

BILLS 1981 - 1982
CSHB 686 cont. - CSHB 689

Lawrence

1567

1567

ANCHORAGE STATE CORRECTIONAL CENTER - 46.0

1. The unanticipated population increase at all adult institutions has resulted in higher than anticipated normal operating expenses for FY 82. In most institutions areas specifically impacted are overtime, food, clothing, and inmate gratuities.

2. Financial Need

	General Operating Deficit
100	37.0
200	4.0
300	<27.9>
400	<56.0>
700	<3.1>
TOTAL	<46.0>

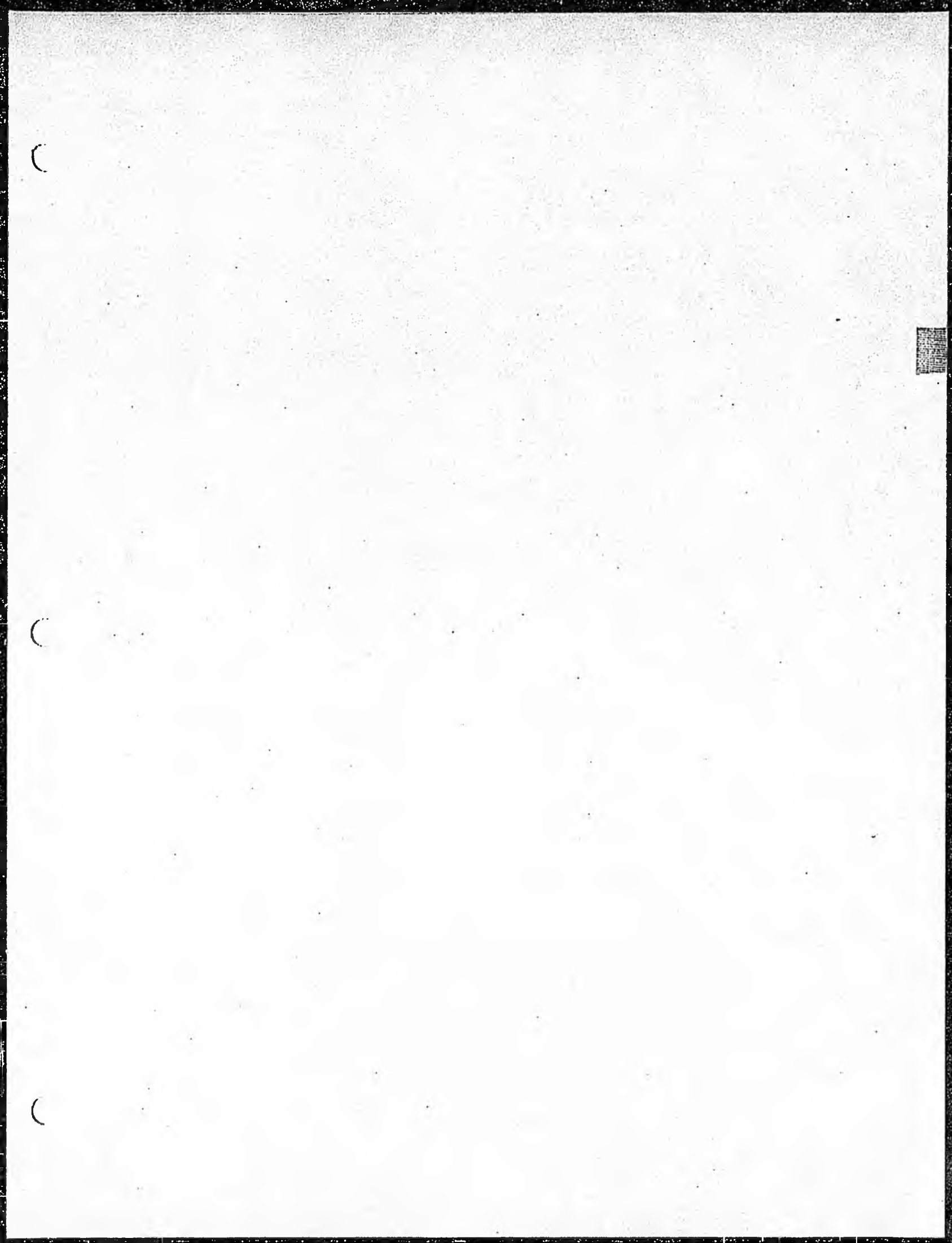
FY 82 SUPPLEMENTAL REQUEST ANALYSIS

	1	2	3	4	5	6	7	8	9	10	11	12
	FY 80 ACTUAL	FY 81 FINAL AUTH.	FY 81 ACTUAL	FY 82 GOV. BUDGET	FY 82 INITIAL AUTH.	FY 82 CURRENT AUTH.	FY 82 EXPENDITURES + ENCUMBRANCES 7/1/ to 12/31	FY 82 OTHER OBLIGATION 7/1/ to 12/31	FY 82 PROJECTED EXPENDI- TURES + ENCUMBRANCES 1/1 to 6/30	FY 82 (DEFICIT) OR EXCESS	FY 83 CONTINUATION	
PERSONAL SERVICES	878.9	1,077.6	1,054.6	1,268.1	1,268.1	1,294.0	553.6	50.3	653.1	37.0	1,266.1	
TRAVEL	4.2	5.8	3.4	8.4	8.4	8.4	1.9	.4	2.1	4.0	9.2	
CONTRACTUAL SERVICES	60.8	66.1	73.4	53.7	53.7	53.7	41.0	4.7	35.9	(27.9)	66.1	
COMMODITIES	152.6	161.7	127.6	178.5	178.5	178.5	131.9	21.6	81.0	(56.0)	194.6	
EQUIPMENT	-0-	8.4	3.8	10.0	10.0	10.0	1.2	.2	.6	-0-	9.7	
LANDS, BLDG.4	.1	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	
GRANTS, CLAIMS, ...	10.1	15.0	13.9	10.8	10.8	10.8	5.8	1.2	6.9	(3.1)	11.8	
MISCELLANEOUS												
TOTAL	1,107.8	1,334.7	1,276.7	1,529.5	1,529.5	1,555.4	735.4	78.4	787.6	(46.0)	1,557.5	
FEDERAL RECEIPTS												
REQUIRED OF MATCHING												
OTHER GENERAL FUND	1,107.8	1,334.7	1,276.7	1,529.5	1,529.5	1,555.4	735.4	78.4	787.6	(46.0)	1,557.5	
INTER-AGENCY RECEIPTS												

AGENCY: Health & Social Services BRU: Adult Confinement COMPONENT: Anch. State Corr. Center REVISED: _____

EXPENDITURE ANALYSIS FOR ANCHORAGE STATE CORR. CENTER

Line Item	Auth. Per 12/31/81 Balance	Expend. Per 12/31/81 Balance	Projected Annual Expend.	Year-End Lapse or Deficit
9 Anchorage State	100 1,294,000	553,619	1,256,990	37,010
10 Correctional Center	200 94,000	1,953	4,447	37,553
11 104	300 537,000	23,520	81,559	<27,859>
12	400 1,785,000	1,080,13	2,347,977	<559,977>
13	500 10,000	1,236	10,000	<0>
14	700 10,800	5753	13,807	<13,007>
15 Total	1,555,400	677,004	1,601,300	<45,900>



JUNEAU CORRECTIONAL CENTER - 48.5

1. The unanticipated population increase at all adult institutions has resulted in higher than anticipated normal operating expenses for FY 82. In most institutions areas specifically impacted are overtime, food, clothing, and inmate gratuities.
2. Financial Need

	General Operating Deficit
100	<80.2>
200	<11.5>
300	< 3.8>
400	47.0
TOTAL	<48.5>

FY 82 SUPPLEMENTAL REQUEST ANALYSIS

	1	2	3	4	5	6	7	8	9	10	11
	FY 80 ACTUAL	FY 81 FINAL AUTH.	FY 81 ACTUAL	FY 82 GOV. DUDGET	FY 82 INITIAL AUTH.	FY 82 CURRENT AUTH.	FY 82 EXPENDITURES + ENCUMBRANCES 7/1/ to 12/31	FY 82. OTHER OBLIGATIONS 7/1/ to 12/31	FY 82 PROJECTED EXPENDI- TURES + ENCUMBRANCES 1/1 to 6/30	FY 82 (DEFICIT) OR EXCESS	FY 83 CONTINUATIC
PERSONAL SERVICES	1,270.0	1,625.3	1,611.7	1,745.8	1,745.8	1,764.8	842.3	71.6	931.1	(80.2)	1,839.2
TRAVEL	6.0	22.3	18.8	11.4	11.4	11.4	9.5	1.9	11.5	(11.5)	12.5
CONTRACTUAL SERVICES	208.2	373.0	377.0	360.8	360.8	360.8	103.0	14.9	246.7	(3.8)	255.2
COMMODITIES	229.0	281.2	269.1	308.1	308.1	308.1	104.9	20.4	135.8	47.0	337.2
EQUIPMENT	-0-	27.7	20.0	17.9	17.9	17.9	.5	.1	17.3	-0-	17.0
GRANTS, BLOBS. ...	203.4	203.5	203.4	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
GRANTS, CLAIMS, ...	29.7	29.0	27.8	30.3	30.3	30.3	12.6	2.5	15.2	-0-	33.0
MISCELLANEOUS	-0-	-0-	18.9	-0-	-0-	-0-					
TOTAL	1,946.3	2,562.0	2,546.7	2,474.3	2,474.3	2,493.3	1,072.8	111.4	1,357.6	(48.5)	2,494.1
FEDERAL RECEIPTS											
EQUIVED OF MATCHING											
OTHER GENERAL FUND	1,946.3	2,562.0	2,546.7	2,474.3	2,474.3	2,493.3	1,072.8	111.4	1,357.6	(48.5)	2,494.1
INTER-AGENCY RECEIPTS											

AGENCY: Health & Social Services BRU: Adult Confinement COMPONENT: Juneau Corr. Center REVISED: _____

EXPENDITURE ANALYSIS FOR JUNEAU CORR. CENTER

Line Item	Auth. Per 12/31/81 Balance	Expend. Per 12/31/81 Balance	Projected Annual Expend.	Year-End Lapse or Deficit
17 <i>Person. Serv. Ctr</i>	1764800	842298	1845041	802411
18 <i>108</i>	11400	9524	22857	11457
19	320800	74329	364587	37877
20	308100	102152	261067	47033
21	17900	504	17900	0
22				
23	30700	12618	30275	25
24 <i>Total</i>	2493300	1041443	2541727	48427

FAIRBANKS CORRECTIONAL CENTER - 314.5

General operating expense projections show a potential lapse of 16.7, however the division is adding a 56 bed modular unit staffed with 5 new permanent full time positions for a 5 month period beginning February 1.

