

LEG. FINANCE - BILLS 1981 - 1982 1647

CSSB 203 cont.

1647

1 \* Sec. 15. The sum of \$2,501.45 is appropriated from the general fund to  
2 the Department of Public Safety to pay prior year obligations for which the  
3 appropriation has lapsed.

4 \* Sec. 16. The sum of \$5,317.13 is appropriated to the Department of  
5 Transportation and Public Facilities from the following sources to pay prior  
6 year obligations for which the appropriation has lapsed:

7	General Fund	\$5,037.14
8	Working Capital Fund	279.99

9 \* Sec. 17. The sum of \$227,700 is appropriated from the general fund to  
10 the Office of the Governor, division of elections, for additional operating  
11 costs for the fiscal year ending June 30, 1981.

12 \* Sec. 18. The sum of \$225,100 is appropriated from the general fund and  
13 the sum of \$20,000 is appropriated from program receipts to the Department  
14 of Administration, division of retirement and benefits, to pay costs of the  
15 elected public officers retirement system, for the fiscal years ending  
16 June 30, 1979, 1980, and 1981, and for additional legal expenses of the  
17 supplemental benefits program.

18 \* Sec. 19. Chapter 120, SLA 1980 is amended by adding a new section,  
19 after line 19 on page 101, to read:

20 Sec. 56. The appropriation of \$129,330,300 to the Department of  
21 Revenue, in sec. 52, page 69, lines 6 and 7 of this Act, is not a  
22 one-year appropriation and does not lapse into the general fund under  
23 AS 37.25.010.

24 \* Sec. 20. The sum of \$68,900 is appropriated from the general fund to  
25 the Department of Administration, division of retirement and benefits, to  
26 pay the administrative costs of the deferred compensation program.

27 \* Sec. 21. The sum of \$648,500 is appropriated from the general fund to  
28 the Department of Transportation and Public Facilities to pay cost overruns  
29 and architectural fees for various projects in the state.

1 \* Sec. 22. The sum of \$234,700 is appropriated from the general fund to  
2 the Department of Transportation and Public Facilities to pay the claim  
3 settlement on the Cold Bay dock project.

4 \* Sec. 23. The sum of \$477,989 is appropriated from the general fund to  
5 the Department of Transportation and Public Facilities for payment of state  
6 equipment fleet rentals for the 1979 and 1980 fiscal years.

7 \* Sec. 24. The sum of \$46,748 is appropriated from the general fund to  
8 the Department of Transportation and Public Facilities for payment of Bering  
9 Sea storm repair costs.

10 \* Sec. 25. The sum of \$1,769,500 is appropriated from the general fund to  
11 the Department of Transportation and Public Facilities for the following  
12 allocation and appropriation items for the fiscal year ending June 30, 1981:

	APPROPRIATION	
	ALLOCATIONS	ITEMS
15 Southeast Region operations and maintenance		\$ 111,900
16     Airports	4,500	
17     Highways	107,400	
18 Central Region operations and maintenance		771,100
19     Airports	175,000	
20     Highways	596,100	
21 Southcentral Region operations and maintenance		185,700
22     Airports	22,300	
23     Highways	147,700	
24     Administration	15,700	
25 Interior Region operations and maintenance		534,500
26     Airports	179,400	
27     Highways	330,800	
28     North Slope Haul Road	24,300	
29 Western Region operations and maintenance		166,300

512

1	Airports	63,200
2	Highways	102,400
3	Administration	700

4 \* Sec. 26. The sum of \$2,084,600 is appropriated to the Office of the  
5 Governor for fiscal year 1981 costs of the negotiated agreement with the  
6 Labor, Trades and Crafts bargaining unit signed on April 20, 1981, from the  
7 following sources:

8	General Fund	\$ 1,551,700
9	Federal funds	90,700
10	Highway Working Capital Fund	248,500
11	International Airport Revenue Fund	189,900
12	Surplus Property Revolving Fund	3,800

13 \* Sec. 27. The sum of \$228,900 is appropriated from the general fund to  
14 the University of Alaska, Fairbanks, to pay sewage disposal costs to the  
15 College Utilities Corporation.

16 \* Sec. 28. The sum of \$175,200 is appropriated from the general fund to  
17 the University of Alaska, community college statewide administration, for  
18 additional costs of the Alaska Community College Federation of Teachers  
19 contract for the fiscal year ending June 30, 1981.

20 \* Sec. 29. The sum of \$982,500 is appropriated from the general fund to  
21 the University of Alaska, community college statewide administration, for  
22 additional costs of the Alaska Community College Federation of Teachers  
23 contract for the fiscal year ending June 30, 1982.

24 \* Sec. 30. The sum of \$77,600 is appropriated from the general fund to  
25 the Department of Public Safety for fish and wildlife protection in Bristol  
26 Bay.

27 \* Sec. 31. The sum of \$133,500 is appropriated from the general fund to  
28 the Department of Public Safety for the purchase of one vessel and related  
29 equipment to be used for fish and wildlife protection in the Bristol Bay

1 fishery and in the Togiak and Sand Point fisheries.

2 \* Sec. 32. The sum of \$4,409,000 is appropriated from the general fund  
3 to the Department of Transportation and Public Facilities for construction,  
4 in cooperation with Sealaska Corporation and the Haida Corporation, of the  
5 road between the City of Hydaburg and the Hollis highway, ending at the head  
6 of Natzuhini Bay.

7 \* Sec. 33. The sum of \$4,282,900 is appropriated from the general fund  
8 to the Department of Public Safety for a computerized fingerprint  
9 identification system.

10 \* Sec. 34. The sum of \$2,774,000 is appropriated from the general fund  
11 to the Department of Education for additional construction costs at the  
12 Alaska Skill Center at Seward.

13 \* Sec. 35. The sum of \$350,000 is appropriated from the general fund to  
14 the Department of Commerce and Economic Development, office of commercial  
15 fisheries development, for bottomfish development (waste utilization and  
16 fish marketing support).

17 \* Sec. 36. The sum of \$2,000,000 is appropriated from the general fund  
18 to the Office of the Governor for the national communication program.

19 \* Sec. 37. The sum of \$12,500,000 is appropriated from the general fund  
20 to the Department of Revenue for 1979 permanent fund dividend payments.

21 \* Sec. 38. The sum of \$25,000 is appropriated from the general fund to  
22 the Department of Natural Resources for implementation of the Alaska National  
23 Interest Lands Conservation Act.

24 \* Sec. 39. The sum of \$40,000 is appropriated from the general fund to  
25 the Department of Natural Resources for shortfalls in the historic resources  
26 management program.

27 \* Sec. 40. The sum of \$57,200 is appropriated from the general fund to  
28 the office of the Governor, State Commission for Human Rights, for additional  
29 operating expenses for the fiscal year ending June 30, 1981.

1 \* Sec. 41. The sum of \$89,000 is appropriated from the general fund to  
2 the Department of Administration, division of telecommunications systems,  
3 for payment as a grant to KSKO in McGrath for purchase of a building for the  
4 radio station.

5 \* Sec. 42. The sum of \$200,000 is appropriated from the general fund to  
6 the Department of Commerce and Economic Development, division of energy and  
7 power development, for completion of AVEC wood gasification projects.

8 \* Sec. 43. The sum of \$40,000 is appropriated from the general fund for  
9 payment as a grant to the City of Kodiak to pay employer and employee con-  
10 tributions to the public employees' retirement system for service rendered  
11 as a peace officer for the City of Fairbanks Police Department before that  
12 city became a participating employer in the public employees' retirement  
13 system.

14 \* Sec. 44. The sum of \$2,400,000 is appropriated from the general fund  
15 to the New Capital Site Planning Commission, Office of the Governor (AS 44.-  
16 06.200) for the work of the commission.

17 \* Sec. 45. The sum of \$750,000 is appropriated from the general fund to  
18 the Department of Transportation and Public Facilities for payment as a  
19 grant to the Bristol Bay Borough for cost overruns on the Bristol Bay dock.

20 \* Sec. 46. The sum of \$320,000 is appropriated from the general fund for  
21 payment as a grant to the Municipality of Anchorage for the felony crime  
22 suppression unit.

23 \* Sec. 47. The sum of \$153,400 is appropriated from the general fund for  
24 payment as a grant to the Municipality of Anchorage for a block home program.

25 \* Sec. 48. The appropriations made in secs. 32 - 34 of this Act are for  
26 capital projects and are subject to AS 37.25.020.

27 \* Sec. 49. The unexpended and unobligated portions of the appropriations  
28 made in secs. 30 and 31 of this Act lapse into the general fund June 30,  
29 1983.

1 \* Sec. 50. The unexpended and unobligated portions of the appropriations  
2 made in secs. 1, 2, 4 - 18, 20 - 29, 35, 36, and 42 - 44 of this Act lapse  
3 into the funds from which appropriated June 30, 1982.

4 \* Sec. 51. The unexpended and unobligated portions of the appropriations  
5 made in secs. 38 - 40 of this Act lapse into the general fund June 30, 1981.

6 \* Sec. 52. The appropriations in secs. 37, 41, and 45 of this Act are  
7 not one-year appropriations and do not lapse into the general fund under  
8 AS 37.25.010.

9 \* Sec. 53. The appropriations made in secs. 43, 46, and 47 of this Act  
10 shall be disbursed in accordance with AS 37.05.315.

11 \* Sec. 54. This Act takes effect immediately in accordance with AS 01.-  
12 10.070(c).

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# MEMORANDUM

# State of Alaska

RECEIVED

JAN 25 1982

TO: Ron Lehr, Director  
Division of Budget  
& Management  
Office of the Governor

DATE: January 25, 1982

RECEIVED

BUDGET AND MANAGEMENT

FILE NO:

TELEPHONE NO: 465-2700

JAN 25 1982  
BUDGET AND MANAGEMENT

FROM: *Edmund N. Orbeck*  
Edmund N. Orbeck  
Commissioner  
Department of Labor

SUBJECT: FY '82 Supplemental -  
Employment Services

At the request of David Gentry, Budget Analyst of your staff, we have prepared the attached table showing three staffing alternatives for the Employment Services program based upon different levels of funding. The 170.6 state and federal position allocation as shown in column one is consistent with the memo Orbeck to Lehr, same subject, dated January 20, 1982.

The items excluded from the January 20, 1982 memo are the ES Seafood positions (1.3) and the Petersburg allocated position (1.0).

The center column shows what the Employment Services staffing would be without any supplemental funding in SFY '82. This would basically mean that all rural offices would be closed and only the Anchorage, Fairbanks, Juneau, and Ketchikan offices would remain open at the reduced levels.

The third column indicates our staffing up to July 1, 1982 if we would receive the supplemental funding of \$882.0 for Employment Security (BRU), Employment Services (Component) as requested in our January 20, 1982 memo.

JEP:kmb  
k:18

Attachment

cc: John E. Post, Director  
Administrative Services Division

A. G. Zillig, Director  
Employment Security Division



POSITION PAPER

CS FOR HOUSE BILL NO. 686 (HESS)

"An Act making appropriation adjustments in FY 1982 appropriations for corrections and Aid to Families with Dependent Children; and providing for an effective date."

In 1976, Alaska's rate of incarceration was 150 per 100,00 of general population. We are now incarcerating at about 200 per 100,000 and appear to be in 4th or 5th place nationally. Projections developed by the Corrections Master Plan are approximately 300 under the actual average daily census.

Due to the tremendous increase in inmate population, unprecedented pressure has been exerted upon facilities and staff. The increased demand for services provided by these facilities has far surpassed the demand anticipated when the FY 1982 budget was prepared. Increased overtime alone will result in an overexpenditure in the personal services line. It is no longer realistic, or in fact, prudent from a security viewpoint, to leave a position vacant in overcrowded facilities.

The December, 1981, order by Judge Carlson has caused the Division of Adult Corrections to secure alternate housing and increase staff pending the opening of new facilities in late FY 1983.

To handle the unexpected population increase, it is necessary for the Division to secure an additional \$2,750,000. This will allow for alternate housing, additional security and support staff and additional costs such as food for the inmate population.

The Department of Health & Social Services has requested a delete and add supplemental between the BRU Adult Confinement and the BRU Assistance Payments (AFDC).

The projected Adult Confinement deficit is as follows:

Palmer Correctional Center	<1,171.3>
Anch. State Correctional Center	<46.0>
Juneau Correctional Center	<48.5>
Fairbanks Correctional Center	<314.5>
Ketchikan Correctional Center	<73.3>
Anch. Annex Correctional Center	<213.6>
Eagle River Correctional Center	<268.3>
Alaska Women's Facility	<58.3>
Statewide Scvs. (Master Plan Pool)	<62.2>
Major Medical	<396.3>
Ridgeview Men's Facility	<500.5>
SUBTOTAL	<3,152.8>
Out of State Cont. Surplus	310.2
Jun. Women's & Child Fac. Surplus	42.6
Prison Industries Surplus	46.3
Nome C.C. Surplus	38.9
TOTAL DEFICIT	<2,714.8>

In recognition of the fact that these projections were based upon 12/31/81 over-expenditure reports, the Dept. of Health & Social Services requests a supplemental of \$2,750.0.

The Dept. of Health & Social Services projects a surplus 2,750.0 in general funds in the Assistance Payments BRU, AFDC component, as being available for transfer through a legislative delete and add supplemental to offset the \$2,750.0 deficit in the Division of Adult Corrections.

AFDC program expenditures are directly dependent on caseload levels. Effective October 1, 1981, the State implemented federal changes in the program which resulted in a significant decrease in monthly caseloads and expenditures. Historically, AFDC program service demands increase dramatically during the winter months, and it is expected that moderate caseload increases will exist during the January through April period. However, with six months of the fiscal year complete, there are strong assurances that a surplus balance of \$6-7 million (3-3.5 in general funds) will be available in this component.

Caseload decreased because of several major Congressional program changes, chief among them a monthly reporting requirement for all recipients, reduction in how much income can be deducted for costs of earning, counting step-parent income as available to step-children, a reduction in available resources from \$1,500 to \$1,000, and the mandatory counting of equity value of motor vehicles against the lower resource limit.

<u>AFDC</u>	<u>Caseload</u>	<u>Payment</u>	<u>Months</u>	<u>Total</u>
FY82 current authorization	7337	499.85	12	44008.9
Actual July - December 81	6279	485.78	6	<18301.3>
Projected January - June 82	6635	495.04	6	<19707.6>
Projected Surplus Balance				6000.0

	<u>Authorization</u>	<u>FY Expenditure</u>	<u>Balance</u>
FY 81	32144.0	31728.8	415.2
FY 82	44008.9	38008.0	6000.0
FY 83 Request	53120.4	49000.0	4120.4

Due to the complexity of the issues facing the Division of Adult Corrections, the needs of each institution are described in the attached appendices.

Facility:	Total Positions - 70	Staff Months
Fairbanks	5 CO IIs	5
Eagle River	1 CO II	5
Anchorage Annex	1 PO II	5
	4 CO II	5
Ridgeview	1 Asst. Supr.	5
	1 CT III	5
	1 PO II	5
	3 CO III	5
	18 CO II	5
Palmer	1 Asst. Supr.	5
	1 AO I	5
	1 Food Svc. Mngr.	5
	1 PO II	5
	1 Nurse Prac.	5
	1 Inst. Instructaor	5
	1 CT III	5
	4 CO IIIs	5
	24 CO IIs	5

A technical amendment is necessary to CS for HB 686, page 2, line 17, change "24 positions" to 38 positions to reflect the full complement of positions employed at the Ridgeview Men's Facility for the balance of FY 82.

