

BILLS 1981 - 1982

HB 835 - HB 839

1577

1577

Rec'd 4/28/82
After bill R/o

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE
FISCAL NOTE

I. REQUEST

Bill/Resolution No. Committee Substitute House Bill No. 835 (Finance) am
Title "An Act relating to Safety and Health."
Requested by Senate Labor and Commerce Date 4/20/82

II. FISCAL DETAIL

Agency Affected Labor
Program Category Affected Worker Protection
BRU, Program, or Subprogram(s) Affected Commissioner's Office

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES	0	0	0	0	0	0
200 TRAVEL	0	14.2	15.3	16.5	17.8	19.2
300 CONTRACTUAL	0	16.4	17.7	19.1	20.6	22.2
400 COMMODITIES	0	.4	.4	.5	.5	.6
500 EQUIPMENT	0	0	0	0	0	0
600 LAND & STRUCTURES	0	0	0	0	0	0
700 GRANTS, CLAIMS, ETC.	0	0	0	0	0	0
TOTAL	0	31.0	33.4	36.1	38.9	42.0

FUNDING (Thousands of Dollars)

GENERAL FUND	0	19.7	20.3	21.1	23.9	25.1
FEDERAL FUNDS	0	0	0	0	0	0
OTHER (Specify Fund Source)	0	11.3	13.1	15.0	15.0	16.9
Program Receipts						
(Conference Fees)						

POSITIONS

FULL TIME	0	0	0	0	0	0
PART TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

This fiscal note is based on the following assumptions:

- Contractual Costs: Administrative Costs 3.0 (note 2)
Conference Costs 13.4 (note 4)

- The Department of Labor will provide clerical/administrative support through its word processing center and its clerical staff.

Code 300: \$1,500 Reimbursable service agreement with Department of Labor,
Word Processing Center
Code 300: \$1,500 Telephone/mailling costs
Code 400: \$ 400 Office Supplies

Total Administrative Costs \$3,400

IV. DATE 4/20/82

PREPARED BY Nico Bus
AGENCY Department of Labor
PHONE (907) 465-2720

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

3. Travel: The Council will meet three times during the year and six members will require transportation.

Three meetings x \$350.00/trip x six members = \$6,300.00

Industry and labor members will receive the current per diem rate regardless of whether travel is required to attend the meeting.

Per diem \$80.00/day x three days x three meetings x ten members = \$7,200.00

Government employees will be paid per diem when on travel status.

\$80.00/day x three days x three meetings x one member = \$720.00

Travel: Transportation	\$ 6,300
Per Diem	7,920
Total	\$ 14,220

4. Cost of annual Safety Conference.

- A. The conference will be held in one of the major hotels in Anchorage.
- B. It will be two days in length.
- C. Only the keynote speaker will be paid - all other speakers and trainers will volunteer their services.
- D. A banquet and two luncheons will be included in the registration fee.
- E. A reasonable registration fee will be assessed in order to encourage maximum participation.

Hotel facilities (main room and 3 training rooms)	2,400
Banquet	3,000
Luncheons (two)	2,000
Cost of keynote speaker	1,000
Printing of agenda & other conference materials	3,000
Miscellaneous costs such as coffee service, etc.	2,000
Total Cost for Conference	\$13,400

Registration Fee \$75.00	
Anticipated participation (150 x \$75.00)	(11,250)
Cost to Council	2,150

- 5. In FY '84, 175 participants will attend the conference, in FY '85 and FY '86, 200 participants and in FY '87, 225 participants.
- 6. An inflation rate of eight percent will be experienced for costs after FY '83.
- 7. The provisions of this bill will be effective on July 1, 1982.

COMMITTEE REPORT

HOUSE

(11)

FURTHER:

3/10/82

Date: 4/1/82

Mr. Speaker:

The Committee on FINANCE has had HB 835

"An Act establishing the Alaska Safety Advisory Council."

under consideration and ~~(a majority of the committee)~~ ~~(the committee)~~ reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for HB 835 (Fin) same title new title
- and recommends do pass
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING

DO PASS

Robert Adams

Harvey

HB

John

Donna Fuller

Montgomery

MEMBERS HAVING

OTHER RECOMMENDATIONS:

Sam

David Liddy, do not pass

Robert Adams

CHAIRMAN

HB 835

THE LEGISLATURE OF THE STATE OF ALASKA

TWELFTH LEGISLATURE

FISCAL NOTE

HB 835

I. REQUEST

Bill/Resolution No. House Bill No. 835

Title "An Act Creating the Alaska Safety Advisory Council."

Requested by Representative Halford Date 1/25/82

II. FISCAL DETAIL

Agency Affected Labor

Program Category Affected Worker Protection

BRU, Program, or Subprogram(s) Affected Commissioner's Office

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES	0	0	0	0	0	0
200 TRAVEL	0	14.2	15.3	16.5	17.8	19.2
300 CONTRACTUAL	0	16.4	17.7	19.1	20.6	22.2
400 COMMODITIES	0	.4	.4	.5	.5	.6
500 EQUIPMENT	0	0	0	0	0	0
600 LAND & STRUCTURES	0	0	0	0	0	0
700 GRANTS, CLAIMS, ETC.	0	0	0	0	0	0
TOTAL	0	31.0	33.4	36.1	38.9	42.0

FUNDING (Thousands of Dollars)

GENERAL FUND	0	19.7	20.3	21.1	23.9	25.1
FEDERAL FUNDS	0	0	0	0	0	0
OTHER (Specify Fund Source)	0	11.3	13.1	15.0	15.0	16.9
Program Receipts						
(Conference Fees)						

POSITIONS

FULL TIME	0	0	0	0	0	0
PART TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

This fiscal note is based on the following assumptions:

- Contractual Costs: Administrative Costs 3.0 (note 2)
Conference Costs 13.4 (note 5)
- The Department of Labor will provide clerical/administrative support through its word processing center and its clerical staff.

Cost 300: \$1,500 Reimbursable service agreement with Department of Labor, Word Processing Center
Code 300: \$1,500 Telephone/mailing costs
Code 400: \$ 400 Office Supplies

Total Administrative Costs \$3,400

IV. DATE February 4, 1982

PREPARED BY Nico Bus
AGENCY Department of Labor
PHONE (907) 465-2720

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

3. There should not be much need for the Council to request legal advice as it will not be involved, as the bill is presently drafted, in any adjudication.
4. Travel: It is anticipated that the Council will meet three times during the year. One of these meetings will be in conjunction with the annual safety conference. It is assumed that at least five of the ten members representing industry and labor will be from Anchorage and, therefore, for purpose of this fiscal note, we are assuming that five members will require transportation.

Three meetings x \$350.00/trip x five members = \$5,250.00

As far as the three members representing government agencies, we are assuming that two will be stationed in Anchorage, and, therefore, only one of these members will require transportation.

Three meetings x \$350.00/trip x one member = \$1,050.00

Industry and labor members will receive the current per diem rate. This per diem is paid all members regardless of whether travel is required to attend the meeting.

Per diem \$80.00/day x three days x three meetings x ten members = \$7,200.00

Government employees are paid per diem when on travel status.

\$80.00/day x three days x three meetings x one member = \$720.00

Travel: Transportation	\$ 6,300
Per Diem	7,920
Total	\$ 14,220

5. Cost of annual Governor's Safety Conference.

The cost of holding an annual Governor's Safety Conference can vary depending on how many topics will be included, the quality of conference speakers, the length of the conference, and the facilities provided for the conference.

In order to come up with a realistic estimate, the following assumptions are made:

- A. The conference will be held in one of the major hotels in Anchorage.
- B. It will be two days in length.
- C. Only the keynote speaker will be paid - all other speakers and trainers will volunteer their services.
- D. A banquet and two luncheons will be included in the registration fee.
- E. A reasonable registration fee will be assessed in order to encourage maximum participation.

THE LEGISLATURE OF THE STATE OF ALASKA

TWELFTH LEGISLATURE (Continued)

TITLE: An Act Creating the Alaska Safety Advisory Council.

Agency Affected: Department of Labor

Page 3

Hotel facilities (main room and 3 training rooms)	2,400
Banquet	3,000
Luncheons (two)	2,000
Cost of keynote speaker	1,000
Printing of agenda & other conference materials	3,000
Miscellaneous costs such as coffee service, etc.	2,000
Total Cost for Conference	<u>\$13,400</u>

Registration Fee \$75.00	
Anticipated participation (150 x \$75.00)	(11,250)
Cost to Council	<u>2,150</u>

6. We are assuming an inflation rate of eight percent in estimating costs after FY '83. In FY '84 we are assuming 175 conference participants, in FY '85 and FY '86, 200 participants and in FY '87, 225 participants.
7. Assumes an effective date of July 1, 1982.

THE LEGISLATURE OF THE STATE OF ALASKA

TWELFTH LEGISLATURE (Continued)

TITLE: An Act Creating the Alaska Safety Advisory Council.

Agency Affected: Department of Labor

Page 4

ALASKA SAFETY ADVISORY COUNCIL

History:

In 1977 Commissioner Edmund Orbeck asked a group of industry leaders to organize a Governor's Safety Conference. Mr. Vern Smith of 3M Company and Mr. Richard Pittenger of the Alaska Associated General Contractors were instrumental in organizing a committee of industry and labor leaders to work with the departments of Labor and Transportation and Public Facilities to hold the first conference in 1977. Conferences were also held in 1978 and 1979.

Legislation to form an Alaska Safety Advisory Council was first introduced in 1978.

OSHA - Savings and Federal Relations:

The formation of an Alaska State Advisory Council will not replace the need for a state occupational safety and health program and, therefore, no direct money savings will occur. However, such a council will do much in assisting the Department of Labor in assuring more and better public participation in the development of regulations, policies, and procedures of its occupational safety and health program. It will also assist in helping the department to make employers and employees more cognizant of the importance for safety and health on the job. This will help in improving the voluntary consultative and training services that the Department provides.

This council will not change the state-federal relationship of the occupational safety and health program. This relationship is set out in Section 23 of the Federal Occupational Safety and Health Administration (OSHA) when the latter agency recommends changes that affect the operations of the state programs.

Original sponsors: Hayes and Halford

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 835 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to health and safety."

7 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

8 * Section 1. AS 18.60 is amended by adding new sections to read:

9 ARTICLE 12. ALASKA SAFETY ADVISORY COUNCIL.

10 Sec. 18.60.830. ALASKA SAFETY ADVISORY COUNCIL. (a) There is
11 established in the Department of Labor the Alaska Safety Advisory
12 Council.

13 (b) The council consists of 13 members appointed by the governor
14 as follows:

15 (1) six members representing industry selected on the basis
16 of geographic representation and population distribution;

17 (2) four members representing labor selected on the basis of
18 geographic representation and population distribution;

19 (3) one member representing the federal government;

20 (4) one member representing the state government; and

21 (5) one member representing local government.

22 (c) A member of the council serves for a term of two years and
23 until a successor is appointed and qualified. An appointment to a
24 vacancy is for the unexpired term. A person may be reappointed by the
25 governor for additional terms. A member of the council serves at the
26 pleasure of the governor.

27 (d) A member of the council serves without compensation but is
28 entitled to travel and per diem expenses as provided in AS 39.20.180.

29 (e) The council shall elect a chairperson and a secretary from

1 among its members, each to serve for a term not to exceed two years.
2 The commissioner of labor or his designee shall serve as the executive
3 secretary of the council.

4 Sec. 18.60.835. DUTIES OF THE COUNCIL. The Alaska Safety Advisory
5 Council shall

6 (1) work in cooperation with official and unofficial organi-
7 zations and instrumentalities in the state that are interested in promo-
8 tion of safety so that possible resources can be marshalled and used to
9 reduce the menace of accidental death and injury;

10 (2) coordinate with and make recommendations to

11 (A) the Department of Labor;

12 (B) the Department of Transportation and Public Facili-
13 ties;

14 (C) the Department of Public Safety;

15 (D) the Department of Education;

16 (E) the Department of Natural Resources;

17 (F) the Department of Health and Social Services; and

18 (G) heads or representatives of federal departments and
19 agencies operating in the state that are particularly concerned
20 with safety programs and accident prevention;

21 (3) make recommendations to the governor and the legislature
22 on the achievement of a coordinated state policy and program for the
23 safety and health of residents of the state;

24 (4) organize and hold an annual governor's safety conference
25 to bring together citizens interested in safety and health matters.

26 * Sec. 2. AS 27.20.010(a) is amended to read:

27 (a) The commissioner of natural resources may adopt the [RULES,]
28 regulations [,] and orders which he considers necessary to carry out the
29 purposes of AS 27.20.005 - 27.20.061, and his [RULES AND] regulations

1 shall have the force and effect of law. Regulations [RULES, REGULA-
2 TION.,] and orders authorized by AS 27.20.005 27.20.061 shall be consis-
3 tent with its purposes, and may include but are not limited to [RULES,]
4 regulations [,] and orders pertaining to and supplementing the subject
5 matter contained in AS 27.20.005 - 27.20.061. The commissioner of
6 natural resources, in adopting coal mining safety regulations, shall, as
7 nearly as is practicable, conform to the federal regulations applicable
8 to bituminous coal and lignite mine safety. The commissioner of natural
9 resources shall adopt regulations to establish and operate mine rescue
10 teams as described in 30 C.F.R. 49.1 - 49.10 to assure the availability
11 of mine rescue capability for purposes of emergency rescue and recovery
12 as required by the Federal Mine Health and Safety Act of 1977, P.L. 91-
13 173.

14 * Sec. 3. APPOINTMENT OF FIRST MEMBERS OF ALASKA SAFETY ADVISORY COUNCIL.
15 The governor shall designate the terms of the members of the Alaska Safety
16 Advisory Council first appointed under AS 18.60.830. Of the 13 members first
17 appointed six shall serve a term of one year.
18
19
20
21
22
23
24
25
26
27
28
29

615800

Introduced: 2/16/82
Referred: Labor & Commerce and
Finance

1 IN THE HOUSE

BY HAYES AND HALFORD

2 HOUSE BILL NO. 835

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act establishing the Alaska Safety Advisory Coun-
7 cil."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 18.60 is amended by adding new sections to read:

10 ARTICLE 12. ALASKA SAFETY ADVISORY COUNCIL.

11 Sec. 18.60.830. ALASKA SAFETY ADVISORY COUNCIL. (a) There is
12 established in the Department of Labor the Alaska Safety Advisory
13 Council.