The financial need net of the lapse is as follows:

	Projecteed Balance	New Addition	Total Need
100	22.5	<91.5>	<69.0>
200	<26.4>	<3.0>	<29.4 >
300	79.0	<23.4>	55.7
400	<42.4>	<40.3>	<82.7>
500	-0-	<10.0>	<10.0>
600		<161.0>	<161.0>
700	<16.1>	<2.0>	<18.1>
TOTAL	<u>16.7</u>	<u><331.2></u>	<u><314.5></u>

FY 82 SUPPLEMENTAL REQUEST ANALYSIS

	1	2	3	4	5	6	7	8	9	10	11
	FY 80 ACTUAL	FY 81 FINAL AUTH.	FY 81 ACTUAL	FY 82 GOV. BUDGET	FY 82 INITIAL AUTH.	FY 82 CURRENT AUTH.	FY 82 EXPENDITURES + ENCUMBRANCES 7/1/ to 12/31	FY 82 OTHER OBLIGATIONS 7/1/ to 12/31	FY 82 PROJECTED EXPENDI- TURES + ENCUMBRANCES 1/1/ to 6/30	FY 82 (DEFICIT) OR EXCESS	FY 83 - CONTINUATION
PERSONAL SERVICES	1,726.8	2,015.2	2,007.2	2,286.7	2,286.7	2,297.3	1,043.5	94.9	1,227.9	(69.0)	2,377.1
TRAVEL	11.6	22.6	20.9	12.8	12.2	12.2	16.1	3.2	22.3	(29.4)	13.4
CONTRACTUAL SERVICES	186.8	210.2	219.7	327.5	311.1	311.1	71.2	11.0	173.2	55.7	341.8
PENNSONITIES	322.6	485.1	480.6	447.9	425.5	425.5	269.2	33.2	205.8	(82.7)	465.7
EQUIPMENT	.4	21.2	16.5	38.3	36.4	36.4	33.6	2.7	10.1	(10.0)	20.8
INTS. BLDG.	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	161.0	(161.0)	-0-
RENTS, CLAIMS	46.9	52.9	51.3	44.3	42.1	42.1	24.2	11.6	24.4	(18.1)	45.9
MISCELLANEOUS	-0-	-0-	-0-	-0-	60.0	60.0	-0-	-0-	60.0	-0-	-0-
TOTAL	2,295.1	2,807.2	2,796.2	3,157.5	3,174.0	3,184.6	1,457.8	156.6	1,884.7	(314.5)	3,264.7
FEDERAL RECEIPTS											
REQUIRED OF MATCHING											
OTHER GENERAL FUND	2,295.1	2,807.2	2,796.2	3,157.5	3,174.0	3,184.6	1,457.8	156.6	1,884.7	(314.5)	3,264.7
INTER-AGENCY RECEIPTS											

AGENCY: Health and Social Services BRU: Adult Confinement COMPONENT: Fairbanks Corr. Center REVISED: _____

Includes salary and support cost for 5 new positions to staff 56 bed modular addition.

1	POSITION TITLE Correctional Officer II (5 Positions)			RANGE/STEP 13B	BARG. UNIT. G	LOCATION JBA	SOV.	APP SOV.	DISAPP.
2	TYPE OF POSITION PFT	STAFF MONTHS 5	RP No.	PCN No.	PRIORITY	FORM 12	PAGE/LINE	LEG.	
3	TYPE OF EXPENDITURE			AMOUNT		JUSTIFICATION:			
	1	2	3						
4	PERSONAL SERVICES: SALARY \$2,213/mo.		11.065	Overtime \$1,780		<p>To alleviate the over-crowded conditions at the Fairbanks Correctional Center a 56 bed modular unit will be installed adjacent to the existing structure.</p> <p>These positions will provide security coverage for this unit.</p> <p>Funding requested here is supplemental funding for the remaining 5 months of FY '82.</p> <p>Funding displayed at the left is for a single position.</p> <p><u>Total request: \$18,298 x 5 = \$91,490</u></p>			
5	BENEFITS		3,475*						
6	FICA		813	Shift Diff					
7	HEALTH INS.		750	\$ 415					
8	TOTAL PERSONAL SERVICES		01	\$18,298					
9	TRAVEL		02						
10	CONTRACTUAL		03						
11	COMMODITIES		04						
12	EQUIPMENT		05						
13	OTHER								
14	TOTAL COST			\$18,298					
15	CODE	FUNDING SOURCE							
16		FED RCPTS 1012							
17		GF MATCH 1013							
18		GEN. FUND 1014		\$18,298					
19		I-A RCPTS 1015							
20		PGM RCPTS 1017							
21		OTHER							
22	CONTINUATION								
	ADDITION								

AGENCY Health & Social Services

PROGRAM Offender Confinement, Reform. & Supervision

BRU Adult Confinement

13 REQUEST FOR NEW POSITION.

COMPONENT Fairbanks Correctional Center

REVISED DATE _____

FY 82

EXPENDITURE ANALYSIS FOR FAIRBANKS CORR. CENTER

Line Item	Auth. Per 12/31/81 Balance	Expend. Per 12/31/81 Balance	Projected Annual Expend.	Year-End Lapse or Deficit
26 Fairbanks Cor. Ctr	100 2297300	1045492	2274789	22511
27 110	200 12200	16026	38606	(26406)
28	300 311100	15100	232041	79039
29	400 475500	165863	467926	(42426)
30	500 56400	13645	56400	0
31	700 192100	24234	58162	(16062)
32	800 60000		60000	0
33 Total	3189600	1318401	3167944	16656

KETCHIKAN CORRECTIONAL CENTER - 73.3

1. The unanticipated population increase at all adult institutions has resulted in higher than anticipated normal operating expenses for FY 82. In most institutions areas specifically impacted are overtime, food, clothing, and inmate gratuities.

2. Full Need General Operating
 Deficit

100	<62.5>
200	<.4>
300	<9.4>
400	<1.4>
700	.4
TOTAL	<u><73.3></u>

FY 82 SUPPLEMENTAL REQUEST ANALYSIS

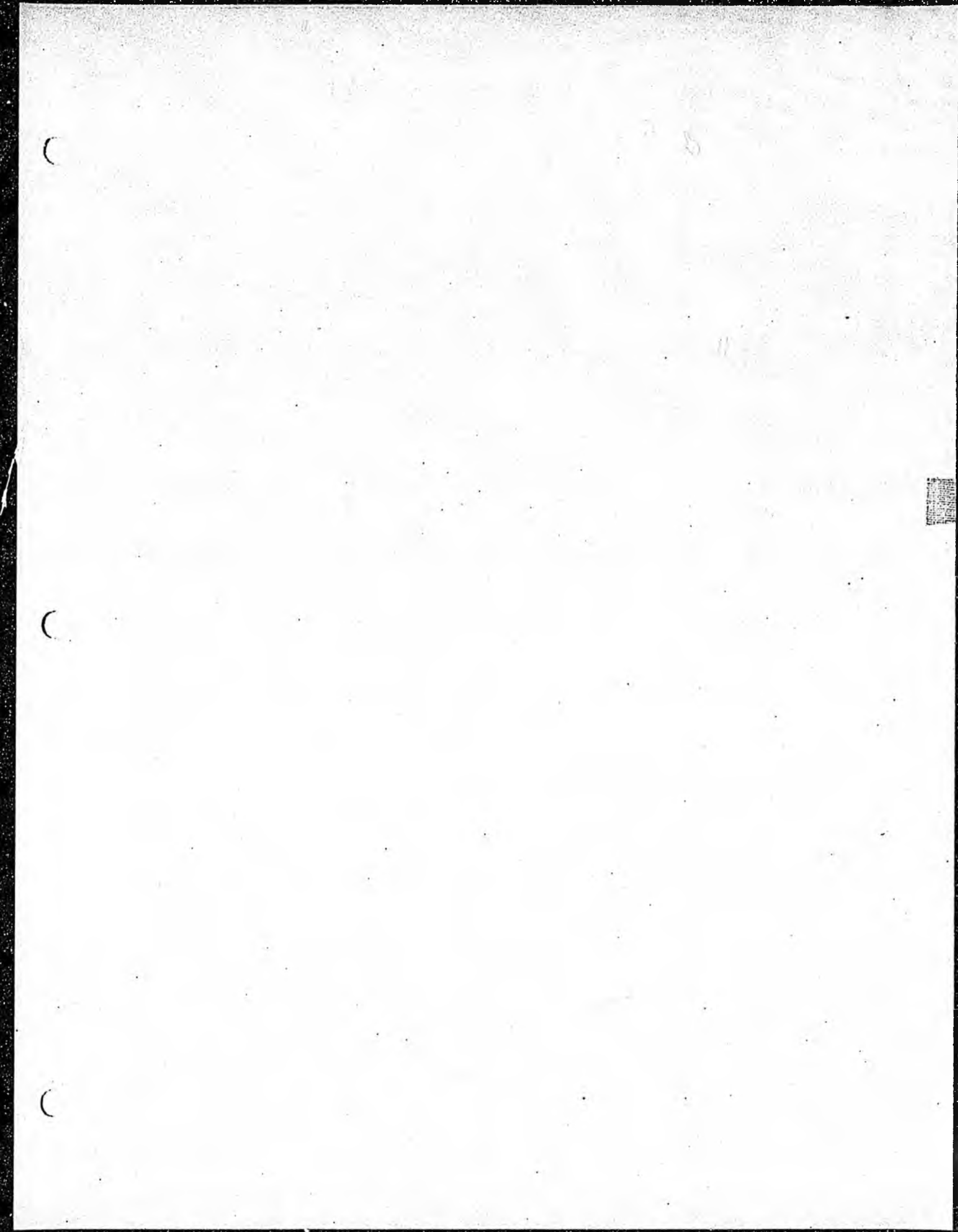
	1	2	3	4	5	6	7	8	9	10	11
	FY 80 ACTUAL	FY 81 FINAL AUTH.	FY 81 ACTUAL	FY 82 GOV. BUDGET	FY 82 INITIAL AUTH.	FY 82 CURRENT AUTH.	FY 82 EXPENDITURES + ENCUMBRANCES 7/1/12/31	FY 82. OTHER OBLIGATIONS 7/1/12/31	FY 82 PROJECTED EXPENDI- TURES + ENCUMBRANCES 1/1 to 6/30	FY 82 (DEFICIT) OR EXCESS	FY 83 - - CONTINUATIC
PERSONAL SERVICES	650.6	736.9	732.2	753.1	753.1	756.4	365.0	33.2	420.7	(62.5)	846.0
TRAVEL	4.4	7.7	6.2	5.8	5.8	5.8	2.6	.5	3.1	(.4)	6.4
CONTRACTUAL SERVICES	64.2	79.6	74.8	47.3	47.3	47.3	27.7	2.9	26.1	(9.4)	54.8
COMMODITIES	80.9	90.2	89.5	97.4	97.4	97.4	37.4	7.3	54.1	(1.4)	106.3
EQUIPMENT	.6	7.2	5.1	6.4	6.4	6.4	2.8	.6	3.0	-0-	6.0
LANDS, BLDG. ...	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
GRANTS, CLAIMS	8.1	8.0	6.6	7.6	7.6	7.6	3.0	.6	3.6	.4	8.3
MISCELLANEOUS											
TOTAL	808.8	929.6	914.4	917.6	917.6	920.9	438.5	45.1	510.6	(73.3)	1,027.8
GENERAL RECEIPTS											
REQUIRED BY MATCHING											
OTHER GENERAL FUND	808.8	929.6	914.4	917.6	917.6	920.9	438.5	45.1	510.6	(73.3)	1,027.8
INTER-AGENCY RECEIPTS											

AGENCY: Health and Social Services DRU: Adult Confinement COMPONENT: Ketchikan Corr. Center REVISED: _____

EXPENDITURE ANALYSIS FOR KETCHIKAN CORR. CENTER

Line Item	Auth Per	12/31/81 Balance	Expend. Per 12/31/81 Balance	Projected Annual Expend.	Year-End Lapse or Deficit
35 Ketchikan Corr. Ctr.	100	756400	365025	818,881	<62481>
36 112	200	5800	2575	6180	<380>
37	300	47300	14263	56690	<9370>
38	400	97400	36622	98778	<1378>
39	500	6400	2823	6400	0
40	700	7600	2901	7154	526
	Total	920900	424333	994083	<73183>

C. H. JOHNS COMPANY USA - "CALUMY WHITE" C7616A Padded / W27418A "WIRING" BOUND



ANCHORAGE CORRECTIONAL CENTER ANNEX - 213.6

1. The unanticipated population increase at all adult institutions has resulted in higher than anticipated normal operating expenses for FY 82. In most institutions areas specifically impacted are overtime, food, clothing, and inmate gratuities.
2. In addition the division is requesting 5 permanent full time positions (1 counselor & 4 CO's) to bring this facility into compliance with the December, 1981 court order relative to adequate counseling and recreation.