RECOMMENDED BY: Walter B. Jones  
 Walter B. Jones, Acting Director

DATE: 2/4/82

APPROVED BY: Helen D. Beirne  
 Helen D. Beirne, Commissioner

DATE: 2-4-82

Original sponsor: Rules/Governor

Offered: 2/3/82  
Referred: Finance

1 IN THE HOUSE

BY THE HEALTH, EDUCATION  
AND SOCIAL SERVICES COMMITTEE

2 CS FOR HOUSE BILL NO. 686 (HESS)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making appropriation adjustments in fiscal year  
7 1982 appropriations for corrections and Aid to Families  
8 with Dependent Children; and providing for an effective  
9 date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 \* Section 1. Section 28, ch. 82, SLA 1981, page 68, line 20, is amended  
12 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
15 Adult confinement	<u>26,765,400</u> [24,015,400]	<u>26,765,400</u> [24,015,400]

16 \* Sec. 2. Section 28, ch. 82, SLA 1981, page 68, line 21, through page  
17 69, line 10, is amended to read:

	ALLOCATIONS
19 Palmer correction center	
20 (64 [29] positions)	<u>2,900,600</u> [1,694,100]
21 Anchorage state correction	
22 center (31 positions)	<u>1,575,500</u> [1,529,500]
23 Juneau correction center	
24 (45 positions)	<u>2,522,800</u> [2,474,300]
25 Fairbanks correction center	
26 (55 [50] positions)	<u>3,488,500</u> [3,174,000]
27 Ketchikan correction center	
28 (18 positions)	<u>990,900</u> [ 917,600]
29 Anchorage annex correction	

1 center (48 [43] positions) 2,266,200 [2,052,600]

2 Eagle River correction center

3 (51 [50] positions) 2,877,500 [2,609,200]

4 Alaska Womens' Facility [RIDGEVIEW MANOR]

5 (20 positions) 1,076,800 [1,018,500]

6 Nome correction center

7 (13 positions) 742,900 [781,800]

8 Juneau women & juvenile

9 facility (10 positions) 351,400 [394,000]

10 Corrections master plan

11 statewide pool (9 positions) 617,500 [555,300]

12 Prison industries (5 positions) 101,600 [147,900]

13 \* Sec. 3. Section 28, ch. 82, SLA 1981, page 69, is amended by adding the

14 following after line 6:

15 ALLOCATIONS

16 Ridgeview men's facility 500,500

17 <sup>33</sup>  
(24 positions)

18 \* Sec. 4. Section 28, ch. 82, SLA 1981, page 69, lines 12 and 13, is

19 amended to read:

20 ALLOCATIONS

21 Out-of-state contractual

22 services 3,865,300 [4,175,500]

23 Major medical and guard

24 hire (8 positions) 1,365,200 [ 968,900]

25 \* Sec. 5. Section 28, ch. 82, SLA 1981, page 32, line 22, is amended to

26 read:

27	APPROPRIATION	GENERAL	OTHER
28	ITEMS	FUND	FUNDS
29	Assistance		



LIST OF APPENDICES -

copy available in  
House Finance  
Original Bill File

1. Delete and Add Notations to Appropriation Bill
2. Supplemental Request Analysis for Assistance Payments BRU, Division of Public Assistance
3. Supplemental Request Analysis Sheets for BRUs in the Division of Adult Corrections
4. Components in the Division of Adult Corrections Showing Lapse Balances

The following appendices contain Supplemental Request Analysis sheets, form 13s, and backup material for separate institutions and two other components:

5. Palmer Correctional Center
6. Anchorage State Correctional Center
7. Juneau Correctional Center
8. Fairbanks Correctional Center
9. Ketchikan Correctional Center
10. Anchorage Annex Correctional Center
11. Eagle River Correctional Center
12. Alaska Women's Facility
13. Ridgeview Men's Facility
14. Statewide Services
15. Major Medical

# Alaska State Legislature



PAT CARNEY  
DISTRICT 6  
WADILLA, ALASKA 99687  
POUCH V  
JUNEAU, ALASKA 99811

COMMITTEES  
FINANCE

## House of Representatives

February 3, 1982

TO: Representative Al Adams  
Chairman, House Finance Committee

FROM: Representative Pat Carney  
Chairman, House Finance Subcommittee on Labor

SUBJECT: Department of Labor Supplement Appropriation.

This memo will bring you up-to-date on the status of the proposed Department of Labor supplemental appropriation. There are several approaches that could be taken:

- 1) A supplemental appropriation for \$992.0 would fund the shortfall for the entire job service network at the 129 positions previously outlined in my 1/28/82 memo, plus, keeping the five rural offices of Tok, Barrow, Dillingham, Dutch Harbor, and Kotzebue open with an additional staff of five persons;
- 2) A supplemental appropriation of \$900.0 would fund all offices in the network by reducing two employment specialists in Anchorage, two employment specialists in Fairbanks, and a systems analyst in Juneau. There has been concern raised as to the reduction of those staff, as rural offices do impact the function of the urban offices as well.

To further complicate the issue at hand, President Regan has introduced legislation that would relieve the impact of the January cuts and restore the program to the 10/1/81 level. Hearings have been held in the U. S. House subcommittee and swift passage is expected. The Region 10 Administrator would then have the discretion to allocate those funds to the states in his region. It is expected that some additional funds would go to states severely impacted (i.e. Oregon and Washington), thereby possibly reducing the funding level Alaska could expect.

The Department of Labor and the Governor's Office agree that the best approach would be to proceed with the supplemental appropriation at this time, with the caveat that the following language be added to insure that any federal receipts would essentially reduce the amount of general funds in this appropriation. The language would basically read:

If federal funds are received under the Wagner Peyser Act for this purpose, the above appropriation shall be reduced by that same amount.

This would ensure that the Department of Labor would not be able to use additional federal dollars received without first applying them to the needs addressed in the supplemental appropriation.

It is my recommendation that the entire job service network; reduced to the 10/1/81 level, be funded at the present time.

If you have further questions regarding this memo or the entire job service situation, please let me know.

Sincerely,

Patrick J. Carney  
Representative

# Alaska State Legislature



FAT CARNEY  
DISTRICT 6  
WABILLA, ALASKA 99687

POUCH V  
JUNEAU, ALASKA 99811

COMMITTEES  
FINANCE

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February 3, 1982

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Chairman, House Finance Committee

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It is my recommendation that the entire job service network; reduced to the 10/1/81 level, be funded at the present time.

If you have further questions regarding this memo or the entire job service situation, please let me know.

Sincerely,

Patrick J. Carney  
Representative

sh 203

February 23, 1981

The Honorable Jalmar Kerttula  
President of the Senate  
Alaska State Legislature  
Pouch V  
Juneau, AK 99811

Dear Mr. Speaker:

Under the authority of art. III, sec. 18, of the Alaska Constitution, I am transmitting a supplemental appropriation for the Department of Education.

Section 1 appropriates an amount to repay a loan of \$3,570,127 which the Postsecondary Education Commission borrowed from the Student Loan Marketing Association. In RPL 8146, both the Legislative Budget and Audit Committee and I approved this loan. Interest is accruing at the rate of \$9,000 a week, so I strongly urge your immediate passage of this bill.

Section 2 appropriates an amount necessary to implement AS 43.18.100, state aid for retirement of school construction debt. Payments under that statute are based on audited expenditures of the second prior year. Due to large increases in expenditures in Fairbanks, Kenai, and Kodiak, and to an approximate \$5 million in interest and principal payments by the North Slope Borough, of which the Department of Education had not been notified by the time of its initial calculations, the entitlement of local districts for FY 81 exceeds the currently appropriated amount by \$9,800,000.

Section 3 appropriates \$4,500,000 for the revised foundation program computations for FY 81.

Sincerely,

Jay S. Hammond  
Governor

*S/ Terry Miller*

By: Terry Miller  
Lieutenant Governor

# STATE OF ALASKA

JAY S. HAMMOND, GOVERNOR

## ALASKA COMMISSION ON POSTSECONDARY EDUCATION

POUCH F - STATE OFFICE BUILDING  
JUNEAU, ALASKA 99811  
(907) 465-2854

RECEIVED  
DEC 24 1980  
BUDGET AND MANAGEMENT

### MEMORANDUM

TO: Dr. Ron Lehr  
Director of Budget and Management

FROM: Kerry D. Romesburg, Executive Director  
Alaska Commission on Postsecondary Education

DATE: December 22, 1980

As you will recall, the Alaska Commission on Postsecondary Education ran short of student loan funds this past fall. In order to provide full funding for this program, we borrowed over \$3 million from the Student Loan Marketing Association. We have funded all eligible loan applicants now and have funds sufficient to carry us through the fiscal year.

We must now seek a supplemental budget appropriation to repay these borrowed funds. The total amount of our needed supplemental is \$3,570,127 consisting of:

\$3,327,127	Principal borrowed
108,000	Oct. - Dec. 31 interest
<u>135,000</u>	Jan. 1 - Mar. 31 interest
\$3,570,127	

If the loan is repaid prior to March 31, there will be savings (of approximately \$9,000 per week). Similarly, if the loan is extended beyond March 31, the cost will escalate proportionately.

Please consider this memorandum our formal request for this supplemental appropriation. If specific forms or more detail is required, please let me know.

# MEMORANDUM

RECEIVED

State of Alaska

FEB 11 1981

SUB CSC 2

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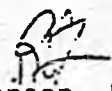
2/13

TO: Ron Lehr, Director  
Division of Budget and Management  
Office of the Governor

SUBJECT AND MANAGEMENT DATE: February 10, 1981

FILE NO:

TELEPHONE NO: 465-2875

FROM:  Ray Jersen, Supervisor  
Budget and Audit Section  
Management, Law and Finance  
Department of Education

SUBJECT: FY 81 Supplemental for Foundation  
Program Components

Department of Education respectfully submits the following information for an FY 81 Supplemental appropriation of \$4,500.0 for Foundation Program Components.

The Department has received the local district reports and prepared the revised foundation program computations for FY 81. This report establishes the floor level for all districts for the fiscal year in terms of Foundation Support. The attached "Revised Report Recapitulations" indicates that a minimum of \$2,217.0 will be required in supplemental funds for local district support. In addition, the Department has excluded 35 units from these calculations due to insufficient information to support the claims. We anticipate that an additional \$1,750.0 will be required if these units are supported in the final computations at year-end. We also request, an additional \$500.0 to provide for changes in final reports as local districts refine their records for year-end closing. Please note that this \$500.0 would provide for a minimal increase of 10-12 units above the approximately 6,950 units claimed on this report.

If these supplemental funds are not provided, the statutes require the Commissioner to prorate available funds across the board to all districts.

STATE OF ALASKA  
DEPARTMENT OF EDUCATION  
PUBLIC SCHOOL FOUNDATION PROGRAM COMPUTATIONS  
REVISED REPORT RECAPITULATIONS  
1900-01 FISCAL YEAR

School District	Final ADM 1979-80	Revised ADM 1980-01	Instr. Units	Instr. Unit Allotment	Basic Need	Level of State Suppt. (97% Min.)	Final Computation Of Entitlement	Per ADM
Anchorage	32,429	32,302	2,172	34,935	75,070,020	97.9098	74,353,504	2,296
Bristol Bay	209	210	27	54,149	1,462,023	90.0302	1,433,224	6,825
Cordova	462	436	45	40,175	1,007,075	90.0655	1,707,365	4,099
Craig	141	170	24	37,730	905,520	99.5364	901,322	5,302
Dillingham	379	383	43	54,149	2,320,407	99.1505	2,300,627	6,020
Fairbanks	0,330	0,560	606	39,127	23,710,962	97.3215	23,075,064	2,696
Galena	165	130	21	54,149	1,137,129	99.7107	1,133,039	0,216
Haines	396	400	44	40,175	1,767,700	90.9621	1,749,353	4,200
Hoonah	224	200	24	39,127	939,040	99.6630	935,091	4,499
Hydaburg	05	02	15	37,730	565,950	99.5664	563,496	6,072
Juneau	4,015	3,951	307	34,935	10,725,045	90.4763	10,561,627	2,673
Kake	195	192	23	37,730	067,790	99.0433	066,430	4,513
Kenai	5,704	6,070	478	37,730	10,034,940	97.0000	17,493,092	2,802
Ketchikan	2,432	2,420	100	34,935	6,567,780	90.4709	6,467,352	2,672
King Cove	120	123	16	52,402	030,432	99.4704	034,059	6,701
Klawock	02	100	12	37,730	452,760	99.7210	451,500	4,515
Kodiak	2,090	2,025	197	40,525	7,903,425	90.4760	7,061,021	3,002
Mat-Su	4,356	4,304	339	36,332	12,316,540	97.0924	12,056,964	2,750
Metana	216	203	20	41,922	1,173,016	99.7163	1,170,406	5,766
Nome	716	706	60	54,149	3,602,132	99.3226	3,657,109	5,100
North Slope	1,030	1,060	152	54,149	0,230,640	97.0000	7,903,729	7,475
Pelican	39	37	7	39,127	273,009	90.5311	269,066	7,294
Petersburg	547	562	40	36,332	1,743,936	90.0163	1,723,293	3,066
Sand Point	129	115	16	52,402	030,432	99.2316	031,909	7,235
Sitka	1,671	1,673	129	36,332	4,606,020	90.0030	4,597,019	2,740
Stagway	176	170	20	37,730	754,600	97.7079	737,304	4,142
St. Mary's	94	95	10	54,149	974,602	99.0141	972,070	10,241
Unalaska	160	190	23	52,402	1,205,246	90.3247	1,105,054	5,905
Valdez	746	053	03	40,175	3,334,525	97.0000	3,234,409	3,792
Wrangell	479	494	45	36,332	1,634,940	90.9017	1,616,993	3,273
Yakutat	156	142	20	41,922	030,440	99.2409	032,075	5,060
Totals	60,069	60,566	5,230		197,662,260		193,640,476	2,024
Centralized Corres.	615	649	40	34,935	1,397,400	100.0000	1,397,400	2,153

