

Sincerely,

  
Ernst W. Mueller  
Commissioner

cc: Senator Jalmar Kerttula  
Senator Tim Kelly  
Senator Bill Ray  
Representative Jim Duncan  
Representative Sam Cotten

POSITION PAPER ON SENATE BILL 252

By

Ernst W. Mueller  
Commissioner  
Department of Environmental Conservation

Before the  
Senate Community & Regional Affairs Committee

March 26, 1981

Safe drinking water and hygienic sewage and solid waste disposal are essential conditions to ensure public health. For over a decade, the State of Alaska has provided grant funding to local communities to expand and improve their public water supplies and sewage collection and treatment systems. In the last session of the Alaska Legislature, provision was made to expand this program to include solid waste disposal and attendant resource recovery projects. Through these programs, the State has helped not only to prevent an unknown, but potentially large number of illnesses caused by environmental factors, but also substantially aided community expansion and residential, commercial and industrial development. Not only individual homes, but industrial areas in many communities, such as the Fairbanks Railroad Industrial area, the Kodiak waterfront seafood processing area, and the State fairgrounds in Haines, Palmer, and the Tanana Valley have been brought water or sewer service, or both, by these programs. An added advantage, in dollar and human costs, is the additional fire control and insurance savings realized by nearby hydrants feeding from the water distribution systems.

These programs have also been funded with large blocks of federal funds, as well as local matching moneys. Of the federal agencies funding local projects, the U. S. Environmental Protection Agency, the Economic Development Administration, the Farmers Home Administration, the Department of Housing and Urban Development, and the Alaska Area Native Health Service are the largest sources. Under the current program, the State's maximum grant award is one-half of the costs not borne by a federal granting agency. In a sewer project funded with EPA grants, for example, EPA would pay 75 percent, the State 12.5 percent, and the local government the remaining 12.5 percent. This formula mechanism assured a meaningful local share in the project--to ensure that the recipient of the service has a fiscal interest and a positive incentive to manage the project well.

As I am sure you are aware, the Federal funding agencies will suffer large reductions by the Reagan Administration's efforts to restrain federal budget growth. The Economic Development Administration is

planned for dissolution, the Farmers Home and HUD grant programs are scheduled for severe cutbacks, and EPA's wastewater program will be eliminated unless Congress strongly modifies it. In the latter program, we have already seen \$12.6 million in funds allocated to Alaska in 1981 and earlier federal fiscal years eliminated in the last few weeks. Also, the \$16-20 million we expected for Federal Fiscal Year 1982 will not be forthcoming. If any federal funding is available in the future, it may be for wastewater treatment plant construction only, not for interceptors and collector sewers. These latter projects are essential to serve new growth areas in communities and to bring sewer service to older sections of communities where single service septic tanks are failing. As a result of these reductions, for example, the local share of an interceptor sewer could be as much as four times what it would be if federal funds were available. I expect that many communities in Alaska, facing increased costs everywhere because of reduced federal assistance, will be very reluctant to initiate new utility projects with these large cost increases.

Senate Bill 252 and its companion in the House of Representatives, HB 304, would increase the State share of these projects to 75 percent, with a maximum State grant program/federal joint share of 87.5 percent, and maximum State share of resource recovery projects of 85 percent. I want to express our strong support for this increased State share, not only because federal shared programs are dwindling, but also because of its positive impact on local community finances. In general, water and sewer service is not paid by user fees and property assessments. The local revenues are often generated by the sale of local revenue bonds which are redeemed by the revenues from the fees and assessments. The exception to this rule might be sewage treatment plant construction which are acquired through general obligation bonds, however, trunk and collector sewers, water treatment, storage and distribution systems are most often handled as an enterprise where those receiving the service pay for it directly. In many cases sewer use fees are used to redeem revenue bonds sold to construct new plants.

Considering ways in which to repay local communities by actively lowering the property tax rates, there are a variety of ways to do this, any of which the taxpayer will result in an increase in income tax itemizing their deductions. On the other hand, its subsidy of a local government's bond assessments which are not subject to increases in federal taxes for the State's net loss of dollars out of the State's budget, such increased grants can be used to offset increases from municipally-owned water utilities, whether or not they pay property

# CORRECTION

THIS DOCUMENT  
HAS BEEN REPHOTOGRAPHED  
TO ASSURE LEGIBILITY

planned for dissolution, the Farmers Home and HUD grant programs are scheduled for severe cutbacks, and EPA's wastewater program will be eliminated unless Congress strongly modifies it. In the latter program, we have already seen \$12.6 million in funds allocated to Alaska in 1981 and earlier federal fiscal year eliminated in the last few weeks. Also, the \$16-20 million we expected for Federal Fiscal Year 1982 will not be forthcoming. If any federal funding is available in the future, it may be for wastewater treatment plant construction only, not for interceptors and collector sewers. These latter projects are essential to serve new growth areas in communities and to bring sewer service to older sections of communities where single service septic tanks are failing. As a result of these reductions, for example, the local share of an interceptor sewer could be as much as four times what it would if federal funds were available. I expect that many communities in Alaska, facing increased costs everywhere because of reduced federal assistance, will be very reluctant to initiate new utility projects with these large cost increases.

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The Legislature is now considering ways in which to repay local property taxes, thus effectively lowering the property tax rates for landowners. While there are a variety of ways to do this, any return to the general property taxpayer will result in an increase in federal income tax for those itemizing their deductions. On the other hand, if the State increases its subsidy of a local government service which is paid by fees and assessments which are not tax deductible, there will be no increases in federal taxes for property taxpayers, and no resultant net loss of dollars out of the Alaskan economy. Additionally, such increased grants can benefit all those receiving services from municipally-owned water, sewer, and solid waste services, whether or not they pay property taxes or federal income taxes.

We estimate that this increased grant program will result in projects being constructed that would not have been under the lower formula percentage. As a practical matter, however, there is no means by which we can detail the exact projects or their costs at this time. We have projected what additional moneys would be needed to fully fund this bill and the solid waste construction grant program, which was not fully funded by the Legislature when it passed last year because of bond fund constraints. We estimate that \$20 million will be needed in State Fiscal Year 1982, in addition to that appropriated in the water and sewer bond which the voters approved in the November general election.

In FY 83, the total need is projected to be \$40 million. Additionally, we will need a small increase in our staff to handle this expanded program; we expect that \$116,300 will be needed to fund 2-1/2 positions in FY 1982. The details of this funding is explained in the attached fiscal note.

Thank you for the opportunity to comment and I would be pleased to answer any questions you might have.

Attachment

SB 252

# Alaska MUNICIPAL League

TELEPHONES  
(907) 586-1325  
586-6526

204 N. FRANKLIN ST.  
JUNEAU, ALASKA 99801

April 15, 1981

To: Senate Finance Committee

From: Ginny Chitwood

Re: SB 252 - Grants for Water Supply, Sewerage & Solid  
Waste Facilities

The Alaska Municipal League urges your favorable consideration of SB 252, increasing the state share of construction grants for community water, sewer and solid waste projects from 50% to 75% of the non-federal share. In looking at various ways to distribute the state's revenues, this proposal should rank high on the list for many reasons.

1. Public Health Needs: Adequate and clean water, sanitary sewer and solid waste disposal are basic public health issues that, for the most part, cannot be addressed on an individual basis. Because total costs of these projects are very large, it is hard for most areas to raise the current 50% local match.

2. Relief for Property Owners: The local share of water and sewer projects traditionally is paid by assessments on local property, not by general municipal taxation. Increasing the state share will provide direct relief to property owners and tax payers by reducing local improvement district (LID) payments.

3. Federal Income Tax: None of the state assistance dollars under this program will result in increased federal income tax payments, as is the case with many of the other state revenue distribution proposals. LID payments, as opposed to property and sales tax payments, are not tax deductible, nor are monthly charges for water, sewer and solid waste services.

4. Price of Land: A big issue for the last couple of years has been the high cost of land. One reason for these high prices in developing suburban areas is the high cost of installing necessary water and sewer systems. Increasing state participation in providing these systems will help to lower the cost of making land available for use. For example, it costs an average of \$13,000 per lot in Ketchikan to provide sewerage under the current state construction grants program. In Juneau, the per lot assessment for a proposed water system would drop from \$1,217.19 to \$608.65 for the smallest lot in the project and from \$8,318.70 to \$4,159.35 for the largest lot if the state share is increased to 75%.

5. Mandated Costs: Many of the municipal water, sewer and solid waste projects have costly additional features not because communities want them, but because they are mandated by federal and/or state laws. It seems only fair that a large portion of the mandated cost be borne by other than the local residents.

