

BILLS 1981 - 1982  
HB 666 cont. - HB 680

Leg. Finance

1564

1564

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	MATERIAL ENGINEERING (13 POSITION )	768,500		
5	SCHEDULE COORDINATION (1 POSITION)	80,400		
6	CIP PROGRAM (10 POSITIONS)	331,900		
7	CENTRAL REGION DESIGN & CONSTRUCTION		14,191,700	1,702,200 12,489,500
8	DIRECTOR'S OFFICE (-176 POSITIONS)	-5,504,600		
9	AVIATION (65 POSITIONS)	2,930,900		
10	HIGHWAYS (134 POSITIONS)	6,079,500		
11	BUILDINGS & HARBORS (36 POSITIONS)	1,653,300		
12	RIGHT OF WAY (53 POSITIONS)	2,221,400		
13	TECHNICAL SERVICES (58 POSITIONS)	2,468,300		
14	CIP PROGRAM (266 POSITIONS)	4,342,900		
15	INTERIOR REGION DESIGN & CONSTRUCTION		14,834,500	1,597,000 13,237,500
16	DIRECTOR'S OFFICE (-161 POSITIONS)	-5,732,100		
17	AVIATION (17 POSITIONS)	944,100		
18	HIGHWAYS (106 POSITIONS)	5,729,900		
19	BUILDINGS & HARBORS (23 POSITIONS)	1,243,100		
20	RIGHT OF WAY (18 POSITIONS)	864,200		
21	TECHNICAL SERVICES (26 POSITIONS)	1,364,300		
22	NOME RESIDENCY (12 POSITIONS)	724,800		
23	VALDEZ RESIDENCY (22 POSITIONS)	1,199,500		
24	CIP PROGRAM (339 POSITIONS)	8,496,700		
25	SOUTHEAST REGION DESIGN & CONSTRUCTION		6,796,200	1,670,000 5,126,200

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				
2		APPROPRIATION		APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	DIRECTOR'S OFFICE (-56 POSITIONS)	-2,380,900		
5	HIGHWAYS & AVIATION (57 POSITIONS)	2,818,000		
6	HARBORS & MARINE FACILITIES (24 POSITIONS)	1,276,800		
7	BUILDINGS (14 POSITIONS)	765,600		
8	RIGHT OF WAY (17 POSITIONS)	815,800		
9	TECHNICAL SERVICES (27 POSITIONS)	1,264,900		
10	CIP PROGRAM (72 POSITIONS)	2,236,000		
11	PLANNING & PROGRAMMING		3,570,000	3,570,000
12	CENTRAL REGION TRANSPORTATION PLANNING (25 POSITIONS)	1,159,000		
13	INTERIOR REGION TRANSPORTATION PLANNING (25 POSITIONS)	1,190,000		
14	SOUTHEAST REGION TRANSPORTATION PLANNING (25 POSITIONS)	1,190,000		
15	* * * * *		* * * * *	
16	* * * * * DEPARTMENT OF ENVIRONMENTAL CONSERVATION		* * * * *	
17	* * * * *		* * * * *	
18	NATURAL RESOURCE MANAGEMENT			
19	ADMINISTRATION		920,300	872,800 47,500
20	OFFICE OF THE COMMISSIONER (9 POSITIONS)	467,300		
21	ADMINISTRATIVE SERVICES (14 POSITIONS)	453,000		
22	ENVIRONMENTAL QUALITY OPERATIONS		6,760,800	5,663,000 1,097,800
23	DIRECTORS OFFICE (5 POSITIONS)	284,000		
24	PERMIT SECTION (3 POSITIONS)	170,100		

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	MONITORING & LABORATORY SUPPORT (14 POSITIONS)	312,500			
5	FACILITY CONSTRUCTION AND OPERATION (17 POSITIONS)	1,014,900			
6	SOUTHEAST REGION (22.3 POSITIONS)	983,900			
7	SOUTHCENTRAL REGION (38.3 POSITIONS)	1,663,400			
8	NORTHERN REGION (37.4 POSITIONS)	1,832,000			
9	ENVIRONMENTAL MANAGEMENT		2,870,200	1,531,000	1,339,200
10	DIRECTORS OFFICE (3 POSITIONS)	143,500			
11	WATER QUALITY MANAGEMENT (15 POSITIONS)	1,007,300			
12	MANAGEMENT & TECHNICAL ASSISTANCE (13 POSITIONS)	734,700			
13	AIR & SOLID WASTE (13.5 POSITIONS)	984,700			
14	GAS PIPELINE SURVEILLANCE (22 POSITIONS)		1,993,700		1,993,700
15	PUBLIC PROTECTION				
16	SEAFOOD AND ANIMAL INDUSTRIES		1,545,900	1,302,800	243,100
17	ADMINISTRATION (2 POSITIONS)	137,800			
18	ANIMAL INDUSTRY (14 POSITIONS)	634,800			
19	SEAFOOD INDUSTRY (16 POSITIONS)	773,300			
20	* * * * *		* * * * *		
21	* * * * * DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		* * * * *		
22	* * * * *		* * * * *		
23	SOCIAL SERVICES				
24	SENIOR CITIZENS TAX RELIEF		2,385,000	2,385,000	
25	PROPERTY TAX EXEMPTION	2,000,000			

1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				
2				
3				
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	RENTERS EQUIVALENCY REBATE	185,000		
5	WATER & SEWER ASSESSMENTS	100,000		
6	MOTOR VEHICLE EXEMPTION	100,000		
7	CHILD ASSISTANCE		8,347,300	8,347,300
8	CHILD CARE (3 POSITIONS)	5,947,300		
9	HEAD START GRANTS	2,400,000		
10	DESIGNATED GRANTS			100,000
11 THE APPROPRIATION FOR DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.316) WHICH ARE				
12 APPROPRIATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
13	MOUNTAIN VIEW LATCHSTRING PROGRAM, OPERATIONS		100,000	
14	CETA		6,711,100	6,711,100
15	TRAINING & SUPPORT SERVICES	2,249,600		
16	YOUTH PROGRAMS	1,531,600		
17	SPECIAL GOVERNOR'S GRANT (6.5 POSITIONS)	744,700		
18	ADMINISTRATION & EMPLOYMENT COUNSELING (43.5 POSITIONS)	2,185,200		
19	DEVELOPMENT			
20	COMMUNITY ASSISTANCE GRANTS		61,391,500	58,666,500
21	MUNICIPAL REVENUE SHARING	55,707,600		
22	AGRICULTURAL LAND EXEMPTION	211,800		
23	NATIONAL FOREST RECEIPTS	2,725,000		
24	RURAL DEVELOPMENT GRANTS	1,300,000		
25	ORGANIZATIONAL GRANTS	29,400		

1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
3				GENERAL FUND OTHER FUNDS
4	COMMUNITY LEGAL ASSISTANCE GRANTS	117,700		
5	BULK FUEL GRANTS	1,300,000		
6	LOCAL GOVERNMENT ASSISTANCE		5,735,500	2,104,500 3,631,000
7	TRAINING, DEVELOPMENT, & RDA (31 POSITIONS)	1,606,600		
8	STATE ASSESSOR (9 POSITIONS)	304,300		
9	LOCAL BOUNDARY COMMISSION (2 POSITIONS)	110,100		
10	REVENUE SHARING ADMINISTRATION (2 POSITIONS)	91,000		
11	COASTAL ENERGY IMPACT PROGRAM (2 POSITIONS)	3,623,500		
12	COMMUNITY PLANNING SERVICES		2,283,300	2,087,700 195,600
13	COMMUNITY PLANNING ASSISTANCE (21 POSITIONS)	1,647,500		
14	MUNICIPAL LANDS TRUSTEE (5 POSITIONS)	263,600		
15	ANCSA PLAN OF SURVEY (7 POSITIONS)	372,200		
16	HOUSING ASSISTANCE		1,095,100	1,095,100
17	HOUSING LOAN ADMINISTRATION (19 POSITIONS)	1,001,300		
18	SENIOR CITIZEN HOUSING DEVELOPMENT (3 POSITIONS)	93,800		
19	ADMINISTRATION & SUPPORT		1,119,800	895,100 224,700
20	OFFICE OF THE COMMISSIONER (4 POSITIONS)	266,300		
21	ADMINISTRATIVE SERVICES (24 POSITIONS)	853,500		
22	COMMUNITY BLOCK GRANTS		2,600,000	2,600,000

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
	*****	*****		
	***** LEGISLATURE *****			
	*****			
GENERAL GOVERNMENT				
BUDGET & AUDIT COMMITTEE		4,931,800	4,931,800	
LEGISLATIVE AUDIT (45 POSITIONS)	2,537,400			
LEGISLATIVE FINANCE (30 POSITIONS)	2,145,700			
COMMITTEE EXPENSES (2 POSITIONS)	248,700			
LEGISLATIVE COUNCIL				
SALARIES AND ALLOWANCES (60 POSITIONS)		2,027,000	2,027,000	
LEADERSHIP (14 POSITIONS)		1,638,000	1,638,000	
PERSONAL SERVICES OF 1,138.0 FUNDS 66 SESSION/INTERIM EMPLOYEES DURING MAY AND JUNE OF 1983.				
LAA EXECUTIVE ADMINISTRATION (7 POSITIONS)		238,600	238,600	
LAA ADMINISTRATIVE SERVICES (43 POSITIONS)		3,330,200	3,330,200	
HOUSE RESEARCH (5 POSITIONS)		300,000	300,000	
LAA LEGAL SERVICES (20 POSITIONS)		1,274,000	1,274,000	
SESSION EXPENSES (66 POSITIONS)		5,449,800	5,449,800	
COUNCIL & SUBCOMMITTEES		200,000	200,000	
THE 200.0 'MISCELLANEOUS' INCLUDES 50.0 FOR HOSTING THE WESTERN CONFERENCE OF STATE LEGISLATORS IN FAIRBANKS.				
OFFICE SPACE RENTAL (15 POSITIONS)		1,796,300	1,796,300	
EQUIPMENT ACCOUNT		93,000	93,000	
PUBLIC SERVICES (41 POSITIONS)		2,106,200	2,106,200	
SENATE ADVISORY COUNCIL		300,000	300,000	

1 LEGISLATURE (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	OFFICE OF OMBUDSMAN				
5	OFFICE OF OMBUDSMAN (18 POSITIONS)		1,100,700	1,100,000	
6		*****	*****		
7		***** ALASKA COURT SYSTEM *****			
8		*****	*****		
9	ADMINISTRATION OF JUSTICE				
10	COURTS, ADMINISTRATION AND SUPPORT		32,964,300	32,964,300	
11	APPELLATE COURTS (48 POSITIONS)	3,300,700			
12	TRIAL COURTS (446 POSITIONS)	26,055,600			
13	ADMINISTRATION & SUPPORT (56 POSITIONS)	3,608,000			
14	JUDICIAL QUALIFICATIONS		55,400	55,400	
15	JUDICIAL COUNCIL (4 POSITIONS)		400,500	400,500	