14 (b) The council consists of 13 members appointed by the governor
15 as follows:

16 (1) six members representing industry selected on the basis
17 of geographic representation and population distribution;

18 (2) four members representing labor selected on the basis of
19 geographic representation and population distribution;

20 (3) one member representing the federal government;

21 (4) one member representing the state government; and

22 (5) one member representing local government.

23 (c) A member of the council serves for a term of two years and
24 until a successor is appointed and qualified. An appointment to a
25 vacancy is for the unexpired term. A person may be reappointed by the
26 governor for additional terms. A member of the council serves at the
27 pleasure of the governor.

28 (d) A member of the council serves without compensation but is
29 entitled to travel and per diem expenses as provided in AS 39.20.180.

1 (e) The council shall elect a chairperson and a secretary from
2 among its members, each to serve for a term not to exceed two years.
3 The commissioner of labor or his designee shall serve as the executive
4 secretary of the council.

5 Sec. 18.60.835. DUTIES OF THE COUNCIL. The Alaska Safety Advisory
6 Council shall

7 (1) work in cooperation with official and unofficial organi-
8 zations and instrumentalities in the state that are interested in promo-
9 tion of safety so that possible resources can be marshalled and used to
10 reduce the menace of accidental death and injury;

11 (2) coordinate with and make recommendations to

12 (A) the Department of Labor;

13 (B) the Department of Transportation and Public Facili-

14 ties;

15 (C) the Department of Public Safety;

16 (D) the Department of Education;

17 (E) the Department of Natural Resources;

18 (F) the Department of Health and Social Services; and

19 (G) heads or representatives of federal departments and

20 agencies operating in the state that are particularly concerned
21 with safety programs and accident prevention;

22 (3) make recommendations to the governor and the legislature
23 on the achievement of a coordinated state policy and program for the
24 safety and health of residents of the state;

25 (4) organize and hold an annual governor's safety conference
26 to bring together citizens interested in safety and health matters.

27 * Sec. 2. APPOINTMENT OF FIRST MEMBERS OF ALASKA SAFETY ADVISORY COUNCIL.

28 The governor shall designate the terms of the members of the Alaska Safety
29 Advisory Council first appointed under AS 18.60.830. Of the 13 members first

1 appointed six shall serve a term of one year.

2

3

4

5

6

7

8

9

10

11

12

13

14

15

16

17

18

19

20

21

22

23

24

25

26

27

28

29

COMMITTEE REPORT

HOUSE

FURTHER:

(11)

3/17/82

Date: 4/5/82

Mr. Speaker:

The Committee on FINANCE has had HB 836

"An Act repealing the state program that provides for funding of art in public places."

under consideration and ~~(a majority of the committee)~~ ~~(the committee)~~ reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for HE 836 (Fin) same title
 new title
- and recommends individual rec.
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS:

CHAIRMAN

FISCAL NOTE

836

I. REQUEST
 Bill/Resolution No. HB 836 - Repealing state funding of art in
 Title public places
 Requested by Representative Cudde Date 2/19

II. FISCAL DETAIL
 Agency Affected DOT/PF
 Program Category Affected _____
 BKS, Program, Or Subprogram(s) Affected _____
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL	(600.0)	(600.0)	(600.0)			
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL						

NOTE: This Act repeals the funding of art in public places program and therefore results in an annual savings that due to its nature we are unable to specify. The 1% of program projects that should have been available for art work will now remain available for project construction. There is no administrative cost to this bill.

ADA

GENERAL FUND	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

During the period 1979 thru 1982 (est), the value of construction awards subject to the 1% Artwork limitations is approximately as follows:

1979 - \$22.1 million
 1980 - 77.7 million
 1981 - 77.8 million
 1982 (est) 49.0 million
 TOTAL \$221.6 million

The total value of Artwork for this period of time would be \$221.6 million. X 1% \$2,216,000. An "average" amount spent per year would be $\frac{\$2,216,000}{4 \text{ Years}} = \$554,000/\text{Year}$. (Say \$600,000/Year).

Administrative costs related to this program are minimal and would not exceed 10% of the set funds - therefore, the end of \$600.0 K is still valid.

IV. DATE 3/5/82 PREPARED BY *RBL*
 AGENCY DOT/PF
 PHONE 465-3900 (Revised)

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)
 33-001 (Rev. 12/81)

III. ANALYSIS (CONTINUED)

This amount does not include artwork required for major public facilities, such as the proposed \$80 million State Office Complex in Anchorage, should they be authorized by the legislature in the future.

This bill would save approximately \$600,000/Year based on the last four year's awards for facilities subject to the artwork legislation.

Original sponsors: Cuddy, Randolph
Beirne, et al

1 IN THE HOUSE .

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 836 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to the state program that provides for
7 funding of art in public places."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 35.27.010 is amended to read:

10 Sec. 35.27.010. PURPOSE. [THE STATE RECOGNIZES ITS RESPONSIBILITY
11 TO FOSTER CULTURE AND THE ARTS AND THE NECESSITY FOR THE VIABLE DEVELOP-
12 MENT OF ITS ARTISTS AND CRAFTSMEN.] The legislature declares it to be a
13 state policy that [A PORTION OF] appropriations be made [FOR CAPITAL
14 EXPENDITURES BE SET ASIDE] for the acquisition of works of art to be
15 used for state buildings and other public facilities.

16 * Sec. 2. AS 35.27.020(b) is amended to read:

17 (b) The department, before preparing plans and specifications for
18 buildings and facilities, may [SMALL] consult with the Alaska State
19 Council on the Arts regarding the desirability of inclusion of works of
20 art. Money for de^led works of art may be requested in accordance with
21 the Executive Budget Act (AS 37.07). Money for a building or facility
22 and art to be used for the building or facility shall be provided in
23 separate appropriations.

24 * Sec. 3. AS 35.27.020(c) is amended to read:

25 (c) No more than [AT LEAST] one percent or, in the case of a rural
26 school facility, no more than [AT LEAST] one-half of one percent of the
27 construction cost of a building or facility approved for construction by
28 the legislature after September 1, 1977, may [WILL] be appropriated
29 [RESERVED] for the following purposes: the design, construction, mount-

1 ing and administration of works of art in a school, office building,
2 court building, vessel of the marine highway system, or other building
3 or facility which is subject to substantial public use.

4 * Sec. 4. AS 44.27.060(a) is amended to read:

5 (a) The art in public places fund is established. The art in
6 public places fund consists of appropriations from the general fund
7 and those appropriations are not subject to AS 37.25.010. The council
8 shall manage the fund.

9 * Sec. 5. AS 35.27.020(a) and (d) and AS 44.27.060(b) and (c)(2) are
10 repealed.

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

113 236

I. REQUEST
Bill/Resolution No. HB 836 - Repealing state funding of art in
Title public places
Requested by Representative Cuddy Date 2/19

II. FISCAL DETAIL
Agency Affected DOT/PF
Program Category Affected _____
BRU, Program, Or Subprogram(s) Affected _____
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL	(600.0)	(600.0)	(600.0)			
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL						

FUNDING (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

Cuddy
will appear
in note

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

During the period 1979 thru 1982 (est), the value of construction awards subject to the 1% Artwork limitations is approximately as follows:

1979 - \$22.1 million
1980 - 77.7 million
1981 - 77.8 million
1982 (est) 49.0 million
TOTAL \$221.6 million

The total value of Artwork for this period of time would be \$221.6 million X 1% \$2,216,000. An "average" amount spent per year would be $\frac{\$2,216,000}{4 \text{ Years}} = \$554,000/\text{Year}$. (Say \$600,000/Year).
Administrative costs related to this program are minimal and would not exceed 10% of the set funds - therefore, the end of \$600.0 K is still valid.

IV. DATE 3/15/82 PREPARED BY [Signature]
AGENCY DOT/PF
PHONE 465-3900 (Revised)

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)
33-001 (Rev. 12/81)

III. ANALYSIS (CONTINUED)

This amount does not include artwork required for major public facilities, such as the proposed \$80 million State Office Complex in Anchorage, should they be authorized by the legislature in the future.

This bill would save approximately \$600,000/Year based on the last four years' awards for facilities subject to the artwork legislation.

LKSD Project Called Best in State

Murals, Wood Sculptures Grace Walls of Molly Hootch High Schools Throughout Delta



Painting by Jack Van Hoesen at Kipnuk

by Mary Lenz

Migratory birds swoop across a map of the western hemisphere on a pile of ice, a dog team virtually leaps out at you from the walls.

of the works of art now decorating the walls of this area's what LKSD officials say is the most successful art-in-the-schools program in the state.

reflect the community, historically, culturally and economically. And in as many cases as possible we asked that the piece be produced in the village itself," said Suzanne Fenn, who coordinated the project for the Lower Kusko-

kwim School District.

because I think we're the only district that demands that. The reason is so that the kids can learn by watching the process the artist uses in creating a piece of work," she said.

In 1976, the Alaska state legislature passed a law requiring that one percent of the costs of all buildings built with state and federal funding should be devoted to art. Ms. Fenn said about \$168,000 was spent for works of art to decorate 22 Hootch schools built in this district. She said 15 artists from across the state participated, several of them artists from the Yukon Kuskokwim Delta.

Ms. Fenn who served as a private contractor for the project has worked with Alaskan artists over the past eight years, including work with the state arts council. She has lived in Bethel since 1977, and traveled extensively in the area.

to do and learned their feelings of what they believe is important."

Ms. Fenn said it was important that the artist get his or her inspiration from the village but "no one tells the artist they want a tree here and a house there. The artist makes the artistic decisions."

Ms. Fenn said some school districts "just went out to Anchorage and bought a pretty picture and put it on the wall. It didn't have anything to do in a personal way with where it was going."

But every art project in LKSD schools reflects village life or "has something to do with sensitivity to the landscape around that particular area," Ms. Fenn said.

She said every piece is different but you can tell the each piece "belongs to that particular village, because it speaks directly to that village."

Ms. Fenn said one aspect of the project she feels is of major importance is that the artist spend time in the village, and, in many cases does the actual work in the village.

"People assume that artists have this magic thing and their work just kind of pops out of them without any effort, which is not true," she said. "When people can see an artist at work, they realize that there are a lot of skills that have to be developed. There is a constant evolution of things that go on with the artist and his materials that finally result in a piece of work. It's not just something that pops out effortlessly. It is work."

Ms. Fenn said some of the artists had never been to villages before and that "they really loved it. They all felt they had gotten as much out of it as they gave, and had really learned from it. Some of them are really looking forward to doing commissions in this area."

One of the most spectacular works and the one Ms. Fenn said is "the most widely acclaimed from the art world point of view" is a painting of a dog musher and his team of huskies by Alvin Amason, located at the school in Akiak.

Mr. Amason is an Aleut from Kodiak who lives in the East Coast.

"His work reflects the interest that Akiak has in dog mushing," Ms. Fenn said. "It's a more than life-size piece. It emits the feeling of dogs charging through the snow, and seems to be leaping out from the flat space of the painting. The colors are wonderful, bright, marvelous colors that make his work so special."

"We required that the work reflect the community historically, culturally and economically. And in as many cases as possible we asked that the piece be produced in the village itself."

Suzanne Fenn

She said artists were chosen partly on the basis of slides they submitted of their work and in consideration of how their type of work might fit with the site of the schools.

"The artists each made an initial visit to the village. During the visit they were supposed to get a feeling for the place and to get to know the people," she explained. "They talked to the people about what they were going

John Kalukiak did a painting for the Tununak school, the village which is his home base. Mr. Kalukiak is a painter and sculptor well known throughout the state, Ms. Fenn said.

She said the Tununak painting shows the seasons and how they relate to the life of the village, as well as new ways of life contrasting with the old.

Continued on next page

SCOPE OF JOB DEVELOPMENT & COUNSELING SERVICE

The Association of Village Council Presidents (AVCP) has initiated a job development and counseling program as an effort to relieve the impact of the Federally imposed budget cut in the CETA program. The funding of the program is limited to the salaries of three Employment Development Counselors (EDC) who will be performing job interviews, counseling, placement, and referral services. We will only be able to provide these services mainly on the local level. The success of the program will depend on the cooperation of the local business entities.

The goal of the job development program is to aid local businesses in advertising for their vacant positions. If an organization wishes to utilize AVCP's recruitment services, the EDC's will need a job description, qualifications, rate of pay, and other terms of employment. When the closing date arrives, the EDC's will screen all the applications for the best qualified and experienced applicants and refer those persons to the employing agency for an interview.

The EDC's will be contacting you soon but in the meantime, if any job openings should occur and you wish to utilize our services, call the EDC's who are Neuman Peter, Mary Little, and Eirma Kaganak at 543-3521.

If you have any questions or need further information, please call us at the above stated number. Please respond if you do want or not want our offer of services.

Artists Describe Village Experience During Art in the Schools Project

"You're not just a tourist getting off a plane and looking around the village and leaving. That's a valuable part of the thing. You come a little closer than you ordinarily would."

That's how Bethel artist Dan Fruits described his participation in LKSD school art project. Mr. Fruits is a native of Indiana who has worked as an artist in programs in public schools throughout Alaska since 1975. He did the LKSD art projects in Goodnews Bay, Platinum and Bethel Regional High School.

In describing how the projects get going, he discussed his experience in Goodnews.

"I went to Goodnews for a week with nothing in hand but a camera and a sketchbook. I just loafed around the village and got to know some people and talked to them and took a thousand photographs, and tried to find a specific personality of that village. I tried to find out what was important to the people there," he said.

