

BILLS 1981 - 1982

HB 666 cont.

LA. FIREARMS

1561

1506

| 1 ADMINISTRATION OF JUSTICE (CONT.) | | | APPROPRIATION | APPROPRIATION FUND SOURCES | |
|-------------------------------------|---|-------------|---------------|----------------------------|-------------|
| 2 | | | ITEMS | GENERAL FUND | OTHER FUNDS |
| 3 | | ALLOCATIONS | | | |
| 4 | EAGLE RIVER PRISON INDUSTRIES BUILDING | 1,306,200 | | | |
| 5 | FAIRBANKS PRISON INDUSTRIES BUILDING | 1,542,000 | | | |
| 6 | JUNEAU PRISON INDUSTRIES BUILDING | 1,248,500 | | | |
| 7 | JUNEAU CC - MAX UNIT IMPROVEMENTS | 160,000 | | | |
| 8 | DEPARTMENT OF PUBLIC SAFETY | | | | |
| 9 | CRIME ID & APPREHENSION | | 7,707,800 | 7,707,800 | |
| 10 | EXPAND SITKA TRAINING FACILITY | 35,000 | | | |
| 11 | INFORMATION SYSTEM REDESIGN AND CONVERSION | 226,100 | | | |
| 12 | SOLDOTNA GARAGE AND EQUIPMENT | 410,800 | | | |
| 13 | DALTON HIGHWAY HOUSING | 1,321,000 | | | |
| 14 | HILLER MODEL VH12E4T HELICOPTER (2) | 300,000 | | | |
| 15 | COLDFOOT HELICOPTER HANGAR | 305,200 | | | |
| 16 | REPAIR AND MODIFY SITKA ACADEMY BLDG | 37,000 | | | |
| 17 | VHF MICROWAVE - PHASE II | 2,000,000 | | | |
| 18 | SAFETY FENCE-SIGHT & SOUND BARRIER-SITKA | 150,000 | | | |
| 19 | POTTER SCALE HOUSE | 610,000 | | | |
| 20 | RICHARDSON SCALE HOUSE | 479,600 | | | |
| 21 | ANCH. CENTRAL COMMUNICATIONS CONSOLE REPLACE | 338,000 | | | |
| 22 | PORTABLE SCALES | 83,000 | | | |
| 23 | RECONSTRUCTION OF HAINES SCALE | 1,000,000 | | | |
| 24 | STATEWIDE EQUIPMENT-REVOLVERS & DREATHALYZERS | 150,000 | | | |
| 25 | BARRIER FREE MODIFICATIONS-PS BUILDING/ANCH | 262,100 | | | |

| 1 | DEVELOPMENT (CONT.) | | APPROPRIATION | APPROPRIATION | FUND SOURCES |
|----|---|-------------------------|---------------|---------------|--------------|
| 2 | | | ITEMS | GENERAL FUND | OTHER FUNDS |
| 3 | | ALLOCATIONS | | | |
| 4 | | ***** | | | |
| 5 | | ***** DEVELOPMENT ***** | | | |
| 6 | | ***** | | | |
| 7 | DEPARTMENT OF REVENUE | | | | |
| 8 | ALASKA HOUSING FINANCE CORPORATION | | 223,000,000 | 223,000,000 | |
| 9 | SPECIAL MORTGAGE LOAN PURCHASE | 133,000,000 | | | |
| 10 | HOME OWNERSHIP ASSISTANCE | 90,000,000 | | | |
| 11 | DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT | | | | |
| 12 | ECONOMIC DEVELOPMENT | | 131,500 | 131,500 | |
| 13 | FISHERIES BY PRODUCT UTILIZATION | 131,500 | | | |
| 14 | AGRICULTURAL ACTION COUNCIL | | 5,107,000 | 5,107,000 | |
| 15 | DELTA I LOANS | 402,000 | | | |
| 16 | DELTA II EXPANSION | 4,000,000 | | | |
| 17 | PT. MACKENZIE FACILITIES | 75,000 | | | |
| 18 | DELTA I ROAD LINKAGE | 630,000 | | | |
| 19 | ALASKA POWER AUTHORITY | | 38,900,000 | 38,900,000 | |
| 20 | KAKE-PETERSBURG INTERTIE | 500,000 | | | |
| 21 | RURAL WASTE HEAT CONSTRUCTION | 2,000,000 | | | |
| 22 | SUSITNA HYDRO PROJECT | 25,600,000 | | | |
| 23 | LOWER KUSKOKWIM POWER PLAN | 2,000,000 | | | |
| 24 | ANGDON POWER PROJECT | 300,000 | | | |
| 25 | RURAL FEASIBILITY STUDIES | 2,000,000 | | | |
| 26 | RURAL ELECTRIFICATION LOAN FUND | 6,500,000 | | | |
| 27 | ENERGY DEVELOPMENT | | 19,903,500 | 19,903,500 | |
| 28 | LONG TERM ENERGY PLAN | 350,000 | | | |
| 29 | WIND COST EFFECTIVENESS | 940,000 | | | |

| 1 DEVELOPMENT (CONT.) | | | APPROPRIATION | APPROPRIATION FUND SOURCES | |
|-----------------------|---------------------------------|-------------|---------------|----------------------------|-------------|
| | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | VILLAGE CONSERVATION RETROFIT | 150,000 | | | |
| 5 | ENERGY RD&D PROGRAM | 2,000,000 | | | |
| 6 | VILLAGE RECONNAISSANCE STUDIES | 1,600,000 | | | |
| 7 | COAL DISTRIBUTION STUDIES | 240,300 | | | |
| 8 | AQUIFER TAP FOR HYDROPOWER | 430,000 | | | |
| 9 | RESIDENTIAL ENERGY CONSERVATION | 14,078,500 | | | |
| 10 | WASTE HEAT FOR AGRICULTURE | 115,000 | | | |
| 11 | | | | | |
| 12 | BUSINESS LOANS | | 51,480,000 | 51,480,000 | |
| 13 | COMMERCIAL FISHING LOANS | 9,400,000 | | | |
| 14 | ALT TECH & ENERGY LOANS | 4,000,000 | | | |
| 15 | RESIDENTIAL ENERGY CONS. LOANS | 4,500,000 | | | |
| 16 | MINING LOANS | 15,000,000 | | | |
| 17 | FISHERIES ENHANCEMENT LOANS | 15,000,000 | | | |
| 18 | BULK FUEL LOANS | 1,000,000 | | | |
| 19 | FISHERMENS MORTGAGE & NOTE | 1,800,000 | | | |
| 20 | HISTORICAL DISTRICT LOANS | 500,000 | | | |
| 21 | CHILD CARE FACILITY LOANS | 200,000 | | | |
| 22 | RESIDENTIAL CARE FACILITY LOANS | 80,000 | | | |
| 23 | DEPARTMENT OF NATURAL RESOURCES | | | | |
| 24 | ECONOMIC DEVELOPMENT | | 600,000 | 600,000 | |
| 25 | PLANT MATERIAL CENTER | 600,000 | | | |
| 26 | AGRICULTURE LOANS | | 10,050,000 | 10,000,000 | 50,000 |

| 1 DEVELOPMENT (CONT.) | | | APPROPRIATION | APPROPRIATION FUND SOURCES | |
|-----------------------|--|----------------------------|---------------|----------------------------|-------------|
| | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 2 | | | | | |
| 3 | | | | | |
| 4 | AGRICULTURAL REV. LOAN PROGRAM | 10,050,000 | | | |
| 5 | DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS | | | | |
| 6 | COMMUNITY DEVELOPMENT | | 1,030,000 | 1,080,000 | |
| 7 | COMMUNITY PROFILES | 480,000 | | | |
| 8 | REGIONAL STRATEGIES | 600,000 | | | |
| 9 | STATE LOAN PROGRAM | | 40,500,000 | 40,500,000 | |
| 10 | NON CONFORMING HOUSING LOANS | 40,500,000 | | | |
| 11 | | ***** | ***** | | |
| 12 | | ***** TRANSPORTATION ***** | | | |
| 13 | | ***** | ***** | | |
| 14 | DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES | | | | |
| 15 | CENTRAL REGION TRANSPORTATION | | 138,510,000 | 60,248,000 | 78,262,000 |
| 16 | CENTRAL REGION HIGHWAY REHABILITATION | | | | |
| 17 | SEWARD HIGHWAY REHABILITATION | 10,000,000 | | | |
| 18 | STERLING HIGHWAY REHABILITATION | 8,500,000 | | | |
| 19 | GLENN HIGHWAY REHABILITATION | 20,000,000 | | | |
| 20 | C STREET 9TH TO DIMOND | 500,000 | | | |
| 21 | CONTINGENCY | 1,000,000 | | | |
| 22 | CENTRAL REGION HIGHWAYS | | | | |
| 23 | SUPPLEMENTAL FOR CH 113/138/118/120 | 18,735,000 | | | |
| 24 | MONIFACE INTERCHANGE | 13,125,000 | | | |
| 25 | DIMOND BOULEVARD | 25,000,000 | | | |
| 26 | HIGHWAY PROGRAM CONTINGENCY | 3,300,000 | | | |
| 27 | PRELIMINARY ENGINEERING PROJECTS | 1,050,000 | | | |

| 1 TRANSPORTATION (CONT.) | | | APPROPRIATION | APPROPRIATION FUND SOURCES | |
|--------------------------|--|-------------|---------------|----------------------------|-------------|
| | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 2 | | | | | |
| 3 | | | | | |
| 4 | HEAR ISLAND BRIDGE & APPROACHES | 17,300,000 | | | |
| 5 | MINNESOTA DR PH2 | 20,000,000 | | | |
| 6 | CENTRAL REGION AVIATION | | 5,880,000 | 580,000 | 5,300,000 |
| 7 | KODIAK AIRPORT IMPROVEMENTS | 4,730,000 | | | |
| 8 | AVIATION PROJECT CONTINGENCY | 1,150,000 | | | |
| 9 | ANCHORAGE INTERNATIONAL AIRPORT | | 14,390,000 | 390,000 | 14,000,000 |
| 10 | SOUTH AIR PARK EXT & ROADS | 5,300,000 | | | |
| 11 | NORTH AIR PARK TAXIWAY/APRON RDS | 5,500,000 | | | |
| 12 | RUNWAY 6/L OVERLAY | 3,200,000 | | | |
| 13 | MATCH FOR ADAP | 390,000 | | | |
| 14 | CENTRAL REGION FACILITIES | | 103,000 | 103,000 | |
| 15 | REPLACE BLDG EQUIPMENT | 103,000 | | | |
| 16 | INTERIOR REGION TRANSPORTATION | | 100,840,000 | 53,748,000 | 47,092,000 |
| 17 | INTERIOR REGION HIGHWAY REHABILITATION | | | | |
| 18 | ALASKA HIGHWAY REHAB | 14,350,000 | | | |
| 19 | RICHARDSON HIGHWAY REHAB | 16,680,000 | | | |
| 20 | ELLIOT HIGHWAY REHAB | 1,050,000 | | | |
| 21 | CONTINGENCY | 1,000,000 | | | |
| 22 | INTERIOR REGION HIGHWAYS | | | | |
| 23 | RICHARDSON HWY MILE 129 TO 186 | 4,220,000 | | | |
| 24 | PARKS HWY REX TO MCKINLEY | 9,150,000 | | | |
| 25 | TOK HWY MILE 30 TO 91 | 5,030,000 | | | |
| 26 | ALASKA HWY YERRICK AREA | 14,160,000 | | | |
| 27 | CONTINGENCY | 4,000,000 | | | |

| 1 TRANSPORTATION (CONT.) | | | APPROPRIATION | APPROPRIATION FUND SOURCES | |
|--------------------------|---|-------------|---------------|----------------------------|-------------|
| | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 2 | | | | | |
| 3 | | | | | |
| 4 | RICHARDSON HWY MILE 138 TO 148 | 10,760,000 | | | |
| 5 | 50 FBKS EXP PARKS TO PEGER | 12,970,000 | | | |
| 6 | HOME COUNCIL HWY MILE 32 TO 42 | 7,470,000 | | | |
| 7 | INTERIOR REGION AVIATION | | 9,000,000 | 750,000 | 8,250,000 |
| 8 | AVIATION PROJECT CONTINGENCY | 625,000 | | | |
| 9 | YUKON CROSSING NEW AIRPORT | 2,750,000 | | | |
| 10 | BIRCH CREEK RUNWAY EXTENSION | 1,610,000 | | | |
| 11 | DEADHORSE CFR PAD/TAXINAY | 4,015,000 | | | |
| 12 | FAIRBANKS INTERNATIONAL AIRPORT | | | | |
| 13 | ANNUAL IMPROVEMENTS | | 200,000 | | 200,000 |
| 14 | INTERIOR FACILITIES | | 150,000 | 150,000 | |
| 15 | ELECTRICAL SYSTEM UPGRADE | 150,000 | | | |
| 16 | SOUTHEAST REGION TRANSPORTATION | | 28,335,000 | 14,518,700 | 13,816,300 |
| 17 | SOUTHEAST REGION HIGHWAY REHABILITATION | | | | |
| 18 | GLACIER HIGHWAY: PAVING | 2,000,000 | | | |
| 19 | CONTINGENCY | 100,000 | | | |
| 20 | HAINES FLOOD REPAIR & DIKE | 500,000 | | | |
| 21 | SOUTHEAST REGION HIGHWAYS | | | | |
| 22 | HYDABURG ROAD | 5,000,000 | | | |
| 23 | MENDENHALL LOOP ROAD | 4,000,000 | | | |
| 24 | OLD GLACIER HIGHWAY | 2,500,000 | | | |
| 25 | NORTH DOUGLAS HIGHWAY OVERLAY | 1,375,000 | | | |
| 26 | MITKOFF HIGHWAY | 2,400,000 | | | |
| 27 | KLONDIKE HIGHWAY PAVING | 1,800,000 | | | |

| 1 TRANSPORTATION (CONT.) | | | APPROPRIATION | APPROPRIATION FUND SOURCES | |
|--------------------------|--|-------------|---------------|----------------------------|-------------|
| | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | LUTAK ROAD | 2,500,000 | | | |
| 5 | IMPROVED SURFACE MAINTENANCE | 360,000 | | | |
| 6 | WRANGELL HWY SUPP | 2,000,000 | | | |
| 7 | HIGHWAY CONTINGENCY | 3,500,000 | | | |
| 8 | STARRGAVIN CREEK CULVERTS | 300,000 | | | |
| 9 | SOUTHEAST REGION AVIATION | | 9,000,000 | 840,000 | 8,160,000 |
| 10 | ANGOON AIRPORT CONSTRUCTION | 7,000,000 | | | |
| 11 | AVIATION CONTINGENCY | 2,000,000 | | | |
| 12 | SOUTHEAST MARINE TRANS | | 1,225,000 | 1,225,000 | |
| 13 | SOUTHEAST MARINE TRANS | 1,000,000 | | | |
| 14 | CONTINGENCY | 225,000 | | | |
| 15 | SOUTHEAST REGION PORTS & HARBORS | | 2,500,000 | 2,500,000 | |
| 16 | YAKUTAT PORT & DOCK SUPPLEMENTAL | 2,000,000 | | | |
| 17 | REFUGE FLOATS | 500,000 | | | |
| 18 | SOUTHEAST REGION FACILITIES | | 3,311,400 | 3,311,400 | |
| 19 | SUPPORT BUILDING ELECTRICAL REHABILITATION | 250,000 | | | |
| 20 | BUILDING HVAC SYSTEMS | 233,000 | | | |
| 21 | ELECTRICAL SYSTEMS MAINT | 136,000 | | | |
| 22 | ROOF REHABILITATION | 211,000 | | | |
| 23 | STATE OFFICE BUILDING CARPET REPLACEMENT | 184,000 | | | |
| 24 | ALASKA OFFICE BUILDING CARPET REPLACEMENT | 175,000 | | | |
| 25 | CARPET REPLACEMENT | 102,000 | | | |
| 26 | SOB ELEVATOR | 260,000 | | | |