	Gen. Operating Deficit	Court Order Compliance	Total Deficit
100	<126.0>	<79.5>	<205.5>
200	7.9	-0-	7.9
300	6.6	<3.5>	3.1
400	<5.2>	-0-	<5.2>
500	-0-	<16.0>	<16.0>
700	2.1	-0-	2.1
	<u><114.6></u>	<u><99.0></u>	<u><213.6></u>

FY 82 SUPPLEMENTAL REQUEST ANALYSIS

#10

	1	2	3	4	5	6	7	8	9	10	11
	FY 80 ACTUAL	FY 81 FINAL AUTH.	FY 81 ACTUAL	FY 82 GOV. BUDGET	FY 82 INITIAL AUTH.	FY 82 CURRENT AUTH.	FY 82 EXPENDITURES + ENCUMBRANCES 7/1/ to 12/31	FY 82 OTHER OBLIGATIONS 7/1/ to 12/31	FY 82 PROJECTED EXPENDI- TURES + ENCUMBRANCES 1/ to 6/30	FY 82 (DEFICIT) OR EXCESS	FY 82 CONTINUING
PERSONAL SERVICES	1,297.0	1,440.5	1,447.8	1,501.5	1,616.1	1,695.4	811.0	73.7	1,016.2	(205.5)	1,746.1
TRAVEL	4.2	15.5	9.3	11.8	11.8	11.8	1.6	.3	2.0	7.9	-- 13.0
CONTRACTUAL SERVICES	(9.0)	144.4	58.5	123.4	123.4	123.4	51.3	7.2	61.8	3.1	141.4
COMMODITIES	137.8	185.6	182.8	287.2	287.2	287.2	183.2	26.7	82.5	(5.2)	313.1
EQUIPMENT	5.7	19.0	20.1	3.3	3.3	3.3	2.3	.5	16.5	(16.0)	13.6
GRANTS, DLG. ...	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
RENTS, CLAIMS	10.2	10.0	7.8	10.8	10.8	10.8	3.6	.7	4.4	2.1	11.8
MISCELLANEOUS											
TOTAL	1,445.9	1,815.0	1,726.3	1,938.0	2,052.6	2,131.9	1,053.0	109.1	1,183.4	(213.6)	2,239.0
FEDERAL RECEIPTS											
REQUIRED OF MATCHING											
OTHER GENERAL FUND	1,445.9	1,815.0	1,726.3	1,938.0	2,052.6	2,131.9	1,053.0	109.1	1,183.4	(213.6)	2,239.0
INTER-AGENCY RECEIPTS											

AGENCY: Health and Social Services DRU: Adult Confinement COMPONENT: Anchorage Annex Corr. Center REVISED: _____

*Includes salary and support costs for 5 new positions.

1	POSITION TITLE Probation Officer II	RANGE/STEP 16A	BARG. UNIT. G	LOCATION EBA	GOV.	APP. REV.	DIS. REV.
2	TYPE OF POSITION PFT	STAFF MONTHS 5	RP No.	PCN No.	PRIORITY	FORM 12	PAGE/LINE
						LEG.	

3	TYPE OF EXPENDITURE	AMOUNT
	1	2
4	PERSONAL SERVICES: SALARY \$2,291/mo.	11,455
5	BENEFITS	1,896
6	FICA	702
7	HEALTH INS.	750
8	TOTAL PERSONAL SERVICES	14,803
9	TRAVEL	
10	CONTRACTUAL	
11	COMMODITIES	
12	EQUIPMENT	
13	OTHER	
14	TOTAL COST	14,803

JUSTIFICATION:

In order to come into compliance with Judge Carlson's order of December, 1981, it is necessary for this facility to hire additional program and security staff.

This position will provide on-site counseling for inmates of this facility.

Funding requested here is supplemental funding for the remaining 5 months of FY '82.

	CODE	FUNDING SOURCE
15		FED RCPTS. 1002
16		GF MATCH. 1003
17		GEN. FUND 1004
18		I-A RCPTS. 1005
19		PGM RCPTS 1008
20		OTHER
21	CONTINUATION	
22	ADDITION	

AGENCY Health & Social Services

PROGRAM Offender Confinement, Reform. & Supervision

BRU Adult Confinement

COMPONENT Anchorage Annex Correctional Center

13 REQUEST FOR NEW
POSITION.

Page 1 of 2

REVISED
DATE

FY 82

1	POSITION TITLE Correctional Officer II (4 Positions)				RANGE/STEP 13B	BARG. UNIT. G	LOCATION EBA	SDV	APPROV.	DISAPPR.
2	TYPE OF POSITION PFT	STAFF MONTHS 5	RP No.	PCN No.	PRIORITY		FORM 12 PAGE/LINE	LEG		
3	TYPE OF EXPENDITURE			AMOUNT		JUSTIFICATION:				
	1	2	3							
4	PERSONAL SERVICES: SALARY \$1,928/mo.		9,640	Overtime \$1,840						
5	BENEFITS		3,056*	Shift Diff \$ 180						
6	FICA		715							
7	HEALTH INS.		750							
8	TOTAL PERSONAL SERVICES		01	\$16,181						
9	TRAVEL		02							
10	CONTRACTUAL		03							
11	COMMODITIES		04							
12	EQUIPMENT		05							
13	OTHER									
14	TOTAL COST			16,181						
15	CODE	FUNDING SOURCE								
16		FED RCPTS. 10-2								
17		GEN. FUND 10-11		16,181						
18		I-A RCPTS. 10-2								
19		PGM RCPTS 10-2								
20		OTHER								
21	CONTINUATION									
22	ADDITION									
KEY NUMBER		COLUMN NO.								

In order to come into compliance with Judge Carlson's order of December, 1981, it is necessary for this facility to hire additional program and security staff.

These positions will provide security coverage for this facility.

Funding requested here is supplemental funding for the remaining 5 months of FY '82.

Funding displayed at the left is for a single position.

Total request: \$16,181 x 4 = \$64,724

AGENCY Health & Social Services

PROGRAM Offender Confinement, Reform. & Supv.

BRU Adult Confinement

COMPONENT Anchorage Annex Correctional Center

13 REQUEST FOR NEW
POSITION

Page 2 of 2

REVISED
DATE

FY 82

EXPENDITURE ANALYSIS FOR ANCHORAGE ANNEX CORR. CENTER

Line Item	Auth. Per 12/31/81	Expend. Per 12/31/81	Projected Annual Expend.	Year-End Lapse or Deficit
1 Anch Annex Corct	100 1695400	811034	1821410	<126010>
2 113	200 11800	1612	5869	1731
3	300 123400	36087	116823	65177
4	400 287200	133521	292425	<5225>
5	500 3300	2288	5300	0
6	700 10800	5628	8707	2093
7	TOTAL 2131900	988167	2246534	<114634>

C



C



C

APPENDIX 11

EAGLE RIVER CORRECTIONAL CENTER - 268.3

1. The unanticipated population increase at all adult institutions has resulted in higher than anticipated normal operating expenses for FY 82. In most institutions areas specifically impacted are overtime, food, clothing, and inmate gratuities.
2. The division requests 1 new permanent full time position to staff the special treatment unit to accomodate 13 additional beds in this unit.

	General Operating Deficit	Special Treatment Unit Deficit	Total Deficit
100	<107.5>	<15.9>	<123.4>
200	1.8	<1.0>	.8
300	<54.4>	<2.0>	<56.4>
400	<87.7>	<15.0>	<102.7>
500	< 2.0>	<.8>	<2.8>
700	18.1	<2.0>	16.2
TOTAL	<231.6>	<36.7>	<268.3>

1	POSITION TITLE Correctional Officer II			RANGE/STEP 13B	BARG. UNIT. G	LOCATION EBK	GOV	APPROV.	DIR
2	TYPE OF POSITION PFT	STAFF MONTHS 5	RP No.	PCN No.	PRIORITY	FORM 12	PAGE/LINE	LEG.	

3	TYPE OF EXPENDITURE	AMOUNT
	1	2
4	PERSONAL SERVICES: SALARY \$1,928/mo.	9,640
5	BENEFITS	3,004
6	FICA	702
7	HEALTH INS.	750
8	TOTAL PERSONAL SERVICES 01	\$15,916
9	TRAVEL 02	
10	CONTRACTUAL 03	
11	COMMODITIES 04	
12	EQUIPMENT 05	
13	OTHER	
14	TOTAL COST	15,916

JUSTIFICATION:

To alleviate the overcrowding at the Anchorage Annex it is necessary to increase the population at this facility. This will be accomplished by housing 35 inmates in the special treatment unit.

This position will provide security coverage for that unit.

Funding requested here is supplemental funding for the remaining 5 months of FY '82.

	CODE	FUNDING SOURCE
15		FED RCPTS. 1052
16		GF MATCH. 1053
17		GEN. FUND 1051
18		I-A RCPTS. 1055
19		PGM RCPTS 1054
20		OTHER
21	CONTINUATION	
22	ADDITION	

AGENCY Health & Social Services PROGRAM Offender Confinement, Reform. & Supv.

BRU Adult Confinement

13 REQUEST FOR NEW POSITION.

COMPONENT Eagle River Correctional Center

FY 82

EXPENDITURE ANALYSIS FOR EAGLE RIVER CORR. CENTER

Line Item	Auth. Per 12/31/81 Balance	Expend. Per 12/31/81 Balance	Projected Annual Expend.	Year-End Lapse or Deficit
9 Eagle River Corr Ctr	100 2035000	989802	2142524	<107524>
10 115	200 11800	7421	10010	1790
11	300 236100	89112	340489	<154389>
12	400 238500	141529	326232	<87732>
13	500 2800	4199	4765	<1965>
14	700 72900	22805	54732	18168
15 Total	2647100	1263967	2878752	<231652>



ALASKA WOMEN'S FACILITY - 58.3

1. The unanticipated population increase at all adult institutions has resulted in higher than anticipated normal operating expenses for FY 82. In most institutions areas specifically impacted are overtime, food, clothing, and inmate gratuities.
2. Full need

	General Operating Deficit
100	<63.4>
200	2.7
300	7.2
400	.3
500	<2.9>
600	-0-
700	<2.2>
TOTAL	<58.3>

FY 82 SUPPLEMENTAL REQUEST ANALYSIS

	1	2	3	4	5	6	7	8	9	10	11
	FY 80 ACTUAL	FY 81 FINAL AUTH.	FY 81 ACTUAL	FY 82 GOV. DUDGET	FY 82 INITIAL AUTH.	FY 82 CURRENT AUTH.	FY 82 EXPENDITURES + ENCUMBRANCES 7/1/ to 12/31	FY 82 OTHER OBLIGATIONS 7/1/ to 12/31	FY 82 PROJECTED EXPENDI- TURES + ENCUMBRANCE 1/1 to 6/30	FY 82 (DEFICIT) OR EXCESS	FY 83 CONTINUING AUTH.
PERSONAL SERVICES	681.6	758.1	751.1	820.1	820.1	826.8	393.5	35.8	460.9	(63.4)	882.8
TRAVEL	2.9	5.7	2.5	6.4	6.1	6.1	1.4	.3	1.7	2.7	6.7
CONTRACTUAL SERVICES	233.5	274.1	262.5	84.9	80.7	80.7	30.0	2.9	40.6	7.2	67.3
COMMODITIES	62.5	94.0	74.8	108.8	103.4	103.4	59.2	8.2	35.7	.3	112.8
EQUIPMENT	.6	17.7	13.4	-0-	-0-	-0-	2.4	.5	-0-	(2.9)	-0-
LANDS. BLDG. ...	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
GRANTS. CLAIMS.	14.9	14.0	16.2	8.6	8.2	8.2	4.3	.9	5.2	(2.2)	8.9
MISCELLANEOUS											
TOTAL	996.0	1,163.6	1,120.5	1,028.8	1,018.5	1,025.2	490.8	48.6	544.1	(58.3)	1,078.5
FEDERAL RECEIPTS											
REQUIRED OF MATCHING											
OTHER GENERAL FUND	996.0	1,163.6	1,120.5	1,028.8	1,018.5	1,025.2	490.8	48.6	544.1	(58.3)	1,078.5
INTER-AGENCY RECEIPTS											