16 IN THE FISCAL YEAR 1984 BUDGET THE JUDICIAL COUNCIL SHALL INCLUDE A PROJECT WORK PLAN FOR EACH STUDY IN PROGRESS AT THE  
 17 BEGINNING OF THE FISCAL YEAR, EACH STUDY PLANNED TO BEGIN DURING THE FISCAL YEAR, AND EACH STUDY PLANNED TO CONCLUDE DURING  
 18 THE FISCAL YEAR. THE PROJECT WORK PLANS SHALL INCLUDE, BUT ARE NOT LIMITED TO, A STATEMENT OF PURPOSE AND SCOPE OF THE STUDY  
 19 FROM THE REQUESTER, LENGTH OF TIME THE STUDY WILL TAKE OR HAS TAKEN, AND A DETAILED BUDGET FOR EACH OF THE FISCAL YEARS WHEN  
 20 EXPENDITURES WILL OCCUR.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1				
2				
3	*****	*****		
4	***** UNIVERSITY OF ALASKA	*****		
5	*****	*****		
6	UNIVERSITY OF ALASKA			
7	STATEWIDE ADMINISTRATION (157 POSITIONS)	15,725,200	10,769,300	5,015,900
8	THE PRESIDENT AND THE BOARD OF REGENTS SHALL DIRECT ANY ADDITIONAL UNIVERSITY OF ALASKA FEES GENERATED BY ANY TUITION			
9	INCREASES BE USED EXCLUSIVELY FOR INSTRUCTION AND INSTRUCTIONAL SUPPORT.			
10	UNIVERSITY OF ALASKA, FAIRBANKS	106,479,300	53,131,900	53,347,400
11	ORGANIZED RESEARCH (746 POSITIONS)	45,859,500		
12	NOTWITHSTANDING THE PROVISIONS OF AS 37.25.010, FEDERAL RECEIPTS BUDGETED IN THE ORGANIZED RESEARCH APPROPRIATION SHALL			
13	CONTINUE FOR THE LIFE OF THE SPECIFIC GRANT OR CONTRACT. THE UNEXPENDED BALANCE OF FUNDS APPROPRIATED FROM OTHER SOURCES			
14	SHALL LAPSE DECEMBER 31, 1983. THE UNIVERSITY SHALL ESTABLISH A REPORTING SYSTEM TO PROVIDE STATE FISCAL YEAR REPORTS ON			
15	THESE APPROPRIATIONS.			
16	UNIVERSITY OF ALASKA, FAIRBANKS (991 POSITIONS)	60,619,800		
17	UNIVERSITY OF ALASKA, ANCHORAGE (442 POSITIONS)	28,136,300	18,791,000	9,345,300
18	UNIVERSITY OF ALASKA, JUNEAU (180 POSITIONS)	10,212,000	8,042,300	2,169,700
19	THE FUNDING FOR THE CENTER FOR EDUCATIONAL REHABILITATION STUDIES PROGRAM IS DELETED.			
20	COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED	58,857,100	42,505,700	16,351,400
21	STATEWIDE STAFF & SUPPORT (68 POSITIONS)	5,680,600		
22	ANCHORAGE COMMUNITY COLLEGE (333 POSITIONS)	19,923,800		
23	CHUKCHI COMMUNITY COLLEGE	750,000		
24	KENAI PENINSULA COMMUNITY COLLEGE (51 POSITIONS)	3,869,300		
25	KETCHIKAN COMMUNITY COLLEGE (25 POSITIONS)	1,453,300		

1 UNIVERSITY OF ALASKA (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	KODIAK COMMUNITY COLLEGE (28 POSITIONS)	2,027,000			
5	KUSKOKWIM COMMUNITY COLLEGE (51 POSITIONS)	4,096,600			
6	MATANUSKA - SUSITNA COMMUNITY COLLEGE (30 POSITIONS)	1,754,800			
7	NORTHWEST COMMUNITY COLLEGE (20 POSITIONS)	2,062,700			
8	PRINCE WILLIAM SOUND COMMUNITY COLLEGE (33 POSITIONS)	1,791,200			
9	SITKA COMMUNITY COLLEGE (15 POSITIONS)	1,108,000			
10	TANANA VALLEY COMMUNITY COLLEGE (66 POSITIONS)	4,944,200			
11	RURAL EDUCATION (70 POSITIONS)	4,464,400			
12	COOPERATIVE EXTENSION SERVICE (83 POSITIONS)	4,931,200			

13 THE EXPENDITURE OF FUNDS FOR COOPERATIVE EXTENSION SERVICE IS CONDITIONED UPON \$225,000 BEING EXPENDED FOR THE ALASKA NATIVE  
14 HUMAN RESOURCE DEVELOPMENT PROGRAM.

15 \* \* \* \* \* \* \* \* \* \*  
16 \* \* \* \* \* STATE BOND COMMITTEE \* \* \* \* \*  
17 \* \* \* \* \* \* \* \* \* \*

18 TRANSPORTATION

19 DEBT SERVICE

20	INTERNATIONAL AIRPORT REVENUE BONDS		1,960,000		1,960,000
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1 \* SEC. 12 THE FOLLOWING SETS OUT THE FUNDING OF THE APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS ACT.

2 OFFICE OF THE GOVERNOR

3	FEDERAL RECEIPTS	144,400
4	GENERAL FUND MATCH	5,400
5	GENERAL FUND	15,692,100
6	*** TOTAL FUNDING ***	15,841,900

7 DEPARTMENT OF ADMINISTRATION

8	FEDERAL RECEIPTS	4,869,200
9	GENERAL FUND MATCH	-5,658,900
10	GENERAL FUND	138,802,400
11	INTER-AGENCY RECEIPTS	26,957,900
12	FICA ADMINISTRATION FUND ACCOUNT	87,400
13	PROGRAM RECEIPTS	2,087,700
14	PUBLIC EMPLOYEES RETIREMENT FUND	1,661,900
15	SURPLUS PROPERTY REVOLVING FUND	157,000
16	TEACHERS RETIREMENT SYSTEM FUND	1,253,700
17	*** TOTAL FUNDING ***	170,218,300

18 DEPARTMENT OF LAW

19	FEDERAL RECEIPTS	1,008,100
20	GENERAL FUND	13,156,000
21	INTER-AGENCY RECEIPTS	2,888,600
22	*** TOTAL FUNDING ***	17,052,700

23 DEPARTMENT OF REVENUE

24	FEDERAL RECEIPTS	903,100
25	GENERAL FUND MATCH	847,100
26	GENERAL FUND	94,026,100

1	PROGRAM RECEIPTS	3,584,900
2	PUBLIC EMPLOYEES RETIREMENT FUND	472,400
3	TEACHERS RETIREMENT SYSTEM FUND	472,400
4	*** TOTAL FUNDING ***	101,306,000
5	DEPARTMENT OF EDUCATION	
6	FEDERAL RECEIPTS	30,666,400
7	GENERAL FUND MATCH	932,600
8	GENERAL FUND	493,425,100
9	INTER-AGENCY RECEIPTS	2,458,700
10	CIP PROJECT FUNDS	22,400
11	PROGRAM RECEIPTS	850,600
12	SCHOOL FUND (CIGARETTE TAX)	7,400,000
13	DONATED COMMODITY HANDLING FEE ACCOUNT	91,600
14	PUBLIC LAW 81-874/GENERAL FUND	12,056,500
15	TRAINING AND BUILDING FUND	250,000
16	*** TOTAL FUNDING ***	548,153,900
17	DEPARTMENT OF HEALTH & SOCIAL SERVICES	
18	FEDERAL RECEIPTS	67,763,000
19	GENERAL FUND MATCH	51,529,300
20	GENERAL FUND	172,185,400
21	INTER-AGENCY RECEIPTS	3,562,400
22	PROGRAM RECEIPTS	146,100
23	TITLE 20	3,376,000
24	*** TOTAL FUNDING ***	298,562,200
25	DEPARTMENT OF LABOR	
26	FEDERAL RECEIPTS	20,989,300

1	GENERAL FUND MATCH	1,074,100
2	GENERAL FUND	7,188,200
3	INTER-AGENCY RECEIPTS	4,665,700
4	PROGRAM RECEIPTS	225,800
5	SECOND INJURY FUND RESERVE ACCOUNT	1,641,200
6	DISABLED FISHERMANS RESERVE ACCOUNT	1,237,000
7	TRAINING AND BUILDING FUND	109,800
8	*** TOTAL FUNDING ***	37,131,000
9	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	
10	FEDERAL RECEIPTS	54,200
11	GENERAL FUND MATCH	240,000
12	GENERAL FUND	35,110,200
13	PROGRAM RECEIPTS	4,807,700
14	VETERANS REVOLVING LOAN FUND	670,500
15	*** TOTAL FUNDING ***	40,882,600
16	DEPARTMENT OF MILITARY AFFAIRS	
17	FEDERAL RECEIPTS	3,050,000
18	GENERAL FUND MATCH	699,200
19	GENERAL FUND	5,356,200
20	PROGRAM RECEIPTS	29,700
21	*** TOTAL FUNDING ***	9,135,100
22	DEPARTMENT OF NATURAL RESOURCES	
23	FEDERAL RECEIPTS	561,900
24	GENERAL FUND MATCH	517,800
25	GENERAL FUND	34,468,300
26	INTER-AGENCY RECEIPTS	441,900

1	AGRICULTURAL LOAN FUND	359,900
2	PROGRAM RECEIPTS	13,134,300
3	*** TOTAL FUNDING ***	49,484,100
4	DEPARTMENT OF FISH & GAME	
5	FEDERAL RECEIPTS	9,419,500
6	GENERAL FUND	32,245,700
7	INTER-AGENCY RECEIPTS	3,412,100
8	FISH AND GAME FUND	6,091,500
9	PROGRAM RECEIPTS	827,700
10	*** TOTAL FUNDING ***	51,996,500
11	DEPARTMENT OF PUBLIC SAFETY	
12	FEDERAL RECEIPTS	1,374,200
13	GENERAL FUND MATCH	36,800
14	GENERAL FUND	71,322,000
15	INTER-AGENCY RECEIPTS	7,700
16	PROGRAM RECEIPTS	470,400
17	*** TOTAL FUNDING ***	73,211,100
18	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES	
19	FEDERAL RECEIPTS	300,000
20	GENERAL FUND	155,382,800
21	INTER-AGENCY RECEIPTS	34,088,000
22	HIGHWAY WORKING CAPITAL FUND	16,375,600
23	INTERNATIONAL AIRPORT REVENUE FUND	19,639,900
24	PROGRAM RECEIPTS	1,654,900
25	*** TOTAL FUNDING ***	227,441,200

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION	
2	FEDERAL RECEIPTS	2,485,100
3	GENERAL FUND MATCH	984,400
4	GENERAL FUND	8,385,200
5	INTER-AGENCY RECEIPTS	2,236,200
6	*** TOTAL FUNDING ***	14,090,900
7	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS	
8	FEDERAL RECEIPTS	15,703,700
9	GENERAL FUND	75,681,200
10	INTER-AGENCY RECEIPTS	331,000
11	PROGRAM RECEIPTS	52,700
12	*** TOTAL FUNDING ***	91,768,600
13	LEGISLATURE	
14	GENERAL FUND	24,784,900
15	*** TOTAL FUNDING ***	24,784,900
16	ALASKA COURT SYSTEM	
17	GENERAL FUND	33,420,200
18	*** TOTAL FUNDING ***	33,420,200
19	UNIVERSITY OF ALASKA	
20	FEDERAL RECEIPTS	34,467,100
21	GENERAL FUND MATCH	2,518,300
22	GENERAL FUND	130,721,900
23	INTER-AGENCY RECEIPTS	5,441,800
24	PROGRAM RECEIPTS	17,258,200
25	STUDENT FEES, UNIVERSITY OF ALASKA	10,174,500
26	INDIRECT COST RECOVERY	6,524,700

1	RESTRICTED RECEIPTS, U OF A	12,363,400
2	*** TOTAL FUNDING ***	219,469,900
3	STATE BOND COMMITTEE	
4	INTERNATIONAL AIRPORT REVENUE FUND	1,960,000
5	*** TOTAL FUNDING ***	1,960,000
6	* * * * * TOTAL BUDGET * * * * *	2,025,911,100
7	* SEC. 13 THIS ACT TAKES EFFECT IMMEDIATELY IN ACCORDANCE WITH AS 01.10.070(C).	