1 TRANSPORTATION (CONT.)

| 2 | | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS |
|----|---|-------------|------------------------|--|-------------|
| 3 | | | | | |
| 4 | ARCHIVES CENTER FOUNDATION | 462,000 | | | |
| 5 | HYDABURG SHOP PE | 158,400 | | | |
| 6 | CRAIG/KLAWOK SHOP | 1,200,000 | | | |
| 7 | STATEWIDE RESEARCH PROJECTS | | 4,001,000 | 3,301,000 | 700,000 |
| 8 | STATE FUNDED RESFARCH | 500,000 | | | |
| 9 | NEW PRODUCTS TESTING/SPCL PROJ | 165,000 | | | |
| 10 | ENGINEERING STUDENT PROGRAM | 50,000 | | | |
| 11 | RURAL AIRPORT EDGE LIGHTING/MARKING PROGRAM | 250,000 | | | |
| 12 | VANDALISM TO TRANS SYSTEMS | 50,000 | | | |
| 13 | COST EFFECTIVE CORROSION PROTECTION | 110,000 | | | |
| 14 | NEW BRIDGE DECK REPAIR TECHNIQUES | 20,000 | | | |
| 15 | BREAKWATER MONITORING PROJECT | 25,000 | | | |
| 16 | RATING/INSPECTION MARINE FACILITIES | 210,000 | | | |
| 17 | EARTHQUAKE HAZARDS STUDY | 18,000 | | | |
| 18 | VIOL EVALUATION | 100,000 | | | |
| 19 | PUBLIC BLDG ENERGY STANDARDS | 97,000 | | | |
| 20 | ENERGY CONSERVATION | 115,000 | | | |
| 21 | FOUNDATION MATERIALS HANDBOOK FOR STATE FACIL | 200,000 | | | |
| 22 | HIGH FREQUENCY RADIO ENHANCEMENT | 45,000 | | | |
| 23 | UNIT ELECTRIC POWER SYSTEM FOR REMOTE FACILIT | 123,000 | | | |
| 24 | WASTE HEAT RECOVERY IN STATE BUILDINGS | 80,000 | | | |
| 25 | ENERGY SYSTEM CONVERSION FOR PUBLIC FACILITIE | 30,000 | | | |
| 26 | ALASKAN SOLAR SCHOOL | 75,000 | | | |

| 1 TRANSPORTATION (CONT.) | | | APPROPRIATION | APPROPRIATION | FUND SOURCES |
|--------------------------|---|-------------|---------------|---------------|--------------|
| | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | FEDERAL HIGHWAY RESEARCH PGM | 700,000 | | | |
| 5 | PAVEMENT DEFLECTION INVENTORY | 125,000 | | | |
| 6 | THERMAL PROPERTIES MEASUREMENTS | 75,000 | | | |
| 7 | ROADWAY FAILURE RESEARCH | 120,000 | | | |
| 8 | BRIDGE DECK CORROSION ANALYSIS | 83,000 | | | |
| 9 | GEOPHYSICAL SOILS INVESTIGATION IMPLEMENTATIO | 160,000 | | | |
| 10 | DALTON HWY PERFORMANCE STUDY | 275,000 | | | |
| 11 | TRUCK WEIGH IN MOTION SCALES | 200,000 | | | |
| 12 | STATEWIDE PLANNING & PROGRAMMING | | 59,450,000 | 8,950,000 | 50,500,000 |
| 13 | CONTINGENCY TRANSPORTATION | 22,000,000 | | | |
| 14 | FACILITIES PLAN | 100,000 | | | |
| 15 | TRANSPORTATION PLAN STATEWIDE ALL NODES/ENERG | 600,000 | | | |
| 16 | DESIGN & CONST SUPPORT | 3,000,000 | | | |
| 17 | STATE RAIL PLAN | 300,000 | | | |
| 18 | FEDERAL HPR/HPL | 5,000,000 | | | |
| 19 | SAFETY IMPROVEMENT | 7,100,000 | | | |
| 20 | BRIDGES | 3,400,000 | | | |
| 21 | SAFETY & BRIDGES CONTINGENCY | 1,800,000 | | | |
| 22 | REIMBURSABLE PROJECTS | 10,000,000 | | | |
| 23 | STATEWIDE AVIATION SYSTEM PLAN | 200,000 | | | |
| 24 | TRAFFIC DATA SYUDY IMPLEMENTATION | 450,000 | | | |
| 25 | ALASKA RAILROAD TRANSFER | 1,500,000 | | | |
| 26 | URBAN SYSTEMS | 4,000,000 | | | |
| 27 | STATE EQUIPMENT FLEET | | 14,254,000 | | 14,254,000 |

| 1 TRANSPORTATION (CONT.) | | | APPROPRIATION | APPROPRIATION | FUND SOURCES |
|--------------------------|--|--------------------------------|---------------|---------------|--------------|
| | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 2 | | | | | |
| 3 | | | | | |
| 4 | 1983 EQUIPMENT REPLACEMENT | 14,254,000 | | | |
| 5 | STATEWIDE MAINTENANCE AND OPERATIONS EQUIPMENT | | 2,838,000 | 2,838,000 | |
| 6 | DALTON HIGHWAY | 2,838,000 | | | |
| 7 | | ***** | | | |
| 8 | | ***** GENERAL GOVERNMENT ***** | | | |
| 9 | | ***** | | | |
| 10 | OFFICE OF THE GOVERNOR | | | | |
| 11 | EXECUTIVE OPERATIONS | | 770,000 | 770,000 | |
| 12 | OFFICE EQUIPMENT | 70,000 | | | |
| 13 | SPECIAL PROJECTS | 700,000 | | | |
| 14 | LEGISLATIVE AND ELECTIVE OPERATIONS | | | | |
| 15 | ON-LINE VOTER REGISTRATION SYSTEM | | 898,900 | 898,900 | |
| 16 | DEPARTMENT OF ADMINISTRATION | | | | |
| 17 | COUNCIL ON SCIENCE AND TECHNOLOGY | | 2,500,000 | 2,500,000 | |
| 18 | RESEARCH PROJECTS | 2,500,000 | | | |
| 19 | TELECOMMUNICATIONS | | 691,000 | 691,000 | |
| 20 | APBC EQUIPMENT GRANTS | 300,000 | | | |
| 21 | APBC EXPANDED COVERAGE EQUIP | 200,000 | | | |
| 22 | APBC BUILD/RENOVATION GRANTS | 191,000 | | | |
| 23 | CENTRALIZED ADMINISTRATIVE SERVICES | | 11,241,100 | 11,241,100 | |
| 24 | FINANCIAL & RELATED SYSTEMS | 6,500,000 | | | |
| 25 | ADDITIONAL DISK STORAGE | 2,875,000 | | | |
| 26 | ADDITIONAL CPU MEMORY | 392,400 | | | |

1 GENERAL GOVERNMENT (CONT.)

| 2 | | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION GENERAL FUND | FUND SOURCES OTHER FUNDS |
|----|--------------------------------|-------------|------------------------|-------------------------------|-----------------------------|
| 3 | | | | | |
| 4 | SUPPLEMENTAL BENEFITS SYSTEM | 125,000 | | | |
| 5 | MICROFILM SERVICES | 100,000 | | | |
| 6 | COMMUNICATIONS CONTROLLERS | 264,200 | | | |
| 7 | ANCHORAGE MAINFRAME SUPPORT | 245,000 | | | |
| 8 | AFFIRM ACTION AUDIT SYSTEM | 325,000 | | | |
| 9 | HEALTH INSURANCE REPORT SYSTEM | 75,000 | | | |
| 10 | DEFERRED COMPENSATION PLAN | 50,000 | | | |
| 11 | ON-LINE PROCUREMENT DATA | 247,900 | | | |
| 12 | CENTRAL MAILROOM EQUIPMENT | 41,600 | | | |
| 13 | ANCHORAGE OFFICE COMPLEX | | 1,222,000 | 1,222,000 | |
| 14 | BUILDING & EQUIPMENT SERVICES | | 7,769,000 | 7,769,000 | |
| 15 | HOUSING RENOVATIONS | 1,000,000 | | | |
| 16 | HOUSING REPLACEMENT | 4,719,000 | | | |
| 17 | COMPUTERIZED LEASING RECORDS | 50,000 | | | |
| 18 | HOUSING ENERGY CONSERVATION | 1,000,000 | | | |
| 19 | SPACE SAVING EQUIPMENT | 1,000,000 | | | |

20 * SEC. 13 THE FOLLOWING IS A LISTING SETTING OUT THE FUNDING OF THE APPROPRIATIONS MADE IN THE PRECEDING SECTIONS OF THIS
 21 ACT. THE LISTING IS ARRANGED IN PROGRAM CATEGORY ORDER FOR THE OPERATING EXPENDITURES ONLY, WITH ALL CATEGORIES OF CAPITAL
 22 PROJECTS EXPENDITURES COMBINED INTO THE LAST SECTION. THIS LISTING IS INCLUDED FOR INFORMATIONAL PURPOSES ONLY.

23 EDUCATION

| | | | | | |
|----|-----------------------|-------------|--|--|--|
| 24 | FEDERAL RECEIPTS | 30,862,600 | | | |
| 25 | GENERAL FUND MATCH | 1,024,600 | | | |
| 26 | GENERAL FUND | 560,331,000 | | | |
| 27 | INTER-AGENCY RECEIPTS | 2,727,400 | | | |

| | | |
|----|--|-------------|
| 1 | EDUCATION (CONT.) | |
| 2 | PROGRAM RECEIPTS | 864,200 |
| 3 | SCHOOL FUND (CIG RETTE TAX) | 2,500,000 |
| 4 | DONATED COMMODITY HANDLING FEE ACCOUNT | 91,600 |
| 5 | PUBLIC LAW 81-874/GENERAL FUND | 12,056,500 |
| 6 | TRAINING AND BUILDING FUND | 125,000 |
| 7 | *** TOTAL FUNDING - EDUCATION *** | 610,582,900 |
| 8 | UNIVERSITY OF ALASKA | |
| 9 | FEDERAL RECEIPTS | 35,813,200 |
| 10 | GENERAL FUND MATCH | 2,518,300 |
| 11 | GENERAL FUND | 143,270,100 |
| 12 | INTER-AGENCY RECEIPTS | 5,441,800 |
| 13 | PROGRAM RECEIPTS | 17,110,300 |
| 14 | STUDENT FEES, UNIVERSITY OF ALASKA | 10,146,800 |
| 15 | INDIRECT COST RECOVERY | 6,437,100 |
| 16 | RESTRICTED RECEIPTS, U OF A | 12,474,000 |
| 17 | *** TOTAL FUNDING - UNIVERSITY OF ALASKA *** | 233,211,600 |
| 18 | SOCIAL SERVICES | |
| 19 | FEDERAL RECEIPTS | 71,344,100 |
| 20 | GENERAL FUND MATCH | 31,771,400 |
| 21 | GENERAL FUND | 115,704,200 |
| 22 | INTER-AGENCY RECEIPTS | 5,550,900 |
| 23 | PROGRAM RECEIPTS | 161,900 |
| 24 | TITLE 20 | 3,376,000 |
| 25 | TRAINING AND BUILDING FUND | 116,000 |
| 26 | *** TOTAL FUNDING - SOCIAL SERVICES *** | 228,024,500 |

| | | |
|----|---|-------------|
| 1 | HEALTH | |
| 2 | FEDERAL RECEIPTS | 35,268,200 |
| 3 | GENERAL FUND MATCH | 26,636,000 |
| 4 | GENERAL FUND | 85,032,200 |
| 5 | INTER-AGENCY RECEIPTS | 3,180,300 |
| 6 | PROGRAM RECEIPTS | 146,100 |
| 7 | *** TOTAL FUNDING - HEALTH *** | 150,262,800 |
| 8 | NATURAL RESOURCE MANAGEMENT | |
| 9 | FEDERAL RECEIPTS | 11,786,600 |
| 10 | GENERAL FUND MATCH | 1,246,800 |
| 11 | GENERAL FUND | 117,683,500 |
| 12 | INTER-AGENCY RECEIPTS | 6,169,100 |
| 13 | FISH AND GAME FUND | 6,249,100 |
| 14 | PROGRAM RECEIPTS | 14,140,300 |
| 15 | *** TOTAL FUNDING - NATURAL RESOURCE MANAGEMENT *** | 157,275,400 |
| 16 | PUBLIC PROTECTION | |
| 17 | FEDERAL RECEIPTS | 5,214,100 |
| 18 | GENERAL FUND MATCH | 1,898,700 |
| 19 | GENERAL FUND | 31,353,000 |
| 20 | INTER-AGENCY RECEIPTS | 16,900 |
| 21 | PROGRAM RECEIPTS | 959,300 |
| 22 | SECOND INJURY FUND RESERVE ACCOUNT | 1,641,200 |
| 23 | DISABLED FISHERMANS RESERVE ACCOUNT | 1,041,500 |
| 24 | *** TOTAL FUNDING - PUBLIC PROTECTION *** | 42,124,700 |
| 25 | ADMINISTRATION OF JUSTICE | |
| 26 | FEDERAL RECEIPTS | 1,874,100 |
| 27 | GENERAL FUND | 159,582,000 |

| | | |
|----|---|-------------|
| 1 | ADMINISTRATION OF JUSTICE (CONT.) | |
| 2 | INTER-AGENCY RECEIPTS | 7,700 |
| 3 | PROGRAM RECEIPTS | 53,100 |
| 4 | *** TOTAL FUNDING - ADMINISTRATION OF JUSTICE *** | 161,516,900 |
| 5 | DEVELOPMENT | |
| 6 | FEDERAL RECEIPTS | 13,932,200 |
| 7 | GENERAL FUND MATCH | 1,178,200 |
| 8 | GENERAL FUND | 205,247,000 |
| 9 | INTER-AGENCY RECEIPTS | 2,973,900 |
| 10 | AGRICULTURAL LOAN FUND | 575,600 |
| 11 | PROGRAM RECEIPTS | 8,442,200 |
| 12 | VETERANS REVOLVING LOAN FUND | 703,300 |
| 13 | *** TOTAL FUNDING - DEVELOPMENT *** | 233,052,400 |
| 14 | TRANSPORTATION | |
| 15 | FEDERAL RECEIPTS | 300,000 |
| 16 | GENERAL FUND | 187,781,900 |
| 17 | INTER-AGENCY RECEIPTS | 58,188,800 |
| 18 | HIGHWAY WORKING CAPITAL FUND | 19,283,000 |
| 19 | INTERNATIONAL AIRPORT REVENUE FUND | 23,583,900 |
| 20 | PROGRAM RECEIPTS | 1,586,500 |
| 21 | *** TOTAL FUNDING - TRANSPORTATION *** | 290,724,100 |
| 22 | GENERAL GOVERNMENT | |
| 23 | FEDERAL RECEIPTS | 2,620,000 |
| 24 | GENERAL FUND MATCH | 1,763,000 |
| 25 | GENERAL FUND | 430,583,800 |
| 26 | INTER-AGENCY RECEIPTS | 35,224,100 |
| 27 | FICA ADMINISTRATION FUND ACCOUNT | 88,200 |

| | | |
|----|---|---------------|
| 1 | GENERAL GOVERNMENT (CONT.) | |
| 2 | PROGRAM RECEIPTS | 2,205,100 |
| 3 | PUBLIC EMPLOYEES RETIREMENT FUND | 2,190,500 |
| 4 | SURPLUS PROPERTY REVOLVING FUND | 189,900 |
| 5 | TEACHERS RETIREMENT SYSTEM FUND | 1,796,900 |
| 6 | *** TOTAL FUNDING - GENERAL GOVERNMENT *** | 476,661,500 |
| 7 | NEW LEGISLATION | |
| 8 | *** TOTAL FUNDING - NEW LEGISLATION *** | |
| 9 | CAPITAL PROJECTS | |
| 10 | FEDERAL RECEIPTS | 205,989,600 |
| 11 | GENERAL FUND MATCH | 8,629,700 |
| 12 | GENERAL FUND | 849,745,200 |
| 13 | AGRICULTURAL LOAN FUND | 50,000 |
| 14 | HIGHWAY WORKING CAPITAL FUND | 14,254,000 |
| 15 | INTERNATIONAL AIRPORT REVENUE FUND | 11,000,000 |
| 16 | PROGRAM RECEIPTS | 18,136,300 |
| 17 | *** TOTAL FUNDING - CAPITAL PROJECTS *** | 1,107,604,800 |
| 18 | * * * * * TOTAL BUDGET * * * * * | 3,691,241,600 |
| 19 | * SEC. 14 THIS ACT TAKES EFFECT IMMEDIATELY IN ACCORDANCE WITH AS 01.01.070(C). | |

MEMORANDUM

State of Alaska

TO: The Honorable Al Adams
Alaska State Legislature

DATE: March 18, 1982

THRU: Jeff Haynes *Haynes*
Deputy Commissioner
Natural Resources

FILE NO:

TELEPHONE NO:

FROM: Chip Dennerlein *Dennerlein*
Director of Parks

SUBJECT: FY83 Appropriations Bill -
Historic Resource Management,
Department of Natural Resources

Within the FY83 operating budget ceiling set by the House Finance Committee, the Department of Natural Resources decided to cut the FY83 general funds for Historic Resource Management (often referred to as the "Office of History and Archaeology") to \$151.6, with the expectation that federal funds might also become available to supplement State funds.

Although the federal picture is still coming into focus, it appears that a total of \$445.0 in federal funds will be available for FY82, with a possible extension into FY83, for administrative purposes and for grants to communities and eligible non-profit corporation and historic property owners. Given the G.F. matching and other eligibility requirements and federal expenditure restrictions, the maximum public benefit from the total of FY82 and FY83 State and federal funds will be realized if some FY82 general funds are replaced with federal funds and those unspent FY82 general funds then moved into FY83.

This will require some rather complicated accounting, but it can be accomplished if the Legislature will extend the lapse date on the FY82 appropriation for Historic Resource Management by including in the FY83 appropriations bills a section which reads: "The unexpended and unobligated portion of the appropriation made in sec. 28, ch. 82, SLA 1981 (Historic Resource Mgmt.) lapses into the general fund June 30, 1983."

This Legislative go-ahead will enable the Department to stretch out the benefits of the Historic Resource Management program while also reducing the negative impacts of an abrupt phase-out of Historic Resource Management activities.

*Sec. _____. The unexpended and unobligated portion of the appropriation made on line 20, page 55, ch. 82, SLA 1981 (Historic Resource Mgmt.) lapses into the general fund June 30, 1983.

STATE OF ALASKA

OFFICE OF THE GOVERNOR

BUDGET & MANAGEMENT

MAR 15 1982

JAY S. HAMMOND, GOVERNOR

POUCH AM
JUNEAU, ALASKA 99811
PHONE: (907) 465-2211

March 15, 1982

The Honorable Don Bennett and Ed Dankworth
Co-Chairmen, Senate Finance Committee
Alaska State Legislature
Pouch V
Juneau, Alaska 99811

Dear Senators Bennett and Dankworth:

This memo and attachments are in response to your February 10, 1982 request regarding FY 82 RPX positions established through January 31, 1981. I have taken the liberty to provide a bit finer level of information than what you requested. I hope it will be useful.

Attachment 1 summarizes the total number of operating and capital budget positions (Position Control Numbers) established by agencies. The operating budget positions are divided into two groups, budgeted and non-budgeted. Budgeted positions are those positions established to implement projects or new programs, funded by the Legislature. Included in this group are positions contained in the Governor's FY 82 budget as amended, positions related to fiscal notes and special legislation, and positions required to perform special legislative intent projects funded in the miscellaneous line item of the Free Conference Committee reports. There were approximately 700 PFT budget positions established between July 1, 1981 and January 31, 1982.

Nonbudgeted positions are those that were established outside the legislative intended scope of the budget. Positions of this type are often established as a result of economy measures by state agencies when it is determined to be more efficient to hire a state employee for a project instead of contracting with the private sector for the same work. In these instances funds are often transferred from other budget line items into the personal services line item to finance the position. There were 95 non-budgeted positions established as of January 31, 1982. Of this total, 84 positions were established in the Adult Corrections program to comply with Judge Carlson's order to secure alternative prisoner housing pending the opening of new corrections facilities in late FY 83. A delete/add supplemental approved February 11, 1982 (Chapter 9, SLA 82) funded 70 of these positions. Since the legislature approved this supplemental budget one might consider these budgeted positions. Adjusting for this fact reduces the total nonbudgeted PFT position count to 25.

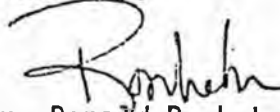
Positions indicated in the capital budget column are those that were established to perform the work of capital projects funded by the Legislature.

These positions are always considered budgeted, because they are required to complete capital projects, i.e., the positions would not be established without the related capital projects. These positions are terminated when the projects are completed.

Attachment 2 is a copy of our position authorization (SA 21) file. This file lists all positions established between 7/1/81 and 1/31/82. It should answer most of your questions about type, location, status, etc. of positions.

I hope the information in Attachments 1 and 2 satisfies your concerns. If you have additional questions please call me.

Sincerely,

A handwritten signature in cursive script, appearing to read "Ron Lehr".