AGENCY: Health and Social Services BRU: Adult Confinement COMPONENT: Ak. Women's Facility REVISED: _____

EXPENDITURE ANALYSIS FOR ALASKA WOMEN'S FACILITY

	Line Item	Auth. Per 12/31/81 Balance	Expend. Per 12/31/81 Balance	Projected Annual Expend.	Year-End Lapse or Deficit
16					
17	Alaska Women	100 826800	392520	890155	<63855>
18	Facility (Cap. Purc)	200 6100	1399	3358	2742
19	117	300 80700	14654	73477	7223
20		400 103400	41054	103082	318
21		500	2353	2353	<2353>
22		700 8200	4344	10426	<2222>
23	Total	1025200	457324	1082851	<59651>

RIDGEVIEW MEN'S FACILITY - 500.5

In September of 1981, it was determined that it would be necessary to maintain the Ridgeview facility for the housing of adult males. An RP was processed transferring funds from Out of State Confinement to allow Ridgeview to remain open through June 30, 1982, at a population level of 30, staffed with 14 PFT positions.

In order to comply with the December, 1981 court order, the population at this facility will be increased to 80 and an additional 24 PFT positions will be added to the staff.

The full staffing will be 38 positions until the Post Road Facility opens (January, 1983). At that time 20 of the positions will transferred to Post Road and the inmate population at Ridgeview will be reduced to 30.

	General Operating Deficit	New Beds	Total Deficit
100	-0-	<403.0>	<403.0>
200	.3	<5.0>	<4.7>
300	62.5	<5.0>	57.5
400	<7.7>	= <43.0>	<50.7>
500	<2.5>	<15.0>	<17.5>
600	-0-	<80.0>	<80.0>
700	<.1>	<2.0>	<2.1>
	<u>52.5</u>	<u><553.0></u>	<u><500.5></u>

FY 82 SUPPLEMENTAL REQUEST ANALYSIS

#13

	1	2	3	4	5	6	7	8	9*	10	11
	FY 80 ACTUAL	FY 81 FINAL AUTH.	FY 81 ACTUAL	FY 82 GOV. BUDGET	FY 82 INITIAL AUTH.	FY 82 CURRENT AUTH.	FY 82 EXPENDITURES + ENCUMBRANCES 7/1/ to 12/ 31	FY 82. OTHER OBLIGATIONS 7/1/ to 12/ 31	FY 82 PROJECTED EXPENDI- TURES + ENCUMBRANCES 1/1 to 6/30	FY 82 (DEFICIT) OR EXCESS	FY 82 - CONTINUING
PERSONAL SERVICES						423.1	44.2	4.0	777.9	403.0)	47.1
TRAVEL						2.5	.5	.1	6.6	(4.7)	
CONTRACTUAL SERVICES						109.5	7.1	1.4	48.5	57.5	
COMMODITIES						83.9	21.8	4.4	108.4	(50.7)	
EQUIPMENT						-0-	2.5	-0-	15.0	(17.5)	
LANDS, BLDG. ...						-0-	-0-	-0-	80.0	(80.0)	
GRANTS, CLAIMS						5.0	1.1	.2	5.8	(2.1)	
MISCELLANEOUS											
TOTAL						624.0	77.2	10.1	1,037.2	(500.5)	47.1
FEDERAL RECEIPTS											
REQUIRED OF MATCHING											
OTHER GENERAL FUND						624.0	77.2	10.1	1,037.2	(500.5)	47.1
INTER-AGENCY RECEIPTS											

AGENCY: Health & Social Services BRU: Adult Confinement COMPONENT: Ridgeview Men's Facility REVISED: _____

*Includes salary & support costs for 24 new positions and to increase inmate population by 50.

1	POSITION TITLE Assistant Superintendent			RANGE/STEP 18A	BARG. UNIT. S	LOCATION EBA	APPROV. GOV	DISAPPR.
2	TYPE OF POSITION PFT	STAFF MONTHS 5	RP No.	PCN No.	PRIORITY	FORM 12 PAGE/LINE	LEG	
3	TYPE OF EXPENDITURE			AMOUNT				
	1			2		3		
4	PERSONAL SERVICES: SALARY \$2,692/mo.			13,460				
5	BENEFITS			3,528*				
6	FICA			825				
7	HEALTH INS.			750				
8	TOTAL PERSONAL SERVICES			01	18,563			
9	TRAVEL			02				
10	CONTRACTUAL			03				
11	COMMODITIES			04				
12	EQUIPMENT			05				
13	OTHER							
14	TOTAL COST				18,563			
!!								
	CODE	FUNDING SOURCE						
15		FED RCPTS. 1002						
16		GF MATCH. 1003						
17		GEN. FUND 1004			18,563			
18		I-A RCPTS. 1005						
19		PGM RCPTS 1006						
20		OTHER						
21	CONTINUATION							
22	ADDITION							
FOR YOUR USE ONLY								
7A KEY NUMBER _____ COLUMN NO. _____								

JUSTIFICATION:

To alleviate the overcrowding at the Anchorage Annex and gain compliance with Judge Carlson's December, 1981, order, it is necessary to increase the population at this facility by 50 inmates. It is also necessary that this facility be staffed for the greater population and kept open for all of FY '83.

This position is responsible for the day-to-day operation of this facility.

The funding requested here is supplemental funding for the remaining 5 months of FY '82.

AGENCY Health & Social Services PROGRAM Offender Confinement, Reform. & Supv.

BRU Adult Confinement

COMPONENT Ridgeview Men's Facility

13 REQUEST FOR NEW POSITION.

FY 82

1	POSITION TITLE Clerk Typist III	RANGE/STEP 8B	BARG. UNIT. G	LOCATION EBA	APPROV. GOV	DISAPPR.	
2	TYPE OF POSITION PFT	STAFF MONTHS 5	RP No.	FCN No.	PRIORITY	FORM 12 PAGE/LINE	
3	TYPE OF EXPENDITURE		AMOUNT		JUSTIFICATION:		
	1	2	3				
4	PERSONAL SERVICES SALARY \$1,433/mo.	7,165			<p>This position will provide clerical support for the administrative staff of this facility.</p> <p>Funding requested here is supplemental funding for the remaining 5 months of FY '82.</p>		
5	BENEFITS	1,186					
6	FICA	439					
7	HEALTH INS.	750	9,540				
8	TOTAL PERSONAL SERVICES	91					
9	TRAVEL	02					
10	CONTRACTUAL	03					
11	COMMODITIES	04					
12	EQUIPMENT	05					
13	OTHER						
14	TOTAL COST		9,540				
15	CODE	FUNDING SOURCE					
16		FED RCPTS. 1002					
17		GF MATCH. 1003					
18		GEN. FUND 1004	9,540				
19		I-A RCPTS. 1005					
20		PGM RCPTS 1006					
21		OTHER					
21	CONTINUATION						
22	ADDITION						

AGENCY Health & Social Services PROGRAM Offender Confinement, Reform, & Subv.

BRU Adult Confinement

COMPONENT Ridgeview Men's Facility

13 REQUEST FOR NEW POSITION.

FY 82

1	POSITION TITLE Probation Officer II	RANGE/STEP 16A	BARG. UNIT. G	LOCATION EBA	SOV	APPROV	DIS. PFT
2	TYPE OF POSITION PFT	STAFF MONTHS 5	RP No.	PCN No.	PRIORITY	FORM 12	PAGE/LINE
						LEG	

3	TYPE OF EXPENDITURE	AMOUNT
	1	2
4	PERSONAL SERVICES: SALARY \$2,291/mo.	11,455
5	BENEFITS	1,896
6	FICA	702
7	HEALTH INS.	750
	TOTAL PERSONAL SERVICES 01	14,803
8	TRAVEL 02	
9	CONTRACTUAL 03	
10	COMMODITIES 04	
11	EQUIPMENT 05	
12	OTHER	
13	TOTAL COST	14,803

JUSTIFICATION:

This position will provide on-site counseling services for inmates.

Funding requested here is supplemental funding for the remaining 5 months of FY '82.

	CODE	FUNDING SOURCE
15		FED RCPTS. 1002
16		GF MATCH. 1003
17		GEN. FUND 1004
		14,803
18		I-A RCPTS. 1005
19		PGM RCPTS 1006
20		OTHER
21	CONTINUATION	
22	ADDITION	

FOR KEY NUMBER: _____ CONTIN. NO. _____

AGENCY Health & Social Services PROGRAM Offender Confinement, Reform, & Supv.

BRU Adult Confinement

COMPONENT Ridgeview Men's Facility

13 REQUEST FOR NEW POSITION.

FY 82

1	POSITION TITLE Correctional Officer III (3 positions)			RANGE/STEP 15A	BARG. UNIT. G	LOCATION EBA	GOV.	APPROV.	DIS.
2	TYPE OF POSITION PFT	STAFF MONTHS 5	RP No.	PCN No.	PRIORITY	FORM 12	PAGE/LINE	LEG.	

3	TYPE OF EXPENDITURE	AMOUNT
	1	2
4	PERSONAL SERVICES: SALARY \$2,135/mo.	10,675
5	BENEFITS	3,542
6	FICA	828
7	HEALTH INS.	750
8	TOTAL PERSONAL SERVICES 01	18,633
9	TRAVEL 02	
10	CONTRACTUAL 03	
11	COMMODITIES 04	
12	EQUIPMENT 05	
13	OTHER	
14	TOTAL COST	18,633

JUSTIFICATION:

To alleviate the overcrowding at the Anchorage Annex and gain compliance with Judge Carlson's December, 1981, order, it is necessary to increase the population at this facility by 50 inmates. It is also necessary that this facility be staffed (for the remainder of FY '82) for the greater population and be kept open for all of FY '83.

These positions will provide shift supervision of security staff.

The funding requested here is supplemental funding for the remaining 5 months of FY '82.

Funding displayed at the left is for a single position.

Total request: \$18,633 x 3 = \$55,899

	CODE	FUNDING SOURCE
15		FED RCPTS. 1002
16		GF MATCH. 1003
17		GEN. FUND 1004
18		I-A RCPTS. 1105
19		PGM RCPTS 1106
20		OTHER
21	CONTINUATION	
22	ADDITION	

KEY NUMBER _____ COLUMN NO. _____

AGENCY Health & Social Services PROGRAM Offender Confinement, Reform, & Supv.