IN THE HOUSE

BY THE FINANCE COMMITTEE

CS FOR HOUSE BILL NO. 666 (Finance)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWELFTH LEGISLATURE - SECOND SESSION

A BILL

For an Act entitled: "An Act appropriating for the operating expenses of the state government; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

\* Section 1. Included within the general fund amounts appropriated according to the schedules in sec. 9 of this Act, the following amounts are from the unreserved special accounts in the general fund:

	Operating	Capital
Highway Fuel Tax Account	18,500,000	
Aviation Fuel Tax Account	4,500,000	

\* Sec. 2. A sum is appropriated from the general fund necessary to pay interest on revenue anticipation notes issued by the commissioner of revenue under AS 43.06.010.

\* Sec. 3. If federal or other program receipts exceed the estimates appropriated by this Act, the appropriation from state funds for the affected program may be reduced by the amount of the excess if the reductions are not inconsistent with applicable federal statutes.

\* Sec. 4. If program receipts fall short of the estimates appropriated by this Act, the affected appropriation shall be reduced by the amount of the shortfall in receipts.

\* Sec. 5. If the federal receipts under Title XX of the Social Security Act (42 U.S.C. 1397 et. seq.) fall short of the estimate, the amount of the shortfall is appropriated from the general fund.

\* Sec. 6. Amounts equivalent to the amounts to be received in settlement of insurance claims for property losses are appropriated from the general fund to the affected agency for the purpose of replacing the facility or service lost as a result of the incident giving rise to the insurance claim.

\* Sec. 7. University of Alaska student fees in excess of appropriations made in sec. 9 of this Act are appropriated to the University of Alaska conditioned upon the expenditure of the receipts at the campus which generates the additional fees.

\* Sec. 8. Notwithstanding the provisions of AS 37.07.080(e), each appropriation to the University of Alaska is subject to reallocation by the university administration under procedures established by the board of regents and the division of budget and management. Transfers may not be made between appropriations except as provided in an Act making transfers between appropriations.

\*Sec. \_\_\_\_ . The unexpended and unobligated portion of the appropriation made on line 20, page 55, ch. 82, SLA 1981 (Historic Resource Mgmt.) lapses into the general fund June 30, 1983.

# STATE OF ALASKA

## THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

FINANCE DIVISION  
POUCH WF-STATE CAPITOL  
JUNEAU, ALASKA 99811  
PHONE: (907) 465-3795

January 19, 1932

### MEMORANDUM

TO: Chairmen and Members:  
Senate Finance Committee  
House Finance Committee

FROM: J. H. Hogan, Director  
Legislative Finance Division

Even though the Executive Branch Act requires that the Division of Budget and Management provide us with copies of the Governor's budget workbooks by the first Monday in January (this year January 4), to date we have received these workbooks for only four agencies:

Dept. of Military Affairs  
Dept. of Labor  
Dept. of Fish and Game  
University of Alaska

We have not yet received the following:

Office of Governor  
Dept. of Administration  
Dept. of Commerce & Economic Development  
Dept. of Community & Regional Affairs  
Dept. of Education  
Dept. of Environmental Conservation  
Dept. of Health & Social Services  
Dept. of Law  
Dept. of Natural Resources  
Dept. of Public Safety  
Dept. of Revenue  
Dept. of Transportation  
Alaska Court System

Until we have received this information we are in no position to explain what any of the Governor's numbers mean.



COMMITTEE REPORT  
SENATE

3/30/82

FURTHER: Finance

Date: 4/27/82

Mr. President:

The Committee on STATE AFFAIRS has had HB 675  
limitation of the number of state employees

under consideration and (a majority of the committee) (the committee) report: it back with the following recommendations:

- do pass  do not pass
- do pass with attached amendments(s)
- replace with CS for \_\_\_\_\_  same title  
 new title
- and recommends \_\_\_\_\_
- AND attaches a "Letter of Intent"  New Fiscal Note
- reports it back without recommendation
- referred to the \_\_\_\_\_ Committee

MEMBERS SIGNING  
DO PASS

*Larry D. Stinson*

*V. Vischen*

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

MEMBERS HAVING  
OTHER RECOMMENDATIONS:

*W. Blum* *MS 100*

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

*V. Vischen*

CHAIRMAN

HB 675

12-2218  
Bernie

Introduced: 1/20/82  
Referred: Finance

BY COTTEN, FREEMAN, BETTISWORTH,  
ADAMS, BEIRNE, CHUCKWUK, MONTGOMERY,  
HURLBERT, FULLER, HALFORD AND  
PHILLIPS

1 IN THE HOUSE

2 HOUSE BILL NO. 675

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to limitation of the number of state  
7 employees; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 \* Section 1. AS 37.07.080(d) is amended to read:

10 (d) No state agency may increase the salaries of its employees,  
11 employ additional employees, or expend money or incur obligations except  
12 in accordance with law and properly approved operations plan. A limit  
13 on state employees set out in an appropriation act may not be exceeded  
14 by a state agency. However, this prohibition does not apply to addition-  
15 al positions approved through a revised program under (h) of this  
16 section.

17 \* Sec. 2. This Act takes effect immediately in accordance with AS 01.10.-  
18 070(c).

ALASKA STATE LEGISLATURE

TWELFTH Legislature SECOND... Session

HOUSE ...BILL..... NO. ...675..

By COTTEN, FREEMAN, BETTISHORN,  
ADAMS, BEIRNE, CHUCKWIK,  
MONTGOMERY, HURLBERT,  
FULLER, WALFORD AND PHILLIPS

"An Act relating to limitation  
of the number of state employees;  
and providing for an effective date."

Limitation of state employees

Introduced in the House 1/29/82, 1982

HISTORY IN THE HOUSE

1982		Read first time and referred to Committee on Finance
Jan 20		
Jan 29		Reported back with recommendation that Finance, & Expenses To Rules
Mar 26		Read second time and Failed to advance
Mar 29		Read third time and
Mar 29		PASS 2d Effective Date
		Yeas 35 Yeas
		Nays 4 Nays <i>Same</i>
		Absent 0 Absent
		Excused 1 Excused
		Reconsideration
		PASS Effective Date
		Yeas Yeas
		Nays Nays
		Absent Absent
		Excused Excused
29		Reported correctly engrossed
29		Signed by Speaker
27		Sent to Senate
		<i>Joseph L. Boyd</i> CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19 82		Read first time and referred to Committee on SA Fin
330		
428		Reported back with S.A. recommendation that 2 do pass, 1 no rec, to fin
		Read second time and
		Read third time and
		PASS Effective Date
		Yeas Yeas
		Nays Nays
		Absent Absent
		Excused Excused
		Reconsideration
		PASS Effective Date
		Yeas Yeas
		Nays Nays
		Absent Absent
		Excused Excused
		Reported correctly engrossed
		Signed by President
		Returned to House
		SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19		Received from Senate
		Concurred in Senate amendment thus adopting: VOTE
		Failed to concur in Senate amendment; asked Senate to recede VOTE
		Senate receded from amendment VOTE
		Senate failed to recede from amendment VOTE
		CC appointed by House
		CC appointed by Senate
		CC adopted by House VOTE
		CC adopted by Senate VOTE
		To enrolling
		Reported correctly enrolled
		Sent to Governor
		..... by Governor
		Filed with Lt. Governor
		Chapter No. ....

N O T I C E

Section 7, chapter 82, SLA 1981 became law on January 16, 1982, following a vote of the legislature to override the governor's 1981 veto of the section.

The section (part of the 1981 - 1982 general appropriation bill) reads as follows:

\* Sec. 7. The figures in parentheses indicating numbers of positions which follow certain program or subprogram names throughout sec. 28 of this Act shall be the total number of permanent full-time or part-time positions for which expenditures are authorized from appropriations made in this Act. The amounts budgeted for personal services within an appropriation are conditioned upon compliance with the requirement that the total number of permanent full-time or part-time positions shall not be increased during the fiscal year over the numbers shown in parentheses for program or subprogram units within the appropriation. Additional positions beyond those indicated in parentheses may be authorized through an appropriated fiscal note or revised program authorizing receipt and expenditure of additional federal or other program receipts approved in accordance with AS 37.07.080(h).

# STATE OF ALASKA

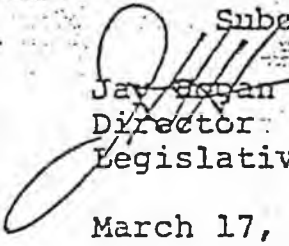
## THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

FINANCE DIVISION  
POUCH WF--STATE CAPITOL  
JUNEAU, ALASKA 99811  
PHONE: (907) 465-3795

### MEMORANDUM

TO: Senator Arliss Sturgulewski  
Chairman  
Senate Finance Transportation  
Subcommittee

FROM:  Jay Egan  
Director  
Legislative Finance

DATE: March 17, 1981

SUBJECT: Position control through appropriations

This memorandum assumes two things:

- (1) There exists a desire to have some legislative control over the size and growth rate of the state operating budget, and
- (2) The size and growth rate of the operating budget are in large part related to the number of state employees.

During the early and mid 1970's, the legislature had some degree of control over the number of state employees assigned to various state operations. During the regular session the finance committees received, reviewed, and approved, where appropriate, agency requests for new positions. During the interim and throughout the budget year, the Legislative Budget & Audit Committee received, reviewed, and approved, where appropriate, revised programs establishing new positions. This process disintegrated in May of 1978 with the Superior Court decision in Kelley v. Hammond, in which the court held that the Budget & Audit Committee could not approve or veto the establishment of positions (see attached partial summary judgment). The decision opened the gates for the establishment of new positions during the budget year via revised programs requiring approval only of the Director of Budget and Management.

MEMORANDUM

March 17, 1981

Position control through appropriations

Page 2

The shortcomings of the currently-existing system are nowhere better illustrated than in RP 81-14x (attached). Through this RP, Central Region, Highways, established ten new positions for the current budget year, FY 1981, four days following adjournment of the Second Session of the Eleventh Legislature. According to the new rules of the game, legislative approval of these ten positions is now requested of this legislature in the FY 82 DOT operating budget.

At the request of the Senate Finance Committee, I sent a memo dated February 10, 1981, to all departments and agencies, requesting among other things the numbers, salaries, and positions requested in the FY 82 budget that had been established by revised program. I further requested an indication as to whether or not these positions were currently filled (memorandum attached). The responses to this request are still trickling in, but of particular interest is a memorandum from the Director of Budget and Management to all agencies, the first paragraph of which reads as follows:

The Governor's Office is concerned about the rapid growth of new positions in State Government. Many of these positions have been established by revised program. This fact reveals that many agencies have not done an adequate job of estimating their FY 81 staffing requirements. Ultimately this reflects on the quality of the Governor's budget.

(copy of memorandum attached).

Obviously, as long as the governor's budget office can authorize the establishment of new positions at will, there is no way the legislature can effectively control the number of state employees. In my view, the Executive Budget Act as currently written allows the legislature, if it wishes, to state as a condition of its appropriations that the amounts budgeted for personal services are for a specified number of positions and that that number may not be exceeded. In support of this AS 37.07.080(d) (attached) states:

MEMORANDUM --

March 17, 1981

Position control through appropriations

Page 3

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(d) No state agency may increase the salaries of its employees, employ additional employees, or expend money or incur obligations except in accordance with law and properly approved operations plan.