Dr. Ronald D. Lehr
Director

Attachments

Attachment 1
Summary of All Positions Established Between 7/1/81 - 1/31/82

| <u>Agency</u> | <u>Status</u> | <u>Total PCNs</u> | <u>Operating Budget</u> | | <u>Capital</u> |
|---------------|---------------|-------------------|-------------------------|---------------------|----------------|
| | | | <u>Budgeted</u> | <u>Non-Budgeted</u> | |
| Gov. | PFT | 17 | 16 | 1 | 0 |
| Admin. | PFT | 127 | 108 | 3 | 16 |
| | PPT | 6 | 6 | 0 | 0 |
| | SEAS | 3 | 3 | 0 | 0 |
| | TEMP | 4 | 4 | 0 | 0 |
| | <u>Total</u> | <u>140</u> | <u>121</u> | <u>3</u> | <u>16</u> |
| Law | PFT | 34 | 32 | 2 | 0 |
| | PPT | 1 | 1 | 0 | 0 |
| | <u>Total</u> | <u>35</u> | <u>33</u> | <u>2</u> | <u>0</u> |
| Revenue | PFT | 14 | 14 | 0 | 0 |
| Education | PFT | 18 | 16 | 0 | 2 |
| | PPT | 6 | 6 | 0 | 0 |
| | <u>Total</u> | <u>24</u> | <u>22</u> | <u>0</u> | <u>2</u> |
| H&SS | PFT | 186 | 92 | 87* | 7 |
| | PPT | 9 | 8 | 0 | 1 |
| | <u>Total</u> | <u>195</u> | <u>100</u> | <u>87*</u> | <u>8</u> |
| Labor | PFT | 18 | 18 | 0 | 0 |
| Commerce | PFT | 37 | 27 | 1 | 9 |
| | PPT | 1 | 1 | 0 | 0 |
| | <u>Total</u> | <u>38</u> | <u>28</u> | <u>1</u> | <u>9</u> |
| Military | | 0 | 0 | 0 | 0 |
| Nat. Res. | PFT | 176 | 118 | 0 | 58 |
| | PPT | 7 | 7 | 0 | 0 |
| | SEAS | 2 | 2 | 0 | 0 |
| | <u>Total</u> | <u>185</u> | <u>167</u> | <u>0</u> | <u>58</u> |
| Fish & Game | PFT | 110 | 61 | 1 | 48 |
| | SEAS | 118 | 106 | 0 | 12 |
| | <u>Total</u> | <u>228</u> | <u>167</u> | <u>1</u> | <u>60</u> |

| <u>Agency Status</u> | <u>Total PCNs</u> | <u>Operating Budget</u> | | <u>Capital Budget</u> |
|----------------------|-------------------|-------------------------|---------------------|-----------------------|
| | | <u>Budgeted</u> | <u>Non-Budgeted</u> | |
| Public Safety | | | | |
| PFT | 80 | 80 | 0 | 0 |
| PPT | 3 | 3 | 0 | 0 |
| <u>Total</u> | <u>83</u> | <u>83</u> | <u>0</u> | <u>0</u> |
| Env. Consv. | | | | |
| PFT | 32 | 32 | 0 | 0 |
| PPT | 8 | 8 | 0 | 0 |
| <u>Total</u> | <u>40</u> | <u>40</u> | <u>0</u> | <u>0</u> |
| C&RA | | | | |
| PFT | 17 | 17 | 0 | 0 |
| PPT | 1 | 1 | 0 | 0 |
| <u>Total</u> | <u>18</u> | <u>18</u> | <u>0</u> | <u>0</u> |
| DOT/PF | | | | |
| PFT | 68 | 68 | 0 | 0 |
| PPT | 10 | 1 | 9 | 0 |
| SEAS | 1 | 1 | 0 | 0 |
| <u>Total</u> | <u>79</u> | <u>70</u> | <u>9</u> | <u>0</u> |

| | | | | |
|----------------------|----------|----------|----------|----------|
| <u>TOTAL</u> | | | | |
| PFT = | 934 | 699 | 95* | 140 |
| PPT = | 52 | 42 | 9 | 1 |
| Seasonal = | 124 | 112 | 0 | 12 |
| Temporary = | <u>4</u> | <u>4</u> | <u>0</u> | <u>0</u> |
| Grand <u>Total</u> = | 1114 | 857 | 104 | 153 |

*NOTE: 70 of these positions were established pending approval of Chapter 9, SLA 82, a court ordered delete/add supplemental appropriation for Adult Corrections. Adjusting for this fact reduces the total nonbudgeted PFT position count to 25.

ATTACHMENT 2

Position Authorization File by Agency

| PCN | Division | Reference | Category | Program/BAV | Location | Requested Classification | Range | ESTIMATING DATE | CHIEF MONTH | POSITION | CIP | Operating | Budgets | Non-Budgeted |
|------|------------|-----------|------------|-------------|----------|-----------------------------------|-------|-----------------|-------------|----------|-----|-----------|---------|--------------|
| 7083 | Spec. Ch. | BA100127 | Gen. Cont. | Spec. Ch. | Exchange | Special Assistant to the Governor | 28F | 7/1/81 | 12 | PFT | | ✓ | | |
| 7085 | DPUC | Sp. C-146 | | DPUC | General | Spec. Secretary I | 12 | 7/1/81 | 12 | PFT | | ✓ | | |
| 6036 | Int. Audit | BA100120 | | Int. Audit | | Assistant Auditor III | 19 | 7/1/81 | 12 | PFT | | ✓ | | |
| 6037 | " | " | | " | " | " | 19 | " | " | " | | ✓ | | |
| 6028 | " | " | | " | " | " | 19 | " | " | " | | ✓ | | |
| | Spec. Ch. | BA100126 | | AK Land Use | Exchange | Attorney II | 25 | " | " | " | | ✓ | | |
| | " | " | | " | " | Legal Sec I | 10 | " | " | " | | ✓ | | |
| | " | " | | " | " | Clark Typist II | 7 | " | " | " | | ✓ | | |
| | " | " | | " | " | Admin. Asst II | 14 | " | " | " | | ✓ | | |
| | " | " | | " | " | Land Mgt. Officer IV | 20 | " | " | " | | ✓ | | |
| | " | " | | " | " | Policy & Reg. Spec II | 23 | " | " | " | | ✓ | | |
| 7053 | Electron. | BA100131 | | Electron. | General | Deputy Director | 24 | " | " | " | | ✓ | | |
| 3052 | " | " | | " | " | Admin. Asst II | 14 | " | " | " | | ✓ | | |
| 1081 | DPUC | Fee 5-35 | | DPUC | | Policy & Reg. Spec I | 21 | " | " | " | | ✓ | | |
| 7082 | " | " | | " | " | Clark Typist III | 8 | " | " | " | | ✓ | | |
| 6029 | Int. Audit | RR2-64X | | Int. Audit | General | Clark Typist III | 8 | " | " | " | | ✓ | | |

✓ vacat

| DCN | Division | Reference | Category | Program, BRN | Location | Requested Classification | Range | Effective Date | Start Months | Location | CIP | Operating | Budgeted | Non-Budgeted |
|------|------------|-----------|-----------|---------------|------------|------------------------------|-------|----------------|--------------|----------|-----|-----------|----------|--------------|
| 1114 | Gen. Ofc | B410208 | Gen. Serv | Gen Ofc | Personnel | Secretary II | 11 | 7/1/81 | 12 | PT | ✓ | ✓ | ✓ | ✓ |
| 1111 | Admin Serv | B410208 | " | Word Proc | " | Comptroller Sec II | 10 | " | " | " | ✓ | ✓ | ✓ | ✓ |
| 3029 | Telecomm | " | " | Telecom. Syst | Exchange | Deputy Director | 23 | " | " | " | ✓ | ✓ | ✓ | ✓ |
| 3085 | " | " | " | " | " | Communications Eng | 20 | " | " | " | ✓ | ✓ | ✓ | ✓ |
| 3086 | " | " | " | " | " | TV Swtch | 102 | " | " | " | ✓ | ✓ | ✓ | ✓ |
| 3106 | " | " | " | Telecom. Serv | Int r/Arch | Work Typst III | 21 | " | " | " | ✓ | ✓ | ✓ | ✓ |
| 3107 | " | " | " | " | " | Regulatory Consultant | 22 | " | " | " | ✓ | ✓ | ✓ | ✓ |
| 3107 | " | " | " | " | " | State Acqng Planner | 22 | " | " | " | ✓ | ✓ | ✓ | ✓ |
| 3107 | " | " | " | " | " | Neok Resident Planner | 22 | " | " | " | ✓ | ✓ | ✓ | ✓ |
| 3103 | " | " | " | " | " | Systems Design Planner | 22 | " | " | " | ✓ | ✓ | ✓ | ✓ |
| 3105 | " | " | " | " | " | Director | 26 | " | " | " | ✓ | ✓ | ✓ | ✓ |
| 4029 | Finance | p. 6-613 | " | Fin Adm | Personnel | Secretary I | 10 | " | " | " | ✓ | ✓ | ✓ | ✓ |
| 4011 | " | p. 6-628 | " | Actg | Personnel | Accountant III | 18 | " | " | " | ✓ | ✓ | ✓ | ✓ |
| 2020 | Health Mgt | PRG-53X | " | PRG Mgt | Personnel | Accountant IV | 20 | " | " | " | ✓ | ✓ | ✓ | ✓ |
| 2022 | " | PRG-53X | " | " | Personnel | Deputy Director | 23 | " | " | " | ✓ | ✓ | ✓ | ✓ |
| 0021 | " | PRG-53X | " | " | " | Health Administrator Officer | 17 | " | " | " | ✓ | ✓ | ✓ | ✓ |
| 2122 | Personnel | p. 6-736 | " | Personnel | Personnel | Admin Support Tok I | 8 | " | " | " | ✓ | ✓ | ✓ | ✓ |
| 2123 | " | p. 6-731 | " | " | " | Personnel Analyst III | 18 | " | " | " | ✓ | ✓ | ✓ | ✓ |
| 2120 | " | p. 6-738 | " | " | " | " | 18 | " | " | " | ✓ | ✓ | ✓ | ✓ |
| 2021 | " | p. 6-739 | " | " | " | " | 13 | " | " | " | ✓ | ✓ | ✓ | ✓ |
| 2119 | " | B4100205 | " | " | " | Date Entry Csk II | 9 | " | " | " | ✓ | ✓ | ✓ | ✓ |
| 2118 | " | B4100205 | " | " | " | " | 9 | " | " | " | ✓ | ✓ | ✓ | ✓ |
| 5018 | GS+S | p. 6-864 | " | GS+S-Mgt | " | Mkt/Club-Covr II | 7 | " | " | " | ✓ | ✓ | ✓ | ✓ |
| 5017 | " | p. 6-865 | " | " | " | " | 7 | " | " | " | ✓ | ✓ | ✓ | ✓ |
| 5123 | " | p. 6-866 | " | GS+S-Dept | " | Offst Dept Machine Op. I | 11 | " | " | Sum | ✓ | ✓ | ✓ | ✓ |
| 5124 | " | " | " | " | " | " | 11 | " | " | " | ✓ | ✓ | ✓ | ✓ |
| 5125 | " | " | " | " | " | " | 11 | " | " | " | ✓ | ✓ | ✓ | ✓ |
| 6198 | DP | B4100212 | " | Comp Serv | Personnel | EPP Manager | 22 | " | " | PFT | ✓ | ✓ | ✓ | ✓ |
| 6225 | " | " | " | " | Personnel | EPP Consultant | 21 | " | " | " | ✓ | ✓ | ✓ | ✓ |
| 6187 | " | " | " | " | Personnel | Systems Programmer II | 20 | " | " | " | ✓ | ✓ | ✓ | ✓ |
| 6188 | " | " | " | " | Personnel | Systems Programmer II | 20 | " | " | " | ✓ | ✓ | ✓ | ✓ |
| 6224 | " | " | " | " | " | Contracte Administrator | 20 | " | " | " | ✓ | ✓ | ✓ | ✓ |
| 6211 | " | " | " | " | " | Technical Support III | 18 | " | " | " | ✓ | ✓ | ✓ | ✓ |
| 6189 | " | " | " | " | " | Technical Write | 18 | " | " | " | ✓ | ✓ | ✓ | ✓ |
| 6199 | " | " | " | " | " | Systems Analyst I | 17 | " | " | " | ✓ | ✓ | ✓ | ✓ |
| 6196 | " | " | " | " | " | Systems Programmer I | 17 | " | " | " | ✓ | ✓ | ✓ | ✓ |
| 6190 | " | " | " | " | " | Systems Programmer I | 17 | " | " | " | ✓ | ✓ | ✓ | ✓ |

| Ref ID | PCN | Division | Reference | Category | Program, BU | Location | Requested Classification | Range | Effective Date | Staff Months | Position Status | C/P | Operating | Budgeted | No. Bud (ET) |
|--------|------|-------------|-----------|----------|--------------|------------|-----------------------------|-------|----------------|--------------|-----------------|-----|-----------|----------|--------------|
| 77 | 6203 | CSIS | RF82-65X | Gen Govt | Library | Jerome | Systems Programmer III | 16 | 7/1/81 | 12 | PFT | | ✓ | ✓ | ✓ |
| 78 | 6210 | DDP | RF82-65X | | FIP | Anch | EDPP Programmer III | 17 | 7/1/81 | 12 | PFT | ✓ | | ✓ | ✓ |
| 79 | 6211 | | | | | | Data Control Clerk II | 11 | | | | ✓ | | ✓ | ✓ |
| 80 | 6218 | | | | | | " " " | 11 | | | | ✓ | | ✓ | ✓ |
| 81 | 6215 | | | | | | Systems Programming II | 20 | | | | ✓ | | ✓ | ✓ |
| 82 | 6214 | | | | | | " " " | 20 | | | | ✓ | | ✓ | ✓ |
| 83 | 6213 | | | | | | " " " | 20 | | | | ✓ | | ✓ | ✓ |
| 84 | 6212 | | | | | | " " " | 20 | | | | ✓ | | ✓ | ✓ |
| 85 | 6217 | | | | | | Systems Analyst II | 20 | | | | ✓ | | ✓ | ✓ |
| 86 | 6223 | | | | | | Equip. Operator I | 12 | | | | ✓ | | ✓ | ✓ |
| 87 | 6222 | | | | | | " " " | 12 | | | | ✓ | | ✓ | ✓ |
| 88 | 6221 | | | | | | Equip. Operator III | 14 | | | | ✓ | | ✓ | ✓ |
| 89 | 6220 | | | | | | " " " | 14 | | | | ✓ | | ✓ | ✓ |
| 90 | 1126 | Adm Serv | RF82-57X | Gen Govt | CTP Waffle | Jerome | Communications Secretary II | 10 | 7/1/81 | 12 | PFT | | | ✓ | → I |
| 91 | 1125 | Adm Serv | | | CIP | " | " " " | 10 | | | PFT | | | ✓ | |
| 92 | 7645 | Health Serv | | Gen Serv | Pioneer Home | Hutchinson | Residence Supervisor with 7 | 55 | 7/1/81 | 8 | PFT | | | ✓ | ✓ |
| 93 | 7644 | | | | | | Nurse II | 14 | 7/1/81 | 8 | " | | | ✓ | ✓ |
| 94 | 7646 | | | | | | Nurse I | 13 | | 8 | " | | | ✓ | ✓ |
| 95 | 7647 | | | | | | Nurse I | 13 | | 8 | " | | | ✓ | ✓ |
| 96 | 7647 | | | | | | Nurse I (part time) | 13 | | 4.5 | PFT | | | ✓ | ✓ |
| 97 | 7643 | | | | | | Nurse I (part time) | 13 | | 4.5 | PFT | | | ✓ | ✓ |
| 98 | 7610 | | | | | | Practical Nurse II | 12 | | | PFT | | | ✓ | ✓ |
| 99 | 7611 | | | | | | " " " | 12 | | | " | | | ✓ | ✓ |
| 00 | 7612 | | | | | | Nursing Aide | 7 | | | " | | | ✓ | ✓ |
| 01 | 7613 | | | | | | " " " | 7 | | | " | | | ✓ | ✓ |
| 02 | 7614 | | | | | | " " " | 7 | | | " | | | ✓ | ✓ |
| 03 | 7615 | | | | | | " " " | 7 | | | " | | | ✓ | ✓ |
| 104 | 7616 | | | | | | " " " | 7 | | | " | | | ✓ | ✓ |
| 105 | 7617 | | | | | | " " " | 7 | | | " | | | ✓ | ✓ |
| 106 | 7618 | | | | | | " " " | 7 | | | " | | | ✓ | ✓ |
| 107 | 7621 | | | | | | Nursing Aide (part time) | 7 | | 5 | PFT | | | ✓ | ✓ |
| 108 | 7620 | | | | | | " " " | 7 | | 4.5 | " | | | ✓ | ✓ |
| 109 | 7619 | | | | | | " " " | 7 | | 4.5 | " | | | ✓ | ✓ |
| 110 | 7620 | | | | | | Cook with VII | 57 | | 5 | PFT | | | ✓ | ✓ |
| 111 | 7621 | | | | | | Cook with IX | 59 | | 5 | " | | | ✓ | ✓ |
| 112 | 7622 | | | | | | " " " | 59 | | 5 | " | | | ✓ | ✓ |
| 113 | 7623 | | | | | | St Food Service Worker with | 59 | | 5 | " | | | ✓ | ✓ |
| 114 | 7625 | | | | | | Food Service Worker with X | 60 | | 5 | " | | | ✓ | ✓ |