At one time it was feared that an increase in the state share would be a disincentive for municipalities to seek federal funds, thus increasing even more the cost to the state. It has since been determined that in many cases, "jumping through the hoops" for federal funds increases project costs so high as to negate the benefits of those funds. In addition to the extras required by the feds, the inflationary increases in the two extra years required for federal processing add tremendously to the cost of a project. In contrast, the Alaska Department of Environmental Conservation has an excellent record of timely processing applications.

Original sponsors: Kerttula and Kelly

Offered: 4/9/81  
Referred: Finance

1 IN THE SENATE

BY THE COMMUNITY AND  
REGIONAL AFFAIRS COMMITTEE

2 CS FOR SENATE BILL NO. 252 (C&RA)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to grants for water supply, sewerage  
7 and solid waste facilities; and providing for an  
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. AS 46.03.030(b) is amended to read:

11 (b) The department may grant to a municipality, as funds are  
12 available, up to 75 [50] percent of eligible costs not financed by the  
13 federal government, for public water supply, treatment and distribution  
14 systems and public sewage collection, treatment and discharge facili-  
15 ties for which construction has not commenced on or before April 1,  
16 1981. If the project is partly financed by the federal government, a  
17 grant under this subsection may not exceed the difference between the  
18 amount of the federal financing for the project and 87.5 percent of  
19 the eligible costs of the project [JUNE 21, 1976]. The eligible cost  
20 of a project or portions of a project will be as determined by the  
21 federal agency granting the most monetary assistance. On projects or  
22 portions of projects, for which federal participation is not available,  
23 eligible costs will be determined by the department in accordance with  
24 (d) of this section. Projects shall be constructed in accordance with  
25 plans and specifications approved by the department.

26 \* Sec. 2. AS 46.03.030(e) is amended to read:

27 (e) The department may grant to a municipality not more than 75  
28 [50] percent of the eligible costs, including costs of obtaining  
29 federal waivers from the requirement for secondary treatment plants,

1 which are not paid for by the federal government for solid waste  
2 processing or disposal facilities constructed after April 1, 1981  
3 [JULY 1, 1980]. However, the department may grant a municipality up to  
4 85 [60] percent of the eligible costs not paid for by the federal  
5 government for a solid waste processing or disposal facility constructed  
6 after April 1, 1981 [JULY 1, 1980], if the facility is used for resource  
7 recovery. The eligible costs of a solid waste processing or disposal  
8 facility are determined by the federal agency granting the most monetary  
9 assistance for construction of the facility. For a solid waste pro-  
10 cessing or disposal facility for which federal money is not available,  
11 the department shall determine the eligible costs in accordance with  
12 (d) of this section. A municipality shall construct solid waste pro-  
13 cessing or disposal facilities financed by grants under this section  
14 according to plans and specifications approved by the department.

15 \* Sec. 3. This Act is retroactive to April 1, 1981.

16 \* Sec. 4. This Act takes effect immediately in accordance with AS 01.10.-  
17 070(c).

# COMMITTEE REPORT

## HOUSE

FURTHER:

(11)

5/14/82

Date:

5-15-82

Mr. Speaker:

The Committee on Finance has had CSB CSSL 252 (GGRA)

"An Act relating to grants for water supply, sewerage and solid waste facilities; and providing for an effective date."

under consideration and reports it back as follows:

- do pass  do not pass
- do pass with attached amendments(s)
- replace with CS for CS B 102  same title  
 new title
- and recommends CS 322
- AND attaches a "Letter of Intent"  New Fiscal Note
- reports it back without recommendation
- referred to the \_\_\_\_\_ Committee

MEMBERS SIGNING  
DO PASS

MEMBERS HAVING  
OTHER RECOMMENDATIONS:

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CHAIRMAN

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 HOUSE CS FOR CS FOR SENATE BILL NO. 252 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - SECOND SESSION

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14 systems and public sewage collection, treatment and discharge facilities  
15 for which construction has not commenced on or before July 1, 1982. If  
16 a project is partially financed by the federal government, a grant under  
17 this subsection may not exceed the difference between the amount of the  
18 federal financing for the project and 87.5 percent of the eligible costs  
19 of the project [JUNE 21, 1976]. The eligible cost of a project or  
20 portions of a project will be as determined by the federal agency  
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25 specifications approved by the department.

26 \* Sec. 2. As 46.03.030(d) is amended to read:

27 (d) The department shall, by regulation, identify those costs  
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1 are necessary for construction of a project including the costs of re-  
2 placing obsolete facilities, but do not include the cost of interest and  
3 financing and right-of-way acquisition, or costs related to operation,  
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8 waivers from the requirements for secondary treatment plants, which are  
9 not paid for by the federal government for solid waste processing or  
10 disposal facilities constructed after July 1, 1982 [JULY 1, 1980].

11 However, the department may grant a municipality up to 85 [60] percent  
12 of the eligible costs not paid for by the federal government for a solid  
13 waste processing or disposal facility constructed after July 1, 1982  
14 [JULY 1, 1980], if the facility is used for resource recovery. The  
15 eligible costs of a solid waste processing or disposal facility are  
16 determined by the federal agency granting the most monetary assistance  
17 for construction of the facility. For a solid waste processing or  
18 disposal facility for which federal money is not available, the depart-  
19 ment shall determine the eligible costs in accordance with (d) of this  
20 section. A municipality shall construct solid waste processing or  
21 disposal facilities financed by grants under this section according to  
22 plans and specifications approved by the department.

23 \* Sec. 4. AS 46.03.030 is amended by adding a new section to read:

24 (f) The department shall make a grant to a municipality or unin-  
25 corporated community to supplement revenues to assist in the payment of  
26 operation and maintenance costs for a village safe water and sewer  
27 facility.

28 \* Sec. 5. This Act takes effect immediately in accordance with AS 01.10-  
29 070(c).

Original sponsors: Kerttula and Kelly

Offered: 5/14/82  
Referred: Finance

1 IN THE SENATE

BY THE COMMUNITY AND  
REGIONAL AFFAIRS COMMITTEE

2

HOUSE CS FOR CS FOR SENATE BILL NO. 252 (C&RA)

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

TWELFTH LEGISLATURE - SECOND SESSION

5

A BILL

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For an Act entitled: "An Act relating to grants for water supply, sewerage  
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\* Sec. 2. AS 46.03.030(e) is amended to read:

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(e) The department may grant to a municipality not more than 75  
[50] percent of the eligible costs, including costs of obtaining federal

1       waivers from the requirement for secondary treatment plants, which are  
2       not paid for by the federal government for solid waste processing or  
3       disposal facilities constructed after July 1, 1982 [1980]. However, the  
4       department may grant a municipality up to 85 [60] percent of the  
5       eligible costs not paid for by the federal government for a solid waste  
6       processing or disposal facility constructed after July 1, 1982 [1980],  
7       if the facility is used for resource recovery. The eligible costs of a  
8       solid waste processing or disposal facility are determined by the  
9       federal agency granting the most monetary assistance for construction of  
10      the facility. For a solid waste processing or disposal facility for  
11      which federal money is not available, the department shall determine the  
12      eligible costs in accordance with (d) of this section. A municipality  
13      shall construct solid waste processing or disposal facilities financed  
14      by grants under this section according to plans and specifications  
15      approved by the department.

16   \* Sec. 3. This Act takes effect July 1, 1982.

# Alaska MUNICIPAL League

TELEPHONES:  
(907) 586-1325  
586-6526

204 N FRANKLIN ST  
JUNEAU, ALASKA 99801

May 14, 1982

To: House Finance Committee

From: Ginny Chitwood, AML Executive Director *GC*

Re: SB 252 - Grants for Water Supply, Sewerage,  
and Solid Waste Facilities

The Alaska Municipal League urges your favorable consideration of SB 252, increasing the state share of construction grants for community water supply, sewerage, and solid waste facilities from 50% to 75% of the non-federal share.

Public Health Needs: Adequate and clean water, sanitary sewer, and solid waste disposal are basic public health issues that, for the most part, cannot be addressed on an individual basis. Because total costs of these projects are very large, it is hard for many areas to raise the 50% local match required by the current program.

Relief for Property Owners: The local share of water and sewer projects traditionally is paid by assessments on local property, not by general municipal taxation. Increasing the state share will provide direct relief to property owners and taxpayers by reducing local improvement district (LID) payments. Additionally, none of the state assistance dollars under this program will result in increased federal tax payments, as is the case with many of the other state revenue distribution plans. LID payments, as opposed to property and sales tax payments, are not eligible as federal income tax deductions, nor are monthly charges for water, sewer, and solid waste services.