BRU _____

COMPONENT Adult Confinement

COMPONENT Ridgeview Men's Facility

Page 4 of 5

REVISED DATE _____

13 REQUEST FOR NEW POSITION.

FY 82

1	POSITION TITLE Correctional Officer II(18 positions)			RANGE/STEP 13B	BARG. UNIT. G	LOCATION EBA	GOV.	APPROV.	CH. APP.
2	TYPE OF POSITION PFT	STAFF MONTHS 5	RP No.	PCN No.	PRIORITY	FORM 12 PAGE/LINE	LEG.		
3	TYPE OF EXPENDITURE			AMOUNT		JUSTIFICATION:			
	1	2	3						
4	PERSONAL SERVICES: SALARY \$1,928/mo.		9,640	Overtime					
5	BENEFITS		3,198	\$2,201					
6	FICA		748	Shift diff.					
7	HEALTH INS.		750	\$361					
8	TOTAL PERSONAL SERVICES		01	16,898					
9	TRAVEL		02						
10	CONTRACTUAL		03						
11	COMMODITIES		04						
12	EQUIPMENT		05						
13	OTHER								
14	TOTAL COST			16,898					
	CODE	FUNDING SOURCE							
15		FED RCPTS. 1002							
16		GF MATCH. 1002							
17		GEN. FUND 1004		16,898					
18		I-A RCPTS. 1005							
19		PGM RCPTS 1007							
20		OTHER							
21	CONTINUATION								
22	ADDITION								

To alleviate the overcrowding at the Anchorage Annex and gain compliance with Judge Carlson's December, 1981, order, it is necessary to increase the population at this facility by 50 inmates. It is also necessary that this facility be staffed (for the remainder of FY '82) for the greater population and be kept open for all of FY '83.

These positions provide security coverage for this facility.

The funding requested here is supplemental funding for the remaining 5 months of FY '82.

Funding displayed at the left is for a single position.

Total request: \$16,898 x 18 = \$304,164

AGENCY Health & Social Services PROGRAM Offender Confinement, Reform, & Supv.

BRU Adult Confinement

COMPONENT Ridgeview Men's Facility

13 REQUEST FOR NEW POSITION.

FY 82

EXPENDITURE ANALYSIS FOR RIDGEVIEW MEN'S FACILITY

Line Item	Auth. Per 12/31/81 Balance	Expend. Per 12/31/81 Balance	Projected Annual Expend.	Year-End Lapse or Deficit
9 Ridgeview Men's	100 425100	417,179	423100	0
10 Facility - Part 6	200 2500	487	2192	1308
11 125	300 109500	7060	11293	12507
12	400 83900	21849	91287	< 7747 >
13	500	2500	2500	< 2500 >
14	700 5000	1172	5099	< 99 >
15	TOTAL 624000	77207	571526	52479

STATEWIDE SERVICES (MASTER PLAN POOL) - 102.5

1. The unanticipated population increase at all adult institutions has resulted in higher than anticipated normal operating expenses for FY 82. In most institutions areas specifically impacted are overtime, food, clothing, and inmate gratuities.

2. Full Need

	General Operating Deficit
100	<62.2>
200	<2.5>
300	18.1
400	0
500	0
600	0
700	<15.6>
TOTAL	<62.2>

FY 82 SUPPLEMENTAL REQUEST ANALYSIS

11 19 14

	1	2	3	4	5	6	7	8	9	10	11
	FY 80 ACTUAL	FY 81 FINAL AUTH.	FY 81 ACTUAL	FY 82 GOV. BUDGET	FY 82 INITIAL AUTH.	FY 82 CURRENT AUTH.	FY 82 EXPENDITURES + ENCUMBRANCES 7/1/ to 12/31	FY 82. OTHER OBLIGATIONS 7/1/ to 12/31	FY 82 PROJECTED EXPEN- DITURES + ENCUMBRANCES 1/1 to 6/30	FY 82 = (DEFICIT) OR EXCESS	FY 82 = CONTINGENT C 7 I
PERSONAL SERVICES		173.1	173.6	368.5	350.1	350.1	179.6	16.3	216.4	(62.2)	584.4
TRAVEL		-0-	4.1	-0-	-0-	-0-	1.0	.2	1.3	(2.5)	5.0
CONTRACTUAL SERVICES		200.0	181.4	216.0	205.2	205.2	30.0	2.4	154.7	18.1	1,064.7
COMMODITIES		-0-	6.9	-0-	-0-	-0-	-0-	-0-	-0-	-0-	3.0
EQUIPMENT		-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
GRANTS, BLDG. ...		-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
GRANTS, CLAIMS		-0-	-0-	-0-	-0-	-0-	15.6	-0-	-0-	(15.6)	-0-
MISCELLANEOUS											
TOTAL		373.1	366.0	584.5	555.3	555.3	226.2	18.9	372.4	(62.2)	1,657.1
FEDERAL RECEIPTS											
REQUIRED OF MATCHING											
OTHER GENERAL FUND		373.1	366.0	584.5	555.3	555.3	226.2	18.9	372.4	(62.2)	1,657.1
INTER-AGENCY RECEIPTS											

AGENCY: Health and Social Services BRU: Adult Confinement COMPONENT: Statewide Services REVISED: _____

11 19 14

EXPENDITURE ANALYSIS FOR STATEWIDE SERVICES

Line Item	Auth. Per 12/31/81 Balance	Expend. Per 12/31/81 Balance	Projected Annual Expend.	Year-End Lapse or Deficit
17 <i>Com Master Plan</i>	100 3,501,000	1,776,300	4,127,467	< 6,214,677 >
18 <i>180</i>	200	1,029	2,467	< 2,467 >
19	300 205,200	121,955	1,871,333	1,806,777
20	400			
21	700	4,760	15,600	< 15,600 >
22	<i>1,050</i> 5,530,000	1,977,713	6,674,445	< 6,214,677 >

MAJOR MEDICAL - 393.6

Increased cost of medical services coupled with the increased number of inmates requiring medical attention has generated this projected deficit.

Full Need

	General Operating Deficit
100	<40.0>
200	4.3
300	<442.6>
400	<36.6>
500	-0-
600	-0-
700	<u>118.6</u>
TOTAL	<393.6>

FY 82 SUPPLEMENTAL REQUEST ANALYSIS

413.1

	1	2	3	4	5	6	7	8	9	10	11
	FY 80 ACTUAL	FY 81 FINAL AUTH.	FY 81 ACTUAL	FY 82 GOV. BUDGET	FY 82 INITIAL AUTH.	FY 82 CURRENT AUTH.	FY 82 EXPENDITURES + ENCUMBRANCES 7/1/ to 12/31	FY 82 OTHER OBLIGATIONS 7/1/ to 12/31	FY 82 PROJECTED EXPENDI- TURES + ENCUMBRANCES 1/1 to 6/30	FY 82 (DEFICIT) OR EXCESS	FY 82 CONTINUING OBLIGATIONS
PERSONAL SERVICES	211.3	288.9	284.6	245.2	245.2	245.2	131.4	11.9	141.9	(40.0)	268.2
TRAVEL	2.2	2.5	1.4	6.6	6.6	6.6	1.0	.2	1.1	4.3	7.3
CONTRACTUAL SERVICES	15.5	305.0	423.9	16.2	16.2	16.2	226.9	43.7	188.2	(442.6)	17.7
COMMODITIES	36.0	9.4	8.7	32.8	32.8	38.8	28.3	5.7	41.4	(36.6)	35.8
EQUIPMENT	.6	12.0	8.8	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
LANDS, BLDG. ...	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
PARTS, CLAIMS, ...	623.1	442.7	325.1	668.1	668.1	668.1	222.7	14.1	312.7	118.6	728.2
MISCELLANEOUS											
TOTAL	889.6	1,060.5	1,052.5	968.9	968.9	974.9	610.3	75.6	685.3	(396.3)	1,057.2
FEDERAL RECEIPTS											
REQUIRED OF MATCHING											
OTHER GENERAL FUND	889.6	1,060.5	1,052.5	968.9	968.9	974.9	610.3	75.6	685.3	(396.3)	1,057.2
INTER-AGENCY RECEIPTS											

AGENCY: Health and Social Services DRU: Adult Confinement COMPONENT: Major Medical REVISED: _____

EXPENDITURE ANALYSIS FOR MAJOR MEDICAL

	Line Item	Auth. Per 12/31/81 Balance	Expend. Per 12/31/81 Balance	Projected Annual Expend.	Year-End Lapse or Deficit	
1	Major Medical	100	245200	131410	285174	<39974>
2	Special Hire	200	6000	972	2333	4267
3	150	300	16200	218565	458781	<442581>
4		400	38800	28278	75408	<36608>
5		500				
6		700	668100	70613	549528	118572
7	Total		974900	447838	1371224	<396324>

Gov 065
Regner

Original sponsor: Rules/Governor

Offered: 2/3/82
Referred: Finance

BY THE HEALTH, EDUCATION
AND SOCIAL SERVICES COMMITTEE

1 IN THE HOUSE

2 CS FOR HOUSE BILL NO. 686 (HESS)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making appropriation adjustments in fiscal year
7 1982 appropriations for corrections and Aid to Families
8 with Dependent Children; and providing for an effective
9 date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. Section 28, ch. 82, SLA 1981, page 68, line 20, is amended
12 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Adult confinement	<u>26,765,400</u> [24,015,400]	<u>26,765,400</u> [24,015,400]

16 * Sec. 2. Section 28, ch. 82, SLA 1981, page 68, line 21, through page
17 69, line 10, is amended to read:

18 ALLOCATIONS

Palmer correction center (64 [29] positions)	<u>2,900,600</u> [1,694,100]
Anchorage state correction center (31 positions)	<u>1,575,500</u> [1,529,500]
Juneau correction center (45 positions)	<u>2,522,800</u> [2,474,300]
Fairbanks correction center (55 [50] positions)	<u>3,488,500</u> [3,174,000]
Ketchikan correction center (18 positions)	<u>990,900</u> [917,600]
Anchorage annex correction	

1	center (48 [43] positions)	<u>2,266,200</u>	[2,052,600]
2	Eagle River correction center		
3	(51 [50] positions)	<u>2,877,500</u>	[2,609,200]
4	<u>Alaska Womens' Facility [RIDGEVIEW MANOR]</u>		
5	(20 positions)	<u>1,076,800</u>	[1,018,500]
6	Nome correction center		
7	(13 positions)	<u>742,900</u>	[781,800]
8	Juneau women & juvenile		
9	facility (10 positions)	<u>351,400</u>	[394,000]
10	Corrections master plan		
11	statewide pool (9 positions)	<u>617,500</u>	[555,300]
12	Prison industries (5 positions)	<u>101,600</u>	[147,900]

13 * Sec. 3. Section 28, ch. 82, SLA 1981, page 69 is amended by adding the
14 following after line 6:

15 ALLOCATIONS

16	Ridgeview men's facility	500,500
17	(24 positions)	

18 * Sec. 4. Section 28, ch. 82, SLA 1981, page 69, lines 12 and 13, is
19 amended to read:

20 ALLOCATIONS

21	Out-of-state contractual	
22	services	<u>3,865,300</u>
23	Major medical and guard	
24	hire (8 positions)	<u>1,365,200</u>

25 * Sec. 5. Section 28, ch. 82, SLA 1981, page 32, line 22, is amended to
26 read:

27	APPROPRIATION	GENERAL	OTHER
28	ITEMS	FUND	FUNDS
29	Assistance		

1 payments 48,424,800 [51,174,800] 26,289,700 [29,039,700] 22,135,100

2 * Sec. 6. Section 28, ch. 82 SLA 1981, page 32, line 23, is amended to
3 read:

4 ALLOCATIONS

5 AFDC

41,520,300 [44,270,300]

6 * Sec. 7. This Act takes effect immediately in accordance with AS 01.10.-
7 070(c).