| SA # | PCN | DIVISION | Reference | Category | Program (PR) | Location | Requested Classification | Range | Effective Date | Staff Months | Position Status | CIP | operating | Budgeted | Non-Budgeted |
|------|------|-------------------------------------|--------------------------|----------|-----------------------|-----------|---------------------------------|-------|----------------|--------------|-----------------|---------------------|-----------|----------|--------------|
| 6 | 7664 | Public Def. | | Justice | Prosecution | Franklin | Food Service Worker (part time) | 60 | 7/1/81 | 5 | PFT | | ✓ | ✓ | |
| 7 | 7666 | | | | | | " | 60 | | 5 | " | | ✓ | ✓ | |
| 72 | 7648 | | | | | | Housekeeping Aide (part time) | 58 | | 5 | " | | ✓ | ✓ | |
| 8 | 7646 | | | | | | Food Service Worker (part time) | 60 | | 5 | " | | ✓ | ✓ | |
| 11 | 7647 | | | | | | " | 60 | | 5 | " | | ✓ | ✓ | |
| 10 | 7646 | | | | | | Food Service Worker (part time) | 60 | | 5 | " | | ✓ | ✓ | |
| 16 | 7657 | | | | | | " | 57 | | 5 | " | | ✓ | ✓ | |
| 2 | 7638 | | | | | | " | 59 | | 5 | " | | ✓ | ✓ | |
| 13 | 7639 | | | | | | Janitor (part time) | 59 | | 4.2 | PFT | | ✓ | ✓ | |
| 4 | 7655 | | | | | | Laundry Supervisor (part time) | 57 | | 5 | PFT | | ✓ | ✓ | |
| 25 | 7656 | | | | | | Laundry Worker (part time) | 58 | | 5 | " | | ✓ | ✓ | |
| 3 | 7636 | | | | | | Physical Therapist | 14 | | 4 | " | | ✓ | ✓ | |
| 7 | 7631 | | | | | | Recreation Therapist II | 14 | | 4 | " | | ✓ | ✓ | |
| 18 | 7662 | | | | | | Clerk Typist III | 7 | | 4 | " | | ✓ | ✓ | |
| 12 | 7652 | | | | | | Pioneer Home Aide | 6 | | 7 | " | | ✓ | ✓ | |
| 30 | 7640 | | | | | | Carwash Worker (part time) | 57 | | 8 | " | | ✓ | ✓ | |
| 31 | 7665 | | | | | | Aide I (Temporary) | 13 | | 3 | Temp | | ✓ | ✓ | |
| 32 | 7622 | | | | | | Nurse Aide (Temporary) | 7 | | 3 | Temp | | ✓ | ✓ | |
| 33 | 7661 | | | | | | Food Service Worker (part time) | 60 | | 3 | Temp | | ✓ | ✓ | |
| 44 | 7668 | | | | | | " | 60 | | 3 | Temp | | ✓ | ✓ | |
| 15 | 7649 | | | | | | Housekeeping Aide (part time) | 60 | | 8 | PFT | | ✓ | ✓ | |
| 36 | 1263 | Public Def. | CSB100 | Justice | RIGHTS OF THE MINDFUL | ANCHORAGE | ATTORNEY III | 22 | 7/1/81 | 12 | PFT | | ✓ | ✓ | |
| 37 | 1265 | Public Def. | PROBATION & PAROLE CHIEF | Justice | PROBATION | JUNEAU | " | 22 | 9/1/81 | ✓ | " | | ✓ | ✓ | |
| 78 | 1264 | Public Def. | | Justice | ANCHORAGE | ANCHORAGE | " | 22 | 9/1/81 | ✓ | " | | ✓ | ✓ | |
| 17 | | Statehood Comm. | RF82-95 | Gen Govt | Statehood Comm. | FRANKLIN | Research Analyst II | 16 | 10/1/81 | 12 | 12 | cancelled by agency | | | |
| 16 | | TELEPHONE UNIT SYSTEMS OPTIMIZATION | FY 82 POC pg 37, 86, 201 | Gen Govt | TELECOMMUNICATIONS | ANCHORAGE | ELECTRONIC TECHNICIAN | 52 | 2/1/82 | 12 | PFT | | ✓ | ✓ | |
| 41 | | " | " | " | " | " | " | 52 | 2/1/82 | 12 | PFT | | ✓ | ✓ | |

| PCN | Division | Reference | Category | Program, BRU | Location | Requested Classification | Range | Effective Date | Staff months | Position Status | CIP | Operating | Budgeted | Not Budgeted |
|------|---------------|----------------|---------------|---------------|----------------|-----------------------------|-------|----------------|--------------|-----------------|---------|-----------|----------|--------------|
| 0145 | Legal Svcs | p. G-1378 | Gen. Court | Legal Svcs | Anch | Clerk Typist III | 8 | 7/1/81 | 12 | PF | | | | |
| 0147 | " | p. G-35 | " | " | Juneau | Assoc. Attorney I | 17 | | | | | | | |
| 0150 | " | " | " | " | Anch | Paralegal Ass II | 16 | | | | | | | |
| 0141 | " | " | " | " | " | " | 16 | | | | | | | |
| 0152 | " | " | " | " | " | " | 10 | | | | | | | |
| 0155 | Consumer Prot | FCC P. 2 | Public Prot | Consumer Prot | Anch | Legal Sec. I Assoc. ATT. II | 19 | 7/1/81 | 12 | PFT | | | | |
| 1150 | Prosecution | FCC Pg 23 | Admin Justice | Prosecution | SITKA | Consumer Fraud Investigator | 25 | 9/1/81 | 10 | PFT | | | | |
| 1137 | | | | | | Paralegal Assistant II | 16 | | 10 | | | | | |
| 1146 | | | | | | Legal Secretary I | 10 | | 10 | | | | | |
| 0150 | | FCC Pg 25 | | | BURROW | Attorney IV | 24 | | | | | | | |
| | | | | | | Legal Secretary I | 10 | | | | | | | |
| 1151 | | FCC Pg 27 | | | ANCHORAGE | Data Control Clerk II | 11 | | 10 | | | | | |
| | | | | | VALDEZ | Attorney III | 22 | | | | | | | |
| 1153 | | FCC Pg 29 | | | FARADAYS | Data Control Clerk II | 9 | | | | | | | |
| 1152 | | FCC Pg 31 | | | JUNEAU | Data Control Clerk II | 11 | | | | | | | |
| 0151 | Legal Svcs | 1st JUD. DIST. | Gen. Court | Legal Svcs | Anch. | Attorney II | 22 | 5/1/81 | 12 | PFT | | | | |
| 0154 | " | RPBZ-75X | " | " | JUNEAU | Legal Sec I | 10 | " | " | " | | | | |
| 0148 | LEGAL SVCS | RPBZ-75X | CON SVCS | LEGAL SVCS | JUNEAU | Attorney V | 25 | " | " | " | | | | |
| 0153 | | | | | ANCHORAGE | Secretary I | 10 | 9/1/81 | 10 | PFT | Derivel | | | |
| 1134 | Prosecution | RPBZ-75X | Admin Justice | 1st JUD DIST | JUNEAU | Paralegal Ass II | 16 | 9/1/81 | 10 | PFT | | | | |
| 1136 | | | | | KETCHIKAN | | 16 | 10/1/81 | 6.5 | PFT | | | | |
| 1144 | | | | | JUNEAU | | 16 | 10/1/81 | 6.5 | PFT | | | | |
| 1131 | | | | | BURROW | SECRETARY I | 10 | 10/1/81 | 6.5 | PFT | | | | |
| 1148 | | | | | ANCHORAGE | PARALEGAL ASST II | 16 | 10/1/81 | 8.5 | PFT | | | | |
| 1147 | | | | | ANCHORAGE | ATTORNEY IV | 24 | 10/1/81 | 8.5 | PFT | | | | |
| 1139 | | | | | KODIAK | ATTORNEY III | 22 | 10/1/81 | 9.5 | PFT | | | | |
| 1133 | | | | | ANCHORAGE | PARALEGAL ASSISTANT II | 16 | 10/1/81 | 6.5 | PFT | | | | |
| 1132 | | | | | | | 16 | 10/1/81 | 7.5 | PFT | | | | |
| 1143 | | | | | | | 16 | 10/1/81 | 5.5 | PFT | | | | |
| 1135 | | | | | | SECRETARY I | 10 | 10/1/81 | 6.5 | PFT | | | | |
| 1151 | | | | | VALDEZ | PARALEGAL ASSISTANT II | 16 | 10/1/81 | 8.5 | PFT | | | | |
| 1151 | | | | | 4th JUD. DIST. | ATTORNEY III | 24 | 10/1/81 | 9.5 | PFT | | | | |
| 1151 | | | | | | PARALEGAL ASST. II | 16 | 10/1/81 | 6.5 | PFT | | | | |
| 1149 | | | | | ADMINISTRATIVE | ATTORNEY II | 25 | 10/1/81 | 7.5 | PFT | | | | |
| 1145 | | | | | | SECRETARY I | 10 | 10/1/81 | 7.5 | PFT | | | | |
| 1142 | | | | | PRE-TRIAL INT. | COMMUNITY COUNSELOR | 14 | 10/1/81 | 8.5 | PFT | | | | |
| 1141 | | | | | FARADAYS | | 14 | 10/1/81 | 0.5 | PFT | | | | |
| | Prosecution | RPL # 8-61 | Admin Justice | Pre-Trial Div | Exchange | Community Counselor | 14 | 11/1/81 | 9.0 | PFT | | | | |

1 Denied SA 21 unissued

I-A rec'd
I-A unrec'd

Derivel

Department LAW

FY 82

Page 2

| dept D# | PCN | Division | Auth. Source | Category | Program BRU | Location | Requested Classification | Range | Effective Date | Staff months | Priority Factor | Deletion Date | CIP | operating | Budgeted | Non Buds |
|------------|--------|----------------|-------------------------------|---------------|-----------------|-----------------------|---|----------|-------------------|-----------------|--------------------|------------------|-----|-----------|----------|-------------|
| 39 0 | ✓ ✓ | CIVIL CIVIL | RP BL-SR-STY RP 02-1597 | Civ Govt " | Legal Svcs " | WASH, DC ANCHORAGE | ATTORNEY I (11550-117) " (11550-117) | 17A " | 12/15/81 " | 6.5 6.5 | R R | 6-30 | | ✓ ✓ | | I-A I-A |

SA 21 Log

| PCN | Division | Reference | Category | Program, SAV | Location | Requested Classification | Range | Effective Date | Staff Month | Position Status | CIP | operating | Budgeted | Non Budy |
|-------|------------|------------|----------|--------------|----------|--------------------------|-------|----------------|-------------|-----------------|-----|-----------|----------|---------------------------------------|
| ✓ | Audit | FCC p. 173 | Gen Govt | CSEA | Arach | Clerk Typist III | 8 | 7/1/81 | 12 | PFT | | ✓ | ✓ | |
| ✓ | " | " | " | " | " | " III | " | " | " | " | | ✓ | ✓ | |
| CC-13 | Comm. Ofc | RPS-58X | " | Comm Ofc | Arach | Revenue Field Auditor II | 21 | 8/15/81 | 12 | ✓ | | ✓ | ✓ | if position to recall of Spec. Ch. 57 |
| CC-14 | ✓ | ✓ | ✓ | ✓ | Arach | " " " | 21 | ✓ | ✓ | ✓ | | ✓ | ✓ | |
| CC-12 | ✓ | ✓ | ✓ | ✓ | Arach | Revenue Hearing Examiner | 25 | ✓ | ✓ | ✓ | | ✓ | ✓ | Piscap |
| 3224 | Audit | FN-4646D | Gen Govt | Audit | Arach | Revenue Auditor I/II | 14 | 10/1/81 | 12 | PFT | | ✓ | ✓ | |
| 3225 | ✓ | ✓ | ✓ | ✓ | Seattle | " " " | 14 | ✓ | ✓ | ✓ | | ✓ | ✓ | |
| 3226 | ✓ | ✓ | ✓ | ✓ | Guinean | Tax Examiner I/II | 10 | ✓ | ✓ | ✓ | | ✓ | ✓ | |
| 3227 | ✓ | ✓ | ✓ | ✓ | " | " " " | 10 | ✓ | ✓ | ✓ | | ✓ | ✓ | |
| 1124 | Admin Svcs | FN-58560 | ✓ | Admin Svcs | Guinean | Systems Analyst I | 18 | ✓ | ✓ | ✓ | | ✓ | ✓ | |
| 1121 | ✓ | ✓ | ✓ | ✓ | ✓ | Tax Scanner I/II | 7 | ✓ | ✓ | ✓ | | ✓ | ✓ | |
| 1122 | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | | ✓ | ✓ | |
| 1123 | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | | ✓ | ✓ | |
| 1125 | Admin Svcs | FCC pg 193 | Gen Govt | ADM SVCS | JINEAU | SYSTEMS ANALYST I | 18 | 12/29/81 | 6 | PFT | | ✓ | ✓ | |

| PCN | Division | Reference | Category | Program, etc | Location | Requested Classification | Range | Effective Date | Start Months | Position Status | CIP | Operating | Budgeted | No. Bus. |
|------|--|-----------------|----------|-----------------------|----------------|--------------------------------|-------|----------------|--------------|-----------------|-----|-----------|----------|----------|
| 1585 | Public Health | 82-Detail 00044 | Health | Nursing | Delta Junction | Public Health Nurse I | 14A | 7/1/81 | 6 | PPT | | ✓ | ✓ | |
| 1545 | " | 82-Detail 00078 | " | " | Fairbanks | Nurse I | 13B | 7/1/81 | 12 | PPT | | ✓ | ✓ | |
| 1541 | " | 00079 | " | " | " | Community Health Aide | 8B | 7/1/81 | " | " | | ✓ | ✓ | |
| 1544 | " | 00080 | " | " | " | Clerk Typist III | 8B | 7/1/81 | " | " | | ✓ | ✓ | |
| 1546 | " | 00081 | " | " | Juneau | Public Health Nurse II | 16A | 7/1/81 | " | " | | ✓ | ✓ | |
| 1550 | " | 00082 | " | " | Juneau | Community Health Aide | 8B | 7/1/81 | " | " | | ✓ | ✓ | |
| 1515 | " | 00083 | " | " | Juneau | Clerk Typist III | 8B | 7/1/81 | 6 | PPT | | ✓ | ✓ | |
| 1548 | " | 00084 | " | " | Ketchikan | Public Health Nurse II | 16A | 7/1/81 | 12 | PPT | | ✓ | ✓ | |
| 1551 | " | 00085 | " | " | " | Community Health Aide | 8B | 7/1/81 | 12 | PPT | | ✓ | ✓ | |
| 1523 | " | 00086 | " | " | " | Clerk Typist III | 8B | 7/1/81 | 6 | PPT | | ✓ | ✓ | |
| | " | 00212 | " | Community Health Aide | Anchorage | Public Health Nurse III | 18A | 7/1/81 | 12 | PPT | | ✓ | ✓ | |
| | " | 00234 | " | " | Anchorage | Clerk Typist III | 8A | 7/1/81 | 2.5 | PT | | | | |
| | " | 00235 | " | " | Anchorage | Clerk Typist III | 8A | 7/1/81 | 2.5 | PT | | | | |
| 1556 | " | 00310 | " | Medical Records | Juneau | Medical Records Clerk | 17A | 7/1/81 | 12 | PF | | ✓ | ✓ | |
| 1555 | " | 00466 | " | Microbiology | Fairbanks | Virologist I - Microbiologist | 15A | 7/1/81 | 12 | PPT | | ✓ | ✓ | |
| | Public Assistance | 00565 | " | Training | Janaac | Training & Education Counselor | 19A | 7/1/81 | 12 | PPT | | ✓ | ✓ | |
| | " | 00706 | " | Medical Training | Anchorage | Medical Training Specialist | 14A | 7/1/81 | 12 | PPT | | ✓ | ✓ | |
| | " | 00707 | " | " | " | " | " | " | " | " | | ✓ | ✓ | |
| | " | 00728 | " | Health Facilities | " | Health Facilities Surveyor | 18A | 7/1/81 | " | " | | ✓ | ✓ | |
| | " | 00790 | " | " | Janaac | Statistical Clerk | 10B | 7/1/81 | " | " | | ✓ | ✓ | |
| 5310 | Mental Health and Developmental Disabilities | 00924 | " | API | Anchorage | Psychiatric Nurse Asst III | 15A | 7/1/81 | " | " | | ✓ | ✓ | |
| 5307 | " | 00924 | " | " | " | Nurse I | 14A | " | " | " | ✓ | ✓ | | |
| 5308 | " | 925 | " | " | " | Nurse II | 14A | " | " | " | ✓ | ✓ | | |
| 5309 | " | 926 | " | " | " | Nurse II | " | " | " | " | ✓ | ✓ | | |
| 5292 | " | 926 | " | " | " | Psychiatric Nurse Asst I | 7E | " | " | " | ✓ | ✓ | | |
| 5293 | " | 927 | " | " | " | Psychiatric Nurse Asst I | 7E | " | " | " | ✓ | ✓ | | |
| 5274 | " | 928 | " | " | " | " | 7B | " | " | " | ✓ | ✓ | | |
| 5295 | " | 929 | " | " | " | " | 7B | " | " | " | ✓ | ✓ | | |
| 5301 | " | 930 | " | " | " | Psychiatric Nurse Asst III | 10-B | " | " | " | ✓ | ✓ | | |
| 5299 | " | 931 | " | " | " | " | 10-B | " | " | " | ✓ | ✓ | | |
| 5298 | " | 932 | " | " | " | " | 10-B | " | " | " | ✓ | ✓ | | |
| 5297 | " | 933 | " | " | " | " | 10-B | " | " | " | ✓ | ✓ | | |
| 5296 | " | 934 | " | " | " | " | 10-B | " | " | " | ✓ | ✓ | | |
| 5307 | " | 935 | " | " | " | " | 10-B | " | " | " | ✓ | ✓ | | |
| 5303 | " | 936 | " | " | " | " | 10-B | " | " | " | ✓ | ✓ | | |
| 5300 | " | 987 | " | " | " | " | 10-B | " | " | " | ✓ | ✓ | | |
| 5306 | " | 938 | " | " | " | Psychiatric Nurse Asst IV | 12-A | " | " | " | ✓ | ✓ | | |
| 5305 | " | 939 | " | " | " | " | 12-B | " | " | " | ✓ | ✓ | | |

