

LEG. FINANCE - BILLS 1981 - 1982 1657

SB 244 cont. - SB 248

1657

COMMITTEE REPORT
SENATE

FURTHER: None

3/5/81

Date: 3/11/81

Mr. President:

The Committee on FINANCE has had SB 244

forgiveness of certain loans by Alaska Power Authority

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s) Individual fee same title
- replace with CS for _____ new title
- and recommends _____
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

[Signature]

[Signature]

[Signature]

[Signature]

MEMBERS HAVING
OTHER RECOMMENDATIONS:

[Signature]

[Signature] No Pass

[Signature]
CHAIRMAN

SENATE AMENDMENT

By Finance Committee

To: _____ SENATE BILL No. 244

To: _____ HOUSE BILL No. _____

PAGE: 5 LINE: 14, 15, & 16

Lines 14 and 15, following Ch. 54, SLA 1980, delete:

"and loaned by the Alaska Power Authority to the
Thomas Bay Power Authority"

Line 16:

change "redesignated" to "designated"

Introduced: 3/5/81
Referred: Finance

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 SENATE BILL NO. 244

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act providing for the forgiveness of certain loans
7 authorized by law and by the Alaska Power Authority
8 for power projects and redesignating the loans as
9 grants for power projects; and providing for an effective date."
10

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 * Section 1. LEGISLATIVE PURPOSE. It is the purpose of this Act to
13 forgive certain loans made by law, or made by the Alaska Power Authority
14 from appropriations made by law to terminate the liability of persons obligated on those loans.
15

16 * Sec. 2. The sum of \$450,000, part of the general fund appropriation
17 made to the water resources revolving loan fund by sec. 1, ch. 237, SLA
18 1976, and loaned from the water resources revolving loan fund to the City
19 and Borough of Sitka for the Green Lake power project, is redesignated as a
20 grant from the water resources revolving loan fund to the Alaska Power
21 Authority for planning and design of the Green Lake power project, under the
22 provisions of the power project development fund (AS 44.83.400 - 44.83.480).

23 * Sec. 3. The sum of \$1,600,000, the general fund appropriation made to
24 the Department of Revenue by sec. 1(1), ch. 152, SLA 1977, as a loan to the
25 City and Borough of Sitka for the Green Lake hydroelectric project, is
26 redesignated as a grant from the general fund for planning, design, site
27 preparation, and preconstruction activity for the Green Lake power project,
28 under the provisions of the power project development fund (AS 44.83.400 -
29 44.83.480).

1 * Sec. 4. The sum of \$7,000,000, the general fund appropriation made to
2 the Department of Revenue by sec. 2, ch. 111, SLA 1978, as a loan to the
3 City and Borough of Sitka for the Green Lake hydroelectric project, is
4 redesignated as a grant from the general fund for design, federal licensing,
5 and construction of the Green Lake power project, under the provisions of
6 the power project development fund (AS 44.83.400 - 44.83.480).

7 * Sec. 5. The sum of \$90,000, appropriated to the Alaska Power Authority
8 by sec. 25, line 8, page 67, ch. 80, SLA 1979, is redesignated as a grant
9 from the same fund source to the Alaska Power Authority for the Mennonite
10 Creek power project at Port Lions, under the provisions of the power project
11 development fund (AS 44.83.400 - 44.83.480).

12 * Sec. 6. The sum of \$200,000, an allocation within an appropriation
13 made from the renewable resources development fund to the power project fund
14 of the Alaska Power Authority by sec. 2, ch. 54, SLA 1980, and loaned to the
15 Kodiak Electric Association for the Port Lions power project, is redesignated
16 as a grant from the renewable resources development fund to the Alaska Power
17 Authority for the Port Lions power project, under the provisions of the
18 power project development fund (AS 44.83.400 - 44.83.480).

19 * Sec. 7. The sum of \$420,000, part of the general fund appropriation
20 made to the water resources revolving loan fund by sec. 1, ch. 237, SLA
21 1976, and loaned to Ketchikan Public Utilities for the Swan Lake power
22 project, is redesignated as a grant from the water resources revolving loan
23 fund to the Alaska Power Authority for planning and design of the Swan Lake
24 power project under the provisions of the power project development fund
25 (AS 44.83.400 - 44.83.480).

26 * Sec. 8. The sum of \$200,000, part of the general fund appropriation
27 made to the power project revolving loan fund by sec. 1(2), ch. 152, SLA
28 1977, and part of the general fund appropriation made to the power project
29 revolving fund by sec. 1, ch. 111, SLA 1978, and loaned to Ketchikan Public

1 Utilities for the Swan Lake power project, is redesignated as a grant from
2 the power project revolving fund to the Alaska Power Authority for recon-
3 naissance studies, design, modification, expansion, and preconstruction
4 engineering for the Swan Lake power project, under the power project develop-
5 ment fund (AS 44.83.400 - 44.83.480).

6 * Sec. 9. The sum of \$135,000, part of the general fund appropriation
7 made to the power project revolving loan fund by sec. 1(2), ch. 152, SLA
8 1977, and part of the general fund appropriation made to the power project
9 revolving fund by sec. 1, ch. 111, SLA 1978, and loaned to Ketchikan Public

10 Utilities for the Swan Lake power project, is redesignated as a grant from
11 the power project revolving fund to the Alaska Power Authority for recon-
12 naissance studies, design, modification, expansion, and preconstruction
13 engineering for the Swan Lake power project, under the power project develop-
14 ment fund (AS 44.83.400 - 44.83.480).

15 * Sec. 10. The sum of \$3,115,000, the general fund appropriation made to
16 the power project revolving fund of the Alaska Power Authority by sec. 1,
17 ch. 49, SLA 1979, for costs associated with the Swan Lake hydroelectric
18 project, is redesignated as a grant from the power project revolving fund to
19 the Alaska Power Authority for costs associated with planning, design, and
20 construction of the Swan Lake power project, under the power project develop-
21 ment fund (AS 44.83.400 - 44.83.480).

22 * Sec. 11. The sum of \$18,000,000, an allocation within an appropriation
23 made from the renewable resources development fund to the power project fund
24 of the Alaska Power Authority by sec. 2, ch. 54, SLA 1980, and loaned from
25 the power project fund to Ketchikan Public Utilities for the Swan Lake power
26 project, is redesignated as a grant from the renewable resources development
27 fund to the Alaska Power Authority for the Swan Lake power project, under
28 the provisions of the power project development fund (AS 44.83.400 -
29 44.83.480).

1 * Sec. 12. The sum of \$420,000, part of the general fund appropriation
2 made to the water resources revolving loan fund by sec. 1, ch. 237, SLA
3 1976, and loaned from the water resources revolving loan fund to the Kodiak
4 Electric Association for the Terror Lake power project, is redesignated as a
5 grant from the water resources revolving loan fund to the Alaska Power
6 Authority for planning and design of the Terror Lake power project, under
7 the provisions of the power project development fund (AS 44.83.400 - 44.83.-
8 480).

9 * Sec. 13. The sum of \$100,000, part of the general fund appropriation
10 made to the power project revolving loan fund by sec. 1(2), ch. 152, SLA
11 1977, and part of the general fund appropriation made to the power project
12 revolving fund by sec. 1, ch. 111, SLA 1978, and loaned to Kodiak Electric
13 Association for the Terror Lake power project, is redesignated as a grant
14 from the power project revolving fund to the Alaska Power Authority for
15 reconnaissance studies, design, modification, expansion, and preconstruction
16 engineering for the Terror lake power project, under the power project
17 development fund (AS 44.83.400 - 44.83.480).

18 * Sec. 14. The sum of \$2,000,000, the general fund appropriation made to
19 the power project revolving fund by sec. 2, ch. 49, SLA 1979, for costs
20 associated with the Terror Lake hydroelectric project, is redesignated as a
21 grant from the power project revolving fund to the Alaska Power Authority
22 for costs associated with planning, design, and construction of the Terror
23 Lake power project, under the power project development fund (AS 44.83.400 -
24 44.83.480).

25 * Sec. 15. The sum of \$1,050,000, an allocation within an appropriation
26 made from the renewable resources development fund to the power project fund
27 of the Alaska Power Authority by sec. 2, ch. 54, SLA 1980, and loaned to
28 Kodiak Electric Association for the Terror Lake hydroelectric project, is
29 redesignated as a grant from the renewable resources development fund to the

1 Alaska Power Authority for the Terror Lake power project, under the provi-
2 sions of the power project development fund (AS 44.83.400 - 44.83.480).

3 * Sec. 16. The sum of \$120,000, part of the general fund appropriation
4 made to the power project revolving loan fund by sec. 1(2), ch. 152, SLA
5 1977, and part of the general fund appropriation made to the power project
6 revolving fund by sec. 1, ch. 111, SLA 1978, and loaned to the Thomas Bay
7 Power Authority for the Tyee Lake project, is redesignated as a grant from
8 the power project revolving fund to the Alaska Power Authority for recon-
9 naissance studies, design, modification, expansion, and preconstruction
10 engineering for the Tyee Lake power project, under the power project develop-
11 ment fund (AS 44.83.400 - 44.83.480).

12 * Sec. 17. The sum of \$15,000,000, an allocation within an appropriation
13 from the general fund and the renewable resources development fund to the
14 Alaska Power Authority made by sec. 1(2), ch. 54, SLA 1980, ~~and loaned by~~
15 ~~the Alaska Power Authority to the Thomas Bay Power Authority for the Tyee~~
16 Lake hydroelectric project, is ^{designated} ~~redesignated~~ as a grant from the funds to the
17 Alaska Power Authority for costs associated with planning, design, and
18 construction of the Tyee Lake power project, under the power project develop-
19 ment fund (AS 44.83.400 - 44.83.480).

20 * Sec. 18. The sum of \$60,000, appropriated to the Alaska Power Authority
21 by sec. 25, line 18, page 67, ch. 80, SLA 1979, is redesignated as a grant
22 from the same fund source to the Alaska Power Authority for the Tyee Lake
23 power project, under the provisions of the power project development fund
24 (AS 44.83.400 - 44.83.480).

25 * Sec. 19. This Act takes effect on the effective date of an Act entitled
26 "An Act establishing a power project development fund in the Alaska Power
27 Authority and amending the Alaska Power Authority Act; and providing for an
28 effective date."

29

APRIL 8, 1981

FISCAL NOTE RECEIVED AFTER BILL
PASSED FROM COMMITTEE.

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST (fin)am
Bill/Resolution No. CSSB 244A An act suspending the principal and interest due on certain Title loans authorized by law and by the Alaska Power Authority for power projects, and Requested by _____ Date _____
redesignating the loans as grants for power projects.

II. FISCAL DETAIL
Agency Affected Commerce & Economic Development
Program Category Affected Development
BRU, Program, or Subprogram(s) Affected Division of Business Loans
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)
EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	-0-	-0-	-0-	-0-	-0-	-0-

FUNDING (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)
No fiscal impact.

IV. DATE 4-7-81 PREPARED BY Sharon Traylor, Director
AGENCY Commerce & Econ. Dev., Division of Business Loans
PHONE 465-2510
Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

3/24/81

FN prepared after
bill passed from Committee.
zero FN. discussed at
meeting when bill
passed.

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST
 Bill/Resolution No. CSSB 244 (Finance)
 Title _____
 Requested by _____ Date _____

II. FISCAL DETAIL
 Agency Affected Commerce & Economic Development
 Program Category Affected Energy Development
 BRU, Program, or Subprogram(s) Affected Alaska Power Authority
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)
EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL			-	-	-	

FUNDING (Thousands of Dollars)

GENERAL FUND			-			
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III) This bill has no impact on the Power Authority. Since the loans referred to in Sections 2 through 9 are based upon appropriations in FY 76 through FY 81, no additional appropriations are necessary. If the loans are converted to grants, the Treasury or the General Fund will be negatively impacted since the principal of the loans and interest return on principal will not be paid. If the Power Project Development Fund is not fully funded by 1986, there will be a return to the General Fund and no impact on the Treasury.

IV. DATE 3/27/81 PREPARED BY Terry V. McGuire
 AGENCY Alaska Power Authority
 Original: Legislative Finance PHONE 277-7641
 cc: Budget and Management
 Prime Sponsor (First Legislator Name)

CS SB 244 defers payment of loans on certain power projects until 1986 at which time, if \$5 billion has been appropriated by the Legislature to the Power Development Fund, the loans will be designated as grants consistent with other power projects funded by the Development Fund. If the Legislature fails to appropriate \$5 billion by 1986, payback on the projects included in this bill will begin where they left off and at the original terms of loan.

Section 1 sets forth the projects and major loans to be forgiven.

Subsections 1, 2 and 3 total \$9,050,000 in loans to the City and Borough of Sitka for the Green Lake Power Project.

Subsections 4 and 5 total \$290,000 for Alaska Power Authority and a loan to the Kodiak Electric Association for the Port Lions Power Project.

Subsections 6, 7, 8, 9 and 10 total \$21,870,000 for loans to Ketchikan Public Utilities for the Swan Lake Power Project made between 1976 and 1980.

Subsections 11, 12, 13 and 14 total \$3,570,000 for loans to the Kodiak Electric Association for the Terror Lake Power Project made between 1976 and 1980.

Subsections 15, 16 and 17 total \$15,180,000 for loans to the Thomas Bay Power Authority for the Tyee Lake Hydroelectric Project made between 1977 and 1980.

Total of subsections 1 through 17 is \$49,960,000..

Section 2 provides that forgiveness of these loans takes effect on July 1, 1986 if \$5 billion has been appropriated by the Legislature to the Power Project Development Fund.

Section 3 provides for the optional deferment of payment on interest or principal from June 30, 1981 until July 1, 1986.

Section 4 makes enactment of CS SB 244 subject to passage of CS SB 25.