Mandated Costs: Many of the municipal water, sewer, and solid waste projects have costly additional features, not because communities want them, but because they are mandated by federal and/or state laws and regulations. It seems only fair that a large portion of the mandated cost be borne by other than local residents.

*more -*

Price of Land: One of the reasons for the high price of land in developing suburban areas is the high cost of installing necessary water and sewer systems. Increased state participation in providing these systems will help lower the cost of making land available for use. For example, the per lot assessment for a proposed water system in Juneau would drop from \$1,217 to \$608 for the smallest lots in the project, and from \$8,318 to \$4,159 for the largest if the state share is increased to 75%. It cost an average of \$13,000 per lot in Ketchikan last year to provide sewerage under the current state construction grants program.

At one time it was feared that an increase in the state share would be a disincentive for municipalities to seek federal funds, thus increasing even more the cost to the state. It has since been determined that "jumping through the hoops" for federal funds often increases project costs so high as to negate the benefits of those funds. Besides the extras required by the feds, the inflationary increases in the two additional years required for federal processing add tremendously to the cost of the project. In contrast, the Alaska Department of Environmental Conservation has an excellent record of timely processing applications.

Most areas of the state are way behind the rest of the country in having basic water supply, sewage disposal, and solid waste facilities. Expanding the state's construction grants program, with adequate funding in the capital budget and bond package, is a means to accelerate the process of "catch-up". Because this is a matching grants program, an expenditure by the state will generate an increased amount of capital projects throughout the state. The new facilities will be maintained by the local governments and utility districts and will not require state operating assistance.

Original sponsors: Kerttula and Kelly

Offered: 4/29/82  
Referred: Rules

1 IN THE SENATE

BY THE FINANCE COMMITTEE

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21 disposal facilities financed by grants under this section according to  
22 plans and specifications approved by the department.

23 \* Sec. 4. This Act takes effect immediately in accordance with AS 01.10.-

24 070(c)

FISCAL NOTE

I. REQUEST

Bill/Resolution No. SENATE BILL 252  
 Title "relating to grants for water supply, sewerage and solid waste facilities"  
 Requested by Kertulla and Kelly Date March 9, 1981

II. FISCAL DETAIL

Agency Affected Department of Environmental Conservation  
 Program Category Affected NRMEC  
 BRU, Program, or Subprogram(s) Affected Facility Construction & Operation Section \*  
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.) \*Municipal Grants Program

EXPENDITURES (Thousands of Dollars)

Estimated an 8% increase per year

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES	NA	NA	91.3	98.6	106.5	115.0
200 TRAVEL	NA	NA	14.0	15.1	16.3	17.6
300 CONTRACTUAL	NA	NA	8.0	8.6	9.3	10.1
400 COMMODITIES	NA	NA	0.5	0.5	0.6	0.6
500 EQUIPMENT	NA	NA	2.5	---	---	---
600 LAND & STRUCTURES	NA	NA	---	---	---	---
700 GRANTS, CLAIMS, ETC.	NA	NA	20000.0	40,200.0	43,200.0	46,656.0
<b>TOTAL</b>			<b>20,116.3</b>	<b>40,122.8</b>	<b>43,332.7</b>	<b>46,799.3</b>

FUNDING (Thousands of Dollars)

			20,116.3	40,122.8	43,332.7	46,799.3
GENERAL FUND						
FEDERAL FUNDS	NA	NA	---	---	---	---
OTHER (Specify Fund Source)	NA	NA	---	---	---	---
	NA	NA				

POSITIONS

			2.0	2.0	2.0	2.0
FULL TIME	NA	NA				
PART TIME	NA	NA	1.0	1.0	1.0	1.0
TEMPORARY	NA	NA	NA	---	---	---

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

This fiscal note details the costs associated with hiring two new engineers (environmental engineers II and III) and converting an existing half time clerk typist II position to full time (PCN 18-7281). It is estimated that these additional staff will be required to handle the increased number of grants that will result from 75% funding. It may also be necessary to increase our level of effort on some projects since smaller communities will not be applying for grants. Many of these communities do not have the expertise to administer engineering and construction contracts and may rely on the Department for assistance. There may also be a corresponding decrease in the level of effort now devoted to EPA projects. If this occurs, it may not be necessary to fill both engineering positions.

The \$20.0 million estimate for additional grant funding in FY 82 will need to be considered as an appropriation if funds are to be available. For subsequent years program funding may be provided through either bond issues appropriations or a combination of the two sources. For subsequent years we also recommend that any additional program expenditures be financed as a capital improvement program with funding coming from either the bond issues or the

IV. DATE March 23 1981 PREPARED BY KEITH KELTON appropriate  
 AGENCY Department of Environmental Conservation  
 PHONE 465-2610

Original: Legislative Finance  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named)

ATTACHMENT A

CALCULATION OF INCREASED FUNDING REQUIREMENTS

1980 - Total State grant obligation	\$20.5 M
1980 - State matching grant obligations for EPA projects	<u>4.0 M</u>
1980 - State only grant obligations	16.5 M

EFFECT OF 75 PERCENT FUNDING ON STATE GRANT OBLIGATIONS

\$16.5 M X	<u>75% funding level</u>	\$24.75 M
	50% funding level	=====

EFFECT OF EPA FUNDING REDUCTIONS ON STATE GRANT OBLIGATIONS

Maximum future EPA funding estimated at	\$12.0 M/year
Present EPA funding average is	\$17.0 M/year

State Increase Required	=	\$17.0 - \$12.0	=	5.0 M
State Match	=	\$12.0 X 12.5%	=	<u>1.5 M</u>
				\$ 6.5 M
				=====

EFFECT OF SOLID WASTE GRANTS ON STATE GRANT OBLIGATIONS

Estimated annual demand for solid waste grants	=	\$ 6.0 M
		=====

TOTAL FUNDING REQUIREMENTS

75% funding effect	=	\$24.75 M
EPA funding reduction effect	=	6.50 M
Solid waste grants effect	=	<u>6.00 M</u>
Total estimated annual needs	=	\$37.25 M
based on 1980 rates		=====

ADJUSTMENT FOR 10 PERCENT ANNUAL INFLATION

\$37.25 X 1.1	=	\$40.975 M
Assume minimum FY 1982 funding requirement of		\$41.0 M

ESTIMATED UNOBLIGATED BOND FUND BALANCE AT JULY 1, 1981

\$27.2 M - \$6.2 M	=	\$21.0 M Balance
		=====

ESTIMATED ADDITIONAL NEEDS FOR FY 82

\$41.0 M - \$21.0 M	=	\$20. M Increased
		===== Appropriati

FISCAL NOTE

I. REQUEST

Bill/Resolution No. CS for SB 252 (Finance)  
 Title "relating to grants for water supply, sewerage and solid waste"  
 Requested by Ferguson Date 3-3-82

II. FISCAL DETAIL

Agency Affected Department of Environmental Conservation  
 Program Category Affected \_\_\_\_\_  
 BRU, Program, Or Subprogram(s) Affected Facility Construction & Operation Sec  
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		-0-	-0-	-0-		

FUNDING (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

This fiscal note reflects a zero impact because the two engineers described in the previous fiscal note are provided for in HB 840.

Also, there is no increase in the grants and claims line item because the Governor's FY 83 capital budget already has \$25,000,000.00 included for this program. This legislation increases the percentage a municipality may receive from the state not the total amount of capital funds needed to operate the program.

IV. DATE 3-3-82 PREPARED BY Senator Frank R. Ferguson  
 AGENCY Legislature  
 Original: Legislative Finance PHONE 465-4923  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named)  
 33-001 (Rev. 12/81)

POSITION PAPER ON SENATE BILL 252

By

Ernst W. Mueller  
Commissioner  
Department of Environmental Conservation

Before the  
Senate Community & Regional Affairs Committee

March 26, 1981

Safe drinking water and hygienic sewage and solid waste disposal are essential conditions to ensure public health. For over a decade, the State of Alaska has provided grant funding to local communities to expand and improve their public water supplies and sewage collection and treatment systems. In the last session of the Alaska Legislature, provision was made to expand this program to include solid waste disposal and attendant resource recovery projects. Through these programs, the State has helped not only to prevent an unknown, but potentially large number of illnesses caused by environmental factors, but also substantially aided community expansion and residential, commercial and industrial development. Not only individual homes, but industrial areas in many communities, such as the Fairbanks Railroad Industrial area, the Kodiak waterfront seafood processing area, and the State fairgrounds in Haines, Palmer, and the Tanana Valley have been brought water or sewer service, or both, by these programs. An added advantage, in dollar and human costs, is the additional fire control and insurance savings realized by nearby hydrants feeding from the water distribution systems.

