

LEG. FINANCE - BILLS 1981 - 1982 1630

SB 149 - SB 150

1630

COMMITTEE REPORT

SENATE

FURTHER: *Puller*
None

2/4/81

Date: 2-24-81

Mr. President:

, The Committee on JUDICIARY has had SB 149
regulation of bingo, raffles, and ice pools

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for SB 149 (gnd) same title
 new title
- and recommends _____
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS:

1 Charles H. ...
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2 ...
CHAIRMAN
no rec.

Original Sponsor: Bennett

Offered: 4/28/81
Referred: Rules

1 IN THE SENATE

BY THE JUDICIARY COMMITTEE

2 CS FOR SENATE BILL NO. 149 (Judiciary)
3 IN THE LEGISLATURE OF THE STATE OF ALASKA
4 TWELFTH LEGISLATURE - FIRST SESSION
5 A BILL

6 For an Act entitled: "An Act relating to the regulation of bingo, raffles
7 and lotteries, ice classics, rain classics, dog mushers
8 contests', boating associations, fish derbies, and
9 contests of skill; and providing for an effective
10 date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 * Section 1. AS 05.15 is amended by adding a new section to read:

13 Sec. 05.15.185. AUTHORIZED PRIZES. (a) A single prize awarded in
14 a bingo game conducted under a permit issued under this chapter may not
15 exceed \$1,500, and the total prizes awarded during one bingo session
16 may not exceed \$7,500.

17 (b) A person holding a permit to conduct raffles or lotteries
18 under this chapter may not in one calendar year award

19 (1) cash prizes or prizes of personal property of an aggre-
20 gate total in excess of \$75,000; or

21 (2) prizes of real property in excess of \$100,000.

22 * Sec. 2. AS 05.15.210(2) is amended to read:

23 (2) "charitable organization" means an organization, not for
24 pecuniary profit, which is formed [OPERATED] for the relief of poverty,
25 distress, or other condition of public concern in the state, and which
26 has been so engaged for one year [FIVE YEARS] before applying for a
27 permit under this chapter;

28 * Sec. 3. AS 05.15.210(3) is amended to read:

29 (3) "civic or service organization" means any branch or

1 lodge or chapter of a national or state organization which is a civic
2 or service organization, not for pecuniary profit, formed and authorized
3 by its written constitution, charter, or articles of incorporation, or
4 bylaws to engage in a fraternal, civic or service purpose in the state
5 and which has been so engaged for one year [FIVE YEARS] before applying
6 for a license under this chapter;

7 * Sec. 4. AS 05.15.210(5) is amended to read:

8 (5) "dog mushers' association" means a civic, service or
9 charitable organization in the state, not for pecuniary profit, formed
10 exclusively to promote interest in the breeding and training of dog
11 teams for work or recreational and racing purposes and which has been
12 in existence for one year [FIVE YEARS] before applying for a permit
13 under this chapter, but does not include an organization formed or
14 operated for gaming or gambling purposes;

15 * Sec. 5. AS 05.15.210(7) is amended to read:

16 (7) "educational organization" means a civic, service or
17 charitable organization in the state, not for pecuniary profit,
18 formed for an [WHOSE PRIMARY PURPOSE IS] educational purpose [IN NATURE]
19 and designed to develop the capabilities of individuals by instruction
20 and which has been in existence for one year [FIVE YEARS] before apply-
21 ing for a license under this chapter;

22 * Sec. 6. AS 05.15.210(8) is amended to read:

23 (8) "fishing-derby association" means a civic, service or
24 charitable organization in the state, not for pecuniary profit, formed
25 [WHOSE PRIMARY PURPOSE IS] to promote interest in fishing for recrea-
26 tional purposes and which has been in existence for one year [FIVE
27 YEARS] before applying for a permit under this chapter, but does not
28 include an organization formed or operated for gaming or gambling
29 purposes;

1 * Sec. 7. AS 05.15.210(10) is amended to read:

2 (10) "fraternal organization" means a civic, service or
3 charitable organization in the state, except a college and high school
4 fraternity, not for pecuniary profit, which is a branch or lodge or
5 chapter, of a national or state organization and is formed [EXISTS] for
6 the common business, brotherhood, or other interest of its members and
7 which has so existed for one year [FIVE YEARS] before applying for a
8 license;

9 * Sec. 8. AS 05.15.210(14) is amended to read:

10 (14) "police or fire department and company" means a civic,
11 service or charitable organization in the state, not for pecuniary
12 profit, formed [ESTABLISHED] by the state or a political subdivision of
13 the state which has been in existence for one year [FIVE YEARS] before
14 applying for a license under this chapter;

15 * Sec. 9. AS 05.15.210(15) is amended to read:

16 (15) "qualified organization" means a bona fide civic or
17 service organization or a bona fide religious, charitable, fraternal,
18 labor, political, or educational organization, police or fire department
19 company, dog mushers' association, boating association, or fishing-derby
20 association in the state, which operates without profits to its members
21 and which has been in existence continually for a period of one year
22 [FIVE YEARS] immediately before applying for a license, and the organi-
23 zation may be a firm, corporation, company, association or partnership;

24 * Sec. 10. AS 05.15.210(17) is amended to read:

25 (17) "religious organization" means an organization, church,
26 body of communicants, or group, not for pecuniary profit, formed
27 [GATHERED IN COMMON MEMBERSHIP] for mutual support and edification in
28 piety, worship and religious observances, or a society, not for
29 pecuniary profit, of individuals united for religious purposes at a

1 definite place and which has been so gathered or united for one year
2 [FIVE YEARS] before applying for a license and is recognized as a
3 religious organization under the federal income tax laws and the selec-
4 tive service law;

5 * Sec. 11. AS 05.15.210(18) is amended to read:

6 (18) "veterans organization" means a civic, service or
7 charitable organization in the state, or a branch or lodge or chapter
8 of a national or state organization in the state, not for pecuniary
9 profit, formed by [THE MEMBERSHIP OF WHICH CONSISTS OF] individuals who
10 were members of the armed services or forces of the United States, and
11 which has been in existence for one year [FIVE YEARS] before applying
12 for a license under this chapter.

13 * Sec. 12. AS 05.15.210 is amended by adding a new paragraph to read:

14 (22) "boating association" means a civic, service, or charit-
15 able organization in the state, not for pecuniary profit, formed to
16 promote interest in boating for recreational or racing purposes and
17 which has been in existence for one year before applying for a permit
18 under this chapter, but does not include an organization formed or
19 operated for gaming or gambling purposes.

20 * Sec. 13. This Act takes effect July 1, 1981.
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Introduced: 2/4/81
Referred: Judiciary

1 IN THE SENATE

BY BENNETT

2 SENATE BILL NO. 149

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to the regulation of bingo, raffles,
7 and ice pools; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 05.15.210(2) is amended to read:

10 (2) "charitable organization" means an organization, not for
11 pecuniary profit, which is operated for the relief of poverty, distress,
12 or other condition of public concern in the state, and which has been
13 so engaged for one year [FIVE YEARS] before applying for a permit under
14 this chapter;

15 * Sec. 2. AS 05.15.210(3) is amended to read:

16 (3) "civic or service organization" means any branch or
17 lodge or chapter of a national or state organization which is a civic
18 or service organization, not for pecuniary profit, and authorized by
19 its written constitution, charter, or articles of incorporation, or
20 bylaws to engage in a fraternal, civic or service purpose in the state
21 and which has been so engaged for one year [FIVE YEARS] before applying
22 for a license under this chapter;

23 * Sec. 3. AS 05.15.210(5) is amended to read:

24 (5) "dog mushers' association" means a civic, service or
25 charitable organization in the state, not for pecuniary profit, formed
26 exclusively to promote interest in the breeding and training of dog
27 teams for work or recreational and racing purposes and which has been
28 in existence for one year [FIVE YEARS] before applying for a permit
29 under this chapter, but does not include an organization formed or

COMMITTEE COPY

1 operated for gaming or gambling purposes;

2 * Sec. 4. AS 05.15.210(7) is amended to read:

3 (7) "educational organization" means a civic, service or
4 charitable organization in the state, not for pecuniary profit, whose
5 primary purpose is educational in nature and designed to develop the
6 capabilities of individuals by instruction and which has been in exist-
7 ence for one year [FIVE YEARS] before applying for a license under this
8 chapter;

9 * Sec. 5. AS 05.15.210(8) is amended to read:

10 (8) "fishing-derby association" means a civic, service or
11 charitable organization in the state, not for pecuniary profit, whose
12 primary purpose is to promote interest in fishing for recreational
13 purposes and which has been in existence for one year [FIVE YEARS]
14 before applying for a permit under this chapter, but does not include
15 an organization formed or operated for gaming or gambling purposes;

16 * Sec. 6. AS 05.15.210(10) is amended to read:

17 (10) "fraternal organization" means a civic, service or
18 charitable organization in the state, except a college and high school
19 fraternity, not for pecuniary profit, which is a branch or lodge or
20 chapter, of a national or state organization and exists for the common
21 business, brotherhood, or other interest of its members and which has
22 so existed for one year [FIVE YEARS] before applying for a license;

23 * Sec. 7. AS 05.15.210(14) is amended to read:

24 (14) "police or fire department and company" means a civic,
25 service or charitable organization in the state, not for pecuniary
26 profit, established by the state or a political subdivision of the
27 state which has been in existence for one year [FIVE YEARS] before
28 applying for a license under this chapter;

29 * Sec. 8. AS 05.15.210(15) is amended to read:

1 (15) "qualified organization" means a bona fide civic or
2 service organization or a bona fide religious, charitable, fraternal,
3 labor, political, or educational organization, police or fire department
4 company, dog mushers' association, or fishing-derby association in the
5 state, which operates without profits to its members and which has been
6 in existence continually for a period of one year [FIVE YEARS] immedi-
7 ately before applying for a license, and the organization may be a
8 firm, corporation, company, association or partnership;

9 * Sec. 9. AS 05.15.210(17) is amended to read:

10 (17) "religious organization" means an organization, church,
11 body of communicants, or group, not for pecuniary profit, gathered in
12 common membership for mutual support and edification in piety, worship
13 and religious observances, or a society, not for pecuniary profit, of
14 individuals united for religious purposes at a definite place and which
15 has been so gathered or united for one year [FIVE YEARS] before applying
16 for a license and is recognized as a religious organization under the
17 federal income tax laws and the selective service law;

18 * Sec. 10. AS 05.15.210(18) is amended to read:

19 (18) "veterans organization" means a civic, service or charit-
20 able organization in the state, or a branch or lodge or chapter of a
21 national or state organization in the state, not for pecuniary profit,
22 the membership of which consists of individuals who were members of the
23 armed services or forces of the United States, and which has been in
24 existence for one year [FIVE YEARS] before applying for a license under
25 this chapter.

26 * Sec. 11. This Act takes effect July 1, 1981.
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THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. CSSB 149 (Judiciary)

Title An Act relating to the regulation of bingo, raffles, and lotteries, ice classics etc.

Requested by Senate Rules Committee

Date April 29, 1981

II. FISCAL DETAIL

Agency Affected Department of Revenue

Program Category Affected Revenue Collection and Management

BRU, Program, or Subprogram(s) Affected Audit Division

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES		79.9	79.9	79.9	79.9	79.9
200 TRAVEL		5.0	5.0	5.0	5.0	5.0
300 CONTRACTUAL		9.5	9.5	9.5	9.5	9.5
400 COMMODITIES		1.2	1.2	1.2	1.2	1.2
500 EQUIPMENT		2.7	2.7	2.7	2.7	2.7
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		98.3	98.3	98.3	98.3	98.3

FUNDING (Thousands of Dollars)

GENERAL FUND		98.3	98.3	98.3	98.3	98.3
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME		3	3	3	3	3
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The memorandum to R. D. Stevenson dated February 26, 1981, which was attached to the fiscal note on the original version of the bill is still applicable.

IV. DATE April 29, 1981

PREPARED BY Gary L. Jenkins

AGENCY Audit Division

PHONE 465-2300

Original: Legislative Finance

cc: Budget and Management

Prime Sponsor (First Legislator Named)

STATE OF ALASKA

DEPARTMENT OF REVENUE

OFFICE OF THE COMMISSIONER

MAY 4 1981

JAY S. HAMMOND, GOVERNOR

POUCH 5
JUNEAU, ALASKA 99811

May 4, 1981

The Honorable Tim Kelly
Chairman
Senate Rules Committee
Room 100 - Capitol Building
Juneau, Alaska

Dear Senator Kelly:

Re: CS for Senate Bill No. 149 (Judiciary)

CS for Senate Bill No. 149 (Judiciary), an Act relating to the regulations of bingo, raffles and lotteries, ice classics, rain classics, dog mushers contests', boating associations, fish derbies, and contests of skill, was referred in the Senate on April 28, 1981 by the Senate Judiciary Committee to the Senate Rules Committee.

For the consideration of the Senate Rules Committee, I am enclosing copies of Fiscal Notes prepared by Mr. Gary L. Jenkins, Director, Audit Division and Mr. Bill Yankee, Research Section of the Department of Revenue concerning the proposed legislation.

Sincerely,



R. D. Stevenson
Special Assistant

RDS/rdh

cc: Joseph K. Donohue
Deputy Commissioner
Department of Revenue

Gary L. Jenkins, Director
Audit Division
Department of Revenue

Bill Yankee
Research Section
Department of Revenue

MEMORANDUM

State of Alaska

TO R. D. Stevenson
Legislative Assistant

DATE February 26, 1981

FILE NO.

TELEPHONE NO

FROM Gary L. Jenkins
Director
Audit Division

SUBJECT SB 149

This bill proposes to change the requirement of how long a qualified organization must be in existence before it is eligible to apply for a Games of Chance and Skill permit. The current law which has been in effect since 1960 requires an organization to have been in existence for 5 years before they can apply for a permit. The proposed bill would reduce that to one year.