January 16, 1981

STATE OF ALASKA  
DEPARTMENT OF EDUCATION

REVISED ADH 1980-81

INSTRUCTIONAL UNITS

School District	REVISED ADH 1980-81								INSTRUCTIONAL UNITS							
	Elem.	Sec.	Comb. Dist.	Voc. Ed. Non-add	Spec. Ed. Non-add	Billng. Non-add	Corres.	Total ADH	Elem.	Sec.	Comb. Dist.	Voc. Ed.	Spec. Ed.	Billng. Ed.	Corres.	Total Inst Units
Anchorage	16,307	16,050	25	1601	1796	455	-0-	32,302	990	092	5	91	165	21	-0-	2,172
Bristol Bay	103	107	-0-	19	6	-0-	-0-	210	10	14	-0-	2	1	-0-	-0-	27
Cordova	230	206	-0-	61	31	-0-	-0-	436	15	21	-0-	5	4	-0-	-0-	45
Fairbanks	68	92	-0-	13	11	-0-	10	170	6	11	-0-	2	2	-0-	3	24
Hillingham	176	207	-0-	43	27	8	-0-	303	14	20	-0-	4	4	1	-0-	43
Kenai	4,463	3,956	-0-	401	565	66	141	0,560	275	234	-0-	30	53	4	10	606
Ketchikan	60	70	-0-	11	7	2	-0-	130	5	12	-0-	2	1	1	-0-	21
Malina	196	212	-0-	26	37	-0-	-0-	400	15	21	-0-	3	5	-0-	-0-	44
Nome	115	93	-0-	22	19	-0-	-0-	200	8	11	-0-	2	3	-0-	-0-	24
Unalakleet	43	39	-0-	12	11	8	-0-	82	4	6	-0-	2	2	1	-0-	15
Unalaska	1,933	1,920	-0-	335	209	26	40	3,951	124	120	-0-	20	20	3	4	307
Valdez	93	99	-0-	22	20	-0-	-0-	192	7	11	-0-	2	3	-0-	-0-	23
Wasilla	3,309	2,509	60	204	352	171	112	6,070	223	175	10	20	33	9	8	470
Wrangell	1,134	1,217	-0-	201	106	9	69	2,420	73	77	-0-	13	10	1	6	100
Yakutat	70	53	-0-	11	10	-0-	-0-	123	6	6	-0-	2	2	-0-	-0-	16
Barrow	72	20	-0-	-0-	11	-0-	-0-	100	6	4	-0-	-0-	2	-0-	-0-	12
Chitina	1,142	833	17	144	202	24	33	2,025	83	72	4	11	20	3	4	197
Central	2,130	2,015	11	337	270	7	220	4,304	139	134	3	20	27	1	15	339
Chukotka	110	93	-0-	13	17	2	-0-	203	8	14	-0-	2	3	1	-0-	20
Chukotna	394	312	-0-	84	65	49	-0-	706	24	27	-0-	6	7	4	-0-	60
Chukotna	512	556	-0-	177	100	532	-0-	1,060	44	56	-0-	18	10	24	-0-	152
Chukotna	20	9	-0-	-0-	-0-	-0-	-0-	37	3	-	-0-	-0-	-0-	-0-	-0-	7
Chukotna	405	157	-0-	34	48	-0-	-0-	562	25	14	-0-	3	6	-0-	-0-	40
Chukotna	47	60	-0-	13	6	-0-	-0-	115	5	8	-0-	2	1	-0-	-0-	16
Chukotna	1,153	520	-0-	136	104	10	-0-	1,673	76	32	-0-	8	11	2	-0-	129
Chukotna	100	70	-0-	19	10	-0-	-0-	170	8	8	-0-	2	2	-0-	-0-	20
Chukotna	73	22	-0-	26	17	14	-0-	95	6	4	-0-	3	3	2	-0-	10
Chukotna	107	91	-0-	11	19	-0-	-0-	198	8	11	-0-	2	2	-0-	-0-	23
Chukotna	437	416	-0-	69	119	-0-	-0-	853	29	36	-0-	6	12	-0-	-0-	83
Chukotna	277	217	-0-	39	32	-0-	-0-	494	17	21	-0-	3	4	-0-	-0-	45
Chukotna	91	51	-0-	8	13	-0-	-0-	142	7	10	-0-	1	2	-0-	-0-	20
Totals	35,500	32,312	113	4,252	4,390	1,391	633	60,566	2,271	2,094	22	217	436	70	50	5,230
	466	103	-0-	19	-0-	-0-	-0-	649	30	-0-	-0-	2	-0-	-0-	-0-	40

January 16, 1981

STATE OF ALASKA  
DEPARTMENT OF EDUCATION

School District	Revised ADI 1st Qtr. 1980-81	1-1-79 Property Value	Value Per ADI	Index	Level of State Support (97% lin.)	Matching Ratio: 1 Local Support
Anchorage	32,382	6,540,004,000	201,909	.67006	97.9890	48.75
Bristol Bay	210	41,564,600	197.927	.65659	98.0302	49.77
Cordova	436	49,704,500	114,001	.37010	98.0655	87.14
Craig	170	7,910,600	46,500	.15452	99.5364	214.72
Dillingham	303	32,693,000	85,362	.28310	99.1505	116.71
Fairbanks	8,560	2,303,862,300	269,143	.09284	97.3215	36.33
Galena	130	4,011,200	29,067	.09642	99.7107	344.70
Haines	400	42,550,600	104,209	.34596	98.9621	95.35
Hoonah	200	7,026,900	33,783	.11207	99.6630	296.43
Hydaburg	82	3,572,500	43,567	.14453	99.5664	229.64
Juneau	3,951	604,923,000	153,106	.50790	98.4763	64.63
Kake	192	3,022,500	15,742	.05222	99.8433	637.30
Kenai	6,070	2,050,959,770	337,885	1.12000	97.0000	32.33
Ketchikan	2,420	371,020,000	153,645	.50969	98.4709	64.40
King Cove	123	6,446,300	52,409	.17306	99.4704	190.73
Klawns	100	2,795,000	27,950	.09272	99.7210	350.51
Kodiak	2,025	309,925,500	153,050	.50772	98.4760	64.65
Kat-Su	4,384	928,419,970	211,775	.70253	97.8924	46.45
Kenai	203	5,786,500	28,505	.09456	99.7163	351.51
Nome	706	48,054,100	68,065	.22500	99.3226	146.63
North Slope	1,060	5,105,500,490	4,700,439	15.85831	97.0000	32.33
Pelican	37	5,461,000	147,595	.48962	98.5311	67.00
Petersburg	562	66,846,200	118,943	.39457	98.8163	83.48
Sand Point	115	8,870,900	77,200	.25612	99.2316	129.15
Sitka	1,673	322,127,300	192,545	.63874	98.0830	51.19
Skagway	178	40,956,100	230,315	.76403	97.7079	42.63
St. Mary's	95	1,775,000	18,604	.06190	99.8141	536.79
Unalaska	198	33,331,900	168,343	.55845	98.3247	50.69
Valdez	853	1,652,877,200	1,937,722	6.42807	97.0000	32.33
Wrangell	494	54,520,100	110,365	.36612	98.9017	90.05
Yakutat	142	10,830,510	76,271	.25302	99.2409	130.74
Totals	68,566	20,669,014,140				
Average		301.447				

January 16, 1981

STATE OF ALASKA DEPARTMENT OF EDUCATION  
PUBLIC SCHOOL FOUNDATION PROGRAM COMPUTATIONS  
REVISED REPORT RECAPITULATION  
1900-01 FISCAL YEAR

AREA	Final ADH 1979-80	1900-01 Revised 1st Qtr. ADH	Instr. Units	Instr. Unit Allotment	Basic Need	Equiv. of Local Suppt Estimate 1900 ADH	Less PL 974	Revised Computation of Entitlement.	Per ADH
Alak	569	572	50	40,909	2,445,450	503,360	1,023,461	1,925,349	3,366
Alaska Gateway	436	460	70	41,922	2,934,540	411,040	376,250	2,970,122	6,346
Aleutian	110	111	32	52,402	1,676,064	97,600	232,239	1,542,305	13,095
Annette	336	362	37	36,332	1,344,204	310,560	744,177	910,667	2,530
Bering Strait	441	440	94	54,149	5,090,006	307,200	967,217	4,509,989	10,250
Chatham	210	191	35	37,730	1,320,550	160,000	426,796	1,061,034	5,559
Chugach	54	53	11	41,922	461,142	46,640	33,945	473,037	0,940
Copper River	612	609	76	40,175	3,053,300	535,920	367,263	3,221,957	5,291
Delta Greely	057	040	79	41,922	3,311,030	746,240	747,334	3,310,744	3,904
Dillingham	300	311	57	54,149	3,006,493	273,600	515,956	2,844,217	9,145
Kuspuk	347	350	69	54,149	3,736,281	315,040	559,596	3,491,725	9,753
Lake & Peninsula	362	349	01	54,149	4,306,069	307,120	741,791	3,951,390	11,322
Lower Kuskokwim	1671	1795	200	54,149	15,161,720	1,579,600	2,619,500	14,121,740	7,067
Lower Yukon	1017	1135	153	54,149	0,204,797	990,000	2,201,529	7,002,060	6,169
Northwest Arctic	1435	1453	192	54,149	10,396,600	1,270,640	2,371,526	9,303,722	6,403
Pribilof	159	160	22	52,402	1,152,044	140,000	371,327	922,317	5,764
Ballbelt	337	330	50	41,922	2,096,100	290,400	159,773	2,226,727	6,740
Southeast Island	374	439	76	37,730	2,067,400	306,320	456,363	2,797,437	6,372
Southwest Region	496	449	93	54,149	5,035,057	395,120	1,203,410	4,227,559	9,415
Yukon Flats	305	297	64	54,149	3,465,536	261,360	403,444	3,243,452	10,921
Yukon Koyukuk	591	572	94	54,149	5,090,006	503,360	1,160,079	4,433,207	7,751
Totals	11035	11302	1715		86,397,765	9,945,760	17,043,072	70,500,453	6,946

January 15, 1901

STATE OF ALASKA  
DEPARTMENT OF EDUCATION

REVISED ADM 1900-01

INSTRUCTIONAL UNITS

REAA	REVISED ADM 1900-01			INSTRUCTIONAL UNITS												
	Elem.	Sec.	Combined	Voc Ed Non-add	Spec. Ed. Non-add	Diffling. Non-add	Corres.	Total ADM	Elem.	Sec.	Combined	Voc. Ed.	Spec. Educ.	Diffling. Educ.	Corres.	Total Units
Adak	397	175	-0-	32	27	-0-	-0-	572	24	19	-0-	3	4	-0-	-0-	50
Alaska Gateway	223	104	27	44	43	25	34	460	22	23	5	5	5	3	4	70
Aleutian	21	13	77	6	9	4	-0-	111	3	4	21	1	2	1	-0-	32
Annette	190	172	-0-	27	22	-0-	-0-	362	13	10	-0-	3	3	-0-	-0-	37
Bering Strait	89	200	47	70	37	119	24	440	11	40	9	11	5	7	3	94
Chatham	100	66	12	9	9	-0-	5	191	15	10	4	1	2	-0-	3	35
Chugach	24	10	19	-0-	-0-	-0-	-0-	53	3	4	4	-0-	-0-	-0-	-0-	11
Copper River	203	251	17	29	40	4	50	609	26	30	6	3	5	1	5	76
Delta Greely	472	326	-0-	47	105	-0-	50	040	30	29	-0-	4	11	-0-	5	79
Iditarod	119	83	09	21	10	17	20	311	13	16	10	3	2	2	3	57
Kuspuk	139	123	03	37	11	-0-	13	350	10	26	15	5	2	-0-	3	69
Lake & Peninsula	179	101	69	24	22	25	-0-	349	31	24	17	3	3	3	-0-	81
Lower Kuskokwim	655	1125	15	203	173	016	-0-	1795	40	140	4	35	17	36	-0-	200
Lower Yukon	603	500	32	105	83	243	-0-	1135	50	66	5	11	9	12	-0-	153
Northwest Arctic	714	702	-0-	150	97	151	37	1453	62	09	-0-	19	10	0	4	192
Pribilof	117	43	-0-	7	20	1	-0-	160	11	6	-0-	1	3	1	-0-	22
Halfbelt	141	150	31	23	16	-0-	-0-	330	14	24	5	4	3	-0-	-0-	50
Southeast Island	161	52	130	-0-	-0-	-0-	96	439	26	14	29	-0-	-0-	-0-	7	76
Southwest	210	193	46	35	36	219	-0-	449	20	32	12	5	5	11	-0-	93
Yukon Flats	109	101	77	21	10	44	10	297	12	20	20	3	2	4	3	64
Yukon-Koyukuk	210	167	132	40	30	37	63	572	25	24	24	7	5	3	6	94
Totals	5164	4025	903	1034	800	1705	410	11302	405	669	190	127	90	92	46	1715

January 15, 1901

FOUNDATION SUPPORT PROGRAMS  
Revised FY 1981 Budget Estimates  
Cities and Boroughs

3  
rmd  
01-21-81

School District	Elem I.U.	Elem FNDH.	Sec. I.U.	Sec. FNDH.	Comb E/S I.U.	Comb E/S FNDH.	Spec. Ed I.U.	Spec. Ed FNDH.	Voc Ed I.U.	Voc Ed FNDH.	C/S Local I.U.	C/S Local FNDH.	Billing I.U.	Billing FNDH.	
Anchorage	998	34,164,271	092	30,535,601	5	171,164	165	5,640,402	91	3,115,179	-	-	21	710,087	2172
Bristol Bay	10	530,824	14	743,153	-	-	.1	53,082	2	106,165	-	-	-	-	57
Cordova	15	595,700	21	1,231,296	-	-	4	150,877	5	190,596	-	-	-	-	43
Craig	6	225,330	11	413,106	-	-	2	75,111	2	75,111	3	112,665	-	-	21
Dillingham	14	751,646	20	1,073,700	-	-	4	214,756	4	214,756	-	-	1	53,689	43
Fairbanks	275	10,471,720	234	0,910,482	-	-	53	2,010,186	30	1,142,369	10	300,790	4	152,316	624
Galena	5	323,954	12	647,908	-	-	1	53,992	2	107,985	-	-	1	53,992	21
Haines	15	596,370	21	834,918	-	-	5	198,790	3	119,274	-	-	-	-	11
Heenah	8	311,964	11	420,950	-	-	3	116,986	2	77,991	-	-	-	-	21
Hydaburg	4	150,266	6	225,398	-	-	2	75,133	2	75,133	-	-	1	37,566	15
Juneau	124	4,300,337	120	4,403,545	-	-	20	963,275	20	600,054	4	137,611	3	103,208	307
Kake	7	263,696	11	414,380	-	-	3	113,013	2	113,013	-	-	-	-	33
Kenai	223	0,413,790	175	6,404,668	10	365,981	33	1,207,737	20	731,962	8	292,785	9	329,383	478
Ketchikan	73	2,545,660	77	2,640,862	-	-	18	619,215	13	447,211	6	206,405	1	34,401	185
King Cove	6	312,772	6	312,772	-	-	2	104,257	2	104,257	-	-	-	-	16
Klawock	6	263,375	4	150,500	-	-	2	75,250	-	-	-	-	-	-	12
Kodiak	83	3,312,341	72	2,073,356	4	159,631	20	838,062	11	438,935	4	159,631	3	119,723	197
Mat-Su	139	4,943,711	134	4,765,880	3	105,699	27	960,289	20	711,325	15	533,494	1	35,566	337
Metana	8	334,425	14	505,243	-	-	3	125,409	2	83,606	-	-	1	41,803	38
Nome	24	1,290,773	27	1,452,119	-	-	7	376,475	6	322,693	-	-	4	215,129	68
North Slope	44	2,416,128	56	2,911,374	-	-	10	707,868	18	997,966	3	157,574	24	1,260,589	152
Pelican	3	115,657	4	154,209	-	-	-	-	-	-	-	-	-	-	7
Petersburg	25	897,548	14	502,627	-	-	6	215,412	3	107,706	-	-	-	-	48
Sand Point	5	259,997	8	415,995	-	-	1	51,999	2	103,999	-	-	-	-	16
Sitka	76	2,708,321	32	1,140,346	-	-	11	391,994	8	285,086	-	-	2	71,272	139
Slapway	8	294,922	8	294,922	-	-	2	73,730	2	73,730	-	-	-	-	30
St. Mary's	6	324,290	4	216,193	-	-	3	162,145	3	162,145	-	-	2	108,097	18
Unalaska	8	412,193	11	566,765	-	-	2	103,048	2	103,048	-	-	-	-	23
Valdez	29	1,130,123	36	1,402,911	-	-	12	506,607	6	272,708	-	-	-	-	53
Wrangell	17	610,860	21	754,592	-	-	4	143,732	3	107,799	-	-	-	-	15
Yakutat	7	291,226	10	416,038	-	-	2	83,208	1	83,208	-	-	-	-	20
<b>Totals</b>	<b>2,271</b>	<b>82,574,278</b>	<b>2,094</b>	<b>77,861,889</b>	<b>22</b>	<b>803,475</b>	<b>436</b>	<b>16,516,040</b>	<b>287</b>	<b>11,170,990</b>	<b>50</b>	<b>1,980,955</b>	<b>78</b>	<b>3,335,621</b>	