065

Funding Information
General Fund \$-0-
Other Funds -0-
\$-0-

Introduced: 1/22/82
Referred: Health, Education &
Social Services and Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 686

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making appropriation adjustments in FY 1982
7 appropriations for corrections and Aid to Families with
8 Dependent Children; and providing for an effective
9 date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. Section 28, ch. 82, SLA 1981, page 63, line 20 is amended to
12 read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Adult confinement	<u>26,765,400</u> [24,015,400]	<u>26,765,400</u> [24,015,400]	

16 * Sec. 2. Section 28, ch. 82, SLA 1981, page 68, line 21 -- page 69, line
17 10 is amended to read:

18 ALLOCATIONS

Palmer correction center (29 positions)	<u>2,900,600</u> [1,694,100]
Anchorage state correction center (31 positions)	<u>1,575,500</u> [1,529,500]
Juneau correction center (45 positions)	<u>2,522,800</u> [2,474,300]
Fairbanks correction center (50 positions)	<u>3,488,500</u> [3,174,000]
Ketchikan correction center (13 positions)	<u>990,900</u> [917,600]

29 Anchorage annex correction

COMMITTEE COPY

center (43 positions)	<u>2,266,200</u>	[2,052,600]
Eagle River correction center		
(50 positions)	<u>2,877,500</u>	[2,609,200]
Ridgeview Manor		
(20 positions)	<u>1,076,800</u>	[1,018,500]
Nome correction center		
(13 positions)	<u>742,900</u>	[781,800]
Juneau women & juvenile		
facility (10 positions)	<u>351,400</u>	[394,000]
Corrections master plan		
statewide pool (9 positions)	<u>617,500</u>	[555,300]
Prison industries (5 positions)	<u>101,600</u>	[147,900]

* Sec. 3. Section 28, ch. 82, SLA 1981 is amended by adding a new line on page 69, between lines 6 and 7, to read:

ALLOCATION

Ridgeview men's facility 500,500

* Sec. 4. Section 23, ch. 82, SLA 1981, page 69, lines 12 and 13, are amended to read:

ALLOCATIONS

Out-of-state contractual		
services	<u>3,865,300</u>	[4,175,500]
Major medical and guard		
hire (8 positions)	<u>1,365,200</u>	[968,900]

* Sec. 5. Section 28, ch. 82, SLA 1981, page 32, line 22 is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Assistance			
payments	<u>48,424,800</u>	<u>26,289,700</u>	22,135,100
	[51,174,800]	[29,039,700]	

007760

1 * Sec. 6. Section 28, ch. 92 SLA 1981, page 32, line 23 is amended to
2 read:

3 ALLOCATION

4 AFDC

41,520,300 [44,270,300]

5 * Sec. 7. This Act takes effect immediately in accordance with AS 01.10.-
6 079(c).

JAY S. HAMMOND
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

January 22, 1982

The Honorable Joe L. Hayes
Speaker of the House
Alaska State Legislature
Pouch V
Juneau, AK 99811

Dear Mr. Speaker:

Under the authority of art. III, sec. 18, of the Alaska Constitution, I am transmitting a bill making appropriation adjustments for corrections and Aid to Families with Dependent Children (AFDC) in the FY 1982 general appropriations Act (ch. 82 SLA 1981). This adjustment is necessary in order to provide adequate security, food, and commodities to the increasing and unanticipated inmate caseload of the division of corrections. Due to federal changes in the AFDC program, the Department of Health and Social Services, in its administration of that program, is experiencing a significant decrease in caseloads and expenditures, thus creating a surplus in the social services category of the budget, which will cover the deficit in the corrections budget. In addition to covering deficits in the division of corrections budget, this adjustment will allow the division to comply with Judge Carlson's court order of December 17, 1981, which requires certain security/treatment levels in correctional facilities by February 19, 1982.

It should be noted that the position numbers in parentheses are set out in this bill only because they appear in the language of the existing law; their inclusion in this bill does not concede their validity as limitations on executive-branch discretion under the constitution.

I urge your prompt passage of this measure.

Sincerely,

Jay S. Hammond
Governor

ALASKA STATE LEGISLATURE

TWELFTH Legislature SECOND Session

HOUSE .. BILL..... NO. 686

By THE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

"An Act making appropriation adjustments in FY 1982 appropriations and Aid to Families with Dependent Children; and providing for an effective date.

Appro adjust/1982

Introduced in the House 1/22, 19.82

HISTORY IN THE HOUSE

19	82	Read first time and referred to Committee on HESS and Finance										
Jan	22											
		Reported back with recommendation that										
		Read second time and										
		Read third time and										
		<table border="0"> <tr> <td>PASS</td> <td>Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> </table>	PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused
PASS	Effective Date											
Yeas	Yeas											
Nays	Nays											
Absent	Absent											
Excused	Excused											
		Reconsideration										
		<table border="0"> <tr> <td>PASS</td> <td>Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> </table>	PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused
PASS	Effective Date											
Yeas	Yeas											
Nays	Nays											
Absent	Absent											
Excused	Excused											
		Reported correctly engrossed										
		Signed by Speaker										
		Sent to Senate										
CHIEF CLERK OF THE HOUSE												

HISTORY IN THE SENATE

19		Read first time and referred to Committee on										
		Reported back with recommendation that										
		Read second time and										
		Read third time and										
		<table border="0"> <tr> <td>PASS</td> <td>Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> </table>	PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused
PASS	Effective Date											
Yeas	Yeas											
Nays	Nays											
Absent	Absent											
Excused	Excused											
		Reconsideration										
		<table border="0"> <tr> <td>PASS</td> <td>Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> </table>	PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused
PASS	Effective Date											
Yeas	Yeas											
Nays	Nays											
Absent	Absent											
Excused	Excused											
		Reported correctly engrossed										
		Signed by President										
		Returned to House										
SECRETARY OF THE SENATE												

HISTORY IN THE HOUSE

19		Received from Senate
		Concurred in Senate amendment thus adopting: VOTE
		Failed to concur in Senate amendment; asked Senate to recede VOTE
		Senate receded from amendment VOTE
		Senate failed to recede from amendment VOTE
		CC appointed by House
		CC appointed by Senate
		CC adopted by House VOTE
		CC adopted by Senate VOTE
		To enrolling Reported correctly enrolled Sent to Governor by Governor
		Filed with Lt. Governor
		Chapter No.

COMMITTEE REPORT

HOUSE

(11)

FURTHER:

2/19/82

Date:

4/3/82

Mr. Speaker:

The Committee on FINANCE

has had SSHB 689

"An Act relating to registration of motor vehicles by members of the Alaska National Guard."

under consideration and ~~-(a majority of the committee)-~~ ~~-(the committee)-~~ reports it back with the following recommendations:

do pass

do not pass

do pass with attached amendments(s)

replace with CS for _____

same title
 new title

and recommends _____

AND attaches a "Letter of Intent" New Fiscal Note

reports it back without ^{individual} recommendation

referred to the _____ Committee

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS:

Jess Fuller

Hansen

Alaska

Alaska - No Rec
Montgomery No Rec

John H. Adams

CHAIRMAN

Introduced: 2/11/82
Referred: Transportation and
Finance

1 IN THE HOUSE

BY BETTISWORTH

2 SPONSOR SUBSTITUTE FOR HOUSE BILL NO. 689

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to registration of motor vehicles by
7 members of the Alaska National Guard."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 28.10.181 is amended by adding a new subsection to read:

10 (1) Alaska National Guard Plates. The department shall issue
11 specially designed registration plates to a member of the Alaska National
12 Guard for the member's passenger vehicle, noncommercial van, or pickup
13 truck. The plates shall be of a design agreed upon by the adjutant
14 general of the Alaska National Guard and the commissioner. Application
15 for the plates shall be on a form prescribed by the department.

16 * Sec. 2. AS 28.10.421(d) is amended by adding a new paragraph to read:

17 (13) Alaska National Guard plates.....\$20
18 plus the fee required for that vehicle under (b)(1) or (2) of this sec-
19 tion; the fee required by this paragraph shall be collected only on the
20 first issuance and on the replacement of Alaska National Guard plates.
21
22
23
24
25
26
27
28
29

Introduced: 2/11/82
Referred: Transportation and
Finance

1 IN THE HOUSE

BY BETTISWORTH

2 SPONSOR SUBSTITUTE FOR HOUSE BILL NO. 689

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to registration of motor vehicles by
7 members of the Alaska National Guard."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 28.10.181 is amended by adding a new subsection to read:

10 (1) Alaska National Guard Plates. The department shall issue
11 specially designed registration plates to a member of the Alaska National
12 Guard for the member's passenger vehicle, noncommercial van, or pickup
13 truck. The plates shall be of a design agreed upon by the adjutant
14 general of the Alaska National Guard and the commissioner. Application
15 for the plates shall be on a form prescribed by the department.

16 * Sec. 2. AS 28.10.421(d) is amended by adding a new paragraph to read:

17 (13) Alaska National Guard plates.....\$20
18 plus the fee required for that vehicle under (b)(1) or (2) of this sec-
19 tion; the fee required by this paragraph shall be collected only on the
20 first issuance and on the replacement of Alaska National Guard plates.

21
22
23
24
25
26
27
28
29

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE
REVENUE

I. REQUEST
Bill/Resolution No. SS HB 689
Title Act Relating to Registration of Motor Vehicles by the National GUARD
Requested by Representative Bettisworth Date 2-16-82

II. FISCAL DETAIL
Agency Affected Department of Public Safety
Program Category Affected Life and Property Protection
BRU, Program, Or Subprogram(s) Affected Driver/Vehicle Services
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL						

FUNDING (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
GENERAL FUND		30.0	2.0	2.0	2.0	2.0
FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

HB 689 sets same requirement to obtain specialized license plates for members of the National Guard as is now required for individuals who want to obtain personalized license plates, which is to pay an additional \$20 fee for initial issuance of a set of plates. Using an estimate that 1,500 National Guard plates would be issued the first year, the increase in revenues would be \$30,000 (1,500 x 20).

IV. DATE February 16, 1982 PREPARED BY Robert J. Rowan *RJR by GMB*
AGENCY Public Safety - Motor Vehicles
Original: Legislative Finance PHONE 269-5551
cc: Budget and Management *TRB*
Prime Sponsor (First Legislator Named)
33-001 (Rev. 12/81)

Introduced: 2/11/82
Referred: Transportation and
Finance

1 IN THE HOUSE

BY BETTISWORTH

2 SPONSOR SUBSTITUTE FOR HOUSE BILL NO. 689

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to registration of motor vehicles by
7 members of the Alaska National Guard."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 28.10.181 is amended by adding a new subsection to read:

10 (1) Alaska National Guard Plates. The department shall issue
11 specially designed registration plates to a member of the Alaska National
12 Guard for the member's passenger vehicle, noncommercial van, or pickup
13 truck. The plates shall be of a design agreed upon by the adjutant
14 general of the Alaska National Guard and the commissioner. Application
15 for the plates shall be on a form prescribed by the department.

16 * Sec. 2. AS 28.10.421(d) is amended by adding a new paragraph to read:

17 (13) Alaska National Guard plates.....\$20
18 plus the fee required for that vehicle under (b)(1) or (2) of this sec-
19 tion; the fee required by this paragraph shall be collected only on the
20 first issuance and on the replacement of Alaska National Guar' plates.

21
22
23
24
25
26
27
28
29

HB 689

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE
REVENUE

I. REQUEST
 Bill/Resolution No. HB689
 Title Act Relating to Registration of Motor Vehicles by the National Guard
 Requested by Representative Bettisworth Date January 28, 1982

II. FISCAL DETAIL
 Agency Affected Department of Public Safety
 Program Category Affected Life and Property Protection
 BRU, Program, Or Subprogram(s) Affected Driver/Vehicle Services
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL						

FUNDING (Thousands of Dollars)

GENERAL FUND		(93.0)	(93.0)	(93.0)	(93.0)	(93.0)
FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)
 HB689 authorizes exemption from registration for one motor vehicle for National Guard members. Using the current estimate of 3,100 members and assuming most members will use this exemption for a passenger vehicle (annual registration fee - \$30.00), the potential annual loss of General Funds to the state is \$93,000 (3,100 x \$30.00).