There would appear to be a very good reason for the action the Legislature originally took in 1960 when they set the requirement at 5 years before an organization could apply for a permit. I believe that they were concerned that questionable groups could be set up just to take advantage of the fund raising permitted under the law. The 5 year requirement would mean that an organization would need to have sufficient public support to maintain it's existence for a five year period prior to it being able to take advantage of the fund raising afforded by a Games of Chance and Skill permit. This would result in those organizations established for the benefit of the organizers usually disbanding before five years had passed.

This bill would also necessitate the addition of two tax examiners to handle the several hundred additional applications and financial reports which we would receive each year. Further, an auditor would be needed to routinely conduct audits of these organizations to insure that the games were conducted in accordance with the law and the proceeds were distributed to qualified recipients.

THE LEGISLATURE OF THE STATE OF OKLA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. CS for Senate Bill 149 (Judiciary)
 Title Act relating to the regulation of bingo, raffles, and ice pools.
 Requested by Senate Rules Committee Date April 28, 1981

II. FISCAL DETAIL

Agency Affected _____
 Program Category Affected _____
 BRU, Program, or Subprogram(s) Affected _____
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL						

FUNDING (Thousands of Dollars)

	-0-	25	40	60	80
GENERAL FUND					
FEDERAL FUNDS					
OTHER (Specify Fund Source)					

POSITIONS

FULL TIME					
PART TIME					
TEMPORARY					

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The bill proposes to reduce from five years to one year the time necessary for certain not-for-profit organizations to qualify for a permit enabling them to operate certain games of chance and skill. In addition, the bill would add boating associations to those organizations already qualified and increases the dollar amounts allowed in prizes. The fees amount to \$20 for an annual permit and 1% of net proceeds.

It is assumed that both the number of organizations applying and the amount of net proceeds, after inflation, will increase by 25% each year.

IV. DATE April 28, 1981 PREPARED BY William Yankee *Bill Yankee*
 AGENCY Revenue (Research)
 PHONE 465-2173
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

ALASKA STATE LEGISLATURE

TWELFTH Legislature FIRST Session

SENATE BILL NO. 149

By BENNETT

"An Act relating to the regulation of bingo, raffles, and ice pools; and providing for an effective date."

Introduced in the Senate 2/4/1931

HISTORY IN THE SENATE

19 81	Read first time and referred to Committee on Judiciary
2 4	<i>428</i> Reported back with recommendation that <i>replace w/CS - 3 do pass, 1 no rec - to be referred added - to Dir</i>
5 6	
	Read second time and
	Read third time and
	PASS Effective Date Yeas Yeas Nays Nays Absent Absent Excused Excused
	Reconsideration PASS Effective Date Yeas Yeas Nays Nays Absent Absent Excused Excused
	Reported correctly engrossed Signed by President Sent to House
	SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19	Read first time and referred to Committee on
	Reported back with recommendation that
	Read second time and
	Read third time and
	PASS Effective Date Yeas Yeas Nays Nays Absent Absent Excused Excused
	Reconsideration PASS Effective Date Yeas Yeas Nays Nays Absent Absent Excused Excused
	Reported correctly engrossed Signed by Speaker Returned to Senate
	CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19	Received from House
	To enrolling
	Reported correctly enrolled
	Sent to Governor
 by Governor
	Filed with Lt. Governor
	Chapter No.

STATE OF ALASKA

DEPARTMENT OF REVENUE

OFFICE OF THE COMMISSIONER

LAY S. HAMMOND, GOVERNOR

APR 14 1982

POUCH 5
JUNEAU, ALASKA 99811
PHONE: (907) 465-2300

April 13, 1982

The Honorable Don Bennett
Pouch V
Juneau, AK 99811



Dear Senator Bennett:

This responds to your question concerning the fiscal note effect of SB 149, "An act relating to the regulation of bingo, raffles and ice pools." You specifically questioned if the present staff could support the changes resulting from the passage of SB 149 thereby eliminating the request for additional funding contained on the Fiscal Note.

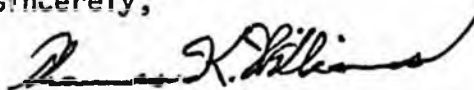
Presently one employee is assigned full-time to administering AS 05.15. Over 600 permits are issued from over 700 applications. Before individual income tax repeal, a second position was assigned during the three month peak renewal period each year. This year the primary position is working an average of 10 hours overtime per month. The peak renewal period is now underway but, there is no second position to assign. The issuance of permits will be delayed an estimated six to eight weeks during the period April through June.

CSS SB 149 (Jud) would result in hundreds of additional applications, for two reasons: (1) the one year prior engagement provision and; (2) the increase in prize limits. The estimated number of applications received and permits issued is double the present work load. Additional resources will be needed to handle the work. Failure to provide the necessary resources will result in untenable delays in processing permits.

Present permit administration is without assigned audit support which would help insure that activity conducted under the issued permit is in accordance with the law and that proceeds are dedicated to qualified purposes. The increased workload which will result from this Bill will exacerbate the current lack of resources within the Department. We continuously receive complaints of raffle prizes never issued, cheating in the operation of bingo games, illegal prizes, etc. which can not be verified or acted upon because there is no audit or investigative resource provided in support of AS 05.15.

An update Fiscal Note is attached for your information.

Sincerely,



Thomas K. Williams
Commissioner

Attachment

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution Number: CS SB 149 (Jud)

Title: Relating to the regulation of bingo, raffles and lotteries.

Requested by: _____ Date: 4/6/82

II. FISCAL DETAIL

Agency Affected: _____

Revenue

Program Category Affected: General Government

BRU, Program, or Subprogram(s) Affected: Public Services

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES	-	78.7	84.2	90.1	96.4	103.2
200 TRAVEL	-	5.0	5.4	5.7	6.1	6.6
300 CONTRACTUAL	-	10.0	10.7	11.5	12.3	13.1
400 COMMODITIES	-	1.0	1.1	1.1	1.2	1.3
500 EQUIPMENT	-	3.0	-	-	-	-
600 LAND & STRUCTURES	-	-	-	-	-	-
700 GRANTS, CLAIMS, ETC	-	-	-	-	-	-
800 MISCELLANEOUS	-	-	-	-	-	-
TOTAL	-0-	97.7	101.4	108.4	116.0	124.2

FUNDING (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
GENERAL FUND	-	97.7	101.4	108.4	116.0	124.2
FEDERAL FUNDS	-	-	-	-	-	-
OTHER (Specify Source)	-	-	-	-	-	-

POSITIONS

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
FULL TIME	-	2/24mm	2/24mm	2/24mm	2/24mm	2/24mm
PART TIME	-	1/5mm	1/5mm	1/5mm	1/5mm	1/5mm
TEMPORARY	-	-	-	-	-	-

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

CS SB 149 (Jud) increases the prize limits on bingo games, raffles and lotteries, decreases pre-engagement requirement from five years to one year and adds "boating association" to the definition of "qualified organizations."

Assumptions:

Adds 700 applications and 610 potential permits: additional applications qualifying at one year - 600, boating associates - 10.

Continued on next page.

IV. DATE: 4/6/82

PREPARED BY: *P. A. Wall*

AGENCY: Revenue

PHONE: 465-2393

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

33-001 (Rev. 12/81)

CS SB 149 (Jud)

Program Summary:

One employee is presently assigned full-time to administering AS 05.5. Over 600 permits are issued from over 700 applications. The position is working an average of 10 hours overtime per month. The peak renewal period is now underway and application processing is beginning to backlog. The issuance of permits will be delayed an estimated six to eight weeks during the period April through June.

CS SB 149 (Jud) would result in hundreds of additional applications for two reasons: (1) The one year engagement provision; and (2) the increase in prize limits. The assumed number of applications received and permits issued will double the present workload. Additional resources will be needed to handle the work. Failure to provide the necessary resources will result in untenable delays in processing permits.

Present permit administration is without audit support to insure that activity conducted under the issued permit is in accordance with law and that proceeds are distributed to qualified recipients. The increase which will result from this Bill will compound the lack of audit situation.

Positions:

1 PFT Revenue Auditor, R 16 @ \$2,463 mo.
plus 32% costs = 39.0

Audit permittees to insure that activity conducted is in accordance with the law and that proceeds are distributed to qualified recipients.

1 PFT Tax Examiner R 12 @ \$1,889 mo.
plus 32% costs = 29.9

Receive and examine additional applications, obtain additional information from applicants, disapprove or approve and issue permits. Respond to letter, phone and in-person inquiries. Receive and audit reports from permittees. Prepare the annual report to the Legislature.

1 PPT Clerk Typist, R 8 @ \$1,487 mo. plus
32% costs for 5 mo. = 9.8

Total positions = 78.7

Other Expenditures:

Travel - to audit permittees	=	5.0	==
Total Travel	=		5.0
Contractual - Postage, Toll Calls, Equipment Rental, Forms	=	10.0	==
Total Contractual	=		10.0
Commodities -	=	1.0	==
Total Commodities	• =		1.0
Equipment -	=	3.0	==
Total Equipment	=		3.0

Introduced: 2/4/81
Referred: Judiciary

1 IN THE SENATE

BY BENNETT

2 SENATE BILL NO. 149

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to the regulation of bingo, raffles,
7 and ice pools; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 05.15.210(2) is amended to read:

10 (2) "charitable organization" means an organization, not for
11 pecuniary profit, which is operated for the relief of poverty, distress,
12 or other condition of public concern in the state, and which has been
13 so engaged for one year [FIVE YEARS] before applying for a permit under
14 this chapter;

15 * Sec. 2. AS 05.15.210(3) is amended to read:

16 (3) "civic or service organization" means any branch or
17 lodge or chapter of a national or state organization which is a civic
18 or service organization, not for pecuniary profit, and authorized by
19 its written constitution, charter, or articles of incorporation, or
20 bylaws to engage in a fraternal, civic or service purpose in the state
21 and which has been so engaged for one year [FIVE YEARS] before applying
22 for a license under this chapter;

23 * Sec. 3. AS 05.15.210(5) is amended to read:

24 (5) "dog mushers' association" means a civic, service or
25 charitable organization in the state, not for pecuniary profit, formed
26 exclusively to promote interest in the breeding and training of dog
27 teams for work or recreational and racing purposes and which has been
28 in existence for one year [FIVE YEARS] before applying for a permit
29 under this chapter, but does not include an organization formed or

1 operated for gaming or gambling purposes;

2 * Sec. 4. AS 05.15.210(7) is amended to read:

3 (7) "educational organization" means a civic, service or
4 charitable organization in the state, not for pecuniary profit, whose
5 primary purpose is education in nature and designed to develop the
6 capabilities of individuals by instruction and which has been in exist-
7 ence for one year [FIVE YEARS] before applying for a license under this
8 chapter;

9 * Sec. 5. AS 05.15.210(8) is amended to read:

10 (8) "fishing-derby association" means a civic, service or
11 charitable organization in the state, not for pecuniary profit, whose
12 primary purpose is to promote interest in fishing for recreational
13 purposes and which has been in existence for one year [FIVE YEARS]
14 before applying for a permit under this chapter, but does not include
15 an organization formed or operated for gaming or gambling purposes;

16 * Sec. 6. AS 05.15.210(10) is amended to read:

17 (10) "fraternal organization" means a civic, service or
18 charitable organization in the state, except a college and high school
19 fraternity, not for pecuniary profit, which is a branch or lodge or
20 chapter, of a national or state organization and exists for the common
21 business, brotherhood, or other interest of its members and which has
22 so existed for one year [FIVE YEARS] before applying for a license;

23 * Sec. 7. AS 05.15.210(14) is amended to read:

24 (14) "police or fire department and company" means a civic,
25 service or charitable organization in the state, not for pecuniary
26 profit, established by the state or a political subdivision of the
27 state which has been in existence for one year [FIVE YEARS] before
28 applying for a license under this chapter;

29 * Sec. 8. AS 05.15.210(15) is amended to read:

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(15) "qualified organization" means a bona fide civic or service organization or a bona fide religious, charitable, fraternal, labor, political, or educational organization, police or fire department company, dog mushers' association, or fishing-derby association in the state, which operates without profits to its members and which has been in existence continually for a period of one year [FIVE YEARS] immediately before applying for a license, and the organization may be a firm, corporation, company, association or partnership;

* Sec. 9. AS 05.15.210(17) is amended to read:

(17) "religious organization" means an organization, church, body of communicants, or group, not for pecuniary profit, gathered in common membership for mutual support and edification in piety, worship and religious observances, or a society, not for pecuniary profit, of individuals united for religious purposes at a definite place and which has been so gathered or united for one year [FIVE YEARS] before applying for a license and is recognized as a religious organization under the federal income tax laws and the selective service law;

* Sec. 10. AS 05.15.210(18) is amended to read:

(18) "veterans organization" means a civic, service or charitable organization in the state, or a branch or lodge or chapter of a national or state organization in the state, not for pecuniary profit, the membership of which consists of individuals who were members of the armed services or forces of the United States, and which has been in existence for one year [FIVE YEARS] before applying for a license under this chapter.

* Sec. 11. This Act takes effect July 1, 1981.

Original Sponsor: Bennett

Offered: 4/28/81
Referred: Rules

1 IN THE SENATE

BY THE JUDICIARY COMMITTEE

2 CS FOR SENATE BILL NO. 149 (Judiciary)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to the regulation of bingo, raffles
7 and lotteries, ice classics, rain classics, dog mushers
8 contests', boating associations, fish derbies, and
9 contests of skill; and providing for an effective
10 date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 * Section 1. AS 05.15 is amended by adding a new section to read:

13 Sec. 05.15.185. AUTHORIZED PRIZES. (a) A single prize awarded in
14 a bingo game conducted under a permit issued under this chapter may not
15 exceed \$1,500, and the total prizes awarded during one bingo session
16 may not exceed \$7,500.