Project	Forgiven in SB 244	Original Financing Interest Rate
GREEN LAKE Sitka	\$ 9,050,000 subsections 1,2&3	5% subsection #1 only 6% effective interest
PORT LIONS Kodiak	\$ 290,000 subsections 4&5	7%
SWAN LAKE Ketchikan	\$21,870,000 subsections 6,7,8, 9 & 10	5%
TERROR LAKE Kodiak	\$ 3,570,000 subsections 11,12 13 & 14	5%
TYEE Wrangell/Petersburg	\$15,180,000 subsections 15,16&17	5%
TOTAL	\$49,960,000	

SENATE AMENDMENT

By Finance Committee

To: _____ SENATE BILL No. 244

To: _____ HOUSE BILL No. _____

PAGE: 5 LINE: 14, 15, & 16

Lines 14 and 15, following Ch. 54, SLA 1980, delete:

"and loaned by the Alaska Power Authority to the
Thomas Bay Power Authority"

Line 16:

change "redesignated" to "designated"

Original sponsor: Finance Committee

Offered: 6/18/81
Referred: Rules

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 HOUSE CS FOR CS FOR SENATE BILL NO. 244 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act redesignating certain loans authorized by law
7 and by the Alaska Power Authority for power projects
8 as grants for power projects subject to the power
9 development fund; and providing for an effective
10 date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 * Section 1. Subject to sec. 2 of this Act,

13 (1) the sum of \$450,000, part of the general fund appropriation
14 made to the water resources revolving loan fund by sec. 1, ch. 237, SLA
15 1976, and loaned from the water resources revolving loan fund to the City
16 and Borough of Sitka for the Green Lake power project, is redesignated as a
17 grant from the water resources revolving loan fund to the City and Borough
18 of Sitka for planning and design of the Green Lake power project;

19 (2) the sum of \$1,600,000, the general fund appropriation made to
20 the Department of Revenue by sec. 1(1), ch. 152, SLA 1977, as a loan to the
21 City and Borough of Sitka for the Green Lake hydroelectric project, is
22 redesignated as a grant from the general fund to the City and Borough of
23 Sitka for planning, design, site preparation, and preconstruction activity
24 for the Green Lake power project;

25 (3) the sum of \$7,000,000, the general fund appropriation made to
26 the Department of Revenue by sec. 2, ch. 111, SLA 1978, as a loan to the
27 City and Borough of Sitka for the Green Lake hydroelectric project, is
28 redesignated as a grant from the general fund to the City and Borough of
29 Sitka for design, federal licensing, and construction of the Green Lake

1 power project;

2 (4) the sum of \$90,000, appropriated to the Alaska Power Authority
3 by sec. 25, line 8, page 67, ch. 80, SLA 1979, is redesignated as a grant
4 from the same fund source to the Alaska Power Authority for the Mennonite
5 Creek power project at Port Lions;

6 (5) the sum of \$200,000, an allocation within an appropriation
7 made from the renewable resources development fund to the power project fund
8 of the Alaska Power Authority by sec. 2, ch. 54, SLA 1980, and loaned to the
9 Kodiak Electric Association for the Port Lions power project, is redesignated
10 as a grant from the renewable resources development fund to the Kodiak
11 Electric Association for the Port Lions power project;

12 (6) the sum of \$420,000, part of the general fund appropriation
13 made to the water resources revolving loan fund by sec. 1, ch. 237, SLA
14 1976, and loaned to Ketchikan Public Utilities for the Swan Lake power
15 project, is redesignated as a grant from the water resources revolving loan
16 fund to the Ketchikan Public Utilities for planning and design of the Swan
17 Lake power project;

18 (7) the sum of \$200,000, part of the general fund appropriation
19 made to the power project revolving loan fund by sec. 1(2), ch. 152, SLA
20 1977, and part of the general fund appropriation made to the power project
21 revolving fund by sec. 1, ch. 111, SLA 1978, and loaned to Ketchikan Public
22 Utilities for the Swan Lake power project, is redesignated as a grant from
23 the power project revolving fund to the Ketchikan Public Utilities for
24 reconnaissance studies, design, modification, expansion, and preconstruction
25 engineering for the Swan Lake power project;

26 (8) the sum of \$135,000, part of the general fund appropriation
27 made to the power project revolving loan fund by sec. 1(2), ch. 152, SLA
28 1977, and part of the general fund appropriation made to the power project
29 revolving fund by sec. 1, ch. 111, SLA 1978, and loaned to Ketchikan Public

1 Utilities for the Swan Lake power project, is redesignated as a grant from
2 the power project revolving fund to the Ketchikan Public Utilities for
3 reconnaissance studies, design, modification, expansion, and preconstruction
4 engineering for the Swan Lake power project;

5 (9) the sum of \$3,115,000, the general fund appropriation made to
6 the power project revolving fund of the Alaska Power Authority by sec. 1,
7 ch. 49, SLA 1979, for costs associated with the Swan Lake hydroelectric
8 project, is redesignated as a grant from the power project revolving fund to
9 the Alaska Power Authority for costs associated with planning, design, and
10 construction of the Swan Lake power project;

11 (10) the sum of \$18,000,000, an allocation within an appropriation
12 made from the renewable resources development fund to the power project fund
13 of the Alaska Power Authority by sec. 2, ch. 54, SLA 1980, and loaned from
14 the power project fund to Ketchikan Public Utilities for the Swan Lake power
15 project, is redesignated as a grant from the renewable resources development
16 fund to the Ketchikan Public Utilities for the Swan Lake power project;

17 (11) the sum of \$420,000, part of the general fund appropriation
18 made to the water resources revolving loan fund by sec. 1, ch. 237, SLA
19 1976, and loaned from the water resources revolving loan fund to the Kodiak
20 Electric Association for the Terror Lake power project, is redesignated as a
21 grant from the water resources revolving loan fund to the Kodiak Electric
22 Association for planning and design of the Terror Lake power project;

23 (12) the sum of \$100,000, part of the general fund appropriation
24 made to the power project revolving loan fund by sec. 1(2), ch. 152, SLA
25 1977, and part of the general fund appropriation made to the power project
26 revolving fund by sec. 1, ch. 111, SLA 1978, and loaned to Kodiak Electric
27 Association for the Terror Lake power project, is redesignated as a grant
28 from the power project revolving fund to the Kodiak Electric Association for
29 reconnaissance studies, design, modification, expansion, and preconstruction

1 engineering for the Terror Lake power project;

2 (13) the sum of \$2,000,000, the general fund appropriation made to
3 the power project revolving fund by sec. 2, ch. 49, SLA 1979, for costs
4 associated with the Terror Lake hydroelectric project, is redesignated as a
5 grant from the power project revolving fund to the Alaska Power Authority
6 for costs associated with planning, design, and construction of the Terror
7 Lake power project;

8 (14) the sum of \$1,050,000, an allocation within an appropriation
9 made from the renewable resources development fund to the power project fund
10 of the Alaska Power Authority by sec. 2, ch. 54, SLA 1980, and loaned to
11 Kodiak Electric Association for the Terror Lake hydroelectric project, is
12 redesignated as a grant from the renewable resources development fund to the
13 Kodiak Electric Association for the Terror Lake power project;

14 (15) the sum of \$300,000, part of the general fund appropriation
15 made to the water resources revolving loan fund by sec. 1, ch. 237, SLA
16 1976, and loaned from the water resources revolving loan fund to the Thomas
17 Bay Power Authority for the Tyee Lake project, is redesignated as a grant
18 from the water resources revolving loan fund to the Thomas Bay Power Author-
19 ity for reconnaissance studies, design, modification, expansion, and precon-
20 struction engineering for the Tyee Lake power project;

21 (16) the sum of \$120,000, part of the general fund appropriation
22 made to the power project revolving loan fund by sec. 1(2), ch. 152, SLA
23 1977, and part of the general fund appropriation made to the power project
24 revolving fund by sec. 1, ch. 111, SLA 1978, and loaned to the Thomas Bay
25 Power Authority for the Tyee Lake project, is redesignated as a grant from
26 the power project revolving fund to the Thomas Bay Power Authority for
27 reconnaissance studies, design, modification, expansion, and preconstruction
28 engineering for the Tyee Lake power project;

29 (17) the sum of \$15,000,000, an allocation within an appropriation

1 from the general fund and the renewable resources development fund to the
2 Alaska Power Authority made by sec. 1(2), ch. 54, SLA 1980, for the Tyee
3 Lake hydroelectric project, is designated as a grant from the funds to the
4 Alaska Power Authority for costs associated with planning, design, and
5 construction of the Tyee Lake power project;

6 (18) the sum of \$60,000, appropriated to the Alaska Power Authority
7 by sec. 25, line 18, page 67, ch. 80, SLA 1979, is redesignated as a grant
8 from the same fund source to the Alaska Power Authority for the Tyee Lake
9 power project.

10 * Sec. 2. The provisions of AS 44.83.490 - 44.83.510 apply to the power
11 projects enumerated in sec. 1 of this Act.

12 * Sec. 3. Payments for the retirement of principal and interest on a
13 loan designated in sec. 1 of this Act which are due after June 30, 1981,
14 need not be made by a borrower.

15 * Sec. 4. This Act takes effect on the effective date of an Act estab-
16 lishing the power development fund and entitled "An Act relating to the
17 Alaska Power Authority, amending the Alaska Power Authority Act, and provid-
18 ing for the investment of money appropriated for power projects of the
19 Alaska Power Authority; and providing for an effective date."
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AMENDMENT

OFFERED IN THE HOUSE:

BY: Haugen

TO: _____ HOUSE BILL No. _____

SENATE BILL No. 244

PAGE: 4

LINE: 2

I insert new section:

(13) the sum of \$300,000, part of the general fund appropriation made to the water resources revolving loan fund by sec. 1, ch. 237, SLA 1976, and loaned from the water resources revolving loan fund to the Thomas Bay Power Authority for the Tyee Lake project, is redesignated as a grant from the water resources revolving loan fund to the Thomas Bay Power Authority for reconnaissance studies, design, modification, expansion, and preconstruction engineering for the Tyee Lake power project;

Correction Page 4, Lines

Original sponsor: Finance Committee

Offered: 5/20/81
Referred: Finance

1 IN THE SENATE

BY THE RESOURCES COMMITTEE

2

HOUSE CS FOR CS FOR SENATE BILL NO. 244 (~~Resources~~)

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

TWELFTH LEGISLATURE - FIRST SESSION

5

A BILL

6

For an Act entitled: "An Act redesignating certain loans authorized by law
7 and by the Alaska Power Authority for power projects
8 as grants for power projects subject to the power
9 development fund; and providing for an effective
10 date."

11

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12

* Section 1. Subject to sec. 2 of this Act,

13

14

(1) the sum of \$450,000, part of the general fund appropriation
15 made to the water resources revolving loan fund by sec. 1, ch. 237, SLA
16 1976, and loaned from the water resources revolving loan fund to the City
17 and Borough of Sitka for the Green Lake power project, is redesignated as a
18 grant from the water resources revolving loan fund to the City and Borough
19 of Sitka for planning and design of the Green Lake power project;

20

21

22

(2) the sum of \$1,600,000, the general fund appropriation made to
20 the Department of Revenue by sec. 1(1), ch. 152, SLA 1977, as a loan to the
21 City and Borough of Sitka for the Green Lake hydroelectric project, is
22 redesignated as a grant from the general fund to the City and Borough of
23 Sitka for planning, design, site preparation, and preconstruction activity
24 for the Green Lake power project;

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(3) the sum of \$7,000,000, the general fund appropriation made to
26 the Department of Revenue by sec. 2, ch. 111, SLA 1978, as a loan to the
27 City and Borough of Sitka for the Green Lake hydroelectric project, is
28 redesignated as a grant from the general fund to the City and Borough of
29 Sitka for design, federal licensing, and construction of the Green Lake

1 power project;

2 (4) the sum of \$90,000, appropriated to the Alaska Power Authority
3 by sec. 25, line 8, page 67, ch. 80, SLA 1979, is redesignated as a grant
4 from the same fund source to the Alaska Power Authority for the Mennonite
5 Creek power project at Port Lions;

6 (5) the sum of \$200,000, an allocation within an appropriation
7 made from the renewable resources development fund to the power project fund
8 of the Alaska Power Authority by sec. 2, ch. 54, SLA 1980, and loaned to the
9 Kodiak Electric Association for the Port Lions power project, is redesignated
10 as a grant from the renewable resources development fund to the Kodiak
11 Electric Association for the Port Lions power project;

12 (6) the sum of \$420,000, part of the general fund appropriation
13 made to the water resources revolving loan fund by sec. 1, ch. 237, SLA
14 1976, and loaned to Ketchikan Public Utilities for the Swan Lake power
15 project, is redesignated as a grant from the water resources revolving loan
16 fund to the Ketchikan Public Utilities for planning and design of the Swan
17 Lake power project;

18 (7) the sum of \$200,000, part of the general fund appropriation
19 made to the power project revolving loan fund by sec. 1(2), ch. 152, SLA
20 1977, and part of the general fund appropriation made to the power project
21 revolving fund by sec. 1, ch. 111, SLA 1978, and loaned to Ketchikan Public
22 Utilities for the Swan Lake power project, is redesignated as a grant from
23 the power project revolving fund to the Ketchikan Public Utilities for
24 reconnaissance studies, design, modification, expansion, and preconstruction
25 engineering for the Swan Lake power project;

26 (8) the sum of \$135,000, part of the general fund appropriation
27 made to the power project revolving loan fund by sec. 1(2), ch. 152, SLA
28 1977, and part of the general fund appropriation made to the power project
29 revolving fund by sec. 1, ch. 111, SLA 1978, and loaned to Ketchikan Public

1 Utilities for the Swan Lake power project, is redesignated as a grant from
2 the power project revolving fund to the Ketchikan Public Utilities for
3 reconnaissance studies, design, modification, expansion, and preconstruction
4 engineering for the Swan Lake power project;

5 (9) the sum of \$3,115,000, the general fund appropriation made to
6 the power project revolving fund of the Alaska Power Authority by sec. 1,
7 ch. 49, SLA 1979, for costs associated with the Swan Lake hydroelectric
8 project, is redesignated as a grant from the power project revolving fund to
9 the Alaska Power Authority for costs associated with planning, design, and
10 construction of the Swan Lake power project;

11 (10) the sum of \$18,000,000, an allocation within an appropriation
12 made from the renewable resources development fund to the power project fund
13 of the Alaska Power Authority by sec. 2, ch. 54, SLA 1980, and loaned from
14 the power project fund to Ketchikan Public Utilities for the Swan Lake power
15 project, is redesignated as a grant from the renewable resources development
16 fund to the Ketchikan Public Utilities for the Swan Lake power project;

17 (11) the sum of \$420,000, part of the general fund appropriation
18 made to the water resources revolving loan fund by sec. 1, ch. 237, SLA
19 1976, and loaned from the water resources revolving loan fund to the Kodiak
20 Electric Association for the Terror Lake power project, is redesignated as a
21 grant from the water resources revolving loan fund to the Kodiak Electric
22 Association for planning and design of the Terror Lake power project;

23 (12) the sum of \$100,000, part of the general fund appropriation
24 made to the power project revolving loan fund by sec. 1(2), ch. 152, SLA
25 1977, and part of the general fund appropriation made to the power project
26 revolving fund by sec. 1, ch. 111, SLA 1978, and loaned to Kodiak Electric
27 Association for the Terror Lake power project, is redesignated as a grant
28 from the power project revolving fund to the Kodiak Electric Association for
29 reconnaissance studies, design, modification, expansion, and preconstruction

1 engineering for the Terror Lake power project;

2 (13) the sum of \$2,000,000, the general fund appropriation made to
3 the power project revolving fund by sec. 2, ch. 49, SLA 1979, for costs
4 associated with the Terror Lake hydroelectric project, is redesignated as a
5 grant from the power project revolving fund to the Alaska Power Authority
6 for costs associated with planning, design, and construction of the Terror
7 Lake power project;

8 (14) the sum of \$1,050,000, an allocation within an appropriation
9 made from the renewable resources development fund to the power project fund
10 of the Alaska Power Authority by sec. 2, ch. 54, SLA 1980, and loaned to
11 Kodiak Electric Association for the Terror Lake hydroelectric project, is
12 redesignated as a grant from the renewable resources development fund to the
13 Kodiak Electric Association for the Terror Lake power project;

14 (15) the sum of \$120,000, part of the general fund appropriation
15 made to the power project revolving loan fund by sec. 1(2), ch. 152, SLA
16 1977, and part of the general fund appropriation made to the power project
17 revolving fund by sec. 1, ch. 111, SLA 1978, and loaned to the Thomas Bay
18 Power Authority for the Tyee Lake project, is redesignated as a grant from
19 the power project revolving fund to the Thomas Bay Power Authority for
20 reconnaissance studies, design, modification, expansion, and preconstruction
21 engineering for the Tyee Lake power project;

22 (16) the sum of \$15,000,000, an allocation within an appropriation
23 from the general fund and the renewable resources development fund to the
24 Alaska Power Authority made by sec. 1(2), ch. 54, SLA 1980, for the Tyee
25 Lake hydroelectric project, is designated as a grant from the funds to the
26 Alaska Power Authority for costs associated with planning, design, and
27 construction of the Tyee Lake power project;

28 (17) the sum of \$60,000, appropriated to the Alaska Power Authority
29 by sec. 25, line 18, page 67, ch. 80, SLA 1979, is redesignated as a grant

1 from the same fund source to the Alaska Power Authority for the Tye Lake
2 power project.