IV. DATE January 28, 1982 PREPARED BY Robert Rowa
 AGENCY Public Safety-Motor Vehicles
 PHONE 269-5551
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named) Mika
 33-001 (Rev. 12/81)

48 689

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE
EXPENDITURES

I. REQUEST
 Bill/Resolution No. HB 689
 Title Act Relating to Registration of Motor Vehicles by the National Guard
 Requested by Representative Bettisworth Date 1-28-82

II. FISCAL DETAIL
 Agency Affected Department of Public Safety
 Program Category Affected Life and Property Protection
 BRU, Program, Or Subprogram(s) Affected Driver/Vehicle Services
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES		4.0	1.0	1.1	1.2	1.4
200 TRAVEL		-0-				
300 CONTRACTUAL		22.2	3.0	3.2	3.4	3.6
400 COMMODITIES		-0-				
500 EQUIPMENT		-0-				
600 LAND & STRUCTURES		-0-				
700 GRANTS, CLAIMS, ETC.		-0-				
TOTAL		26.2	4.0	4.3	4.6	5.0

FUNDING (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
GENERAL FUND		26.2	4.0	4.3	4.6	5.0
FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

The FY83 costs are startup costs for the program, and are based on the estimate of 3,100 Air and Army National Guard members. The costs are as follows:

100 Personal Services (2 man/months for initial issue and verification)	4.0
300 Contractual - Plates (3,100 @ \$5.00)	15.5
Dies and Setup Charges	.5
Mail Costs (3,100 @ \$1.75)	5.4
Forms	.3
Computer Costs	.5
	26.2

The succeeding years costs are for re-registration and replacement of plates.

IV. DATE January 28, 1982 PREPARED BY Robert J. Rowan
 AGENCY Public Safety - Motor Vehicles
 Original: Legislative Finance PHONE 269-5551
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)
 33-001 (Rev. 12/81)

COMMITTEE REPORT
SENATE

4/20/82

FURTHER: Finance

Date: 3 May 1982

Mr. President:

The Committee on LABOR & COMMERCE has had CSHB 694(L&C)
Alaska Municipal Bond Bank Authority

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- ^{may} do pass do not pass
- do pass with attached amendments(s)
- replace with CS for _____ same title new title
- and recommends _____
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS:

1 Ziel

1 Nels Anderson

1 Fahrenkamp

1 Bob Mulcahy

CHAIRMAN

Gov

Original sponsor: Rules/Governor

Offered: 3/17/82
Referred: Finance

BY THE LABOR AND
COMMERCE COMMITTEE

1 IN THE HOUSE

2 CS FOR HOUSE BILL NO. 694 (L&C)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to the Alaska Municipal Bond Bank
7 Authority; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 39.25.120 is amended by adding a new paragraph to read:
10 (20) employees and agents, other than the executive secretary
11 and legal counsel, of the Alaska Municipal Bond Bank Authority.

12 * Sec. 2. AS 44.85.070 is amended to read:

13 Sec. 44.85.070. STAFF. The bond bank authority shall employ an
14 executive secretary who may with the approval of the bond bank authority
15 select and employ additional staff as necessary. Employees and agents of
16 the bond bank authority other than legal counsel and the executive sec-
17 retary are in the partially exempt [CLASSIFIED] service under AS 39.25.
18 In addition to its staff of regular employees, the bond bank authority
19 may contract for and engage the services of the bond counsel, consul-
20 tants, experts, and financial advisors the bond bank authority considers
21 necessary for the purpose of developing information, or conducting
22 studies, investigations, hearings or other proceedings.

23 * Sec. 3. AS 44.85.100(b) is amended to read:

24 (b) The bond bank authority shall include in the report required
25 by (a) of this section an estimate of the amount of revenue bonds of the
26 bond bank authority to be issued during the fiscal year following the
27 fiscal year in which the report is submitted [12-MONTH PERIOD]. The bond
28 bank authority may not issue revenue bonds, other than refunding bonds,
29 in excess of \$50,000,000 during any 12-month period beginning after

COMMITTEE COPY

FNate

1 June 30, 1981, unless the legislature, by law, approves the estimate
2 required by this subsection for that 12-month period.

3 * Sec. 4. AS 44.85 is amended by adding a new section to read:

4 Sec. 44.85.165. MUNICIPAL BOND BANK REVOLVING LOAN FUND ESTAB-
5 LISHED. There is established in the Department of Revenue a municipal
6 bond bank revolving loan fund. The municipal bond bank revolving loan
7 fund consists of money appropriated to it by the legislature. Principal
8 payments on a loan made under this section shall be returned to the bond
9 bank revolving loan fund. Interest payments on a loan made under this
10 section shall be transferred to the general fund as provided by AS 37.-
11 10.050 - 37.10.060. The bond bank authority may make loans to munici-
12 palities from the municipal bond bank revolving loan fund. A loan made
13 under this section

14 (1) may be used only for

15 (A) expenditures authorized to be paid from revenues of
16 a municipal bond issue if the bonds have been authorized as re-
17 quired by law but have not been sold;

18 (B) expenditures authorized under a grant from the state
19 or federal government made after the grant is authorized but before
20 it is received; or

21 (C) expenditures authorized by a municipal governing
22 body in anticipation of tax revenues expected to be received during
23 the period of the loan;

24 (2) shall be for a period of one year or less;

25 (3) may not exceed an amount that, when added to the bor-
26 rower's outstanding aggregate municipal bond bank revolving loan fund
27 balance, totals \$1,000,000; and

28 (4) shall bear interest at a rate that is approved by the
29 bond bank authority by resolution and that is not less than the market

007775

1 rate the authority would have to pay at the time of the loan for notes
2 issued for a similar purpose.

3 * Sec. 5. AS 44.85.180(c) is amended to read:

4 (c) Notwithstanding the provisions of (a) and (b) of this section,
5 the total amount of bond bank authority bonds and notes outstanding at
6 any one time, except bonds or notes issued to fund or refund bonds or
7 notes, may not exceed \$200,000,000 [\$150,000,000].

8 * Sec. 6. This Act takes effect immediately in accordance with AS 01.10.-
9 070(c).

JAY S. HAMMOND
GOVERNOR



HB694

STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

January 26, 1982

The Honorable Joe L. Hayes
Speaker of the House
Alaska State Legislature
Pouch V
Juneau, Alaska 99811

Dear Mr. Speaker:

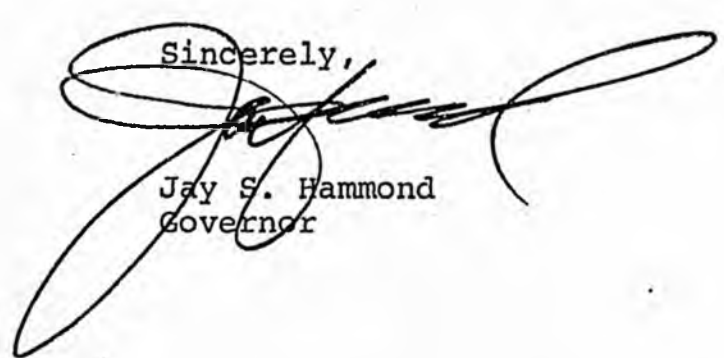
Under the authority of art. III, sec. 18, of the Alaska Constitution, I am transmitting a bill relating to the Alaska Municipal Bond Bank Authority.

The bill amends AS 44.85 by placing the authority's employees, other than the executive secretary and legal counsel, in the partially exempt service (secs. 1 and 2 of the bill), allowing the authority to issue up to \$50,000,000 worth of revenue bonds during any fiscal year without specific legislative authorization (sec. 3 of the bill), and establishing a municipal bond bank revolving loan fund to make loans to municipalities in anticipation of the receipt of revenues from bond issues, state or federal grants, or taxes (sec. 4 of the bill).

The bill amends AS 44.85.100(b), which requires an estimate of the amount of bonds to be issued for the "following 12-month period." The amendment makes it clear that, the estimate required under AS 44.85.100(b) is for the fiscal year following the fiscal year in which the estimate is submitted and not for the 12-month period following the submission of the estimate (sec. 3 of the bill).

Section 4 of the bill adds AS 44.85.165, which establishes a municipal bond bank revolving loan fund. The authority may make a loan of up to \$1,000,000 to a municipality from the fund for expenditures which are authorized in anticipation of the receipt of revenue described in AS 44.85.165(1)(A) -- (C).

Sincerely,



Jay S. Hammond
Governor

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution Number: CS HB 694 (L&C)

Title: An act relating to the Alaska Municipal Bond Bank Authority

Requested by: Rules/Governor

Date: 3/17/82

II. FISCAL DETAIL

Agency Affected: Revenue

Program Category Affected:

BRU, Program, or Subprogram(s) Affected: Municipal Bond Bank Authority

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES	-	-	-	-	-	-
200 TRAVEL	-	-	-	-	-	-
300 CONTRACTUAL	-	-	-	-	-	-
400 COMMODITIES	-	-	-	-	-	-
500 EQUIPMENT	-	-	-	-	-	-
600 LAND & STRUCTURES	-	-	-	-	-	-
700 GRANTS, CLAIMS, ETC	-	-	-	-	-	-
800 MISCELLANEOUS	-	-	-	-	-	-
TOTAL	-	-	-	-	-	-

FUNDING (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
GENERAL FUND	-	-	-	-	-	-
FEDERAL FUNDS	-	-	-	-	-	-
OTHER (Specify Source)						
Program Receipts	-	1.14	-	-	-	-
from MBB	-	-	-	-	-	-

POSITIONS

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
FULL TIME	-	-	-	-	-	-
PART TIME	-	-	-	-	-	-
TEMPORARY	-	-	-	-	-	-

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

The Alaska Municipal Bond Bank has \$1.14 million in program receipts for FY 82. This amount would be used to fund the revolving fund set up in Section 4 of the bill. It is anticipated that a fund of \$3 million would eventually be set up and at that time program receipts would again be re-mitted to the General Fund on an annual basis.

DATE:

PREPARED BY: Denna & Prime for Dave Rose

AGENCY: Revenue

PHONE: 465-2301

Original: Legislative Finance

cc: Budget and Management

Prime Sponsor (First Legislator Named)

33-001 (Rev. 12/81)

ALASKA STATE LEGISLATURE

TWELFTH Legislature SECOND... Session

HOUSE BILL..... NO. 694...

By THE RULES COMMITTEE BY....
REQUEST OF THE GOVERNOR

"An Act relating to the Alaska
Municipal Bond Bank Authority."