| yr # | PCN | Division | Reference | Category | Program/BPO | Location | Requested Classification | Range | EFFET. Date | Staff months | Position Status | CIP | operating | Budgeted | F B |
|------|------|----------------------------|------------|---------------|------------------|-----------|-----------------------------|-------|-------------|--------------|-----------------|-----|-----------|----------|-----|
| 7 | 5304 | Mental Health and Div Dis. | 940 | Health | API | Anchorage | Psychiatric Nurse List IV | 12-B | 7-1-8 | 12 | PFT | | ✓ | ✓ | |
| 8 | 5311 | " | 941 | " | " | " | Occupational Therapist | 14-A | " | " | " | | ✓ | ✓ | |
| 9 | 5314 | " | 942 | " | " | " | " | 14-A | " | " | PPT | | ✓ | ✓ | |
| 10 | 5316 | " | 943 | " | " | " | Staff Psychologist | 27-F | " | -6-12 | PPT | | ✓ | ✓ | |
| 11 | 5313 | " | 944 | " | " | " | Medical Health Clinician II | 19-A | " | 12 | PFT | | ✓ | ✓ | |
| 12 | " | " | 945 | " | " | " | Mental Health Clinician III | 21-A | " | 6 | PPT | | ✓ | ✓ | |
| 13 | 5317 | " | 946 | " | " | " | Administrative Worker II | 54-B | " | 12 | PPT | | ✓ | ✓ | |
| 14 | 0373 | Management & Budget | 04-06-12 | " | Budget Amendment | Juneau | Procurement Specialist | 23 | " | 12 | PFT | | ✓ | ✓ | |
| 15 | 0314 | " | " | " | " | " | Procurement Specialist | 23 | " | 6 | PPT | | ✓ | ✓ | |
| 16 | 3461 | Adoptive and Adult Svcs | 566 | Soc. Svcs. | Program Svcs. | Juneau | Accounting Clerk I | 9 | 7/1/81 | 11 | PFT | | ✓ | ✓ | |
| 17 | 3691 | Family and Youth Svcs | 696 | " | Social Svcs | Wasilla | Social Worker III | 16 | | 12 | PFT | | ✓ | ✓ | |
| 18 | 3809 | " | 698 | " | " | Kodiak | Clerk Typist III | 8 | | | | | ✓ | ✓ | |
| 19 | 3143 | " | 699 | " | " | Kanai | Clerk Typist III | 8 | | | | | ✓ | ✓ | |
| 20 | " | " | 730 | " | " | Barrow | Social Worker IV | 18 | | | | | ✓ | ✓ | |
| 21 | " | " | 755 | " | " | Sitka | Social Worker II | 16 | | | | | ✓ | ✓ | |
| 22 | " | " | 969 | " | Adult Svcs | Anchorage | Social Worker II | 14 | | | | | ✓ | ✓ | |
| 23 | 4721 | Adoptive Svcs | 426 | Adoptive Svcs | Adoptive Svcs | Palmer | Correctional Officer II | 15A | 7/1/81 | 12 | PFT | | ✓ | ✓ | |
| 24 | 4724 | " | 427 | " | " | " | Correctional Officer II | 13A | | | | | ✓ | ✓ | |
| 25 | 4726 | " | 428 | " | " | " | " | | | | | | ✓ | ✓ | |
| 26 | " | " | 429 | " | " | " | " | | | | | | ✓ | ✓ | |
| 27 | " | " | 430 | " | " | " | " | | | | | | ✓ | ✓ | |
| 28 | " | " | 431 | " | " | " | " | | | | | | ✓ | ✓ | |
| 29 | " | " | 432 | " | " | " | " | | | | | | ✓ | ✓ | |
| 30 | 4725 | Adoptive Svcs | 57 | " | " | Anchorage | Correctional Officer II | 13A | | | | | ✓ | ✓ | |
| 31 | 4737 | Adoptive Svcs | 721 | " | " | Juneau | Correctional Officer II | 15A | 7/1/81 | 8 | | | ✓ | ✓ | |
| 32 | 4735 | " | 722 | " | " | " | Correctional Officer II | 13A | | | | | ✓ | ✓ | |
| 33 | 4734 | " | 723 | " | " | " | " | | | | | | ✓ | ✓ | |
| 34 | 4733 | " | 724 | " | " | " | " | | | | | | ✓ | ✓ | |
| 35 | 4739 | " | GBA 070603 | " | " | " | Program Director I | 18A | | | | | ✓ | ✓ | |
| 36 | 4736 | " | " | " | " | " | Youth Counselor III | 14A | | | | | ✓ | ✓ | |
| 37 | 4730 | " | " | " | " | " | Youth Counselor II | 13A | | | | | ✓ | ✓ | |
| 38 | 4731 | " | " | " | " | " | " | 13A | | | | | ✓ | ✓ | |
| 39 | 4732 | " | " | " | " | " | Youth Counselor I | 11A | | | | | ✓ | ✓ | |
| 40 | 4738 | " | " | " | " | " | Clerk Typist III | 11A | | | | | ✓ | ✓ | |
| 41 | 4733 | " | " | " | " | " | Correctional Officer II | 13A | 7/1/81 | 12 | | | ✓ | ✓ | |
| 42 | 4723 | Adoptive Svcs | 57 | " | " | Anchorage | Correctional Officer II | 13A | 7/1/81 | 12 | | | ✓ | ✓ | |
| 43 | 1722 | " | " | " | " | " | " | | | | | | ✓ | ✓ | |
| 44 | 4117 | Adoptive Svcs | 1025 | " | Adoptive Svcs | Kotzebue | Prison Officer II | 16A | 9/1/81 | 10 | | | ✓ | ✓ | |
| 45 | 4119 | " | 1026 | " | " | Juneau | " | 16A | | | | | ✓ | ✓ | |

| PCN | Division | Reference | Category | Program, BSN | Location | Requested Classification | Range | Effective Date | Staff Months | Position Status | CIP | operating | Budgeted | No. Bud. |
|-------|--|----------------|---------------|---|---------------------|---|-------|----------------|--------------|-----------------|-----|-----------|----------|----------|
| 41720 | 2 nd Dist | Jur Bar B 1084 | Admin Justice | 10 Asst Gen Sec | HOME | PROBATION OFFICER II | 16A | 9/1/81 | 10 | PFT | | ✓ | ✓ | |
| 41721 | 3 rd Dist | ✓ D70 | ✓ | ✓ | KOONK | ✓ | 16A | 9/1/81 | 10 | ✓ | | ✓ | ✓ | |
| 41718 | 4 th Dist | ✓ 1094 | ✓ | ✓ | FAIRBANKS | PROBATION OFFICER II | 16A | 7/1/81 | 12 | ✓ | | ✓ | ✓ | |
| 41729 | ✓ | ✓ 1095 | ✓ | ✓ | ✓ | CLERK TYPIST III | 8B | ✓ | ✓ | ✓ | | ✓ | ✓ | |
| 41728 | ✓ | ✓ 1096 | ✓ | ✓ | ESTHOC | PROGRAM SERVICES AID III | 9B | ✓ | ✓ | ✓ | | ✓ | ✓ | |
| 41702 | ✓ | ✓ 1097 | ✓ | ✓ | ✓ | CLERK TYPIST III | 8B | ✓ | ✓ | ✓ | | ✓ | ✓ | |
| 3611 | None/None | ✓ 929 | ✓ | ✓ | Youth Services HOME | PROGRAM DIRECTOR | 18A | 11/1/81 | 9 | PFT | | ✓ | ✓ | |
| 3683 | ✓ | ✓ 930 | ✓ | ✓ | ✓ | CLERK TYPIST III | 8A | ✓ | ✓ | ✓ | | ✓ | ✓ | |
| 3672 | ✓ | ✓ 931 | ✓ | ✓ | ✓ | UNIT LEADER | 17A | ✓ | ✓ | ✓ | | ✓ | ✓ | |
| 3673 | ✓ | ✓ 932 | ✓ | ✓ | ✓ | COOK W/A III | 53A | ✓ | ✓ | ✓ | | ✓ | ✓ | |
| 3674 | ✓ | ✓ 933 | ✓ | ✓ | ✓ | COOK W/A III | 57A | ✓ | ✓ | ✓ | | ✓ | ✓ | |
| 3676 | ✓ | ✓ 934 | ✓ | ✓ | ✓ | YOUTH COUNSELOR III | 14A | ✓ | ✓ | ✓ | | ✓ | ✓ | |
| 3675 | ✓ | ✓ 935 | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | | ✓ | ✓ | |
| 3677 | ✓ | ✓ 936 | ✓ | ✓ | ✓ | YOUTH COUNSELOR II | 13A | ✓ | ✓ | ✓ | | ✓ | ✓ | |
| 3678 | ✓ | ✓ 937 | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | | ✓ | ✓ | |
| 3679 | ✓ | ✓ 938 | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | | ✓ | ✓ | |
| 3680 | ✓ | ✓ 939 | ✓ | ✓ | ✓ | YOUTH COUNSELOR I | 11A | ✓ | ✓ | ✓ | | ✓ | ✓ | |
| 3681 | ✓ | ✓ 940 | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | | ✓ | ✓ | |
| 3682 | ✓ | ✓ 941 | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | | ✓ | ✓ | |
| 3637 | Jur Proc 214 | FCC Ag 122 | ✓ | ✓ | BARROW | PROBATION OFFICER II | 16A | 7/1/81 | 10 | ✓ | | ✓ | ✓ | |
| 3684 | Jur Int Jv Ex | Jur Bar B 967 | ✓ | ✓ | JUNEAU | PROBATION OFFICER III | 18A | 7/1/81 | 12 | ✓ | | ✓ | ✓ | |
| 3685 | ✓ | ✓ 968 | ✓ | ✓ | ✓ | PROBATION OFFICER II | 16A | ✓ | ✓ | ✓ | | ✓ | ✓ | |
| 3686 | Public Health Child & Family Public Health | RP 82-20X | Health Health | Public Health Child & Family Public Health Health | H JUNEAU | Health Education Asset | 16 | 7/1/81 | 12 | PFT | | ✓ | ✓ | |
| | | TR82- | | | Health Health | Health Risk Reduction - Project Coordinator | 18A | 7/1/81 | 12 | PFT | | ✓ | ✓ | |
| | | | | | | Clerk Typist III | 8A | 11/1/81 | 12 | PFT | | ✓ | ✓ | |
| 3637 | FAIRBANKS Y.F. | Jur Bar B 909 | Admin Justice | Youth Services | FAIRBANKS | ACCOUNTING CLERK II | 9B | 7/1/81 | 12 | PFT | | ✓ | ✓ | |
| 41103 | Recreation | RA#82-62X | ✓ | ✓ | ADOURAGE | CREATIONAL OFFICER III | 13B | 8/5/81 | 9.5 | PFT | | ✓ | ✓ | |
| 41701 | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | | ✓ | ✓ | |
| 41702 | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | | ✓ | ✓ | |
| 41703 | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | | ✓ | ✓ | |
| 41704 | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | | ✓ | ✓ | |
| 41705 | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | | ✓ | ✓ | |
| 41706 | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | | ✓ | ✓ | |
| 41707 | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | | ✓ | ✓ | |
| 41708 | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | | ✓ | ✓ | |
| 41709 | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | | ✓ | ✓ | |
| 41710 | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | | ✓ | ✓ | |
| 41711 | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | | ✓ | ✓ | |

| PCN | Division | Reference | Category | Program, BAW | Location | Requested Classification | Range | Effective Date | Staff months | Position Status | CIP | Operating | Budgeted | Norm Budget | |
|-------------------|--------------------------------------|------------------|-------------------|-------------------------|-------------------------|------------------------------|---------|----------------|--------------|-----------------|-----|-----------|----------|-------------|---|
| 4714 | ROCKAWAY MANS | RP 82-62X | Admin of Justice | Arrest Control | Anchorage | Corrections Officer III | 15 | 8/15/81 | 9.5 | PFT | | ✓ | | PFT | |
| 4715 | 17th | ✓ | ✓ | ✓ | ✓ | Cook III | 53 | 8/15/81 | 9.5 | PFT | | ✓ | | ✓ | |
| 5317 | APT | SL 81 Chp | HEALTH | APT | ✓ | MAINTENANCE MECHANIC II | 52 | ✓ | ✓ | ✓ | | ✓ | | ✓ | |
| 0502 | MANAGEMENT BUDGET | RP 93X | HEALTH | APT DIS ADMIN & SUPPORT | ✓ | Clerk III | | 7/1/81 | 12 | PFT | | ✓ | | ✓ | |
| 0503 | " | " 93X | " | " | Juneau | PUBLIC FACILITIES PLANNER I | 20A | 7-15-81 | 12 | PFT | ✓ | ✓ | ✓ | ✓ | |
| 0505 | " | " 93X | " | " | Anchorage | CLERK TYPIST III | 8B | " | 12 | " | ✓ | ✓ | ✓ | ✓ | |
| 0505 | " | " 93X | " | " | Anchorage | CLERK TYPIST III | 8B | " | 12 | PFT | ✓ | ✓ | ✓ | ✓ | |
| 0501 | Family & Health Management & Support | RP 93X | HEALTH | APTS Admin Support | Juneau | Public Facilities Planner II | 21A | 9-5-81 | 12 | PFT | ✓ | ✓ | ✓ | ✓ | |
| 0503 | Commissioner | RP 82-29X | HEALTH | Commissioner | Juneau | Public Facilities Planner | 20A | " | " | " | ✓ | ✓ | ✓ | ✓ | |
| Corrections | RP 81-13X | Justice | Prison Industries | Juneau | EIS Program Coordinator | 23C | 8-81 | 20 | Full | | | | | I-A R | |
| Corrections | J462 | Justice | Prison Industries | Palmer | Clerk Typist II | 8 | 11-5-81 | 12 | PFT | | ✓ | ✓ | ✓ | ✓ | |
| Corrections | J463 | Justice | Prison Industries | Palmer | Shop Supervisor | 161 | 11-5-81 | 12 | PFT | | ✓ | ✓ | ✓ | ✓ | |
| Adult Corrections | RP 82-157X | Admin of Justice | Adult Confinement | Arrest Control | Anchorage Annex | Probation Officer II | 16L | 11-88 | 6 | PFT | | ✓ | ✓ | ✓ | |
| 4756 | Adult Corrections | RP 82-157X | Admin of Justice | Adult Confinement | Anchorage Annex | Correctional Officer II | 13B | 12/1/81 | 12 | PFT | | ✓ | ✓ | ✓ | * |
| 4757 | | | | | | | | | | | | ✓ | ✓ | ✓ | * |
| 4758 | | | | | | | | | | | | ✓ | ✓ | ✓ | * |
| 4759 | | | | | | | | | | | | ✓ | ✓ | ✓ | * |
| 4760 | | | | | | | | | | | | ✓ | ✓ | ✓ | * |
| 4761 | | | | | | | | | | | | ✓ | ✓ | ✓ | * |
| 4762 | | | | | | | | | | | | ✓ | ✓ | ✓ | * |
| 4755 | | | | | | | | | | | | ✓ | ✓ | ✓ | * |
| 4753 | | | | | | | | | | | | ✓ | ✓ | ✓ | * |
| 4754 | | | | | | | | | | | | ✓ | ✓ | ✓ | * |
| 4743 | | | | | | Correctional Officer III | 15A | | | | | ✓ | ✓ | ✓ | * |
| 4752 | | | | | Anchorage, C.C. | Correctional Officer II | 13B | | | | | ✓ | ✓ | ✓ | * |
| 4751 | | | | | | | | | | | | ✓ | ✓ | ✓ | * |
| 4750 | | | | | | | | | | | | ✓ | ✓ | ✓ | * |
| 4748 | | | | | Eagle River | Correctional Officer II | 13B | | | | | ✓ | ✓ | ✓ | * |
| 4749 | | | | | | | | | | | | ✓ | ✓ | ✓ | * |
| 4747 | | | | | | | | | | | | ✓ | ✓ | ✓ | * |
| 4742 | | | | | | Correctional Officer III | 15A | | | | | ✓ | ✓ | ✓ | * |
| | | | | | | Probation Officer II | 16A | | | | | ✓ | ✓ | ✓ | * |
| | | | | | | Food Service Manager | 16 | | | | | ✓ | ✓ | ✓ | * |
| | | | | | Palmer | Nurse Practitioner II | 14A | | | | | ✓ | ✓ | ✓ | * |
| 4740 | | | | | | Correctional Officer III | 15A | | | | | ✓ | ✓ | ✓ | * |
| 4741 | | | | | | | 15A | | | | | ✓ | ✓ | ✓ | * |

* Supplemental

SA 21 Log

| PCN | Division | Reference | Category | Program | Location | Requested classification | Range | Effective Date | Staff months | Position Status | CIP | Oper. | Budgeted | Non Bud. |
|------|---------------------|--------------------------------|--------------------|---------------------|------------|--------------------------------|-------|----------------|--------------|-----------------|-----|-------|----------|----------|
| 3030 | 2nd Injury | FCC P 29 | Public Prot. | Workers Prot. | Tunawa | Worker Comp. O.A. II | 18 | 7/1/81 | 12 | PFT | | | ✓ | |
| 3031 | " | " | " | " | Anch | " I | 16 | " | " | " | | | ✓ | |
| 3033 | Worker Comp. | PPWRBK 260 | " | " | Tunawa | Data Control Clerk | 9 | " | 9 | " | | | ✓ | |
| 3034 | " | " | " | " | " | " | 5 | " | 9 | " | | | ✓ | |
| 3035 | " | " | " | " | Anch | Workers Comp O.A. III | 20 | " | 12 | " | | | ✓ | |
| 3043 | " | FCC 33-A | " | " | " | " | " | " | " | " | | | ✓ | |
| 3042 | " | " | " | " | FBX | Workers Comp off II | 18 | " | " | " | | | ✓ | |
| 3040 | " | " | " | " | Tunawa | Data Control Clerk | 9 | " | " | " | | | ✓ | |
| 3026 | " | " | " | " | FBX | Clerk II | 9 | " | " | " | | | ✓ | |
| 3037 | " | " | " | " | Anch | " | 9 | " | " | " | | | ✓ | |
| 3038 | " | " | " | " | " | Clerk II | 9 | " | " | " | | | ✓ | |
| 3046 | " | " | " | " | Tunawa | Management Analyst III | 18 | " | " | " | | | ✓ | |
| 3031 | " | FVHB94/HB50 | " | " | " | Clerk I | 6 | " | " | " | | | ✓ | |
| 3032 | " | " | " | " | " | Data Control Clerk | 9 | " | " | " | | | ✓ | |
| 5830 | Employment Security | FCC P 33 | Social Sec. Servs. | Employment Security | At Newbury | Employment Security Specialist | 15 | 7/1/81 | 12 | PFT | | | ✓ | |
| 5833 | " | Chap 14, Sec 81 (file) 10/1/80 | " | " | Tunawa | Accounting Clerk II | 9 | " | " | " | | | ✓ | → Fiscal |