3 * Sec. 2. The provisions of AS 44.83.490 - 44.83.510 apply to the power
4 projects enumerated in sec. 1 of this Act.

5 * Sec. 3. Payments for the retirement of principal and interest on a
6 loan designated in sec. 1 of this Act which are due after June 30, 1981,
7 need not be made by a borrower.

8 * Sec. 4. This Act takes effect on the effective date of an Act estab-
9 lishing the power development fund and entitled "An Act relating to the
10 Alaska Power Authority, amending the Alaska Power Authority Act, and provid-
11 ing for the investment of money appropriated for power projects of the
12 Alaska Power Authority; and providing for an effective date."

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Original sponsor: Finance Committee

Offered: 5/20/81
Referred: Finance

1 IN THE SENATE

BY THE RESOURCES COMMITTEE

2 HOUSE CS FOR CS FOR SENATE BILL NO. 244 (Resources)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act redesignating certain loans authorized by law
7 and by the Alaska Power Authority for power projects
8 as grants for power projects subject to the power
9 development fund; and providing for an effective
10 date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 * Section 1. Subject to sec. 2 of this Act,

13 (1) the sum of \$450,000, part of the general fund appropriation
14 made to the water resources revolving loan fund by sec. 1, ch. 237, SLA
15 1976, and loaned from the water resources revolving loan fund to the City
16 and Borough of Sitka for the Green Lake power project, is redesignated as a
17 grant from the water resources revolving loan fund to the City and Borough
18 of Sitka for planning and design of the Green Lake power project;

19 (2) the sum of \$1,600,000, the general fund appropriation made to
20 the Department of Revenue by sec. 1(1), ch. 152, SLA 1977, as a loan to the
21 City and Borough of Sitka for the Green Lake hydroelectric project, is
22 redesignated as a grant from the general fund to the City and Borough of
23 Sitka for planning, design, site preparation, and preconstruction activity
24 for the Green Lake power project;

25 (3) the sum of \$7,000,000, the general fund appropriation made to
26 the Department of Revenue by sec. 2, ch. 111, SLA 1978, as a loan to the
27 City and Borough of Sitka for the Green Lake hydroelectric project, is
28 redesignated as a grant from the general fund to the City and Borough of
29 Sitka for design, federal licensing, and construction of the Green Lake

1 power project;

2 (4) the sum of \$90,000, appropriated to the Alaska Power Authority
3 by sec. 25, line 8, page 67, ch. 80, SLA 1979, is redesignated as a grant
4 from the same fund source to the Alaska Power Authority for the Mennonite
5 Creek power project at Port Lions;

6 (5) the sum of \$200,000, an allocation within an appropriation
7 made from the renewable resources development fund to the power project fund
8 of the Alaska Power Authority by sec. 2, ch. 54, SLA 1980, and loaned to the
9 Kodiak Electric Association for the Port Lions power project, is redesignated
10 as a grant from the renewable resources development fund to the Kodiak
11 Electric Association for the Port Lions power project;

12 (6) the sum of \$420,000, part of the general fund appropriation
13 made to the water resources revolving loan fund by sec. 1, ch. 237, SLA
14 1976, and loaned to Ketchikan Public Utilities for the Swan Lake power
15 project, is redesignated as a grant from the water resources revolving loan
16 fund to the Ketchikan Public Utilities for planning and design of the Swan
17 Lake power project;

18 (7) the sum of \$200,000, part of the general fund appropriation
19 made to the power project revolving loan fund by sec. 1(2), ch. 152, SLA
20 1977, and part of the general fund appropriation made to the power project
21 revolving fund by sec. 1, ch. 111, SLA 1978, and loaned to Ketchikan Public
22 Utilities for the Swan Lake power project, is redesignated as a grant from
23 the power project revolving fund to the Ketchikan Public Utilities for
24 reconnaissance studies, design, modification, expansion, and preconstruction
25 engineering for the Swan Lake power project;

26 (8) the sum of \$135,000, part of the general fund appropriation
27 made to the power project revolving loan fund by sec. 1(2), ch. 152, SLA
28 1977, and part of the general fund appropriation made to the power project
29 revolving fund by sec. 1, ch. 111, SLA 1978, and loaned to Ketchikan Public

1 Utilities for the Swan Lake power project, is redesignated as a grant from
2 the power project revolving fund to the Ketchikan Public Utilities for
3 reconnaissance studies, design, modification, expansion, and preconstruction
4 engineering for the Swan Lake power project;

5 (9) the sum of \$3,115,000, the general fund appropriation made to
6 the power project revolving fund of the Alaska Power Authority by sec. 1,
7 ch. 49, SLA 1979, for costs associated with the Swan Lake hydroelectric
8 project, is redesignated as a grant from the power project revolving fund to
9 the Alaska Power Authority for costs associated with planning, design, and
10 construction of the Swan Lake power project;

11 (10) the sum of \$18,000,000, an allocation within an appropriation
12 made from the renewable resources development fund to the power project fund
13 of the Alaska Power Authority by sec. 2, ch. 54, SLA 1980, and loaned from
14 the power project fund to Ketchikan Public Utilities for the Swan Lake power
15 project, is redesignated as a grant from the renewable resources development
16 fund to the Ketchikan Public Utilities for the Swan Lake power project;

17 (11) the sum of \$420,000, part of the general fund appropriation
18 made to the water resources revolving loan fund by sec. 1, ch. 237, SLA
19 1976, and loaned from the water resources revolving loan fund to the Kodiak
20 Electric Association for the Terror Lake power project, is redesignated as a
21 grant from the water resources revolving loan fund to the Kodiak Electric
22 Association for planning and design of the Terror Lake power project;

23 (12) the sum of \$100,000, part of the general fund appropriation
24 made to the power project revolving loan fund by sec. 1(2), ch. 152, SLA
25 1977, and part of the general fund appropriation made to the power project
26 revolving fund by sec. 1, ch. 111, SLA 1978, and loaned to Kodiak Electric
27 Association for the Terror Lake power project, is redesignated as a grant
28 from the power project revolving fund to the Kodiak Electric Association for
29 reconnaissance studies, design, modification, expansion, and preconstruction

1 engineering for the Terror Lake power project;

2 (13) the sum of \$2,000,000, the general fund appropriation made to
3 the power project revolving fund by sec. 2, ch. 49, SLA 1979, for costs
4 associated with the Terror Lake hydroelectric project, is redesignated as a
5 grant from the power project revolving fund to the Alaska Power Authority
6 for costs associated with planning, design, and construction of the Terror
7 Lake power project;

8 (14) the sum of \$1,050,000, an allocation within an appropriation
9 made from the renewable resources development fund to the power project fund
10 of the Alaska Power Authority by sec. 2, ch. 54, SLA 1980, and loaned to
11 Kodiak Electric Association for the Terror Lake hydroelectric project, is
12 redesignated as a grant from the renewable resources development fund to the
13 Kodiak Electric Association for the Terror Lake power project;

14 (15) the sum of \$120,000, part of the general fund appropriation
15 made to the power project revolving loan fund by sec. 1(2), ch. 152, SLA
16 1977, and part of the general fund appropriation made to the power project
17 revolving fund by sec. 1, ch. 111, SLA 1978, and loaned to the Thomas Bay
18 Power Authority for the Tyee Lake project, is redesignated as a grant from
19 the power project revolving fund to the Thomas Bay Power Authority for
20 reconnaissance studies, design, modification, expansion, and preconstruction
21 engineering for the Tyee Lake power project;

22 (16) the sum of \$15,000,000, an allocation within an appropriation
23 from the general fund and the renewable resources development fund to the
24 Alaska Power Authority made by sec. 1(2), ch. 54, SLA 1980, for the Tyee
25 Lake hydroelectric project, is designated as a grant from the funds to the
26 Alaska Power Authority for costs associated with planning, design, and
27 construction of the Tyee Lake power project;

28 (17) the sum of \$60,000, appropriated to the Alaska Power Authority
29 by sec. 25, line 18, page 67, ch. 80, SLA 1979, is redesignated as a grant

1 from the same fund source to the Alaska Power Authority for the Tyee Lake
2 power project.

3 * Sec. 2. The provisions of AS 44.83.490 - 44.83.510 apply to the power
4 projects enumerated in sec. 1 of this Act.

5 * Sec. 3. Payments for the retirement of principal and interest on a
6 loan designated in sec. 1 of this Act which are due after June 30, 1981,
7 need not be made by a borrower.

8 * Sec. 4. This Act takes effect on the effective date of an Act estab-
9 lishing the power development fund and entitled "An Act relating to the
10 Alaska Power Authority, amending the Alaska Power Authority Act, and provid-
11 ing for the investment of money appropriated for power projects of the
12 Alaska Power Authority; and providing for an effective date."
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Original sponsor: Finance Committee

Offered: 3/24/81
Referred: Rules

1 IN THE SENATE

BY THE FINANCE COMMITTEE

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CS FOR SENATE BILL NO. 244 (Finance) am

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IN THE LEGISLATURE OF THE STATE OF ALASKA

4

TWELFTH LEGISLATURE - FIRST SESSION

5

A BILL

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For an Act entitled: "An Act suspending the principal and interest due on
7 certain loans authorized by law and by the Alaska
8 Power Authority for power projects, and redesignating
9 the loans as grants for power projects; and providing
10 for an effective date."

11

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12

* Section 1. Subject to sec. 2 of this Act,

13

(1) the sum of \$450,000, part of the general fund appropriation
14 made to the water resources revolving loan fund by sec. 1, ch. 237, SLA
15 1975, and loaned from the water resources revolving loan fund to the City
16 and Borough of Sitka for the Green Lake power project, is redesignated as a
17 grant from the water resources revolving loan fund to the City and Borough
18 of Sitka for planning and design of the Green Lake power project, under the
19 provisions of the power project development fund (AS 44.83.400 - 44.83.480);

20

(2) the sum of \$1,600,000, the general fund appropriation made to
21 the Department of Revenue by sec. 1(1), ch. 152, SLA 1977, as a loan to the
22 City and Borough of Sitka for the Green Lake hydroelectric project, is
23 redesignated as a grant from the general fund to the City and Borough of
24 Sitka for planning, design, site preparation, and preconstruction activity
25 for the Green Lake power project, under the provisions of the power project
26 development fund (AS 44.83.400 - 44.83.480);

27

(3) the sum of \$7,000,000, the general fund appropriation made to
28 the Department of Revenue by sec. 2, ch. 111, SLA 1978, as a loan to the
29 City and Borough of Sitka for the Green Lake hydroelectric project, is

1 redesignated as a grant from the general fund to the City and Borough of
2 Sitka for design, federal licensing, and construction of the Green Lake
3 power project, under the provisions of the power project development fund
4 (AS 44.83.400 - 44.83.480);

5 (4) the sum of \$90,000, appropriated to the Alaska Power Authority
6 by sec. 25, line 8, page 67, ch. 80, SLA 1979, is redesignated as a grant
7 from the same fund source to the Alaska Power Authority for the Mennonite
8 Creek power project at Port Lions, under the provisions of the power project
9 development fund (AS 44.83.400 - 44.83.480);

10 (5) the sum of \$200,000, an allocation within an appropriation
11 made from the renewable resources development fund to the power project fund
12 of the Alaska Power Authority by sec. 2, ch. 54, SLA 1980, and loaned to the
13 Kodiak Electric Association for the Port Lions power project, is redesignated
14 as a grant from the renewable resources development fund to the Kodiak
15 Electric Association for the Port Lions power project, under the provisions
16 of the power project development fund (AS 44.83.400 - 44.83.480);

17 (6) the sum of \$420,000, part of the general fund appropriation
18 made to the water resources revolving loan fund by sec. 1, ch. 237, SLA
19 1976, and loaned to Ketchikan Public Utilities for the Swan Lake power
20 project, is redesignated as a grant from the water resources revolving loan
21 fund to the Ketchikan Public Utilities for planning and design of the Swan
22 Lake power project under the provisions of the power project development
23 fund (AS 44.83.400 - 44.83.480);

24 (7) the sum of \$200,000, part of the general fund appropriation
25 made to the power project revolving loan fund by sec. 1(2), ch. 152, SLA
26 1977, and part of the general fund appropriation made to the power project
27 revolving fund by sec. 1, ch. 111, SLA 1978, and loaned to Ketchikan Public
28 Utilities for the Swan Lake power project, is redesignated as a grant from
29 the power project revolving fund to the Ketchikan Public Utilities for

1 reconnaissance studies, design, modification, expansion, and preconstruction
2 engineering for the Swan Lake power project, under the power project develop-
3 ment fund (AS 44.83.400 - 44.83.480);

4 (8) the sum of \$135,000, part of the general fund appropriation
5 made to the power project revolving loan fund by sec. 1(2), ch. 152, SLA
6 1977, and part of the general fund appropriation made to the power project
7 revolving fund by sec. 1, ch. 111, SLA 1978, and loaned to Ketchikan Public
8 Utilities for the Swan Lake power project, is redesignated as a grant from
9 the power project revolving fund to the Ketchikan Public Utilities for
10 reconnaissance studies, design, modification, expansion, and preconstruction
11 engineering for the Swan Lake power project, under the power project develop-
12 ment fund (AS 44.83.400 - 44.83.480);

13 (9) the sum of \$3,115,000, the general fund appropriation made to
14 the power project revolving fund of the Alaska Power Authority by sec. 1,
15 ch. 49, SLA 1979, for costs associated with the Swan Lake hydroelectric
16 project, is redesignated as a grant from the power project revolving fund to
17 the Alaska Power Authority for costs associated with planning, design, and
18 construction of the Swan Lake power project, under the power project develop-
19 ment fund (AS 44.83.400 - 44.83.480);

20 (10) the sum of \$18,000,000, an allocation within an appropriation
21 made from the renewable resources development fund to the power project fund
22 of the Alaska Power Authority by sec. 2, ch. 54, SLA 1980, and loaned from
23 the power project fund to Ketchikan Public Utilities for the Swan Lake power
24 project, is redesignated as a grant from the renewable resources development
25 fund to the Ketchikan Public Utilities for the Swan Lake power project,
26 under the provisions of the power project development fund (AS 44.83.400 -
27 44.83.480);

28 (11) the sum of \$420,000, part of the general fund appropriation
29 made to the water resources revolving loan fund by sec. 1, ch. 237, SLA

1 1976, and loaned from the water resources revolving loan fund to the Kodiak
2 Electric Association for the Terror Lake power project, is redesignated as a
3 grant from the water resources revolving loan fund to the Kodiak Electric
4 Association for planning and design of the Terror Lake power project, under
5 the provisions of the power project development fund (AS 44.83.400 - 44.83.-
6 480);.