17 (b) A person holding a permit to conduct raffles or lotteries
18 under this chapter may not in one calendar year award

19 (1) cash prizes or prizes of personal property of an aggre-
20 gate total in excess of \$75,000; or

21 (2) prizes of real property in excess of \$100,000.

22 * Sec. 2. AS 05.15.210(2) is amended to read:

23 (2) "charitable organization" means an organization, not for
24 pecuniary profit, which is formed [OPERATED] for the relief of poverty,
25 distress, or other condition of public concern in the state, and which
26 has been so engaged for one year [FIVE YEARS] before applying for a
27 permit under this chapter;

28 * Sec. 3. AS 05.15.210(?) is amended to read:

29 (3) "civic or service organization" means any branch or

1 lodge or chapter of a national or state organization which is a civic
2 or service organization, not for pecuniary profit, formed and authorized
3 by its written constitution, charter, or articles of incorporation, or
4 bylaws to engage in a fraternal, civic or service purpose in the state
5 and which has been so engaged for one year [FIVE YEARS] before applying
6 for a license under this chapter;

7 * Sec. 4. AS 05.15.210(5) is amended to read:

8 (5) "dog mushers' association" means a civic, service or
9 charitable organization in the state, not for pecuniary profit, formed
10 exclusively to promote interest in the breeding and training of dog
11 teams for work or recreational and racing purposes and which has been
12 in existence for one year [FIVE YEARS] before applying for a permit
13 under this chapter, but does not include an organization formed or
14 operated for gaming or gambling purposes;

15 * Sec. 5. AS 05.15.210(7) is amended to read:

16 (7) "educational organization" means a civic, service or
17 charitable organization in the state, not for pecuniary profit,
18 formed for an [WHOSE PRIMARY PURPOSE IS] educational purpose [IN NATURE]
19 and designed to develop the capabilities of individuals by instruction
20 and which has been in existence for one year [FIVE YEARS] before apply-
21 ing for a license under this chapter;

22 * Sec. 6. AS 05.15.210(8) is amended to read:

23 (8) "fishing-derby association" means a civic, service or
24 charitable organization in the state, not for pecuniary profit, formed
25 [WHOSE PRIMARY PURPOSE IS] to promote interest in fishing for recrea-
26 tional purposes and which has been in existence for one year [FIVE
27 YEARS] before applying for a permit under this chapter, but does not
28 include an organization formed or operated for gaming or gambling
29 purposes;

1 * Sec. 7. AS 05.15.210(10) is amended to read:

2 (10) "fraternal organization" means a civic, service or
3 charitable organization in the state, except a college and high school
4 fraternity, not for pecuniary profit, which is a branch or lodge or
5 chapter, of a national or state organization and is formed [EXISTS] for
6 the common business, brotherhood, or other interest of its members and
7 which has so existed for one year [FIVE YEARS] before applying for a
8 license;

9 * Sec. 8. AS 05.15.210(14) is amended to read:

10 (14) "police or fire department and company" means a civic,
11 service or charitable organization in the state, not for pecuniary
12 profit, formed [ESTABLISHED] by the state or a political subdivision of
13 the state which has been in existence for one year [FIVE YEARS] before
14 applying for a license under this chapter;

15 * Sec. 9. AS 05.15.210(15) is amended to read:

16 (15) "qualified organization" means a bona fide civic or
17 service organization or a bona fide religious, charitable, fraternal,
18 labor, political, or educational organization, police or fire department
19 company, dog mushers' association, boating association, or fishing-derby
20 association in the state, which operates without profits to its members
21 and which has been in existence continually for a period of one year
22 [FIVE YEARS] immediately before applying for a license, and the organi-
23 zation may be a firm, corporation, company, association or partnership;

24 * Sec. 10. AS 05.15.210(17) is amended to read:

25 (17) "religious organization" means an organization, church,
26 body of communicants, or group, not for pecuniary profit, formed
27 [GATHERED IN COMMON MEMBERSHIP] for mutual support and edification in
28 piety, worship and religious observances, or a society, not for
29 pecuniary profit, of individuals united for religious purposes at a

1 definite place and which has been so gathered or united for one year
2 [FIVE YEARS] before applying for a license and is recognized as a
3 religious organization under the federal income tax laws and the selec-
4 tive service law;

5 * Sec. 11. AS 05.15.210(18) is amended to read:

6 (18) "veterans organization" means a civic, service or
7 charitable organization in the state, or a branch or lodge or chapter
8 of a national or state organization in the state, not for pecuniary
9 profit, formed by [THE MEMBERSHIP OF WHICH CONSISTS OF] individuals who
10 were members of the armed services or forces of the United States, and
11 which has been in existence for one year [FIVE YEARS] before applying
12 for a license under this chapter.

13 * Sec. 12. AS 05.15.210 is amended by adding a new paragraph to read:

14 (22) "boating association" means a civic, service, or charit-
15 able organization in the state, not for pecuniary profit, formed to
16 promote interest in boating for recreational or racing purposes and
17 which has been in existence for one year before applying for a permit
18 under this chapter, but does not include an organization formed or
19 operated for gaming or gambling purposes.

20 * Sec. 13. This Act takes effect July 1, 1981.
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THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. CSSB 149 (Judiciary)

Title An Act relating to the regulation of bingo, raffles, and lotteries, ice classif etc.

Requested by Senate Rules Committee Date April 29, 1981

II. FISCAL DETAIL

Agency Affected Department of Revenue

Program Category Affected Revenue Collection and Management

BRU, Program, or Subprogram(s) Affected Audit Division

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES		79.9	79.9	79.9	79.9	79.9
200 TRAVEL		5.0	5.0	5.0	5.0	5.0
300 CONTRACTUAL		9.5	9.5	9.5	9.5	9.5
400 COMMODITIES		1.2	1.2	1.2	1.2	1.2
500 EQUIPMENT		2.7	2.7	2.7	2.7	2.7
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		98.3	98.3	98.3	98.3	98.3

FUNDING (Thousands of Dollars)

GENERAL FUND		98.3	98.3	98.3	98.3	98.3
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME		3	3	3	3	3
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The memorandum to R. D. Stevenson dated February 26, 1981, which was attached to the fiscal note on the original version of the bill is still applicable.

IV. DATE April 29, 1981

PREPARED BY Gary L. Jenkins

AGENCY Audit Division

PHONE 465-2320

Original: Legislative Finance

cc: Budget and Management

Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. SB 149

Title Regulation of bingo, raffles, and ice pools.

Requested by Senate Judiciary Committee

Date February 4, 1981

II. FISCAL DETAIL

Agency Affected Department of Revenue

Program Category Affected Revenue Collection and Management

BRU, Program, or Subprogram(s) Affected Audit Division

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES		79.9	79.9	79.9	79.9	79.9
200 TRAVEL		5.0	5.0	5.0	5.0	5.0
300 CONTRACTUAL		9.5	9.5	9.5	9.5	9.5
400 COMMODITIES		1.2	1.2	1.2	1.2	1.2
500 EQUIPMENT		2.7	2.7	2.7	2.7	2.7
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		98.3	98.3	98.3	98.3	98.3

FUNDING (Thousands of Dollars)

GENERAL FUND		98.3	98.3	98.3	98.3	98.3
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME		3	3	3	3	3
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

See attached memo to R.D. Stevenson, dated February 26, 1981.

IV. DATE February 26, 1981

PREPARED BY Gary L. Jenkins

AGENCY Audit Division

PHONE 465-2320

Original: Legislative Finance

cc: Budget and Management

Prime Sponsor (First Legislator Named)

MEMORANDUM

State of Alaska

TO: R. D. Stevenson
Legislative Assistant

DATE: February 26, 1981

FILE NO:

TELEPHONE NO:

FROM: Gary L. Jenkins
Director
Audit Division



SUBJECT: SB 149

This bill proposes to change the requirement of how long a qualified organization must be in existence before it is eligible to apply for a Games of Chance and Skill permit. The current law which has been in effect since 1960 requires an organization to have been in existence for 5 years before they can apply for a permit. The proposed bill would reduce that to one year.

There would appear to be a very good reason for the action the Legislature originally took in 1960 when they set the requirement at 5 years before an organization could apply for a permit. I believe that they were concerned that questionable groups could be set up just to take advantage of the fund raising permitted under the law. The 5 year requirement would mean that an organization would need to have sufficient public support to maintain it's existence for a five year period prior to it being able to take advantage of the fund raising afforded by a Games of Chance and Skill permit. This would result in those organizations established for the benefit of the organizers usually disbanding before five years had passed.

This bill would also necessitate the addition of two tax examiners to handle the several hundred additional applications and financial reports which we would receive each year. Further, an auditor would be needed to routinely conduct audits of these organizations to insure that the games were conducted in accordance with the law and the proceeds were distributed to qualified recipients.

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. Senate Bill 149
 Title Act relating to the regulation of bingo, raffles, and ice pools
 Requested by Senate Judiciary Committee Date February 5, 1981

II. FISCAL DETAIL

Agency Affected _____
 Program Category Affected _____
 BRU, Program, or Subprogram(s) Affected _____
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL						

FUNDING (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
GENERAL FUND	-0-	20	30	45	60	
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The bill proposes to reduce from five years to one year the time necessary for certain not-for-profit organizations to qualify for a permit enabling them to operate certain games of chance and skill. The fees amount to \$20 for an annual permit and 1% of net proceeds.

It is assumed that both the number of organizations applying and the amount of net proceeds, after inflation, will increase by 25% each year.

IV. DATE February 5, 1981 PREPARED BY Bill Yankee
 AGENCY Research Section
 PHONE 465-2173
 Original: Legislative Finance
 cc: Budget and Management
Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. SB150
 Title Special Appropriation to DOT/PF for Improvement to the Steese Highway.
 Requested by _____ Date February 9, 1981

II. FISCAL DETAIL

Agency Affected Department of Transportation and Public Facilities
 Program Category Affected Design and Construction
 BRU, Program, or Subprogram(s) Affected Highway Design and Construction
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES		185				
200 TRAVEL		5				
300 CONTRACTUAL		1,610				
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		1,800				

FUNDING (Thousands of Dollars)

GENERAL FUND		1,800				
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

This project is for spot repairs along the 33.7 mile section of the Steese Highway between Central and Circle City.

IV. DATE February 13, 1981 PREPARED BY John C. Bates
 AGENCY Department of Transportation and Public Facilities
 PHONE 364-2121, ext. 231
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

Funding Information
General Fund \$1,800,000
Other Funds -0-
\$1,800,000

Introduced: 2/4/81
Referred: Transportation and
Finance

1 IN THE SENATE

BY BENNETT

2 SENATE BILL NO. 150

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-
7 ment of Transportation and Public Facilities for
8 improvements to the Steese Highway; and providing for
9 an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$1,800,000 is appropriated from the general fund
12 to the Department of Transportation and Public Facilities for improvements
13 to the Steese Highway from Central to Circle.

14 * Sec. 2. The appropriation made by this Act is for a capital project
15 and is subject to AS 37.25.020.

16 * Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-
17 070(c).

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Project Title: **Steese Highway - Central to Circle** Location(s): **Central to Circle City** Election Districts Served: **19** Start Date: **7/1/81** Completion Date: **1/82**

AGENCY REQUEST		Operational Cost & No. Personnel Increase - (Decrease)	Funding Source	First Operating Year	Ultimate Annual Year	GOVERNOR'S REQUEST		
						Approved	Deferred	Disapproved
1002	Federal Receipts		Federal Receipts			1002	Federal Receipts	
1003	G/F Match		General Fund			1003	G/F Match	
1004	General Fund	-1,870.0				1004	General Fund	1,870.0
1005	I/A Receipts					1005	I/A Receipts	
	G.O. Bonds						G.O. Bonds	
		Total Annual Operational Cost						
		Position (FTE)						
		Previous Year-Priority	Agency Priority	Governor's Priority				
			82-6	83-1				
Total		1,870.0					Total	1,870.0

PROJECT DESCRIPTION

This project is for spot repairs along the 33.7 mile section of the Steese Highway between Central and Circle City. The rehabilitation of this route was originally requested as priority 81-21 in the 1981 Capital Budget, but was not funded.

35a PROJECT DESCRIPTION - PROPOSED CAPITAL PROJECT

CATEGORY Transportation
 AGENCY DOT/PP
 PROGRAM Interior - Highways

Page 1 of 2
 Revised Date

FY 82
00642

Capital Project Expenditures (Cash Flow)	Total	Budget Year	Budget Year Plus 1	Budget Year Plus 2	Budget Year Plus 3	Budget Year Plus 4	Remaining Cost
Planning and Engineering							
Land							
Construction	1,870.0	1,870.0					
Equipment							
Administration and Other							
Total Annual Expenditure (Capital Cost)	1,870.0	1,870.0					

Project Justification

Project Need Statement

This road is the highway access between Fairbanks and Circle City on the Yukon River. It is extensively used for recreational and mining access. Freight is hauled on this road for trans-shipment on the river system. The existing facility is substandard in width and alignment. In addition, the road base has seriously deteriorated becoming muddy and slick during wet weather and breakup. The road was last improved in 1953. The average daily traffic is 120 vehicles.

Documentation of Estimated Capital Cost

Cost estimates were done by the Division of Highway Design and Construction based on previous experience with similar projects.

Analysis of Estimated Impact on Operational Expense

This project will not substantially reduce maintenance required but will result in a more serviceable facility.

Identification of Alternatives Considered

Delay until facility can be reconstructed to highway standards. This was rejected in favor of providing a more serviceable interim facility.