| get of | PCN | Division | Reference | Category | Program/BU | Location | Requested Classification | Range | Effective Date | Staff Months | Position Status | CIP | operating | Budgeted | E |
|-----------|------|------------------------------|------------------------------|--------------|------------------------------|--------------|--|-------|-------------------|-----------------|--------------------|------|-----------|----------|---|
| 1 | | | | Public Prot. | Consumer Prot. | | Consumer Inspector | 9A | | 12 | PFT | | | | |
| 2 | | | | | | | Firearm Engineer | 5 | | | | | | | |
| 3 | 2024 | Real Estate Com. | FY 82 Budget 526 | | | | Admin. Investigator | 18 | 7/1/81 | | PFT | | | | |
| 4 | 2027 | | " 527 | | | | Clerk Typist III | 8B | | | | | | | |
| 5 | | Insurance | RP82-17X | Development | Alaska Marketing | Bureau | Insurance Market Analyst IV | 21 | | | | | | | |
| 6 | | Alaska Power Authority | Fiscal Note for SB 25 | | | | Engineer IV | 23 | 7/1/81 | 12 | PFT | | | | |
| 7 | | | | | | | Engineer III | 22 | | | | | | | |
| 8 | | | | | | | Engineer III | 22 | | | | | | | |
| 9 | | | | | | | Engineer III | 22 | | | | | | | |
| 10 | | | | | | | Engineer II | 20 | | | | | | | |
| 11 | | | | | | | Engineering Assistant III | 18 | | | | | | | |
| 12 | | | | | | | Accountant III | 18 | | | | | | | |
| 13 | | | | | | | Admin. Office II | 21 | | | | | | | |
| 14 | | | | | | | Admin. Officer II | 21 | | | | | | | |
| 15 | | | | | | | Admin. Officer II | 19 | | | | | | | |
| 16 | | | | | | | Secretary II | 10 | | | | | | | |
| 17 | | | | | | | C/T III | 8 | | | | | | | |
| 18 | | | | | | | C/T III | 8 | | | | | | | |
| 19 | | | | | | | C/T III | 8 | | | | | | | |
| 20 | | Alaska Seabed Marketing Inc. | Fiscal Note for US 98 | Development | Alaska Seabed Marketing Inc. | Bureau | Executive Director | 26 | | | | | | | |
| 21 | | | | | | | Development Specialist I | 18 | | | | | | | |
| 22 | | | | | | | Admin. Assistant III | 16 | | | | | | | |
| 23 | | | | | | | C/T III | 8 | | | | | | | |
| 24 | 1026 | Admin. Supp. | FY 82 Budget 555/PC 66 | Public Prot. | Admin. Supp. | Bureau | Accounting Clerk II | 9 | | | | | | | |
| 25 | 6052 | APUC | RP82-98X | | APUC | Anchorage | Clerk Typist III | 8 | 9/15/81 | 12 MO | PPT | | | | |
| 26 | 1451 | Energy & Conservation | Fiscal Note for HCS 25 28 25 | Development | Energy & Conservation | Anchorage | Energy Specialist I | 16 | 7/1/81 | 12 | PFT | | | | |
| 27 | 1452 | | | | | | | | | | | | | | |
| 28 | 1453 | | | | | | | | | | | | | | |
| 29 | | Alaska Power Authority | RP CH 92 31A 01 | Development | Energy Project | Anchorage | Power Project Operator & Maintenance Manager | 21 | 11/1/81 | 12 | PFT | | | | |
| 30 | | | 11B 463, 474 | Development | Telecom | W. Anchorage | Line Director | 23 | 12/1/81 | 7 | PFT | | | | |
| 31 | | | 21 22 23A 01 | Development | Marketing | Anchorage | Director of Construction | 26A | 12/1/81 | 12 | PFT | APAX | | | |
| 32 | | | 24 25 26 27 28 29 30 31 | | | | Keelart Engineer | 25A | | | | | | | |
| 33 | | | | | | | Construction Inspector | 21A | | | | | | | |
| 34 | | | | | | | Clerk Typist III | 8A | 12/1/81 | | | | | | |
| 35 | | | | | | | | | | | | | | | |
| 36 | | | | | | | Construction Inspector | 21A | | | | | | | |
| 37 | | | | | | | Construction Inspector | 21A | 2/1/81 | | | | | | |
| 38 | | | | | | | | | | | | | | | |
| 39 | | | | | | | | | | | | | | | |
| 40 | | | | | | | | | | | | | | | |
| 41 | | | | | | | | | | | | | | | |
| 42 | | | | | | | | | | | | | | | |
| 43 | | | | | | | | | | | | | | | |
| 44 | | | | | | | | | | | | | | | |
| 45 | | | | | | | | | | | | | | | |
| 46 | | | | | | | | | | | | | | | |
| 47 | | | | | | | | | | | | | | | |
| 48 | | | | | | | | | | | | | | | |
| 49 | | | | | | | | | | | | | | | |
| 50 | | | | | | | | | | | | | | | |
| 51 | | | | | | | | | | | | | | | |
| 52 | | | | | | | | | | | | | | | |
| 53 | | | | | | | | | | | | | | | |
| 54 | | | | | | | | | | | | | | | |
| 55 | | | | | | | | | | | | | | | |
| 56 | | | | | | | | | | | | | | | |
| 57 | | | | | | | | | | | | | | | |
| 58 | | | | | | | | | | | | | | | |
| 59 | | | | | | | | | | | | | | | |
| 60 | | | | | | | | | | | | | | | |
| 61 | | | | | | | | | | | | | | | |
| 62 | | | | | | | | | | | | | | | |
| 63 | | | | | | | | | | | | | | | |
| 64 | | | | | | | | | | | | | | | |
| 65 | | | | | | | | | | | | | | | |
| 66 | | | | | | | | | | | | | | | |
| 67 | | | | | | | | | | | | | | | |
| 68 | | | | | | | | | | | | | | | |
| 69 | | | | | | | | | | | | | | | |
| 70 | | | | | | | | | | | | | | | |
| 71 | | | | | | | | | | | | | | | |
| 72 | | | | | | | | | | | | | | | |
| 73 | | | | | | | | | | | | | | | |
| 74 | | | | | | | | | | | | | | | |
| 75 | | | | | | | | | | | | | | | |
| 76 | | | | | | | | | | | | | | | |
| 77 | | | | | | | | | | | | | | | |
| 78 | | | | | | | | | | | | | | | |
| 79 | | | | | | | | | | | | | | | |
| 80 | | | | | | | | | | | | | | | |
| 81 | | | | | | | | | | | | | | | |
| 82 | | | | | | | | | | | | | | | |
| 83 | | | | | | | | | | | | | | | |
| 84 | | | | | | | | | | | | | | | |
| 85 | | | | | | | | | | | | | | | |
| 86 | | | | | | | | | | | | | | | |
| 87 | | | | | | | | | | | | | | | |
| 88 | | | | | | | | | | | | | | | |
| 89 | | | | | | | | | | | | | | | |
| 90 | | | | | | | | | | | | | | | |
| 91 | | | | | | | | | | | | | | | |
| 92 | | | | | | | | | | | | | | | |
| 93 | | | | | | | | | | | | | | | |
| 94 | | | | | | | | | | | | | | | |
| 95 | | | | | | | | | | | | | | | |
| 96 | | | | | | | | | | | | | | | |
| 97 | | | | | | | | | | | | | | | |
| 98 | | | | | | | | | | | | | | | |
| 99 | | | | | | | | | | | | | | | |
| 100 | | | | | | | | | | | | | | | |

and on 12/1/81 to position sharing PCN

APAX

Nov PC

| PCN | Division | Reference | Category | Program, BNU | Location | Requested Classification | Range | Effective Date | Staff Months | Position Status | cip | operating | Budgeted |
|------|---------------------------------|-----------------------------------|-------------|--|----------|------------------------------|-------|----------------|--------------|-----------------|-----|-----------|----------|
| 1160 | Division A Natural Resources | AP000001 | Agriculture | Interagency Cooperative Conservation | Palmdale | Chief Management Officer III | 150 | 7-1-81 | 12 | FT | | / | / |
| 1161 | | AP000002 | | | | Chief State Supervisor | 140 | 7-1-81 | 12 | FT | / | / | |
| | | AP000003 | | | | Recreation Manager | 140 | | | / | / | | |
| | | AP000004 | | | | Chief Management Officer III | 150 | | | / | / | | |
| | | AP000005 | | | | Chief Management Officer III | 150 | | | / | / | | |
| | | AP000006 | | | | Chief Management Officer III | 150 | | | / | / | | |
| | | AP000007 | | | | Chief Management Officer III | 150 | | | / | / | | |
| | | AP000008 | | | | Chief Management Officer III | 150 | | | / | / | | |
| | | AP000009 | | | | Chief Management Officer III | 150 | | | / | / | | |
| | | AP000010 | | | | Chief Management Officer III | 150 | | | / | / | | |
| | | AP000011 | | | | Chief Management Officer III | 150 | | | / | / | | |
| | | AP000012 | | | | Chief Management Officer III | 150 | | | / | / | | |
| | | AP000013 | | | | Chief Management Officer III | 150 | | | / | / | | |
| | | AP000014 | | | | Chief Management Officer III | 150 | | | / | / | | |
| | | AP000015 | | | | Chief Management Officer III | 150 | | | / | / | | |
| | | AP000016 | | | | Chief Management Officer III | 150 | | | / | / | | |
| | | AP000017 | | | | Chief Management Officer III | 150 | | | / | / | | |
| | | AP000018 | | | | Chief Management Officer III | 150 | | | / | / | | |
| | | AP000019 | | | | Chief Management Officer III | 150 | | | / | / | | |
| | | AP000020 | | | | Chief Management Officer III | 150 | | | / | / | | |
| | | AP000021 | | | | Chief Management Officer III | 150 | | | / | / | | |
| | | AP000022 | | | | Chief Management Officer III | 150 | | | / | / | | |
| | | AP000023 | | | | Chief Management Officer III | 150 | | | / | / | | |
| | | AP000024 | | | | Chief Management Officer III | 150 | | | / | / | | |
| | | AP000025 | | | | Chief Management Officer III | 150 | | | / | / | | |
| | AP000026 | Assistant to Pipeline Coordinator | 140 | | | / | / | | | | | | |
| | AP000027 | Project Contract Administrator | 140 | | | / | / | | | | | | |
| | AP000028 | Chief Engineer II | 140 | | | / | / | | | | | | |
| | AP000029 | Chief Engineer II | 140 | | | / | / | | | | | | |
| | AP000030 | Administration Officer III | 140 | | | / | / | | | | | | |
| | AP000031 | Administrative Assistant II | 140 | | | / | / | | | | | | |
| | AP000032 | Chief Typist II | 140 | | | / | / | | | | | | |
| | AP000033 | Chief Typist II | 140 | | | / | / | | | | | | |
| | AP000034 | Chief Typist II | 140 | | | / | / | | | | | | |
| | AP000035 | Chief Typist II | 140 | | | / | / | | | | | | |
| | AP000036 | Chief Typist II | 140 | | | / | / | | | | | | |
| | AP000037 | Chief Typist II | 140 | | | / | / | | | | | | |
| | AP000038 | Chief Typist II | 140 | | | / | / | | | | | | |
| | AP000039 | Chief Typist II | 140 | | | / | / | | | | | | |
| | AP000040 | Chief Typist II | 140 | | | / | / | | | | | | |
| | AP000041 | Chief Typist II | 140 | | | / | / | | | | | | |
| | AP000042 | Chief Typist II | 140 | | | / | / | | | | | | |
| | AP000043 | Chief Typist II | 140 | | | / | / | | | | | | |
| | AP000044 | Chief Typist II | 140 | | | / | / | | | | | | |
| | AP000045 | Chief Typist II | 140 | | | / | / | | | | | | |
| | AP000046 | Chief Typist II | 140 | | | / | / | | | | | | |
| | AP000047 | Chief Typist II | 140 | | | / | / | | | | | | |
| | AP000048 | Chief Typist II | 140 | | | / | / | | | | | | |
| | AP000049 | Chief Typist II | 140 | | | / | / | | | | | | |
| | AP000050 | Chief Typist II | 140 | | | / | / | | | | | | |

| PCN | Division | Reference | Category | Program, (P) | Location | Requested Classification | Range | Effective Date | Staff months | Position Status | CIP | operating | Budgeted | N.B. |
|------|----------|-----------|---------------|----------------------|----------|--------------------------------|-------|----------------|--------------|-----------------|-----|-----------|----------|------|
| 1665 | FLUM | P.00349 | | LAND MGMT | ANCH | LAND MANAGEMENT OFFICER II | 16A | | | | | | | |
| 1654 | | P.00437 | | | FRBNK | LAND MANAGEMENT OFFICER I | 14A | | | | | | | |
| 1660 | | P.00438 | | | | | | | | | | | | |
| 1668 | | P.00439 | | | | | | | | | | | | |
| 1656 | | P.00569 | | FOREST MGMT | FRBNK | FOREST TECH IV | 13A | | | | | | | |
| 1657 | | P.00570 | | | | | | | | | | | | |
| 1666 | | P.00652 | | | ANCH | CLERK TYPIST III | 10A | | 7 | SEAS. | | | | |
| 1655 | | P.00653 | | | JUNEAU | CLERK TYPIST II | 7B | | 7 | SEAS. | | | | |
| 1661 | | P.00654 | | | ANCH | ACCOUNTING CLERK III | 10A | | 12 | PFT | | | | |
| 1654 | | P.00655 | | | ANCH | AIRCRAFT SUPERVISOR | 18A | | | | | | | |
| | | P.00656 | | | ANCH | WAREHOUSE SUPERVISOR | 18A | | | | | | | |
| 4144 | | P.00704 | | INTERNAL DEVELOPMENT | ANCH | CLERK TYPIST II | 7A | | | | | | | |
| 4158 | | P.00711 | | | ANCH | PROPERTY ADMIN MANAGER | | | | | | | | |
| 4148 | | | | | | INTERNAL AUDITOR II | 19A | | | | | | | |
| 4147 | | | | | | INTERNAL AUDITOR II | 17A | | | | | | | |
| 4146 | | | | | | ACCOUNTING TECH III | 16A | | | | | | | |
| 4145 | | | | | | SYSTEMS ANALYST II | 18A | | | | | | | |
| 4144 | | | | | | REGULATIONS SPECIALIST II | 16A | | | | | | | |
| 2094 | | P.00813 | | INTERNAL DEVELOPMENT | FRBNK | PUBLIC INFO TECH II | 12A | | | | | | | |
| 4157 | | P.00814 | | | ANCH | LAND MANAGEMENT OFFICER IV | 20A | | | | | | | |
| 4152 | | P.00815 | | | ANCH | LAND MANAGEMENT OFFICER III | 16A | | | | | | | |
| 4151 | | | | MIN. RES. ADMIN | ANCH | CLERK III | 8A | | | | | | | |
| 4156 | | P.00912 | | | ANCH | CLERK TYPIST III | 8A | | | | | | | |
| 4153 | | P.00913 | | | | MANAGEMENT ANALYST III | 18A | | | | | | | |
| 4154 | | P.00915 | | | | DOCUMENTS PROCESSING CLERK III | 12A | | | | | | | |
| 4155 | | P.00916 | | | | DOCUMENTS PROCESSING CLERK II | 8A | | | | | | | |
| 5190 | | P.00917 | | INTERNAL DEVELOPMENT | ANCH | TRIMINOLOGIST II | 16A | | | | | | | |
| | | P.00918 | | | FRBNK | PARA PLANNER III | 14 | | | | | | | |
| 5181 | | P.01035 | | | ANCH | PARA TECH II | 14 | | | | | | | |
| | Aquatics | 00688 | Developmental | Ag. Management | Waiala | Loan Examiner III | 19 | 7-1-81 | 12 | PFT | | | | |
| | " | 00689 | " | " | " | Clerk Typist III | 8 | 7-1-81 | 12 | PFT | | | | |

| PCN | Division | Reference | Category | Program, SAV | Location | Request Classification | Range | Effence Date | Staff months | Position Status | CIP | operating | Budgeted | Non Budget |
|------|-------------|-----------|-------------|----------------------|------------|--------------------------------|-------|--------------|--------------|-----------------|-----|-----------|----------|------------|
| 3056 | Agriculture | 00722 | Development | Ag. Management | Palmer | Clerk Typist II | 7 | 7-1-81 | 6 | PPT | | ✓ | ✓ | |
| 3054 | " | 00723 | " | " | " | Laborer WG VIII | 58A | 7-1-81 | 3 | PPT | | ✓ | ✓ | |
| 3055 | " | 00724 | " | " | " | " | " | " | " | " | | ✓ | ✓ | |
| | | 00725 | " | " | " | Agronomist II | 16 | " | 12 | PFT | | ✓ | ✓ | |
| 4159 | DMEM | 02686 | NR/MEC | Phase Mining Project | Archevange | Documents Processing Clerk III | 10 | 7-1-81 | 12 | PFT | | ✓ | ✓ | |
| 4158 | " | 02687 | " | " | " | " | " | " | " | " | | ✓ | ✓ | |
| 4160 | " | 02688 | " | " | " | " | " | " | " | " | | ✓ | ✓ | |
| 1667 | " | 02689 | " | " | " | Land Management Officer II | 16 | 7-1-81 | " | " | | ✓ | ✓ | |
| 1670 | " | 02692 | " | " | Fairbanks | " | " | " | " | " | | ✓ | ✓ | |
| | | | NR/MEC | AGENCY ADMIN | JUNEAU | BUDGET ANALYST II | 16A | 8-1-81 | 12 | PFT | | ✓ | ✓ | |
| 6175 | | | | | ANCY. | PLANNER II | 15A | 8-1-81 | 12 | PFT | | ✓ | ✓ | |
| 1664 | | | | | | LMO II | 16A | 8-1-81 | | | | ✓ | ✓ | |
| 6174 | | | | | | PLANNER IV | 17A | 8-1-81 | | | | ✓ | ✓ | |
| 1163 | | | | | | GEOLOGIST II | 17A | | | | | ✓ | ✓ | |
| 6173 | | | | | | PLANNER IV | 21A | | | | | ✓ | ✓ | |
| 6176 | | | | | LAND MGMT | LMO IV | 20A | | | | | ✓ | ✓ | |
| 6183 | | | | | | SENIOR HISTORIAN | 19A | | | | | ✓ | ✓ | |
| 2074 | | | | | | HYDROLOGIST III | 18A | | | | | ✓ | ✓ | |
| 2077 | | | | | | HYDROLOGIST II | 16A | | | | | ✓ | ✓ | |
| 6179 | | | | | | CLERK II | 9A | | | | | ✓ | ✓ | |
| 6177 | | | | | | CLERK III | 8A | | | | | ✓ | ✓ | |
| 7162 | | | | | | DRAFTING TECH II | 14A | | | | | ✓ | ✓ | |
| 6154 | | | | | | LMO III | 18A | | | | | ✓ | ✓ | |
| 6178 | | | | | | LAND MANAGEMENT TECH II | 14A | | | | | ✓ | ✓ | |
| 6150 | | | | | | LMO II | 16A | | | | | ✓ | ✓ | |
| 2046 | | | | | | PARK PLANNER II | 19A | | | | | ✓ | ✓ | |
| 1663 | | | | | | GEOLOGIST III | 20A | | | | | ✓ | ✓ | |
| 6174 | | | | | | TURF SHER III | 18A | | | | | ✓ | ✓ | |
| 1662 | | | | | | CLERK TYPIST II | 7A | | 6 | PPT | | ✓ | ✓ | |
| | | | | | | HYDROLOGIST II | 17A | 7-1-81 | 12 | PFT | | ✓ | ✓ | |
| | | | | | | LMO II | 16A | 7-1-81 | 6 | PPT | | ✓ | ✓ | |
| 1677 | | | | | | | | | | | | ✓ | ✓ | |
| 9001 | | | | | | | | | | | | ✓ | ✓ | |
| 1673 | | | | | | | | | | | | ✓ | ✓ | |
| 1669 | | | | | | | | | | | | ✓ | ✓ | |
| 1674 | | | | | | | | | | | | ✓ | ✓ | |
| 1672 | | | | | | | | | | | | ✓ | ✓ | |