7 (12) the sum of \$100,000, part of the general fund appropriation
8 made to the power project revolving loan fund by sec. 1(2), ch. 152, SLA
9 1977, and part of the general fund appropriation made to the power project
10 revolving fund by sec. 1, ch. 111, SLA 1978, and loaned to Kodiak Electric
11 Association for the Terror Lake power project, is redesignated as a grant
12 from the power project revolving fund to the Kodiak Electric Association for
13 reconnaissance studies, design, modification, expansion, and preconstruction
14 engineering for the Terror Lake power project, under the power project
15 development fund (AS 44.83.400 - 44.83.480);

16 (13) the sum of \$2,000,000, the general fund appropriation made to
17 the power project revolving fund by sec. 2, ch. 49, SLA 1979, for costs
18 associated with the Terror Lake hydroelectric project, is redesignated as a
19 grant from the power project revolving fund to the Alaska Power Authority
20 for costs associated with planning, design, and construction of the Terror
21 Lake power project, under the power project development fund (AS 44.83.400 -
22 44.83.480);

23 (14) the sum of \$1,050,000, an allocation within an appropriation
24 made from the renewable resources development fund to the power project fund
25 of the Alaska Power Authority by sec. 2, ch. 54, SLA 1980, and loaned to
26 Kodiak Electric Association for the Terror Lake hydroelectric project, is
27 redesignated as a grant from the renewable resources development fund to the
28 Kodiak Electric Association for the Terror Lake power project, under the
29 provisions of the power project development fund (AS 44.83.400 - 44.83.480);

1 (15) the sum of \$120,000, part of the general fund appropriation
2 made to the power project revolving loan fund by sec. 1(2), ch. 152, SLA
3 1977, and part of the general fund appropriation made to the power project
4 revolving fund by sec. 1, ch. 111, SLA 1978, and loaned to the Thomas Bay
5 Power Authority for the Tyee Lake project, is redesignated as a grant from
6 the power project revolving fund to the Thomas Bay Power Authority for
7 reconnaissance studies, design, modification, expansion, and preconstruction
8 engineering for the Tyee Lake power project, under the power project develop-
9 ment fund (AS 44.83.400 - 44.83.480);

10 (16) the sum of \$15,000,000, an allocation within an appropriation
11 from the general fund and the renewable resources development fund to the
12 Alaska Power Authority made by sec. 1(2), ch. 54, SLA 1980, for the Tyee
13 Lake hydroelectric project, is designated as a grant from the funds to the
14 Alaska Power Authority for costs associated with planning, design, and
15 construction of the Tyee Lake power project, under the power project develop-
16 ment fund (AS 44.83.400 - 44.83.480);

17 (17) the sum of \$60,000, appropriated to the Alaska Power Authority
18 by sec. 25, line 18, page 67, ch. 80, SLA 1979, is redesignated as a grant
19 from the same fund source to the Alaska Power Authority for the Tyee Lake
20 power project, under the provisions of the power project development fund
21 (AS 44.83.400 - 44.83.480).

22 * Sec. 2. The provisions of sec. 1 of this Act take effect July 1, 1986,
23 if on that date the total amount appropriated by the legislature to the
24 power project development fund (AS 44.83.400) equals or exceeds
25 \$5,000,000,000.

26 * Sec. 3. Payments for the retirement of principal and interest on a
27 loan designated in sec. 1 of this Act which are due after June 30, 1981, and
28 before July 1, 1986, need not be paid by a borrower if, as a condition of
29 the suspension of payment of principal and interest, the borrower agrees to

1 extend payments due on the loan for a period equal to the period during
2 which principal and interest payments on the loan are suspended.

3 * Sec. 4. This Act takes effect on the effective date of an Act entitled
4 "An Act establishing a power project development fund in the Alaska Power
5 Authority and amending the Alaska Power Authority Act; and providing for an
6 effective date."

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THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. CSSB 244 (Finance)
Title _____
Requested by _____ Date _____

II. FISCAL DETAIL

Agency Affected Commerce & Economic Development
Program Category Affected Energy Development
BRU, Program, or Subprogram(s) Affected Alaska Power Authority

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL			-	-	-	

FUNDING (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III) This bill has no impact on the Power Authority. Since the loans referred to in Sections 2 through 9 are based upon appropriations in FY 76 through FY 81, no additional appropriations are necessary. If the loans are converted to grants, the Treasury or the General Fund will be negatively impacted since the principal of the loans and interest return on principal will not be paid. If the Power Project Development Fund is not fully funded by 1986, there will be a return to the General Fund and no impact on the Treasury.

IV. DATE 3/27/81 PREPARED BY Terry V. McGuire
AGENCY Alaska Power Authority
PHONE 277-7641

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named) zero FY

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

APR 8 1981

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FISCAL NOTE

I. REQUEST (fin)am
Bill/Resolution No. CSSB 244 An act suspending the principal and interest due on certain
Title loans authorized by law and by the Alaska Power Authority for power projects, and
Requested by: _____ Date _____
redesignating the loans as grants for power projects.

II. FISCAL DETAIL
Agency Affected: Commerce & Economic Development
Program Category Affected Development
BRU, Program, or Subprogram(s) Affected Division of Business Loans
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	-0-	-0-	-0-	-0-	-0-	-0-

FUNDING (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)
No fiscal impact.

IV. DATE 4-7-81 PREPARED BY Sharon Traylor, Director
AGENCY Commerce & Econ. Dev., Division of Business Loan
PHONE 465-2510
Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

Sharon Traylor

COMMITTEE REPORT
SENATE

FURTHER: Financed
None

3/6/81

Date: _____

Mr. President:

The Committee on STATE AFFAIRS has had SB 248
equal employment opportunity in the executive branch of the state government

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

do pass do not pass

do pass with attached amendments(s)

replace with CS for SB 248 same title new title

and recommends _____

AND attaches a "Letter of Intent" New Fiscal Note

reports it back without recommendation

referred to the _____ Committee

MEMBERS SIGNING
DO PASS

[Signature]
[Signature]
[Signature]

MEMBERS HAVING
OTHER RECOMMENDATIONS:

[Signature] [Signature] - No Rec
[Signature] a'

[Signature]
CHAIRMAN

Original sponsor: Ferguson

Offered: 4/29/81
Referred: Finance

1 IN THE SENATE BY THE STATE AFFAIRS COMMITTEE
2 CS FOR SENATE BILL NO. 248 (State Affairs)
3 IN THE LEGISLATURE OF THE STATE OF ALASKA
4 TWELFTH LEGISLATURE - FIRST SESSION
5 A BILL

6 For an Act entitled: "An Act relating to equal employment opportunity in
7 the executive branch of the state government."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. FINDINGS AND PURPOSE. (a) There is evidence of continued
10 lack of opportunity for members of Alaska's protected classes to obtain
11 appointment to and employment in responsible positions in the executive
12 branch of the state government.

13 (b) In furtherance of the commitment of the state to human rights and
14 employment opportunity, it is the policy of the state that there shall be
15 equal opportunity and nondiscrimination in the employment activities, pro-
16 grams, and decisions of the executive branch of the state government, and
17 that aggressive affirmative action is required by executive branch agencies,
18 individually and collectively, to provide equal employment opportunities for
19 all Alaskans with those agencies.

20 (c) Affirmative action requires that steps be taken in all executive
21 branch departments to eliminate discriminatory barriers to employment on the
22 grounds of race, religion, color, national origin, age, sex, handicap,
23 marital status, changes in marital status, pregnancy, parenthood, or any
24 other reason not related to merit. It also requires positive, aggressive
25 measures to ensure that all terms and conditions of employment including,
26 but not limited to, the areas of recruitment, hiring, assignments, evalua-
27 tion, promotion or transfer, layoff, termination, training, compensation,
28 and treatment are not arbitrarily discriminatory on the grounds listed in
29 this subsection.

1 * Sec. 2. AS 44.21.020 is amended by adding a new paragraph to read:
2 (13) administer the equal employment opportunity program
3 established in AS 39.28.

4 * Sec. 3. AS 39 is amended by adding a new chapter to read:

5 CHAPTER 28. EQUAL EMPLOYMENT OPPORTUNITY IN STATE EMPLOYMENT.

6 Sec. 39.28.010. DIVISION OF EQUAL EMPLOYMENT OPPORTUNITY. The
7 division of equal employment opportunity is established in the Depart-
8 ment of Administration. The director of the division of equal employ-
9 ment opportunity shall administer the programs of the division.

10 Sec. 39.28.020. DUTIES OF DIRECTOR. The director shall

11 (1) administer the equal employment opportunity program for
12 the executive branch of state government;

13 (2) implement state policies with respect to nondiscrimina-
14 tion in employment, equal employment opportunity, and affirmative
15 action;

16 (3) develop and implement standards and procedures for the
17 preparation, timely submission, and review of affirmative action plans
18 by each department;

19 (4) review and approve affirmative action plans submitted by
20 each department;

21 (5) monitor employment practices of each department to
22 assure that terms and conditions of employment are nondiscriminatory;

23 (6) implement standards by which performance evaluations of
24 supervisors reflect compliance with affirmative action plans and objec-
25 tives, including the granting or denial of merit increases;

26 (7) maintain contact with each department, and provide
27 training to management, supervisors, and employees to improve their
28 knowledge and understanding of laws prohibiting discrimination in
29 public employment and affirmative action standards and practices;

1 (8) cooperate with the director of the division of personnel
2 to assure that the state personnel system operates to assist appointing
3 authorities in each department in meeting affirmative action goals, and
4 to assure that the policies, practices, and regulations of the personnel
5 system are nondiscriminatory;

6 (9) develop recruitment techniques designed to reach minor-
7 ities, women, handicapped persons, and other protected classes;

8 (10) develop a procedure to identify improper discriminatory
9 selection and promotion devices and recommendations for the elimination
10 of those discriminatory practices;

11 (11) develop specific procedures to identify and eliminate
12 artificial or customary practices not justified by operational necessity
13 which operate to exclude protected classes;

14 (12) cooperate with the director of the division of labor
15 relations on equal employment opportunity matters;

16 (13) maintain contacts with state and federal law enforcement
17 agencies;

18 (14) prepare, adopt, and implement procedures to assist
19 departments to determine and resolve issues related to affirmative
20 action plans; and

21 (15) prepare the annual affirmative action plan and report
22 for the executive branch of state government as required by AS 39.28.-
23 030.

24 Sec. 39.28.030. ANNUAL PLAN AND REPORT. (a) The director shall
25 prepare the annual affirmative action plan and annual report. The plan
26 and report shall be presented to the commissioner of administration,
27 the governor, and the legislature by January 31 of each year.

28 (b) The annual plan and report includes, but is not limited to

29 (1) a comprehensive plan, establishing goals and objectives

1 for equal employment opportunity through compliance with affirmative
2 action standards and procedures;

3 (2) identification of problems and concerns, and of efforts
4 which have been considered or implemented to address or correct those
5 problems and concerns;

6 (3) a summary of department efforts to eliminate the effects
7 of past or present discriminatory practices in the terms, conditions,
8 and privileges of employment;

9 (4) an evaluation of the efforts of the division of equal
10 employment opportunity, and of the efforts of each state department, to
11 achieve equal opportunity in employment in each department;

12 (5) a set of achievable goals within reasonable time frames
13 for each department to fully employ protected classes consistent with
14 their availability at all pay grades;

15 (6) an assessment of current work force utilization as
16 compared to the availability of protected classes in the relevant labor
17 market; and

18 (7) goals, time tables, or some other formula which defines
19 objective hiring aims.

20 Sec. 39.28.040. DEFINITIONS. In this chapter

21 (1) "department" means a department or agency in the execu-
22 tive branch of state government;

23 (2) "director" means the director of the division of equal
24 employment opportunity.

25 (3) "protected class" means people who experience, or who
26 have experienced, difficulty in obtaining employment because of

27 (A) race;

28 (B) religion;

29 (C) color;

- (D) national origin;
- (E) age;
- (F) sex;
- (G) physical handicap;
- (H) marital status or a change in marital status;
- (I) pregnancy;
- (J) the fact that they have children; or
- (K) other factors not related to merit.

* Sec. 4. AS 44.17 is amended by adding a new section to read:

Sec. 44.17.090. RESPONSIBILITY FOR EQUAL EMPLOYMENT OPPORTUNITY.

(a) The principal executive officer of each state department is responsible for the activities, programs, and decisions of that department which relate to equal opportunity in employment of persons in that department.

(b) The principal executive officer of each state department shall

(1) prepare, adopt, and implement an affirmative action plan for the department, including

(A) a comprehensive plan, establishing goals and objectives for equal employment opportunity through compliance with affirmative action standards and procedures;

(B) identification of problems and concerns, and of efforts which have been considered or implemented to address or correct those problems and concerns;

(C) a summary of efforts to eliminate the effects of past or present improper discriminatory practices in the terms, conditions, and privileges of employment; and

(D) an evaluation of the department's efforts to achieve equal employment opportunity in employment in the depart-

1 ment through affirmative action standards and procedures; and
2 (2) employ an equal employment opportunity officer to super-
3 vise the development and implementation of the department's affirmative
4 action program.
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Introduced: 3/6/81
Referred: State Affairs

1 IN THE SENATE

BY FERCUSON

2 SENATE BILL NO. 248

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to equal employment opportunity in
7 the executive branch of the state government; and
8 providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. FINDINGS AND PURPOSE. (a) There is evidence of continued
11 lack of opportunity for members of Alaska's racial minorities and women to
12 obtain appointment to and employment in responsible positions in the execu-
13 tive branch of the state government.

14 (b) In furtherance of the commitment of the state to human rights and
15 employment opportunity, it is the policy of the state that there shall be
16 equal opportunity in the employment activities, programs, and decisions of
17 the executive branch of the state government, and that aggressive measures
18 are required by executive branch agencies, individually and collectively, to
19 improve equal employment opportunities for all Alaskans in those agencies.