Mr. Fruits wound up doing a series of ten painted, low

Continued on next page



Painting of village scene at Atmauthluak by Gail Niebrugge



Painted carving of man and fish by Dan Fruits at Platinum

To All Our Valued Customers

We are taking a family rest from
Sunday, Nov. 29 thru the end of the year.
We'll be back - soon. Watch for our re-
opening.

Happy Holidays to all of you.

at **RIVERFRONT**
the **RESTAURANT**
on the riverfront

From previous page

Another Delta artist who participated in the project is Moses Wassilie, who was born in Nunapitchuk and went to Kilbuck school in Bethel. Ms. Fenn said the Nunapitchuk piece focuses on a portrait of Anna Tobeluk, after whom the high school was named.

She said design of this particular piece was a joint effort by Wassilie and people in the village, who contributed old photographs and other items. Wassilie lives in Anchorage at present and works primarily in portrait art. Ms. Fenn said he has also been commissioned to do a portrait of the mayor of Anchorage. Wassilie will be doing the Kilbuck school project, which will illustrate people of the area involved in various crafts and activities, she said.

In addition to painting, projects have included masks, baskets, and carvings. In Mekoryuk, mask maker Peter Smith has carved a mask nearly five or six feet in size. Persons contributing to the art in Mekoryuk school were Andrew Noatak, George Williams and Helen Noatak, among others.

Ms. Fenn said that the projects take varying periods of time to complete.

"It's up to the artist to decide how long he wants to take. Most of the artists do it in a pretty concentrated period of time, though on the other hand John Kalukiak took many, many months," she said.

Ms. Fenn said artists were given complete freedom in choosing their subject matter and how to present it. Jack Van Hoesen who did the Kipnuk project, is also an ornithologist. He wanted to do something which illustrated the way subsistence is connected to and dependent on other areas of the world. His painting shows migratory birds and the patterns of their movement across the western hemisphere.



Detail of flight in painting by Jack Van Hoesen at Kipnuk

Bethel artist Dan Fruits was among the people participating in the project. Ms. Fenn said that he did pieces at Good News Bay and Platinum. The Goodnews projects features eight or nine carved wooden panels which show familiar activities and village scenes. Ms. Fenn said the Platinum project is similar. Mr. Fruits also did pieces showing wildlife from this area which hang in the high school in Bethel.



ARTISTS

from page 11

relief wood carvings of different sizes. Each carving is an independent scene of village life, but all ten fit together as part of a larger, over all work. The largest piece and the centerpiece of the series shows Beluga Point.

"Beluga Point in Goodnews is a very important landmark, an important navigational landmark and an important symbol. It's a coastal village and the influence of the sea is strong there," Mr. Fruits said.

One of the aims of the project was to find something unique about an area so that the art would obviously belong to that village, and that village alone.

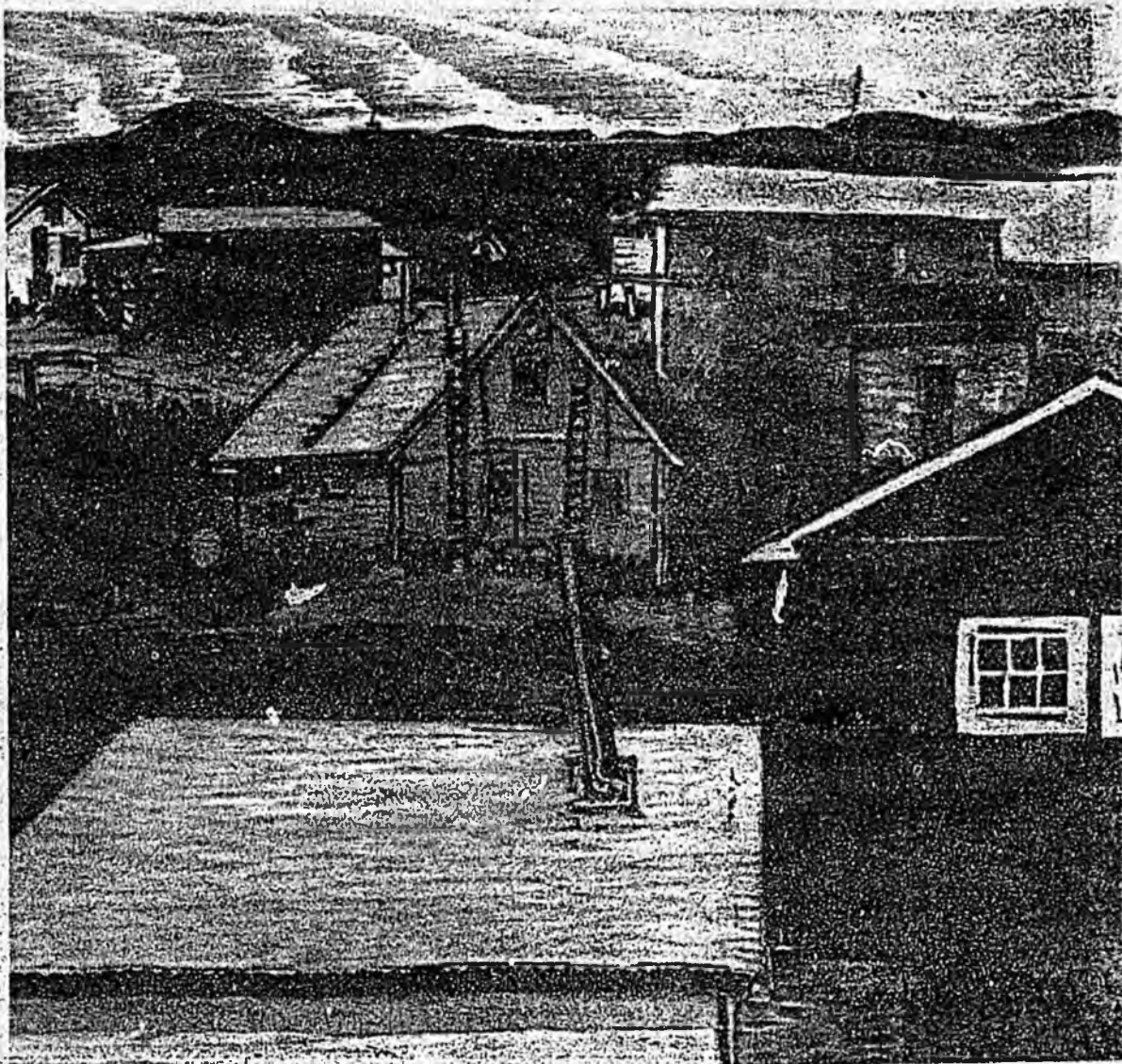
"I chose to do that through the landmarks and the landscape, rather than through portraiture or specific histories," Mr. Fruits said. "I came back to Bethel and spent a month here mulling over what I'd seen out there, then figured out what material it was going to be and ordered supplies and started working out ideas. At the end of that month I had rough sketches of the direction I was going in and went out to the village with the materials and got to work."

Susan Ogle is a resident of Anchorage who also moved to Alaska from Indiana. She was interviewed by the Drums following her preliminary visit to the village of Napaskiak.

Ms. Ogle said Napaskiak is the first Eskimo village she has ever visited, although she has spent time in Indian and Aleut villages.

She has worked as an artist in residence at Larsen Bay in Kodiak, and on the art in the school project at Allakaket in the Yukon Koyukuk School District with fellow artist, Jim Froehlich.

In describing her experience with the Allakaket project, Ms. Ogle said, "You sort of go in and just get a feeling for the people in the village, and you just go up and talk to as many of them as possible."



Low relief wood carving by Dan Fruits at Goodnews Bay

She and Froehlich did a series of portraits of 12 elders of Allakaket. "We went up last December and spent a week. We would go into a home of somebody selected to be painted. One of us would talk to the person and the other would sketch and then we would switch off and the other one would sketch or take photographs.

Unlike the LKSD project, the work was not produced on site. The portraits were done from sketches and photos after the two artists returned to their homes.

Ms. Ogle said she is looking forward to returning in January to work in Napaskiak. But she



Painting by Jon Van Zyle at Quinhagak

Please turn to page 14

8 5 3 3

ARTISTS

from page 12

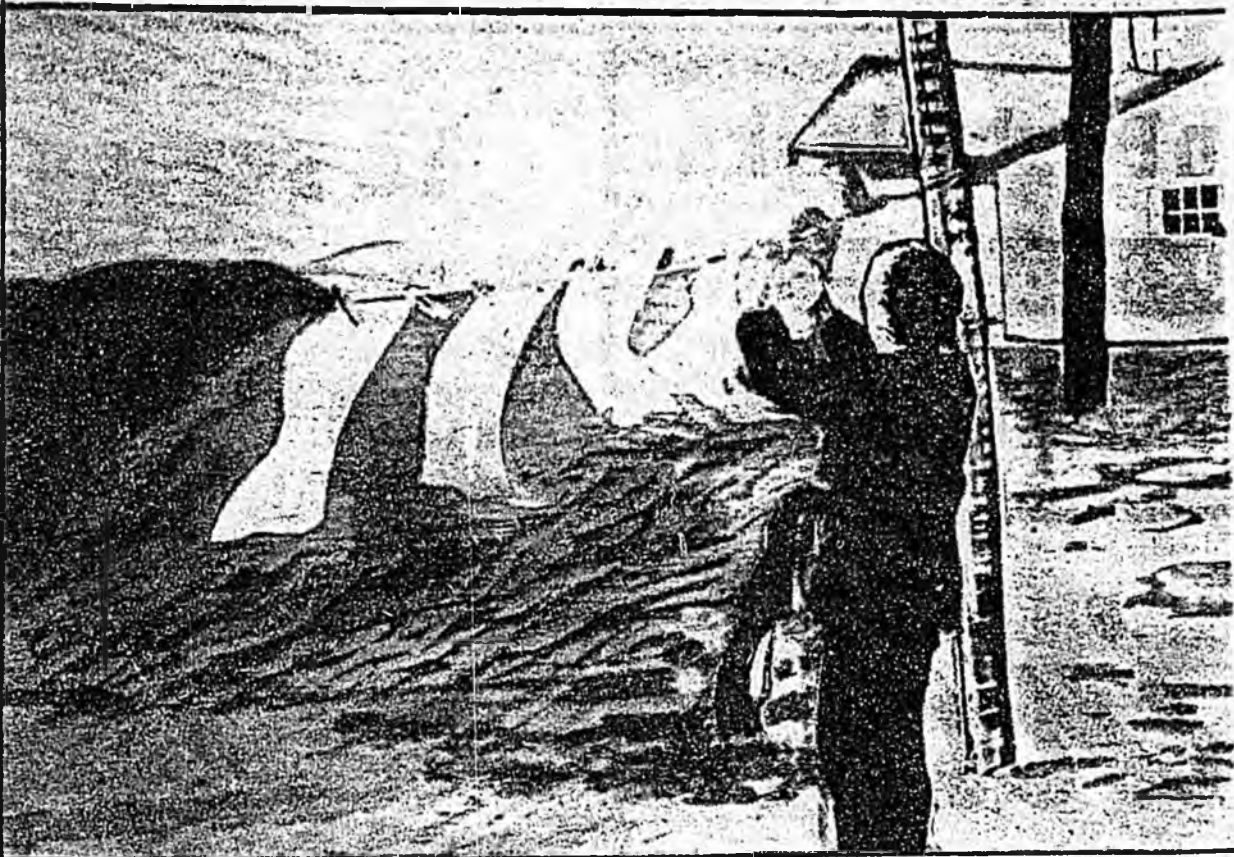
emphasized that she hoped people in the village would come to watch her work and keep her company because "It gets really lonely working by yourself."

In contrast, Mr. Fruits said at first the idea of working while people watched "sounded terrible to me, but it turned out that it worked fine."

"Making a picture is a private sort of act. I usually work in small rooms, late at night and my judgements are absolutely final...With the mural project it becomes very much like architecture. It's a collaboration between the artist and the people who are going to live with it. Both have to be happy and have to be satisfied with it..."

"It wasn't that they simply bought a piece of art from me," he said. "In some way, it was up to me to let them know how it came about, sharing as much of the process as possible...Like any experience outside your own, you learn a great deal. I'm a better painter now because of those murals."

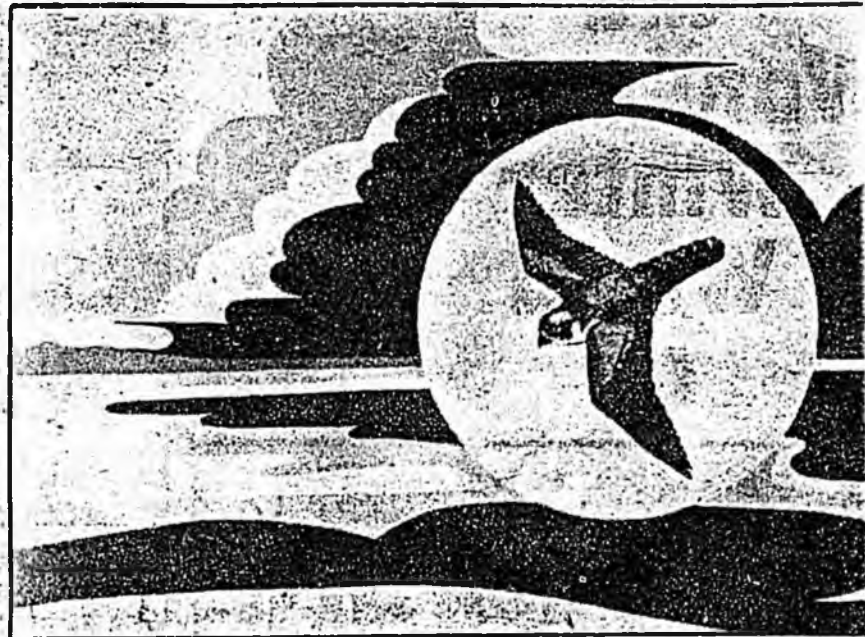
Speaking of the concept of the LKSD project in general, Mr. Fruits said, "I'm very fond of it. It's related to the WPA work of the 1930s, the post



Low relief painted wood carving by Dan Fruits at Kipnuk

office murals in every small town at the midwest.