FOUNDATION SUPPORT PROGRAMS  
 Revised FY 1981 Budget Estimates  
 Rural Education Attendance Areas

01-21-81

RFAA	Elem I.U.	Elem. FUND. \$ (less 074)	Sec. I.U.	Sec. FUND. \$ (less 074)	Comb. E/S I.U.	Comb. E/S FUND. \$	Spec. Ed. I.U.	Spec. Ed. FUND. \$	Voc. Ed. I.U.	Voc. Ed. FUND. \$	CIS-Local I.U.	C/S Local FUND. \$	Dilig. I.U.	Dilig. FUND. \$
Adak	24	620,143	19	001,046	-0-	-0-	4	195,636	3	146,727	-0-	-0-	-0-	-0-
Alaska Gateway	22	1,172,546	26	1,305,736	5	209,610	5	209,610	5	209,610	4	167,600	3	125,766
Aleutians	3	57,675	4	76,900	21	1,100,442	2	104,804	1	52,402	-0-	-0-	1	52,402
Annette	13	160,242	10	221,073	-0-	-0-	3	108,996	3	100,996	-0-	-0-	-0-	-0-
Bering Strait	11	415,310	40	1,012,264	9	407,341	5	270,745	11	703,937	3	162,447	7	379,043
Chatham	15	309,072	10	206,502	4	150,920	2	75,460	1	37,730	3	113,190	-0-	-0-
Chuyach	3	111,210	4	140,291	4	167,600	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
Copper River	26	074,035	30	1,008,502	6	241,050	5	200,075	3	160,700	5	241,050	1	40,175
Delta Greely	30	077,660	29	040,404	-0-	-0-	11	461,142	4	167,600	5	209,610	-0-	-0-
Iditarod	13	472,646	16	501,719	10	974,602	2	100,290	3	162,447	3	162,447	2	100,290
Kuspuk	10	745,756	26	1,077,204	15	012,235	2	100,290	5	324,894	3	162,447	-0-	-0-
Lake & Peninsula	31	1,260,510	24	975,005	17	920,533	3	162,447	3	162,447	-0-	-0-	3	162,447
Lower Kuskokwim	40	1,930,323	140	5,630,109	4	216,596	17	920,533	35	1,095,215	-0-	-0-	36	1,949,364
Lower Yukon	50	1,631,257	66	2,153,259	5	270,745	9	407,341	11	649,700	-0-	-0-	12	649,700
Northwest Arctic	62	2,428,452	09	3,430,670	-0-	-0-	10	541,490	19	1,191,270	4	216,596	8	433,192
Pribilof	11	336,152	6	103,355	-0-	-0-	3	157,206	1	52,402	-0-	-0-	1	52,402
Railbelt	14	520,044	24	905,219	5	209,610	3	125,766	4	167,600	-0-	-0-	-0-	-0-
Southeast Island	26	604,344	14	368,493	29	1,094,170	-0-	75,460	-0-	75,460	7	264,110	-0-	-0-
Southwest Region	20	990,204	32	1,101,467	12	649,700	5	270,745	5	270,745	-0-	-0-	11	595,633
Yukon Flats	12	460,497	20	700,027	20	1,002,900	2	100,290	3	162,447	3	162,447	4	216,596
Yukon Koyukuk	25	761,048	24	731,374	24	1,299,576	5	270,745	7	379,043	6	324,894	3	162,447
Totals	476	16,044,742	669	24,429,979	198	9,007,966	100	4,963,895	137	7,001,644	47	2,100,926	92	4,297,559

MENTAL REQUEST ANALYSIS

	1	2	3	4	5	6	7	8	9	10	11
	FY 79 ACTUAL	FY 80 FINAL AUTH.	FY 80 ACTUAL	FY 81 GOV. BUDGET	FY 81 INITIAL AUTH.	FY 81 CURRENT AUTH.	FY 81 EXPENDITURES + ENCUMBRANCES 7/1/ to 12/31	FY 81 OTHER OBLIGATIONS 7/1/ to _____	FY 81 PROJECTED EXPENDI- TURES + ENCUMBRANCES to 6/30	FY 81 (DEFICIT) OR EXCESS	FY 82 CONTINUATION
CES											
	22,273.3	24,081.0	24,081.0	25,210.0	30,250.0	30,250.0	15,125.0		24,925.0	(9,800.0)	33,793.9
	22,273.3	24,081.0	24,081.0	25,210.0	30,250.0	30,250.0	15,125.0		24,925.0	(9,800.0)	33,793.9
NG											
	22,273.3	24,081.0	24,081.0	25,210.0	30,250.0	30,250.0	15,125.0		24,925.0	(9,800.0)	33,793.9
PTS											

RECEIVED  
FEB-10-1981

BUDGET AND MANAGEMENT

# MEMORANDUM

State of Alaska

RECEIVED

FEB 10 1981

TO: Ron Lehr, Director  
Division of Budget and Management  
Office of the Governor


DATE: February 10, 1981

BUDGET AND MANAGEMENT

FILE NO:

SO10505

TELEPHONE NO: 465-2875

FROM:  Ray Jensen, Supervisor  
Budget and Audit Section  
Management, Law and Finance  
Department of Education

SUBJECT: FY 81 Supplemental for Debt  
Retirement - Local

Department of Education respectfully submits the following information for an FY 81 Supplemental appropriation of \$9,800.0 for Debt Retirement - Local Component of Financial Support - Other BRU.

Debt Retirement - Local Component provides repayment for debt expenses of districts under provisions of AS 43.18.100. The payments are based on audited expenditures of the second prior year. Due to large increases in expenditures in Fairbanks, Kenai and Kodiak, and an approximate \$5 million interest and principle payments by North Slope for a bond series, the Department had not been notified of during its initial calculations, the entitlement for FY 81 exceeds the budget authorization by \$9,800.0.

SUPPLEMENTAL REQUEST ANALYSIS

	1	2	3	4	5	6	7	8	9	10	11
	FY 79 ACTUAL	FY 80 FINAL AUTH.	FY 80 ACTUAL	FY 81 GOV. BUDGET	FY 81 INITIAL AUTH.	FY 81 CURRENT AUTH.	FY 81 EXPENDITURES + ENCUMBRANCES 7/1/ to 12-31	FY 81 OTHER OBLIGATIONS 7/1/ to _____	FY 81 PROJECTED EXPENDI- TURES + ENCUMBRANCES to 6/30	FY 81 (DEFICIT) OR EXCESS	FY 82 CONTINUAT
VICES	641.2	840.5	810.0	774.8	758.1	758.1	416.1		342.0		1,232.3
	27.6	52.4	40.1	72.0	72.0	72.0	13.3		58.7		80.0
SERVICES	185.6	297.8	276.2	209.7	251.4	251.4	115.9		135.5		232.4
	216.1	206.2	172.8	258.9	258.9	258.9	109.2		149.7		263.9
	43.0	4.0	3.7	7.3	7.3	7.3			7.3		5.0
...	4.9	14.0	13.9	5.0	5.0	5.0	4.9		.1		5.0
MS.	194,546.0	215,515.9	215,445.0	215,067.9	262,816.8	262,816.8	234,999.0		32,317.8	(4,500.0)	346,085.8
S											
	195,664.4	216,930.8	216,771.7	216,395.6	265,169.5	264,169.5	235,658.4		33,011.1	(4,500.0)	347,904.4
IPTS		120.0	120.0	125.0	125.0	125.0	4.0		121.0		125.0
MATCHING											
L FUND	194,546.0	215,515.9	215,455.0	215,067.9	262,841.8	262,841.8	234,998.9		32,342.9	(4,500.0)	346,085.8
ram Receipts RECEIPTS	140.0	100.0	44.0	150.0	150.0	150.0			150.0		150.0
R	978.4	1,194.9	1,152.7	1,052.7	1,052.7	1,052.7	655.5		397.2		1,543.6
	195,664.4	216,930.8	216,771.7	216,395.6	264,169.5	264,169.5	235,658.4		33,011.1	(4,500.0)	347,904.4

81 SUPPLEMENTAL REQUEST ANALYSIS

	1	2	3	4	5	6	7	8	9	10	
	FY 79 ACTUAL	FY 80 FINAL AUTH.	FY 80 ACTUAL	FY 81 GOV. BUDGET	FY 81 INITIAL AUTH.	FY 81 CURRENT AUTH.	FY 81 EXPENDITURES + ENCUMBRANCES 7/1/ to ____	FY 81 OTHER OBLIGATIONS 7/1/ to ____	FY 81 PROJECTED EXPENDI- TURES + ENCUMBRANCES to 6/30	FY 81 (DEFICIT) OR EXCESS	FY CONT
SERVICES											
IAL SERVICES						243.0			243.0	(243.0)	
IES											
T											
LDG. ...											
CLAIMS	6,416.4	9,970.0	9,298.9	12,000.0	12,000.0	15,327.2			15,327.2	(3,327.2)	
NEOUS											
AL	6,416.4	9,970.0	9,298.9	12,000.0	12,000.0	15,570.2			15,570.2	(3,327.2)	
ECEIPTS				456.0	456.0	456.0			456.0		
GF MATCHING											
ERAL FUND	3,600.0	8,120.0	8,120.0	9,494.0	9,494.0	9,494.0			9,494.0	(3,570.2)	
NCY RECEIPTS											
rogram Receipts	2,816.4	1,850.0	1,178.9	2,050.0	2,050.0	2,050.0			2,050.0		
orrowed Funds						3,570.2			3,570.2	Repaid	
TOTAL	6,416.4	9,970.0	9,298.9	12,000.0	12,000.0	15,570.0			15,570.2		

# COMMITTEE REPORT

## HOUSE

6/20/81

FURTHER:

(9)

Date: 6/30/81

(Taken from Rules and returned

Mr. Speaker: to Finance 6/20)

The Committee on FINANCE has had CSSB 203 (Fin) am

"An Act making amending, and adjusting appropriations to the Department of Education; and providing for an effective date."

under consideration and reports it back as follows:

- do pass  do not pass
- do pass with attached amendments(s)
- replace with CS for CSSB 203 (add Fin)  same title  new title
- and recommends do pass
- AND attaches a "Letter of Intent"  New Fiscal Note
- reports it back without recommendation
- referred to the \_\_\_\_\_ Committee

MEMBERS SIGNING  
DO PASS

[Signature]  
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[Signature]  
\_\_\_\_\_  
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MEMBERS HAVING  
OTHER RECOMMENDATIONS:

[Signature]  
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\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

[Signature]  
CHAIRMAN

Original sponsor: Rules/Governor

Funding Information

General Fund	\$46,456,095.72
Other Funds	555,938.95
	<u>\$47,012,034.67</u>

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 HOUSE CS FOR CS FOR SENATE BILL NO. 203 (2d Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making, amending, adjusting, and extending  
7 appropriations; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 \* Section 1. The sum of \$8,130,174 is appropriated from the general fund  
10 to the Department of Education, financial support, for retirement of school  
11 construction debt under AS 43.18.100 for the fiscal year ending June 30,  
12 1981.

13 \* Sec. 2. The sum of \$4,500,000 is appropriated from the general fund to  
14 the Department of Education for the public school foundation program for the  
15 fiscal year ending June 30, 1981.

16 \* Sec. 3. Section 14, ch. 113, SLA 1978, page 68, line 11 is amended to  
17 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Juneau Museum carpet/lighting improve-		
ment/ <u>security system</u>	49,000	49,000

22 \* Sec. 4. The sum of \$70,000 is appropriated from the general fund to  
23 the Department of Education for additional operating expenses of the Alaska  
24 Public Broadcasting Commission for the fiscal year ending June 30, 1981.

25 \* Sec. 5. The sum of \$20,000 is appropriated from the general fund to  
26 the Department of Education for travel of the state Board of Education for  
27 the fiscal year ending June 30, 1981.

28 \* Sec. 6. The sum of \$25,800 is appropriated from the general fund to  
29 the Department of Education for supplemental expenses of the Alaska Public

1 Broadcasting Commission for the fiscal year ending June 30, 1980.

2 \* Sec. 7. The sum of \$21,547 is appropriated from the general fund to  
3 the Department of Revenue, Alaska Renewable Resources Corporation, to pay a  
4 prior year obligation of the fisheries project.

5 \* Sec. 8. The sum of \$4,534 is appropriated from the general fund to the  
6 Department of Revenue to pay shared taxes owed to the city of Houston for  
7 the years 1975 - 1978.

8 \* Sec. 9. The sum of \$9,549.33 is appropriated to the Department of  
9 Administration from the following sources to pay prior year obligations for  
10 which the appropriation has lapsed:

11	General Fund	\$8,389.33
12	Program Receipts	1,160.00

13 \* Sec. 10. The sum of \$12,773 is appropriated from the general fund to  
14 the Department of Education to pay prior year obligations for which the  
15 appropriation has lapsed.

16 \* Sec. 11. The sum of \$47,882.89 is appropriated from the general fund  
17 to the Department of Health and Social Services to pay prior year obligations  
18 for which the appropriation has lapsed.

19 \* Sec. 12. The sum of \$329.38 is appropriated from the general fund to  
20 the Department of Commerce and Economic Development to pay prior year obliga-  
21 tions for which the appropriation has lapsed.

22 \* Sec. 13. The sum of \$21,427.50 is appropriated from the general fund  
23 to the Department of Natural Resources to pay prior year obligations for  
24 which the appropriation has lapsed.

25 \* Sec. 14. The sum of \$11,661.99 is appropriated to the Department of  
26 Fish and Game from the following sources to pay prior year obligations for  
27 which the appropriation has lapsed:

28	General Fund	\$10,063.03
29	Fish and Game fund	1,598.96

1 \* Sec. 15. The sum of \$2,501.45 is appropriated from the general fund to  
2 the Department of Public Safety to pay prior year obligations for which the  
3 appropriation has lapsed.

4 \* Sec. 16. The sum of \$5,317.13 is appropriated to the Department of  
5 Transportation and Public Facilities from the following sources to pay prior  
6 year obligations for which the appropriation has lapsed:

7	General Fund	\$5,037.14
8	Working Capital Fund	279.99

9 \* Sec. 17. The sum of \$227,700 is appropriated from the general fund to  
10 the Office of the Governor, division of elections, for additional operating  
11 costs for the fiscal year ending June 30, 1981.

12 \* Sec. 18. The sum of \$225,100 is appropriated from the general fund and  
13 the sum of \$20,000 is appropriated from program receipts to the Department  
14 of Administration, division of retirement and benefits, to pay costs of the  
15 elected public officers retirement system, for the fiscal years ending  
16 June 30, 1979, 1980, and 1981, and for additional legal expenses of the  
17 supplemental benefits program.

18 \* Sec. 19. Chapter 120, SLA 1980 is amended by adding a new section,  
19 after line 19 on page 101, to read:

20 Sec. 56. The appropriation of \$129,330,300 to the Department of  
21 Revenue, in sec. 52, page 69, lines 6 and 7 of this Act, is not a  
22 one-year appropriation and does not lapse into the general fund under  
23 AS 37.25.010.