These programs have also been funded with large blocks of federal funds, as well as local matching moneys. Of the federal agencies funding local projects, the U. S. Environmental Protection Agency, the Economic Development Administration, the Farmers Home Administration, the Department of Housing and Urban Development, and the Alaska Area Native Health Service are the largest sources. Under the current program, the State's maximum grant award is one-half of the costs not borne by a federal granting agency. In a sewer project funded with EPA grants, for example, EPA would pay 75 percent, the State 12.5 percent, and the local government the remaining 12.5 percent. This formula mechanism assured a meaningful local share in the project--to ensure that the recipient of the service has a fiscal interest and a positive incentive to manage the project well.

As I am sure you are aware, the federal funding agencies will suffer large reductions by the Reagan Administration's efforts to restrain federal budget growth. The Economic Development Administration is

planned for dissolution, the Farmers Home and HUD grant programs are scheduled for severe cutbacks, and EPA's wastewater program will be eliminated unless Congress strongly modifies it. In the latter program, we have already seen \$12.6 million in funds allocated to Alaska in 1981 and earlier federal fiscal years eliminated in the last few weeks. Also, the \$16-20 million we expected for Federal Fiscal Year 1982 will not be forthcoming. If any federal funding is available in the future, it may be for wastewater treatment plant construction only, not for interceptors and collector sewers. These latter projects are essential to serve new growth areas in communities and to bring sewer service to older sections of communities where single service septic tanks are failing. As a result of these reductions, for example, the local share of an interceptor sewer could be as much as four times what it would if federal funds were available. I expect that many communities in Alaska, facing increased costs everywhere because of reduced federal assistance, will be very reluctant to initiate new utility projects with these large cost increases.

Senate Bill 252 and its companion in the House of Representatives, HB 304, would increase the State share of these projects to 75 percent, with a maximum State grant program/federal joint share of 87.5 percent, and maximum State share of resource recovery projects of 85 percent. I want to express our strong support for this increased State share, not only because federal shared programs are dwindling, but also because of its positive impact on local community finances. In general, water and sewer service is not paid by user fees and property assessments. The local revenues are most often generated by the sale of local revenue bonds which are redeemed by the revenues from the fees and assessments. The exceptions to this rule might be sewage treatment plant construction funds which are acquired through general obligation bonds, however, interceptor, trunk and collector sewers, water treatment, storage and distribution systems are most often handled as an enterprise activity, with those receiving the service paying for it directly. Additionally, in many cases sewer use fees are used to redeem general obligation bonds sold to construct new plants.

The Legislature is now considering ways in which to repay local property taxes, thus effectively lowering the property tax rates for landowners. While there are a variety of ways to do this, any return to the general property taxpayer will result in an increase in federal income tax for those itemizing their deductions. On the other hand, if the State increases its subsidy of a local government service which is paid by fees and assessments which are not tax deductible, there will be no increases in federal taxes for property taxpayers, and no resultant net loss of dollars out of the Alaskan economy. Additionally, such increased grants can benefit all those receiving services from municipally-owned water, sewer, and solid waste services, whether or not they pay property taxes or federal income taxes.

We estimate that this increased grant program will result in projects being constructed that would not have been under the lower formula percentage. As a practical matter, however, there is no means by which we can detail the exact projects or their costs at this time. We have projected what additional moneys would be needed to fully fund this bill and the solid waste construction grant program, which was not fully funded by the Legislature when it passed last year because of bond fund constraints. We estimate that \$20 million will be needed in State Fiscal Year 1982, in addition to that appropriated in the water and sewer bond which the voters approved in the November general election.

In FY 83, the total need is projected to be \$40 million. Additionally, we will need a small increase in our staff to handle this expanded program; we expect that \$116,300 will be needed to fund 2-1/2 positions in FY 1982. The details of this funding is explained in the attached fiscal note.

Thank you for the opportunity to comment and I would be pleased to answer any questions you might have.

Attachment



COMMITTEE REPORT  
SENATE

FURTHER: Finance

3/9/81

Date: 5-8-81

Mr. President:

The Committee on COMMUNITY & REGIONAL AFFAIRS has had SB 253

making a special appropriation to the Matanuska-Susitna Borough for community-owned sports complex

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass  do not pass
- do pass with attached amendments(s)
- replace with CS for SB 253 (CRA)  same title  
 new title
- and recommends as follows
- AND attaches a "Letter of Intent"  New Fiscal Note
- reports it back without recommendation
- referred to the \_\_\_\_\_ Committee

MEMBERS SIGNING  
DO PASS

1 Jergensen

2 Spill

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

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\_\_\_\_\_

MEMBERS HAVING  
OTHER RECOMMENDATIONS:

2 Ardis Sturgis to No Key

1 No Rec

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

1 Alan Helms (do PASS)

CHAIRMAN

Original sponsor: Kerttula by request

Offered: 5/11/81  
Referred: Finance

Funding Information

General Fund	\$13,700,000
Other Funds	-0-
	<u>\$13,700,000</u>

BY THE COMMUNITY AND  
REGIONAL AFFAIRS COMMITTEE

1 IN THE SENATE

2 CS FOR SENATE BILL NO. 253 (C&RA)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making special appropriations for sports  
7 facilities; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 \* Section 1. The sum of \$6,500,000 is appropriated from the general fund  
10 for payment as a grant to the Matanuska-Susitna Borough for the planning and  
11 construction of a community-owned sports complex.

12 \* Sec. 2. The sum of \$7,200,000 is appropriated from the general fund  
13 for payment as a grant to the City of Soldotna for construction of the  
14 Central Peninsula sports center.

15 \* Sec. 3. The appropriations made by this Act shall be disbursed in  
16 accordance with AS 37.05.315.

17 \* Sec. 4. This Act takes effect immediately in accordance with AS 01.10.-  
18 070(c).

Funding Information  
General Fund \$6,500,000  
Other Funds -0-  
\$6,500,000

Introduced: 3/9/81  
Referred: Community &  
Regional Affairs and Finance

1 IN THE SENATE

BY KERTTULA BY REQUEST

2 SENATE BILL NO. 253

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the  
7 Matanuska-Susitna Borough for the planning and con-  
8 struction of a community-owned sports complex; and  
9 providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 \* Section 1. The sum of \$6,500,000 is appropriated from the general fund  
12 for payment as a grant to the Matanuska-Susitna Borough for the planning and  
13 construction of a community-owned sports complex.

14 \* Sec. 2. The appropriation made by this Act shall be disbursed in  
15 accordance with AS 37.05.315.

16 \* Sec. 3. This Act takes effect on the effective date of an Act entitled  
17 "An Act relating to the construction of a Matanuska-Susitna community-owned  
18 sports complex; and providing for an effective date."  
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ALASKA STATE LEGISLATURE

TWELFTH Legislature FIRST Session

SENATE BILL NO. 253

By KERTTILA BY REQUEST

"An Act making a special appropriation to the Matanuska-Susitna Borough for the planning and construction of a community-owned sports complex; and providing for an effective date."

Introduced in the Senate 3/9/81, 1981

HISTORY IN THE SENATE

19 81	Read first time and referred to Committee on <i>C.S.A. Finance</i>												
3 9	Reported back with <i>EVCA</i> recommendation that <i>replace w/pt, new title, 2 to pass. 2 no rec to fin.</i>												
	Read second time and												
	Read third time and												
	<table border="0"> <tr><td>PASS</td><td>Effective Date</td></tr> <tr><td>Yeas</td><td>Yeas</td></tr> <tr><td>Nays</td><td>Nays</td></tr> <tr><td>Absent</td><td>Absent</td></tr> <tr><td>Excused</td><td>Excused</td></tr> </table>	PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused		
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Yeas	Yeas												
Nays	Nays												
Absent	Absent												
Excused	Excused												
	<table border="0"> <tr><td>Reconsideration</td><td></td></tr> <tr><td>PASS</td><td>Effective Date</td></tr> <tr><td>Yeas</td><td>Yeas</td></tr> <tr><td>Nays</td><td>Nays</td></tr> <tr><td>Absent</td><td>Absent</td></tr> <tr><td>Excused</td><td>Excused</td></tr> </table>	Reconsideration		PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused
Reconsideration													
PASS	Effective Date												
Yeas	Yeas												
Nays	Nays												
Absent	Absent												
Excused	Excused												
	Reported correctly engrossed Signed by President Sent to House												
SECRETARY OF THE SENATE													

HISTORY IN THE HOUSE

19	Read first time and referred to Committee on												
	Reported back with recommendation that												
	Read second time and												
	Read third time and												
	<table border="0"> <tr><td>PASS</td><td>Effective Date</td></tr> <tr><td>Yeas</td><td>Yeas</td></tr> <tr><td>Nays</td><td>Nays</td></tr> <tr><td>Absent</td><td>Absent</td></tr> <tr><td>Excused</td><td>Excused</td></tr> </table>	PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused		
PASS	Effective Date												
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Reconsideration													
PASS	Effective Date												
Yeas	Yeas												
Nays	Nays												
Absent	Absent												
Excused	Excused												
	Reported correctly engrossed Signed by Speaker Returned to Senate												
CHIEF CLERK OF THE HOUSE													

HISTORY IN THE SENATE

19	Received from House
	To enrolling
	Reported correctly enrolled
	Sent to Governor
	..... by Governor
	Filed with Lt. Governor
	Chapter No. ....