He said in monetary terms, the federal government probably came out way ahead on the project and the towns have been proud of the murals and have maintained them very well.



Winter flight by Jack Van Hoesen at Kipnuk

"The first real painting I ever saw was the WPA mural in our post office in Crawfordsville, Indiana, so I feel there is an affinity between that program and this one."

Dan Fruits, artist

"At the time there was a lot of criticism of it as a waste of public money. But a couple of the artists working in that program went on to great things and the monetary value of their work went out of sight."

Fruits said that, "Oddly enough, the first real painting I ever saw was the WPA mural in our post office in Crawfordsville, Indiana, so I feel there is an affinity between that program and this one."



Introduced: 2/16/82
Referred: State Affairs and
Finance

1 IN THE HOUSE

BY CUDDY, RANDOLPH, BEIRNE,
FANNING, HURLBERT AND ABOOD

2 HOUSE BILL NO. 836

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act repealing the state program that provides for
7 funding of art in public places."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 35.27; AS 44.27.050(6), and 44.27.060 are repealed.

10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29

118 836

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST
 Bill/Resolution No. HB 836 - Repealing state funding of art in
 Title public places
 Requested by Representative Cuddy Date 2/19

II. FISCAL DETAIL
 Agency Affected DOT/PF
 Program Category Affected _____
 BRU, Program, Or Subprogram(s) Affected _____
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL	(600.0)	(600.0)	(600.0)			
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL						

FUNDING (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

During the period 1979 thru 1982 (est), the value of construction awards subject to the 1% Artwork limitations is approximately as follows:

1979 - \$22.1 million
 1980 - 77.7 million
 1981 - 77.8 million
 1982 (est) 49.0 million
 TOTAL \$221.6 million

The total value of Artwork for this period of time would be \$221.6 million X 1% \$2,216,000. An "average" amount spent per year would be $\frac{\$2,216,000}{4 \text{ Years}} = \$554,000/\text{Year}$. (Say \$600,000/Year).

Administrative costs related to this program are minimal and would not exceed 10% of the set funds - therefore, the end of \$600.0 K is still valid.

IV. DATE 3/5/82 PREPARED BY R. B. J.
 AGENCY DOT/PF
 PHONE 465-3900 (Revised)

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

III. ANALYSIS (CONTINUED)

This amount does not include artwork required for major public facilities, such as the proposed \$80 million State Office Complex in Anchorage, should they be authorized by the legislature in the future.

This bill would save approximately \$600,000/Year based on the last four year's awards for facilities subject to the artwork legislation.

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

118 836

I. REQUEST
 Bill/Resolution No. HB 836 - Repealing state funding of art in
 Title public places
 Requested by Representative Cuddy Date 2/19

II. FISCAL DETAIL
 Agency Affected DOT/PF
 Program Category Affected _____
 BRU, Program, Or Subprogram(s) Affected _____
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL	(600.0)	(600.0)	(600.0)			
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL						

FUNDING (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

During the period 1979 thru 1982 (est), the value of construction awards subject to the 1% Artwork limitations is approximately as follows:

1979 - \$22.1 million
 1980 - 77.7 million
 1981 - 77.8 million
 1982 (est) 49.0 million
TOTAL \$221.6 million

The total value of Artwork for this period of time would be \$221.6 million X 1% \$2,216,000. An "average" amount spent per year would be $\frac{\$2,216,000}{4 \text{ Years}} = \$554,000/\text{Year}$. (Say \$600,000/Year).

Administrative costs related to this program are minimal and would not exceed 10% of the set funds - therefore, the end of \$600.0 K is still valid.

IV. DATE 3/15/82 PREPARED BY R. B. J.
 AGENCY DOT/PF
 PHONE 465-3900 (Revised)

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)
 33-001 (Rev. 12/81)

III. ANALYSIS (CONTINUED)

This amount does not include artwork required for major public facilities, such as the proposed \$80 million State Office Complex in Anchorage, should they be authorized by the legislature in the future.

This bill would save approximately \$600,000/Year based on the last four year's awards for facilities subject to the artwork legislation.

COMMITTEE REPORT

HOUSE

(11)

FURTHER:

3/22/82

Date:

3-25-82

Mr. Speaker:

The Committee on FINANCE has had HB 838

"An Act increasing the liquor tax; and providing for an effective date."

under consideration and ~~(a majority of the committee)~~ ~~(the committee)~~ reports it back with the following recommendations:

do pass do not pass

do pass with attached amendments(s)

replace with CS for HB 838 (FINANCE) same title
 new title
and recommends do pass

AND attaches a "Letter of Intent" New Fiscal Note

reports it back without recommendation

7,500
10-

referred to the _____ Committee

MEMBERS SIGNING DO PASS

[Signature]
[Signature]
[Signature]
[Signature]
[Signature]
[Signature]
[Signature]
[Signature]
[Signature]

MEMBERS HAVING OTHER RECOMMENDATIONS:

[Signature]
[Signature]
[Signature]
[Signature]
[Signature]
[Signature]

[Signature]
CHAIRMAN

Original sponsor: Adams

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 238 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to the tax on alcoholic beverages; and
7 providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 43.60.010(a) is amended to read:

10 (a) Every brewer, distiller, bottler, jobber, retailer, wholesaler,
11 or manufacturer who sells alcoholic beverages [INTOXICATING LIQUORS] in
12 the state or who consigns shipments of alcoholic beverages [INTOXICATING
13 LIQUORS] into the state, whether or not the alcoholic beverages [LIQUORS]
14 are brewed, distilled, bottled, or manufactured in the state, shall pay
15 on all malt beverages (alcoholic content of one percent or more by
16 volume), wines, and hard or distilled alcoholic beverages [LIQUORS], the
17 following taxes (as adjusted when required under (c) of this section):

18 (1) malt beverages at the rate of 50 [25] cents a gallon or
19 fraction of a gallon;

20 (2) wine or other beverages [LIQUOR] of 21 percent alcohol by
21 volume or less, at the rate of \$1.20 [60 CENTS] a gallon or fraction of
22 a gallon; and

23 (3) other beverages [LIQUORS] having a content of more than
24 21 percent alcohol by volume at the rate of \$3 [\$4] a gallon.

25 * Sec. 2. AS 43.60.010 is amended by adding a new subsection to read:

26 (c) Beginning on January 1, 1983, the Department of Revenue shall
27 annually adjust the rate of taxes levied under (a) of this section based
28 on changes in the cost of living as reflected in the consumer price
29 index for Anchorage, Alaska rounded to the nearest cent for malt bever-

1 ages and to the nearest five cents for all other alcoholic beverages.

2 * Sec. 3. The increase in taxes under sec. 1 of this Act takes effect on
3 the first day of the month after the month in which this Act takes effect.

4 * Sec. 4. This Act takes effect immediately in accordance with AS 01.10.-
5 070(c).

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution Number: CS HB 838
 Title: An act increasing the liquor tax.
 Requested by: House Finance Date: 03/26/82

II. FISCAL DETAIL

Agency Affected:
 Program Category Affected:
 BRU, Program, or Subprogram(s) Affected:
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)						
	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES	-	-	-	-	-	-
200 TRAVEL	-	-	-	-	-	-
300 CONTRACTUAL	-	-	-	-	-	-
400 COMMODITIES	-	-	-	-	-	-
500 EQUIPMENT	-	-	-	-	-	-
600 LAND & STRUCTURES	-	-	-	-	-	-
700 GRANTS, CLAIMS, ETC	-	-	-	-	-	-
800 MISCELLANEOUS	-	-	-	-	-	-
TOTAL	-	-	-	-	-	-

FUNDING (Thousands of Dollars)						
	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
GENERAL FUND	0	7,500	8,100	9,900	-	-
FEDERAL FUNDS	-	-	-	-	-	-
OTHER (Specify Source)	-	-	-	-	-	-

POSITIONS						
	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
FULL TIME	-	-	-	-	-	-
PART TIME	-	-	-	-	-	-
TEMPORARY	-	-	-	-	-	-

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

The above General Fund amounts are in addition to receipts estimated for existing law of about (in thousands of dollars) 9,000 per fiscal year from 1983-1985, bringing total liquor tax receipts under this proposal to the following:

FY	Tax (\$ thous.)
83	16,500
84	17,100
85	18,900

IV. DATE: 03/26/82 PREPARED BY: Vincent D. Wright
 AGENCY: Revenue
 PHONE: 465-2174

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)
 33-001 (Rev. 12/81)

TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HOUSE BILL NO. 838
 Title "An Act increasing the liquor tax; and providing for an effective date".
 Requested by _____ Date 3/15/82

II. FISCAL DETAIL

Agency Affected Department of Health & Social Services
 Program Category Affected Office of Alcoholism/Drug Abuse
 BRU, Program, Or Subprogram(s) Affected _____
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	-0-	-0-	-0-	-0-	-0-	-0-

FUNDING (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify Source)						
POSITIONS	-0-	-0-	-0-	-0-	-0-	-0-
FULL TIME						
PART TIME						
TEMPORARY						
	-0-	-0-	-0-	-0-	-0-	-0-

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

IV. DATE March 15, 1982 PREPARED BY Robert L. Cole *R.L.C. by George H. Miller*
 AGENCY Office of Alcoholism/Drug Abuse
 Original: Legislative Finance PHONE 586-6201
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)
 33-001 (Rev. 12/81)

Rec'd after bill
RLO HFC

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution Number: CS for HB 838
Title: An Act increasing the liquor tax
Requested by: House Finance

Date: March 31, 1982

II. FISCAL DETAIL

Agency Affected: Department of Revenue
Program Category Affected: Revenue Collection and Management
BRU, Program, or Subprogram(s) Affected: Audit Division
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)	None					
	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES	-	-	-	-	-	-
200 TRAVEL	-	-	-	-	-	-
300 CONTRACTUAL	-	-	-	-	-	-
400 COMMODITIES	-	-	-	-	-	-
500 EQUIPMENT	-	-	-	-	-	-
600 LAND & STRUCTURES	-	-	-	-	-	-
700 GRANTS, CLAIMS, ETC	-	-	-	-	-	-
800 MISCELLANEOUS	-	-	-	-	-	-
TOTAL	-	-	-	-	-	-

FUNDING (Thousands of Dollars)	None					
	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
GENERAL FUND	-	-	-	-	-	-
FEDERAL FUNDS	-	-	-	-	-	-
OTHER (Specify Source)	-	-	-	-	-	-

POSITIONS	None					
	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
FULL TIME	-	-	-	-	-	-
PART TIME	-	-	-	-	-	-
TEMPORARY	-	-	-	-	-	-

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

See attached memo to R. D. Stevenson dated March 31, 1982.

IV. DATE: March 31, 1982

PREPARED BY: Robert R. Kessel
AGENCY: Audit Division
PHONE: 465-2320

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)
33-001 (Rev. 12/81)

Robert R. Kessel

M E M O R A N D U M

TO: R. D. Stevenson
Special Assistant

FROM: Robert R. Kessel
Director, Audit Division *RRK*

DATE: March 31, 1982

RE: CS for HB 838 (Finance)

In addition to increasing the taxes on alcoholic beverages, CS for HB 838, in general, updates the statute to conform with terminology which is currently in vogue. Alcoholic beverages is substituted for the current terminology of intoxicating liquor.

It would appear that two other considerations should be given to the writing of this bill:

- 1) The title for Chapter 60 be changed to "Excise Tax on Intoxicating Liquor";
- 2) All sections of Chapter 60 in addition to those now specifically covered by the proposed bill should be modified for language conformance.

Section 2 of the bill provides for an annual adjustment of the rate of tax based on changes in the cost of living as reflected in the consumer price index for Anchorage, Alaska. There apparently has not been an increase in the rate of tax per gallon for many years. Therefore, the continuous increase in sales prices of liquor over the years has not directly resulted in additional revenue for Alaska. The only increase in liquor tax collections for Alaska resulted from more consumption per capita and a population increase.

Many taxes, including sales and income, produce more tax revenue as inflation occurs. This happens because of the progressive rates for income taxes and the increased sales prices of products for sales tax. Section 2 of this bill provides the opportunity for Liquor Excise Tax collections to grow right along with inflation.

RRK/gb

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution Number: CS HB 838
 Title: An act increasing the liquor tax.
 Requested by: House Finance Date: 03/26/82

II. FISCAL DETAIL

Agency Affected:
 Program Category Affected:
 BRU, Program, or Subprogram(s) Affected:
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES	-	-	-	-	-	-
200 TRAVEL	-	-	-	-	-	-
300 CONTRACTUAL	-	-	-	-	-	-
400 COMMODITIES	-	-	-	-	-	-
500 EQUIPMENT	-	-	-	-	-	-
600 LAND & STRUCTURES	-	-	-	-	-	-
700 GRANTS, CLAIMS, ETC	-	-	-	-	-	-
800 MISCELLANEOUS	-	-	-	-	-	-
TOTAL	-	-	-	-	-	-

FUNDING (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
GENERAL FUND	0	7,500	8,100	9,900	-	-
FEDERAL FUNDS	-	-	-	-	-	-
OTHER (Specify Source)	-	-	-	-	-	-

POSITIONS

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
FULL TIME	-	-	-	-	-	-
PART TIME	-	-	-	-	-	-
TEMPORARY	-	-	-	-	-	-

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

The above General Fund amounts are in addition to receipts estimated for existing law of about (in thousands of dollars) 9,000 per fiscal year from 1983-1985, bringing total liquor tax receipts under this proposal to the following:

FY	Tax (\$ thous.)
83	16,500
84	17,100
85	18,900

IV. DATE: 03/26/82 PREPARED BY: Vincent D. Wright

AGENCY: Revenue

PHONE: 465-2174

Original: Legislative Finance

cc: Budget and Management

Prime Sponsor (First Legislator Named)

REVISED 3-26-82

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution Number: HB 838
 Title: An Act increasing the liquor tax.
 Requested by: House Judiciary & Finance Committees Date: 03/25/82

II. FISCAL DETAIL

Agency Effected: Department of Revenue
 Program Category Effected:
 BRU, Program, or Subprogram(s) Effected:
 (Note: If more than one budget component is effected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES	-	-	-	-	-	-
200 TRAVEL	-	-	-	-	-	-
300 CONTRACTUAL	-	-	-	-	-	-
400 COMMODITIES	-	-	-	-	-	-
500 EQUIPMENT	-	-	-	-	-	-
600 LAND & STRUCTURES	-	-	-	-	-	-
700 GRANTS, CLAIMS, ETC	-	-	-	-	-	-
800 MISCELLANEOUS	-	-	-	-	-	-
TOTAL	-	-	-	-	-	-

FUNDING (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
GENERAL FUND	0	3,585	4,592	5,679	-	-
FEDERAL FUNDS	-	-	-	-	-	-
OTHER (Specify Source)	-	-	-	-	-	-

POSITIONS

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
FULL TIME	-	-	-	-	-	-
PART TIME	-	-	-	-	-	-
TEMPORARY	-	-	-	-	-	-

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

In this analysis it is assumed that rates of \$5.75/gal. (hard liquor), \$.60/gal (wine), and 32.5¢/gal. (beer) are effective July 1, 1982, and the CPI escalator is effective January 1, 1983. A CPI of 8 percent was used.