20 * Sec. 2. AS 44.21.020(9) is amended to read:

21 (9) administer a statewide personnel program, consisting of

22 [INCLUDING]

23 (A) central personnel services, including but not
24 limited to [SUCH AS] recruitment, examination, position classi-
25 fication, and pay administration; and

26 (B) the equal employment opportunity program estab-
27 lished in AS 39.28;

28 * Sec. 3. AS 39 is amended by adding a new chapter to read:

29 CHAPTER 28. EQUAL EMPLOYMENT OPPORTUNITY IN STATE EMPLOYMENT.

SB 248

1 Sec. 39.28.010. DIVISION OF EQUAL EMPLOYMENT OPPORTUNITY. The
2 division of equal employment opportunity is established in the Depart-
3 ment of Administration. The director of equal employment opportunity
4 shall administer the programs of the division.

5 Sec. 39.28.020. DUTIES OF DIRECTOR. The director shall

6 (1) administer the equal employment opportunity program for
7 the executive branch of state government;

8 (2) implement state policies with respect to nondiscrimina-
9 tion in employment, equal employment opportunity, and affirmative
10 action;

11 (3) develop and implement standards and procedures for the
12 preparation, timely submission, and review of affirmative action plans
13 by each department;

14 (4) review and approve affirmative action plans submitted by
15 each department;

16 (5) monitor employment practices of each department to
17 assure that terms and conditions of employment do not violate affirma-
18 tive action standards and procedures;

19 (6) enforce equal employment opportunity by filing a legal
20 action against a state officer or employee who violates affirmative
21 action standards and procedures; for purposes of a legal action under
22 this paragraph, the director may employ independent legal counsel not
23 associated with the Department of Law;

24 (7) maintain contact with each department, and provide
25 training to management, supervisors, and employees to improve their
26 knowledge and understanding of laws prohibiting discrimination in
27 public employment and affirmative action standards and practices;

28 (8) cooperate with the director of the division of personnel
29 to assure that the state personnel system operates to assist appointing

1 authorities in each department in meeting affirmative action goals, and
2 that the policies, practices, and regulations of the personnel system
3 comply with affirmative action requirements;

4 (9) advise the director of the division of labor relations
5 on equal employment opportunity matters which pertain to contract
6 negotiations and the management of the affairs of the division of labor
7 relations;

8 (10) prepare, adopt, and implement procedures to investigate,
9 determine, and resolve issues related to affirmative action plans; and

10 (11) prepare the annual affirmative action plan and report
11 for the executive branch of state government as required by AS 39.28.-
12 030.

13 Sec. 39.28.030. ANNUAL PLAN AND REPORT. The director shall
14 prepare the annual plan and annual report. The plan and report shall
15 be presented to the commissioner of administration, the governor, and
16 the legislature by January 31 of each year. The annual plan and report
17 shall include, but is not limited to,

18 (1) a comprehensive plan, establishing goals and objectives
19 for equal employment opportunity through compliance with affirmative
20 action standards and procedures;

21 (2) identification of problems and concerns, and of efforts
22 which have been considered or implemented to address or correct those
23 problems and concerns;

24 (3) a summary of efforts to eliminate the effects of past or
25 present discriminatory practices in the terms, conditions, and privi-
26 leges of employment; and

27 (4) an evaluation of the efforts of the division of equal
28 employment opportunity, and of the efforts of each state department, to
29 achieve equal employment opportunity in employment in a department

1 through affirmative action standards and procedures.

2 Sec. 39.28.040. DEFINITIONS. In this chapter,

3 (1) "affirmative action" means a set of specific procedures
4 to which a department commits itself to secure equal employment oppor-
5 tunity, including but not limited to the identification and analysis of
6 problems inherent in the employment of women and members of racial
7 minorities and an evaluation of the opportunities for employment of
8 women and members of racial minorities;

9 (2) "department" means a department or agency in the execu-
10 tive branch of state government;

11 (3) "director" means the director of the division of equal
12 employment opportunity.

13 * Sec. 4. AS 44.17 is amended by adding a new section to read:

14 Sec. 44.17.090. RESPONSIBILITY FOR EQUAL EMPLOYMENT OPPORTUNITY.

15 (a) The principal executive officer of each state department is
16 responsible for the activities, programs, and decisions of that depart-
17 ment which relate to equal opportunity in employment of persons in that
18 department.

19 (b) The principal executive officer of each state department
20 shall

21 (1) prepare, adopt, and implement an equal employment op-
22 portunity plan for the department, including

23 (A) a comprehensive plan, establishing goals and ob-
24 jectives for equal employment opportunity through compliance with
25 affirmative action standards and procedures;

26 (B) identification of problems and concerns, and of
27 efforts which have been considered or implemented to address or
28 correct those problems and concerns;

29 (C) a summary of efforts to eliminate the effects of

1 past or present discriminatory practices in the terms, conditions,
2 and privileges of employment; and

3 (D) an evaluation of the department's efforts to achieve
4 equal employment opportunity in employment in the department
5 through affirmative action standards and procedures; and

6 (2) select an official of the department, who is a division
7 director or holds an equivalent position, and assign that official the
8 duties of an equal employment opportunity representative to supervise
9 the development and implementation of the department's affirmative
10 action program.

11 * Sec. 5. AS 18.80.060(6) is amended to read:

12 (6) make an overall assessment, at least once every three
13 years, of the progress made toward equal employment opportunity by each
14 [EVERY] department of state government, and of the affirmative action
15 plan for employment in the executive branch of the state government;
16 the assessment [RESULTS OF THE ASSESSMENT] shall be included in the
17 annual report made under AS 18.80.150.

18 * Sec. 6. This Act takes effect July 1, 1981.
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ALASKA STATE LEGISLATURE

TWELFTH Legislature FIRST... Session

SENATE BILL NO. 248

By FERGUSON

"An Act relating to equal employment opportunity in the executive branch of the state government; and providing for an effective date."

Introduced in the Senate 3/6/81, 19....

HISTORY IN THE SENATE

19 81

3 6

Read first time and referred to Committee on State Affairs

4/29 Reported back with recommendation that *SA replace w/ES3 do pass - 2 no rec - new note referred to Finance*

Read second time and

Read third time and

PASS Effective Date
Yeas Yeas
Nays Nays
Absent Absent
Excused Excused

Reconsideration

PASS Effective Date
Yeas Yeas
Nays Nays
Absent Absent
Excused Excused

Reported correctly engrossed
Signed by President
Sent to House

SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19

Read first time and referred to Committee on

Reported back with recommendation that

Read second time and

Read third time and

PASS Effective Date
Yeas Yeas
Nays Nays
Absent Absent
Excused Excused

Reconsideration

PASS Effective Date
Yeas Yeas
Nays Nays
Absent Absent
Excused Excused

Reported correctly engrossed
Signed by Speaker
Returned to Senate

CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19

Received from House

To enrolling

Reported correctly enrolled

Sent to Governor

..... by Governor

Filed with Lt. Governor

Chapter No.

STATE OF ALASKA
THE LEGISLATURE

LEGISLATIVE AFFAIRS AGENCY


POUCH • STATE CAPITOL
JUNEAU, ALASKA 99801
907-465-3800

MEMORANDUM

May 21, 1981

SUBJECT: Equal employment opportunity in the
executive branch of state government
(Work Order Number 12-1781)

TO: Senator Richard I. Eliason

FROM:  Linn H. Asper
Legislative Counsel

You have requested a sectional analysis of CSSB 248. This bill attempts to insure equal employment opportunity in the executive branch of state government by establishing a division of equal employment opportunity in the Department of Administration.

Sec. 1. Indicates that there is a continuing need to assist persons to obtain employment in the executive branch of the state government if they are members of groups which are discriminated against in employment. Finds that an aggressive affirmative action program is required to provide equal employment opportunities in the executive branch. Describes the groups of people who require assistance, including several groups not usually included in anti-discrimination legislation, such as persons discriminated against because of their marital status, change in marital status, pregnancy, parenthood or other reasons not related to merit.

Sec. 2. Amends AS 44.21.020 to expand the duties of the Department of Administration to include administration of the equal employment opportunity effort described in the Act.

Sec. 3. Adds a new chapter to Title 39 dealing with equal employment opportunity. Creates the division of equal employment opportunity in the Department of Administration. States the duties of the director of the new division in administering an equal employment opportunity program in the

Senator Richard I. Eliason
Page 2
May 21, 1981

executive branch. Requires preparation of an annual affirmative action plan and an annual report by the director to establish goals for equal employment opportunity and evaluate the success of efforts to achieve equal employment opportunity in the executive branch. The plan and report are to be presented to the commissioner of administration, the governor, and the legislature.

Sec. 4. Places an affirmative duty on the principal executive officers of departments in the executive branch to become involved in the equal employment opportunity program and to prepare affirmative action plans for the departments they are in charge of. They must also employ an equal employment opportunity officer in their departments.

LHA:ljb

MEMORANDUM

State of Alaska

SB 248

TO: Commissioners, ASCHR

DATE: April 24, 1981

FILE NO:

TELEPHONE NO:

FROM: Daveed A. Schwartz *D.A.*
Assistant Director
Systemic Program

SUBJECT: Status of State EEO
Issue

The question of what role the Commission should play in eliminating systemic discrimination in State government is again being brought to your attention. This issue surfaced at the Commissioner level at your September 1980 and January 1981 meetings. You are now being asked to give staff further direction in this matter. To assist you in discussing this subject in a meaningful context, here is a brief history of the State EEO issue and the Commission's recent involvement in this area.

THE PROBLEM

A.S. 18.80.060(a)(6) requires the Commission to:

"make an overall assessment, at least once every three years, of the progress made toward equal employment opportunity by every department of state government. Results of the assessment shall be included in the annual report made under A.S. 18.80.150."

The Commission's 1979 Annual Report, published in March 1980, contained the first EEO progress report made pursuant to this statute. The progress report, which received statewide press coverage, examined State workforce data from April 1978 through January 1980, and concluded the following:

- 1) Each of the fifteen departments of State government fell short of meeting the State's minimum goal of 19.3% for minority employment;
- 2) Overall, State minority employment decreased from 10.5% in April 1978 to 10.3% in January 1980;
- 3) Minority employment levels for half of all State departments worsened during the period under examination;
- 4) Most of the State's female and minority employees were clustered in the lower paying trainee and clerical positions; there was a noticeable underutilization of minorities and women in the upper levels of the State bureaucracy;
- 5) Many departments were found to be giving less than full cooperation with the Division of EEO in writing and submitting departmental affirmative action plans;
- 6) State government as a whole appeared to employ a lower percentage of minorities than a large sample size of employers selected from a broad cross section of Alaska's private enterprise community. Women appeared to be employed by the State at lower percentages in managerial, administrative, professional and technical jobs than they were by the employers in the private industry sample; and
- 7) The guidelines provided by the Division of EEO to State departments on how to write an affirmative action plan (AAP) were acceptable, but not as comprehensive as they needed to be.

ADMINISTRATIVE ORDER NO. 59

On June 20, 1980, Administrative Order No. 59 was signed by Governor Hammond. This order, among other things, strengthened the hand of the Division of EEO by clearly defining its duties and giving the Division Director the authority for final approval or disapproval of departmental AAP's. It appears that this order has helped to increase cooperation between the fifteen State departments and the Division of EEO.

AFFIRMATIVE ACTION WORKSHOP

The Division of EEO issued an updated and improved set of AAP guidelines in a publication entitled, "State of Alaska Affirmative Action Workbook", and distributed this publication to departmental representatives at a three-day affirmative action workshop held July 23 - 25, 1980. Guest speakers included Bruce Cummings - Director of the State Division of Personnel, Tom Canfield - Anchorage Area Office Director of the U.S. Department of Labor, Office of Federal Contract Compliance Programs, and ASCHR Executive Director Niel Thomas. The Division of EEO reports that this workshop, along with the Governor's administrative order and the affirmative action workbook, was the key toward getting each department to develop comprehensive and technologically sound AAP's for FY '81.

ASCHR STATE EEO RESOLUTION

In July 1980, the Black Coalition, an Anchorage - based community organization, requested the Commission's Executive Director to initiate charges against State government concerning alleged discriminatory hiring practices. In September 1980, the Anchorage Branch of the NAACP requested ASCHR Commissioners to address alleged discriminatory employment practices by State government. Minutes of the September 1980 Commission meeting reflect that Commissioners "discussed in detail the problem of equal opportunity within State government as raised by the letter from the NAACP in Anchorage" and then unanimously passed the following resolution:

"The Vice-Chairperson is directed to discuss State equal employment issues with the Governor in his meeting this week. The Governor is requested to direct administration officials to respond positively to specific recommendations to be made by the Commission's staff. The staff is directed to proceed with formal complaint action if the State fails to take appropriate and feasible corrective action within 30 days of the Commission's meeting with the Governor."

U.S. CIVIL RIGHTS COMMISSION REPORT

In late September 1980, the Alaska Advisory Committee to the U.S. Commission on Civil Rights released a study which examined State workforce data for the period 1973 through March 1978, and contained many of the same conclusions articulated by ASCHR's State EEO assessment published in the 1979 Annual Report. This federal study also generated statewide press coverage, thereby serving as the second major reminder of the year to Alaska's citizens that something was amiss with the State's employment practices.

FOLLOW-UP ON SEPTEMBER 1980 RESOLUTION

Between the September 1980 and January 1981 Commission meetings, there has been a series of meetings involving top Administration officials, Commissioners, and Commission staff. Commission staff provided the Administration in November 1980 with specific suggestions designed to stimulate immediate improvement in the State's EEO profile. See attachment 1. The suggestions were focused in the areas of recordkeeping, recruitment, affirmative action hiring (selecting from below the top five available

eligibles on the Division of Personnel certification lists for job classes where underutilization exists), program monitoring, and supervisory evaluation procedures. With respect to supervisory evaluation, the Commission staff specifically recommended re-designing the State's personnel evaluation form to require more meaningful assessment of EEO/affirmative action performance, and also recommended that annual merit increases be granted or withheld on the basis of supervisors' performance in this area. Commissioners and staff reiterated these suggestions in a January 5, 1981 meeting with Special Assistant to the Governor Carol Berger and Deputy Commissioner of Administration Frederick Muller, and again in a January 16, 1981 meeting with Attorney General Wilson Condon. ASCHR was advised by Deputy Commissioner Muller that applicant flow data by race, sex and desired position was expected to be fully computerized by August or September of this year. In addition, Muller informed Commissioners and staff that the Department of Law had taken the Commission's affirmative action hiring suggestion under advisement.

JANUARY 1981 COMMISSION MEETING

The above developments were discussed at the January 1981 Commission meeting in Anchorage. Nationally-known civil rights attorney and consultant Peter C. Robertson, who participated with selected Commissioners and staff in the January 16, 1981 meeting with Attorney General Condon, issued a draft 23-page memorandum detailing suggestions for enhancing the State's affirmative action effort. This draft memorandum, distributed to Commissioners at the January meeting, singled out Attorney General Condon for his understanding of the special role of the Attorney General's office in improving the State's EEO posture. Staff reported to Commissioners that although Administration officials has given verbal assurances as of that date that they would respond positively to some of the staff's recommendations, (and as a result of these assurances, staff had withheld filing a major systemic charge against the State), no specific, identifiable actions had been taken as of that time.