24 \* Sec. 20. The sum of \$68,900 is appropriated from the general fund to  
25 the Department of Administration, division of retirement and benefits, to  
26 pay the administrative costs of the deferred compensation program.

27 \* Sec. 21. The sum of \$648,500 is appropriated from the general fund to  
28 the Department of Transportation and Public Facilities to pay cost overruns  
29 and architectural fees for various projects in the state.

1 \* Sec. 22. The sum of \$234,700 is appropriated from the general fund to  
2 the Department of Transportation and Public Facilities to pay the claim  
3 settlement on the Cold Bay dock project.

4 \* Sec. 23. The sum of \$477,989 is appropriated from the general fund to  
5 the Department of Transportation and Public Facilities for payment of state  
6 equipment fleet rentals for the 1979 and 1980 fiscal years.

7 \* Sec. 24. The sum of \$46,748 is appropriated from the general fund to  
8 the Department of Transportation and Public Facilities for payment of Bering  
9 Sea storm repair costs.

10 \* Sec. 25. The sum of \$1,769,500 is appropriated from the general fund to  
11 the Department of Transportation and Public Facilities for the following  
12 allocation and appropriation items for the fiscal year ending June 30, 1981:

	ALLOCATIONS	APPROPRIATION ITEMS
Southeast Region operations and maintenance		\$ 111,900
Airports	4,500	
Highways	107,400	
Central Region operations and maintenance		771,100
Airports	175,000	
Highways	596,100	
Southcentral Region operations and maintenance		185,700
Airports	22,300	
Highways	147,700	
Administration	15,700	
Interior Region operations and maintenance		534,500
Airports	179,400	
Highways	330,800	
North Slope Haul Road	24,300	
Western Region operations and maintenance		166,300

1	Airports	63,200
2	Highways	102,400
3	Administration	700

4 \* Sec. 26. The sum of \$2,084,600 is appropriated to the Office of the  
5 Governor for fiscal year 1981 costs of the negotiated agreement with the  
6 Labor, Trades and Crafts bargaining unit signed on April 20, 1981, from the  
7 following sources:

8	General Fund	\$ 1,551,700
9	Federal funds	90,700
10	Highway Working Capital Fund	248,500
11	International Airport Revenue Fund	189,900
12	Surplus Property Revolving Fund	3,800

13 \* Sec. 27. The sum of \$228,900 is appropriated from the general fund to  
14 the University of Alaska, Fairbanks, to pay sewage disposal costs to the  
15 College Utilities Corporation.

16 \* Sec. 28. The sum of \$175,200 is appropriated from the general fund to  
17 the University of Alaska, community college statewide administration, for  
18 additional costs of the Alaska Community College Federation of Teachers  
19 contract for the fiscal year ending June 30, 1981.

20 \* Sec. 29. The sum of \$982,500 is appropriated from the general fund to  
21 the University of Alaska, community college statewide administration, for  
22 additional costs of the Alaska Community College Federation of Teachers  
23 contract for the fiscal year ending June 30, 1982..

24 \* Sec. 30. The sum of \$77,600 is appropriated from the general fund to  
25 the Department of Public Safety for fish and wildlife protection in Bristol  
26 Bay.

27 \* Sec. 31. The sum of \$133,500 is appropriated from the general fund to  
28 the Department of Public Safety for the purchase of one vessel and related  
29 equipment to be used for fish and wildlife protection in the Bristol Bay

1 fishery and in the Togiak and Sand Point fisheries.

2 \* Sec. 32. The sum of \$4,409,000 is appropriated from the general fund  
3 to the Department of Transportation and Public Facilities for construction,  
4 in cooperation with Sealaska Corporation and the Haida Corporation, of the  
5 road between the City of Hydaburg and the Hollis highway, ending at the head  
6 of Natzuhini Bay.

7 \* Sec. 33. The sum of \$4,282,900 is appropriated from the general fund  
8 to the Department of Public Safety for a computerized fingerprint  
9 identification system.

10 \* Sec. 34. The sum of \$2,774,000 is appropriated from the general fund  
11 to the Department of Education for additional construction costs at the  
12 Alaska Skill Center at Seward.

13 \* Sec. 35. The sum of \$350,000 is appropriated from the general fund to  
14 the Department of Commerce and Economic Development, office of commercial  
15 fisheries development, for bottomfish development (waste utilization and  
16 fish marketing support).

17 \* Sec. 36. The sum of \$2,000,000 is appropriated from the general fund  
18 to the Office of the Governor for the national communication program.

19 \* Sec. 37. The sum of \$12,500,000 is appropriated from the general fund  
20 to the Department of Revenue for 1979 permanent fund dividend payments.

21 \* Sec. 38. The sum of \$25,000 is appropriated from the general fund to  
22 the Department of Natural Resources for implementation of the Alaska National  
23 Interest Lands Conservation Act.

24 \* Sec. 39. The sum of \$40,000 is appropriated from the general fund to  
25 the Department of Natural Resources for shortfalls in the historic resources  
26 management program.

27 \* Sec. 40. The sum of \$57,200 is appropriated from the general fund to  
28 the office of the Governor, State Commission for Human Rights, for additional  
29 operating expenses for the fiscal year ending June 30, 1981.

1 \* Sec. 41. The sum of \$89,000 is appropriated from the general fund to  
2 the Department of Administration, division of telecommunications systems,  
3 for payment as a grant to KSKO in McGrath for purchase of a building for  
4 the radio station.

5 \* Sec. 42. The sum of \$200,000 is appropriated from the general fund to  
6 the Department of Commerce and Economic Development, division of energy and  
7 power development, for completion of AVEC wood gasification projects.

8 \* Sec. 43. The appropriations made in secs. 32 - 34 of this Act are for  
9 capital projects and are subject to AS 37.25.020.

10 \* Sec. 44. The unexpended and unobligated portions of the appropriations  
11 made in secs. 30 and 31 of this Act lapse into the general fund June 30,  
12 1983.

13 \* Sec. 45. The unexpended and unobligated portions of the appropriations  
14 made in secs. 1, 2, 4 - 18, 20 - 29, 35 - 36, and 42 of this Act lapse into  
15 the funds from which appropriated June 30, 1982.

16 \* Sec. 46. The unexpended and unobligated portions of the appropriations  
17 made in secs. 38 - 40 of this Act lapse into the general fund June 30, 1981.

18 \* Sec. 47. The appropriations in secs. 37 and 41 are not one-year  
19 appropriations and do not lapse into the general fund under AS 37.25.010.

20 \* Sec. 48. This Act takes effect immediately in accordance with AS 01.-  
21 10.070(c).

# COMMITTEE REPORT

## HOUSE

FURTHER:

6/2/81

(11)

Date: June 12, 1981

Mr. Speaker:

The Committee on FINANCE has had CSSB 203 (Fin) am.

"An Act making amending, and adjusting appropriations to the Department of Education; and providing for an effective date."

under consideration and reports it back as follows:

- do pass  do not pass
- do pass with attached amendments(s)
- replace with CS for CSSB 203 (FIN)  same title  
 new title  
and recommends do pass
- AND attaches a "Letter of Intent"  New Fiscal Note
- reports it back without recommendation
- referred to the \_\_\_\_\_ Committee

MEMBERS SIGNING  
DO PASS

MEMBERS HAVING  
OTHER RECOMMENDATIONS:

[Signature]  
[Signature]  
[Signature]  
[Signature]  
[Signature]  
[Signature]  
[Signature]  
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[Signature]  
Vice CHAIRMAN

Original sponsor: Rules/Governor

Funding Information

General Fund \$19,728,995.72  
Other Funds 555,938.95  
\$20,284,934.67

1 IN THE SENATE BY THE FINANCE COMMITTEE

2 HOUSE CS FOR CS FOR SENATE BILL NO. 203 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making, amending, adjusting, and extending  
7 appropriations; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 \* Section 1. The sum of \$8,130,174 is appropriated from the general fund  
10 to the Department of Education, financial support, for retirement of school  
11 construction debt under AS 43.18.100 for the fiscal year ending June 30,  
12 1981.

13 \* Sec. 2. The sum of \$4,500,000 is appropriated from the general fund to  
14 the Department of Education for the public school foundation program for the  
15 fiscal year ending June 30, 1981.

16 \* Sec. 3. Section 14, ch. 113, SLA 1978, page 68, line 11 is amended to  
17 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Juneau Museum carpet/lighting improve-		
ment/ <u>security system</u>	49,000	49,000

22 \* Sec. 4. The sum of \$70,000 is appropriated from the general fund to  
23 the Department of Education for additional operating expenses of the Alaska  
24 Public Broadcasting Commission for the fiscal year ending June 30, 1981.

25 \* Sec. 5. The sum of \$20,000 is appropriated from the general fund to  
26 the Department of Education for travel of the state Board of Education for  
27 the fiscal year ending June 30, 1981.

28 \* Sec. 6. The sum of \$25,800 is appropriated from the general fund to  
29 the Department of Education for supplemental expenses of the Alaska Public

1 Broadcasting Commission for the fiscal year ending June 30, 1980.

2 \* Sec. 7. The sum of \$21,547 is appropriated from the general fund to  
3 the Department of Revenue, Alaska Renewable Resources Corporation, to pay a  
4 prior year obligation of the fisheries project.

5 \* Sec. 8. The sum of \$4,534 is appropriated from the general fund to the  
6 Department of Revenue to pay shared taxes owed to the city of Houston for  
7 the years 1975 - 1978.

8 \* Sec. 9. The sum of \$9,549.33 is appropriated to the Department of  
9 Administration from the following sources to pay prior year obligations for  
10 which the appropriation has lapsed:

11	General Fund	\$8,389.33
12	Program Receipts	1,160.00

13 \* Sec. 10. The sum of \$12,773 is appropriated from the general fund to  
14 the Department of Education to pay prior year obligations for which the  
15 appropriation has lapsed.

16 \* Sec. 11. The sum of \$47,882.89 is appropriated from the general fund  
17 to the Department of Health and Social Services to pay prior year obligations  
18 for which the appropriation has lapsed.

19 \* Sec. 12. The sum of \$329.38 is appropriated from the general fund to  
20 the Department of Commerce and Economic Development to pay prior year obliga-  
21 tions for which the appropriation has lapsed.

22 \* Sec. 13. The sum of \$21,427.50 is appropriated from the general fund  
23 to the Department of Natural Resources to pay prior year obligations for  
24 which the appropriation has lapsed.

25 \* Sec. 14. The sum of \$11,661.99 is appropriated to the Department of  
26 Fish and Game from the following sources to pay prior year obligations for  
27 which the appropriation has lapsed:

28	General Fund	\$10,063.03
29	Fish and Game fund	1,598.96

1 \* Sec. 15. The sum of \$2,501.45 is appropriated from the general fund to  
2 the Department of Public Safety to pay prior year obligations for which the  
3 appropriation has lapsed.

4 \* Sec. 16. The sum of \$5,317.13 is appropriated to the Department of  
5 Transportation and Public Facilities from the following sources to pay prior  
6 year obligations for which the appropriation has lapsed:

7           General Fund                                 \$5,037.14

8           Working Capital Fund                         279.99

9 \* Sec. 17. The sum of \$227,700 is appropriated from the general fund to  
10 the Office of the Governor, division of elections, for additional operating  
11 costs for the fiscal year ending June 30, 1981.

12 \* Sec. 18. The sum of \$225,100 is appropriated from the general fund and  
13 the sum of \$20,000 is appropriated from program receipts to the Department  
14 of Administration, division of retirement and benefits, to pay costs of the  
15 elected public officers retirement system, for the fiscal years ending  
16 June 30, 1979, 1980, and 1981, and for additional legal expenses of the  
17 supplemental benefits program.

18 \* Sec. 19. Chapter 120, SLA 1980 is amended by adding a new section,  
19 after line 19 on page 101, to read:

20           Sec. 56. The appropriation of \$129,330,300 to the Department of  
21 Revenue, in sec. 52, page 69, lines 6 and 7 of this Act, is not a  
22 one-year appropriation and does not lapse into the general fund under  
23 AS 37.25.010.

24 \* Sec. 20. The sum of \$68,900 is appropriated from the general fund to  
25 the Department of Administration, division of retirement and benefits, to  
26 pay the administrative costs of the deferred compensation program.

27 \* Sec. 21. The sum of \$648,500 is appropriated from the general fund to  
28 the Department of Transportation and Public Facilities to pay cost overruns  
29 and architectural fees for various projects in the state.

1 \* Sec. 22. The sum of \$234,700 is appropriated from the general fund to  
2 the Department of Transportation and Public Facilities to pay the claim  
3 settlement on the Cold Bay dock project.

4 \* Sec. 23. The sum of \$477,989 is appropriated from the general fund to  
5 the Department of Transportation and Public Facilities for payment of state  
6 equipment fleet rentals for the 1979 and 1980 fiscal years.

7 \* Sec. 24. The sum of \$46,748 is appropriated from the general fund to  
8 the Department of Transportation and Public Facilities for payment of Bering  
9 Sea storm repair costs.

10 \* Sec. 25. The sum of \$1,769,500 is appropriated from the general fund to  
11 the Department of Transportation and Public Facilities for the following  
12 allocation and appropriation items for the fiscal year ending June 30, 1981:

	APPROPRIATION	
	ALLOCATIONS	ITEMS
Southeast Region operations and maintenance		\$ 111,900
Airports	4,500	
Highways	107,400	
Central Region operations and maintenance		771,100
Airports	175,000	
Highways	596,100	
Southcentral Region operations and maintenance		185,700
Airports	22,300	
Highways	147,700	
Administration	15,700	
Interior Region operations and maintenance		534,500
Airports	179,400	
Highways	330,800	
North Slope Haul Road	24,300	
Western Region operations and maintenance		166,300

1	Airports	63,200
2	Highways	102,400
3	Administration	700

4 \* Sec. 26. The sum of \$2,084,600 is appropriated to the Office of the  
5 Governor for fiscal year 1981 costs of the negotiated agreement with the  
6 Labor, Trades and Crafts bargaining unit signed on April 20, 1981, from the  
7 following sources:

8	General Fund	\$ 1,551,700
9	Federal funds	90,700
10	Highway Working Capital Fund	248,500
11	International Airport Revenue Fund	189,900
12	Surplus Property Revolving Fund	3,800

13 \* Sec. 27. The sum of \$228,900 is appropriated from the general fund to  
14 the University of Alaska, Fairbanks, to pay sewage disposal costs to the  
15 College Utilities Corporation.

16 \* Sec. 28. The sum of \$175,200 is appropriated from the general fund to  
17 the University of Alaska, community college statewide administration, for  
18 additional costs of the Alaska Community College Federation of Teachers  
19 contract for the fiscal year ending June 30, 1981.

20 \* Sec. 29. The sum of \$982,500 is appropriated from the general fund to  
21 the University of Alaska, community college statewide administration, for  
22 additional costs of the Alaska Community College Federation of Teachers  
23 contract for the fiscal year ending June 30, 1982.

24 \* Sec. 30. The sum of \$77,600 is appropriated from the general fund to  
25 the Department of Public Safety for fish and wildlife protection in Bristol  
26 Bay.

27 \* Sec. 31. The sum of \$133,500 is appropriated from the general fund to  
28 the Department of Public Safety for the purchase of one vessel and related  
29 equipment to be used for fish and wildlife protection in the Bristol Bay

1 fishery and in the Togiak and Sand Point fisheries.

2 \* Sec. 32. The unexpended and unobligated portions of the appropriations  
3 made in secs. 30 and 31 of this Act lapse into the general fund June 30,  
4 1983.