The above General Fund amounts are in addition to receipts estimated for existing law of about (in thousands of dollars) 9,000 per fiscal year from 1983-1985, bringing the total liquor tax under this proposal to the following:

FY	Tax (\$ thous.)
83	12,585
84	13,592
85	14,679

IV. DATE: 03/25/82

PREPARED BY: Vincent D. Wright
 AGENCY: Research
 PHONE: 465-2174

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)
 33-001 (Rev. 12/81)

FINAL w/
NOTED CHANGES

Cook ✓

Original sponsor: Adams

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 838 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act increasing the liquor tax; and providing for an
7 effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 43.60.010(a) is amended to read:

10 (a) Every brewer, distiller, bottler, jobber, retailer, wholesaler,
11 or manufacturer who sells alcoholic beverages [INTOXICATING LIQUORS] in
12 the state or who consigns shipments of alcoholic beverages [INTOXICATING
13 LIQUORS] into the state, whether or not the alcoholic beverages [LIQUORS]
14 are brewed, distilled, bottled, or manufactured in the state, shall pay
15 on all malt beverages (alcoholic content of one percent or more by
16 volume), wines, and hard or distilled alcoholic beverages [LIQUORS], the
17 following taxes (as adjusted when required under (c) of this section):

18 (1) malt beverages at the rate of ⁵⁰~~32-1/2~~ [25] cents a gallon
19 or fraction of a gallon;

20 (2) wine or other beverages [LIQUOR] of 21 percent alcohol by
21 volume or less, at the rate of ^{\$1.20}~~\$1~~ [60 CENTS] a gallon or fraction of a
22 gallon; and

23 *add section* (3) other beverages [LIQUORS] having a content of more than
24 21 percent alcohol by volume at the rate of ^{\$8}~~\$5.75~~ [\$4] a gallon. (8)

25 * Sec. 2. AS 43.60.010 is amended by adding a new subsection to read:

26 (c) Beginning on January 1, 1987, the Department of Revenue shall
27 annually adjust the rate of taxes levied under (a) of this section based
28 on changes in the cost of living as reflected in the consumer price
29 index for Anchorage, Alaska rounded to the nearest cent for malt bever-

ages and to the nearest five cents for all other alcoholic beverages.

* Sec. 3. The increase in taxes under sec. 1 of this Act takes effect on the first day of the month after the month in which this Act takes effect.

* Sec. 4. This Act takes effect immediately in accordance with AS 01.10.-070(c).

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29

POSITION PAPER

HOUSE BILL NO. 838

"An Act increasing the liquor tax; and providing for an effective date".

Using FY '81 data as reported by the Department of Revenue, the impact of HB 838 would have amounted to an additional \$3,501,428. in revenue to the State of Alaska in FY '81.

Tax Rate Comparison

<u>Beverage</u>	<u>Existing Rate per Gallon</u>	<u>HB 838 Rate per Gallon</u>	<u>Rate Increase</u>
Beer	\$.25	\$.32 1/2	\$.07 1/2
Wine	.60	1.00	.40
Liquor	4.00	5.75	1.75

Tax Revenue Comparison

<u>Beverage</u>	<u>FY '81 Taxable Gallons</u>	<u>FY '81 Revenue</u>	<u>HB 838 FY '81 Revenue</u>	<u>Revenue Increase</u>
Beer	10,924,927	\$2,731,232.	\$ 3,550,601	\$ 819,369
Wine	1,209,076	725,446.	1,209,076	483,630
Liquor	1,256,245	5,024,980.	7,223,409	2,198,429
TOTAL		\$8,481,658.	\$11,983,086	\$3,501,428

Price Per Drink Comparison
Rounded to Nearest 1/4 cent

<u>Beverage</u>	<u>Existing Tax Rate</u>	<u>HB 838 Tax Rate</u>	<u>Increase Per Drink</u>
12 oz. can of beer	.02 1/2	.03 1/4	.00 3/4
4 oz. glass of wine	.02	.03	.01
1 oz. jigger of liquor	.03	.04 1/2	.01 1/2

The Department of Health and Social Services is highly supportive of increasing the liquor tax rate. This action has previously been endorsed by the Review Board on Alcoholism, Alaska Federation of Natives, Interdepartmental Coordinating Committee, Association of Alaska Alcoholism Professionals, Village Mayor Conference, and the Community Mental Health Directors Association.

The Department supports this bill for the following reasons:

- The Department has evidence that the price of beverage alcohol is one determinant of levels of per capita consumption and that levels of per capita consumption are directly related to levels of alcohol abuse.
- The existing annual economic benefit to the State of under \$9 million in alcoholic beverage tax revenue is far exceeded by the estimated \$180 million economic cost to the State each year in criminal justice system costs, lost production, and Health and Social Service programs.
- The rate of tax on alcoholic beverages has not increased since 1961 thus making it a cheaper item than other commodities over the years due to inflation.
- The Department believes that increasing the alcoholic beverage tax is equitable in that those who drink the most pay the most and are most at risk for being recipients of State funded alcohol related service, such as with public safety, the courts, and health.

Since the proposed increases in HB 838 would result in only 3/4 of cent per beer, .01 cent per glass of wine, and .01 1/2 cent per jigger of liquor, the Legislature might consider either; 1) increasing the rates included in HB 838 or 2) relating this tax to the Consumer Price Index (CPI) so the revenue to the State of Alaska would better keep pace with inflation.

The Department will be pleased to provide additional information on HB 838.

Recommended by: Robert L. Cole by George W. Hinde
Robert L. Cole
Coordinator
Office of Alcoholism &
Drug Abuse

Date: 3/15/82

Approved by: Helen D. Beirne
Helen D. Beirne
Commissioner
Department of Health &
Social Services

Date: 3-17-82

- (1) December 29, 1981 letter to President Reagan from F.A. Meister, President, Distilled Spirits Council of the United States. (DISCUS)
- Descriptive Analysis of the Impact of Alcoholism and Alcohol Abuse in Alaska, Volume IV, 1977.

The Alcoholism Report

The White House listed the alcohol, drug abuse and mental health services (ADMS) block grant among 43 aid programs slated for transfer to the states--beginning in FY-84, under President Reagan's "New Federalism" approach.

Details of the wholesale shift from federal to state and local control were still being worked out, according to Administration officials, and would be spelled out in legislative proposals to be submitted to Congress in the coming months.

As outlined in Mr. Reagan's State-of-the-Union address to Congress Jan. 26, programs targetted for extinction at the federal level would be financed initially from a \$28 billion trust fund made up of current federal excises on alcoholic beverages, tobacco, gasoline and telephone services plus the windfall profits tax on decontrolled oil. The states would receive shares of the fund based on amounts going to them in 1979-82 for the designated programs. There would be a mandatory pass-through to local governments.

Beginning in FY-87, the trust fund would decline by 25 percent a year with a proportionate decline in the federal taxes until total elimination of the trust fund and the taxes by 1991. States would have to raise their own tax rates to fund those programs they chose to continue.

The federal aid programs would be maintained through FY-87 with states having the option during the FY-84-87 period of dropping out of any of the programs and using the designated monies in the trust fund for any purpose, with no federal strings. Total federal withdrawal would occur by the end of the decade as the trust fund vanished.

"In a single stroke, we will be accomplishing a realignment that will end cumbersome administration and spiraling costs at the federal level while we ensure these programs be more responsive to both the people they are meant to help and the people who pay for them," said Mr. Reagan.

The White House list of programs slated for transfer included, in addition to the ADMS block grant, 17 other social, health and nutrition aid efforts, including: child nutrition, child welfare, adoption assistance, foster care, runaway youth, child abuse, social services block grant, legal services, community services block grant, crime prevention block grant, primary care research and development, black lung clinics, migrant health clinics, family planning, women, infants and children (WIC), primary care block grant, and maternal and child health block grant.

Vocational rehabilitation, CETA and WIN were among five education and training programs listed, while 11 transportation aid program would fall under the proposal. Six community development and facilities programs were on the roster along with revenue sharing, low income home energy, and occupational safety and health state grants.

The omnibus budget reconciliation act authorizes the ADMS block through FY-84 with provisions designed to maintain separate funding for mental health and alcohol/drug abuse under a formula based on a state's share of the programs in FY-80 and FY-81. Mr. Reagan made plain last summer that he was unhappy with Congressional modifications of his original block grant proposals and would push for elimination of categorical features incorporated into the ADMS and other block grant mechanisms.

Embracing the jurisdictions of scores of Congressional committees and subcommittees and even more constituencies, Mr. Reagan's sweeping proposals were given little chance of enactment during the current session of Congress, expected to be short because of the elections next fall. But the Administration was mounting an elaborate campaign for their passage.

The President's speech put an end to reports that his Administration would propose hikes in excise taxes on alcoholic beverages and other products. The Chief Executive had been reported in favor of such increases, but was said to have changed his mind just a few days before his State-of-the-Union address. Business groups, including the alcoholic beverage industry, had lobbied vigorously against the tax boosts, which had included proposals for increases up to 100 percent in the excise on distilled spirits.

F. A. Meister, President of the Distilled Spirits Council of the U.S. (DISCUS), in a Dec. 29 letter to Mr. Reagan, protested that his industry "already is hit harder by the federal excise tax (FET) than any other U.S. industry."

"A major increase in the FET could remove from the states a key revenue source at the very time that the states are being asked to fund a larger share of the financial burden of state and local governments," Meister said.

"Our industry estimates that a 100 percent increase in the federal excise tax could increase liquor prices by as much as 50 percent and reduce consumption by as much as 20-25 percent," Meister wrote.

"A consumption drop of this magnitude would have devastating results on our industry and the roughly 826,000 people employed in the beverage alcohol industry at the manufacturing, wholesaling and retailing level in the United States."

Field groups plan to submit a legislative proposal which would mandate alcoholism and drug abuse treatment and rehabilitation benefits for all government workers embraced by the federal employee health benefits (FEHB) program.

At a meeting among mental health and alcohol/drug abuse groups Jan. 25, mental health interests agreed to include proposals for alcoholism/drug abuse coverage in a package of draft amendments seeking a legislative remedy to the action by the Office of Personnel Management (OPM) drastically curtailing mental health coverage and eliminating the alcoholism treatment benefit under Blue Cross/Blue Shield (AR, Dec. 15 et seq.).

Rep. Mary Rose Oakar (D-OH), who chairs the House Subcommittee on Compensation and Employee Benefits, had requested those interests adversely affected by the OPM cutbacks to submit proposals for her consideration in introducing a package of amendments in February.

As AR went to press, alcohol/drug abuse groups were still negotiating with mental health associations in drafting language for the proposals to be presented to Oakar. An attempt was being made to ensure that the mandate for alcoholism and drug abuse benefits extend to "health care" facilities rather than strictly medical settings, and include care by non-medical personnel.

If the legislative effort is successful, it would, in fact, achieve more than was lost with the OPM action affecting the BC/BS plan by requiring alcohol/drug abuse coverage in all the more than 100 health plans for federal workers. The BC/BS Service Benefit plan covers about half the 9.2 million federal employees, their families and retirees.

Meanwhile, the National Assn. of Alcoholism Treatment Programs (NAATP) disclosed that it has arranged for a meeting with officials of OPM as well as BC/BS in Washington Feb. 3. An attempt will be made to persuade them to reinstate the alcoholism treatment benefit, which was dropped after only one year. Frederick W. Graefe, of the Washington law firm of Perito, Duerk, Carlson & Pinco, which is being retained by NAATP, said a decision will be made following the meetings on whether to proceed with plans for a court challenge to the OPM decision.

Scheduled to be on hand for the meetings were: Herb Pratt, Chairman of Raleigh Hills Hospitals; Michael Ford, Ex. Dir., NAATP; A. Bela Maroti, NAATP President, DePaul Rehabilitation Hospital, Milwaukee; Gerald Shulman, Spofford Hall, Spofford, NH; Eck Prud'homme, Schick Shadel, Dallas/Fort Worth, TX; and Graefe.

In another development, the Federal Government Service Task Force--a bipartisan group of 37 Senators and House members--was reportedly preparing to join the protest against the elimination of the alcoholism treatment benefit.