Original sponsor: Kerttula by request

Offered: 5/11/81  
Referred: Finance

Funding Information

General Fund	\$13,700,000
Other Funds	-0-
	<u>\$13,700,000</u>

1 IN THE SENATE

BY THE COMMUNITY AND  
REGIONAL AFFAIRS COMMITTEE

2

CS FOR SENATE BILL NO. 253 (C&RA)

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

TWELFTH LEGISLATURE - FIRST SESSION

5

A BILL

6

For an Act entitled: "An Act making special appropriations for sports

7

facilities; and providing for an effective date."

8

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9

\* Section 1. The sum of \$6,500,000 is appropriated from the general fund  
10 for payment as a grant to the Matanuska-Susitna Borough for the planning and  
11 construction of a community-owned sports complex.

12

\* Sec. 2. The sum of \$7,200,000 is appropriated from the general fund  
13 for payment as a grant to the City of Soldotna for construction of the  
14 Central Peninsula sports center.

15

\* Sec. 3. The appropriations made by this Act shall be disbursed in  
16 accordance with AS 37.05.315.

17

\* Sec. 4. This Act takes effect immediately in accordance with AS 01.10.-  
18 070(c).

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Funding Information  
General Fund \$6,500,000  
Other Funds -0-  
\$6,500,000

Introduced: 3/9/81  
Referred: Community &  
Regional Affairs and Finance

1 IN THE SENATE

BY KERTTULA BY REQUEST

2 SENATE BILL NO. 253

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the  
7 Matanuska-Susitna Borough for the planning and con-  
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15 accordance with AS 37.05.315.

16 \* Sec. 3. This Act takes effect on the effective date of an Act entitled  
17 "An Act relating to the construction of a Matanuska-Susitna community-owned  
18 sports complex; and providing for an effective date."

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COMMITTEE REPORT

SENATE

FURTHER: Finance

3/9/81

Date: \_\_\_\_\_

Mr. President:

The Committee on HEALTH, EDUCATION AND SOCIAL SERVICES has had SB 254  
Alaska state educational incentive grant program

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass  do not pass
- do pass with attached amendments(s)  same title
- replace with CS for \_\_\_\_\_  new title
- and recommends \_\_\_\_\_
- AND attaches a "Letter of Intent"  New Fiscal Note
- reports it back without recommendation
- referred to the \_\_\_\_\_ Committee

MEMBERS SIGNING  
DO PASS

1 Wischner

1 Tim Kelly

Charles H. P.

1 Timothy D. Jensen

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

MEMBERS HAVING  
OTHER RECOMMENDATIONS:

Colletta

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\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

1 Charles H. P.

CHAIRMAN

A M E N D M E N T

OFFERED IN THE SENATE:

BY: Senate HESS

To: Senate Bill 254 SENATE BILL No. 254

HOUSE BILL No. \_\_\_\_\_

PAGE: 1

LINE: 20

change \$3,000 to \$2,500

Introduced: 3/9/81  
Referred: Health, Education &  
Social Services and Finance

1 IN THE SENATE

BY PARR, KELLY AND STIMSON

2 SENATE BILL NO. 254

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to the Alaska state educational  
7 incentive grant program; and providing for an effective  
8 date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. AS 14.40.930 is amended to read:

11 Sec. 14.40.930. PURPOSE; CREATION. There is established the  
12 Alaska state educational incentive grant program to provide financial  
13 assistance to eligible students to enable them to attend, or continue  
14 their attendance at, postsecondary educational institutions. Funds  
15 appropriated for this program may [SHALL] be used as matching funds for  
16 the state's participation in the federal-state student incentive grant  
17 program (P.L. 92-318; 20 U.S.C. secs. 1070c - 1070c-3).

18 \* Sec. 2. AS 14.40.950(a) is repealed and reenacted to read:

19 (a) A grant made under AS 14.40.930 - 14.40.960 may not be less  
20 than \$100 or more than \$3,000 for an academic year.

21 \* Sec. 3. This Act takes effect July 1, 1981.  
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COMMITTEE COPY

ALASKA STATE LEGISLATURE

TWELFTH Legislature FIRST... Session

SENATE ..BILL..... NO.254.....

By PARR, KELLY AND STIMSON...

"An Act relating to the Alaska state educational incentive grant program; and providing for an effective date."

Introduced in the Senate ..... 3/9/ 19. 81

HISTORY IN THE SENATE

19 81

Read first time and referred to Committee on

3 9

HESS and Finance

Reported back with recommendation that *HESS 4/20*  
*move to Finance*

Read second time and

Read third time and

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reconsideration

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reported correctly engrossed  
Signed by President  
Sent to House

SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19

Read first time and referred to Committee on

Reported back with recommendation that

Read second time and

Read third time and

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reconsideration

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reported correctly engrossed  
Signed by Speaker  
Returned to Senate

CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19

Received from House

To enrolling

Reported correctly enrolled

Sent to Governor

..... by Governor

Filed with Lt. Governor

Chapter No. ....

A M E N D M E N T

OFFERED IN THE SENATE:

By: Senate HESS

To: Senate Bill 254

SENATE BILL No. 254

HOUSE BILL No. \_\_\_\_\_

PAGE: 1

LINE: 20

change \$3,000 to \$2,500

Introduced: 3/9/81  
Referred: Health, Education &  
Social Services and Finance

1 IN THE SENATE

BY PARR, KELLY AND STIMSON

2 SENATE BILL NO. 254

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to the Alaska state educational  
7 incentive grant program; and providing for an effective  
8 date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. AS 14.40.930 is amended to read:

11 Sec. 14.40.930. PURPOSE; CREATION. There is established the  
12 Alaska state educational incentive grant program to provide financial  
13 assistance to eligible students to enable them to attend, or continue  
14 their attendance at, postsecondary educational institutions. Funds  
15 appropriated for this program may [SHALL] be used as matching funds for  
16 the state's participation in the federal-state student incentive grant  
17 program (P.L. 92-318; 20 U.S.C. secs. 1070c - 1070c-3).

18 \* Sec. 2. AS 14.40.950(a) is repealed and reenacted to read:

19 (a) A grant made under AS 14.40.930 - 14.40.960 may not be less  
20 than \$100 or more than \$3,000 for an academic year.

21 \* Sec. 3. This Act takes effect July 1, 1981.

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Funding Information  
General Funds \$1,000,000  
Other Funds -0-  
\$1,000,000

Introduced: 3/9/81  
Referred: Health, Education &  
Social Services and Finance

1 IN THE SENATE

BY PARR, KELLY AND STIMSON

2 SENATE BILL NO. 255

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-  
7 ment of Education, Alaska Commission on Postsecondary  
8 Education for the Alaska state educational incentive  
9 grant program; and providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 \* Section 1. The sum of \$1,000,000 is appropriated from the general fund  
12 to the Department of Education, Alaska Commission on Postsecondary Education,  
13 for the Alaska state educational incentive grant program (AS 14.40.930 -  
14 14.40.960).

15 \* Sec. 2. The unexpended and unobligated portion of the appropriation  
16 made by this Act lapses into the general fund June 30, 1982.

17 \* Sec. 3. This Act takes effect on the effective date of an Act entitled,  
18 "An Act relating to the Alaska state educational incentive grant program;  
19 and providing for an effective date."  
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COMMITTEE COPY

ALASKA STATE LEGISLATURE

19th Legislature FIRST Session

SENATE BILL NO. 255  
 PARR, KELLY AND STIMSON

An Act making a special appropriation to the Department of Education, Alaska Commission on Postsecondary Education for the Alaska state educational incentive grant program; and providing for an effective date."