Project Type

- Building Construction (C)
- Other Improvement (I)
- Equipment (E)
- Land (L)
- Professional Services (P)
- Other (O)

Project Characteristics

- Totally New Facility
- Addition to Existing Facility
- Renovation of Existing Facility
- Major Maintenance or Repair
- Supplement Previously Authorized
- Funds to Enable Completion
- One of Several Phases
- Major External Funding Source
- Other

Site Features

NO YES

- Site Currently Owned?
- All Utilities Available?
- Access Already Available?

PROJECT TITLE Steese Highway

CATEGORY Transportation

PROJECT JUSTIFICATION

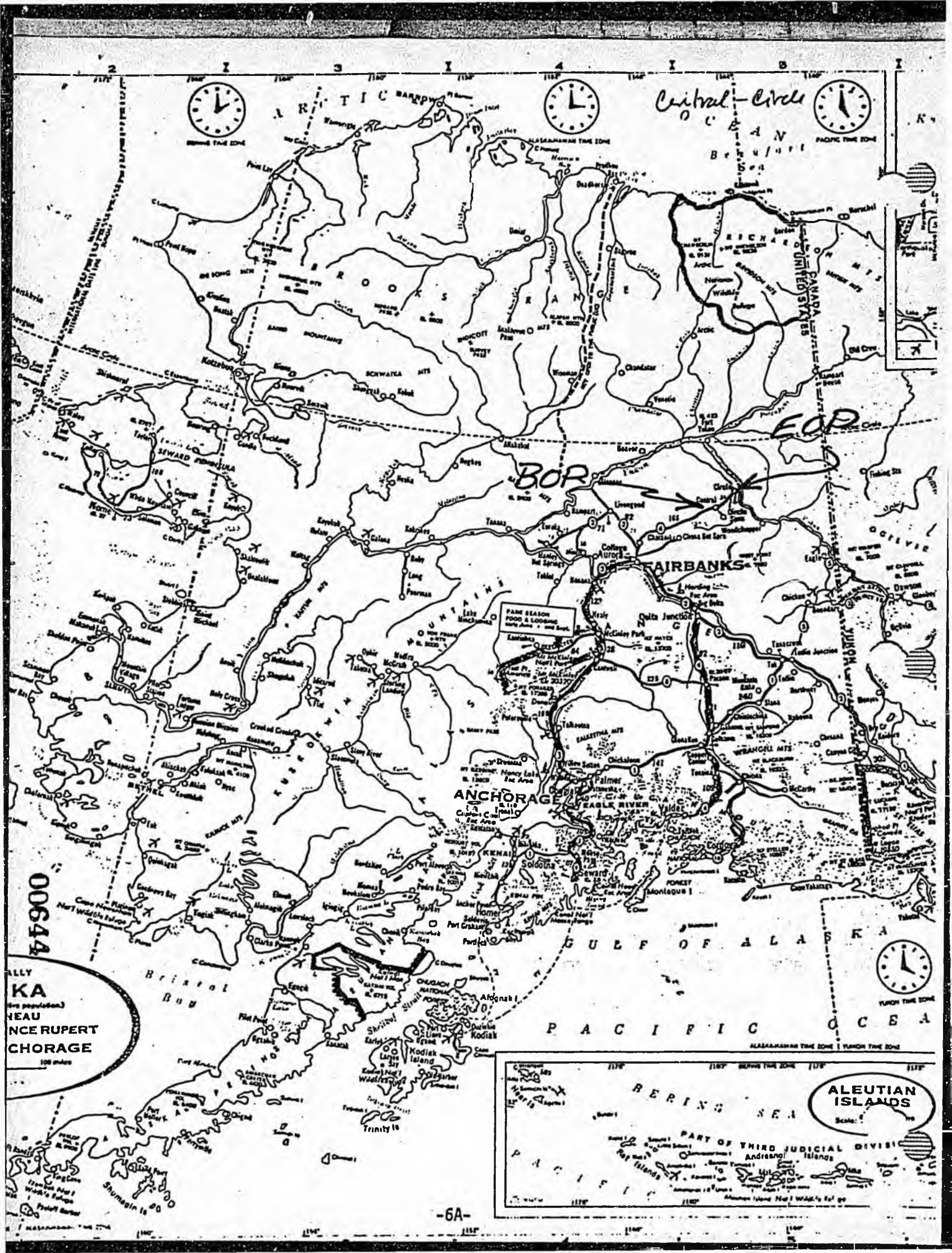
AGENCY DOT/PF

Page 2 of 2

Revised Date

FY 82

00643



Central Circle
Beautiful

00644
ALEUTIAN ISLANDS
Scale: 1:100,000

ALEUTIAN ISLANDS
Scale: 1:100,000

Original sponsor: Bennett

Offered: 4/22/82
For Today's Calendar

1 IN THE SENATE

BY THE RULES COMMITTEE

2 HOUSE CS FOR SENATE BILL NO. 150 (Rules)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act appropriating for capital projects; and provid-
7 ing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. Included within the general fund amounts appropriated accord-
10 ing to the schedule in sec. 3 of this Act, the following amounts are from the
11 unreserved special accounts in the general fund:

12 Watercraft Fuel Tax Account \$3,800,000

13 * Sec. 2. The appropriations in sec. 3 of this Act are from the general
14 fund.

15 (Section 3 of this Act follows beginning on page 2.)
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1 DEPARTMENT OF ADMINISTRATION (CONT.)				
2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	KETCHIKAN PIONEERS HOME VAN		38,000	38,000
5	JUNEAU PIONEER HOME		5,000,000	5,000,000
6	PIONEER HOMES REPAIR & RENOVATION		1,500,000	1,500,000
7	NULATO SENIOR HOUSING		13,500	13,500
8	CHUGIAK SENIOR CITIZENS VAN		16,000	16,000
9	PIONEER'S HOME VEHICLE/FAIRBANKS		35,000	35,000
10	TELECOMMUNICATIONS			
11	APBC EQUIPMENT GRANTS		500,000	500,000
12	KYUK TRANSLATOR REPAIR		17,500	17,500
13	SHEEP MTN TV ANTENNA DISH		75,000	75,000
14	WRANGELL - KSTK BUILDING RENOVATION		73,000	73,000
15	KTQQ FM - TV		65,000	65,000
16	KBBI - PUBLIC BROADCASTING		20,000	20,000
17	KSKO RADIO STATION BUILDING		45,000	45,000
18	PETERSBURG RADIO STATION/KFSK		140,000	140,000
19	KBRW - BUILDING AND TRANSMISSION EXPANSION		361,300	361,300
20	CENTRALIZED ADMINISTRATIVE SERVICES		8,116,100	8,116,100
21	FINANCIAL & RELATED SYSTEMS	3,700,000		
22	ADDITIONAL DISK STORAGE	2,875,000		
23	ADDITIONAL CPU MEMORY	392,400		
24	SUPPLEMENTAL BENEFITS SYSTEM	125,000		
25	MICROFILM SERVICES	100,000		

1 DEPARTMENT OF ADMINISTRATION (CONT.)				
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	COMMUNICATIONS CONTROLLERS	264,200		
5	ANCHORAGE MAINFRAME SUPPORT	245,000		
6	HEALTH INSURANCE REPORT SYSTEM	75,000		
7	DEFERRED COMPENSATION PLAN	50,000		
8	ON-LINE PROCUREMENT DATA	247,900		
9	CENTRAL MAILROOM EQUIPMENT	41,600		
10	BUILDING & EQUIPMENT SERVICES			
11	BUILDING RENOVATION, REPLACEMENT & SURPLUS		7,000,000	7,000,000
12	PROPERTY			
13		*****	*****	
14		***** DEPARTMENT OF EDUCATION *****		
15		*****	*****	
16	EDUCATION			
17	REVILLA HIGH SCHOOL		500,000	500,000
18	METLAKTLA SCHOOL COMPLETION		120,000	120,000
19	HOONAH - ROOF REPAIR		70,000	70,000
20	HOONAH- SCHOOL ENERGY CONSERVATION MEASURES		50,000	50,000
21	PETERSBURG - SCHOOL CONSTRUCTION		610,000	610,000
22	YAKUTAT - ELEMENTARY/REMODEL & REPAIR		400,000	400,000
23	SHELDON MUSEUM AND CULTURAL CENTER		120,000	120,000
24	PALMER LIBRARY		100,000	100,000
25	ALASKA MILITARY MUSEUM		100,000	100,000

1 DEPARTMENT OF EDUCATION (CONT.)				
2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	GOOSE LAKE TASK FORCE		100,000	100,000
5	EAGLE RIVER LIBRARY		25,000	25,000
6	GRANDVIEW GARDENS LIBRARY PARKING LOT		20,000	20,000
7	ALASKA PIONEER WOMEN ORAL HISTORY		18,000	18,000
8	TYONEK FILM PROJECT		70,000	70,000
9	COLD BAY SCHOOL ADDITION		1,800,000	1,800,000
10	UNALASKA SCHOOL UPGRADE		318,000	318,000
11	ADAK TEACHER HOUSING		480,800	480,800
12	PRIBILOF ISLAND SCHOOL DISTRICT			
13	ST. GEORGE MULTI-PURPOSE FACILITY		200,000	200,000
14	LAKE AND PENINSULA DISTRICT CODE UPGRADE		750,000	750,000
15	AKIACHAK			
16	WATER-SEWER LINE TO HIGH SCHOOL		300,000	300,000
17	ST. MARY'S ELEMENTARY SCHOOL UPGRADE		200,000	200,000
18	YUKON FLATS SCHOOL DISTRICT			
19	CENTRAL SCHOOL		700,000	700,000
20	ELEMENTARY AND SECONDARY EDUCATION		9,084,700	9,084,700
21	YUKON/KOYUKUK DISTRICT HEALTH & LIFE SAFETY	1,000,000		
22	SOUTHWEST REGION LIFE SAFETY CODE UPGRADE	1,000,000		
23	ALASKA RAILBELT DISTRICT WIDE LIFE SAFETY	100,000		
24	PORT ALSWORTH SCHOOL LIFE & HEALTH SAFETY	2,162,400		
25	WATER SEWER SYSTEMS:	2,000,000		
26	KOYUK, BREVIG, MISSION, TELLER, GOLOVIN			

1 DEPARTMENT OF EDUCATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	LOWER YUKON PITKAS POINT SCHOOL REPLACEMENT	631,800			
5	BETTLES FIELD SCHOOL REPLACEMENT	1,420,000			
6	YUKON FLATS NORTHERN LIGHTS SCHOOL	185,000			
7	LAKE & PENINSULA DISTRICT WIDE SCHOOL UPGRADE	500,000			
8	CHATHAM DISTRICT WIDE MAJOR MAINTENANCE	85,500			
9	STATE LIBRARY AND MUSEUM PROJECTS		600,000	600,000	
10	FAIRBANKS FIRE TRAINING EQUIPMENT		132,000	132,000	
11	*****		*****		
12	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES *****				
13	*****		*****		
14	SOCIAL SERVICES				
15	FAMILY SERVICES ADMINISTRATION				
16	DESIGNATED GRANTS			75,000	
17	THE APPROPRIATION FOR DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.316) WHICH ARE				
18	APPROPRIATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
19	BIG BROTHERS/BIG SISTERS OF SOUTHEAST ALASKA, BIG BROTHERS/BIG SISTERS		75,000		
20	PROGRAM (ED 4)				
21	HEALTH				
22	PUBLIC HEALTH				
23	PUBLIC HEALTH STATEWIDE MAINTENANCE		219,400	219,400	
24	FAIRBANKS HOSPITAL		16,500,000	16,500,000	
25	DISTRICTS 2 & 3, EMS EQUIPMENT/TRAINING		70,000	70,000	

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)			
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS
4	QUINHAGAK - EMERGENCY MEDICAL EQUIPMENT	17,000	17,000
5	PORT HEIDEN - RADIO	6,500	6,500
6	DILLINGHAM - EMS COMMUNICATIONS EQUIPMENT	12,000	12,000
7	KETCHIKAN - EMS HOSPITAL/CLINIC EQUIPMENT	32,500	32,500
8	JUNEAU - EMS EQUIPMENT/TRAINING	17,000	17,000
9	KOLIGANEK - HEALTH CLINIC EQUIPMENT	8,500	8,500
10	PLATINUM - HEALTH CLINIC EQUIPMENT	8,500	8,500
11	MANOKOTAK - HEALTH CLINIC EQUIPMENT	2,500	2,500
12	DISTRICT 18, EMERGENCY MEDICAL TRAINING OUTREACH	39,000	39,000
13	FAIRBANKS EMERGENCY MEDICAL SERVICES	300,000	300,000
14	ANCHORAGE SENIOR CITIZEN MED-ALERT SIGNALS	144,000	144,000
15	ALCOHOL AND DRUG ABUSE ADMINISTRATION		
16	CHEMICAL USE PREVENTION PROGRAM	150,000	150,000
17	COMPUTER MIS & OTHER	1,042,900	1,042,900
18	PUBLIC HEALTH ADMINISTRATION		
19	DESIGNATED GRANTS		841,000
20	THE APPROPRIATION FOR DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.316) WHICH ARE		
21	APPROPRIATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:		
22	BRISTOL BAY HEALTH CORPORATION, BRISTOL BAY HEALTH CLINIC EQUIPMENT (ED 16)	40,000	
23	NORTON SOUND HEALTH CORPORATION, NOME TREATMENT FACILITY (ED 22)	600,000	
24	JORDAN CREEK BIRTH CENTER, SOUTHEAST ALASKA ALTERNATIVE MATERNITY CARE (ED 4)	51,000	
25	NORTON SOUND HEALTH CORPORATION, NOME AMBULANCE BUILDING (ED 22)	150,000	