If adopted by the legislature, a policy of legislative position control would require the insertion of language conditioning those portions of appropriations budgeted for personal services with language similar to that shown in Sec. 3 from a State of Maine general appropriation act (copy attached). For all appropriations or allocations that include budgets for positions, we have for the past several years--for informational purposes only--included a parenthetical reference to the total number of permanent full time and part time positions approved. Under this proposal that parenthetical reference would shift from an "informational" item to a permanent position ceiling not to be exceeded except through an additional authorization for personal services contained in some other appropriation approved by the legislature.

Attachments

Introduced: 1/20/82  
Referred: Finance

BY COTTEN, FREEMAN, BETTISWORTH,  
ADAMS, BEIRNE, CHUCKWUK, MONTGOMERY,  
HURLBERT, FULLER, HALFORD AND  
PHILLIPS

1 IN THE HOUSE

2 HOUSE BILL NO. 675

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to limitation of the number of state  
7 employees; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

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12 in accordance with law and properly approved operations plan. A limit  
13 on state employees set out in an appropriation act may not be exceeded  
14 by a state agency. However, this prohibition does not apply to addition-  
15 al positions approved through a revised program under (h) of this  
16 section.

17 \* Sec. 2. This Act takes effect immediately in accordance with AS 01.10.-  
18 070(c).

# COMMITTEE REPORT

## HOUSE

FURTHER:

Date: \_\_\_\_\_

Mr. Speaker:

The Committee on \_\_\_\_\_ has had \_\_\_\_\_

under consideration and reports it back as follows:

- do pass  do not pass
- do pass with attached amendments(s)
- replace with CS for \_\_\_\_\_  same title  
 new title
- and recommends \_\_\_\_\_
- AND attaches a "Letter of Intent"  New Fiscal Note
- reports it back without recommendation
- referred to the \_\_\_\_\_ Committee

MEMBERS SIGNING  
DO PASS

MEMBERS HAVING  
OTHER RECOMMENDATIONS:

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\_\_\_\_\_  
CHAIRMAN

Introduced: 1/20/82  
Referred: Finance

BY COTTEN, FREEMAN, BETTISWORTH,  
ADAMS, BEIRNE, CHUCKWUK, MONTGOMERY,  
HURLBERT, FULLER, HALFORD AND  
PHILLIPS

1 IN THE HOUSE

2 HOUSE BILL NO. 675

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

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15 al positions approved through a revised program under (h) of this  
16 section.

17 \* Sec. 2. This Act takes effect immediately in accordance with AS 01.10.-  
18 070(c).



# Alaska State Legislature

## House of Representatives

### Committee on Finance

Official Business

Pouch V  
State Capitol  
Juneau, Alaska 99811

#### M E M O R A N D U M

DATE: February 22, 1982

TO: Representative Pat Carney

FROM: Becky Fritz, Secretary  
House Finance Committee

SUBJ: HB 101 and HB 675 Committee Reports

After our conversation today on HB 344 I checked the House Journal for January 29, 1982 and saw that the Finance Committee reports for HB 101 (repealing the tax on motor fuel used in/or on watercraft) and HB 675 (relating to limitation of the number of state employees) also do not include your recommendation. Our House Finance Committee copies indicate you signed "no recommendation" for HB 101 and "do pass" for HB 675.'

In talking to Edith Carter in the Chief Clerk's Office, she recalled that although the Committee on Committee report adding you and Representative Meekins to the Finance Committee was approved on January 27th, notice of reconsideration was given. Apparently since the reconsideration vote couldn't be taken until January 29th, and the Finance Committee meeting was on the 28th, there was a question as to whether or not you were formally on the Committee at that time, and that is why your name was not included on the Committee report. The House Finance Committee staff did not cross your name off the Committee reports.

# STATE OF ALASKA

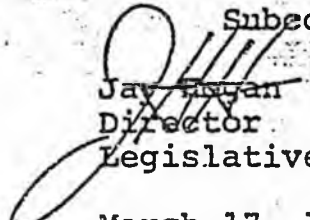
## THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

FINANCE DIVISION  
POUCH WF-STATE CAPITOL  
JUNEAU, ALASKA 99811  
PHONE: (907) 465-3795

### MEMORANDUM

TO: Senator Arliss Sturgulewski  
Chairman  
Senate Finance Transportation  
Subcommittee

FROM:  Jay Egan  
Director  
Legislative Finance

DATE: March 17, 1981

SUBJECT: Position control through appropriations

This memorandum assumes two things:

- (1) There exists a desire to have some legislative control over the size and growth rate of the state operating budget, and
- (2) The size and growth rate of the operating budget are in large part related to the number of state employees.

During the early and mid 1970's, the legislature had some degree of control over the number of state employees assigned to various state operations. During the regular session the finance committees received, reviewed, and approved, where appropriate, agency requests for new positions. During the interim and throughout the budget year, the Legislative Budget & Audit Committee received, reviewed, and approved, where appropriate, revised programs establishing new positions. This process disintegrated in May of 1978 with the Superior Court decision in Kelley v. Hammond, in which the court held that the Budget & Audit Committee could not approve or veto the establishment of positions (see attached partial summary judgment). The decision opened the gates for the establishment of new positions during the budget year via revised programs requiring approval only of the Director of Budget and Management.

MEMORANDUM

March 17, 1981

Position control through appropriations

Page 2

The shortcomings of the currently-existing system are nowhere better illustrated than in RP 81-14x (attached). Through this RP, Central Region, Highways, established ten new positions for the current budget year, FY 1981, four days following adjournment of the Second Session of the Eleventh Legislature. According to the new rules of the game, legislative approval of these ten positions is now requested of this legislature in the FY 82 DOT operating budget.

At the request of the Senate Finance Committee, I sent a memo dated February 10, 1981, to all departments and agencies, requesting among other things the numbers, salaries, and positions requested in the FY 82 budget that had been established by revised program. I further requested an indication as to whether or not these positions were currently filled (memorandum attached). The responses to this request are still trickling in, but of particular interest is a memorandum from the Director of Budget and Management to all agencies, the first paragraph of which reads as follows:

The Governor's Office is concerned about the rapid growth of new positions in State Government. Many of these positions have been established by revised program. This fact reveals that many agencies have not done an adequate job of estimating their FY 81 staffing requirements. Ultimately this reflects on the quality of the Governor's budget.

(copy of memorandum attached).

Obviously, as long as the governor's budget office can authorize the establishment of new positions at will, there is no way the legislature can effectively control the number of state employees. In my view, the Executive Budget Act as currently written allows the legislature, if it wishes, to state as a condition of its appropriations that the amounts budgeted for personal services are for a specified number of positions and that that number may not be exceeded. In support of this AS 37.07.080(d) (attached) states:

MEMORANDUM

March 17, 1981

Position control through appropriations

Page 3

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(d) No state agency may increase the salaries of its employees, employ additional employees, or expend money or incur obligations except in accordance with law and properly approved operations plan.

If adopted by the legislature, a policy of legislative position control would require the insertion of language conditioning those portions of appropriations budgeted for personal services with language similar to that shown in Sec. 3 from a State of Maine general appropriation act (copy attached). For all appropriations or allocations that include budgets for positions, we have for the past several years--for informational purposes only--included a parenthetical reference to the total number of permanent full time and part time positions approved. Under this proposal that parenthetical reference would shift from an "informational" item to a permanent position ceiling not to be exceeded except through an additional authorization for personal services contained in some other appropriation approved by the legislature.

Attachments

NOTICE

Section 7, chapter 82, SLA 1981 became law on January 16, 1982, following a vote of the legislature to override the governor's 1981 veto of the section.

The section (part of the 1981 - 1982 general appropriation bill) reads as follows:

\* Sec. 7. The figures in parentheses indicating numbers of positions which follow certain program or subprogram names throughout sec. 28 of this Act shall be the total number of permanent full-time or part-time positions for which expenditures are authorized from appropriations made in this Act. The amounts budgeted for personal services within an appropriation are conditioned upon compliance with the requirement that the total number of permanent full-time or part-time positions shall not be increased during the fiscal year over the numbers shown in parentheses for program or subprogram units within the appropriation. Additional positions beyond those indicated in parentheses may be authorized through an appropriated fiscal note or revised program authorizing receipt and expenditure of additional federal or other program receipts approved in accordance with AS 37.07.080(h).

# COMMITTEE REPORT

## HOUSE

(11)

FURTHER:

2/3/82

Date: \_\_\_\_\_

Mr. Speaker:

The Committee on FINANCE has had HB 676

"An Act making a special appropriation to the Department of Transportation and Public Facilities for the Willow Creek Road and related user facilities; and providing for an effective date."

under consideration and reports it back as follows:

- [ ] do pass [ ] do not pass
- [ ] do pass with attached amendments(s)
- [ ] replace with CS for \_\_\_\_\_ [ ] same title  
[ ] new title
- and recommends \_\_\_\_\_
- [ ] AND attaches a "Letter of Intent" [ ] New Fiscal Note
- [ ] reports it back without recommendation
- [ ] referred to the \_\_\_\_\_ Committee

MEMBERS SIGNING  
DO PASS

MEMBERS HAVING  
OTHER RECOMMENDATIONS:

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CHAIRMAN

COMMITTEE REPORT

HOUSE

2/3

FURTHER:

FINANCE

(7)

1/20/82

Date:

February 3, 1982

Mr. Speaker:

The Committee on TRANSPORTATION has had HB 676

"An Act making a special appropriation to the Department of Transportation and Public Facilities for the Willow Creek Road and related user facilities; and providing for an effective date."

under consideration and reports it back as follows:

- do pass  do not pass
- do pass with attached amendments(s)
- replace with CS for HB 676 (Insp)  same title  
 new title
- and recommends \_\_\_\_\_
- AND attaches a "Letter of Intent"  New Fiscal Note
- reports it back without recommendation
- referred to the \_\_\_\_\_ Committee

MEMBERS SIGNING  
DO PASS

MEMBERS HAVING  
OTHER RECOMMENDATIONS:

Bette Cato

Eric Satchell

James D. ...

W. H. ...

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Bette Cato  
CHAIRMAN

*Brodley*

Original sponsors: Cotten, Hayes  
Carney, et al

Offered: 2/3/82  
Referred: Finance

Funding Information

General Fund	\$3,935,000
Other Funds	-0-
	<u>\$3,935,000</u>

1 IN THE HOUSE BY THE TRANSPORTATION COMMITTEE

2 CS FOR HOUSE BILL NO. 676 (Transportation)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-  
7 ment of Natural Resources for the Willow Creek Road and  
8 related user facilities; and providing for an effective  
9 date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 \* Section 1. The sum of \$3,935,000 is appropriated from the general fund  
12 to the Department of Natural Resources for a road from the Parks Highway to  
13 the mouth of Willow Creek and for related user facilities including a camp-  
14 ground.

15 \* Sec. 2. The appropriation made by this Act is for capital projects and  
16 is subject to AS 37.25.020.

17 \* Sec. 3. This Act takes effect July 1, 1982.