A task force staffer told AR that a letter has been drafted for dispatch to OPM Director Donald Devine expressing the group's concern about the dropping of the alcoholism benefit specifically. The letter was being circulated for signatures of task force members as AR went to press. The task force is a legislative support group concerned with issues bearing on federal employment and is chaired by Rep. Michael Barnes (D-MD). (Federal Government Service Task Force, House Annex #2, Rm. H-2301, Washington, DC 20515; 202/226-2494)

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST
 Bill/Resolution No. HOUSE BILL NO. 838
 Title "An Act increasing the liquor tax; and providing for an effective date".
 Requested by _____ Date 3/15/82

II. FISCAL DETAIL
 Agency Affected Department of Health & Social Services
 Program Category Affected Office of Alcoholism/Drug Abuse
 BRU, Program, Or Subprogram(s) Affected _____
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	-0-	-0-	-0-	-0-	-0-	-0-

FUNDING (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify Source)						
POSITIONS	-0-	-0-	-0-	-0-	-0-	-0-

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
FULL TIME						
PART TIME						
TEMPORARY						
	-0-	-0-	-0-	-0-	-0-	-0-

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

IV. DATE March 15, 1982 PREPARED BY Robert L. Cole *R.L.C. by George Handley*
 AGENCY Office of Alcoholism/Drug Abuse
 Original: Legislative Finance PHONE 586-6201
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)
 33-001 (Rev. 12/81)

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

100000

I. REQUEST

Bill/Resolution No. HB 838
 Title An Act increasing the liquor tax.
 Requested by Adams Date February 23, 1982

II. FISCAL DETAIL

Agency Affected Department of Revenue
 Program Category Affected Revenue Collection and Management
 BRU, Program, Or Subprogram(s) Affected Audit Division
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars) None

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL						

FUNDING (Thousands of Dollars) None

GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS None

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

See attached memo to R. D. Stevenson dated February 23, 1982.

Robert R. Kessel

IV. DATE February 23, 1982 PREPARED BY Robert R. Kessel
 AGENCY Audit Division
 Original: Legislative Finance PHONE 465-2320
 cc: Budget and Management
Prime Sponsor (First Legislator Named)
 33-001 (Rev. 12/81)

MEMORANDUM

State of Alaska

Department of Revenue

TO: R. D. Stevenson
Special Assistant

DATE: February 23, 1982

FILE NO:

TELEPHONE NO:

FROM: Robert R. Kessel *RR*
Director, Audit Division

SUBJECT: HB 838 - An Act
increasing liquor
tax

In addition to increasing the taxes on alcoholic beverages, HB 838, in general, updates the statute to conform with terminology which is currently in vogue. Alcoholic beverages is substituted for the current terminology of intoxicating liquor.

It would appear that two other considerations be given to the writing of this bill:

- 1) The title for Chapter 60 be changed to "Excise Tax on Intoxicating Liquor";
- 2) All sections of Chapter 60 in addition to those now specifically covered by the proposed bill should be modified for language conformance.

RRK/gb

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HB 838
 Title An act increasing the liquor tax
 Requested by House Judiciary & Finance Committees Date 02/24/82

II. FISCAL DETAIL

Agency Affected Department of Revenue
 Program Category Affected _____
 BRU, Program, Or Subprogram(s) Affected _____
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL						

FUNDING (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
GENERAL FUND	0	971	993	1012		
FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

The above General Fund amounts are in addition to receipts estimated for existing law of about (in thousands of dollars) 9,000 per fiscal year from 1983-1985, bringing the total liquor tax under this proposal to the following:

FY	Tax (\$ thous.)
83	9,971
84	9,993
85	10,012

IV. DATE 02/23/82 PREPARED BY Mary Ellen Frank
 AGENCY Department of Revenue
 Original: Legislative Finance PHONE 465-2174
 cc: Budget and Management
Prime Sponsor (First Legislator Named)
 33-001 (Rev. 12/81)

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution Number: HB 838
 Title: An Act increasing the liquor tax.
 Requested by: House Judiciary & Finance Committees Date: 03/19/82

II. FISCAL DETAIL

Agency Effected: Department of Revenue
 Program Category Effected:
 BRU, Program, or Subprogram(s) Effected:
 (Note: If more than one budget component is effected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES	-	-	-	-	-	-
200 TRAVEL	-	-	-	-	-	-
300 CONTRACTUAL	-	-	-	-	-	-
400 COMMODITIES	-	-	-	-	-	-
500 EQUIPMENT	-	-	-	-	-	-
600 LAND & STRUCTURES	-	-	-	-	-	-
700 GRANTS, CLAIMS, ETC	-	-	-	-	-	-
800 MISCELLANEOUS	-	-	-	-	-	-
TOTAL	-	-	-	-	-	-

FUNDING (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
GENERAL FUND	0	3,101	3,117	3,232	-	-
FEDERAL FUNDS	-	-	-	-	-	-
OTHER (Specify Source)	-	-	-	-	-	-

POSITIONS

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
FULL TIME	-	-	-	-	-	-
PART TIME	-	-	-	-	-	-
TEMPORARY	-	-	-	-	-	-

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

The above General Fund amounts are in addition to receipts estimated for existing law of about (in thousands of dollars) 9,000 per fiscal year from 1983-1985, bringing the total liquor tax under this proposal to the following:

FY	Tax (\$ thous.)
83	12,101
84	12,117
85	12,232

IV. DATE: 03/19/82 PREPARED BY: Vincent D. Wright
 AGENCY: Research
 PHONE: 455-2174
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)
 33-001 (Rev. 12/81)

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST
Bill/Resolution No. HOUSE BILL NO. 838
Title "An Act increasing the liquor tax; and providing for an effective date".
Requested by _____ Date 3/15/82

II. FISCAL DETAIL
Agency Affected Department of Health & Social Services
Program Category Affected Office of Alcoholism/Drug Abuse
BRU, Program, Or Subprogram(s) Affected _____
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	-0-	-0-	-0-	-0-	-0-	-0-

FUNDING (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify Source)						
POSITIONS	-0-	-0-	-0-	-0-	-0-	-0-
FULL TIME						
PART TIME						
TEMPORARY						
	-0-	-0-	-0-	-0-	-0-	-0-

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

IV. DATE March 15, 1982 PREPARED BY Robert L. Cole *R.L.C. by George Mudd* *JCC*
AGENCY Office of Alcoholism/Drug Abuse
Original: Legislative Finance PHONE 586-6201
cc: Budget and Management
Prime Sponsor (First Legislator Named)
33-001 (Rev. 12/81)

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HB 838
 Title An Act increasing the liquor tax.
 Requested by Adams Date February 23, 1982

II. FISCAL DETAIL

Agency Affected Department of Revenue
 Program Category Affected Revenue Collection and Management
 BRU, Program, Or Subprogram(s) Affected Audit Division
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars) None

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL						

FUNDING (Thousands of Dollars) None

GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS None

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

See attached memo to R. D. Stevenson dated February 23, 1982.

IV. DATE February 23, 1982 PREPARED BY Robert R. Kessel
 AGENCY Audit Division
 Original: Legislative Finance PHONE 465-2320
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)
 33-001 (Rev. 12/81)

STATE OF ALASKA

DEPARTMENT OF REVENUE

OFFICE OF THE COMMISSIONER

JAY S. HAMMOND, GOVERNOR

POUCH 5
JUNEAU, ALASKA 99811
PHONE: (907) 465-2300

February 25, 1982

The Honorable Ramona L. Barnes
Chairwoman
House Judiciary Committee
Room 122 - Capitol Building
Juneau, Alaska

Dear Ms. Barnes:

Re: House Bill No. 838

House Bill No. 838, an Act increasing the liquor tax, was introduced in the House on February 16, 1982 and was referred to the House Judiciary and Finance Committees.

For the consideration of the House Judiciary Committee, I am enclosing copies of Fiscal Notes prepared by Mr. Robert R. Kessel, Director, Audit Division and Ms. Mary Ellen Frank, Economist, Research Section of the Department of Revenue concerning the proposed legislation.

Sincerely,



R. D. Stevenson
Special Assistant

Enclosures.

cc: The Honorable Albert P. Adams
Chairman
House Finance Committee

Joseph K. Donohue
Deputy Commissioner
Department of Revenue

Robert R. Kessel, Director
Audit Division
Department of Revenue

Vincent Wright, Chief
Research Section
Department of Revenue

Introduced: 2/16/82
Referred: Judiciary and Finance

1 IN THE HOUSE

BY ADAMS

2 HOUSE BILL NO. 838

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act increasing the liquor tax; and providing for an
7 effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 43.60.010(a) is amended to read:

10 (a) Every brewer, distiller, bottler, jobber, retailer, wholesaler,
11 or manufacturer who sells alcoholic beverages [INTOXICATING LIQUORS] in
12 the state or who consigns shipments of alcoholic beverages [INTOXICATING
13 LIQUORS] into the state, whether or not the alcoholic beverages [LIQUORS]
14 are brewed, distilled, bottled, or manufactured in the state, shall pay
15 on all malt beverages (alcoholic content of one percent or more by
16 volume), wines, and hard or distilled alcoholic beverages [LIQUORS], the
17 following taxes: (1) malt beverages at the rate of 32-1/2 [25] cents a
18 gallon or fraction of a gallon; (2) wine or other beverages [LIQUOR] of
19 21 percent alcohol by volume or less, at the rate of \$1 [60 CENTS] a
20 gallon or fraction of a gallon; and (3) other beverages [LIQUORS] having
21 a content of more than 21 percent alcohol by volume at the rate of \$5.75
22 [\$4] a gallon.

23 * Sec. 2. The increase in taxes under sec. 1 of this Act takes effect on
24 the first day of the month after the month in which this Act takes effect.

25 * Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-
26 070(c).

Funding Information

General Fund \$50,000,000
Other Funds -0-
\$50,000,000

Introduced: 2/16/82

Referred: Transportation and
Finance

1 IN THE HOUSE

BY ADAMS

2 HOUSE BILL NO. 839

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making special appropriations for airport
7 facilities and improvements; and providing for an
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$30,572,000 is appropriated from the general fund
11 to the Department of Transportation and Public Facilities for the following
12 purposes:

13	(1) phase I airport improvements at Unalaska	\$11,120,000
14	(2) construction of a seaplane ramp at Akutan	200,000
15	(3) airport improvements at Kodiak	430,000
16	(4) airport relocation at Toksook	3,500,000
17	(5) runway improvements at Portage Creek	475,000
18	(6) airport relocation at Togiak	3,475,000
19	(7) construction of a cross runway at New Stuyahok	1,500,000
20	(8) construction of a cross runway and airport	
21	improvements at Manokotak	1,500,000
22	(9) runway improvements at Mountain Villa	1,800,000
23	(10) runway improvements at Ruby	1,150,000
24	(11) runway improvements at Noatak	1,750,000
25	(12) runway improvements at Koyuk	809,000
26	(13) runway sealing at Gambell	50,000
27	(14) runway improvements at Kotlik	1,100,000
28	(15) runway improvements at Wales	1,000,000
29	(16) runway improvements at Chalkyitsik	440,000

1	(17) installation of air-to-ground radios at Koyuk	3,000
2	(18) installation of navigational aides at Kobuk	90,000
3	(19) installation of navigational aides at Shishmaref	90,000
4	(20) installation of navigational aides at Teller	90,000

5 * Sec. 2. The sum of \$10,844,000 is appropriated from the general fund
6 for payment as grants to the following municipalities for the following
7 purposes:

8	(1) Ketchikan Gateway Borough for phase I	
9	runway improvements at Ketchikan Airport	\$2,000,000
10	(2) Ketchikan Gateway Borough for improvements	
11	to equipment and facilities at Ketchikan	
12	Airport	1,000,000
13	(3) Holy Cross for runway improvements	3,500,000
14	(4) McGrath for runway improvements	2,800,000
15	(5) North Slope Borough for runway improvements	
16	at Kaktovik Airport	1,137,000
17	(6) Selawik for airport dust control	45,000
18	(7) North Slope Borough for installation of	
19	air-to-ground radios at Anaktuvuk Pass	3,000
20	(8) North Slope Borough for installation of	
21	air-to-ground radios at Point Hope	3,000
22	(9) North Slope Borough for installation of	
23	air-to-ground radios at Wainwright	3,000
24	(10) North Slope Borough for installation of	
25	air-to-ground radios at Atkasook	3,000
26	(11) North Slope Borough for installation of	
27	navigational aides at Kaktovik	90,000
28	(12) North Slope Borough for installation of	
29	navigational aides at Anaktuvuk Pass	90,000

- 1 (13) North Slope Borough for installation of
- 2 navigational aides at Nuiqsut 90,000
- 3 (14) Golovin for installation of navigational aides 50,000
- 4 (15) Selawik for airport power source 30,000

5 * Sec. 3. The sum of \$1,400,000 is appropriated from the general fund for
 6 payment as grants to the following municipalities for construction of airport
 7 terminal buildings:

- 8 (1) Nulato \$ 100,000
- 9 (2) Tanana 500,000
- 10 (3) Ruby 100,000
- 11 (4) North Slope Borough for terminal at Anaktuvuk Pass 100,000
- 12 (5) North Slope Borough for terminal at Nuiqsut 100,000
- 13 (6) North Slope Borough for terminal at Atkasook 100,000
- 14 (7) Shungnak 100,000
- 15 (8) Elim 100,000
- 16 (9) Savoonga 100,000
- 17 (10) Gambell 100,000

18 * Sec. 4. The sum of \$6,080,000 is appropriated from the general fund to
 19 the Department of Transportation and Public Facilities for airport runway
 20 lighting in the following communities:

- 21 (1) Tununak \$ 400,000
- 22 (2) Manokotak 450,000
- 23 (3) New Stuyahok 450,000
- 24 (4) Red Devil 170,000
- 25 (5) Hughes 170,000
- 26 (6) Nulato 170,000
- 27 (7) Hooper Bay 170,000
- 28 (8) Alakanuk 170,000
- 29 (9) Pilot Station 170,000

1	(10) Holy Cross	170,000
2	(11) Beaver	170,000
3	(12) Shungnak	308,000
4	(13) Noorvik	308,000
5	(14) Kobuk	308,000
6	(15) Noatak	308,000
7	(16) Selawik	308,000
8	(17) Shaktoolik	170,000
9	(18) Elim	170,000
10	(19) Kotlik	308,000
11	(20) Shishmaref	308,000
12	(21) Teller	308,000
13	(22) Koyuk	308,000
14	(23) Deering	308,000

15 * Sec. 5. The sum of \$924,000 is appropriated from the general fund for
 16 payment as grants to the following municipalities for airport runway lighting:

17	(1) North Slope Borough for lighting at Kaktoovik	308,000
18	(2) North Slope Borough for lighting at Nuiqsut	308,000
19	(3) North Slope Borough for lighting at Atkasook	308,000

20 * Sec. 6. The sum of \$130,000 is appropriated from the general fund to
 21 the Department of Transportation and Public Facilities for airport weather
 22 stations in the following communities:

23	(1) Kobuk	\$10,000
24	(2) St. Michael	10,000
25	(3) Koyuk	10,000
26	(4) Kotlik	10,000
27	(5) Shishmaref	10,000
28	(6) Brevig Mission	10,000
29	(7) Unalakleet	10,000

1	(8) Elim	10,000
2	(9) Teller	10,000
3	(10) Diomede	10,000
4	(11) Savoonga	10,000
5	(12) Gambell	10,000
6	(13) Wales	10,000

7 * Sec. 7. The sum of \$50,000 is appropriated from the general fund for
8 payment as grants to the following municipalities for airport weather
9 stations:

10	(1) North Slope Borough for station at Kaktoovik	10,000
11	(2) North Slope Borough for station at Nuiqsut	10,000
12	(3) North Slope Borough for station at Atkasook	10,000
13	(4) North Slope Borough for station at Wainwright	10,000
14	(5) North Slope Borough for station at Point Hope	10,000

15 * Sec. 8. The appropriations made by secs. 1, 4 and 6 of this Act are for
16 capital projects and are subject to AS 37.25.020.