Introduced in the Senate 3/9/1931

HISTORY IN THE SENATE

19	31	Read first time and referred to Committee on
3	9	HESS and Finance
		Reported back with recommendation that <i>HESS</i> <i>was see to 2 weeks</i>
		Read second time and
		Read third time and
		PASS Effective Date
		Yeas Yeas
		Nays Nays
		Absent Absent
		Excused Excused
		Reconsideration
		PASS Effective Date
		Yeas Yeas
		Nays Nays
		Absent Absent
		Excused Excused
		Reported correctly engrossed
		Signed by President
		Sent to House
SECRETARY OF THE SENATE		

HISTORY IN THE HOUSE

19		Read first time and referred to Committee on
		Reported back with recommendation that
		Read second time and
		Read third time and
		PASS Effective Date
		Yeas Yeas
		Nays Nays
		Absent Absent
		Excused Excused
		Reconsideration
		PASS Effective Date
		Yeas Yeas
		Nays Nays
		Absent Absent
		Excused Excused
		Reported correctly engrossed
		Signed by Speaker
		Returned to Senate
CHIEF CLERK OF THE HOUSE		

HISTORY IN THE SENATE

19		Received from House
		To enrolling
		Reported correctly enrolled
		Sent to Governor
		..... by Governor
		Filed with Lt. Governor
		Chapter No. ....

Funding Information  
General Funds \$1,000,000  
Other Funds -0-  
\$1,000,000

Introduced: 3/9/81  
Referred: Health, Education &  
Social Services and Finance

1 IN THE SENATE

BY PARR, KELLY AND STIMSON

2 SENATE BILL NO. 255

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-  
7 ment of Education, Alaska Commission on Postsecondary  
8 Education for the Alaska state educational incentive  
9 grant program; and providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 \* Section 1. The sum of \$1,000,000 is appropriated from the general fund  
12 to the Department of Education, Alaska Commission on Postsecondary Education,  
13 for the Alaska state educational incentive grant program (AS 14.40.930 -  
14 14.40.960).

15 \* Sec. 2. The unexpended and unobligated portion of the appropriation  
16 made by this Act lapses into the general fund June 30, 1982.

17 \* Sec. 3. This Act takes effect on the effective date of an Act entitled,  
18 "An Act relating to the Alaska state educational incentive grant program;  
19 and providing for an effective date."  
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COMMITTEE REPORT  
SENATE

3/9/81

FURTHER: Finance

Date: 3-26-81

Mr. President:

The Committee on COMMUNITY AND REGIONAL AFFAIRS has had SB 258 making a special appropriation to the Dept. of Community & Regional Affairs for operation and maintenance of village water and sewer systems

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass  do not pass
- do pass with attached amendments(s)  same title
- replace with CS for \_\_\_\_\_  new title
- and recommends \_\_\_\_\_
- AND attaches a "Letter of Intent"  New Fiscal Note
- reports it back without recommendation
- referred to the \_\_\_\_\_ Committee

MEMBERS SIGNING  
DO PASS

MEMBERS HAVING  
OTHER RECOMMENDATIONS:

1. [Signature]

[Signature]

1. [Signature]

1. [Signature]

\_\_\_\_\_

\_\_\_\_\_

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\_\_\_\_\_

\_\_\_\_\_

1. [Signature]

CHAIRMAN

SENATE AMENDMENT

By Senate Community and Regional  
Affairs Committee

To: \_\_\_\_\_ SENATE BILL No. 258

To: \_\_\_\_\_ HOUSE BILL No. \_\_\_\_\_

PAGE: 1            LINE: 7

Delete: ~~[COMMUNITY AND REGIONAL AFFAIRS]~~  
and substitute Environmental Conservation

Page 1, Line 13:

Delete: [COMMUNITY AND REGIONAL AFFAIRS]  
and substitute Environmental Conservation

Page 1, Line 18:

Delete: [COMMUNITY AND REGIONAL AFFAIRS]  
and substitute Environmental Conservation

Funding Information  
General Fund \$200,000  
Other Funds -0-  
\$200,000

Introduced: 3/9/81  
Referred: Community &  
Regional Affairs and Finance

1 IN THE SENATE

BY FERGUSON

2 SENATE BILL NO. 258

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-  
7 ment of Community and Regional Affairs for technical  
8 support for the operation and maintenance of village  
9 water and sewer systems; and providing for an effective  
10 date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 \* Section 1. The sum of \$100,000 is appropriated from the general fund  
13 to the Department of Community and Regional Affairs for payment as a grant  
14 to the Norton Sound Health Corporation to establish and operate a water and  
15 sewer technical support office in Nome to provide trained technical support  
16 for the operation of village water and sewer systems.

17 \* Sec. 2. The sum of \$100,000 is appropriated from the general fund to  
18 the Department of Community and Regional Affairs for payment as a grant to  
19 the Mauneluk Association to establish and operate a water and sewer technical  
20 support office in Kotzebue to provide trained technical support for the  
21 operation of village water and sewer systems.

22 \* Sec. 3. The appropriations made by this Act shall be disbursed in  
23 accordance with AS 37.05.315.

24 \* Sec. 4. This Act takes effect immediately in accordance with AS 01.10.-  
25 070(c).

26  
27  
28  
29

COMMITTEE COPY

ALASKA STATE LEGISLATURE

TWELFTH Legislature FIRST... Session

SENATE ... BILL ... NO. 258...

By FERGUSON .....

"An Act making a special appropriation to the Department of Community and Regional Affairs for technical support for the operation and maintenance of village water and sewer systems; and providing for an effective date."

Introduced in the Senate ... 3/9/... 19... 81

HISTORY IN THE SENATE

19 81	Read first time and referred to Committee on										
3 9	C & RA and Finance										
3 27	Reported back with <i>C&amp;RA</i> recommendation that <i>Hope</i> <i>referred to Fin.</i>										
	Read second time and										
	Read third time and										
	<table border="0"> <tr><td>PASS</td><td>Effective Date</td></tr> <tr><td>Yeas</td><td>Yeas</td></tr> <tr><td>Nays</td><td>Nays</td></tr> <tr><td>Absent</td><td>Absent</td></tr> <tr><td>Excused</td><td>Excused</td></tr> </table>	PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused
PASS	Effective Date										
Yeas	Yeas										
Nays	Nays										
Absent	Absent										
Excused	Excused										
	<p>Reconsideration</p> <table border="0"> <tr><td>PASS</td><td>Effective Date</td></tr> <tr><td>Yeas</td><td>Yeas</td></tr> <tr><td>Nays</td><td>Nays</td></tr> <tr><td>Absent</td><td>Absent</td></tr> <tr><td>Excused</td><td>Excused</td></tr> </table>	PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused
PASS	Effective Date										
Yeas	Yeas										
Nays	Nays										
Absent	Absent										
Excused	Excused										
	Reported correctly engrossed Signed by President Sent to House										
SECRETARY OF THE SENATE											

HISTORY IN THE HOUSE

19	Read first time and referred to Committee on										
	Reported back with recommendation that										
	Read second time and										
	Read third time and										
	<table border="0"> <tr><td>PASS</td><td>Effective Date</td></tr> <tr><td>Yeas</td><td>Yeas</td></tr> <tr><td>Nays</td><td>Nays</td></tr> <tr><td>Absent</td><td>Absent</td></tr> <tr><td>Excused</td><td>Excused</td></tr> </table>	PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused
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Yeas	Yeas										
Nays	Nays										
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Excused	Excused										
	<p>Reconsideration</p> <table border="0"> <tr><td>PASS</td><td>Effective Date</td></tr> <tr><td>Yeas</td><td>Yeas</td></tr> <tr><td>Nays</td><td>Nays</td></tr> <tr><td>Absent</td><td>Absent</td></tr> <tr><td>Excused</td><td>Excused</td></tr> </table>	PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused
PASS	Effective Date										
Yeas	Yeas										
Nays	Nays										
Absent	Absent										
Excused	Excused										
	Reported correctly engrossed Signed by Speaker Returned to Senate										
CHIEF CLERK OF THE HOUSE											

HISTORY IN THE SENATE

19	Received from House
	To enrolling
	Reported correctly enrolled
	Sent to Governor
	..... by Governor
	Filed with Lt. Governor
	Chapter No. ....