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COMMITTEE COPY

*g. H. H.*

HB 676

12-2272  
Bradley

Funding Information	
General Fund	\$3,935,000
Other Funds	-0-
	<u>\$3,935,000</u>

Introduced: 1/20/82  
Referred: Transportation and Finance

BY COTTEN, HAYES, CARNEY,  
HALFORD AND BUCHHOLDT

1 IN THE HOUSE

HOUSE BILL NO. 676

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWELFTH LEGISLATURE - SECOND SESSION

A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-  
7 ment of Transportation and Public Facilities for the  
8 Willow Creek Road and related user facilities; and  
9 providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 \* Section 1. The sum of \$3,935,000 is appropriated from the general fund  
12 to the Department of Transportation and Public Facilities for a road from the  
13 Parks Highway to the mouth of Willow Creek and for related user facilities  
14 including a campground.

15 \* Sec. 2. The appropriation made by this Act is for capital projects and  
16 is subject to AS 37.25.020.

17 \* Sec. 3. This Act takes effect July 1, 1982.

29

THE LEGISLATURE OF THE STATE OF ALASKA  
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HB 676 Appropriation to DOT/PF for Willow Creek  
 Title Road and related user facilities  
 Requested by Dept. Natural Resources, Div. of Parks Date 2/3/82

II. FISCAL DETAIL

Agency Affected Dept. of Natural Resources, Division of Parks  
 Program Category Affected General Fund  
 BRU, Program, Or Subprogram(s) Affected \_\_\_\_\_  
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
<b>TOTAL</b>		<b>\$3,935</b>				

FUNDING (Thousands of Dollars)

GENERAL FUND		3,935				
FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

This would provide for road and minimum facilities at the end of the road. If there are additional funds, they could be used for more facilities at the end of the road. This should be appropriated to the Department of Natural Resources.

IV. DATE 2/3/82 PREPARED BY John Bates  
 AGENCY DOT/PF  
 Original: Legislative Finance PHONE 465-3900  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named)  
 33-001 (Rev. 12/81)

ALASKA STATE LEGISLATURE

THIRTY-FIFTH Legislature . . . . . SECOND Session

HOUSE BILL . . . . . NO. . . . . 676.

By . . . . . COTTEN, HAYES, CARNEY, . . .  
HALFORD AND BUCHHOLDT

"An Act making a special appropriation to the Department of Transportation and Public Facilities for the Willow Creek Road and related user facilities; and providing for an effective date."

Spec appro, Willow Creek Road

Introduced in the House . . . . . 1/20 . . . . ., 1982.

HISTORY IN THE HOUSE

19 82	Read first time and referred to Committee on
Jan 20	Transportation and Finance Reported back with recommendation that
	Read second time and
	Read third time and
	<b>PASS</b> Effective Date
	Yeas                      Yeas
	Nays                      Nays
	Absent                      Absent
	Excused                      Excused
	Reconsideration
	<b>PASS</b> Effective Date
	Yeas                      Yeas
	Nays                      Nays
	Absent                      Absent
	Excused                      Excused
	Reported correctly engrossed
	Signed by Speaker
	Sent to Senate
	CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19	Read first time and referred to Committee on
	Reported back with recommendation that
	Read second time and
	Read third time and
	<b>PASS</b> Effective Date
	Yeas                      Yeas
	Nays                      Nays
	Absent                      Absent
	Excused                      Excused
	Reconsideration
	<b>PASS</b> Effective Date
	Yeas                      Yeas
	Nays                      Nays
	Absent                      Absent
	Excused                      Excused
	Reported correctly engrossed
	Signed by President
	Returned to House
	SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19	Received from Senate
	Concurred in Senate amendment thus adopting: VOTE
	Failed to concur in Senate amendment; asked Senate to recede VOTE
	Senate receded from amendment VOTE
	Senate failed to recede from amendment VOTE
	CC appointed by House
	CC appointed by Senate
	CC adopted by House VOTE
	CC adopted by Senate VOTE
	To enrolling Reported correctly enrolled Sent to Governor ..... by Governor
	Filed with Lt. Governor
	Chapter No. ....

Funding Information  
General Fund \$3,935,000  
Other Funds -0-  
\$3,935,000

Introduced: 1/20/82  
Referred: Transportation and  
Finance

BY COTTEN, HAYES, CARNEY,  
HALFORD AND BUCHHOLDT

1 IN THE HOUSE

2 HOUSE BILL NO. 676

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - SECOND SESSION

5 . A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-  
7 ment of Transportation and Public Facilities for the  
8 Willow Creek Road and related user facilities; and  
9 providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 \* Section 1. The sum of \$3,935,000 is appropriated from the general fund  
12 to the Department of Transportation and Public Facilities for a road from the  
13 Parks Highway to the mouth of Willow Creek and for related user facilities  
14 including a campground.

15 \* Sec. 2. The appropriation made by this Act is for capital projects and  
16 is subject to AS 37.25.020.

17 \* Sec. 3. This Act takes effect July 1, 1982.

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Original sponsors: Cotten, Hayes  
Carney, et al

Offered: 2/3/82  
Referred: Finance

Funding Information  
General Fund \$3,935,000  
Other Funds -0-  
\$3,935,000

1 IN THE HOUSE BY THE TRANSPORTATION COMMITTEE  
2 CS FOR HOUSE BILL NO. 676 (Transportation)  
3 IN THE LEGISLATURE OF THE STATE OF ALASKA  
4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-  
7 ment of Natural Resources for the Willow Creek Road and  
8 related user facilities; and providing for an effective  
9 date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 \* Section 1. The sum of \$3,935,000 is appropriated from the general fund  
12 to the Department of Natural Resources for a road from the Parks Highway to  
13 the mouth of Willow Creek and for related user facilities including a camp-  
14 ground.

15 \* Sec. 2. The appropriation made by this Act is for capital projects and  
16 is subject to AS 37.25.020.

17 \* Sec. 3. This Act takes effect July 1, 1982.  
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THE LEGISLATURE OF THE STATE OF ALASKA  
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST  
 Bill/Resolution No. HB 676 Appropriation to DOT/PF for Willow Creek  
 Title Road and related user facilities  
 Requested by Dept. Natural Resources, Div. of Parks Date 2/3/82

II. FISCAL DETAIL  
 Agency Affected Dept. of Natural Resources, Division of Parks  
 Program Category Affected: General Fund  
 BRU, Program, Or Subprogram(s) Affected \_\_\_\_\_  
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
<b>TOTAL</b>		\$3,935				

FUNDING (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
GENERAL FUND		3,935				
FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

This would provide for road and minimum facilities at the end of the road. If there are additional funds, they could be used for more facilities at the end of the road. This should be appropriated to the Department of Natural Resources.

IV. DATE 2/3/82 PREPARED BY John Bates  
 AGENCY DOT/PF  
 Original: Legislative Finance PHONE 465-3900  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named)  
 33-001 (Rev. 12/81)

COMMITTEE REPORT  
SENATE

FURTHER:

5/21/84

Date \_\_\_\_\_

Mr. President

The Committee on FINANCE considered 13007

*(Faint text: Municipal Bond Bank Authority Act)*

and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass
- do pass with attached amendment(s)
- replace with/or adopt CS for \_\_\_\_\_
- new title
- same title and recommends \_\_\_\_\_
- and attached a "LETTER OF INTENT"  NEW FISCAL NOTE
- reports it back without recommendation
- recommends referral to \_\_\_\_\_ Committee

MEMBERS SIGNING  
DO PASS

MEMBERS HAVING  
OTHER RECOMMENDATIONS

\_\_\_\_\_

\_\_\_\_\_

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\_\_\_\_\_

Chairman

Chairman recommendation



Official Business

# Alaska State Legislature

*Senate*

*Committee on Finance*

Pouch V  
State Capitol  
Juneau, Alaska 99811

LETTER OF INTENT

SENATE FINANCE COMMITTEE

It is the intent of the Senate that the Municipal Bond Bank work with the City of Nome and Nome City Schools for the purpose of providing funds for the construction of a new elementary school complex in Nome.

Further, it is the intent of the Senate that the Municipal Bond Bank consider future appropriations from the Legislature when evaluating the financial fitness of the City of Nome.

Introduced: 2/13/84  
Referred: Community & Regional  
Affairs and Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY  
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 679

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 THIRTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to the Municipal Bond Bank  
7 authority; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 \* Section 1. AS 44.85.180(c) is amended to read:

10 (c) Notwithstanding the provisions of (a) and (b) of this  
11 section, the total amount of bond bank authority bonds and notes  
12 outstanding at any one time, except bonds or notes issued to fund or  
13 refund bonds or notes, may not exceed \$300,000,000 [\$200,000,000].

14 \* Sec. 2. This Act takes effect immediately in accordance with AS 01.-  
15 10.070(c).

SENATE LETTER OF INTENT

IT IS THE INTENT OF THE SENATE THAT THE MUNICIPAL BOND  
BANK WORK WITH THE CITY OF NOME AND NOME CITY SCHOOLS  
FOR THE PURPOSE OF PROVIDING FUNDS FOR THE CONSTRUCTION  
OF A NEW ELEMENTARY SCHOOL COMPLEX IN NOME.

FURTHER, IT IS THE INTENT OF THE SENATE THAT THE MUNICIPAL  
BOND BANK CONSIDER FUTURE APPROPRIATIONS FROM THE LEGISLATURE  
WHEN EVALUATING THE FINANCIAL FITNESS OF THE CITY OF NOME.



name w/ fiscal

STATE OF ALASKA 1984 LEGISLATIVE SESSION  
FISCAL NOTE

Page 1 of 2

Revision Date \_\_\_\_\_

REQUEST  
 Bill/Resolution No: HB 679  
 Title: Relating to the Municipal  
Bond Bank Authority  
 Sponsor: Governor  
 Requestor: \_\_\_\_\_  
 Date of Request: \_\_\_\_\_

FISCAL DETAIL  
 Agency Affected: Revenue  
 Program Category Affected: \_\_\_\_\_  
 BRU, Program of Subprogram(s) Affected:  
Municipal Bond Bank Authority

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89
OPERATING						
100 PERSONAL SERVICES	-	-	-	-	-	-
200 TRAVEL	-	-	-	-	-	-
300 CONTRACTUAL	-	-	-	-	-	-
400 SUPPLIES	-	-	-	-	-	-
500 EQUIPMENT	-	-	-	-	-	-
600 LANDS & STRUCTURES	-	-	-	-	-	-
700 GRANTS, CLAIMS	-	-	-	-	-	-
800 MISCELLANEOUS	-	-	-	-	-	-
TOTAL OPERATING	-	-	-	-	-	-
CAPITAL	-	*	-	-	-	-
REVENUE	-	-	-	-	-	-

FUNDING: (Thousands of Dollars)

GENERAL FUND	-	*	-	-	-	-
FEDERAL FUNDS	-	-	-	-	-	-
OTHER	-	-	-	-	-	-
TOTAL	-	*	-	-	-	-

POSITIONS:

FULL-TIME	-	-	-	-	-	-
PART-TIME	-	-	-	-	-	-
TEMPORARY	-	-	-	-	-	-

SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

\*The passage of this legislation will ultimately require full funding of \$10 million. At this time, it is difficult to determine if the Bank will have requests to bond into this limit in FY 85.

ANALYSIS: Attach a separate page for analysis.

Prepared By: Marcy Rehfeld  
 Division: Revenue

Phone: 465-2300  
 Date: 02/10/84

Approved by Commissioner: [Signature]  
 Agency: DOR

Date: 2/10/84

Distribution (by Agency preparing fiscal note):  
 Legislative Finance  
 Legislative Sponsor  
 Requestor  
 Office of Management and Budget  
 Impacted Agency(ies)

Page 2 of 2 HB 679

#### IV. Analysis for Municipal Bond Bank Authority

Additional increase in bonding authority from \$200 million to \$300 million will require an appropriation for funds leveraging of \$10.0 million. Ten percent of the FY 85 borrowing must be backed up by leveraging reserves. As an example, a \$50.0 million bond sale program will require \$5.0 million in appropriation.