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				
2		APPROPRIATION		APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	MENTAL HEALTH ADMINISTRATION			
5	DESIGNATED GRANTS			1,700,000
6	THE APPROPRIATION FOR DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.316) WHICH ARE			
7	APPROPRIATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:			
8	ANCHORAGE COMMUNITY MENTAL HEALTH SERVICES, INC., MENTAL HEALTH FACILITY (ED		1,700,000	
9	7-12)			
10	MENTAL HEALTH & DEVELOPMENTAL DISABILITIES		3,208,900	3,208,900
11	API/HARBORVIEW REPAIR/RENOVATE	3,000,000		
12	MANAGEMENT INFORMATION SYSTEM	208,900		
13	ALEUTIAN/PRIIBILOF ISLANDS MENTAL HEALTH SERVICES		150,000	150,000
14	ADMINISTRATION AND SUPPORT		1,823,200	1,073,200 750,000
15	ELIGIBILITY INFORMATION SYSTEM	1,500,000		
16	VITAL RECORDS AUTOMATION	148,200		
17	AUTOMATED VOUCHERING SYSTEM	100,000		
18	HEALTH FACILITY INVENTORY PHASE II	75,000		
19	ADMINISTRATION OF JUSTICE			
20	OFFENDER CONFINEMENT REFORM & SUPERVISION		7,533,100	7,533,100
21	JUNEAU CORRECTIONAL CENTER FIRE & LIFE SAFETY	581,900		
22	JUNEAU PRISON INDUSTRIES BUILDING	1,200,000		
23	JUNEAU CC - MAX UNIT IMPROVEMENTS	160,000		
24	PALMER CORRECTIONAL CENTER FIRE & LIFE SAFETY	408,200		
25	PALMER CORRECTIONAL CENTER ADDITION-KITCHEN	825,000		

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION		
2		ALLOCATIONS	ITEMS	FUND SOURCES
3				GENERAL FUND OTHER FUNDS
4	ANCHORAGE 3RD AVE CORRECTIONAL CENTER RENOVATION	1,600,000		
5	FAIRBANKS CORRECTIONAL CENTER FIRE & LIFE SAFETY	707,500		
6	STATEWIDE CC RENOVATION/REPAIR-ADULT	934,900		
7	MC LAUGHLIN REPAIRS AND RENOVATIONS	965,600		
8	STATEWIDE CC REPAIRS AND RENOVATION-YOUTH	150,000		
9		*****	*****	
10		***** DEPARTMENT OF LABOR *****		
11		*****	*****	
12	SOCIAL SERVICES			
13	EMPLOYMENT STABILIZATION		1,036,900	269,900 767,000
14	COMMUNICATION SYSTEM PURCHASE	195,300		
15	RENOVATE RURAL OFFICES	74,600		
16	IN BETHEL, DILLINGHAM, KOTZEBUE			
17	DATA PROCESSING SITE PREPARATION	190,000		
18	CPU REPLACEMENT-JUNEAU	527,100		
19	COMPUTER MEMORY STORAGE ACQUISITION	34,900		
20	OPERATING SYSTEM UPGRADE	15,000		

		APPROPRIATION	APPROPRIATION-FUND-SOURCES
		ALLOCATIONS	GENERAL FUND OTHER FUNDS
1			
2			
3	*****		
4	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT *****		
5	*****		
6	PUBLIC PROTECTION		
7	WEIGHTS & MEASURES		
8	LABORATORY EQUIPMENT	49,500	49,500
9	DEVELOPMENT		
10	TOURISM DIVISION		
11	CHUGIAK/EAGLE RIVER TOURIST GUIDE	3,000	3,000
12	ECONOMIC ENTERPRISE		
13	FISHERIES BY PRODUCT UTILIZATION	131,500	131,500
14	ALASKA MINING HISTORY FILM	150,000	150,000
15	AGRICULTURAL ACTION COUNCIL	4,907,000	4,907,000
16	DELTA I LOANS	402,000	
17	DELTA I ROAD LINKAGE	630,000	
18	DELTA II EXPANSION	3,800,000	
19	PT. MACKENZIE FACILITIES	75,000	
20	TEN-YEAR AGRICULTURE PLAN	150,000	150,000
21	ALASKA POWER AUTHORITY		
22	TENAKEE - ELECTRICAL DISTRIBUTION SYSTEM	200,000	200,000
23	PEDRO BAY HYDROELECTRIC STUDY	200,000	200,000

1	APPROPRIATION		APPROPRIATION_FUND_SOURCES	
	2	3	GENERAL FUND	OTHER FUNDS
3	ALLOCATIONS	ITEMS		
4	*****	*****		
5	***** DEPARTMENT OF MILITARY AFFAIRS *****			
6	*****	*****		
6	PUBLIC PROTECTION			
7	LIFE AND PROPERTY PROTECTION		1,844,300	1,844,300
8	MULTI UNIT ARMORY - ANCHORAGE	250,000		
9	CAMP CARROLL UPGRADE/ANCHORAGE	200,000		
10	CIVIL AIR PATROL FACILITIES UPGRADE	79,300		
11	UPGRADE STATE FACILITIES	1,315,000		
12	ARMED SERVICES YMCA - ANCHORAGE		200,000	200,000
13	CIVIL AIR PATROL MAINTENANCE FACILITIES		250,000	250,000
14	*****	*****		
15	***** DEPARTMENT OF NATURAL RESOURCES *****			
16	*****	*****		
17	NATURAL RESOURCE MANAGEMENT			
18	MANAGEMENT AND ADMINISTRATION		15,446,200	14,490,000
19	CADASTRAL LAND SURVEYING	4,000,000		956,200
20	OFFSHORE/MARINE BOUNDARY	500,000		
21	ALARS	1,100,000		
22	MICROFILMING/AUTOMATED DRAFTING SYSTEMS	890,000		
23	GEOLOGIC/GEOPHYSICAL INTERPRETATION	4,500,000		
24	RESOURCE INVEN/EVAL/MAPPING	4,456,200		
25	AGRICULTURE DEVELOPMENT			
26	POTATO DISEASE CONTROL		300,000	300,000

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	PARKS AND WAYSIDES				
5	WOLF LAKE IMPROVEMENTS		60,000	60,000	
6	STATE FAIRS				
7	NINLCHIK STATE FAIR		20,000	20,000	
8	FAIRGROUNDS ROADS/ACCESS UPGRADE - FAIRBANKS		594,000	594,000	
9	STATE FAIRS				
10	TVFA UTILITIES EXPANSION		225,000	225,000	
11	TVFA LARGEN BARN		55,000	55,000	
12	SPORTING EVENTS				
13	IDITAROD TRAIL IMPROVEMENTS		182,700	182,700	
14	DEVELOPMENT				
15	ECONOMIC DEVELOPMENT				
16	PLANT MATERIAL CENTER		600,000	600,000	
17	AGRICULTURAL PROJECTS				
18	AGRICULTURAL EXPERIMENT LABORATORY		500,000	500,000	
19	*****				
20	***** DEPARTMENT OF FISH & GAME *****				
21	*****				
22	NATURAL RESOURCE MANAGEMENT				
23	FISH AND GAME RESOURCE MANAGEMENT		3,000,000	3,000,000	
24	STIKINE RIVER STUDIES	509,000			
25	EAGLE PROJECT	50,000			

1 DEPARTMENT OF FISH & GAME (CONT.)			
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS
4	FISH & GAME PROJECTS	2,441,000	
5	FISHERIES ENHANCEMENT		
6	LAKE FERTILIZATION & STOCKING	400,000	400,000
7	FISHERIES ENHANCEMENT		
8	SHELLFISH POT REPLACEMENT	132,000	132,000
9	*****	*****	
10	***** DEPARTMENT OF PUBLIC SAFETY *****		
11	*****	*****	
12	NATURAL RESOURCE MANAGEMENT		
13	FISH AND WILDLIFE PROTECTION	500,100	500,100
14	NAVIGATION SYSTEM FOR GRUMMAN GOOSE	58,100	
15	STATEWIDE EQUIPMENT	80,000	
16	TWO (2) 28-32 FOOT PATROL VESSELS	362,000	
17	PUBLIC PROTECTION		
18	LIFE AND PROPERTY PROTECTION		
19	KETCHIKAN VOLUNTEER FIRE DEPARTMENT EQUIPMENT	55,000	55,000
20	STATEWIDE MEDI-VAC SERVICES	500,000	500,000
21	KONGIGANAK - PORTABLE PUMP & FIRE STATION	55,000	55,000
22	QUINHAGAK - FIRE TRUCK AND STATION	160,000	160,000
23	AKIACHAK - FIRE PROTECTION EQUIPMENT	500,000	500,000
24	ADMINISTRATION OF JUSTICE		
25	CRIME ID & APPREHENSION	858,900	858,900

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCE
		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUN
2				
3				
4	PLANS FOR EXPANSION OF SITKA TRAINING FACILITY	35,000		
5	INFORMATION SYSTEM REDESIGN AND CONVERSION PLANS	226,100		
6	SOLDOTNA GARAGE AND EQUIPMENT	210,800		
7	HELICOPTERS	300,000		
8	REPAIR AND MODIFY SITKA ACADEMY BUILDING	37,000		
9	STATEWIDE EQUIPMENT-REVOLVERS & BREATHALYZERS	50,000		
10	*****		*****	
11	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES *****			
12	*****		*****	
13	TRANSPORTATION			
14	CENTRAL REGION		103,165,000	9,903,000 93,262,00
15	C STREET 9TH TO DIMOND	500,000		
16	SUPPLEMENTAL FOR HIGHWAY PROJECTS	17,812,000		
17	CHAPTERS 113/138/118/120,80/50/247/249			
18	BONIFACE INTERCHANGE GLEN HIGHWAY	12,700,000		
19	DIMOND BOULEVARD	23,750,000		
20	HIGHWAY PROGRAM CONTINGENCY	3,000,000		
21	HIGHWAY PRELIMINARY ENGINEERING	1,000,000		
22	MINNESOTA DRIVE PHASE II	20,000,000		
23	NEAR ISLAND BRIDGE	3,000,000		
24	GIRDWOOD BIKE PATH	1,300,000		
25	AVIATION PROJECT CONTINGENCY	1,000,000		

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	SOUTH AIR PARK EXTENSION & ROADS, ANCHORAGE	5,300,000		
5	NORTH AIR PARK TAXIWAY/APRON. ANCHORAGE	5,500,000		
6	RUNWAY 6/L OVERLAY, ANCHORAGE	3,200,000		
7	CORDOVA DOCK REPAIR	500,000		
8	ST. PAUL HARBOR ENGINEERING	500,000		
9	SUPPLEMENT FOR CH 82 PORTS & HARBORS	4,000,000		
10	REPLACE BUILDING EQUIPMENT	103,000		
11	CENTRAL REGION HIGHWAYS			
12	MAT-SU FARM ROADS		100,000	100,000
13	INDIAN/BIRD CREEK PATHWAY		250,000	250,000
14	GLENN HIGHWAY - EAGLE RIVER ACCESS STUDY		30,000	30,000
15	NEW EAGLE RIVER URBAN ROAD PEDESTRIAN SAFETY		20,000	20,000
16	WEST HILL ROAD		1,350,000	1,350,000
17	KALIFONSKY ROAD DRAINAGE & EROSION CONTROL		380,000	380,000
18	INTERSECTION LIGHTING KENAI PENINSULA		140,000	140,000
19	HOLLYWOOD ROAD PAVING		280,000	280,000
20	GIRDWOOD PATHWAY		175,000	175,000
21	KLATT ROAD/OLD SEWARD HIGHWAY SIGNALS &		600,000	600,000
22	TURN LANE			
23	CENTRAL REGION AVIATION			
24	SKWENTNA AIRPORT EQUIPMENT		200,000	200,000
25	KODIAK AIRPORT IMPROVEMENTS		430,000	430,000

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
3				GENERAL FUND OTHER FUNDS
4	AKUTAN SEA PLANE RAMP & TURNAROUND		150,000	150,000
5	UGASHIK MAINTENANCE SHOP & GRADER		122,500	122,500
6	SLEETMUTE - AIRPORT CONSTRUCTION		500,000	500,000
7	CENTRAL REGION PORTS & HARBORS			
8	KODIAK DOG BAY BOAT HARBOR SUPPLEMENTAL		500,000	500,000
9	ILIAMNA BREAKWATER & DOCK FACILITY		200,000	200,000
10	LATOUCHE HARBOR SUPPLEMENTAL		500,000	500,000
11	SAN JUAN DOCK REPAIR		500,000	500,000
12	CHENEGA FLOATING DOCK		402,000	402,000
13	SEWARD DOCK DREDGING		790,000	790,000
14	SAINT GEORGE BREAKWATER & BOAT HARBOR		1,800,000	1,800,000
15	INTERIOR REGION		52,942,000	150,000 52,792,000
16	HIGHWAY PROGRAM CONTINGENCY	4,000,000		
17	ALASKA HIGHWAY YERRICK AREA	13,450,000		
18	RICHARDSON HIGHWAY MILE 138 TO 148	10,220,000		
19	SOUTH FAIRBANKS EXPRESSWAY PARKS TO PEGER	12,323,000		
20	NOME COUNCIL HIGHWAY MILE 32 TO 42	7,099,000		
21	AVIATION PROJECT CONTINGENCY	550,000		
22	BIRCH CREEK RUNWAY EXTENSION	1,417,000		
23	DEADHORSE CFR PAD/TAXIWAY	3,533,000		
24	FAIRBANKS INTERNATIONAL ANNUAL IMPROVEMENTS	200,000		
25	FACILITIES ELECTRICAL SYSTEM UPGRADE	150,000		