Alk Municipal Bond Bank Auth

Introduced in the House 1/27., 19. 82

HISTORY IN THE HOUSE

19 82	Read first time and referred to Committee on
Jan 27	Labor & Commerce and Finance
Mar 17	Reported back with recommendation that <i>Labor Commerce, CS(LTC) 3dopau, To Finance</i>
Apr 14	<i>Finance - CS(Fin) 8dopau To Rule</i>
Apr 19	Read second time and <i>advanced</i>
Apr 19	Read third time and
Apr 19	PASS <i>ed</i> Effective Date Yeas 32 Yeas Nays 4 Nays Absent 4 Absent <i>Same</i> Excused 0 Excused
	Reconsideration PASS Effective Date Yeas Yeas Nays Nays Absent Absent Excused Excused
Apr 19	Reported correctly engrossed Signed by Speaker Sent to Senate <i>Emylow Lloyd</i> CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19 82	Read first time and referred to Committee on
4 20	<i>L & C - Fin</i>
5 4	Reported back with <i>L & C</i> recommendation that <i>4 do pass</i> <i>to Fin.</i>
	Read second time and
	Read third time and
	PASS Effective Date Yeas Yeas Nays Nays Absent Absent Excused Excused
	Reconsideration PASS Effective Date Yeas Yeas Nays Nays Absent Absent Excused Excused
	Reported correctly engrossed Signed by President Returned to House
	SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19	Received from Senate
	Concurred in Senate amendment thus adopting: VOTE
	Failed to concur in Senate amendment; asked Senate to recede VOTE
	Senate receded from amendment VOTE
	Senate failed to recede from amendment VOTE
	CC appointed by House
	CC appointed by Senate
	CC adopted by House VOTE
	CC adopted by Senate VOTE
	To enrolling Reported correctly enrolled Sent to Governor by Governor
	Filed with Lt. Governor
	Chapter No.

Original sponsor: Rules/Governor

Offered: 3/17/82
Referred: Finance

1 IN THE HOUSE

BY THE LABOR AND
COMMERCE COMMITTEE

2 CS FOR HOUSE BILL NO. 694 (L&C)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to the Alaska Municipal Bond Bank
7 Authority; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 39.25.120 is amended by adding a new paragraph to read:

10 (20) employees and agents, other than the executive secretary
11 and legal counsel, of the Alaska Municipal Bond Bank Authority.

12 * Sec. 2. AS 44.85.070 is amended to read:

13 Sec. 44.85.070. STAFF. The bond bank authority shall employ an
14 executive secretary who may with the approval of the bond bank authority
15 select and employ additional staff as necessary. Employees and agents of
16 the bond bank authority other than legal counsel and the executive sec-
17 retary are in the partially exempt [CLASSIFIED] service under AS 39.25.
18 In addition to its staff of regular employees, the bond bank authority
19 may contract for and engage the services of the bond counsel, consul-
20 tants, experts, and financial advisors the bond bank authority considers
21 necessary for the purpose of developing information, or conducting
22 studies, investigations, hearings or other proceedings.

23 * Sec. 3. AS 44.85.100(b) is amended to read:

24 (b) The bond bank authority shall include in the report required
25 by (a) of this section an estimate of the amount of revenue bonds of the
26 bond bank authority to be issued during the fiscal year following the
27 fiscal year in which the report is submitted [12-MONTH PERIOD]. The bond
28 bank authority may not issue revenue bonds, other than refunding bonds,
29 in excess of \$50,000,000 during any 12-month period beginning after

1 June 30, 1981, unless the legislature, by law, approves the estimate
2 required by this subsection for that 12-month period.

3 * Sec. 4. AS 44.85 is amended by adding a new section to read:

4 Sec. 44.85.165. MUNICIPAL BOND BANK REVOLVING LOAN FUND ESTAB-
5 LISHED. There is established in the Department of Revenue a municipal
6 bond bank revolving loan fund. The municipal bond bank revolving loan
7 fund consists of money appropriated to it by the legislature. Principal
8 payments on a loan made under this section shall be returned to the bond
9 bank revolving loan fund. Interest payments on a loan made under this
10 section shall be transferred to the general fund as provided by AS 37.-
11 10.050 - 37.10.060. The bond bank authority may make loans to munici-
12 palities from the municipal bond bank revolving loan fund. A loan made
13 under this section

14 (1) may be used only for

15 (A) expenditures authorized to be paid from revenues of
16 a municipal bond issue if the bonds have been authorized as re-
17 quired by law but have not been sold;

18 (B) expenditures authorized under a grant from the state
19 or federal government made after the grant is authorized but before
20 it is received; or

21 (C) expenditures authorized by a municipal governing
22 body in anticipation of tax revenues expected to be received during
23 the period of the loan;

24 (2) shall be for a period of one year or less;

25 (3) may not exceed an amount that, when added to the bor-
26 rower's outstanding aggregate municipal bond bank revolving loan fund
27 balance, totals \$1,000,000; and

28 (4) shall bear interest at a rate that is approved by the
29 bond bank authority by resolution and that is not less than the market

1 rate the authority would have to pay at the time of the loan for notes
2 issued for a similar purpose.

3 * Sec. 5. AS 44.85.180(c) is amended to read:

4 (c) Notwithstanding the provisions of (a) and (b) of this section,
5 the total amount of bond bank authority bonds and notes outstanding at
6 any one time, except bonds or notes issued to fund or refund bonds or
7 notes, may not exceed \$200,000,000 [\$150,000,000].

8 * Sec. 6. This Act takes effect immediately in accordance with AS 01.10.-
9 070(c).

10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29

Original sponsor: Rules/Governor

Offered: 3/17/82
Referred: Finance

1 IN THE HOUSE

BY THE LABOR AND
COMMERCE COMMITTEE

2 CS FOR HOUSE BILL NO. 694 (L&C)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to the Alaska Municipal Bond Bank
7 Authority; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 39.25.120 is amended by adding a new paragraph to read:

10 (20) employees and agents, other than the executive secretary
11 and legal counsel, of the Alaska Municipal Bond Bank Authority.

12 * Sec. 2. AS 44.85.070 is amended to read:

13 Sec. 44.85.070. STAFF. The bond bank authority shall employ an
14 executive secretary who may with the approval of the bond bank authority
15 select and employ additional staff as necessary. Employees and agents of
16 the bond bank authority other than legal counsel and the executive sec-
17 retary are in the partially exempt [CLASSIFIED] service under AS 39.25.
18 In addition to its staff of regular employees, the bond bank authority
19 may contract for and engage the services of the bond counsel, consul-
20 tants, experts, and financial advisors the bond bank authority considers
21 necessary for the purpose of developing information, or conducting
22 studies, investigations, hearings or other proceedings.

23 * Sec. 3. AS 44.85.100(b) is amended to read:

24 (b) The bond bank authority shall include in the report required
25 by (a) of this section an estimate of the amount of revenue bonds of the
26 bond bank authority to be issued during the fiscal year following the
27 fiscal year in which the report is submitted [12-MONTH PERIOD]. The bond
28 bank authority may not issue revenue bonds, other than refunding bonds,
29 in excess of \$50,000,000 during any 12-month period beginning after

1 June 30, 1981, unless the legislature, by law, approves the estimate
2 required by this subsection for that 12-month period.

3 * Sec. 4. AS 44.85 is amended by adding a new section to read:

4 Sec. 44.85.165. MUNICIPAL BOND BANK REVOLVING LOAN FUND ESTAB-
5 LISHED. There is established in the Department of Revenue a municipal
6 bond bank revolving loan fund. The municipal bond bank revolving loan
7 fund consists of money appropriated to it by the legislature. Principal
8 payments on a loan made under this section shall be returned to the bond
9 bank revolving loan fund. Interest payments on a loan made under this
10 section shall be transferred to the general fund as provided by AS 37.-
11 10.050 - 37.10.060. The bond bank authority may make loans to munici-
12 palities from the municipal bond bank revolving loan fund. A loan made
13 under this section

14 (1) may be used only for

15 (A) expenditures authorized to be paid from revenues of
16 a municipal bond issue if the bonds have been authorized as re-
17 quired by law but have not been sold;

18 (B) expenditures authorized under a grant from the state
19 or federal government made after the grant is authorized but before
20 it is received; or

21 (C) expenditures authorized by a municipal governing
22 body in anticipation of tax revenues expected to be received during
23 the period of the loan;

24 (2) shall be for a period of one year or less;

25 (3) may not exceed an amount that, when added to the bor-
26 rower's outstanding aggregate municipal bond bank revolving loan fund
27 balance, totals \$1,000,000; and

28 (4) shall bear interest at a rate that is approved by the
29 bond bank authority by resolution and that is not less than the market

1 rate the authority would have to pay at the time of the loan for notes
2 issued for a similar purpose.

3 * Sec. 5. AS 44.85.180(c) is amended to read:

4 (c) Notwithstanding the provisions of (a) and (b) of this section,
5 the total amount of bond bank authority bonds and notes outstanding at
6 any one time, except bonds or notes issued to fund or refund bonds or
7 notes, may not exceed \$200,000,000 [\$150,000,000].

8 * Sec. 6. This Act takes effect immediately in accordance with AS 01.10.-
9 070(c).

10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29



H13694

STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

January 26, 1982

The Honorable Joe L. Hayes
Speaker of the House
Alaska State Legislature
Pouch V
Juneau, Alaska 99811

Dear Mr. Speaker:

Under the authority of art. III, sec. 18, of the Alaska Constitution, I am transmitting a bill relating to the Alaska Municipal Bond Bank Authority.

The bill amends AS 44.85 by placing the authority's employees, other than the executive secretary and legal counsel, in the partially exempt service (secs. 1 and 2 of the bill), allowing the authority to issue up to \$50,000,000 worth of revenue bonds during any fiscal year without specific legislative authorization (sec. 3 of the bill), and establishing a municipal bond bank revolving loan fund to make loans to municipalities in anticipation of the receipt of revenues from bond issues, state or federal grants, or taxes (sec. 4 of the bill).

The bill amends AS 44.85.100(b), which requires an estimate of the amount of bonds to be issued for the "following 12-month period." The amendment makes it clear that, the estimate required under AS 44.85.100(b) is for the fiscal year following the fiscal year in which the estimate is submitted and not for the 12-month period following the submission of the estimate (sec. 3 of the bill).

Section 4 of the bill adds AS 44.85.165, which establishes a municipal bond bank revolving loan fund. The authority may make a loan of up to \$1,000,000 to a municipality from the fund for expenditures which are authorized in anticipation of the receipt of revenue described in AS 44.85.165(1)(A) -- (C).

Sincerely,

Jay S. Hammond
Governor

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution Number: CS HB 694 (L&C)

Title: An act relating to the Alaska Municipal Bond Bank Authority

Requested by: Rules/Governor

Date: 3/17/82

II. FISCAL DETAIL

Agency Affected: Revenue

Program Category Affected:

BRU, Program, or Subprogram(s) Affected: Municipal Bond Bank Authority

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES	-	-	-	-	-	-
200 TRAVEL	-	-	-	-	-	-
300 CONTRACTUAL	-	-	-	-	-	-
400 COMMODITIES	-	-	-	-	-	-
500 EQUIPMENT	-	-	-	-	-	-
600 LAND & STRUCTURES	-	-	-	-	-	-
700 GRANTS, CLAIMS, ETC	-	-	-	-	-	-
800 MISCELLANEOUS	-	-	-	-	-	-
TOTAL	-	-	-	-	-	-

FUNDING (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
GENERAL FUND	-	-	-	-	-	-
FEDERAL FUNDS	-	-	-	-	-	-
OTHER (Specify Source)						
Program Receipts	-	1.14	-	-	-	-
from MBB	-	-	-	-	-	-

POSITIONS

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
FULL TIME	-	-	-	-	-	-
PART TIME	-	-	-	-	-	-
TEMPORARY	-	-	-	-	-	-

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

The Alaska Municipal Bond Bank has \$1.14 million in program receipts for FY 82. This amount would be used to fund the revolving fund set up in Section 4 of the bill. It is anticipated that a fund of \$3 million would eventually be set up and at that time program receipts would again be remitted to the General Fund on an annual basis.

DATE:

PREPARED BY: Denise W. Cline for Dave Rose

AGENCY: Revenue

PHONE: 465-2301

Original: Legislative Finance

cc: Budget and Management

Prime Sponsor (First Legislator Named)

33-001 (Rev. 12/81)