Net earnings on the appropriated reserves to the Bond Bank are returned to the General Fund on an annual basis. Attached are the annual amounts returned to date.

STATE OF ALASKA 1984 LEGISLATIVE SESSION  
FISCAL NOTE

*Page 1 of 2*

Revision Date \_\_\_\_\_

REQUEST  
Bill/Resolution No: HB 679  
Title: Relating to the Municipal  
Bond Bank Authority  
Sponsor: Governor  
Requestor: \_\_\_\_\_  
Date of Request: \_\_\_\_\_

FISCAL DETAIL  
Agency Affected: Revenue  
Program Category Affected: \_\_\_\_\_  
BRU, Program of Subprogram(s) Affected:  
Municipal Bond Bank Authority

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89
OPERATING						
100 PERSONAL SERVICES	-	-	-	-	-	-
200 TRAVEL	-	-	-	-	-	-
300 CONTRACTUAL	-	-	-	-	-	-
400 SUPPLIES	-	-	-	-	-	-
500 EQUIPMENT	-	-	-	-	-	-
600 LANDS & STRUCTURES	-	-	-	-	-	-
700 GRANTS, CLAIMS	-	-	-	-	-	-
800 MISCELLANEOUS	-	-	-	-	-	-
TOTAL OPERATING	-	-	-	-	-	-
CAPITAL	-	*	-	-	-	-
REVENUE	-	-	-	-	-	-

FUNDING: (Thousands of Dollars)

GENERAL FUND	-	*	-	-	-	-
FEDERAL FUNDS	-	-	-	-	-	-
OTHER	-	-	-	-	-	-
TOTAL	-	*	-	-	-	-

POSITIONS:

FULL-TIME	-	-	-	-	-	-
PART-TIME	-	-	-	-	-	-
TEMPORARY	-	-	-	-	-	-

SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

\*The passage of this legislation will ultimately require full funding of \$10 million. At this time, it is difficult to determine if the Bank will have requests to bond into this limit in FY 85.

ANALYSIS: Attach a separate page for analysis.

Prepared By: Marcy Rehfeld  
Division: Revenue

Phone: 465-2300  
Date: 6/10/84

Approved by Commissioner: *Paul O'Leary*  
Agency: DOR

Date: 2/10/84

Distribution (by Agency preparing fiscal note):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

Page 2 of 2 HB 679

#### IV. Analysis for Municipal Bond Bank Authority

Additional increase in bonding authority from \$200 million to \$300 million will require an appropriation for funds leveraging of \$10.0 million. Ten percent of the FY 85 borrowing must be backed up by leveraging reserves. As an example, a \$50.0 million bond sale program will require \$5.0 million in appropriation.

Net earnings on the appropriated reserves to the Bond Bank are returned to the General Fund on an annual basis. Attached are the annual amounts returned to date.

# Financial Information

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## Operating Appropriations

Operations of the Bank are not funded by State of Alaska General Fund appropriation. Operational funds are provided by fees and charges and interest earned on investments. The Legislature, however, does review and approve the operational budget. Surpluses earned over and above the budgeted expenditure level are donated to the general fund. A history of operational appropriations is provided below.

### General Fund Appropriations to Fund Operations and Surpluses Earned and Refunded to the State

FY-1976 Original General Fund appropriation	(\$ 24,000)
FY-1977 General Fund appropriation	( 60,000)
FY-1978 General Fund appropriation	—0—
FY-1979 General Fund appropriation	—0—
FY-1980 General Fund appropriation	—0—
FY-1981 General Fund appropriation	—0—
FY-1982 General Fund appropriation	— —
TOTAL operating appropriations to date	( \$4,000)
FY-1977 Surplus refunded to State	\$ 15,872
FY-1978 Surplus refunded to State	115,955
FY-1979 Surplus refunded to State	110,759
FY-1980 Surplus refunded to State	160,649
FY-1981 Surplus refunded to State	1,140,697
FY-1982 Surplus refunded to State	1,111,785
FY-1983 Surplus refunded to State	1,207,617
Net Surplus to State since inception	4,467,540

## Capital Appropriations

The capital appropriation is utilized to establish a reserve fund which remains intact; not depleted or consumed in any way. The reserve fund is normally used to leverage debt in a ten to one ratio. For every \$1.0 million placed in the reserve fund, \$10 million of outside capital is attracted to the State. While no capital appropriations were received in fiscal year 1982, an additional \$1.8 million was received for fiscal year 1984.

THE LEGISLATURE OF THE STATE OF ALASKA  
TWELFTH LEGISLATURE

FISCAL NOTE

REVENUES

I. REQUEST  
Bill/Resolution No. CS HB 680 (Finance)  
Title An Act relating to issuance of distinguishing drivers' licenses  
Requested by \_\_\_\_\_ Date \_\_\_\_\_

II. FISCAL DETAIL  
Agency Affected Department of Public Safety  
Program Category Affected Life and Property Protection  
BRU, Program, Or Subprogram(s) Affected Driver/Vehicle Services  
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL						

FUNDING (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
GENERAL FUND		350.0	350.0	350.0	350.0	350.0
FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

Section 3 of the bill reflects cost of the distinguishing license will be \$100.00 . Using the estimate of 3,500 licenses at \$100.00 each the revenue to the state would be \$350,000.00.

IV. DATE April 13, 1982 PREPARED BY Robert J. Rowan  
AGENCY Public Safety/Motor Vehicles  
Original: Legislative Finance PHONE 269-5551  
cc: Budget and Management  
Prime Sponsor (First Legislator Named)  
33-001 (Rev. 12/81)

*RJR*  
*ML*

THE LEGISLATURE OF THE STATE OF ALASKA  
TWELFTH LEGISLATURE

FISCAL NOTE  
EXPENDITURES

I. REQUEST  
Bill/Resolution No. CS HB 680 (Finance)  
Title An Act relating to issuance of distinguishing drivers' licenses  
Requested by \_\_\_\_\_ Date \_\_\_\_\_

II. FISCAL DETAIL  
Agency Affected Department of Public Safety  
Program Category Affected Life and Property Protection  
BRU, Program, Or Subprogram(s) Affected Driver/Vehicle Services  
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES		10.3	11.2	12.2	13.3	14.5
200 TRAVEL						
300 CONTRACTUAL		2.9	3.1	3.3	3.6	3.9
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		13.2	14.3	15.5	16.9	18.4

FUNDING (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
GENERAL FUND		13.2	14.3	15.5	16.9	18.4
FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
FULL TIME						
PART TIME		.5	.5	.5	.5	.5
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

Estimate 3,500 convictions per annum, requiring issuance of one additional license per conviction at \$0.78 each for film, plus computer entry time, forms, etc. Over 50% of convictions are in Anchorage area. One person, issuing 20 licenses per day for 20 weeks could issue 2,000 licenses, which would be approximate increase at the Anchorage Field Office. We could not attempt this increase in workload without additional help.

IV. DATE April 13, 1982 PREPARED BY Robert J. Rowan *RJR by BB*  
AGENCY Public Safety  
Original: Legislative Finance PHONE 269-5551 *Neto*  
cc: Budget and Management  
Prime Sponsor (First Legislator Named)

# COMMITTEE REPORT

## HOUSE

(11)

FURTHER:

3/1/82

Date:

3-30-82

Mr. Speaker: (Taken from Rules 3/1/82)

The Committee on FINANCE has had HF 630

"An Act requiring issuance of distinguishing drivers' licenses to persons convicted of driving while intoxicated."

under consideration and ~~(a majority of the committee)~~ ~~(the committee)~~ reports it back with the following recommendations:

- [ ] do pass [ ] do not pass
- [ ] do pass with attached amendments(s)
- [X] replace with CS for House Finance [ ] same title  
[ ] new title
- and recommends \_\_\_\_\_
- [ ] AND attaches a "Letter of Intent" [ ] New Fiscal Note
- [ ] reports it back without recommendation <sup>8.0</sup>  
13.6
- [ ] referred to the \_\_\_\_\_ Committee

MEMBERS SIGNING  
DO PASS

[Signature]  
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MEMBERS HAVING  
OTHER RECOMMENDATIONS:

[Signature]  
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\_\_\_\_\_

CHAIRMAN

Original sponsor: Abood

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 680 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to issuance of distinguishing drivers'  
7 licenses to persons convicted of driving while intoxi-  
8 cated."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. AS 28.15 is amended by adding a new section to read:

11 Sec. 28.15.125. DISTINGUISHING LICENSE FOR DRIVER CONVICTED OF  
12 DRIVING WHILE INTOXICATED. (a) The department shall issue a distinc-  
13 tive and readily identifiable distinguishing driver's license or a  
14 duplicate driver's license to an otherwise qualified applicant convicted  
15 under AS 28.35.030 of driving while intoxicated. A distinguishing  
16 license shall be issued under this section upon conviction and for six  
17 months after the expiration of the period of revocation or limitation of  
18 the applicant's driver's license imposed under AS 28.15.191(b) as a  
19 result of the conviction.

20 (b) A person who receives a distinguishing license under (a) of  
21 this section may, if otherwise qualified, apply for and receive a stan-  
22 dard driver's license or a standard duplicate driver's license six  
23 months after the period of revocation or limitation of the applicant's  
24 driver's license imposed as a result of the conviction for driving while  
25 intoxicated.

26 \* Sec. 2. AS 28.15.271(1) is amended to read:

27 (1) all classes of drivers' licenses except distinguishing  
28 licenses issued under AS 28.15.125 ..... \$5;

29 \* Sec. 3. AS 28.15.271 is amended by adding a new paragraph to read:

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(7) distinguishing licenses issued under AS 28.15.125

.....\$100.

THE LEGISLATURE OF THE STATE OF ALASKA  
TWELFTH LEGISLATURE

13620

FISCAL NOTE  
REVENUE

I. REQUEST

Bill/Resolution No. CS HB 680  
Title An Act requiring issuance of distinguishing drivers' license to persons  
Requested by House State Affairs Committee Date 2-22-82

II. FISCAL DETAIL

Agency Affected Department of Public Safety  
Program Category Affected Life and Property Protection  
BRU, Program, Or Subprogram(s) Affected Driver/Vehicle Services  
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL						

FUNDING (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
GENERAL FUND		8.0	8.0	8.0	8.0	8.0
FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

AS 28.15.271 reflects the fee for a duplicate license is \$2.00. Using the estimate of 4,000 licenses at \$2.00 each the revenue to the state would be \$8,000.