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				
2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	INTERIOR REGION HIGHWAYS			
5	MOUNTAIN VIEW AREA ROADS		450,000	450,000
6	CREST DRIVE IMPROVEMENTS		350,000	350,000
7	LAKLOEY HILL ROADS		376,700	376,700
8	FAIRHILL ROAD UPGRADE		350,000	350,000
9	BRADWAY ROAD UPGRADE		560,000	560,000
10	SERVICE AREA ROADS		1,060,000	1,060,000
11	EMERGENCY VEHICLE SIGNAL PRIORITY		245,000	245,000
12	ROAD REPAIR CIRCLE MINING DISTRICT		380,000	380,000
13	NORTHWAY ROAD BRIDGE CONSTRUCTION		602,500	602,500
14	BIRCH LANE		275,000	275,000
15	VAN HORN ROAD		202,000	202,000
16	SOUTHEAST REGION		35,968,300	3,992,000 21,976,300
17	HIGHWAY PROJECT CONTINGENCY	3,500,000		
18	HYDABURG ROAD	1,000,000		
19	OLD GLACIER HIGHWAY	2,375,000		
20	NORTH DOUGLAS HIGHWAY OVERLAY	1,306,300		
21	MITKOFF HIGHWAY	2,280,000		
22	KLONDIKE HIGHWAY PAVING	1,710,000		
23	LUTAK ROAD	2,375,000		
24	STARRGAVIN CREEK CULVERTS	270,000		
25	ANGOON AIRPORT CONSTRUCTION	6,160,000		

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	AVIATION PROJECT CONTINGENCY	2,000,000			
5	MARINE TRANSPORTATION TERMINALS STATEWIDE	500,000			
6	REPOWER MV COLUMBIA SUPPLEMENTAL	1,000,000			
7	SUPPORT BUILDING ELECTRICAL	250,000			
8	BUILDING HVAC SYSTEM IMPROVEMENTS	233,000			
9	ELECTRICAL SYSTEMS MAINTENANCE	136,000			
10	ROOF REHABILITATION	211,000			
11	CARPET REPLACEMENT	200,000			
12	ARCHIVES CENTER FOUNDATION	462,000			
13	SOUTHEAST REGION HIGHWAYS				
14	GRAVINA ISLAND CROSSING		500,000	500,000	
15	SOUTHEAST REGION PORTS & HARBORS				
16	OLIVER'S ISLET TRAMWAY		15,000	15,000	
17	STATEWIDE PLANNING, PROGRAMMING & DESIGN		62,278,500	5,950,500	56,320,000
18	TRANSPORTATION CONTINGENCY	20,000,000			
19	FACILITIES PLAN	100,000			
20	TRANSPORTATION PLAN STATEWIDE ALL MODES	600,000			
21	STATE RAIL PLAN	300,000			
22	ANCHORAGE INVENTORY & CONDITION SURVEY	500,500			
23	ENGINEERING COMPUTER TECHNOLOGY IMPLEMENTATION	1,000,000			
24	MANAGEMENT INFORMATION SYSTEM	950,000			
25	FEDERAL HPR/HPL RESEARCH PROJECTS	5,000,000			

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	SAFETY IMPROVEMENT PROGRAM	7,100,000		
5	BRIDGES	3,400,000		
6	SAFETY & BRIDGE PROJECT CONTINGENCY	1,800,000		
7	REIMBURSABLE PROJECTS	10,000,000		
8	OPTICS LAB EQUIPMENT	50,000		
9	STATEWIDE AVIATION SYSTEM PLAN	200,000		
10	TRAFFIC DATA STUDY IMPLEMENTATION	450,000		
11	LOCAL GOVERNMENT TRANSPORTATION PLANNING	1,000,000		
12	URBAN SYSTEMS	4,000,000		
13	STATEWIDE RESEARCH PROGRAM	820,000		
14	ADVANCED RIGHT OF WAY FUNDS	5,000,000		
15	STATE EQUIPMENT FLEET		14,254,000	14,254,000
16	1983 EQUIPMENT REPLACEMENT	14,254,000		
17	STATEWIDE MAINTENANCE & OPERATIONS EQUIPMENT		2,838,000	2,838,000
18	DALTON HIGHWAY	2,838,000		
19		*****	*****	
20		***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION *****		
21		*****	*****	
22	NATURAL RESOURCE MANAGEMENT			
23	ENVIRONMENTAL CONSERVATION		600,000	600,000
24	DATA MANAGEMENT SYSTEM	500,000		
25	LABORATORY EQUIPMENT	100,000		

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES
2			GENERAL FUND	OTHER FUNDS
3		ALLOCATIONS	GENERAL FUND	OTHER FUNDS
4		ITEMS		
4	AUTOCLAVE - PALMER LAB	25,000	25,000	
5	WATER, SEWER AND SOLID WASTE	3,000,000	3,000,000	
6	WATER/SEWER SYSTEM DEVELOPMENT			
7	KAKE WATER RESERVOIR CLEANING	25,000	25,000	
8	KAKE WATER STORAGE TANK	125,000	125,000	
9	HOONAH - WATER SYSTEM STUDY AND IMPROVEMENTS	380,000	380,000	
10	NEW DOMESTIC WATER SOURCE DEVELOPMENT-SITKA	500,000	500,000	
11	SELDOVIA WATER AND SEWER	560,000	560,000	
12	WATER/SEWER PROJECTS			
13	QUINHAGAK SEWER PROJECT	300,000	300,000	
14	EKUK WATERING POINT	50,000	50,000	
15	WATER SYSTEM UPGRADE - TAKOTNA	100,000	100,000	
16	SEWER FEASIBILITY STUDY - TAKOTNA	25,000	25,000	
17	*****	*****		
18	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS *****			
19	*****	*****		
20	DEVELOPMENT			
21	LOCAL GOVERNMENT ASSISTANCE			
22	CHENEGA - VILLAGE LOCATION STUDY	225,000	225,000	
23	TATITLEK - MUNICIPAL EQUIPMENT	100,000	100,000	
24	EGEGIK - EQUIPMENT	174,000	174,000	
25	KOLIGANEK - COMMUNITY HALL	104,000	104,000	

1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS
4	NUSHAGAK - ELECTRICAL COOPERATIVE	539,000	539,000
5	IGIUGIG - HEAVY EQUIPMENT	312,000	312,000
6	KOLIGANEK - BULK FUEL TANKS	50,000	50,000
7	KOLIGANEK - DUMPSITE RELOCATION	40,000	40,000
8	CROOKED CREEK-SCHOOL/SR. CITIZEN HOME CONVERSIO.	25,000	25,000
9	TAKOTNA - COMMUNITY HALL REMODELING	15,000	15,000
10	TAKOTNA - HEAVY EQUIPMENT	60,000	60,000
11	SLEETMUTE - ROAD EQUIPMENT	65,000	65,000
12	COMMUNITY PLANNING SERVICES	780,000	780,000
13	COMMUNITY PROFILES	380,000	
14	REGIONAL STRATEGIES	400,000	
15	PRIBILOF ISLANDS COMMUNITY PLANNING PROGRAM	145,000	145,000
16	ADMINISTRATION & SUPPORT		
17	DESIGNATED GRANTS		530,000
18	THE APPROPRIATION FOR DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.316) WHICH ARE		
19	APPROPRIATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:		
20	NOME ESKIMO COMMUNITY INCORPORATED, COMMUNITY BUILDING (ED 22)	50,000	
21	LATINO LIONS CLUB, ALASKA HISPANIC CULTURAL CENTER (ED 7-12)	280,000	
22	COPPER RIVER NATIVE ASSOCIATION, DAY CARE CENTER (ED 6)	100,000	
23	ALASKA CONSUMER ADVOCACY PROGRAM, OPERATIONS (ED 7-12)	100,000	

1		APPROPRIATION	APPROPRIATION	FUND SOURCES
2		ALLOCATIONS	GENERAL FUND	OTHER FUNDS
3		ITEMS		
4	*****	*****		
5	***** LEGISLATURE *****			
6	GENERAL GOVERNMENT			
7	PUBLIC SERVICES			
8	VALDEZ LEGISLATIVE INFORMATION OFFICE	85,300	85,300	
9	CORDOVA TELECONFERENCE CENTER	22,500	22,500	
10	*****			
11	***** GRANTS TO MUNICIPALITIES (AS 37.05.315) *****			
12	*****			
13	EDUCATION			
14	ED 3 SITKA			
15	SITKA MUSIC FESTIVAL PROMOTIONAL FILM	50,000	50,000	
16	ED 6 PALMER - WASILLA - MATANUSKA			
17	PALMER PUBLIC LIBRARY BUILDING	500,000	500,000	
18	ED 7-12 ANCHORAGE			
19	ANCHORAGE SCHOOL PROJECTS	6,583,900	6,583,900	
20	CAREER CENTER EQUIPMENT	248,000	248,000	
21	CHUGIAK HIGH AUDITORIUM	2,650,000	2,650,000	
22	NUNAKA VALLEY ELEMENTARY-MULTI-PURPOSE ADDITION	383,700	383,700	
23	RELOCATABLE CLASSROOMS	1,300,000	1,300,000	
24	SERVICE HIGH/COVER CONCRETE PAD	1,142,000	2,000	
25	WEST HIGH SCHOOL HEATING SYSTEM	1,750,000	1,750,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	CREEKSIDE ELEMENTARY IMPROVEMENTS		111,500	111,500
5	BIRCHWOOD ELEMENTARY LIBRARY EXPANSION		175,000	175,000
6	EAGLE RIVER ELEMENTARY IMPROVEMENTS		150,000	150,000
7	MULDOON ELEMENTARY IMPROVEMENTS		100,000	100,000
8	SCENIC PARK SCHOOL STAGE & MUSIC ADDITION.		525,900	525,900
9	SUSITNA ELEMENTARY CLASSROOM STORAGE		15,000	15,000
10	SUSITNA ELEMENTARY ELECTRICAL ADDITIONS		15,000	15,000
11	SUSITNA ELEMENTARY DOORS FOR HANDICAPPED		15,000	15,000
12	BARTLETT HIGH INTERIOR RENOVATIONS		75,000	75,000
13	BARTLETT HIGHSCHOOL TRACK REPAIR		624,800	624,800
14	MULDOON ELECMENTARY PLAYGROUND EQUIPMENT		25,000	25,000
15	BAXTER SCHOOL PLAYGROUND		133,800	133,800
16	SCHOOL DISTRICT DEBT SERVICE		500,000	500,000
17	URSA MAJOR SCHOOL		460,000	460,000
18	CHUGIAK HIGH REMODELING		76,000	76,000
19	CHUGIAK HIGH SCHOOL COMPREHENSIVE PLAN		30,000	30,000
20	EAST HIGH POOL		76,000	76,000
21	SOUTHWEST ANCHORAGE JR. HIGH SCHOOL		750,000	750,000
22	DIMOND HIGH BLEACHER REPLACEMENT		100,000	100,000
23	DIMOND/MEARS BACKBOARD LIFTS		24,000	24,000
24	DIMOND/MEARS SCHOOL REMODELING		75,000	75,000
25	DIMOND/MEARS BLACKOUT COVERING		12,000	12,000

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ITEMS	GENERAL FUND OTHER FUNDS
4	ALLOCATIONS		
4	DIMOND/MEARS TRACK MODIFICATION	7,000	7,000
5	DIMOND/MEARS CARPET REPLACEMENT	20,000	20,000
6	DIMOND/MEARS POOL IMPROVEMENTS	40,000	40,000
7	FAIRVIEW ELEMENTARY - PLAYGROUND IMPROVEMENT	75,000	75,000
8	ED 7-12 ANCHORAGE	599,200	599,200
9	NORTHERN LIGHTS SCHOOL INTERCOM	30,000	
10	CAMPBELL SCHOOL DOORS	125,000	
11	TAKU SCHOOL DOORS, SINKS, WALLS	125,000	
12	TURNAGAIN SCHOOL PARKING UPGRADE	116,700	
13	WILLOW CREST SCHOOL SKATING OVAL RINK	100,000	
14	LAKE OTIS SCHOOL ELECTRICAL	40,000	
15	ANCHORAGE PTA'S SAFE HOME PROGRAM	62,500	
16	ED 13 KENAI - SOLDOTNA - HOMER		
17	HOMER PRATT MUSEUM	150,000	150,000
18	ED 18 GALENA - MCGRATH - HOOPER BAY		
19	KOYUKUK - CLINIC LIBRARY CONSTRUCTION	120,000	120,000
20	ED 21 BARROW - KOTZEBUE		
21	KOTZEBUE FIRE TRAINING CENTER	750,000	750,000
22	ED 22 NOME - SEWARD PENINSULA		
23	STEBBINS LEARNING CENTER	100,000	100,000
24	KOYUK LEARNING CENTER	100,000	100,000
25	FAIRBANKS NORTH STAR BOROUGH		
26	SCHOOL DISTRICT PAVING	420,000	420,000

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)			
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS
4		ITEMS	
4	LATHROP LIBRARY CONVERSION	141,000	141,000
5	NORTH POL - RELOCATABLE CLASSROOMS	650,000	650,000
6	WIEN LIBRARY PRODUCTION CENTER	50,000	50,000
7	LIBRARY COLLECTION DEVELOPMENT	100,000	100,000
8	LIBRARY COMPUTER UPGRADE	100,000	100,000
9	KODIAK ISLAND BOROUGH		
10	OLD HARBOR HIGH SCHOOL RESIDING	50,000	50,000
11	MATANUSKA - SUSITNA BOROUGH		
12	TRANSPORTATION MUSEUM	150,000	150,000
13	GRANT TO MAT-SU MINERS FOR BLEACHERS	60,000	60,000
14	MUSEUMS	40,000	40,000
15	LIBRARY EXPANSION	30,000	30,000
16	SOCIAL SERVICES		
17	ED 22 NOME - SEWARD PENINSULA		
18	NOME RECEIVING HOME	314,000	314,000
19	FAIRBANKS NORTH STAR BOROUGH		
20	YOUTH SERVICES HOME	50,000	50,000
21	HEALTH		
22	ED 5 CORDOVA - VALDEZ - SEWARD		
23	CORDOVA COMMUNITY HOSPITAL	600,000	600,000
24	WHITTIER - LIFE SAFETY CENTER DESIGN	150,000	150,000
25	ED 7-12 ANCHORAGE		
26	ANCHORAGE - MEDIC-UNIT REPLACEMENT	224,000	224,000