5 \* Sec. 33. The unexpended and unobligated portions of the appropriations  
6 made in secs. 1, 2, 4 - 18, and 20 - 29 of this Act lapse into the general  
7 fund June 30, 1982.

8 \* Sec. 34. This Act takes effect immediately in accordance with AS 01.-  
9 10.070(c).

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Original sponsor: Rules/Governor

*Final*

Funding Information

General Fund	\$19,728,995.72
Other Funds	555,938.95
	<u>\$20,284,934.67</u>

1 IN THE SENATE BY THE FINANCE COMMITTEE  
 2 HOUSE CS FOR CS FOR SENATE BILL NO. 203 (Finance)  
 3 IN THE LEGISLATURE OF THE STATE OF ALASKA  
 4 TWELFTH LEGISLATURE - FIRST SESSION  
 5 A BILL

6 For an Act entitled: "An Act making, amending, adjusting, and extending  
7 appropriations; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 \* Section 1. The sum of \$8,130,174 is appropriated from the general fund  
10 to the Department of Education, financial support, for retirement of school  
11 construction debt under AS 43.18.100 for the fiscal year ending June 30,  
12 1981.

13 \* Sec. 2. The sum of \$4,500,000 is appropriated from the general fund to  
14 the Department of Education for the public school foundation program for the  
15 fiscal year ending June 30, 1981.

16 \* Sec. 3. Section 14, ch. 113, SLA 1978, page 68, line 11 is amended to  
17 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
20 Juneau Museum carpet/lighting improve-		
21 ment/ <u>security system</u>	49,000	49,000

22 \* Sec. 4. The sum of \$70,000 is appropriated from the general fund to  
23 the Department of Education for additional operating expenses of the Alaska  
24 Public Broadcasting Commission for the fiscal year ending June 30, 1981.

25 \* Sec. 5. The sum of \$20,000 is appropriated from the general fund to  
26 the Department of Education for travel of the state Board of Education for  
27 the fiscal year ending June 30, 1981.

28 \* Sec. 6. The sum of \$25,800 is appropriated from the general fund to  
29 the Department of Education for supplemental expenses of the Alaska Public

1 Broadcasting Commission for the fiscal year ending June 30, 1980.

2 \* Sec. 7. The sum of \$21,547 is appropriated from the general fund to  
3 the Department of Revenue, Alaska Renewable Resources Corporation, to pay a  
4 prior year obligation of the fisheries project.

5 \* Sec. 8. The sum of \$4,534 is appropriated from the general fund to the  
6 Department of Revenue to pay shared taxes owed to the city of Houston for  
7 the years 1975 - 1978.

8 \* Sec. 9. The sum of \$9,549.33 is appropriated to the Department of  
9 Administration from the following sources to pay prior year obligations for  
10 which the appropriation has lapsed:

11           General Fund                                 \$8,389.33

12           Program Receipts                             1,160.00

13 \* Sec. 10. The sum of \$12,773 is appropriated from the general fund to  
14 the Department of Education to pay prior year obligations for which the  
15 appropriation has lapsed.

16 \* Sec. 11. The sum of \$47,882.89 is appropriated from the general fund  
17 to the Department of Health and Social Services to pay prior year obligations  
18 for which the appropriation has lapsed.

19 \* Sec. 12. The sum of \$329.38 is appropriated from the general fund to  
20 the Department of Commerce and Economic Development to pay prior year obliga-  
21 tions for which the appropriation has lapsed.

22 \* Sec. 13. The sum of \$21,427.50 is appropriated from the general fund  
23 to the Department of Natural Resources to pay prior year obligations for  
24 which the appropriation has lapsed.

25 \* Sec. 14. The sum of \$11,661.99 is appropriated to the Department of  
26 Fish and Game from the following sources to pay prior year obligations for  
27 which the appropriation has lapsed:

28           General Fund                                 \$10,063.03

29           Fish and Game fund                         1,598.96

1 \* Sec. 15. The sum of \$2,501.45 is appropriated from the general fund to  
2 the Department of Public Safety to pay prior year obligations for which the  
3 appropriation has lapsed.

4 \* Sec. 16. The sum of \$5,317.13 is appropriated to the Department of  
5 Transportation and Public Facilities from the following sources to pay prior  
6 year obligations for which the appropriation has lapsed:

7	General Fund	\$5,037.14
8	Working Capital Fund	279.99

9 \* Sec. 17. The sum of \$227,700 is appropriated from the general fund to  
10 the Office of the Governor, division of elections, for additional operating  
11 costs for the fiscal year ending June 30, 1981.

12 \* Sec. 18. The sum of \$225,100 is appropriated from the general fund and  
13 the sum of \$20,000 is appropriated from program receipts to the Department  
14 of Administration, division of retirement and benefits, to pay costs of the  
15 elected public officers retirement system, for the fiscal years ending  
16 June 30, 1979, 1980, and 1981, and for additional legal expenses of the  
17 supplemental benefits program.

18 \* Sec. 19. Chapter 120, SLA 1980 is amended by adding a new section,  
19 after line 19 on page 101, to read:

20 Sec. 56. The appropriation of \$129,330,300 to the Department of  
21 Revenue, in sec. 52, page 69, lines 6 and 7 of this Act, is not a  
22 one-year appropriation and does not lapse into the general fund under  
23 AS 37.25.010.

24 \* Sec. 20. The sum of \$68,900 is appropriated from the general fund to  
25 the Department of Administration, division of retirement and benefits, to  
26 pay the administrative costs of the deferred compensation program.

27 \* Sec. 21. The sum of \$648,500 is appropriated from the general fund to  
28 the Department of Transportation and Public Facilities to pay cost overruns  
29 and architectural fees for various projects in the state.

1 \* Sec. 22. The sum of \$234,700 is appropriated from the general fund to  
 2 the Department of Transportation and Public Facilities to pay the claim  
 3 settlement on the Cold Bay dock project.

4 \* Sec. 23. The sum of \$477,989 is appropriated from the general fund to  
 5 the Department of Transportation and Public Facilities for payment of state  
 6 equipment fleet rentals for the 1979 and 1980 fiscal years.

7 \* Sec. 24. The sum of \$46,748 is appropriated from the general fund to  
 8 the Department of Transportation and Public Facilities for payment of Bering  
 9 Sea storm repair costs.

10 \* Sec. 25. The sum of \$1,769,500 is appropriated from the general fund to  
 11 the Department of Transportation and Public Facilities for the following  
 12 allocation and appropriation items for the fiscal year ending June 30, 1981:

## APPROPRIATION

	ALLOCATIONS	ITEMS
Southeast Region operations and maintenance		\$ 111,900
Airports	4,500	
Highways	107,400	
Central Region operations and maintenance		771,100
Airports	175,000	
Highways	596,100	
Southcentral Region operations and maintenance		185,700
Airports	22,300	
Highways	147,700	
Administration	15,700	
Interior Region operations and maintenance		534,500
Airports	179,400	
Highways	330,800	
North Slope Haul Road	24,300	
Western Region operations and maintenance		166,300

1	Airports	63,200
2	Highways	102,400
3	Administration	700

4 \* Sec. 26. The sum of \$2,084,600 is appropriated to the Office of the  
5 Governor for fiscal year 1981 costs of the negotiated agreement with the  
6 Labor, Trades and Crafts bargaining unit signed on April 20, 1981, from the  
7 following sources:

8	General Fund	\$ 1,551,700
9	Federal funds	90,700
10	Highway Working Capital Fund	248,500
11	International Airport Revenue Fund	189,900
12	Surplus Property Revolving Fund	3,800

13 \* Sec. 27. The sum of \$228,900 is appropriated from the general fund to  
14 the University of Alaska, Fairbanks, to pay sewage disposal costs to the  
15 College Utilities Corporation.

16 \* Sec. 28. The sum of \$175,200 is appropriated from the general fund to  
17 the University of Alaska, community college statewide administration, for  
18 additional costs of the Alaska Community College Federation of Teachers  
19 contract for the fiscal year ending June 30, 1981.

20 \* Sec. 29. The sum of \$982,500 is appropriated from the general fund to  
21 the University of Alaska, community college statewide administration, for  
22 additional costs of the Alaska Community College Federation of Teachers  
23 contract for the fiscal year ending June 30, 1982.

24 \* Sec. 30. The sum of \$77,600 is appropriated from the general fund to  
25 the Department of Public Safety for fish and wildlife protection in Bristol  
26 Bay.

27 \* Sec. 31. The sum of \$133,500 is appropriated from the general fund to  
28 the Department of Public Safety for the purchase of one vessel and related  
29 equipment to be used for fish and wildlife protection in the Bristol Bay

1 fishery and in the Togiak and Sand Point fisheries.

2 \* Sec. 32. The unexpended and unobligated portions of the appropriations  
3 made in secs. 30 and 31 of this Act lapse into the general fund June 30,  
4 1983.

5 \* Sec. 33. The unexpended and unobligated portions of the appropriations  
6 made in secs. 1, 2, 4 - 18, and 20 - 29 of this Act lapse into the general  
7 fund June 30, 1982.

8 \* Sec. 34. This Act takes effect immediately in accordance with AS 01.-  
9 10.070(c).

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Original sponsor: Rules/Governor

Offered: 6/2/81  
Referred: Finance

Funding Information

General Fund	\$12,989,154
Other Funds	-0-
	<u>\$12,989,154</u>

BY THE HEALTH, EDUCATION AND  
SOCIAL SERVICES COMMITTEE

1 IN THE SENATE

2 HOUSE CS FOR CS FOR SENATE BILL NO. 203 (HESS)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making, amending, and adjusting appropriations  
7 to the Department of Education; and providing for an  
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. The sum of \$8,130,174 is appropriated from the general fund  
11 to the Department of Education, financial support, for retirement of school  
12 construction debt under AS 43.18.100 for the fiscal year ending June 30,  
13 1981.

14 \* Sec. 2. The sum of \$4,500,000 is appropriated from the general fund to  
15 the Department of Education for the public school foundation program for the  
16 fiscal year ending June 30, 1981.

17 \* Sec. 3. Section 14, ch. 113, SLA 1978, page 68, line 11 is amended to  
18 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
21 Juneau Museum carpet/lighting improve-		
22 ment/ <u>security system</u>	49,000	49,000

23 \* Sec. 4. The sum of \$70,000 is appropriated from the general fund to  
24 the Department of Education for additional operating expenses of the Alaska  
25 Public Broadcasting Commission for the fiscal year ending June 30, 1981.

26 \* Sec. 5. The sum of \$20,000 is appropriated from the general fund to  
27 the Department of Education for travel of the state Board of Education for  
28 the fiscal year ending June 30, 1981.

29 \* Sec. 6. The sum of \$25,800 is appropriated from the general fund to

1 the Department of Education for supplemental expenses of the Alaska Public  
2 Broadcasting Commission for the fiscal year ending June 30, 1980.

3 \* Sec. 7. The sum of \$243,180 is appropriated from the general fund to  
4 the Department of Education for additional grants by the Alaska Public  
5 Broadcasting Commission for the fiscal year ending June 30, 1981, to be  
6 allocated to the following:

7	KSKO - McGrath	\$45,580
8	KCAW - Sitka	23,900
9	KHNS - Haines	19,300
10	KSKA FM - Anchorage	11,300
11	KBRW AM - Barrow	7,000
12	KBBI AM - Homer	2,700
13	KTOO FM - Juneau	1,700
14	KTOO TV - Juneau	3,500
15	KRBD FM - Ketchikan	19,600
16	Ketchikan TV	25,000
17	KMST FM - Kodiak	5,700
18	KFSK FM - Petersburg	12,900
19	Sitka/Sheldon Jackson TV	25,000
20	KSTK FM - Wrangell	13,300
21	APRN - Anchorage	26,700

22 \* Sec. 8. This Act takes effect immediately in accordance with AS 01.10.-  
23 070(c).

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Original sponsor: Rules/Governor

Offered: 5/5/81

Referred: Rules

Funding Information

General Fund \$12,834,754

Other Funds -0-

\$12,834,754

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2

CS FOR SENATE BILL NO. 203 (Finance) am

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

TWELFTH LEGISLATURE - FIRST SESSION

5

A BILL

6

For an Act entitled: "An Act making amending, and adjusting appropriations

7

to the Department of Education; and providing for an

8

effective date."

9

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10

\* Section 1. The sum of \$8,130,174 is appropriated from the general fund

11

to the Department of Education, financial support, for retirement of school

12

construction debt under AS 43.18.100 for the fiscal year ending June 30,

13

1981.

14

\* Sec. 2. The sum of \$4,500,000 is appropriated from the general fund to

15

the Department of Education for the public school foundation program for the

16

fiscal year ending June 30, 1981.

17

\* Sec. 3. Section 14, ch. 113, SLA 1978, page 68, line 11 is amended to

18

read:

19

APPROPRIATION

GENERAL

20

ITEMS

FUND

21

Juneau Museum carpet/lighting improve-

22

ment/security system

49,000

49,000

23

\* Sec. 4. The sum of \$70,000 is appropriated from the general fund to

24

the Department of Education for additional operating expenses of the Alaska

25

Public Broadcasting Commission for the fiscal year ending June 30, 1981.

26

\* Sec. 5. The sum of \$20,000 is appropriated from the general fund to

27

the Department of Education, for travel of the state Board of Education for

28

the fiscal year ending June 30, 1981.

29

\* Sec. 6. The sum of \$25,800 is appropriated from the general fund to

1 the Department of Education for supplemental expenses of the Alaska Public  
2 Broadcasting Commission for the fiscal year ending June 30, 1980.

3 \* Sec. 7. The sum of \$88,780 is appropriated from the general fund to  
4 the Department of Education for additional grants for the Alaska Public  
5 Broadcasting Commission for the fiscal year ending June 30, 1981, to be  
6 allocated as follows:

7	for KSKO - McGrath	\$ 45,580
8	for KCAW - Sitka	23,900
9	for KHNS - Haines	19,300

10 \* Sec. 8. This Act takes effect immediately in accordance with AS 01.10.-  
11 070(c).

HB 295 will fit on SB 203

Items in House Finance

AN ACT

Appropriating for operating and capital expenses of the State Government and amending and making transfers among existing appropriations; and providing for an effective date.

EDUCATION

REFERENCE TO ORIGINAL BILL

SB 203, Sec 2 ✓ \* Section 1. The sum of \$4,500,000 is appropriated from the general fund to the Department of Education for the public school foundation program for the fiscal year ending June 30, 1981. *shortfall* *OK*

SB 203, Sec 4 ✓ \* Section 2. The sum of \$70,000 is appropriated from the general fund to the Department of Education for additional operating expenses of the Alaska Public Broadcasting Commission for the fiscal year ending June 30, 1981. *APBC overspent* *OK*

SB 203, Sec 1 ✓ \* Section 3. The sum of \$8,130,174 is appropriated from the general fund to the Department of Education, financial support, for retirement of school construction debt under AS 43.18.100 for the fiscal year ending June 30, 1981. *OK*

SB 203, Sec 3 ✓ \* Section 4. Section 14, ch. 113, SLA 1978, page 68, line 11 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Juneau Museum carpet/lighting improvement/ <u>security system</u>	49,000	49,000

SB 203, Sec 5 ✓ \* Section 5. The sum of \$20,000 is appropriated from the general fund to the Department of Education for travel of the state Board of Education for the fiscal year ending June 30, 1981. *overspent* *OK*

*Nik \$ ?*

HB 203, Sec 6

~~\* Section 6. The sum of \$25,800 is appropriated from the general fund to the Department of Education for supplemental expenses of the Alaska Public Broadcasting Commission for the fiscal year ending June 30, 1980.~~

APBC  
over spent  
FY 80

DEVELOPMENT

New item  
HB 336

\* Section 7. The sum of \$21,547 is appropriated from the general fund to the Department of Revenue, Alaska Renewable Resources Corporation, to pay a prior year obligation of the fisheries project. OK

New item  
HB 336

\* Section 8. The sum of \$4,534 is appropriated from the general fund to the Department of Revenue to pay shared taxes owed to the City of Houston for the years 1975-1978. OK

New item  
HB 336

~~\* Section 9. Section 53, ch. 120, SLA 1980, page 81, line 12 is amended to read:~~

	APPROPRIATION ITEMS	GENERAL FUND
Discretionary study funds	125,000 (75,000)	125,000 (75,000)

This is a GF increase for Power Authority Study funds relating to power needs in Sitka area including Takatz project.