IV. DATE February 22, 1982 PREPARED BY Robert J. Rowan  
AGENCY Public Safety  
Original: Legislative Finance PHONE 269-5551  
cc: Budget and Management  
Prime Sponsor (First Legislator Named)  
33-001 (Rev. 12/81)

*RJR by Stuf*

*into*

THE LEGISLATURE OF THE STATE OF ALASKA  
TWELFTH LEGISLATURE

FISCAL NOTE  
EXPENDITURES

I. REQUEST  
Bill/Resolution No. CS HB 680  
Title An Act requiring issuance of distinguishing drivers' license to persons  
Requested by House State Affairs Committee Date 2-22-82

II. FISCAL DETAIL  
Agency Affected Department of Public Safety  
Program Category Affected Life and Property Protection  
BRU, Program, Or Subprogram(s) Affected Driver/Vehicle Services  
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES		10.3	11.2	12.2	13.3	14.5
200 TRAVEL						
300 CONTRACTUAL		3.3	3.6	3.9	4.3	4.7
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		13.6	14.8	16.1	17.6	19.2

FUNDING (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
GENERAL FUND		13.6	14.8	16.1	17.6	19.2
FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
FULL TIME						
PART TIME		.5	.5	.5	.5	.5
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

Estimate 4,000 convictions per annum, requiring issuance of one additional license per conviction at \$0.78 each, plus computer entry time, forms, picture, etc. Over 50% of convictions are in Anchorage area. One person, issuing 25 licenses per day for 20 weeks could issue 2,500 licenses, which would be approximate increase at Anchorage Field Office. We could not attempt this increase in workload without additional help.

IV. DATE February 22, 1982 PREPARED BY Robert J. Rowan *RJR Ly Shub*  
AGENCY Public Safety  
Original: Legislative Finance PHONE 269-5551 *(init)*  
cc: Budget and Management  
Prime Sponsor (First Legislator Named)  
33-001 (Rev. 12/81)

THE LEGISLATURE OF THE STATE OF ALASKA  
TWELFTH LEGISLATURE

18620

FISCAL NOTE  
REVENUE

I. REQUEST  
Bill/Resolution No. CS HB 680  
Title An Act requiring issuance of distinguishing drivers' license to persons  
Requested by House State Affairs Committee Date 2-22-82

II. FISCAL DETAIL  
Agency Affected Department of Public Safety  
Program Category Affected Life and Property Protection  
BRU, Program, Or Subprogram(s) Affected Driver/Vehicle Services  
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL						

FUNDING (Thousands of Dollars)

GENERAL FUND		8.0	8.0	8.0	8.0	8.0
FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

AS 28.15.271 reflects the fee for a duplicate license is \$2.00. Using the estimate of 4,000 licenses at \$2.00 each the revenue to the state would be \$8,000.

IV. DATE February 22, 1982 PREPARED BY Robert J. Rowan *RJR by GHB*  
AGENCY Public Safety  
Original: Legislative Finance PHONE 269-5551  
cc: Budget and Management *into*  
Prime Sponsor (First Legislator Named)  
33-001 (Rev. 12/81)

THE LEGISLATURE OF THE STATE OF ALASKA  
TWELFTH LEGISLATURE

FISCAL NOTE  
EXPENDITURES

I. REQUEST  
Bill/Resolution No. CS HB 680  
Title An Act requiring issuance of distinguishing drivers' license to persons  
Requested by House State Affairs Committee Date 2-22-82

II. FISCAL DETAIL  
Agency Affected Department of Public Safety  
Program Category Affected Life and Property Protection  
BRU, Program, Or Subprogram(s) Affected Driver/Vehicle Services  
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES		10.3	11.2	12.2	13.3	14.5
200 TRAVEL						
300 CONTRACTUAL		3.3	3.6	3.9	4.3	4.7
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		13.6	14.8	16.1	17.6	19.2

FUNDING (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
GENERAL FUND		13.6	14.8	16.1	17.6	19.2
FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
FULL TIME						
PART TIME		.5	.5	.5	.5	.5
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

Estimate 4,000 convictions per annum, requiring issuance of one additional license per conviction at \$0.78 each, plus computer entry time, forms, picture, etc. Over 50% of convictions are in Anchorage area. One person, issuing 25 licenses per day for 20 weeks could issue 2,500 licenses, which would be approximate increase at Anchorage Field Office. We could not attempt this increase in workload without additional help.

IV. DATE February 22, 1982 PREPARED BY Robert J. Rowan *RJR by Skub*  
AGENCY Public Safety  
Original: Legislative Finance PHONE 269-5551 *(M.T.)*  
cc: Budget and Management  
Prime Sponsor (First Legislator Named)  
33-001 (Rev. 12/81)



ALASKA STATE LEGISLATURE  
HOUSE OF REPRESENTATIVES  
RESEARCH AGENCY

Pouch Y. State Capitol  
Juneau, Alaska 99811  
(907) 465-3991

March 16, 1982

MEMORANDUM

TO: Representative Mitch Abood  
Attention: Carol Horos

FROM: Christine Johnson, Research Staff *Johnson*

RE: Research Request No. 82-63  
Drunk Driving Statistics

Attached please find several charts which should at least partially address your questions regarding (1) the recidivism rate for drunk drivers; and (2) the number of other offenses which drunk drivers commit. Major findings from the data are summarized below:

- In the last five fiscal years, approximately 16,700 individuals were booked into Alaska correctional facilities on charges of drunk driving. Of these, 7,100 or 42% had been booked for drunk driving on at least one other occasion since 1972.
- Between FY 77 and FY 80, the percentage of drunk drivers who were repeat offenders increased steadily from 33% to 48%. The percentage of repeat offenders declined slightly in FY 81 to 44%; however, it is impossible to say whether this represents a one-time fluctuation or the beginnings of a downward trend.
- Over the five-year period, drunk drivers were charged with a total of 2,600 other offenses, including 1,500 other traffic violations. Forty-nine percent of these other offenses were attributed to drivers who had been picked up for drunk driving on at least one other occasion.

We can provide a more detailed breakdown of this data by geographic location, and by age, sex, or race of the offender, if you desire. Please call if you have any questions.

CJ/bf

TABLE I  
 Number of Persons Booked in Alaska Correctional Facilities for OMVI Offenses  
 Who Had Been Booked Previously on the Same Charge  
 FY 77 - FY 81

Year	Total No. of Persons Booked for OMVI	No. of These Who Were OMVI Repeaters	No. of Other OMVI Offenses Since 1972											
			1	2	3	4	5	6	7	8	9	10	11	12
FY 77	3,340	1,096 33%	789	190	74	24	12	3	2	2				
FY 78	3,297	1,385 42%	949	266	95	46	16	8	4	1				
FY 79	3,775	1,693 45%	1018	356	160	82	44	16	9	7	1			
FY 80	3,004	1,456 48%	803	324	161	77	37	27	13	7	5	2		
FY 81	3,350	1,484 44%	863	295	148	77	35	23	14	10	8	5	4	2
5-Year Total	16,766	7,114 42%	4422	1431	638	306	144	77	42	27	14	7	4	2

SOURCE: House Research Agency, March 1982, from Alaska Dept. of Health and Social Services, Division of Corrections, Corrections Master Plan.

TABLE II (CONTINUED)

Other Offense	No. of Bookings for OMVI and Other Offense				
	FY 77	FY 78	FY 79	FY 80	FY 81
Traffic-M.V.	233	250	334	332	375
Offense Against Court	11	25	37	92	108
Probation Violation	1	1	6	5	3
Parole Violation					2
Bench Warrant	19	15	5	36	42
Bail Violation	1				
Escape	1	2	4	2	
AWOL-Fugitive	1		1	1	3
Contributing to Delinquency			1	2	1
Possession/Use of Controlled Substance	33	26	17	11	11
Juvenile Status Offense	1	1			
Other or Unknown		10	6	2	
TOTAL	446	440	535	556	671

Source: House Research Agency, March 1982, from Alaska Department of Health and Social Services, Division of Corrections, Corrections Master Plan.

TABLE II  
 Number of Other Offenses For Which Drunk Drivers Were Charged  
 FY 77 - FY 81

Other Offense	No. of Bookings for OMVI and Other Offense				
	FY 77	FY 78	FY 79	FY 80	FY 81
Murder & Negl. Mansl.					1
Non-Negl. Manslaughter				1	1
Robbery	1	1	1	2	1
Aggravated Assault	26	21	20	11	6
Burglary		2			2
Larceny/Theft	4	3	8	4	4
Joyriding	20	21	20	7	6
Assault, Other	3			1	5
Fraud	1			4	1
Embezzlement			1		
Stolen Property			2	1	
Vandalism	6	8	9	1	5
Weapons	12	13	22	7	10
Sex Offenses				1	
Sale/Distribution of Controlled Substances	6		2		2
Liquor Laws	22	7	7	5	6
Drunkennes s	15	7	14	1	6
Disorderly Conduct	11	11	3	9	12
Disord. Conduct, Other	17	13	15	17	52
Suspicion	1	3		1	6

(CONTINUED)

TABLE III  
 Number of Other Offenses For Which Drunk Drivers Were Charged  
 Cumulative Total for FY 77 - FY 81

Other Offense	No. of Bookings for OMVI and this Offense	No. of These Which Involved OMVI Repeater		No. of Other OMVI Bookings Since 1972				
				1	2	3	4	5+
Murder & Negli. Mansl.	1							
Non-Negl. Mansl.	2							
Robbery	6	1	17%	1				
Aggravated Assault	84	27	32%	17	9			1
Burglary	4	2	50%	2				
Larceny-Theft	23	9	39%	5	2	1	1	
Joyriding	74	30	41%	15	7	1	3	4
Assault, Other	9	2	22%	1	1			
Fraud	6	2	33%		2			
Embezzlement	1							
Stolen Property	3	1	33%	1				
Vandalism	29	12	41%	7	4	1		
Weapons	64	11	17%	10	1			
Sex Offenses	1							
Sale/Distribution of Controlled Substances	10	3	30%	1	1	1		

(CONTINUED)

TABLE III (CONTINUED)

Other Offenses	No. of Bookings for OMVI and this Offense	No. of These Involving OMVI Repeater		No. of Other OMVI Bookings Since 1972				
				1	2	3	4	5+
Liquor Laws	47	7	15%	4	3			
Drunkenness	43	14	33%	9	2	1	1	1
Disorderly Conduct	46	23	50%	13	3	6	1	
Disord. Conduct, Other	114	47	41%	22	11	9	4	1
Suspicion	11	6	55%	2	3		1	
Traffic-M.V.	1,524	825	54%	318	200	112	73	122
Offense Against Court	273	167	61%	70	48	24	10	15
Probation Violation	16	10	63%	3	1	2	2	2
Parole Violation	2	2	100%	1	1			
Bench Warrant	117	66	56%	27	18	6	6	9
Bail Violation	1	1	100%	1				
Escape	9	4	44%	1	2	1		
AWOL-Fugitive	6	1	17%	1				
Contributing to Delinq.	4	1	25%	1				
Possession/Use of Controlled Substance	98	29	30%	23	3	2		1
Juvenile Status Offense	2							
Other or Unknown	18	7	39%	6	1			
TOTAL	2,648	1,310	49%	562	323	167	102	156

Source: House Research Agency, March 1982, from Alaska Department of Health and Social Services, Division of Corrections, Corrections Master Plan.



ALASKA STATE LEGISLATURE  
HOUSE OF REPRESENTATIVES  
RESEARCH AGENCY

Pouch Y, State Capitol  
Juneau, Alaska 99811  
(907) 465-3991

February 4, 1982

TO: Representative Mitch Abood  
Attention: Carol Horos

FROM: Christine Johnson, Research Staff *Johnson*

SUBJECT: Research Request No. 82-5  
Arrests and Convictions for Drunk Driving: Additional Information

This memorandum should fulfill your request for data regarding arrests and convictions for driving while intoxicated (DWI). We have been waiting for a computer run from the Court System in order to respond to your question regarding the number of other traffic violations committed by drunk drivers.