SENATE BILL 248 INTRODUCED

There were no further developments on the State EEO issue until March 6, 1981 when Senator Frank Ferguson introduced SB 248 entitled, "An Act relating to equal employment opportunity in the executive branch of the state government; and providing for an effective date". See attachment 2. The bill was referred to the Senate State Affairs Committee chaired by Senator Vic Fischer. On March 10, the Commission's Executive Director offered written comments in support of the bill at the request of Senator Fischer and suggested minor modifications, such as an alternative definition of the phrase "affirmative action plan" and replacing a provision granting enforcement authority to the Division of EEO with a suggestion regarding the granting or denying of annual merit increases for supervisory EEO/affirmative action performance. The ASCHR recommendations were accepted by the Committee as drafted; at this writing the Administration is working with the Committee on the final language for the bill. After initially opposing the bill the Administration now seems to be supporting it. See attachment 3.

ROBERTSON MEMO DISTRIBUTED

The Commission's Executive Director distributed final copies of the Robertson memo to key legislators and Administration officials during his trip to Juneau, March 25 - 26.

"5 PLUS 5"

On Saturday evening, March 28, 1981, Lt. Governor Terry Miller delivered the keynote address at the Alaska Black Caucus Awards Banquet. Citing a multitude of current statistics which documented the continuing second class status of minorities and women in State government, Lt. Governor Miller proclaimed,

"Our state personnel system needs overhauling, particularly as it affects minorities and women, and it is incumbent upon us to see that it gets done."

Lt. Governor Miller then announced Governor Hammond's March 26, 1981 directive to his cabinet to follow an expanded certification procedure (along the lines of the Commission staff recommendation in November 1980) when filling job vacancies in classifications where underutilization of minorities and/or women has been documented. See attachment 4. This procedure, also referred to as "5 Plus 5", permits (but does not require) State hiring authorities to appoint from below the top five ranked available candidates. In addition to the top five available eligibles, hiring authorities may consider selecting from among the top five available eligibles from the underutilized racial or sexual group. The Division of Personnel, upon receipt of an authorization form from the Division of EEO, provides hiring authorities with expanded "5 Plus 5" certification lists for affirmative action hiring purposes. If this procedure is used often enough and under the appropriate circumstances, it should make significant changes over time in the State's EEO profile.

State Division of Personnel Director Bruce Cummings has already met with departmental personnel officers regarding this new procedure and reports that, on the whole, the personnel officers were extremely receptive to this concept. Cummings also reports that once the State's computerized recordkeeping system is in place, it will be one of the most sophisticated systems of its type in the nation, and it will greatly aid in the implementation of the "5 Plus 5" procedures.

1981 DIVISION OF EEO ANNUAL AFFIRMATIVE ACTION REPORT

The Division of EEO recently released its first annual report which briefly describes the history and functions of the division, and also contains several statistical charts of interest, including June 1980 workforce statistics for each department in State Government; (raw numbers are not accompanied by percentages, however). See attachment 5. The chart on page 13, a composite table of executive branch employees by race, sex and job category, shows that of the 10,479 executive branch employees, 1,040 or 9.9% were minority. (The comparable figure for executive branch employees in April 1978 was 10.5%.) In all fairness, it should be noted that the figures contained in the Division of EEO Annual Report are almost a year old and may not accurately reflect the situation as it exists today.

FUTURE ACTION BY ASCHR

Commission staff will continue to make assessments pursuant to A.S. 18.80.060(a)(6) of the progress made by every State department toward equal employment opportunity, and to publish the results of such assessments in the annual report. Instead of reviewing all fifteen departments in one report as was done for the 1979 annual report, staff may choose to assess one-third of the departments each year, commencing with a review of five departments this fall for publication in next year's annual report.

In light of the recent actions taken by the executive branch to create mechanisms to improve the State's EEO profile, and in light of the pending legislative to create a statutory mandate for the activities of the Division of EEO, are Commissioners satisfied that the State has taken (in accordance with the September 1980 Commissioner resolution) "appropriate and feasible corrective action" sufficient to avoid "formal complaint action" by the staff at this time?

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE (Revised)
Part 1 of 2 Parts

I. REQUEST
Bill/Resolution No. CS for SB 248
Title Equal Employment in the Executive Branch
Requested by Senator Eliason Date 5/22/81

II. FISCAL DETAIL
Agency Affected Department of Administration
Program Category Affected Labor Services/General Government
BRU, Program, or Subprogram(s) Affected Equal Employment Opportunity/Admin. Svcs. WP-AS
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)
EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES	-0-	136.5	147.4	159.2	171.9	185.7
200 TRAVEL	-0-	7.0	7.7	8.5	9.4	10.3
300 CONTRACTUAL	-0-	7.1	7.7	8.3	9.0	9.7
400 COMMODITIES	-0-	6.5	1.0	1.1	1.2	1.3
500 EQUIPMENT	-0-	-0-	-0-	-0-	-0-	-0-
600 LAND & STRUCTURES	-0-	-0-	-0-	-0-	-0-	-0-
700 GRANTS. CLAIMS. ETC.	-0-	-0-	-0-	-0-	-0-	-0-
TOTAL	-0-	157.1	163.8	177.1	191.5	207.0

FUNDING (Thousands of Dollars)

GENERAL FUND	-0-	157.1	163.8	177.1	191.5	207.0
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME	-0-	4	4	4	4	4
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

A. ASSUMPTIONS:

The fiscal detail is based on the assumption that SB 248 is signed into law.

B. PROGRAM SUMMARY:

SB 248 outlines program areas for the Division of Equal Employment Opportunity. Key elements include:

- Administration of the Equal Employment Opportunity and Affirmative Action programs in the executive branch of Alaska state government;
- Development and implementation of standards and procedures for agency affirmative action plans and programs; (continued)

IV. DATE 5/22/81 PREPARED BY Kaye Hogan
AGENCY Equal Employment Opportunity
PHONE 465-3572
Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA

TWELFTH LEGISLATURE

FISCAL NOTE (Revised)

Part 1 of 2 Parts

CS for SB 248 (continued)

3. Develop procedures to identify and eliminate discriminatory selection and promotion practices and artificial practices not justified by business necessity, and develop and implement procedures to determine and resolve issues related to affirmative action plans;
4. Review and monitoring of affirmative action plans, programs, and employment system practices for compliance with equal employment opportunity laws and regulations;
5. Provide training in anti-discrimination laws and regulations to managers, supervisors, and employees; and,
6. Prepare annual affirmative action plan and report.

SB 248 will necessitate the addition of the following ~~eight~~ ^{FOUR} ~~(8)~~ ⁴ positions:

1. ~~ONE~~ Equal Employment Officer III ~~X~~
2. ~~TWO~~ Equal Employment Officer II's ~~3~~ ³ One Correspondence Secretary II
3. ~~One Training Specialist~~

*Corrected by
Df.*

Funds for travel will be necessary for technical assistance to departments and to provide training in locations where a majority of state employees are located. Contractual services include telephone, printing, office space, etc. Commodities include small desk top items such as pencils, pens, paper, etc. and major items under \$500.00 such as desks, chairs, calculators, bookcases, tables, etc.

Funding for the program will be general fund and will be allocated as follows:

EXPENDITURES	LEO	ADMIN. SERVICES
100	111.1	25.4
200	7.0	0
300	5.8	1.3
400	3.8	2.7
500	0	0
TOTAL	127.7	29.4

C. COMPUTATIONS:

This fiscal note was prepared by line item - no formula was used.

1	POSITION TITLE Equal Employment Officer III			RANGE/STEP 18A	BARG. UNIT. K	LOCATION Juneau	GOV	APPROV	Inst. Aff.
2	TYPE OF POSITION PFT	STAFF MONTHS 12	RP No.	PCN No.	PRIORITY 1	FORM 12	PAGE/LINE	LEG	
3	TYPE OF EXPENDITURE			AMOUNT		JUSTIFICATION:			
	1	2	3						
4	PERSONAL SERVICES:					<p>This position will be the liaison between the central division and departments and is necessary to implement the department affirmative action plan and program provision of CSSB 248.</p> <p>This position will have the responsibility for 3 executive branch agencies and the duties will include but not be limited to:</p> <ol style="list-style-type: none"> 1. Providing technical assistance to the agencies in preparation and implementation of affirmative action plans and programs which identify problems, establish goals and time tables, and set forth remedies; 2. Monitor agency programs to ensure that actions are implemented in order that all personnel practices, terms and conditions are non-discriminatory; and, 3. Assist agencies in evaluating their programs and plans and monitor work force statistics. 			
5	SALARY	\$2,640	\$31,680						
6	BENEFITS	15.79%	5,003						
7	FICA	6.13%	1,942						
8	HEALTH INS.	\$150/mo	1,800						
9	TOTAL PERSONAL SERVICES	01	\$40,425						
10	TRAVEL	02	3,139						
11	CONTRACTUAL	03	2,150						
12	COMMODITIES	04	1,265						
13	EQUIPMENT	05							
14	OTHER								
14	TOTAL COST		\$46,979						
15	CODE	FUNDING SOURCE							
16		FED RCPTS. 1002							
17		GF MATCH. 1003							
18		GEN. FUND 1004		\$46,979					
19		I-A RCPTS. 1005							
20		PGM RCPTS 1028							
21		OTHER							
21	CONTINUATION								
22	ADDITION			FOR B&M USE ONLY					
AA KEY NUMBER		COLUMN NO							

AGENCY Administration PROGRAM Labor Services
 Equal Employment Opportunity
 BRU Equal Employment Opportunity
 COMPONENT Equal Employment Opportunity

13 REQUEST FOR NEW POSITION.

FY 82

1	POSITION TITLE Equal Employment Officer II			RANGE/STEP 16 A	BARG. UNIT. K	LOCATION Juneau	SOV	APPROV	DISAPP						
2	TYPE OF POSITION PFT	STAFF MONTHS 12	RP No.	PCN No.	PRIORITY 2	FORM 12 PAGE/LINE	LEG.								
3	TYPE OF EXPENDITURE			AMOUNT	JUSTIFICATION:										
	1	2	3												
4	PERSONAL SERVICES:	\$2,291	\$27,492	<p>This position will be the liaison between the central division and departments and is necessary to implement the department affirmative action plan and program provision of CSSB 248.</p> <p>This position will have the responsibility for 3 executive branch agencies and the duties will include but not be limited to:</p> <ol style="list-style-type: none"> 1. Providing technical assistance to the agencies in preparation and implementation of affirmative action plans and programs which identify problems, establish goals and time tables, and set forth remedial; 2. Monitor agency programs to ensure that actions are implemented in order that all personnel practices, terms and conditions are non-discriminatory; and, 3. Assist agencies in evaluating their programs and plans and monitor work force statistics. 											
5	SALARY														
6	BENEFITS	15.79%	4,340												
6	FICA	6.13%	1,685												
7	HEALTH INS.	\$150/mo.	1,800												
8	TOTAL PERSONAL SERVICES		01							\$35,317					
9	TRAVEL		02							1,951					
10	CONTRACTUAL		03							1,850					
11	COMMODITIES		04							1,265					
12	EQUIPMENT		05												
13	OTHER														
14	TOTAL COST									\$40,383					
	CODE	FUNDING SOURCE													
15		FED RCPTS.	1002												
16		GF MATCH.	1003												
17		GEN. FUND.	1004	\$40,383											
18		I-A RCPTS.	1005												
19		PGM RCPTS	1028												
20		OTHER													
21	CONTINUATION			FOR B&M USE ONLY											
22	ADDITION														
4A KEY NUMBER				COLUMN NO.											

AGENCY Administration PROGRAM Labor Services
 BRU Equal Employment Opportunity
 COMPONENT Equal Employment Opportunity

13 REQUEST FOR NEW POSITION.

FY 82

1	POSITION TITLE Equal Employment Officer II			RANGE/STEP 16 A	BARG. UNIT. K	LOCATION Anchorage	BOV	APPROV	DISAPP						
2	TYPE OF POSITION PFT	STAFF MONTHS 12	RP No.	PCN No.	PRIORITY 3	FORM 12 PAGE/LINE	LEG.								
3	TYPE OF EXPENDITURE			AMOUNT		JUSTIFICATION:									
	1	2	3												
4	PERSONAL SERVICES: SALARY \$2,291		\$27,492	<p>This position will be the liaison between the central division and departments and is necessary to implement the department affirmative action plan and program provision of CSS² 248.</p> <p>This position will have the responsibility for 3 executive branch agencies and the duties will include but not be limited to:</p> <ol style="list-style-type: none"> 1. Providing technical assistance to the agencies in preparation and implementation of affirmative action plans and programs which identify problems, establish goals and time tables, and set forth remedies; 2. Monitor agency programs to ensure that actions are implemented in order that all personnel practices, terms and conditions are non-discriminatory; and, 3. Assist agencies in evaluating their programs and plans and monitor work force statistics. 											
5	BENEFITS 15.79%		4,340												
6	FICA 6.13%		1,685												
7	HEALTH INS. \$150/MO.		1,800												
8	TOTAL PERSONAL SERVICES		01							\$35,317					
9	TRAVEL		02							1,951					
10	CONTRACTUAL		03							1,850					
11	COMMODITIES		04							1,265					
12	EQUIPMENT		05												
13	OTHER														
14	TOTAL COST									\$40,383					
	CODE	FUNDING SOURCE													
15		FED RCPTS. 1002													
16		GF MATCH. 1003													
17		GEN. FUND 1004		\$40,383											
18		I-A RCPTS. 1005													
19		PGM RCPTS 1008													
20		OTHER													
21	CONTINUATION														
22	ADDITION		FOR B&A USE ONLY												
4A KEY NUMBER				COLUMN NO.											

AGENCY Administration PROGRAM Labor Services
 BRU Equal Employment Opportunity
 COMPONENT Equal Employment Opportunity

13 REQUEST FOR NEW POSITION.

1	POSITION TITLE Correspondence Secretary II				RANGE/STEP 10B	BARG. UNIT. G	LOCATION Juneau	GOV	APPROV	DIS. PF.
2	TYPE OF POSITION PFT	STAFF MONTHS 12	RP No.	PCN No.	PRIORITY 4	FORM 12	PAGE/LINE	LEG.		
3	TYPE OF EXPENDITURE			AMOUNT		JUSTIFICATION: This position will be necessary to provide typing support for EEO Division staffing increase. The position will type documents, reports, plans, letters, memos, etc. on sophisticated word processing equipment.				
	1	2	3							
4	PERSONAL SERVICES: SALARY	\$1,613	19,356							
5	BENEFITS	15.79%	3,056							
6	FICA	6.13%	1,187							
7	HEALTH INS.	150/mo.	1,800							
8	TOTAL PERSONAL SERVICES	01	\$25,399							
9	TRAVEL	02								
10	CONTRACTUAL	03	1,250							
11	COMMODITIES	04	2,700							
12	EQUIPMENT	05								
13	OTHER									
14	TOTAL COST		\$29,349							
	CODE	FUNDING SOURCE								
15		FED RCPTS. 1002								
16		GF MATCH. 1003								
17		GEN. FUND 1004		\$29,349						
18		I-A RCPTS. 1005								
19		PGM RCPTS 1028								
20		OTHER								
21	CONTINUATION:									
22	ADDITION	FOR B&M USE ONLY								
4A KEY NUMBER		COLUMN NO.								