17 * Sec. 9. The appropriations made by secs. 2, 3, 5, and 7 of this Act
18 shall be disbursed in accordance with AS 37.05.315 - 37.05.319.

19 * Sec. 10. This Act takes effect immediately in accordance with AS 01.10.-
20 070(c).

21
22
23
24
25
26
27
28
29

Original sponsor: Adams

Offered: 3/5/82
Referred: Finance

Funding Information

General Fund \$50,000,000
Other Funds -0-
\$50,000,000

1 IN THE HOUSE

BY THE TRANSPORTATION COMMITTEE

2

CS FOR HOUSE BILL NO. 839 (Transportation)

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

TWELFTH LEGISLATURE - SECOND SESSION

5

A BILL

6

For an Act entitled: "An Act making special appropriations for airport facilities and improvements; and providing for an effective date."

7

8

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10

* Section 1. The sum of \$19,452,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for the following purposes:

11

12

13

(1) construction of a seaplane ramp at Akutan 200,000

14

(2) airport improvements at Kodiak 430,000

15

(3) airport relocation at Toksook 3,500,000

16

(4) runway improvements at Portage Creek 475,000

17

(5) airport relocation at Togiak 3,475,000

18

(6) construction of a cross runway at New Stuyahok 1,500,000

19

(7) construction of a cross runway and airport improvements at Manokotak 1,500,000

20

(8) runway improvements at Mountain Village 1,800,000

21

(9) runway improvements at Ruby 1,150,000

22

(10) runway improvements at Noatak 1,750,000

23

(11) runway improvements at Koyuk 809,000

24

(12) runway sealing at Gambell 50,000

25

(13) runway improvements at Kotlik 1,100,000

26

(14) runway improvements at Wales 1,000,000

27

(15) runway improvements at Chalkyitsik 440,000

28

(16) installation of air-to-ground radios at Koyuk 3,000

29

- | | | |
|---|---|--------|
| 1 | (17) installation of navigational aides at Kobuk | 90,000 |
| 2 | (18) installation of navigational aides at Shishmaref | 90,000 |
| 3 | (19) installation of navigational aides at Teller | 90,000 |

4 * Sec. 2. The sum of \$21,964,000 is appropriated from the general fund
 5 for payment as grants to the following municipalities for the following
 6 purposes:

- | | | |
|----|---|-------------|
| 7 | (1) Ketchikan Gateway Borough for phase I | |
| 8 | runway improvements at Ketchikan Airport | \$2,000,000 |
| 9 | (2) Ketchikan Gateway Borough for improvements | |
| 10 | to equipment and facilities at Ketchikan | |
| 11 | Airport | 1,000,000 |
| 12 | (3) Holy Cross for runway improvements | 3,500,000 |
| 13 | (4) McGrath for runway improvements | 2,800,000 |
| 14 | (5) North Slope Borough for runway improvements | |
| 15 | at Kaktovik Airport | 1,137,000 |
| 16 | (6) Selawik for airport dust control | 45,000 |
| 17 | (7) North Slope Borough for installation of | |
| 18 | air-to-ground radios at Anaktuvuk Pass | 3,000 |
| 19 | (8) North Slope Borough for installation of | |
| 20 | air-to-ground radios at Point Hope | 3,000 |
| 21 | (9) North Slope Borough for installation of | |
| 22 | air-to-ground radios at Wainwright | 3,000 |
| 23 | (10) North Slope Borough for installation of | |
| 24 | air-to-ground radios at Atkasook | 3,000 |
| 25 | (11) North Slope Borough for installation of | |
| 26 | navigational aides at Kaktovik | 90,000 |
| 27 | (12) North Slope Borough for installation of | |
| 28 | navigational aides at Anaktuvuk Pass | 90,000 |
| 29 | (13) North Slope Borough for installation of | |

570

1	navigational aides at Nuiqsut	90,000
2	(14) Golovin for installation of navigational aides	50,000
3	(15) Selawik for airport power source	30,000
4	(16) Unalaska for phase I airport improvements	11,120,000

5 * Sec. 3. The sum of \$1,400,000 is appropriated from the general fund for
6 payment as grants to the following municipalities for construction of airport
7 terminal buildings:

8	(1) Nulato	\$ 100,000
9	(2) Tanana	500,000
10	(3) Ruby	100,000
11	(4) North Slope Borough for terminal at Anaktuvuk Pass	100,000
12	(5) North Slope Borough for terminal at Nuiqsut	100,000
13	(6) North Slope Borough for terminal at Atkasook	100,000
14	(7) Shungnak	100,000
15	(8) Elim	100,000
16	(9) Savoonga	100,000
17	(10) Gambell	100,000

18 * Sec. 4. The sum of \$6,080,000 is appropriated from the general fund to
19 the Department of Transportation and Public Facilities for airport runway
20 lighting in the following communities:

21	(1) Tununak	\$ 400,000
22	(2) Manokotak	450,000
23	(3) New Stuyahok	450,000
24	(4) Red Devil	170,000
25	(5) Hughes	170,000
26	(6) Nulato	170,000
27	(7) Hooper Bay	170,000
28	(8) Alakanuk	170,000
29	(9) Pilot Station	170,000

1	(10) Holy Cross	170,000
2	(11) Beaver	170,000
3	(12) Shungnak	308,000
4	(13) Noorvik	308,000
5	(14) Kobuk	308,000
6	(15) Noatak	308,000
7	(16) Selawik	308,000
8	(17) Shaktoolik	170,000
9	(18) Elim	170,000
10	(19) Kotlik	308,000
11	(20) Shishmaref	308,000
12	(21) Teller	308,000
13	(22) Kook	308,000
14	(23) Deering	308,000

15 * Sec. 5. The sum of \$924,000 is appropriated from the general fund for
 16 payment as grants to the following municipalities for airport runway lighting:

17	(1) North Slope Borough for lighting at Kaktoovik	308,000
18	(2) North Slope Borough for lighting at Nuiqsut	308,000
19	(3) North Slope Borough for lighting at Atkasook	308,000

20 * Sec. 6. The sum of \$130,000 is appropriated from the general fund to
 21 the Department of Transportation and Public Facilities for airport weather
 22 stations in the following communities:

23	(1) Kobuk	\$10,000
24	(2) St. Michael	10,000
25	(3) Koyuk	10,000
26	(4) Kotlik	10,000
27	(5) Shishmaref	10,000
28	(6) Brevig Mission	10,000
29	(7) Unalakleet	10,000

1	(8) Elim	10,000
2	(9) Teller	10,000
3	(10) Diomede	10,000
4	(11) Savoonga	10,000
5	(12) Gambell	10,000
6	(13) Wales	10,000

7 * Sec. 7. The sum of \$50,000 is appropriated from the general fund for
8 payment as grants to the following municipalities for airport weather
9 stations:

10	(1) North Slope Borough for station at Kaktoovik	10,000
11	(2) North Slope Borough for station at Nuiqsut	10,000
12	(3) North Slope Borough for station at Atkasook	10,000
13	(4) North Slope Borough for station at Wainwright	10,000
14	(5) North Slope Borough for station at Point Hope	10,000

15 * Sec. 8. The appropriations made by secs. 1, 4 and 6 of this Act are for
16 capital projects and are subject to AS 37.25.020.

17 * Sec. 9. The appropriations made by secs. 2, 3, 5, and 7 of this Act
18 shall be disbursed in accordance with AS 37.05.315 - 37.05.319.

19 * Sec. 10. This Act takes effect immediately in accordance with AS 01.10.-
20 070(c).

21
22
23
24
25
26
27
28
29

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HR 839
 Title An Act making special appropriations for Airport facilities etc.
 Requested by Adams Date 3/1/82

II. FISCAL DETAIL

Agency Affected DOT/PF
 Program Category Affected Transportation
 BRU, Program, Or Subprogram(s) Affected Planning & Programming
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	-0-					

FUNDING (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS -0-

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

Section 1. The projects should be listed either by Legislative District or by DOT/PF region with funding being allocated rather than appropriated.

Section 4. The projects should be listed by either Legislative House District or DOT/PF region with funding being allocated rather than appropriated.

Section 6. The estimate of 10,000 for airport weather stations is too low. The average cost for installation of a weather station is 12,000 and in the more remote locations the cost will be higher. The projects in section 6 should be identified by Legislative House District or DOT/PF region with funding being allocated rather than appropriated.

IV. DATE March 1, 1982 PREPARED BY Margaret Holland
 AGENCY DOT/PF
 PHONE 465-4070

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)
 33-001 (Rev. 12/81)

RLA

10001

COMMITTEE REPORT
HOUSE

3/5

FURTHER: FINANCE

(7)

2/16/82

Date: March 2, 1982

Mr. Speaker:

The Committee on TRANSPORTATION has had HB 839

"An Act making special appropriations for airport facilities and improvements; and providing for an effective date."

under consideration and ~~(as reported by the committee) (the committee)~~ reports it back with the following recommendations:

- do pass [] do not pass
- [] do pass with attached amendments(s)
- replace with CS for HB 839 (TRSP) same title
[] new title
- and recommends _____
- [] AND attaches a "Letter of Intent" [] New Fiscal Note
- [] reports it back without recommendation
- referred to the Finance { already Ref to Fin } Committee E

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS:

Eric Sutchffe
Mike Hood
J. J. ...
Vagney Man
Bette Cato

Bette Cato
CHAIRMAN

Calvin

Original sponsor: Adams

Offered: 3/5/82
Referred: Finance

Funding Information

General Fund \$50,000,000
Other Funds -0-
\$50,000,000

1 IN THE HOUSE

BY THE TRANSPORTATION COMMITTEE

2 CS FOR HOUSE BILL NO. 839 (Transportation)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making special appropriations for airport
7 facilities and improvements; and providing for an
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$19,452,000 is appropriated from the general fund
11 to the Department of Transportation and Public Facilities for the following
12 purposes:

13	(1) construction of a seaplane ramp at Akutan	200,000
14	(2) airport improvements at Kodiak	430,000
15	(3) airport relocation at Toksook	3,500,000
16	(4) runway improvements at Fortage Creek	475,000
17	(5) airport relocation at Togiak	3,475,000
18	(6) construction of a cross runway at New Stuyahok	1,500,000
19	(7) construction of a cross runway and airport 20 improvements at Marokotak	1,500,000
21	(8) runway improvements at Mountain Village	1,800,000
22	(9) runway improvements at Ruby	1,150,000
23	(10) runway improvements at Noatak	1,750,000
24	(11) runway improvements at Koyuk	809,000
25	(12) runway sealing at Gambell	50,000
26	(13) runway improvements at Kotlik	1,100,000
27	(14) runway improvements at Wales	1,000,000
28	(15) runway improvements at Chalkyitsik	440,000
29	(16) installation of air-to-ground radios at Koyuk	3,000

- | | | | |
|---|------|--|--------|
| 1 | (17) | installation of navigational aides at Kobuk | 90,000 |
| 2 | (18) | installation of navigational aides at Shishmaref | 90,000 |
| 3 | (19) | installation of navigational aides at Teller | 90,000 |

4 * Sec. 2. The sum of \$21,964,000 is appropriated from the general fund
 5 for payment as grants to the following municipalities for the following
 6 purposes:

- | | | | |
|----|------|---|-------------|
| 7 | (1) | Ketchikan Gateway Borough for phase I | |
| 8 | | runway improvements at Ketchikan Airport | \$2,000,000 |
| 9 | (2) | Ketchikan Gateway Borough for improvements | |
| 10 | | to equipment and facilities at Ketchikan | |
| 11 | | Airport | 1,000,000 |
| 12 | (3) | Holy Cross for runway improvements | 3,500,000 |
| 13 | (4) | McCrath for runway improvements | 2,800,000 |
| 14 | (5) | North Slope Borough for runway improvements | |
| 15 | | at Kaktovik Airport | 1,137,000 |
| 16 | (6) | Selawik for airport dust control | 45,000 |
| 17 | (7) | North Slope Borough for installation of | |
| 18 | | air-to-ground radios at Anaktuvuk Pass | 3,000 |
| 19 | (8) | North Slope Borough for installation of | |
| 20 | | air-to-ground radios at Point Hope | 3,000 |
| 21 | (9) | North Slope Borough for installation of | |
| 22 | | air-to-ground radios at Weinwright | 3,000 |
| 23 | (10) | North Slope Borough for installation of | |
| 24 | | air-to-ground radios at Atkasook | 3,000 |
| 25 | (11) | North Slope Borough for installation of | |
| 26 | | navigational aides at Kaktovik | 90,000 |
| 27 | (12) | North Slope Borough for installation of | |
| 28 | | navigational aides at Anaktuvuk Pass | 90,000 |
| 29 | (13) | North Slope Borough for installation of | |