Unfortunately, we have found that the Court System's data will only partially answer your question. On the Court's computer system, cases involving multiple offenses are listed by the primary, or the most serious, offense; the number of other lesser offenses is noted, but these offenses are not specifically named. Consequently, while the data indicates the number of cases where an individual was charged with DWI and other lesser offenses, it does not show the number of people charged with drunk driving and other more serious violations.

The Court System's data for 1980 is summarized on the table on the following page. This information indicates that drunk drivers were responsible for a minimum of 236 other traffic offenses in 1980. Ninety percent of these drivers were ultimately convicted of drunk driving. Eighty-nine percent of those convicted served time in jail, 77% were fined, and 69% were both fined and jailed.

We hope this information is of use to you. We sincerely apologize for the delay in delivering it, but tabulating the data from the Court System took significantly longer than we anticipated. If we can provide any further information, please don't hesitate to contact us.

CJ

Attachment

1980 Court Cases Involving a DWI Offense and Other Lesser Offenses  
By Disposition of Case

	NO. OF CASES WHICH INVOLVE A DWI OFFENSE AND ANOTHER OFFENSE	CONVICTIONS		PENALTIES											
		No.	%	Jail No.	% <sup>1</sup>	Fine No.	%	Both No.	%	License Revoked No.	%	Restitution Required No.	%	Probation No.	
ONE OTHER OFFENSE	164	146	89%	131	90%	111	76%	100	68%						
TWO OTHER OFFENSES	22	22	100%	20	91%	17	77%	16	73%						
THREE OR MORE OTHER OFFENSES	9 <sup>2</sup>	8	89%	6	75%	7	86%	5	63%						
TOTAL	195	176	90%	157	89%	135	77%	121	69%	70	40%	23	13%	63	36%

<sup>1</sup>Percentage of convictions.

<sup>2</sup>Eight cases involve three other offenses and one case involves four other offenses.

Source: House Research Agency from data provided by the Alaska Court System, February, 1982.

RANGE OF JAIL SENTENCES

	No.	%
1- 5 days	82	52%
6- 10 days	32	20
11- 25 days	24	15
26- 50 days	8	5
51-100 days	7	5
101-200 days	3	2
over 200 days	1	1

TOTAL 157 100%

RANGE OF FINES

	No.	%
less than \$100	2	2%
\$100-199	24	18
\$200-299	56	41
\$300-399	27	20
\$400-499	10	7
\$500-750	14	10
over \$750	2	2

TOTAL 135 100%



ALASKA STATE LEGISLATURE  
HOUSE OF REPRESENTATIVES  
RESEARCH AGENCY

Pouch Y, State Capitol  
Juneau, Alaska 99811  
(907) 465-3991

January 29, 1981

MEMORANDUM

TO: Representative Mitch Abood  
Attention: Carol Horos

FROM: Christine Johnson, Research Staff *Johnson*

SUBJECT: Research Request No. 82-5  
Drunk Driving Statistics

Carol Horos of your staff has asked for the following information regarding drunk driving:

- (1) statewide data on the number of arrests and convictions for drunk driving for a sufficient number of years to show the current trend;
- (2) statewide data on the number of arrests and convictions for other traffic violations where the driver was also intoxicated;
- (3) a comparison between the incidence of drunk driving in Alaska and the national rate.

As we have explained to Ms. Horos, the second category of data required a special computer run by the Alaska Court System, and we have not yet received the information. We will forward it to you as soon as it arrives.

Arrests

Table I on the following page shows the number of arrests for drunk driving during 1978, 1979, and 1980. This data indicates that arrests for drunk driving are declining. Data for 1980 shows a 21% decrease in the number of arrests for this offense over the arrests reported in 1978. This decline may be related to the stiffer penalties for drunk driving which went into effect in the fall of 1978.

TABLE I  
Statewide Arrests for Drunk Driving  
1978 - 1980

	<u>1978</u>	<u>1979</u>	<u>1980</u>
Number of Arrests	3,265	3,006	2,575
Rate of Arrest per 100,000 people	815.3	750.6	640

Source: House Research Agency, January 1982, from data provided by the Criminal Justice Planning Agency, Alaska Department of Law, Crime in Alaska - 1980.

Table II below compares Alaska's 1980 arrest rate for drunk driving with the national rate for that year. The data indicates that the state's arrest rate for drunk driving is only slightly higher than the national rate.

TABLE II  
State and National Arrest Rates for Drunk Driving - 1980  
(Rate per 100,000 people)

<u>Alaska</u> <u>Arrest</u> <u>Rate</u>	<u>National</u> <u>Arrest</u> <u>Rate</u>
643.0	626.3

Source: House Research Agency, January 1982, from data provided in Crime in Alaska - 1980, and Federal Bureau of Investigation, U.S. Department of Justice, Crime in the United State, September 1981.

### Convictions

Table III on the following pages shows both the number of cases involving drunk driving which were filed with the Alaska Court System during the three year period and the number of convictions which resulted. This information provides the best indication of the conviction rate for drunk drivers, as the data regarding arrests comes from another source and is not comparable to the Court's statistics on convictions.

Representative Abood  
January 29, 1981  
Page No. 3

Between 1978 and 1980, approximately 75% of the individuals charged with drunk driving were convicted. The conviction rate declined slightly in 1980, but no downward trend can logically be inferred from this information.

TABLE III  
Drunk Driving Cases Filed with the Alaska Court System  
and Rate of Conviction  
1978 - 1980

	<u>1978</u>	<u>1979</u>	<u>1980</u>
No. of Cases Filed	3,681	3,545	3,096
No. of Convictions	2,765	2,691	2,224
Conviction Rate	75%	76%	72%

Source: Alaska Court System.

\* We were unable to locate any information on the national conviction rate for drunk drivers. We did learn from the State Highway Safety Planning Commission that nationwide 50% of all fatal accidents in 1979 involved a drunk driver. This figure was closer to 75% for Alaska.

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We hope this information is of use to you. Again, we will deliver the other material you requested as soon as it arrives. If we can provide any further assistance, please don't hesitate to contact us.

CJ/cj

THE LEGISLATURE OF THE STATE OF ALASKA  
TWELFTH LEGISLATURE

FISCAL NOTE  
EXPENDITURES

I. REQUEST  
Bill/Resolution No. CS HB 680  
Title An Act requiring issuance of distinguishing drivers' license to persons  
Requested by House State Affairs Committee Date 2-22-82

II. FISCAL DETAIL  
Agency Affected Department of Public Safety  
Program Category Affected Life and Property Protection  
BRU, Program, Or Subprogram(s) Affected Driver/Vehicle Services  
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES		10.3	11.2	12.2	13.3	14.5
200 TRAVEL						
300 CONTRACTUAL		3.3	3.6	3.9	4.3	4.7
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		13.6	14.8	16.1	17.6	19.2

FUNDING (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
GENERAL FUND		13.6	14.8	16.1	17.6	19.2
FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
FULL TIME						
PART TIME		.5	.5	.5	.5	.5
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

Estimate <sup>2,000</sup> 4,000 convictions per annum, requiring issuance of one additional license per conviction at \$0.78 each, plus computer entry time, forms, picture, etc. Over 50% of convictions are in Anchorage area. One person, issuing 25 licenses per day for 20 weeks could issue ~~2,500~~ licenses, which would be approximate increase at Anchorage Field Office. We could not attempt this increase in workload without additional help.

IV. DATE February 22, 1982 PREPARED BY Robert J. Rowan  
AGENCY Public Safety  
Original: Legislative Finance PHONE 269-5551  
cc: Budget and Management  
Prime Sponsor (First Legislator Named)  
33-001 (Rev. 12/81)

POSITION PAPER  
HOUSE BILL NO. 680

"An Act requiring issuance of distinguishing drivers' licenses to persons convicted of driving while intoxicated."

This bill requires that a driver's license with a red background be issued for a six months period after the expiration of the period of revocation or limitation of the applicant's drivers license imposed as a result of a conviction for driving while intoxicated.

The Department of Health and Social Services is opposed to this bill, at least in its present form, for the following reasons:

1. Currently thousands of drivers licenses with red backgrounds are already issued to persons under 19 years of age. This practice has been in effect for a number of years, and bartenders and liquor store owners use it as a flag for further checking the age of potential customers. Thus, change would lend confusion to a long standing procedure.
2. Many other colored backgrounds are used for other identifying purposes; if another color were substituted for the proposed red background, there would be even more confusion.
3. There would be at least 8,000 more drivers licenses a year to process, according to the Department of Public Safety, because each license would have to be replaced in six months.
4. These identifying licenses probably would serve no useful purpose. Troopers can already call up a driver's record for immediate display through their dispatch system.

In summary, the Department does not support this bill.

Recommended by: E. S. Rabeau  
E. S. Rabeau, M.D., Director  
Division of Public Health

Date: Feb. 1, 1982

Approved by: Helen D. Beirne  
Helen D. Beirne, Commissioner  
Department of Health and  
Social Services

Date: 2/1/82

THE LEGISLATURE OF THE STATE OF ALASKA  
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. House Bill No. 680

Title "An Act requiring issuance of distinguishing drivers' licenses to persons

Requested by Commissioner's Office Date 2-1-82

convicted of driving while intoxicated."

II. FISCAL DETAIL

Agency Affected Department of Health and Social Services

Program Category Affected Health/Public Health

BRU, Program, Or Subprogram(s) Affected \_\_\_\_\_

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES	0	0	0	0	0	0
200 TRAVEL	0	0	0	0	0	0
300 CONTRACTUAL	0	0	0	0	0	0
400 COMMODITIES	0	0	0	0	0	0
500 EQUIPMENT	0	0	0	0	0	0
600 LAND & STRUCTURES	0	0	0	0	0	0
700 GRANTS, CLAIMS, ETC.	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

FUNDING (Thousands of Dollars)

GENERAL FUND	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
OTHER (Specify Source)	0	0	0	0	0	0

POSITIONS

FULL TIME	0	0	0	0	0	0
PART TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

IV. DATE 2-1-82

PREPARED BY Gloria Way

AGENCY Dept. of Health and Social Services

Original: Legislative Finance

PHONE 465-3027

cc: Budget and Management

Prime Sponsor (First Legislator Named)

33-001 (Rev. 12/81)

THE LEGISLATURE OF THE STATE OF ALASKA  
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST  
 Bill/Resolution No. HB 680  
 Title Issuance of Driver License to Persons Convicted of DWI  
 Requested by Abood Date 1-28-82

II. FISCAL DETAIL  
 Agency Affected Public Safety  
 Program Category Affected Life and Property Protection  
 BRU, Program, Or Subprogram(s) Affected Driver/Vehicle Services  
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

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100 PERSONAL SERVICES		10.3	11.2	12.2	13.3	14.5
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300 CONTRACTUAL		3.3	3.6	3.9	4.3	4.7
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
<b>TOTAL</b>		13.6	14.8	16.1	17.6	19.2

FUNDING (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
GENERAL FUND		13.6	14.8	16.1	17.6	19.2
FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
FULL TIME						
PART TIME		.5	5	.5	.5	.5
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

Estimate 4,000 convictions per annum, requiring issuance of one additional license per conviction at \$0.78 each, plus computer entry time, forms, picture, etc. Over 50% of convictions are in Anchorage area. One person, issuing 25 licenses per day for 20 weeks could issue 2,500 licenses, which would be approximate increase at Anchorage Field Office. We could not attempt this increase in workload without additional help.

IV. DATE January 28, 1982 PREPARED BY *RJR* Robert J. Rowan  
 AGENCY Public Safety  
 Original: Legislative Finance PHONE 269-5551  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named) *Muko*  
 33-001 (Rev. 12/81)