AGENCY Administration PROGRAM General Government
BRU Administrative Services
COMPONENT Administrative Svcs./Personnel

13 REQUEST FOR NEW POSITION.

Page 4 of 4

REVISED DATE _____

FY 82

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE (Revised)
Part 2 of 2 Parts

I. REQUEST
 Bill/Resolution No. CS for SB 248
 Title Equal Employment in the Executive Branch
 Requested by Senator Eliason Date 5/22/81

II. FISCAL DETAIL
 Agency Affected All Departments and the Office of the Governor
 Program Category Affected ALL
 BRU, Program, or Subprogram(s) Affected ALL
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES		408.2	440.9	476.2	514.3	555.4
200 TRAVEL		11.1	12.2	13.4	14.7	16.2
300 CONTRACTUAL		23.1	24.9	26.9	29.1	31.4
400 COMMODITIES		17.7	3.6	3.9	4.2	4.5
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		460.1	481.6	520.4	562.3	607.5

FUNDING (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
GENERAL FUND		460.1	481.6	520.4	562.3	607.5
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
FULL TIME		14	14	14	14	14
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

A. ASSUMPTION:

The fiscal detail is based on the assumption that CS SB 248 is signed into law.

B. PROGRAM SUMMARY:

CS SB 248 Sec. 4 amends AS 44.17 to outline the EEO/AA program areas and responsibilities for the principal executive officer of each state department.

Key elements include:

- The preparing, adopting, and implementing an affirmative action plan;
- the employing by each state department of an equal employment officer to

(continued)

IV. DATE 5/22/81 PREPARED BY Kaye Hogan
 AGENCY Equal Employment Opportunity
 PHONE 465-3572

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA

TWELFTH LEGISLATURE

FISCAL NOTE
Part 2 of 2 Parts

(Revised 5/22/81)

CS for SB 248 (continued)

supervise the development and implementation of the department's Affirmative Action program.

CS SB 248 will necessitate the addition of at least one equal employment officer in fourteen of the fifteen executive branch agencies. Funding for the program will be general funds and will be allocated as follows:

	POSITION TITLE	100 PERSONNEL	200 SVC.	TRAVEL	300 CONTRACTUAL	400 COMMODITIES	TOTAL
Governor's Off.	EEO I	29,159		795	1,650	1,265	32,869
Administration	EEO I	29,159		795	1,650	1,265	32,869
Law	EEO I	29,159		795	1,650	1,265	32,869
Revenue	EEO I	29,159		795	1,650	1,265	32,869
Education	EEO I	29,159		795	1,650	1,265	32,869
Health & Social Services	EEO I	29,159		795	1,650	1,265	32,869
Labor	EEO I	29,159		795	1,650	1,265	32,869
Commerce & Economic Dev.	EEO I	29,159		795	1,650	1,265	32,869
Military Affairs	EEO I	29,159		795	1,650	1,265	32,869
Natural Resources	EEO I	29,159		795	1,650	1,265	32,869
Fish & Game	EEO I	29,159		795	1,650	1,265	32,869
Public Safety	EEO I	29,159		795	1,650	1,265	32,869
Environmental Conservation	EEO I	29,159		795	1,650	1,265	32,869
Community & Regional Affairs	EEO I	29,159		795	1,650	1,265	32,869
TOTALS	14 Positions	408,226		11,130	23,100	17,710	460,166

The travel funds are necessary for the equal employment officers to implement program activities in their agencies statewide. Contractual services include telephones, printing, office space, etc. Commodities are for desk top supplies such as pencils, pens, paper, etc. and major office items under \$500.00 such as desks, chairs, calculators, bookcases, etc.

C. COMPUTATIONS:

This fiscal note was prepared by line item - no formula was used.

1	POSITION TITLE EQUAL EMPLOYMENT OFFICER I				RANGE/STEP 13-A	BARG. UNIT. K	LOCATION JUNEAU	GOV	APPROV	DISAPP
2	TYPE OF POSITION PFT	STAFF MONTHS 12	RP No.	PCM No.	PRIORITY 1	FORM 12	PAGE/LINE	LEG.		
3	TYPE OF EXPENDITURE			AMOUNT		JUSTIFICATION: This position is necessary to supervise the development and implementation of the Department Affirmative Action Plan and Program. Duties will include: <ol style="list-style-type: none"> 1. Preparation and implementation of the affirmative action plan and program which identifies problems, establishes goals and time tables and sets forth remedies; 2. monitoring the agencies' to ensure that actions are implemented to correct or eliminate discriminatory practices and conditions; and, 3. preparing reports, statistical analysis, and evaluating program progress. 				
	1	2	3							
4	PERSONAL SERVICES:									
	SALARY	\$1,870	\$22,440							
5	BENEFITS	15.79%	3,543							
6	FICA	6.13%	1,376							
7	HEALTH INS.	\$ 150/mo.	1,800							
8	TOTAL PERSONAL SERVICES	01	\$29,159							
9	TRAVEL	02	795							
10	CONTRACTUAL	03	1,650							
11	COMMODITIES	04	1,265							
12	EQUIPMENT	05								
13	OTHER									
14	TOTAL COST		\$32,869							
	CODE	FUNDING SOURCE								
15		FED RCPTS. 1002								
16		GF MATCH. 1003								
17		GEN. FUND 1004		\$32,869						
18		I-A RCPTS. 1005								
19		PGM RCPTS 1028								
20		OTHER								
21	CONTINUATION			FOR B&M USE ONLY						
22	ADDITION	XXX								
AA KEY NUMBER		COLUMN NO.								

AGENCY Office of the Governor PROGRAM ALL

BRU ALL

COMPONENT ALL

13 REQUEST FOR NEW
POSITION.

Page 1 of 14

REVISED DATE 5/22/81

FY 82

1	POSITION TITLE EQUAL EMPLOYMENT OFFICER I			RANGE/STEP 13-A	BARG. UNIT. K	LOCATION JUNEAU	GOV.	APPROV.	CHIEF						
2	TYPE OF POSITION PFT	STAFF MONTHS 12	RP No.	PCN No.	PRIORITY 2	FORM 12 PAGE/LINE	LEG.								
3	TYPE OF EXPENDITURE			AMOUNT											
	1	2	3												
4	PERSONAL SERVICES: SALARY \$1,870		\$22,440	JUSTIFICATION: This position is necessary to supervise the development and implementation of the Department Affirmative Action Plan and Program. Duties will include: <ol style="list-style-type: none"> 1. Preparation and implementation of the affirmative action plan and program which identifies problems, establishes goals and time tables and sets forth remedies; 2. monitoring the agencies' to ensure that actions are implemented to correct or eliminate discriminatory practices and conditions; and, 3. preparing reports, statistical analysis, and evaluating program progress. 											
5	BENEFITS 15.79%		3,543												
6	FICA 6.13%		1,376												
7	HEALTH INS. \$ 150/mo.		1,800												
8	TOTAL PERSONAL SERVICES		01							\$29,159					
9	TRAVEL		02							795					
10	CONTRACTUAL		03							1,650					
11	COMMODITIES		04							1,265					
12	EQUIPMENT		05												
13	OTHER														
14	TOTAL COST									\$32,869					
15	CODE	FUNDING SOURCE													
16		FED RCPTS. 1002													
17		GF MATCH. 1003													
18		GEN. FUND 1004		\$32,869											
19		I-A RCPTS. 1005													
20		PGM RCPTS 1028													
21	CONTINUATION			FOR B&M USE ONLY 4A KEY NUMBER _____ COLUMN NO. _____											
22	ADDITION	XXX													

AGENCY Dept. of Administration PROGRAM ALL

BRU ALL

COMPONENT ALL

13 REQUEST FOR NEW POSITION.

FY 82

1	POSITION TITLE EQUAL EMPLOYMENT OFFICER I			RANGE/STEP 13-A	BARG. UNIT. K	LOCATION JUNEAU	GOV.	APPROV.	DISAPP.					
2	TYPE OF POSITION PFT	STAFF MONTHS 12	RP No.	PCN No.	PRIORITY 3	FORM 12	PAGE/LINE	LEG.						
3	TYPE OF EXPENDITURE			AMOUNT		JUSTIFICATION:								
	1	2	3											
4	PERSONAL SERVICES:				<p>This position is necessary to supervise the development and implementation of the Department Affirmative Action Plan and Program. Duties will include:</p> <ol style="list-style-type: none"> 1. Preparation and implementation of the affirmative action plan and program which identifies problems, establishes goals and time tables and sets forth remedies; 2. monitoring the agencies' to ensure that actions are implemented to correct or eliminate discriminatory practices and conditions; and, 3. preparing reports, statistical analysis, and evaluating program progress. 									
	SALARY	\$1,870	\$22,440											
5	BENEFITS	15.79%	3,543											
6	FICA	6.13%	1,376											
7	HEALTH INS.	\$ 150/mo.	1,800											
8	TOTAL PERSONAL SERVICES	01	\$29,159											
9	TRAVEL	02	795											
10	CONTRACTUAL	03	1,650											
11	COMMODITIES	04	1,265											
12	EQUIPMENT	05												
13	OTHER													
14	TOTAL COST		\$32,869											
15	CODE	FUNDING SOURCE												
		FED RCPTS. 1002												
		GF MATCH. 1003												
		GEN. FUND 1004		\$32,869										
		I-A RCPTS. 1005												
		PGM RCPTS 1028												
		OTHER												
21	CONTINUATION													
22	ADDITION	XXX	FOR B&M USE ONLY											
7A KEY NUMBER _____ COLUMN NO. _____														

AGENCY Dept. of Law PROGRAM ALL
 BRU ALL
 COMPONENT ALL

13 REQUEST FOR NEW POSITION.

FY 82

1	POSITION TITLE EQUAL EMPLOYMENT OFFICER I			RANGE/STEP 13-A	BARG. UNIT. K	LOCATION JUNEAU	GOV	APPROV	DISAPP				
2	TYPE OF POSITION PFT	STAFF MONTHS 12	RP No.	PCN No.	PRIORITY 4	FORM 12 PAGE/LINE	LEG						
3	TYPE OF EXPENDITURE			AMOUNT		JUSTIFICATION:							
	1		2	3									
4	PERSONAL SERVICES:					<p>This position is necessary to supervise the development and implementation of the Department Affirmative Action Plan and Program. Duties will include:</p> <ol style="list-style-type: none"> 1. Preparation and implementation of the affirmative action plan and program which identifies problems, establishes goals and time tables and sets forth remedies; 2. monitoring the agencies' to ensure that actions are implemented to correct or eliminate discriminatory practices and conditions; and, 3. preparing reports, statistical analysis, and evaluating program progress. 							
	SALARY	\$1,870	\$22,440										
5	BENEFITS	15.79%	3,543										
6	FICA	6.13%	1,376										
7	HEALTH INS.	\$ 150/mo.	1,800										
8	TOTAL PERSONAL SERVICES			\$29,159									
9	TRAVEL			795									
10	CONTRACTUAL			1,650									
11	COMMODITIES			1,265									
12	EQUIPMENT												
13	OTHER												
14	TOTAL COST			\$32,869									
	CODE	FUNDING SOURCE											
15		FED RCPTS. 1002											
16		GF MATCH. 1003											
17		GEN. FUND 1004		\$32,869									
18		I-A RCPTS. 1005											
19		PGM RCPTS 1028											
20		OTHER											
21	CONTINUATION					FOR B&M USE ONLY							
22	ADDITION	XXX											
4A KEY NUMBER _____ COLUMN NO. _____													

AGENCY Dept. of Revenue PROGRAM ALL

BRU ALL

COMPONENT ALL

13 REQUEST FOR NEW POSITION.

Page 4 of 14

REVISED DATE 5/22/81

FY 82

1	POSITION TITLE EQUAL EMPLOYMENT OFFICER I			RANGE/STEP 13-A	BARG. UNIT. K	LOCATION JUNEAU	GOV	APPROV	DIRAPP						
2	TYPE OF POSITION PFI	STAFF MONTHS 12	RP No.	PCN No.	PRIORITY 5	FORM 12 PAGE/LINE	LEG								
3	TYPE OF EXPENDITURE			AMOUNT		JUSTIFICATION:									
	1	2	3												
4	PERSONAL SERVICES:			<p>This position is necessary to supervise the development and implementation of the Department Affirmative Action Plan and Program. Duties will include:</p> <ol style="list-style-type: none"> 1. Preparation and implementation of the affirmative action plan and program which identifies problems, establishes goals and time tables and sets forth remedies; 2. monitoring the agencies' to ensure that actions are implemented to correct or eliminate discriminatory practices and conditions; and, 3. preparing reports, statistical analysis, and evaluating program progress. 											
	SALARY	\$1,870	\$22,440												
5	BENEFITS	15.79%	3,543												
6	FICA	6.13%	1,376												
7	HEALTH INS.	\$ 150/mo.	1,800												
8	TOTAL PERSONAL SERVICES	01	\$29,159												
9	TRAVEL	02	795												
10	CONTRACTUAL	03	1,650												
11	COMMODITIES	04	1,265												
12	EQUIPMENT	05													
13	OTHER														
14	TOTAL COST		\$32,869												
	CODE	FUNDING SOURCE													
15		FED RCPTS. 1002													
16		GF MATCH. 1003													
17		GEN. FUND 1004		\$32,869											
18		I-A RCPTS. 1005													
19		PGM RCPTS 1028													
20		OTHER													
21	CONTINUATION			FOR E&M USE ONLY											
22	ADDITION	XXX													
4a KEY NUMBER				COLUMN NO.											