mislabel 108 and 109

26

| PCN | Division | Reference | Category | Program, BRU | Location | Requested Classification | Range | Effective Date | Staff Months | Position Status | CIP | operating | Budgeted | Non-Budgeted |
|------|----------|-----------|----------|--------------|----------|--------------------------|-------|----------------|--------------|-----------------|-----|-----------|----------|--------------|
| 2098 | WATER | PCN 12-14 | NRMEC | WATER MGMT | COLLEGE | TRAINING TECH III | 11A | 10-1-81 | 12 | PFT | ✓ | | ✓ | |
| 2104 | DGG5 | RAN 53-88 | NRMEC | WATER MGMT | ANCH | PHOTOSETTER OPERATOR | 12A | | | | ✓ | | ✓ | |
| | | | | | | SYSTEMS PROGRAMMER II | 20A | 10-1-82 | | | ✓ | | ✓ | |
| | DGG5 | RAN 53-81 | NRMEC | WATER MGMT | ANCH | GEOLOGIST II | 14A | 1-1-82 | 12 | PFT | ✓ | | ✓ | |
| | | | | | COLLEGE | GEOLOGIST III | 18 | | | | ✓ | | ✓ | |
| | | | | | JUNEAU | GEOLOGIST III | 18 | | | | ✓ | | ✓ | |
| | | | | | ANCH | GEOLOGIST III | 18 | | | | ✓ | | ✓ | |
| | | | | | COLLEGE | MINERALS LAB TECH II | 11A | | | | ✓ | | ✓ | |
| | | | | | ANCH | CLEAN UPIST III | 8A | | | | ✓ | | ✓ | |
| | | | | | COLLEGE | | 5 | | | | ✓ | | ✓ | |
| | | | | | ANCH | ADMIN. OFFICER I | 17A | | | | ✓ | | ✓ | |
| | | | | | ANCH | ACCOUNTING TECH II | 14A | | | | ✓ | | ✓ | |
| | | | | | ANCH | GEOLOGIST III I | 14A | | | | ✓ | | ✓ | |
| | | | | | COLLEGE | GEOLOGIST II | 14A | | | | ✓ | | ✓ | |
| | | | | | COLLEGE | GEOLOGIST III | 18A | | | | ✓ | | ✓ | |
| | | | | | ANCH | GEOLOGIST IV | 20A | | | | ✓ | | ✓ | |
| | | | | | COLLEGE | GEOLOGIST IV | 20A | | | | ✓ | | ✓ | |
| | | | | | ANCH | GEOLOGIST V | 22A | | | | ✓ | | ✓ | |
| | | | | | COLLEGE | EXPLORATION GEOLOGICIST | 20A | | | | ✓ | | ✓ | |
| | | | | | ANCH | GEOLOGY ASSISTANT I | 11A | | | | ✓ | | ✓ | |
| | | | | | ANCH | GEOLOGY ASSISTANT I | 11A | | | | ✓ | | ✓ | |
| | | | | | COLLEGE | GEOLOGY ASSISTANT II | 13A | | | | ✓ | | ✓ | |
| | | | | | ANCH | GEOLOGIST II | 14A | | | | ✓ | | ✓ | |
| | | | | | ANCH | HYDROLOGIST III | 14A | | | | ✓ | | ✓ | |
| | | | | | ANCH | HYDROLOGIST II | 14A | | | | ✓ | | ✓ | |
| | | | | | ANCH | HYDROLOGIST II | 14A | | | | ✓ | | ✓ | |
| | | | | | ANCH | HYDROLOGIST II | 14A | | | | ✓ | | ✓ | |
| | | | | | ANCH | GEOLOGY ASSISTANT II | 15A | | | | ✓ | | ✓ | |
| | | | | | ANCH | CIVIL ENGINEER I | 19A | 7/1/82 | | | ✓ | | ✓ | |

00

Department of Fish and Game

FY 82

page 1

JA 21 LOG

| Req. # | PCN | Division | Reference | Category | Program, Proj | Location | Requested | Classification | Range | Effective Date | Start months | Position Status | CIP | operating | Budgeted | Non Budget |
|--------|------|---------------|---------------|----------|----------------------------|------------|-------------|----------------|-------|----------------|--------------|-----------------|-----|-----------|----------|------------|
| ✓ | 1954 | Imm. Fish | D-2 p. 216 | NRMEU | Special Proj | Anchorage | Fish | Biologist III | 18 | 1 July 81 | 12 | PFT | | ✓ | ✓ | |
| ✓ | 1955 | " | D-2 p. 217 | | " | Kodiak | " | " | 5 | " | 1 | " | | ✓ | ✓ | |
| ✓ | 4724 | Sport Fish | D-2 p. 221 | | Spec. Proj | Juneau | Fish | Biologist IV | 20 | | 12 | PFT | | ✓ | ✓ | |
| ✓ | 2182 | Game | D-2 p. 231 | | Spec. Proj | Juneau | Game | Biologist IV | 20 | 1 July 81 | 12 | PFT | | ✓ | ✓ | |
| ✓ | 2186 | " | D-2 p. 236 | | " | Juneau | Game | Biologist III | 18 | | 12 | PFT | | ✓ | ✓ | |
| ✓ | 2184 | " | D-2 p. 218 | | " | Anchorage | " | " | 5 | | 5 | " | | ✓ | ✓ | |
| ✓ | 2185 | " | D-2 p. 240 | | " | Fairbanks | " | " | 5 | | 5 | " | | ✓ | ✓ | |
| ✓ | 2183 | " | D-2 p. 242 | | " | Nome | " | " | 5 | | 5 | " | | ✓ | ✓ | |
| ✓ | | Habitat | D-2 p. 250 | | Special Proj | Anchorage | Habitat | Biologist IV | 18 | 1 July 81 | 12 | PFT | | ✓ | ✓ | |
| ✓ | | " | D-2 p. 251 | | " | " | Fish - Game | Technician IV | 12-15 | | 5 | " | | ✓ | ✓ | |
| ✓ | | " | D-2 p. 252 | | " | Fairbanks | " | " | 5 | | 5 | " | | ✓ | ✓ | |
| ✓ | 6123 | " | D-2 p. 253 | | " | Anchorage | Clerk | Typist III | 8 | | 5 | " | | ✓ | ✓ | |
| ✓ | 0432 | Subsistence | D-2 p. 258 | | Subsistence Special Proj | Dillingham | Resource | Specialist III | 18 | 1 July 81 | 12 | PFT | | ✓ | ✓ | |
| ✓ | 0436 | " | p. 259 | | " | Kotzebue | " | " | 5 | | 5 | " | | ✓ | ✓ | |
| ✓ | 0435 | " | p. 260 | | " | Bethel | " | " | 5 | | 5 | " | | ✓ | ✓ | |
| ✓ | 0433 | " | p. 261 | | " | Ft. Yukon | " | " | 5 | | 5 | " | | ✓ | ✓ | |
| ✓ | 0431 | " | p. 262 | | " | Glenallen | " | " | 5 | | 5 | " | | ✓ | ✓ | |
| ✓ | 0434 | " | p. 263 | | " | Sitka | " | " | 5 | | 5 | " | | ✓ | ✓ | |
| ✓ | 0449 | " | p. 264 | | " | Sitka | Clerk | Typist III | 8 | | 6 8 12 | " | | ✓ | ✓ | |
| ✓ | | " | p. 265 | | " | Kotzebue | " | " | 5 | | 5 | " | | ✓ | ✓ | |
| ✓ | | " | p. 266 | | " | Bethel | " | " | 5 | | 5 | " | | ✓ | ✓ | |
| ✓ | 0452 | " | p. 267 | | " | Glenallen | " | " | 5 | | 5 | " | | ✓ | ✓ | |
| ✓ | | " | p. 268 | | " | Dillingham | " | " | 5 | | 5 | " | | ✓ | ✓ | |
| ✓ | 0450 | " | p. 269 | | " | Ft. Yukon | " | " | 5 | | 5 | " | | ✓ | ✓ | |
| ✓ | | Board of Fish | D-2 p. 286 | | Board of Fish Special Proj | Kotzebue | Clerk | Typist III | 8 | 1 July 81 | 12 | PFT | | ✓ | ✓ | |
| ✓ | | " | p. 287 | | " | Bethel | " | " | 5 | | 5 | " | | ✓ | ✓ | |
| ✓ | | " | p. 288 | | " | Dillingham | " | " | 5 | | 5 | " | | ✓ | ✓ | |
| ✓ | | " | p. 275 | | " | Sitka | Resource | Specialist III | 16 | | 5 | " | | ✓ | ✓ | |
| ✓ | | " | p. 277 | | " | Glenallen | " | " | 5 | | 5 | " | | ✓ | ✓ | |
| ✓ | | " | p. 279 | | " | Ft. Yukon | " | " | 5 | | 5 | " | | ✓ | ✓ | |
| ✓ | | " | p. 281 | | " | Dillingham | " | " | 5 | | 5 | " | | ✓ | ✓ | |
| ✓ | | " | p. 283 | | " | Bethel | " | " | 5 | | 5 | " | | ✓ | ✓ | |
| ✓ | | " | p. 285 | | " | Kotzebue | " | " | 5 | | 5 | " | | ✓ | ✓ | |
| ✓ | 1856 | Comm. Office | p. 291 | | Comm. Office | Juneau | Planner | IV | 21 | 1 July 81 | 12 | PFT | | ✓ | ✓ | |
| ✓ | 4225 | " | p. 292 | | " | " | Planner | III | 16 | | 5 | " | | ✓ | ✓ | |
| ✓ | | " | p. 293 | | " | Fairbanks | " | " | 5 | | 5 | " | | ✓ | ✓ | |
| ✓ | | Admin Serv. | D-2 p. 307 | | Admin Serv. | Juneau | Accounting | Clerk III | 10 | 1 July 81 | 12 | PFT | | ✓ | ✓ | |
| ✓ | 5314 | FRED | FY 82 p. 1520 | | Operations | Barrow | Fish | Culturist I | 9 | 1 July 81 | 2 | Self | | ✓ | ✓ | |

Department Fish + Game FY 82 Page 2 SA 21 Log

| PCN | Division | Reference | Category | Program, PAV | Location | Requested classification | Range | Effective Date | Staff months | Position Status | CIP | Operating | Budgeted | No. Bud. |
|------|------------------------|--------------|----------|---------------------------|----------------------|--------------------------------|-------|----------------|--------------|-----------------|-----|-----------|----------|----------|
| 5319 | FRED | FY 82 p. 110 | NR MED | Operations | Paran. (Hull, Falls) | Fish Culturist I | 9 4 | July | 2 | Seas | | | | |
| 5331 | FRED | FY 82 p. 112 | | | Asuawon (Clear) | Fish Culturist I | 9 4 | | 4 | | | | | |
| 5330 | FRED | " | | | Asuawon (Clear) | " | 9 4 | | 6 | | | | | |
| 5332 | | " | | | Asuawon (Clear) | " | 9 4 | | 6 | | | | | |
| 5333 | | " | | | Main Bay | " | 9 4 | | 2.5 | | | | | |
| 5334 | | " | | | Main Bay | " | 9 4 | | 2.5 | | | | | |
| 5359 | | FY 82 p. 103 | | | Main Bay | Maintenance Worker II | 54A | | 6 | PF | | | | |
| 5317 | | p. 1502 | | | " | Fish Culturist III | 18A | | 12 | PF | | | | |
| 5358 | | p. 1501 | | | Klawuk | Maintenance Worker II | 54A | | 12 | PF | | | | |
| 5333 | | p. 1505 | | | Soldotim | Fish Culturist I | 9 4 | | 2 | Seas | | | | |
| 6331 | | p. 1505 | | | Soldotim | " | 9 4 | | 2 | | | | | |
| 5333 | | p. 1505 | | | Home-Cordova | Fish Technician II | 9 4 | | 1 | | | | | |
| 5334 | | p. 1505 | | | " | Fish Culturist I | 14 4 | | 4 | | | | | |
| 5338 | | p. 1505 | | | " | Fish Culturist I | 9 4 | | 1 | | | | | |
| 5331 | | p. 1505 | | | " | " | 9 4 | | 5 | | | | | |
| 5336 | | p. 1505 | | | " | " | 9 4 | | 2.5 | | | | | |
| 5335 | | p. 1505 | | | " | " | 9 4 | | 2.5 | | | | | |
| 5339 | | p. 1505 | | | " | FISH TECHNICIAN II | 9 4 | | | | | | | |
| 5340 | | p. 1505 | | | " | " | 9 4 | | | | | | | |
| 5341 | | p. 1505 | | | " | " | 9 4 | | | | | | | |
| 5325 | | p. 1505 | | | CELESTIAN | Fish Culturist II | 11 4 | | 3 | | | | | |
| 5326 | | p. 1505 | | | SITKA | " | 11 4 | | 3 | | | | | |
| 5327 | | p. 1505 | | | Ketchikan | Fish Culturist I | 9 4 | | 3 | | | | | |
| 5327 | | p. 1504 | | | " | Fish Biologist I | 14 4 | | 6 | | | | | |
| 5328 | | p. 1505 | | | Totkanak | Fish Culturist I | 9 4 | | 1.5 | | | | | |
| 5330 | | p. 1505 | | | " | " | 9 4 | | 1.5 | | | | | |
| 5329 | | p. 1505 | | | " | " | 9 4 | | 2 | | | | | |
| 5354 | | p. 1545 | | Administration support | " | CLERK TYPIST II | 7B | | 6 | | | | | |
| | Habitat | p. 205 | | Specialist | Anchorage | Habitat Biologist III | 18A | | 12 | PF | | | | |
| | | p. 205 | | | " | " | 18A | | 12 | PF | | | | |
| | | p. 208 | | | " | Habitat Biologist II | 16A | | 12 | PF | | | | |
| | | p. 208 | | | " | Habitat Biologist I | 14 4 | | 12 | PF | | | | |
| | | p. 208 | | | " | Habitat and Game Technician II | 9B | | 1 | PF | | | | |
| | | p. 205 | | Administration & Services | " | CLERK TYPIST III | 8B | | 1 | PF | | | | |
| 0219 | Administration support | p. 1651 | | | Juneau | Inventory Technician I | 12E | | 1 | PF | | | | |
| 0217 | | p. 1660 | | | Juneau | CLERK TYPIST II | 7B | | 1 | Seas | | | | |
| 0214 | | p. 1659 | | | Anchorage | Accounting Clerk III | 10B | | 2 | PF | | | | |
| 0297 | | p. 1651 | | | Juneau | Accounting Clerk II | 8B | | 1 | Seas | | | | |

| PCN | Division | Reference | Category | Program, ORU | Location | Requested | Classification | Range | Effective Date | Staff months | Position Grades | CIP | operating | Budgetal | Non Exch. |
|-------|----------------|------------|----------|-------------------------|-----------|------------------------------|----------------|-------|----------------|--------------|-----------------|-----|-----------|----------|-----------|
| 0246 | Administration | FY82 p1154 | NRMLC | Administrative Services | Juneau | Work Order II | | 70 | July 1 | 12 | PFT | | ✓ | ✓ | |
| | " | p1101 | | " | Anchorage | Supply Clerk I | | BB | " | 6 | GS-13 | | ✓ | ✓ | |
| 0248 | " | p1162 | | " | Juneau | " | | SB | " | 12 | GS-7 | | ✓ | ✓ | |
| 2187 | Game | KP82 | | Admin. Office | Juneau | Administrative Assistant III | | 16 | Aug 1 | 12 | PFT | | ✓ | ✓ | |
| 0437 | " | MS2-116X | | (1) | Juneau | Research Specialist II | | 21 | | 1 | GS-7 | ✓ | ✓ | ✓ | I-A from |
| 0440 | | | | | Juneau | | | | | | | ✓ | ✓ | ✓ | |
| 0439 | | | | | Juneau | | | | | | | ✓ | ✓ | ✓ | |
| 0438 | | | | | Juneau | | | | | | | ✓ | ✓ | ✓ | |
| 0442 | | | | | Juneau | | | | | | | ✓ | ✓ | ✓ | |
| 0441 | | | | | Juneau | | | | | | | ✓ | ✓ | ✓ | |
| 0447 | | | | | Juneau | Fish Culture Tech III | | # 114 | | | | ✓ | ✓ | ✓ | |
| 0446 | | | | | Juneau | | | | | | | ✓ | ✓ | ✓ | |
| 0444 | | | | | Juneau | | | | | | | ✓ | ✓ | ✓ | |
| 0448 | | | | | Juneau | | | | | | | ✓ | ✓ | ✓ | |
| 0445 | | | | | Juneau | | | | | | | ✓ | ✓ | ✓ | |
| 0443 | | | | | Juneau | | | | | | | ✓ | ✓ | ✓ | |
| 0451 | | | | | Juneau | | | | | | | ✓ | ✓ | ✓ | |
| 5356 | Fish | FY82 p156 | | Industry Development | Anchorage | Microbiologist I | | 13 | Aug 5 | 8 | GS | | ✓ | ✓ | |
| 5359 | | " | | " | " | " | | 13 | " | 8 | | | ✓ | ✓ | |
| 5353 | | " | | " | " | Fishery Biologist I | | 14 | " | 4 | | | ✓ | ✓ | |
| 5343 | | p1199 | | Operations | Home | Gen. Cult. Tech II | | 11 | " | 3 | | | ✓ | ✓ | |
| 5343 | | | | | Juneau | Fish Gen. Cult. Tech II | | 9 | " | 4 | | | ✓ | ✓ | |
| 5344 | | | | | Juneau | Fish Cult. Tech I | | 11 | " | 2 | | | ✓ | ✓ | |
| 5345 | | | | | Cold Bay | Fish Cult. Tech I | | 9 | " | 2 | | | ✓ | ✓ | |
| 5346 | | | | | Cold Bay | " | | 9 | " | 2 | | | ✓ | ✓ | |
| 5341 | | | | | Cold Bay | " | | 9 | " | 3 | | | ✓ | ✓ | |
| 5348 | | | | | Walter | Fish and Game Technician II | | 9 | " | 2 | | | ✓ | ✓ | |
| 5349 | | | | | Walter | " | | 9 | " | 2 | | | ✓ | ✓ | |
| 5350 | | | | | Ketchikan | Fish Cult. Tech I | | 9 | " | 3 | | | ✓ | ✓ | |
| 5351 | | | | | Ketchikan | " | | 9 | " | 2.5 | | | ✓ | ✓ | |
| 5352 | | | | | Ketchikan | " | | 9 | " | 2.5 | | | ✓ | ✓ | |
| 22675 | Habitat | 02675 | | Planting | Anch. | Habitat Biologist II | | 16 | 7/1/81 | 6 | Seas PFT | | ✓ | ✓ | |
| 02676 | " | 02676 | | " | " | " | | " | " | 12 | " | | ✓ | ✓ | |
| 02697 | " | 02697 | | " | Flanks | " | | " | " | " | " | | ✓ | ✓ | |
| 02698 | " | 02698 | | " | " | C/T II | | " | " | " | " | | ✓ | ✓ | |