THE LEGISLATURE OF THE STATE OF ALASKA  
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. SB NO. 258 maintenance of village sewer and water systems.  
Title A special appropriation to DC & RA for technical support for the operation and  
Requested by Senate Community & Regional Affairs Committee Date March 23, 1981

II. FISCAL DETAIL

Agency Affected Department of Community and Regional Affairs  
Program Category Affected Health  
BRU, Program, or Subprogram(s) Affected Village Safe Water  
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES		-0-				
200 TRAVEL		-0-				
300 CONTRACTUAL		-0-				
400 COMMODITIES		-0-				
500 EQUIPMENT		-0-				
600 LAND & STRUCTURES		-0-				
700 GRANTS, CLAIMS, ETC.		\$200.0				
TOTAL		\$200.0				

FUNDING (Thousands of Dollars)

GENERAL FUND		\$200.0				
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME		-0-				
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

No administrative costs assuming that existing Department of Community and Regional Affairs Legislative Grant administrative positions remain in the Governor's FY 82 budget.

IV. DATE March 23, 1981 PREPARED BY McKie Campbell  
AGENCY Department of Community & Regional Affairs  
PHONE 455-4735

Original: Legislative Finance  
cc: Budget and Management  
Prime Sponsor (First Legislator Named)

SENATE AMENDMENT

By Senate Community and Regional  
Affairs Committee

To: \_\_\_\_\_ SENATE BILL No. 258

To: \_\_\_\_\_ HOUSE BILL No. \_\_\_\_\_

PAGE: 1      LINE: 7

Delete: ~~COMMUNITY AND REGIONAL AFFAIRS~~  
and substitute Environmental Conservation

Page 1, Line 13:

Delete: [COMMUNITY AND REGIONAL AFFAIRS]  
and substitute Environmental Conservation

Page 1, Line 18:

Delete: [COMMUNITY AND REGIONAL AFFAIRS]  
and substitute Environmental Conservation

Funding Information  
General Fund \$200,000  
Other Funds -0-  
\$200,000

Introduced: 3/9/81  
Referred: Community &  
Regional Affairs and Finance

1 IN THE SENATE

BY FERGUSON

2 SENATE BILL NO. 258

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-  
7 ment of Community and Regional Affairs for technical  
8 support for the operation and maintenance of village  
9 water and sewer systems; and providing for an effective  
10 date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 \* Section 1. The sum of \$100,000 is appropriated from the general fund  
13 to the Department of Community and Regional Affairs for payment as a grant  
14 to the Norton Sound Health Corporation to establish and operate a water and  
15 sewer technical support office in Nome to provide trained technical support  
16 for the operation of village water and sewer systems.

17 \* Sec. 2. The sum of \$100,000 is appropriated from the general fund to  
18 the Department of Community and Regional Affairs for payment as a grant to  
19 the Mauneluk Association to establish and operate a water and sewer technical  
20 support office in Kotzebue to provide trained technical support for the  
21 operation of village water and sewer systems.

22 \* Sec. 3. The appropriations made by this Act shall be disbursed in  
23 accordance with AS 37.05.315.

24 \* Sec. 4. This Act takes effect immediately in accordance with AS 01.10.-  
25 070(e).

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Funding Information  
General Fund \$165,500  
Other Funds -0-  
\$165,500

Introduced: 3/10/81  
Referred: Community & Regional  
Affairs and Finance

1 IN THE SENATE

BY MULCAHY

2 SENATE BILL NO. 261

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-  
7 ment of Community and Regional Affairs for research  
8 and analysis of the relocation and detention of the  
9 Aleut people during World War II; and providing for an  
10 effective date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 \* Section 1. The sum of \$165,500 is appropriated from the general fund  
13 to the Department of Community and Regional Affairs for payment as a grant  
14 to the Aleutian/Pribilof Islands Association, Inc., for a research study and  
15 analysis of the relocation and involuntary detention of the Aleut people  
16 during World War II.

17 \* Sec. 2. The appropriation made by this Act shall be disbursed in  
18 accordance with AS 37.05.315.

19 \* Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-  
20 070(c).

THE LEGISLATURE OF THE STATE OF ALASKA  
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. SB NO. 261, HB 291

Title A special appropriation to DC&RA for research and analysis on Aleut relocation.

Requested by Senate C & RA. House C & RA Date March 18, 1981

II. FISCAL DETAIL

Agency Affected Department of Community and Regional Affairs

Program Category Affected Development

BRU, Program, or Subprogram(s) Affected Local Government Assistance

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES		-0-				
200 TRAVEL		-0-				
300 CONTRACTUAL		-0-				
400 COMMODITIES		-0-				
500 EQUIPMENT		-0-				
600 LAND & STRUCTURES		-0-				
700 GRANTS, CLAIMS, ETC.		\$165.0				
TOTAL		\$165.0				

FUNDING (Thousands of Dollars)

GENERAL FUND		\$165.0				
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME		-0-				
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

No administrative costs assuming that existing Department of Community and Regional Affairs Legislative Grant administrative positions remain in the Governor's FY 82 budget.

IV. DATE March 18, 1981

PREPARED BY Mckie Campbell  
AGENCY Department of Community & Regional Affairs

Original: Legislative Finance

PHONE 465-4735

*Mckie Campbell*

ALASKA STATE LEGISLATURE

TWELFTH Legislature .. FIRST Session

SENATE .. BILL .. NO. .. 261 ..

By .. MULCAHY ..

"An Act making a special appropriation to the Department of Community and Regional Affairs for research and analysis of the relocation and detention of the Aleut people during World War II; and providing for an effective date."

Introduced in the Senate .. 3/10/ .. 81 .., 19.....

HISTORY IN THE SENATE

19 81

Read first time and referred to Committee on C & RA and Finance

3 10

3 20

Reported back with *CVRA* recommendation that *4 to pass* *2-11-77/12/81 to finance*

Read second time and

Read third time and

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reconsideration

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reported correctly engrossed  
Signed by President  
Sent to House

SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19

Read first time and referred to Committee on

Reported back with recommendation that

Read second time and

Read third time and

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reconsideration

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reported correctly engrossed  
Signed by Speaker  
Returned to Senate

CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19

Received from House

To enrolling

Reported correctly enrolled

Sent to Governor

..... by Governor

Filed with Lt. Governor

Chapter No. ....

THE LEGISLATURE OF THE STATE OF ALASKA  
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. SB 110, 267, HB 291  
 Title A special appropriation to DC&RA for research and analysis on Aleut relocation.  
 Requested by Senate C & RA, House C & RA Date March 18, 1981

II. FISCAL DETAIL

Agency Affected Department of Community and Regional Affairs  
 Program Category Affected Development  
 BRU, Program, or Subprogram(s) Affected Local Government Assistance  
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES		-0-				
200 TRAVEL		-0-				
300 CONTRACTUAL		-0-				
400 COMMODITIES		-0-				
500 EQUIPMENT		-0-				
600 LAND & STRUCTURES		-0-				
700 GRANTS, CLAIMS, ETC.		\$165.0				
TOTAL		\$165.0				

FUNDING (Thousands of Dollars)

GENERAL FUND		\$165.0				
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME		-0-				
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

No administrative costs assuming that existing Department of Community and Regional Affairs Legislative Grant administrative positions remain in the Governor's FY 82 budget.

IV. DATE March 18, 1981 PREPARED BY McKie Campbell  
 AGENCY Department of Community & Regional Affairs  
 PHONE 455-4735  
 Original: Legislative Finance  
 cc: Budget and Management

Funding Information  
General Fund \$165,500  
Other Funds -0-  
\$165,500

Introduced: 3/10/81  
Referred: Community & Regional  
Affairs and Finance

1 IN THE SENATE

BY MULCAHY

2 SENATE BILL NO. 261

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-  
7 ment of Community and Regional Affairs for research  
8 and analysis of the relocation and detention of the  
9 Aleut people during World War II; and providing for an  
10 effective date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 \* Section 1. The sum of \$165,500 is appropriated from the general fund  
13 to the Department of Community and Regional Affairs for payment as a grant  
14 to the Aleutian/Pribilof Islands Association, Inc., for a research study and  
15 analysis of the relocation and involuntary detention of the Aleut people  
16 during World War II.

17 \* Sec. 2. The appropriation made by this Act shall be disbursed in  
18 accordance with AS 37.05.315.

19 \* Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-  
20 070(c).

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Funding Information  
General Fund \$30,000,000  
Other Funds -0-  
\$30,000,000

Introduced: 3/10/81  
Referred: Community & Regional  
Affairs and Finance

BY MULCAHY, FERGUSON, RODEY  
AND STURGULEWSKI

1 IN THE SENATE

2 SENATE BILL NO. 263

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-  
7 ment of Commerce and Economic Development for cultural  
8 facilities; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. The sum of \$30,000,000 is appropriated from the general  
11 fund to the Department of Commerce and Economic Development for the cultural  
12 facilities development fund (AS 43.18.500).