AGENCY Dept. of Education PROGRAM ALL

BRU ALL

COMPONENT ALL

13 REQUEST FOR NEW POSITION.

1	POSITION TITLE EQUAL EMPLOYMENT OFFICER I			RANGE/STEP 13-A	BARG. UNIT. K	LOCATION JUNEAU	GOV.	APPROV.	DISAPP.	
2	TYPE OF POSITION PFT	STAFF MONTHS 12	RP No.	PCN No.	PRIORITY 6	FORM 12 PAGE/LINE	LEG.			
3	TYPE OF EXPENDITURE			AMOUNT		JUSTIFICATION:				
	1	2	3							
4	PERSONAL SERVICES:				<p>This position is necessary to supervise the development and implementation of the Department Affirmative Action Plan and Program. Duties will include:</p> <ol style="list-style-type: none"> 1. Preparation and implementation of the affirmative action plan and program which identifies problems, establishes goals and time tables and sets forth remedies; 2. monitoring the agencies' to ensure that actions are implemented to correct or eliminate discriminatory practices and conditions; and, 3. preparing reports, statistical analysis, and evaluating program progress. 					
	SALARY	\$1,870	\$22,440							
5	BENEFITS	15.79%	3,543							
6	FICA	6.13%	1,376							
7	HEALTH INS.	\$ 150/mo.	1,800							
8	TOTAL PERSONAL SERVICES			01						\$29,159
9	TRAVEL			02						795
10	CONTRACTUAL			03						1,650
11	COMMODITIES			04						1,265
12	EQUIPMENT			05						
13	OTHER									
14	TOTAL COST									\$32,869
	CODE	FUNDING SOURCE								
15		FED RCPTS. 1002								
16		GF MATCH. 1003								
17		GEN. FUND 1004			\$32,869					
18		I-A RCPTS. 1005								
19		PGM RCPTS 1028								
20		OTHER								
21	CONTINUATION									
22	ADDITION	XXX	FOR B&M USE ONLY							
4A KEY NUMBER _____ COLUMN NO. _____										

AGENCY Dept. of Health & Social Services PROGRAM ALL

BRU ALL

COMPONENT ALL

13 REQUEST FOR NEW POSITION.

Page 6 of 14

REVISED DATE 5/22/81

FY 82

1	POSITION TITLE EQUAL EMPLOYMENT OFFICER I			RANGE/STEP 13-A	BARG. UNIT. K	LOCATION JUNEAU	GOV	APPROV	DISAPP						
2	TYPE OF POSITION PFT	STAFF MONTHS 12	RP No.	PCN No.	PRIORITY 7	FORM 12 PAGE/LINE	LEG								
3	TYPE OF EXPENDITURE			AMOUNT		JUSTIFICATION:									
	1	2	3												
4	PERSONAL SERVICES: SALARY	\$1,870	\$22,440	<p>This position is necessary to supervise the development and implementation of the Department Affirmative Action Plan and Program. Duties will include:</p> <ol style="list-style-type: none"> 1. Preparation and implementation of the affirmative action plan and program which identifies problems, establishes goals and time tables and sets forth remedies; 2. monitoring the agencies' to ensure that actions are implemented to correct or eliminate discriminatory practices and conditions; and, 3. preparing reports, statistical analysis, and evaluating program progress. 											
5	BENEFITS	15.79%	3,543												
6	FIC	6.13%	1,376												
7	HEALTH INS.	\$ 150/mo.	1,800												
8	TOTAL PERSONAL SERVICES	01	\$29,159												
9	TRAVEL	02	795												
10	CONTRACTUAL	03	1,650												
11	COMMODITIES	04	1,265												
12	EQUIPMENT	05													
13	OTHER														
14	TOTAL COST		\$32,869												
15	CODE	FUNDING SOURCE													
16		FED RCPTS. 1002													
16		GF MATCH. 1003													
17		GEN. FUND 1004		\$32,869											
18		I-A RCPTS. 1005													
19		PGM RCPTS 1028													
20		OTHER													
21	CONTINUATION														
22	ADDITION	XXX	FOR B&M USE ONLY												
4A KEY NUMBER		COLUMN NO.													

AGENCY Dept. of Labor PROGRAM ALL
 BRU ALL
 COMPONENT ALL

13 REQUEST FOR NEW POSITION.

FY 82

1	POSITION TITLE EQUAL EMPLOYMENT OFFICER I			RANGE/STEP 13-A	BARG. UNIT. K	LOCATION JUNEAU	BUY	APPROV	DISAPP	
2	TYPE OF POSITION PFT	STAFF MONTHS 12	RP No.	PCN No.	PRIORITY 8	FORM 12 PAGE/LINE	LEG			
3	TYPE OF EXPENDITURE			AMOUNT		JUSTIFICATION:				
	1	2	3		<p>This position is necessary to supervise the development and implementation of the Department Affirmative Action Plan and Program. Duties will include:</p> <ol style="list-style-type: none"> 1. Preparation and implementation of the affirmative action plan and program which identifies problems, establishes goals and time tables and sets forth remedies; 2. monitoring the agencies' to ensure that actions are implemented to correct or eliminate discriminatory practices and conditions; and, 3. preparing reports, statistical analysis, and evaluating program progress. 					
4	PERSONAL SERVICES: SALARY	\$1,870	\$22,440							
5	BENEFITS	15.79%	3,543							
6	FICA	6.13%	1,376							
7	HEALTH INS.	\$ 150/mo.	1,800							
8	TOTAL PERSONAL SERVICES			01						\$29,159
9	TRAVEL			02						795
10	CONTRACTUAL			03						1,650
11	COMMODITIES			04						1,265
12	EQUIPMENT			05						
13	OTHER									
14	TOTAL COST									\$32,869
	CODE	FUNDING SOURCE								
15		FED RCPTS. 1002								
16		GF MATCH. 1003								
17		GEN. FUND 1004			\$32,869					
18		I-A RCPTS. 1005								
19		FGM RCPTS 1028								
20		OTHER								
21	CONTINUATION		FOR B&M USE ONLY							
22	ADDITION	XXX								
4A KEY NUMBER		COLUMN NO.								

AGENCY Dept. of Commerce & Economic Development PROGRAM ALL

BRU ALL

COMPONENT ALL

13 REQUEST FOR NEW POSITION.

Page 8 of 14

REVISED DATE 5/22/81

FY 82

1	POSITION TITLE EQUAL EMPLOYMENT OFFICER I			RANGE/STEP 13-A	BARG. UNIT. K	LOCATION JUNEAU	SOV.	APPROV.	DISAPP.					
2	TYPE OF POSITION PFT	STAFF MONTHS 12	RP No.	PCN No.	PRIORITY 9	FORM 12	PAGE/LINE	LEG.						
3	TYPE OF EXPENDITURE			AMOUNT										
	1	2	3											
4	PERSONAL SERVICES:				JUSTIFICATION: This position is necessary to supervise the development and implementation of the Department Affirmative Action Plan and Program. Duties will include: <ol style="list-style-type: none"> 1. Preparation and implementation of the affirmative action plan and program which identifies problems, establishes goals and time tables and sets forth remedies; 2. monitoring the agencies' to ensure that actions are implemented to correct or eliminate discriminatory practices and conditions; and, 3. preparing reports, statistical analysis, and evaluating program progress. 									
	SALARY	\$1,870	\$22,440											
5	BENEFITS	15.79%	3,543											
6	FICA	6.13%	1,376											
7	HEALTH INS.	\$ 150/mo.	1,800											
8	TOTAL PERSONAL SERVICES	01	\$29,159											
9	TRAVEL	02	795											
10	CONTRACTUAL	03	1,650											
11	COMMODITIES	04	1,265											
12	EQUIPMENT	05												
13	OTHER													
14	TOTAL COST		\$32,869											
15	CODE	FUNDING SOURCE												
		FED RCPTS. 1002												
16		GF MATCH. 1003												
17		GEN. FUND 1004								\$32,869				
18		I-A RCPTS. 1005												
19		PGM RCPTS 1028												
20		OTHER												
21	CONTINUATION			FOR B&M USE ONLY										
22	ADDITION	XXX												
AA KEY NUMBER		COLUMN NO.												

AGENCY Dept. of Military Affairs PROGRAM ALL

BRU ALL

COMPONENT ALL

13 REQUEST FOR NEW POSITION.

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REVISED DATE 5/22/81

FY 82

1	POSITION TITLE EQUAL EMPLOYMENT OFFICER I			RANGE/STEP 13-A	BARG. UNIT. K	LOCATION JUNEAU	GOV.	APPROV.	DISAPP.						
2	TYPE OF POSITION PFT	STAFF MONTHS 12	RP No.	PCN No.	PRIORITY 10	FORM 12 PAGE/LINE	LEG.								
3	TYPE OF EXPENDITURE			AMOUNT		JUSTIFICATION:									
	1	2	3												
4	PERSONAL SERVICES: SALARY	\$1,870	\$22,440	<p>This position is necessary to supervise the development and implementation of the Department Affirmative Action Plan and Program. Duties will include:</p> <ol style="list-style-type: none"> 1. Preparation and implementation of the affirmative action plan and program which identifies problems, establishes goals and time tables and sets forth remedies; 2. monitoring the agencies' to ensure that actions are implemented to correct or eliminate discriminatory practices and conditions; and, 3. preparing reports, statistical analysis, and evaluating program progress. 											
5	BENEFITS	15.79%	3,543												
6	FICA	6.13%	1,376												
7	HEALTH INS.	\$ 150/mo.	1,800												
8	TOTAL PERSONAL SERVICES	01	\$29,159												
9	TRAVEL	02	795												
10	CONTRACTUAL	03	1,650												
11	COMMODITIES	04	1,265												
12	EQUIPMENT	05													
13	OTHER														
14	TOTAL COST		\$32,869												
15	CODE	FUNDING SOURCE													
16		FED RCPTS. 1002													
17		GF MATCH. 1003													
18		GEN. FUND 1004		\$32,869											
19		I-A RCPTS. 1005													
20		PGM RCPTS 1028													
21		OTHER													
21	CONTINUATION			FOR B&M USE ONLY											
22	ADDITION	XXX													
4A KEY NUMBER _____				COLUMN NO. _____											

AGENCY Dept. of Natural Resources PROGRAM ALL

BRU ALL

COMPONENT ALL

13 REQUEST FOR NEW POSITION.

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REVISED DATE 5/22/81

FY 82

1	POSITION TITLE EQUAL EMPLOYMENT OFFICER I			RANGE/STEP 13-A	BARG. UNIT. K	LOCATION JUNEAU	GOV.	APPROV.	DISAPP.						
2	TYPE OF POSITION PFT	STAFF MONTHS 12	RP No.	PCN No.	PRIORITY 11	FORM 12	PAGE/LINE	LEG.							
3	TYPE OF EXPENDITURE			AMOUNT		JUSTIFICATION:									
	1	2	3												
4	PERSONAL SERVICES: SALARY	\$1,870	\$22,440	<p>This position is necessary to supervise the development and implementation of the Department Affirmative Action Plan and Program. Duties will include:</p> <ol style="list-style-type: none"> 1. Preparation and implementation of the affirmative action plan and program which identifies problems, establishes goals and time tables and sets forth remedies; 2. monitoring the agencies' to ensure that actions are implemented to correct or eliminate discriminatory practices and conditions; and, 3. preparing reports, statistical analysis, and evaluating program progress. 											
5	BENEFITS	15.79%	3,543												
6	FICA	6.13%	1,376												
7	HEALTH INS.	\$ 150/mo.	1,800												
8	TOTAL PERSONAL SERVICES	01	\$29,159												
9	TRAVEL	02	795												
10	CONTRACTUAL	03	1,650												
11	COMMODITIES	04	1,265												
12	EQUIPMENT	05													
13	OTHER														
14	TOTAL COST		\$32,869												
15	CODE	FUNDING SOURCE													
16		FED RCPTS. 1002													
17		GF MATCH. 1003													
18		GEN. FUND 1004		\$32,869											
19		I-A RCPTS. 1005													
20		PGM RCPTS 1028													
21		OTHER													
21	CONTINUATION			FOR B&M USE ONLY											
22	ADDITION	XXX													
4A KEY NUMBER _____				COLUMN NO. _____											

AGENCY Dept. of Fish & Game PROGRAM ALL

BRU ALL

COMPONENT ALL

13 REQUEST FOR NEW POSITION.

FY 82

1	POSITION TITLE EQUAL EMPLOYMENT OFFICER I				RANGE/STEP 13-A	BARG. UNIT. K	LOCATION JUNEAU	GOV	APPROV.	DISAPP.						
2	TYPE OF POSITION PFT	STAFF MONTHS 12	RP No.	PCN No.	PRIORITY 1.2	FORM 12	PAGE/LINE	LEG								
3	TYPE OF EXPENDITURE			AMOUNT	JUSTIFICATION:											
	1	2	3													
4	PERSONAL SERVICES:				<p>This position is necessary to supervise the development and implementation of the Department Affirmative Action Plan and Program. Duties will include:</p> <ol style="list-style-type: none"> 1. Preparation and implementation of the affirmative action plan and program which identifies problems, establishes goals and time tables and sets forth remedies; 2. monitoring the agencies' to ensure that actions are implemented to correct or eliminate discriminatory practices and conditions; and, 3. preparing reports, statistical analysis, and evaluating program progress. 											
	SALARY	\$1,870	\$22,440													
5	BENEFITS	15.79%	3,543													
6	FICA	6.13%	1,376													
7	HEALTH INS.	\$ 150/mo.	1,800													
8	TOTAL PERSONAL SERVICES	01	\$29,159													
9	TRAVEL	02	795													
10	CONTRACTUAL	03	1,650													
11	COMMODITIES	04	1,265													
12	EQUIPMENT	05														
13	OTHER															
14	TOTAL COST		\$32,869													
	CODE	FUNDING SOURCE														
15		FED RCPTS. 1002														
16		GF MATCH. 1003														
17		GEN. FUND 1004		\$32,869												
18		I-A RCPTS. 1005														
19		PGM RCPTS 1028														
20		OTHER														
21	CONTINUATION															
22	ADDITION	XXX			FOR B&M USE ONLY											
4A KEY NUMBER				COLUMN NO.												

AGENCY Dept. of Public Safety PROGRAM ALL

BRU ALL

COMPONENT ALL

13 REQUEST FOR NEW POSITION.

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REVISED DATE 5/22/81

FY 82

1	POSITION TITLE EQUAL EMPLOYMENT OFFICER I				RANGE/STEP 13-A	BARG. UNIT. K	LOCATION JUNEAU	GOV.	APPROV.	DISAPP.
2	TYPE OF POSITION PFT	STAFF MONTHS 12	RP No.	PCN No.	PRIORITY 13	FORM 12	PAGE/LINE	LEG.		
3	TYPE OF EXPENDITURE			AMOUNT		JUSTIFICATION: This position is necessary to supervise the development and implementation of the Department Affirmative Action Plan and Program. Duties will include: 1. Preparation and implementation of the affirmative action plan and program which identifies problems, establishes goals and time tables and sets forth remedies; 2. monitoring the agencies' to ensure that actions are implemented to correct or eliminate discriminatory practices and conditions; and, 3. preparing reports, statistical analysis, and evaluating program progress.				
	1	2	3							
4	PERSONAL SERVICES:	\$1,870	\$22,440							
5	SALARY									
6	BENEFITS	15.79%	3,543							
7	FICA	6.13%	1,376							
8	HEALTH INS.	\$ 150/mo.	1,800							
9	TOTAL PERSONAL SERVICES	01	\$29,159							
10	TRAVEL	02	795							
11	CONTRACTUAL	03	1,650							
12	COMMODITIES	04	1,265							
13	EQUIPMENT	05								
14	OTHER									
14	TOTAL COST		\$32,869							
	CODE	FUNDING SOURCE								
15		FED RCPTS. 1002								
16		GF MATCH. 1003								
17		GEN. FUND 1004		\$32,869						
18		I-A RCPTS. 1005								
19		PGM RCPTS 1028								
20		OTHER								
21	CONTINUATION									
22	ADDITION	XXX	FOR B&M USE ONLY							
6A KEY NUMBER		COLUMN NO.								

AGENCY Dept. of Environment Conservation PROGRAM ALL

BRU ALL

COMPONENT ALL

13 REQUEST FOR NEW POSITION.