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				
2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	ANCHORAGE BUSES/HANDICAPPED/ELDERLY		160,000	160,000
5	ANCHORAGE - MENTALLY RETARDED ADULTS HOME		200,000	200,000
6	ED 16 DILLINGHAM - BRISTOL BAY			
7	DILLINGHAM EMERGENCY MEDICAL EQUIPMENT		50,000	50,000
8	GOODNEWS BAY HEALTH CLINIC EQUIPMENT		2,600	2,600
9	ED 18 GALENA - MCGRATH - HOOPER BAY			
10	GALENA - CLINIC RENOVATION		15,000	15,000
11	GALENA EMERGENCY MEDICAL SYSTEM UPGRADE		13,000	13,000
12	MCGRATH EMERGENCY MEDICAL SERVICES UPGRADE		20,600	20,600
13	ED 19 NEHANA - FT YUKON - TOK			
14	FORT YUKON AMBULANCE		42,500	42,500
15	ED 21 BARROW - KULZEBUE			
16	KIVALINA - CLINIC		68,100	68,100
17	FAIRBANKS NORTH STAR BOROUGH			
18	HEALTH PATIENT HOSTEL		900,000	900,000
19	HOSPITALITY HOUSE FACILITY		645,300	645,300
20	FRA GROUP HOME		72,000	72,000
21	FAIRBANKS - VEHICLES FOR ELDERLY/HANDICAPPED		100,000	100,000
22	NATURAL RESOURCE MANAGEMENT			
23	ED 1 KEYCHIKAN - PRINCE OF WALES			
24	CRAIG WATER/SEWER PRELIMINARY STUDY		400,000	400,000
25	METLAKATLA WATER/SEWER UPGRADE		650,000	650,000

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	HYDABURG WATER/SEWER PRELIMINARY DESIGN STUDY		125,000	125,000	
5	SAXMAN WATER/SEWER LINES UPGRADE		150,000	150,000	
6	KLAWOCK WATER/SEWER		500,000	500,000	
7	ED 4 JUNEAU - LYNN CANAL				
8	WRANGELL - SKATING RINK		5,000	5,000	
9	SOUTHEAST ALASKA STATE FAIR		100,000	100,000	
10	ED 5 CORDOVA				
11	CORDOVA - CAMPGROUND COMPLETION		12,000	12,000	
12	VALDEZ BIKE PATHS		300,000	300,000	
13	ED 6 PALMER				
14	HOUSTON PUMPER DUMPER STATION		250,000	250,000	
15	ED 7-12 ANCHORAGE				
16	ANCHORAGE - LITTLE LEAGUE		10,000	10,000	
17	OCEANVIEW NEIGHBORHOOD PARK DEVELOPMENT		50,000	50,000	
18	SANTA MARIA DR. WATER/SEWER		240,000	240,000	
19	EAGLE RIVER WATER & SEWER		500,000	500,000	
20	CENTRAL SPENARD PARK DEVELOPMENT		272,000	272,000	
21	SPENARD PARK MAINTENANCE EQUIPMENT		98,000	98,000	
22	BAXTER BOG PARK DEVELOPMENT		110,000	110,000	
23	OLD HERMIT NEIGHBORHOOD PARK DEVELOPMENT		50,000	50,000	
24	R & R 36TH & INDIANA SEWER		50,000	50,000	
25	NORTHWOOD STORM SYSTEM EXTENSION		404,000	404,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	LAND ACQUISITION CHESTER CREEK GREENBELT-SOUTH		200,000	200,000
5	CHENEY LAKE PARK DEVELOPMENT		103,600	103,600
6	BAXTER BOG PARK DEVELOPMENT		109,000	109,000
7	MULDOON PARK DEVELOPMENT		75,000	75,000
8	CHUGACH FOOTHILLS PARK DEVELOPMENT		160,000	160,000
9	EKLUTNA WATER PROJECT		6,184,000	6,184,000
10	PEDESTRIAN BRIDGES/CHESTER CREEK		121,600	121,600
11	CHUGIAK EQUESTRIAN ARENA-SITE WORK & PLANNING		65,000	65,000
12	MOUNTAIN VIEW PARK-LION'S CLUB		50,000	50,000
13	EAGLE RIVER BEAUTIFICATION		50,000	50,000
14	NUNAKA VALLEY PARK LIGHTING		172,000	172,000
15	WONDER PARK PATHWAY		22,000	22,000
16	CHUGIAK-EAGLE RIVER PARKS & REC BOARD/LAND		200,000	200,000
17	CHESTER CREEK IMPROVEMENT-MULDOON TO E.CHESTER		150,000	150,000
18	EAGLE RIVER WATER AND SEWER		700,000	700,000
19	LINDEN AREA PARK ACQUISITION		188,000	188,000
20	BIKE PATH LIGHTING		95,300	95,300
21	ABBOTT-O-RABBITT LITTLE LEAGUE		135,000	135,000
22	WOODSTAVE WATERMANS		108,000	108,000
23	BOY SCOUT CAMP GORSUCH DEVELOPMENT		150,000	150,000
24	ALASKA ZOO		1,100,000	1,100,000
25	ED 13 KENAI - SOLDOTNA - HOMER			
26	PARKS AND RECREATION		100,000	100,000

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)			
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS
4	KENAI BOAT RAMP	300,000	300,000
5	CENTRAL PENINSULA SPORTS CENTER	750,000	750,000
6	SELDOVIA BEAUTIFICATION	150,000	150,000
7	ED 14 KODIAK		
8	KODIAK MARINE WAY WATERLINE	284,200	284,200
9	ED 16 DILLINGHAM - BRISTOL BAY		
10	ALEKNAGIK WATER SEWER AND LANDFILL	540,000	540,000
11	ED 18 GALENA - MCGRATH - HOOPER BAY		
12	DRAINAGE - CHEVAK	70,000	70,000
13	GARDEN PROJECT - HOLY CROSS	100,000	100,000
14	SAFEWATER BUILDING UPGRADE - HOLY CROSS	16,000	16,000
15	SAFEWATER PROJECT - SHAGELUK	100,000	100,000
16	WATER AND SEWER FEASIBILITY STUDY - ANVIK	25,000	25,000
17	SEWER FEASIBILITY STUDY - SHAGELUK	25,000	25,000
18	WATER AND SEWER SHORTFALL - HUSILA	185,000	185,000
19	AGRICULTURE EQUIPMENT - CHUATHBALUK	25,000	25,000
20	SEWER PROJECT - RUSSIAN MISSION	50,000	50,000
21	ED 19 NENANA - FT YUKON - TOK		
22	TANANA - AGRICULTURE DEVELOPMENT PROJECT	85,000	85,000
23	SAFEWATER BUILDING COMPLETION - EMMONAK	40,000	40,000
24	SEWER SYSTEM FEASIBILITY - ANDERSON	40,000	40,000
25	ED 20 FAIRBANKS		
26	CITY WATER PIPE REPLACEMENT	763,000	763,000

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	CITY SEWER MAIN REHABILITATION		750,000	750,000
5	ALASKALAND HISTORIC RAILROAD PROJECT		50,000	50,000
6	NORTHEAST FAIRBANKS SEWER/WATER DESIGN		200,000	200,000
7	ED 21 BARROW - KOITZEBUE			
8	AMBLER AGRICULTURAL PROJECT		20,000	20,000
9	ED 22 NOME - SEWARD PENINSULA			
10	SELAWIK FARM PROJECT		800,000	800,000
11	SAVOONGA WATER AND SEWER SYSTEM UPGRADE		431,400	431,400
12	NOME STORM DRAINAGE		500,000	500,000
13	NORTH SLOPE BOROUGH			
14	WAINWRIGHT WATER/SEWER REPAIR		75,000	75,000
15	FAIRBANKS NORTH STAR BOROUGH			
16	ANIMAL SHELTER		282,900	282,000
17	COURT RESURFACING		55,000	55,000
18	SEWER LAGOON TREATMENT UPGRADE - NORTH POLE		180,000	180,000
19	MINERAL BENEFICIATION FACILITY		150,000	150,000
20	TVFA DEBT REDUCTION		135,000	135,000
21	AERIAL PHOTOGRAPHY FNSB		75,000	75,000
22	KODIAK ISLAND BOROUGH			
23	KODIAK STATE FIAR & RODEO UPGRADE		65,000	65,000
24	MATANUSKA - SUSITNA BOROUGH			
25	EQUESTRIAN TRAIL/MAT-SU		10,000	10,000

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS
4		ITEMS	
4	HISTORICAL PRESERVATION	79,000	79,000
5	MAT-SU TRAIL SYSTEM	50,000	50,000
6	ALASKA RAILROAD BUNKHOUSE	100,000	100,000
7	FAIRGROUND EXHIBITION BUILDING	500,000	500,000
8	PUMPER DUMPER	130,000	130,000
9	ALASKA STATE FAIR	600,000	600,000
10	SURVEY AND ACQUISITION OF TRAIL SYSTEM	50,000	50,000
11	PUBLIC PROTECTION		
12	ED 2 WRANGELL - PETERSBURG		
13	ANGOON - FIRE HALL AND JAIL	380,000	380,000
14	KAKE - SAFETY COMPLEX COMPLETION	120,000	120,000
15	ED 3 SITKA		
16	PELICAN - FIREFIGHTING EQUIPMENT	515,000	515,000
17	ED 5 CORDOVA - VALDEZ - SEWARD		
18	WHITTIER - SEABORNE AMBULANCE	75,000	75,000
19	CORDOVA - SEABORNE AMBULANCE	75,000	75,000
20	SEWARD - SEABORNE AMBULANCE	75,000	75,000
21	VALDEZ - DECOMPRESSION CHAMBER	43,000	43,000
22	ED 6 PALMER - WASILLA - MATANUSKA		
23	PALMER - PUBLIC SAFETY BUILDING	1,500,000	1,500,000
24	PALMER - FIRE TRUCK SNORKEL	275,000	275,000
25	WASILLA - FIRE TRUCK SNORKEL	200,000	200,000

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS
3				
4	ED 7-12 ANCHORAGE			
5	GIRDWOOD - EMS EQUIPMENT		15,100	15,100
6	ANCHORAGE FIRE DEPARTMENT AERIAL LADDER TOWER		375,000	375,000
7	ROOF RENOVATION FIRE STATION #1		295,000	295,000
8	CHUGIAK VOLUNTEER FIRE DEPARTMENT		140,000	140,000
9	DIMOND AND C FIRE STATION CONSTRUCTION		426,000	426,000
10	ED 13 KENAI - SOLDOTNA - HOMER			
11	HOMER - SEABORNE AMBULANCE		75,000	75,000
12	ED 16 DILLINGHAM - BRISTOL BAY			
13	NEW STUYAHOK - FIRE FIGHTING EQUIPMENT		80,000	80,000
14	ED 18 GALENA - MCGRATH - HOOPER BAY			
15	GRAYLING - FIRE FIGHTING EQUIPMENT		50,000	50,000
16	ED 19 NEHANA - FT YUKON - TOK			
17	MOUNTAIN VILLAGE - FIRE TRUCK AND GARAGE		120,000	120,000
18	KOYUKOK - FIRE PROTECTION EQUIPMENT		7,000	7,000
19	HUSLIA - PORTABLE FIRE HYDRANT		5,000	5,000
20	CHEVAK - FIRE STATION AND EQUIPMENT		110,000	110,000
21	ED 20 FAIRBANKS			
22	NORTH POLE - TELESQUIRT		275,000	275,000
23	FAIRBANKS - ALASKALAND SAFETY CORRECTIONS		205,000	205,000
24	ED 21 BARROW - KOTZEBUE			
25	AMBLER - EMERGENCY VEHICLE		35,000	35,000

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)			
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS
4		ITEMS	
4	KOTZEBUE - FIRE SUPPRESSION SYSTEM	230,000	230,000
5	AMBLER - COMMUNICATION EQUIPMENT	10,000	10,000
6	ED 22 NOME - SEWARD PENINSULA		
7	SAVOONGA - PUNUK ISLAND EMERGENCY COMMUNICATIONS	10,000	10,000
8	CITY OF NOME - SEARCH AND RESCUE	100,000	100,000
9	FAIRBANKS NORTH STAR BOROUGH		
10	FAIRBANKS - FIRE PUMPER TANKER	95,000	95,000
11	FAIRBANKS - SEARCH & RESCUE TRANSPORTATION	100,000	100,000
12	KENAI PENINSULA BOROUGH		
13	BEAR CREEK - CRASH RESCUE VEHICLE	40,000	40,000
14	MATANUSKA - SUSITNA BOROUGH		
15	FIRE AND EMS EQUIPMENT	250,000	250,000
16	VALLEY WOMENS SHELTER	200,000	200,000
17	BIG LAKE - FIREHALL CONSTRUCTION	200,000	200,000
18	PITTMAN - MEADOW LAKES SUBSTATION	200,000	200,000
19	PITTMAN - PUMPER TANKER	150,000	150,000
20	TALKEETNA - PURCHASE OF PUMPER TANKER	75,000	75,000
21	BIG LAKE - PUMPER TANKER	85,000	85,000
22	FISHHOOK - MINI-PUMPER	85,000	85,000
23	ADMINISTRATION OF JUSTICE		
24	ED 7-12 ANCHORAGE		
25	POLICE STATION DESIGN & SITE ACQUISITION	1,413,000	1,413,000