1	navigational aides at Nuiqsut	90,000
2	(14) Golovin for installation of navigational aides	50,000
3	(15) Selawik for airport power source	30,000
4	(16) Unalaska for phase I airport improvements	11,120,000

5 * Sec. 3. The sum of \$1,400,000 is appropriated from the general fund for
6 payment as grants to the following municipalities for construction of airport
7 terminal buildings:

8	(1) Nulato	\$ 100,000
9	(2) Tanana	500,000
10	(3) Ruby	100,000
11	(4) North Slope Borough for terminal at Anaktuvuk Pass	100,000
12	(5) North Slope Borough for terminal at Nuiqsut	100,000
13	(6) North Slope Borough for terminal at Atkasook	100,000
14	(7) Shungnak	100,000
15	(8) Elim	100,000
16	(9) Savoonga	100,000
17	(10) Gambell	100,000

18 * Sec. 4. The sum of \$6,080,000 is appropriated from the general fund to
19 the Department of Transportation and Public Facilities for airport runway
20 lighting in the following communities:

21	(1) Tununak	\$ 400,000
22	(2) Nanokotak	450,000
23	(3) New Stuyahok	450,000
24	(4) Red Devil	170,000
25	(5) Hughes	170,000
26	(6) Nulato	170,000
27	(7) Hooper Bay	170,000
28	(8) Alakanuk	170,000
29	(9) Pilot Station	170,000

1	(10) Holy Cross	170,000
2	(11) Beaver	170,000
3	(12) Shungnak	308,000
4	(13) Noorvik	308,000
5	(14) Kobuk	308,000
6	(15) Noatak	308,000
7	(16) Selawik	308,000
8	(17) Shaktoolik	170,000
9	(18) Elim	170,000
10	(19) Kotlik	308,000
11	(20) Shishmaref	308,000
12	(21) Teller	308,000
13	(22) Koyuk	308,000
14	(23) Deering	308,000

15 * Sec. 5. The sum of \$924,000 is appropriated from the general fund for
 16 payment as grants to the following municipalities for airport runway lighting:

17	(1) North Slope Borough for lighting at Kaktoovik	308,000
18	(2) North Slope Borough for lighting at Nuiqsut	308,000
19	(3) North Slope Borough for lighting at Atkasook	308,000

20 * Sec. 6. The sum of \$130,000 is appropriated from the general fund to
 21 the Department of Transportation and Public Facilities for airport weather
 22 stations in the following communities:

23	(1) Kobuk	\$10,000
24	(2) St. Michael	10,000
25	(3) Koyuk	10,000
26	(4) Kotlik	10,000
27	(5) Shishmaref	10,000
28	(6) Brevig Mission	10,000
29	(7) Unalakleet	10,000

1	(8) Elim	10,000
2	(9) Teller	10,000
3	(10) Diomede	10,000
4	(11) Savoonga	10,000
5	(12) Gambell	10,000
6	(13) Wales	10,000

7 * Sec. 7. The sum of \$50,000 is appropriated from the general fund for
8 payment as grants to the following municipalities for airport weather
9 stations:

10	(1) North Slope Borough for station at Kaktoovik	10,000
11	(2) North Slope Borough for station at Nuiqsut	10,000
12	(3) North Slope Borough for station at Atkasook	10,000
13	(4) North Slope Borough for station at Wainwright	10,000
14	(5) North Slope Borough for station at Point Hope	10,000

15 * Sec. 8. The appropriations made by secs. 1, 4 and 6 of this Act are for
16 capital projects and are subject to AS 37.25.020.

17 * Sec. 9. The appropriations made by secs. 2, 3, 5, and 7 of this Act
18 shall be disbursed in accordance with AS 37.05.315 - 37.05.319.

19 * Sec. 10. This Act takes effect immediately in accordance with AS 01.10.-
20 070(c).

12-2584
Calvin

Funding Information
General Fund \$50,000,000
Other Funds -0-
\$50,000,000

Introduced: 2/16/82
Referred: Transportation and
Finance

1 IN THE HOUSE

BY ADAMS

2 HOUSE BILL NO. 839

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making special appropriations for airport
7 facilities and improvements; and providing for an
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$30,572,000 is appropriated from the general fund
11 to the Department of Transportation and Public Facilities for the following
12 purposes:

13	(1) phase I airport improvements at Unalaska	\$11,120,000
14	(2) construction of a seaplane ramp at Akutan	200,000
15	(3) airport improvements at Kodiak	430,000
16	(4) airport relocation at Toksook	3,500,000
17	(5) runway improvements at Portage Creek	475,000
18	(6) airport relocation at Togiak	3,475,000
19	(7) construction of a cross runway at New Stuyahok	1,500,000
20	(8) construction of a cross runway and airport	
21	improvements at Manokotak	1,500,000
22	(9) runway improvements at Mountain Village	1,600,000
23	(10) runway improvements at Ruby	1,150,000
24	(11) runway improvements at Noatak	1,750,000
25	(12) runway improvements at Koyuk	809,000
26	(13) runway sealing at Gambell	50,000
27	(14) runway improvements at Kotlik	1,100,000
28	(15) runway improvements at Wales	1,000,000
29	(16) runway improvements at Chalkyitsik	440,000

COMMITTEE COPY

008582

- | | | | |
|---|------|--|--------|
| 1 | (17) | installation of air-to-ground radios at Koyuk | 3,000 |
| 2 | (18) | installation of navigational aides at Kobuk | 90,000 |
| 3 | (19) | installation of navigational aides at Shishmaref | 90,000 |
| 4 | (20) | installation of navigational aides at Teller | 90,000 |

5 * Sec. 2. The sum of \$10,844,000 is appropriated from the general fund
6 for payment as grants to the following municipalities for the following
7 purposes:

- | | | | |
|----|------|---|-------------|
| 8 | (1) | Ketchikan Gateway Borough for phase I | |
| 9 | | runway improvements at Ketchikan Airport | \$2,000,000 |
| 10 | (2) | Ketchikan Gateway Borough for improvements | |
| 11 | | to equipment and facilities at Ketchikan | |
| 12 | | Airport | 1,000,000 |
| 13 | (3) | Holy Cross for runway improvements | 3,500,000 |
| 14 | (4) | McGrath for runway improvements | 2,800,000 |
| 15 | (5) | North Slope Borough for runway improvements | |
| 16 | | at Kaktovik Airport | 1,137,000 |
| 17 | (6) | Selawik for airport dust control | 45,000 |
| 18 | (7) | North Slope Borough for installation of | |
| 19 | | air-to-ground radios at Anaktuvuk Pass | 3,000 |
| 20 | (8) | North Slope Borough for installation of | |
| 21 | | air-to-ground radios at Point Hope | 3,000 |
| 22 | (9) | North Slope Borough for installation of | |
| 23 | | air-to-ground radios at Wainwright | 3,000 |
| 24 | (10) | North Slope Borough for installation of | |
| 25 | | air-to-ground radios at Atkasook | 3,000 |
| 26 | (11) | North Slope Borough for installation of | |
| 27 | | navigational aides at Kaktovik | 90,000 |
| 28 | (12) | North Slope Borough for installation of | |
| 29 | | navigational aides at Anaktuvuk Pass | 90,000 |

- | | | |
|---|---|--------|
| 1 | (13) North Slope Borough for installation of | |
| 2 | navigational aides at Nuiqsut | 90,000 |
| 3 | (14) Golovin for installation of navigational aides | 50,000 |
| 4 | (15) Selawik for airport power source | 30,000 |

5 * Sec. 3. The sum of \$1,400,000 is appropriated from the general fund for
6 payment as grants to the following municipalities for construction of airport
7 terminal buildings:

- | | | |
|----|--|------------|
| 8 | (1) Nulato | \$ 100,000 |
| 9 | (2) Tanana | 500,000 |
| 10 | (3) Ruby | 100,000 |
| 11 | (4) North Slope Borough for terminal at Anaktuvuk Pass | 100,000 |
| 12 | (5) North Slope Borough for terminal at Nuiqsut | 100,000 |
| 13 | (6) North Slope Borough for terminal at Atkasook | 100,000 |
| 14 | (7) Shungnak | 100,000 |
| 15 | (8) Elim | 100,000 |
| 16 | (9) Savoonga | 100,000 |
| 17 | (10) Gambell | 100,000 |

18 * Sec. 4. The sum of \$6,080,000 is appropriated from the general fund to
19 the Department of Transportation and Public Facilities for airport runway
20 lighting in the following communities:

- | | | |
|----|-------------------|------------|
| 21 | (1) Tununak | \$ 400,000 |
| 22 | (2) Manokotak | 450,000 |
| 23 | (3) New Stuyahok | 450,000 |
| 24 | (4) Red Devil | 170,000 |
| 25 | (5) Hughes | 170,000 |
| 26 | (6) Nulato | 170,000 |
| 27 | (7) Hooper Bay | 170,000 |
| 28 | (8) Alakanuk | 170,000 |
| 29 | (9) Pilot Station | 170,000 |

1	(10) Holy Cross	170,000
2	(11) Beaver	170,000
3	(12) Shungnak	308,000
4	(13) Noorvik	308,000
5	(14) Kobuk	308,000
6	(15) Noatak	308,000
7	(16) Selawik	308,000
8	(17) Shaktoolik	170,000
9	(18) Elim	170,000
10	(19) Kotlik	308,000
11	(20) Shishmaref	308,000
12	(21) Teller	308,000
13	(22) Koyuk	308,000
14	(23) Deering	308,000

15 * Sec. 5. The sum of \$924,000 is appropriated from the general fund for
 16 payment as grants to the following municipalities for airport runway lighting:

17	(1) North Slope Borough for lighting at Kaktoovik	308,000
18	(2) North Slope Borough for lighting at Nuiqsut	308,000
19	(3) North Slope Borough for lighting at Atkasook	308,000

20 * Sec. 6. The sum of \$130,000 is appropriated from the general fund to
 21 the Department of Transportation and Public Facilities for airport weather
 22 stations in the following communities:

23	(1) Kobuk	\$10,000
24	(2) St. Michael	10,000
25	(3) Koyuk	10,000
26	(4) Kotlik	10,000
27	(5) Shishmaref	10,000
28	(6) Brevig Mission	10,000
29	(7) Unalakleet	10,000

1	(8) Elim	10,000
2	(9) Teller	10,000
3	(10) Diomedes	10,000
4	(11) Savoonga	10,000
5	(12) Cambell	10,000
6	(13) Wales	10,000

7 * Sec. 7. The sum of \$50,000 is appropriated from the general fund for
8 payment as grants to the following municipalities for airport weather
9 stations:

10	(1) North Slope Borough for station at Kaktoovik	10,000
11	(2) North Slope Borough for station at Nuiqsut	10,000
12	(3) North Slope Borough for station at Atkasook	10,000
13	(4) North Slope Borough for station at Wainwright	10,000
14	(5) North Slope Borough for station at Point Hope	10,000

15 * Sec. 8. The appropriations made by secs. 1, 4 and 6 of this Act are for
16 capital projects and are subject to AS 37.25.020.

17 * Sec. 9. The appropriations made by secs. 2, 3, 5, and 7 of this Act
18 shall be disbursed in accordance with AS 37.05.315 - 37.05.319.

19 * Sec. 10. This Act takes effect immediately in accordance with AS 01.10.
20 070(c).

ALASKA STATE LEGISLATURE

TWELFTH Legislature SECOND Session

HOUSE BILL..... NO. 839

By Adams

"An Act making special appropriations for airport facilities and improvements; and providing for an effective date."

approp/airport facilities and improvements

Introduced in the House 2/16, 19.82

HISTORY IN THE HOUSE

19 82	Read first time and referred to Committee on Transportation and Finance Reported back with recommendation that										
Feb 16	Read second time and										
	Read third time and										
	<table border="0"> <tr> <td>PASS</td> <td>Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> </table>	PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused
PASS	Effective Date										
Yeas	Yeas										
Nays	Nays										
Absent	Absent										
Excused	Excused										
	<p>Reconsideration</p> <table border="0"> <tr> <td>PASS</td> <td>Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> </table>	PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused
PASS	Effective Date										
Yeas	Yeas										
Nays	Nays										
Absent	Absent										
Excused	Excused										
	Reported correctly engrossed Signed by Speaker Sent to Senate										
CHIEF CLERK OF THE HOUSE											

HISTORY IN THE SENATE

19	Read first time and referred to Committee on										
	Reported back with recommendation that										
	Read second time and										
	Read third time and										
	<table border="0"> <tr> <td>PASS</td> <td>Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> </table>	PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused
PASS	Effective Date										
Yeas	Yeas										
Nays	Nays										
Absent	Absent										
Excused	Excused										
	<p>Reconsideration</p> <table border="0"> <tr> <td>PASS</td> <td>Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> </table>	PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused
PASS	Effective Date										
Yeas	Yeas										
Nays	Nays										
Absent	Absent										
Excused	Excused										
	Reported correctly engrossed Signed by President Returned to House										
SECRETARY OF THE SENATE											

HISTORY IN THE HOUSE

19	Received from Senate
	Concurred in Senate amendment thus adopting: VOTE
	Failed to concur in Senate amendment; asked Senate to recede VOTE
	Senate receded from amendment VOTE
	Senate failed to recede from amendment VOTE
	CC appointed by House
	CC appointed by Senate
	CC adopted by House VOTE
	CC adopted by Senate VOTE
	To enrolling Reported correctly enrolled Sent to Governor by Governor
	Filed with Lt. Governor
	Chapter No.