Blasman?

TRANSPORTATION

HB 255, Sec 3

~~\* Section 10. The sum of \$234,700 is appropriated from the general fund to the Department of Transportation and Public Facilities to pay the claim settlement on the Cold Bay dock project.~~ OK JKH OK

HB 255, Sec 24

\* Section 11. The sum of \$1,769,500 is appropriated from the general fund to the Department of Transportation and Public Facilities for the Highway and Aviation Maintenance & Operations expenses, in the current and prior years. OK JKH

following allocation and appropriation items for the fiscal year ending June 30, 1981:

	ALLOCATIONS	APPROPRIATION ITEMS
Southeast Region operations and maintenance		\$111,900
Airports	4,500	
Highways	107,400	
Central Region operations and maintenance		771,100
Airports	175,000	
Highways	596,100	
Southcentral Region operations and maintenance		185,700
Airports	22,300	
Highways	147,700	
Administration	15,700	
Interior Region operations and maintenance		534,500
Airports	179,400	
Highways	330,800	
North Slope Haul Road	24,300	
Western Region operations and maintenance		166,300
Airports	63,200	
Highways	102,400	
Administration	700	

*Bud job of maintenance overspend*

*HB 195, Sec 8*

\* Section 12. The sum of \$477,989 is appropriated from the general fund to the Department of Transportation and Public Facilities for payment of state equipment fleet rentals for the 1979 and 1980 fiscal years. *Right on*

*HB 195, Sec 9*

\* Section 13. The sum of \$46,748 is appropriated from the general fund to the Department of Transportation and Public Facilities for payment of Bering Sea storm repaid costs. *OK JH\**

*SLB HB 177, Sec 2*

\* Section 14. The sum of \$305,000 is appropriated from the general fund to the Department of Transportation and Public Facilities, interior region maintenance and operations, for costs associated with opening the James Dalton highway. *\* Supplemental DOT, unpaid funds out of NS Road & used elsewhere!*

*SLB 177, Sec 2*

\* Section 15. The sum of \$3,000,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for runway paving at the Petersburg Airport. *\* Capital item JH\**

GENERAL GOVERNMENT

HB 295, Sec 16

~~\* Section 16. The sum of \$2,000,000 is appropriated from the general fund to the Office of the Governor for the National Communications Program.~~

~~NO DF~~

*New Program*

\* Section 17. The sum of \$9,549.33 is appropriated to the Department of Administration from the following sources to pay prior year obligations for which the appropriation has lapsed:

General Fund	\$8,389.33
Program Receipts	1,160.00

*OK DF*

\* Section 17. The sum of ~~\$7,722.68~~ <sup>12,773.00</sup> is appropriated from the general fund to the Department of Education to pay prior year obligations for which the appropriation has lapsed.

\* Section 18. The sum of \$47,882.89 is appropriated from the general fund to the Department of Health and Social Services to pay prior year obligations for which the appropriation has lapsed.

\* Section 19. The sum of \$329.38 is appropriated from the general fund to the Department of Commerce and Economic Development to pay prior year obligations for which the appropriation has lapsed.

\* Section 20. The sum of \$21,427.50 is appropriated from the general fund to the Department of Natural Resources to pay prior year obligations for which the appropriation has lapsed.

\* Section 21. The sum of ~~\$10,808.20~~ <sup>11,661.99</sup> is appropriated to the Department of Fish and Game from the following sources to pay prior year obligations for which the appropriation has lapsed:

General Fund	<del>\$9,209.24</del> <sup>10,063.03</sup>
Fish and Game Fund	1,598.96

*OK DF*

10,808.20

*Pearl Alley*

*3322*

<sup>23</sup>  
\* Section 22. The sum of \$2,501.45 is appropriated from the general fund to the Department of Public Safety to pay prior year obligations for which the appropriation has lapsed.

OK  
DF

<sup>24</sup>  
\* Section 23. The sum of ~~\$6,012.02~~ <sup>5,317.13</sup> is appropriated to the Department of Transportation and Public Facilities from the following sources to pay prior year obligations for which the appropriation has lapsed:

OK  
DF

General Fund	\$5,037.14
1978 Transportation	
<del>Facilities Construction</del>	
<del>Fund</del>	<del>694.89</del>
Working Capital Fund	279.99

HB 322

HB 295, Sec 13 <sup>25</sup>  
\* Section 24. The sum of ~~\$277,700~~ <sup>227,700</sup> is appropriated from the general fund to the Office of the Governor, Division of Elections, for additional operating costs for the fiscal year ending June 30, 1981:

OK  
DF

Election code

OK  
DF

HB 295, Sec 14 <sup>26</sup>  
\* Section 25. The sum of \$225,100 is appropriated from the general fund and the sum of ~~\$18,000~~ <sup>20,000</sup> is appropriated from program receipts to the Department of Administration, Division of Retirement and Benefits, to pay costs of the elected public officers retirement system, for the fiscal years ending June 30, 1979, 1980 and 1981, and for additional legal expenses of the Supplemental Benefits Program.

ARORS

OK  
DF

~~HB 295, Sec 15 <sup>27</sup>  
\* Section 26. The sum of \$2,084,600 is appropriated to the Office of the Governor for fiscal year 1981 costs of the negotiated agreement with the Labor, Trades and Crafts bargaining unit signed on April 20, 1981 from the following sources:~~

<del>General Fund</del>	<del>\$1,551,700</del>
<del>Federal Funds</del>	<del>90,000</del>
<del>Highway Working Capital Fund</del>	<del>248,500</del>
<del>International Airport Revenue Fund</del>	<del>189,900</del>
<del>Surplus Property Revolving Fund</del>	<del>3,800</del>

negotiated agreements.

OK  
DF

HB 275, Sec 1

\* Section <sup>28</sup>~~27~~. The sum of \$68,900 is appropriated from the general fund to the Department of Administration, Division of Retirement and Benefits, to pay the administrative costs of the deferred compensation program.

~~neg by law~~  
DF

HB 276

\* Section <sup>29</sup>28. The sum of \$12,500,000 is appropriated from the general fund to the Department of Revenue for 1979 permanent fund dividend payments.

Been paid out of GF

OK  
\* X A

HB 276

\* Section <sup>30</sup>29. The appropriation made in sec. <sup>29</sup>2 of this Act is not a one-year appropriation and does not lapse into the general fund under AS 37.25.010.

OK  
DF

HB 276

\* Section <sup>31</sup>30. Ch. 12 SLA 1980 is amended by adding a new section, after line 19 on page 101, to read:

Sec. 56. The appropriation of \$129,330,300 to the Department of Revenue, in sec. 52, lines 6 and 7 on page 69 of this Act, is not a one-year appropriation and does not lapse into the general fund under AS 37.25.010.

X  
OK  
DF

\* Section <sup>32</sup>31. This Act takes effect immediately in accordance with AS 01.10.070(c).

HB 275 Sec 2  
val New Item

\* Section <sup>33</sup>32. The sum of <sup>\$ 648,500</sup>~~\$48,500~~ is appropriated from the general fund to the Department of Transportation and Public Facilities to pay cost overruns and architectural fees for various projects in the state.

OK  
DF

New item to  
3267

\* Section <sup>34</sup>33. The sum of \$70,000 GF is appropriated from the general fund to the Department of Transportation and Public Facilities for legal fees associated with the Russell Creek Hatchery Project.

\* Section 35. The appropriations in Sections 14, 15, 16, 29, and 33 are not one year appropriations and do not lapse into the general fund under AS 37.25.010.

Section 36. The appropriations for Sections 1, 2, 3, 5, 6, 7, 8, 10, 11, 13, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, and 28. lapse into the general fund JUNE 30, 1981.

ADDITIONS TO SB 203

1. \$2,000,000 to the Office of the Governor for the National Communications Program (FY 82 lapse date)---Governor request
2. \$12,500,000 to the Department of Revenue for 1979 permanent fund dividend payments (supplemental to funds that are already appropriated) --Gov's request
3. \$25,000 to DNR for implementation of the Alaska National Interest Lands Conservation Act (FY 81 lapse) -Gov's request
4. \$40,000 to DNR for shortfalls in the Historic Resources Management program (FY 82 lapse)- Gov's request
5. \$57,200 to the Office of the Governor, State Commission on Human Rights, for additional operating expenses for FY 81- Gov's request
6. \$2,774,000 to DOE for Alaska Skill Center for additional construction costs (no lapse date- Cato request)
7. \$4,282,900 to Dept. of Public Safety for a computerized fingerprint system (Anderson request)
8. \$350,000 to Commerce and Economic Development, Office of Commerical Fish Development for bottomfish development (waste utilization and fish marketing support) Sutcliffe's request
9. \$89,000 to Dept. of Adminstration, Telecommunication Systems for KSKO radio station in McGrath (no lapse date, Sackett's request)
10. \$ 200,000 to Commerce and Economic Development, Division of Energy and Power Development for completion of AVEC's wood gasification project (FY 82 appropriation)
11. \$2,400,000 to the New Capital Site Planning Commission, Office of the Governor for the work of the commission (lapse date FY 82)
12. \$750,000 to DOT/PF for payment as a grant to the Bristol Bay Borough to pay cost overruns of the Bristol Bay Dock Chuckwuk's request

} not in  
draft  
CS



Commerce & Economic Development  
Office of Comm. Fish Development  
Alaska State Legislature

REPRESENTATIVE  
ERIC SUTCLIFFE

HOME  
P.O. BOX 3  
UNALASKA, ALASKA 99585  
(907) 581-1455

WHILE IN JUNEAU  
POUCH V  
JUNEAU, ALASKA 99811  
(907) 465-4940

REPRESENTING  
THE SOUTHERN ALASKA PENINSULA  
THE ALEUTIAN CHAIN  
KODIAK ISLAND  
AND THE PRIDILOF ISLANDS

June 19, 1981

MEMORANDUM

TO: Free Conference Committee on HB 50  
FROM: Representative Eric Sutcliffe  
SUBJECT: Bottomfish Development Budget

The State of Alaska's efforts to develop a domestic bottomfish industry needs to be refocused. This is an attempt to provide clear direction for the FY 82 fisheries development programs. Instead of scattering the funds throughout several departments; whatever monies are allocated for fisheries development should be funneled directly to the recently created Office of Commercial Fisheries Development in the Department of Commerce and Economic Development so there will be coordination of efforts and overlap will be eliminated. The Department of Commerce should be directed to work with other state departments, particularly DOT/PF, C&RA, and ADF&G.

Waste Utilization 200,000

The purpose of this project would be to explore the potential for full utilization of waste from fisheries processing operations in Alaska and developing a major new industry through the reduction of whitefish. In addition; the waste project could increase the attractiveness of investment in bottomfish industry by solving the environmental problems which currently plague processing facilities. The study should look at the three Alaska ports now supporting reduction plants: Kodiak, Seward and Petersburg, and fully explore the potential of construction of a major reduction facility in the Bering Sea to handle the tremendous amounts of crab waste, salmon offal and herring carcasses now being dumped as unused waste. The study also should include testing the feasibility of utilizing waste from foreign factory ships processing hundreds of millions of pounds of bottomfish in the Bering Sea and Gulf of Alaska. The project should look for potential tie-ins to other industrial development in Alaska including the production of fertilizer for agriculture and high protein feed for cattle, and the production of feed for state and private nonprofit salmon hatcheries. Another potential industry needing examination is pig or fox farms.

Fish Marketing Support - \$150,000

This program would be aimed at assisting fishermen's coops and individual fishermen move high quality fish to consumers in Alaska and the Lower-48. This effort would stimulate the development of smaller-scale markets that won't rise and fall with the vagaries of foreign economies.

Total Request - \$350,000

# STATE OF ALASKA

## OFFICE OF THE GOVERNOR

BUDGET & MANAGEMENT

JAY S. HAMMOND, GOVERNOR

POUCH AM — JUNEAU 99811  
PHONE 465-2213

March 27, 1981

Honorable Ed Dankworth and Don Bennett  
Co-Chairmen, Senate Finance Committee  
Alaska State Legislature  
Pouch V  
Juneau, Alaska 99811

Amendments to SB 203  
Department: Education  
Request: (1) Alaska Public Broadcasting  
Commission FY 80 Supplemental  
Request for \$25,800 GF,  
(2) APBC FY 81 Supplemental Request  
for \$10,000 GF

Dear Senators Dankworth and Bennett:

Please revise Senate Bill 203 to include two amendments. The first amendment would provide FY 80 funding for overexpenditures for personal services. These overexpenditures occurred because of the following:

- (1) A position upgrade from a Range 8 to a Range 14 was unbudgeted,
- (2) Shift differentials were unbudgeted,
- (3) Overtime and temporary employees were unbudgeted.

The second amendment would provide \$10,000 for the APBC for FY 81. This request is necessary to cover the cost of equipment ordered by the APBC for a satellite TV demonstration project in support of the satellite tape delay center. Because of accounting errors APBC ordered equipment in excess of authorization. APBC has cancelled the purchase of \$26,496 of this equipment but will still exceed authorization by \$4275. Also, there will be additional costs for freight and cancellation changes. Funding this request will provide sufficient funds to cover these expenditures.

It is clear that both of these amendments reflect poor management on the part of the APBC, which the Commission is aware of. The Commission is taking steps, including personnel changes, to prevent such occurrences in the future.

Dankworth and Bennett  
Co-Chairmen, Senate Finance Committee

--2--

March 27, 1961

The two amendments requested should read as follows:

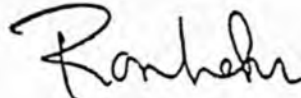
Amendment One

The sum of \$25,800 is appropriated from the general fund to the Department of Education for fiscal year 1980 for the Alaska Public Broadcasting Commission.

Amendment Two

The sum of \$10,000 is appropriated from the general fund to the Department of Education for the Alaska Public Broadcasting Commission.

Sincerely,



Dr. Ronald D. Lehr  
Director

Attachments

CC: Sam Cotten, Chairman  
House Finance Committee  
Jay Hogan, Legislative Finance  
Keith Specking, Office of the Governor  
Charles Parr, Chairman  
Senate HESS



ANCHORAGE  
SCHOOL DISTRICT

Pouch 6-614 — Anchorage, Alaska

99502

AREA CODE 907-333-9561

May 1, 1981

Honorable M. Ed Dankworth  
Alaska State Legislature  
Pouch V (MS 3100)  
Juneau, Alaska 99811

Attention: Maria Converse

Dear Senator Dankworth:

This letter is in regard to Senate Bill 203 for supplemental funding for debt retirement and the Foundation Support Program.