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS
4	ED 18 GALENA - MCGRATH - HOOPER BAY		
5	GALENA - POLICE VEHICLE	25,000	25,000
6	ED 19 NENANA - FT YUKON - TOK		
7	NENANA - POLICE CAR AND ACCESSORIES	25,000	25,000
8	ED 22 NOME - SEWARD PENINSULA		
9	UNALAKLEET - POLICE EQUIPMENT	45,000	45,000
10	DEERING - PUBLIC SAFETY FACILITY	75,000	75,000
11	SHAKTOOLIK - FIRE DEPARTMENT AND JAIL	75,000	75,000
12	NORTH SLOPE BOROUGH		
13	POINT LAY - POLICE VEHICLE	20,000	20,000
14	POINT HOPE - POLICE VEHICLE	20,000	20,000
15	FAIRBANKS NORTH STAR BOROUGH		
16	FAIRBANKS - LAW ENFORCEMENT FIRING RANGE	150,000	150,000
17	DEVELOPMENT		
18	ED 2 WRANGELL - PETERSBURG		
19	KAKE - COMMUNITY HALL COMPLETION	125,000	125,000
20	WRANGELL - MUNICIPAL PROJECTS	2,930,000	2,930,000
21	PETERSBURG - MUNICIPAL PROJECTS	2,930,000	2,930,000
22	ED 3 SITKA		
23	SITKA - DAY CARE CENTER COMPLETION	300,000	300,000
24	ED 4 JUNEAU		
25	SKAGWAY - COMMUNITY HALL	10,000	10,000

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				
2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	ED 6 PALMER - WASILLA - MATANUSKA			
5	WASILLA - CITY HALL REMODELING		200,000	200,000
6	HOUSTON - SANITARY LANDFILL		20,000	20,000
7	ED 7-12 ANCHORAGE			
8	DOWNTOWN PROJECTS		1,138,300	1,138,300
9	INTER-AGENCY VISITORS CENTER		100,000	100,000
10	NEIGHBORHOOD HOUSING SERVICES		1,035,000	1,035,000
11	SAND LAKE PROJECTS		175,000	175,000
12	KLATT ROAD PROJECTS		175,000	175,000
13	CAMPBELL PARK/ABBOTT LOOP PROJECTS		300,000	300,000
14	HUFFMAN/MID-HILLSIDE PROJECTS		350,000	350,000
15	CAPITAL PROJECTS MEETINGS COORDINATOR		30,000	30,000
16	CHUGIAK CHILDRENS SERVICES		40,000	40,000
17	CHUGIAK BENEFIT ASSOCIATION		75,000	75,000
18	ED 13 KENAI - SOLDOTNA - HOMER			
19	KENAI - YOUTH CENTER PHASE II		800,000	800,000
20	ED 14 KODIAK			
21	KODIAK - DAY CARE CENTER		250,000	250,000
22	ED 15 ALEUTIAN ISLANDS - KODIAK			
23	UNALASKA - ELECTRICAL GENERATION SYSTEM		1,000,000	1,000,000
24	AKUTAN - SOLID WASTE FACILITY		50,000	50,000
25	ED 16 DILLINGHAM - BRISTOL BAY			
26	MANOKOTAK - HEAVY EQUIPMENT		230,000	230,000

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCE
3				GENERAL FUND OTHER FUN
4	TOGIAK - SANITARY DUMPTRUCK		80,000	80,000
5	NONDALTON - HEAVY EQUIPMENT		271,000	271,000
6	NEW STUYAHOK - DUMPSITE		20,000	20,000
7	ED 17 BETHEL - LOWER KUSKOKWIM			
8	NEWTOK - ELECTRIFICATION		410,000	410,000
9	BETHEL - CIVIC CENTER PLANNING		100,000	100,000
10	ANIAK - DAY CARE CENTER		250,000	250,000
11	ANIAK - CITY REPLATTING		40,000	40,000
12	ED 18 GALENA - MCGRATH - HOOPER BAY			
13	ALLAKAKET - PORTABLE SAWMILL		15,000	15,000
14	SHAGELUK - BARGE ACQUISITION		40,000	40,000
15	SHAGELUK - FREEZER		120,000	120,000
16	RUBY - MUNICIPAL BUILDING CONSTRUCTION		187,500	187,500
17	PILOT STATION - FUEL DELIVERY TRUCK		40,000	40,000
18	MOUNTAIN VILLAGE - HEAVY EQUIPMENT		200,000	200,000
19	KALTAG - HOUSING CONSTRUCTION SUPPLEMENT		320,000	320,000
20	KOYUKUK - PORTABLE SAWMILL		15,000	15,000
21	KOYUKUK - ELECTRIFICATION SUPPLEMENTAL		50,000	50,000
22	HUSLIA - LANDFILL DEVELOPMENT		22,000	22,000
23	HUSLIA - DOZER & ACCESSORIES		50,000	50,000
24	HUGHES - COMMUNITY BUILDING ACQUISITION		5,000	5,000
25	HUGHES - ELECTRIFICATION		100,000	100,000

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS
4	HUSLIA - FREEZER	100,000	100,000
5	GRAYLING - HEADSTART BUILDING	100,000	100,000
6	GRAYLING - PORTABLE SAWMILL	20,000	20,000
7	ALLAKAKET - COMMUNITY HALL CONSTRUCTION	125,000	125,000
8	RUBY - FREEZER/FOOD PROCESSING PLANT	160,000	160,000
9	RUSSIAN MISSION-GENERATOR REPAIR	30,000	30,000
10	ANVIK - ALTERNATIVE ENERGY PROJECT	50,000	50,000
11	HUGHES - HEAVY EQUIPMENT	60,000	60,000
12	HOOPER BAY - CITY COMPLEX UPGRADE	200,000	200,000
13	CHUATHBALUK - COMMUNITY CENTER BUILDING	150,000	150,000
14	KALTAG - HEAVY EQUIPMENT	150,000	150,000
15	GALENA - SEWER TRUCK	40,000	40,000
16	GALENA - NEW CITY HALL	600,000	600,000
17	GRAYLING - HOUSING SUPPLEMENTAL	280,000	280,000
18	ANVIK - HEAVY EQUIPMENT	216,500	216,500
19	CHUATHBALUK - SAWMILL	315,000	315,000
20	SHAGELUK - COMMUNITY HALL	80,000	80,000
21	HOLY CROSS - HEAVY EQUIPMENT	200,000	200,000
22	PILOT STATION - CITY HALL CONSTRUCTION	150,000	150,000
23	ST. MARYS - HEAVY EQUIPMENT	200,000	200,000
24	ED 19 NENANA - FT YUKON - TOK		
25	TANANA - HEAVY EQUIPMENT	180,000	180,000

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)			
2		APPROPRIATION	APPROPRIATION FUND SOURCE
3		ALLOCATIONS	GENERAL FUND OTHER FUNI
4	ED 20 FAIRBANKS		
5	NORTH POLE - MUNICIPAL PROJECTS	700,000	700,000
6	FAIRBANKS - FAIRBANKS DEVELOPMENT AUTHORITY	2,000,000	2,000,000
7	ED 21 BARROW - KOTZEBUE		
8	NOORVIK - SAWMILL	25,000	25,000
9	KIANA - DUMP FENCING	30,000	30,000
10	AMBLER - DUMP FENCING	30,000	30,000
11	NOORVIK - DUMP FENCING	30,000	30,000
12	AMBLER - WINDMILL PROJECT	40,000	40,000
13	KOTZEBUE - DAY CARE CENTER	950,000	950,000
14	PT. HOPE - DAY CARE CENTER	300,000	300,000
15	SHUNGNAK - HEAVY EQUIPMENT	250,000	250,000
16	NOORVIK - HEAVY EQUIPMENT	180,000	180,000
17	AMBLER - HEAVY EQUIPMENT	180,000	180,000
18	KOBUK-HEAVY EQUIPMENT	180,000	180,000
19	KIANA - DISPOSAL TRUCK	80,000	80,000
20	KOTZEBUE-FRONT END LOADER/MAINTENANCE EQUIPMENT	117,000	117,000
21	KAKTOVIK - TEEN/COMMUNITY RECREATION BUILDING	135,000	135,000
22	ED 22 NOME - SEWARD PENINSULA		
23	SHISHMAREF - COMBINED FACILITY	150,000	150,000
24	ST. MICHAEL - TRACK VEHICLE	50,000	50,000
25	ST. MICHAEL - COMBINED FACILITY	200,000	200,000

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS
4	GOLOVIN - COMMUNITY BUILDING	100,000	100,000
5	DEERING - COMBINED FACILITY	200,000	200,000
6	BREVIK MISSION - ELECTRIFICATION	60,000	60,000
7	KOTLIK - SAWMILL	25,000	25,000
8	GAMBELL - IVORY COOPERATIVE	250,000	250,000
9	SAVOONGA - IVORY COOPERATIVE	150,000	150,000
10	ELIM - SAWMILL	25,000	25,000
11	NOME - CAPE NOME ROCK LOADING FACILITY	750,000	750,000
12	BUCKLAND - HEAVY EQUIPMENT	152,600	152,600
13	DEERING - EQUIPMENT	115,000	115,000
14	SHISHMAREF - HEAVY EQUIPMENT GARAGE	170,000	170,000
15	SHISHMAREF - HEAVY EQUIPMENT	175,000	175,000
16	STEBBINS - LANDFILL	300,000	300,000
17	STEBBINS - CAT GRADER	115,000	115,000
18	ST. MICHAEL - HEAVY EQUIPMENT	164,000	164,000
19	WHITE MOUNTAIN - EQUIPMENT	200,000	200,000
20	NOME - COMMUNITY SHOP & WAREHOUSE	259,500	259,500
21	ELIM - CITY SERVICES IMPROVEMENTS	50,000	50,000
22	SHAKTOOLIK - CITY SERVICES IMPROVEMENTS	50,000	50,000
23	SHAKTOOLIK - DUMP TRUCK	50,000	50,000
24	ELIM - WASTE HEAT EXCHANGER	200,000	200,000
25	NOME - COMMUNITY CENTER BLEACHERS	20,000	20,000

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	DIOMEDE - HEAVY EQUIPMENT		131,900	131,900
5	SAVOONGA - HEAVY EQUIPMENT		131,900	131,900
6	KOYUK - WASHETERIA TOILETS		3,100	3,100
7	KOYUK - HEAVY EQUIPMENT		70,000	70,000
8	NOME - WASTE HEAT RECOVERY		275,000	275,000
9	NOME - COMMUNITY OFFICE BUILDING SUPPLEMENTAL		119,000	119,000
10	GOLOVIN - HEAVY EQUIPMENT		87,000	87,000
11	KOTLIK - LANDFILL IMPROVEMENTS		62,600	62,600
12	NORTH SLOPE BOROUGH			
13	BARROW - REFUSE RECLAMATION		500,000	500,000
14	FAIRBANKS NORTH STAR BOROUGH			
15	FAIRBANKS - INFANT/TODDLER CENTER		150,000	150,000
16	FAIRBANKS - HEAD START FACILITY RENOVATIONS		50,000	50,000
17	INDUSTRIAL SITE AIR FLOW STUDY PHASE I		250,000	250,000
18	ENERGY MANAGEMENT PROGRAM PHASE II		439,500	439,500
19	MATANUSKA - SUSITNA BOROUGH			
20	TALKEETNA TOWNSITE UPGRADE		10,000	10,000
21	WILLOW COMMUNITY COMPLEX		100,000	100,000
22	TRANSPORTATION			
23	ED 1 KETCHIKAN			
24	SAXMAN - PORT & TERMINAL		129,500	129,500
25	ED 4 JUNEAU			
26	JUNEAU - MENDENHALL/NORTH DOUGLAS CROSSING		500,000	500,000

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)			
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS
4	HAINES - STREET PAVING	1,000,000	1,000,000
5	SKAGWAY - STREET PAVING	1,000,000	1,000,000
6	JUNEAU - GOLD CREEK PHASE III	1,000,000	1,000,000
7	JUNEAU - SIDEWALK REPAIR	250,000	250,000
8	JUNEAU - ROAD PAVING	680,000	680,000
9	ED 5 CORDOVA - VALDEZ - SEWARD	4,000,000	4,000,000
10	SEWARD - PORT FACILITIES	4,000,000	
11	CORDOVA - BEAR RIVER COAL & TRANSPORTATION STUDY	250,000	250,000
12	CORDOVA-BERING RIVER COAL STUDY	250,000	250,000
13	SEWARD - MICROWAVE LANDING SYSTEM	750,000	750,000
14	ED 6 PALMER - WASILLA - MATANUSKA		
15	WASILLA - ROAD & STREET REPAIR & UPGRADE	300,000	300,000
16	ED 7-12 ANCHORAGE		
17	ROAD CONSTRUCTION	2,000,000	2,000,000
18	THOMPSON SUBDIVISION ROAD IMPROVEMENTS	1,277,400	1,277,400
19	AIRCRAFT CRASH RESCUE VEHICLE	350,000	350,000
20	DOWNTOWN STREETS AND PROJECTS	2,900,000	2,900,000
21	HOLLOWBROOK/KWIK LOG ROADS	700,600	700,600
22	NORTH STAR ROADS	175,000	175,000
23	EAST 6TH AVENUE UPGRADE	450,000	450,000
24	EAST 9TH STORM DRAINAGE & ROAD IMPROVEMENTS	130,000	130,000
25	MULDOON/DEBARR AREA PLANNING	30,000	30,000