13 \* Sec. 2. This Act takes effect immediately in accordance with AS 01.10.-  
14 070(c).

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28  
29 COMMUNITY

ALASKA STATE LEGISLATURE

TWELFTH Legislature FIRST... Session

SENATE ... BILL ..... NO. 263...

By MULCAHY, Ferguson, Rodey, and Sturgulewski

"An Act making a special appropriation to the Department of Commerce and Economic Development for cultural facilities; and providing for an effective date."

Introduced in the Senate 3/10/81, 19....

HISTORY IN THE SENATE

19	81	Read first time and referred to Committee on										
3	10	C & RA and Finance										
		Reported back with recommendation that										
		Read second time and										
		Read third time and										
		<table border="0"> <tr> <td>PASS</td> <td>Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> </table>	PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused
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Nays	Nays											
Absent	Absent											
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		Reconsideration										
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Yeas	Yeas											
Nays	Nays											
Absent	Absent											
Excused	Excused											
		Reported correctly engrossed										
		Signed by President										
		Sent to House										
SECRETARY OF THE SENATE												

HISTORY IN THE HOUSE

19		Read first time and referred to Committee on										
		Reported back with recommendation that										
		Read second time and										
		Read third time and										
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Absent	Absent											
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		Reconsideration										
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Yeas	Yeas											
Nays	Nays											
Absent	Absent											
Excused	Excused											
		Reported correctly engrossed										
		Signed by Speaker										
		Returned to Senate										
CHIEF CLERK OF THE HOUSE												

HISTORY IN THE SENATE

19		Received from House
		To enrolling
		Reported correctly enrolled
		Sent to Governor
		..... by Governor
		Filed with Lt. Governor
		Chapter No. ....

THE LEGISLATURE OF THE STATE OF ALASKA  
TWELFTH LEGISLATURE

AMENDED

FISCAL NOTE

I. REQUEST

Bill/Resolution No. SB 263  
Title An act making a special appropriation..... Cultural facilities  
Requested by \_\_\_\_\_ Date May 6, 1981

II. FISCAL DETAIL

Agency Affected Commerce & Economic Development  
Program Category Affected Economic Development  
BRU, Program, or Subprogram(s) Affected Special Projects  
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES		-0-				
200 TRAVEL		6.3				
300 CONTRACTUAL		20.5				
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.		29.973.2				
TOTAL		30.000.0				

FUNDING (Thousands of Dollars)

GENERAL FUND		30,000.0				
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME		-0-				
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Assumptions:

- Three projects will be constructed as prioritized by the Advisory Council on Cultural Facilities at December 5 & 6, 1980 meeting.
 

a. Inoué Performing Arts Center	\$ 13,304,140
b. Petersburg Fine Arts Center	5,535,000
c. Sitka Intercultural Arts Center	10,524,900
	\$ 29,364,040
- Of the remaining \$135,960, \$26,800 will be utilized for administration costs and the balance left in the Cultural Facilities Development Fund pending additional appropriations.

continued

IV. DATE May 6, 1981 PREPARED BY Lois J. Cook  
AGENCY Commerce & Economic Development  
PHONE 2505  
Original: Legislative Finance  
cc: Budget and Management  
Prime Sponsor (First Legislator Named)

# CORRECTION

THIS DOCUMENT  
HAS BEEN REPHOTOGRAPHED  
TO ASSURE LEGIBILITY

THE LEGISLATURE OF THE STATE OF ALASKA  
TWELFTH LEGISLATURE

AMENDED

FISCAL NOTE

I. REQUEST

Bill/Resolution No. SB 263

Title An act making a special appropriation..... Cultural facilities

Requested by \_\_\_\_\_ Date May 6, 1981

II. FISCAL DETAIL

Agency Affected Commerce & Economic Development

Program Category Affected Economic Development

BRU, Program, or Subprogram(s) Affected Special Projects

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES		-0-				
200 TRAVEL		6.3				
300 CONTRACTUAL		20.5				
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.		29,973.2				
TOTAL		30,000.0				

FUNDING (Thousands of Dollars)

GENERAL FUND		30,000.0				
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME		-0-				
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Assumptions:

- Three projects will be constructed as prioritized by the Advisory Council on Cultural Facilities at December 5 & 6, 1980 meeting.

a. Juneau Performing Arts Center	\$ 13,804,140
b. Petersburg Fine Arts Center	5,535,000
c. Sitka Intercultural Arts Center	10,524,900
	<u>\$ 29,864,040</u>

- Of the remaining \$135,960, \$26,800 will be utilized for administration costs and the balance left in the Cultural Facilities Development Fund pending additional appropriations.

continued

IV. DATE May 6, 1981

PREPARED BY Lois J. Cook

AGENCY Commerce & Economic Development

PHONE 2505

Original: Legislative Finance

cc: Budget and Management

Prime Sponsor (First Legislator Named)

Administrative Costs:

Travel:

1 council meeting per project	\$5,700
1 trip to project site for department representative	600
	<hr/>
	6,300

Contractual:

completion audit @ \$5,000	15,000
legal fees to draw up agreement between municipality and State	3,000
publish annual report	2,500
	<hr/>
	20,500

26,800

THE LEGISLATURE OF THE STATE OF ALASKA  
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. SB 263

Title Special Appropriation to Dept. of Commerce & Economic Dev. for cultural facilities

Requested by \_\_\_\_\_ Date \_\_\_\_\_

II. FISCAL DETAIL

Agency Affected Commerce & Economic Development

Program Category Affected Economic Development

BRU, Program, or Subprogram(s) Affected Economic Enterprise - Industrial Development

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.	30,000					
TOTAL	30,000					

FUNDING (Thousands of Dollars)

GENERAL FUND	30,000					
FEDERAL FUNDS	-0-					
OTHER (Specify Fund Source)	-0-					

POSITIONS

FULL TIME	-0-					
PART TIME	-0-					
TEMPORARY	-0-					

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

IV. DATE 3/13/81

PREPARED BY Richard Eakins

AGENCY Commerce & Economic Development

PHONE 465-2018

Original: Legislative Finance

cc: Budget and Management

Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA  
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. SB 263  
 Title An Act...special appropriation...for cultural facilities...and an effective date  
 Requested by Senate C&RA Committee Date March 23, 1981

II. FISCAL DETAIL

Agency Affected Department of Community & Regional Affairs  
 Program Category Affected Development  
 BRU, Program, or Subprogram(s) Affected State Assessor  
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)  
EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES						
200 TRAVEL		3.4	3.7	4.1	4.5	5.0
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
<b>TOTAL</b>		3.4	3.7	4.1	4.5	5.0

FUNDING (Thousands of Dollars)

GENERAL FUND		3.4	3.7	4.1	4.5	5.0
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME		0	0	0	0	0
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Assumptions:

- Sixteen cities thus far have applied for grants under this program. We are assuming there will be no additional applications filed for FY 81.
- Each applicant will submit to this department an appraisal report estimating the value of the local match property.

*Michael W. Worley*

IV. DATE March 23, 1981 PREPARED BY Michael W. Worley, Assistant State Assessor  
 AGENCY Community & Regional Affairs  
 PHONE 465-4787  
 Original: Legislative Finance  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named)

TRAVEL:

Estimate necessity of on site review of appraisals and/or full value determination on six of the sixteen applicants.

Southeast:

Per diem \$50/day, 4 days =	240
Air fare (to base city) =	120
Air fare/local transportation. \$60/day, 3 days =	180
	<u>540</u>
3 trips	X 3
	<u>\$1620</u>

Interior and elsewhere:

Per diem \$ 74/day, 4 days =	296
Air fare (to base city)	200
Air fare/local transportation \$30/day, 3 days =	90
	<u>586</u>
3 trips	X 3
	<u>1758</u>

Southeast	1620
Elsewhere	1758
TOTAL	<u>3378</u>

Funding Information  
General Fund \$30,000,000  
Other Funds -0-  
\$30,000,000

Introduced: 3/10/81  
Referred: Community & Regional  
Affairs and Finance

1 IN THE SENATE

BY MULCAHY, FERGUSON, RODEY  
AND STURGUIEWSKI

2 SENATE BILL NO. 263

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-  
7 ment of Commerce and Economic Development for cultural  
8 facilities; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. The sum of \$30,000,000 is appropriated from the general  
11 fund to the Department of Commerce and Economic Development for the cultural  
12 facilities development fund (AS 43.18.500).

13 \* Sec. 2. This Act takes effect immediately in accordance with AS 01.10.-  
14 070(c).