Attached is a copy of our FY 81 entitlement for State Aid for Retirement of School Construction Debt. You will note that it was prorated at 78.8167%. The Anchorage School District total entitlement was \$11,446,809. The pro rata amount is \$9,021,997; the shortfall is \$2,424,812. Last year legislation was passed allowing 100% for retirement of school construction debt. At the time it was passed, the Department of Education notified the Governor's office of this shortfall and that supplemental funds would be forthcoming in the new year.

Most of the school districts and boroughs were probably not aware that there were insufficient funds to meet their expenses. In the case of bonds, this amount is set and you can't cut back; it has to be paid. This is one of the reasons why the passage of SB 203 is so important to the local school districts.

Sincerely,

L. T. Freeman  
Deputy Executive for  
Business Management

br

Attachment

cc: Rep. Joe D. Montgomery

SEC, 283 (SB203)

State of Alaska

Department of Education

STATE AID FOR RETIREMENT OF SCHOOL CONSTRUCTION DEBT

\* Final Payment on FY 81 Entitlement.

PAYEE Anchorage School District

Code - 361-05-11-1-030-757-981000

Total Approved Expenditures  $\cdot$   $\$ 11,768,534 \times 100\% = \$ 11,768,534$

Total Approved Expenditures  $\$ 7,049,011 \times 80\% = \$ 5,639,209$

Total approved Cash Payments Prior to FY 1972  $\$ 8,686$

Less Cigarette Tax Payment  $(\$ 894,322)$

Total Approved Reimbursement  $\$ 11,446,809$

Amount Approved for Payment  $\$ 11,446,809 \times 78.8167$  Proration  $\$ 9,021,997$

Less Advance Payment  $(\$ 4,419,151)$

Total Due:  $\$ 4,602,846$

\* FINAL PAYMENT SUBJECT TO LEGISLATIVE APPROVAL:

SEL 2 (S15203)

# Kuskokwim Public Broadcasting Corp.

P.O. Box 164  
McGrath, Alaska 99627

23 February 1981

Michael F. Porcaro  
Executive Director  
Alaska Public Broadcasting Corporation  
400 Gambell  
Anchorage, Alaska 99501

Dear Sir:

I am writing in regards to your memorandum of 13 February, 1981, on the subject of Supplemental Grant Requests for FY '81.

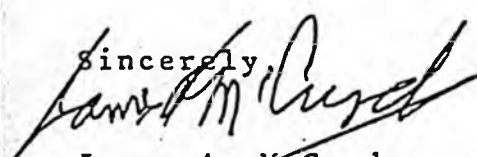
As has been previously discussed with you, it has been determined that there are not adequate funds remaining in our FY '81 operating budget to pay salaries of personnel required to run Radio KSKO-AM.

The projected costs for these salaries are as follows for the remainder of funding year from April through June 31, 1981:

Program Director	@ \$26,000 per year	\$6,500
News Director	@ 26,000 " "	6,500
Cross-cultural Director	@ \$24,000 per yr.	6,000
Music Director	@ 24,000 per year	6,000
2 Announcers	@ \$5,000 each for 3 mon.	10,000
Secretary/Bookkeeper	Upgrade salary from average monthly salary of \$1370	3,750
		<hr/>
		38,750
	16% Fringe benefits	6,200
		<hr/>
	Total Salaries	\$44,950

I would like to request at this time that Radio KSKO-AM be considered for a supplemental grant of \$45,000 to cover these expenditures.

Sincerely,

  
James A. McCurdy  
Station Manager/Engineer

JAM/mab

KHNS-FM  
102.3 MHz

# LYNN CANAL BROADCASTING

P.O. Box 0  
Haines, Alaska 99827

Tel. (907) 766-2598

February 19, 1981

Mr. David Scott, Deputy Director  
Management, Law and Finance  
ALASKA DEPT. OF EDUCATION  
Pouch F  
Juneau, Alaska 99811

Dear Mr. Scott:

Mr. Porcaro of APBC has forwarded to me your request for a written explanation of the "specific impact on our station (KHNS) if our supplemental grant is not approved by the Legislature for the amount requested."

Our supplemental request of \$19,300.00, made October 10, 1980 to the APBC is based on one-third of the difference between our FY 81 Operating request and our actual grant. Because KHNS was under construction at the beginning of the fiscal year (July, 1980) and did not begin broadcasting operations until October 4, KHNS could have withstood a one-quarter cut in its operating budget grant. In fact, KHNS suffered a two-fifths cut. The impact has been felt in two ways:

(1) KHNS adjusted its Federal grant accounts to pay for Management salaries through December 31, 1980 (allowed), but with the resultant loss of option to purchase some desirable production equipment such as stereo cartridge machines, a cartridge machine for the newsroom, and audition turntable, a fifth Scully Reel-to-reel tape recorder which was highly recommended by the Federal administrators of our grant.

(2) KHNS has not been able to budget a fifth full-time employee necessary for CPB qualification and smoother operations/development of our station. At present we operate with a Manager, a Program Director and a Production Director on salary. Our full-time News Reporter receives \$6.16 per hour, and two part-time announcers earn the Alaska minimum wage. We have one CETA employee. We employ two engineers on call-out contract at \$12.00/hour, far below the prevailing rates. KHNS has twelve scheduled, reliable volunteers.

If KHNS were not to receive any supplemental funds, the status described in (2) above would continue.

If KHNS were to receive any supplemental funds, they would be budgeted to employ a Development Director and a News Reporter in Skagway, and to more

Lynn Canal Broadcasting  
February 19, 1981  
Page 2

fairly compensate our current staff.

Our October 10, 1980 request for supplemental funds allocated \$18,010 to salaries and benefits, and \$1,290 to general office overhead. Any funds granted as a supplement to our Operating grant will be allocated in this way, and the amount of the supplemental grant will determine whether or not any currently-held monies will be re-allocated for office equipment purchases (we need a copier, a desk, two office chairs, a check protector and a typewriter), and miscellaneous production equipment we are currently doing without.

Sincerely,



Debra J. Schnabel  
Manager

xx: Michael Porcaro

To: Michael Porcaro, Executive Director, APBC  
Fr: Rich McClear, General Manager, Raven Radio  
Re: Supplemental Grant Requests for FY 1981

Although all stations budgets were cut after the Governor's veto, Raven Radio was hit particularly hard with a cut of 75,200.00, half of our operating budget. If Raven is to meet its potential and go on the air as a community service to Sitka, we simply must have some of that money restored. Cut were; salaries, office furniture, records, raw tape, and other essentials for a station starting up. Raven Radio has the potential of going on the air as the best prepared station in Alaska Public Broadcasting. If we have some of the money restored we can do listener surveys, membership identification and awareness work. This will enable us to sign on with programming which is well planned to meet community needs, and put on the air in time periods and using formats which will insure the largest listenership. Granting this money to Raven Radio now will assure a more efficient and effective service when we get on the air. It will enable us to plan to better be able to use state resources in the future.

We also need money to restore cuts in our budget for building modification, desks, and office equipment. Doing the work right in the first place on the building will save us in the future. Having the office tools to do the job will help us in our planning. Attached is a line for line itemization and justification of our supplemental request.

Sincerely,

Rich McClear  
General Manager

enclosure  
jo

*Second batch of  
information received  
from APBC.*

Raven Radio FY 1981 Supplemental Operating Request

Programming and Production

01-025-100-200      Raw tape - This is a start up supply of tape. If  
\$2,000.              we do not get this item, the station will be short  
of tape when we go on the air.

01-025-100-280      Phonograph Records - This is seed money for our  
\$3,000.              record library. If we do not get this, we will  
not be able to offer a variety of music when we  
go on the air.

Administration

01-025-400-100      Salaries - Business Manager. This is a very  
\$5,680.              important position to Raven Radio. Currently  
we have an office manager part time. We hope  
to bring her on full time, and raise her salary  
to a competitive level. If we have a full  
time business manager this will free the general  
manager to be able to do the type of listener  
survey, community organization work and long  
term planning which will make Raven Radio more  
responsive to the community when it gets on  
the air. If we do not receive this part of  
the supplemental budget, Raven Radio will have  
to go on the air with programming which is not  
as well planned as it should be to meet the  
needs of the community. This portion of the  
supplemental helps us spend the state money  
we have more efficiently.

01-025-400-110      Fringe Benefits - This supports the salary bud-  
\$1,000.              get category. Salaries and fringe benefits are  
the two most important items in the request.

01-025-400-262  
\$5,000.

building modification - This is the second most important item in the supplemental request. Our NTIA grant calls for items from our FY 1981 operating budget to help meet the ineligible matching costs from the NTIA grant. After being in the studio site for a few months we have revised our costs for studio construction upward. For instance, there is a 2 kw Marine Radio transmitter and antenna within 100 feet of our building. This will require our studios to have extensive shielding and grounding. We also need to modify the heating system in the building, If we do not get this portion of the supplemental, we will have to do expensive retrofitting of our studios after they are built, and will have a lot of trouble with stray R.F. in our audio.

01-025-400-271  
\$1,000.

Office Supplies - We need to have stationary and supplies to do the surveys and community outreach we need to do.

01-025-400-273  
\$1,540.

Office Equipment - We especially need a leased photocopier to get out survey forms, and help us with daily office work. Once we get on the air we will need it for logs.

01-025-400-275  
\$3,000.

Office Furniture - Although we are buying most of our office furniture used, we still need to spend some money on this item. We currently do not have enough desks for our staff. We will be hiring staff as the station goes on the air, and simply, we need the furniture. If we do not get it we will be working on the floor.

01-025-400-440  
\$1,000.

Travel and Perdiem - Not only was this cut by the veto, but the price of airtravel has escalated beyond all reasonable prediction in just the last three months. There are "command performances" before commissions which we simply must attend. This item will also allow a representative of Raven Radio to attend the Public Radio Conference, sponsored by CPB and NPR at the end of April. Since we are trying to become CPB qualified, this is a crucial meeting, which we will not be able to afford if we do not get the money.

01-025-400-490  
\$500.

Contract Printing - We need this to be able to print survey and awareness campaign material.

Budget cuts are harmful to stations. In a time of rapid inflation, there is no cushion for stations to make up deficits from other areas. We need to meet the needs outlined above. Without a supplemental, we will not be able to squeeze more money out of other items, and the needed planning work and acquisitions will simply not be made.

# Alaska State Legislature



## House of Representatives

REPRESENTATIVE  
BETTE CATO  
DISTRICT 5  
BOX 775  
VALDEZ ALASKA 99686  
(907) 835-4568  
WHILE IN JUNEAU  
POUCH V  
JUNEAU, ALASKA 99811  
(907) 465-4858

COMMITTEES  
CHAIRMAN  
HOUSE TRANSPORTATION  
VICE CHAIRMAN  
HOUSE HEALTH EDUCATION  
AND  
SOCIAL SERVICES

### M E M O R A N D U M

June 18, 1981

TO : Rep. Al Adams - Chairman  
House Finance Committee

FROM : Rep. Bette Cato *Bette.*

RE : Alaska Skill Center

It has been brought to my attention that there is a problem in the Alaska Skill Center budget for FY 82, Capital.

In the original Governors budget, \$ 6.774 million was included to complete work on a student services center (library, gym, handball court, auditorium, and various recreation rooms), a culinary facility for a bakery program, and a second floor addition to the shop portion of the High School building.

In his revised budget, this amount was deleted, but according to my information, \$ 4 million was put in it's place. This amount may be enough to build the student services section, however there is a DOT "surcharge" on the project and this amount (\$ 4 million), will fall short of completion.

What is needed is \$ 2.774 million additional, to the governors \$ 4 million to complete the much needed classrooms and student service center. Al, in as much as the Skill Center serves students throughout the state of Alaska and provides essential vocational education, this facility is of utmost importance to the state.

This year the student services center could be built with an additional \$ 1.7 to cover the DOT cost as well as complete the center. However I hope you can see the importance of the additional classroom facilities and also there is the fact that total costs can be held down if all of the construction can be completed this year.

Thank you for your consideration, and I hope that it is possible to appropriate the additional \$ 2.774 million to build this project. If you have any questions or would like additional information, I would be happy to provide it.

*Al: This came as a complete surprise  
but I felt a need to inform you of this.*

## EDUCATION

### Adult and Postsecondary Education Program Area

The Alaska Skill Center is the primary component of this program's Six Year Capital Plan. The Alaska Skill Center in Seward is a vocational-technical institute whose primary mission is to provide quality skill training programs to improve the employability of unemployed, underemployed, and undereducated Alaskan adults. Skill training is provided in six areas: mechanical, food service, office occupation, oil technology, forestry, and building trades. The need for this vocational training is evidenced by the high rate of unemployment among unskilled workers, while at the same time a shortage of personnel exists in many skill areas. The success of the Alaska Skill Center is evidenced by the fact that 75% of its graduates are immediately placed in positions. Each position filled represents an improvement in the employment potential and earning capability of each individual.

The Alaska Skill Center has evolved into a 24 hours per day, 7 days per week operation for most of the year. The long-range plans anticipate an ultimate enrollment of 300 students on a continuous basis, with 240 students living in dormitories on the premises. The remainder of the students will be able to live in the local surroundings. Part of the task of providing proper accommodations for the resident students includes the provision of various social and recreational amenities, such as a gymnasium, recreational hall, and library. The plan also calls for additional classroom and shop space.

The necessity for vocational-technical training in the State cannot be overstated, especially in rural areas. The last twenty years has seen an amazing influx of technical innovations in rural areas, and the skills required to repair and maintain this equipment are deficient. In spite of the demand for skilled labor, unemployment remains high. Vocational schools such as the Alaska Skill Center will help alleviate this problem. Before significantly more industrial expansion can occur in the State, the pool of skilled workers, in a variety of areas, will have to be greatly increased. At present, approximately 45% of the students enrolled at the Alaska Skill Center are natives from rural Alaska, and most typically return to the bush to use their newly acquired skills. Future State plans call for an increased emphasis on vocational-technical training, especially in all aspects of marine technology and fisheries technology. The requested projects are oriented towards fulfilling the needs mentioned above as rapidly as is feasible.

EDUCATION

Skill Center - Student Service Center, Library and classroom

This project has three parts (1) a second floor on the shop portion of the high school building, (2) culinary facility for a bakery program, and (3) a student services center. The student service center will include a gym, handball court, library, auditorium and various recreation rooms.

PRIORITY: 82-1

REQUEST: 6,774.0

FUNDING: GF

BEGIN: 5/82

COMPLETE: 8/83

DISTRICT: 5

OP. COST/YR: 40.0

DEPARTMENT OF EDUCATION

PRIORITY: \_\_\_\_\_

REQUEST: \_\_\_\_\_

FUNDING: \_\_\_\_\_

BEGIN: \_\_\_\_\_

COMPLETE: \_\_\_\_\_

DISTRICT: \_\_\_\_\_

OP. COST/YR: \_\_\_\_\_

PRIORITY: \_\_\_\_\_

REQUEST: \_\_\_\_\_

FUNDING: \_\_\_\_\_

BEGIN: \_\_\_\_\_

COMPLETE: \_\_\_\_\_

DISTRICT: \_\_\_\_\_

OP. COST/YR: \_\_\_\_\_

PRIORITY: \_\_\_\_\_

REQUEST: \_\_\_\_\_

FUNDING: \_\_\_\_\_

BEGIN: \_\_\_\_\_

COMPLETE: \_\_\_\_\_

DISTRICT: \_\_\_\_\_

OP. COST/YR: \_\_\_\_\_

ADULT & POSTSECONDARY EDUCATION