| Act # | PCN | Division | Reference | Category | Program, PAV | Location | Requested Classification | Range | Effective Date | Staff Months | Position Status | CIP | operating | Budgetal | M Bus |
|--------|-----|----------|-----------|----------|--------------|----------|--------------------------|-------|----------------|--------------|-----------------|-----|-----------|----------|-------|
| ✓ 1857 | | Habitat | 02701 | NRMCC | Plan Mining | Armed | C/T II | 7 | 7/1/80 | 12 | PFT | | | | |
| 6122 | | | | | | | | | | | | ✓ | | ✓ | |
| 6111 | | | | | | | | | | | | ✓ | | ✓ | |
| 6117 | | | | | | | | | | | | ✓ | | ✓ | |
| 6118 | | | | | | | | | | | | ✓ | | ✓ | |
| 6114 | | | | | | | | | | | | ✓ | | ✓ | |
| 6119 | | | | | | | | | | | | ✓ | | ✓ | |
| 6109 | | | | | | | | | | | | ✓ | | ✓ | |
| 6108 | | | | | | | | | | | | ✓ | | ✓ | |
| 6110 | | | | | | | | | | | | ✓ | | ✓ | |
| 6116 | | | | | | | | | | | | ✓ | | ✓ | |
| 6115 | | | | | | | | | | | | ✓ | | ✓ | |
| 6112 | | | | | | | | | | | | ✓ | | ✓ | |
| 6113 | | | | | | | | | | | | ✓ | | ✓ | |
| 6120 | | | | | | | | | | | | ✓ | | ✓ | |
| 6121 | | | | | | | | | | | | ✓ | | ✓ | |
| 2197 | | | | | | | | | | | | ✓ | | ✓ | |
| 2198 | | | | | | | | | | | | ✓ | | ✓ | |
| 2199 | | | | | | | | | | | | ✓ | | ✓ | |
| 2200 | | | | | | | | | | | | ✓ | | ✓ | |
| 2188 | | | | | | | | | | | | ✓ | | ✓ | |
| 2189 | | | | | | | | | | | | ✓ | | ✓ | |
| 2190 | | | | | | | | | | | | ✓ | | ✓ | |
| 2201 | | | | | | | | | | | | ✓ | | ✓ | |
| 2202 | | | | | | | | | | | | ✓ | | ✓ | |
| 2196 | | | | | | | | | | | | ✓ | | ✓ | |
| 2195 | | | | | | | | | | | | ✓ | | ✓ | |
| 2194 | | | | | | | | | | | | ✓ | | ✓ | |
| 2193 | | | | | | | | | | | | ✓ | | ✓ | |
| 2192 | | | | | | | | | | | | ✓ | | ✓ | |
| 2191 | | | | | | | | | | | | ✓ | | ✓ | |
| ✓ 1858 | | | | | | | | | | | | ✓ | | ✓ | |

CL. PZ SLA 11
P. 10. L. 5

Go to next page

| DEPARTMENT | | FY | Page | | | | | | | | | | | | |
|------------|---------------------|-----------------------|----------|-----------------|-----------|-----------|--------------------|-------|----------------|-------------|-----------------|-----|-----------|----------|--------------|
| PCN | Division | Auth Reference SOURCE | Category | Program, BRD | Location | Requested | Classification | Range | Effective Date | Staff Month | Position Status | CIP | operating | budgetal | Non-Budgetal |
| 1873 | Division of Fishery | BOX | NAMEC | Special Project | Orange | Fishery | Biologist III | 18 | 10/30 | 12 | FT | | ✓ | ✓ | ✓ |
| 1879 | " | | " | " | " | Fishery | Biologist S II | 16 | 10/30 | 12 | FT | | ✓ | ✓ | ✓ |
| 1880 | " | | " | " | " | " | " | 16 | 10/30 | 5 | Sen | | ✓ | ✓ | ✓ |
| 1878 | " | | " | " | " | fish and | Game Technician II | 11 | 10/30 | 8 | Sen | | ✓ | ✓ | ✓ |
| 1883 | " | | " | " | " | Clark | Typist III | 8 | 10/30 | 4 | Sen | | ✓ | ✓ | ✓ |
| 1860 | " | CC 108 A | | Subunit | Anchorage | Fishery | Biologist I II | 15 | 10/30 | 12 | FT | | ✓ | ✓ | ✓ |
| 1924 | " | | | " | Kotzebue | " | " I/O | 14/10 | 10/30 | 12 | FT | | ✓ | ✓ | ✓ |
| 1927 | " | | | " | Anchorage | Bornet's | can II | 19 | 10/30 | 12 | FT | | ✓ | ✓ | ✓ |
| 1865 | " | | | " | " | ENR | Programmer II | 17 | 10/30 | 12 | FT | | ✓ | ✓ | ✓ |
| 1859 | " | | | " | " | Clyde | Typist IV | 9 | 10/30 | 18 | FT | | ✓ | ✓ | ✓ |
| 1928 | " | | | " | " | Clark | Typist II | 5 | 10/30 | 12 | FT | | ✓ | ✓ | ✓ |
| 1907 | " | | | " | " | Fishery | Biologist II | 20 | 10/30 | 12 | FT | | ✓ | ✓ | ✓ |
| 1908 | " | | | " | " | Bio | Technician II | 15 | 10/30 | 2 | Sen | | ✓ | ✓ | ✓ |
| 1909 | " | | | " | " | Fishery | Biologist I/II | 14 | 10/30 | 3 | Sen | | ✓ | ✓ | ✓ |
| 1910 | " | | | " | " | | | | | | | | ✓ | ✓ | ✓ |
| 1911 | " | | | " | " | | | | | | | | ✓ | ✓ | ✓ |
| 1912 | " | | | " | " | | | | | | | | ✓ | ✓ | ✓ |
| 1863 | " | | | " | " | | | | | | | | ✓ | ✓ | ✓ |
| 1862 | " | | | " | " | | | | | | | | ✓ | ✓ | ✓ |
| 1913 | " | | | " | " | | | | | | | | ✓ | ✓ | ✓ |
| 1914 | " | | | " | " | | | | | | | | ✓ | ✓ | ✓ |
| 1913 | " | | | " | " | | | | | | | | ✓ | ✓ | ✓ |
| 1916 | " | | | " | " | | | | | | | | ✓ | ✓ | ✓ |
| 1917 | " | | | " | " | | | | | | | | ✓ | ✓ | ✓ |
| 1918 | " | | | " | " | | | | | | | | ✓ | ✓ | ✓ |
| 1919 | " | | | " | " | | | | | | | | ✓ | ✓ | ✓ |
| 1920 | " | | | " | " | | | | | | | | ✓ | ✓ | ✓ |
| 1921 | " | | | " | " | | | | | | | | ✓ | ✓ | ✓ |
| 1922 | " | | | " | " | | | | | | | | ✓ | ✓ | ✓ |
| 1861 | " | | | " | " | | | | | | | | ✓ | ✓ | ✓ |
| 1923 | " | | | " | " | | | | | | | | ✓ | ✓ | ✓ |
| 1874 | " | | | " | " | fish and | Game Technician II | 11 | | 2.1 | Sen | | ✓ | ✓ | ✓ |
| 185 | " | | | " | " | | | | | | | | ✓ | ✓ | ✓ |
| 186 | " | | | " | " | | | | | | | | ✓ | ✓ | ✓ |
| 187 | " | | | " | " | | | | | | | | ✓ | ✓ | ✓ |

DEPARTMENT

Field and Bureau

FY 52

Page 6

| PCN | Division | Reference | Category | Program, BBU | Location | Requested Classification | Range | Effective Date | Staff Months | Position Status | CIP | Operating | Budgeted | Non Budgeted |
|--------|--------------|-----------|----------|--------------|-----------|-------------------------------|-------|----------------|--------------|-----------------|--------|-----------|----------|--------------|
| 1926 | (Commercial) | FEC RUSA | NAREC | Selenium | Anchorage | Fishes and Marine Technicians | 9 | 10/30 | 2A | SEA | | | | |
| 1888 | | | | | | | | | | | | | | |
| 1869 | | | | | | | | | | | | | | |
| 1870 | | | | | | | | | | | | | | |
| 1891 | | | | | | | | | | | | | | |
| 1892 | | | | | | | | | | | | | | |
| 1893 | | | | | | | | | | | | | | |
| 1894 | | | | | | | | | | | | | | |
| 1895 | | | | | | | | | | | | | | |
| 1896 | | | | | | | | | | | | | | |
| 1897 | | | | | | | | | | | | | | |
| 1898 | | | | | | | | | | | | | | |
| 1899 | | | | | | | | | | | | | | |
| 1864 | | | | | | Fish and Game Technicians | | | 2.7 | SEA | | | | |
| 1900 | | | | | | | | | | | | | | |
| 1901 | | | | | | | | | | | | | | |
| 1902 | | | | | | | | | | | | | | |
| 1903 | | | | | | | | | | | | | | |
| 1904 | | | | | | | | | | | | | | |
| 1905 | | | | | | | | | | | | | | |
| 1906 | | | | | | | | | | | | | | |
| 1925 | | | | | | | | | | | | | | |
| 1931 | | | | | | Clerk III | 9 | 10/30 | 2 | SEA | | | | |
| 1929 | | | | | | Data Entry Clerk II | 3 | | 3 | | | | | |
| 1932 | | | | | | " " | 5 | | 5 | | | | | |
| | | | | | | " " | 3 | | 3 | | | | | |
| | | | | | | Clerk III | 8 | 11/30 | 8 | SEA | | | | |
| | | | | | | Fisheries Biologist I | 14 | 11/30 | 3 | SEA | | | | |
| | | | | | | Fish and Game Technicians | 9 | 11/30 | 1.3 | SEA | | | | |
| 1866 | | | | | | | | | | | | | | |
| 1867 | | | | | | | | | | | | | | |
| 1868 | | | | | | | | | | | | | | |
| 1869 | | | | | | | | | | | | | | |
| 1870 | | | | | | | | | | | | | | |
| 1871 | | | | | | | | | | | | | | |
| 1872 | | | | | | | | | | | | | | |
| Denial | | | | | | Clerk Typist II | 3 | 10/30 | 12 | | Denial | | | |
| Denial | | | | | | Clerk Typist II | 7 | 11/1 | 11 | | Denial | | | |
| Denial | | | | | | Faculty Officer III | 18 | 11/1 | 12 | | Denial | | | |

| PCN | Division | Reference | Category | Program, BRN | Location | Requested Classification | Range | Effective Date | Staff Months | Position Status | Operating | Budgetal | Non-Budget |
|--------|--------------------------------------|--------------|----------------|------------------------|-----------|------------------------------|-------|----------------|--------------|-----------------|-----------|----------|------------|
| | BVE | 0024 | Transportation | Law BVE | Fairbanks | Licensing Service Agent I | 11 B | 7-1-81 | 12 | PFT | ✓ | ✓ | |
| | | 0025 | | | | | | | | | ✓ | ✓ | |
| | | 0026 | | | | | | | | | ✓ | ✓ | |
| | | 0027 | | | | | | | | | ✓ | ✓ | |
| | | 0028 | | | | | | | | | ✓ | ✓ | |
| 5412 | Deer & Veh. Services Permit & CIB | FCC 128 | Public Prot. | Life & Auto Protection | FBX | DRIVE IMPROVEMENT Specialist | 16 | 7/1/81 | 12 | PFT | ✓ | ✓ | |
| 12-162 | Corrections | WB Pg 1270 | Admin Justice | CRIM 10 APP | SCORING | CLERK TYPIST III | 80 | 7/1/81 | 12 | PFT | ✓ | ✓ | Done |
| 1623 | ✓ | 1272 | ✓ | ✓ | SCORING | RADIO DISPATCHER I | 110 | 7/1/81 | 12 | PFT | ✓ | ✓ | |
| 1622 | ✓ | 1273 | ✓ | ✓ | SCORING | CLERK TYPIST II | 70 | ✓ | ✓ | ✓ | ✓ | ✓ | |
| 1621 | ✓ | 1274 | ✓ | ✓ | RADIO | CLERK TYPIST III | 80 | ✓ | ✓ | ✓ | ✓ | ✓ | |
| 1620 | ✓ | 1275 | ✓ | ✓ | PHOTO | ✓ | 80 | ✓ | ✓ | ✓ | ✓ | ✓ | |
| 1617 | ✓ | 1277 | ✓ | ✓ | ANCHORAGE | INVESTIGATOR II | 780 | ✓ | ✓ | ✓ | ✓ | ✓ | |
| 1616 | ✓ | 1278 | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | |
| 1618 | ✓ | 1279 | ✓ | ✓ | ✓ | INVESTIGATOR III | 79A | ✓ | ✓ | ✓ | ✓ | ✓ | |
| 1615 | ✓ | 1280 | ✓ | ✓ | ✓ | INVESTIGATOR II | 78A | ✓ | ✓ | ✓ | ✓ | ✓ | |
| 1614 | ✓ | 1281 | ✓ | ✓ | ✓ | CLERK TYPIST III | 80 | ✓ | ✓ | ✓ | ✓ | ✓ | |
| 1593 | ✓ | FCC Pg 100-B | ✓ | ✓ | NAKTA BUS | TROOPER | 76A | 9/1/81 | 10 | ✓ | ✓ | ✓ | |
| 1594 | ✓ | ✓ | ✓ | ✓ | SOCCHA | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | |
| 1595 | ✓ | ✓ | ✓ | ✓ | ESTOR | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | |
| 1596 | ✓ | ✓ | ✓ | ✓ | CONTRO | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | |
| 1597 | ✓ | ✓ | ✓ | ✓ | TANANA | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | |
| 1589 | ✓ | WB Pg 1288 | ✓ | ✓ | FARMING | ✓ | 76A | 7/1/81 | 12 | ✓ | ✓ | ✓ | |
| 1590 | ✓ | 1283 | ✓ | ✓ | CRONIN | ✓ | 76A | ✓ | ✓ | ✓ | ✓ | ✓ | |
| 1592 | ✓ | 1284 | ✓ | ✓ | SAG RIVER | ✓ | 76A | ✓ | ✓ | ✓ | ✓ | ✓ | |
| 1591 | ✓ | 1286 | ✓ | ✓ | DIADORA | ✓ | 76A | ✓ | ✓ | ✓ | ✓ | ✓ | |
| 1582 | ✓ | 1285 | ✓ | ✓ | SAG RIVER | ✓ | 761 | ✓ | ✓ | ✓ | ✓ | ✓ | |
| 1583 | ✓ | WB Pg 1341 | ✓ | ✓ | KATKIN | INVESTIGATOR II | 78 | 9/1/81 | 10 | ✓ | ✓ | ✓ | |
| 1584 | ✓ | FCC Pg 133 | ✓ | ✓ | NOME | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | |
| 1585 | ✓ | ✓ | ✓ | ✓ | ESTOR | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | |
| 1584 | ✓ | ✓ | ✓ | ✓ | ANCHORAGE | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | |
| 1587 | ✓ | ✓ | ✓ | ✓ | FAIRBANKS | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | |
| 4205 | LAB SERVICES | FCC Pg 135 | ✓ | ✓ | ANCHORAGE | OPTICIST II | 16 | 9/1/81 | 10 | ✓ | ✓ | ✓ | |
| 4150A | ADMIN & SUP | WB Pg 1707 | ✓ | ✓ | JUNEAU | CONTRACT JAILS COORDINATOR | 19 | 9/1/81 | 10 | ✓ | ✓ | ✓ | |
| 4206 | ✓ | 1710 | ✓ | ✓ | ✓ | CLERK TYPIST III | 80 | ✓ | ✓ | ✓ | ✓ | ✓ | |
| 4206 | ✓ | ✓ | ✓ | ✓ | ✓ | CLERK TYPIST III | 80 | 7/1/81 | 12 | ✓ | ✓ | ✓ | |
| 4206 | ✓ | ✓ | ✓ | ✓ | ✓ | PROGRAM COURT ANALYST II | 17A | ✓ | ✓ | ✓ | ✓ | ✓ | |

Department Public Safety FY 82 PAGE 3 SA 21 LOG

| PCN | Division | Reference | Category | Program, BRU | Location | Requested Classification | Range | Effective Date | Staff Months | Position Status | CIP | Operating | Budgeted | Notes |
|---------|----------------------|--------------|---------------|-----------------|-----------|--|-------|----------------|--------------|-----------------|-----|-----------|----------|---------|
| ✓ 3153 | | | | | | | | | | | | ✓ | ✓ | |
| ✓ 3154 | | | | | | | | | | | | ✓ | ✓ | |
| ✓ 10588 | Domestic Violence | SLAB/CH 82 | Admin Justice | Crime ID & App. | Juneau | Prosecutor Coordinator | 18 | 7/1/81 | 12 | PFT | | ✓ | ✓ | |
| ✓ 13710 | ✓ | ✓ | ✓ | ✓ | ✓ | ROSPACA Analyst | 16 | ✓ | ✓ | ✓ | | ✓ | ✓ | |
| ✓ 0089 | ✓ | ✓ | ✓ | ✓ | ✓ | Clerk Typist II | 7 | ✓ | ✓ | ✓ | | ✓ | ✓ | |
| | Admin & Supp. | ✓ | ✓ | ✓ | ✓ | Admin Support TPCA III | 10 | 7/1/81 | 4 | PPT | | ✓ | ✓ | |
| | Alaska State Trooper | FY82 P J B J | Admin Justice | Crime ID & App. | Anchorage | Sergeant <small>Fid. - 1/5/81 Milit. Lands Commissioner</small> | 23A | 7/1/81 | 12 | PFT | | ✓ | ✓ | |
| 1625 | " | | " | " | " | Sergeant | 78A | 7/1/81 | 12 | PFT | | ✓ | ✓ | |
| 1627 | " | | " | " | " | Alaska State Trooper | 76A | 7/1/81 | 12 | PFT | | ✓ | ✓ | |
| 1626 | " | | " | " | " | Alaska State Trooper | 76A | 7/1/81 | 12 | PFT | | ✓ | ✓ | |
| 1628 | " | | " | " | " | Clerk Typist II | 8E | 7/1/81 | 12 | PFT | | ✓ | ✓ | |
| | Fire Safety | RR 166X | Public Prot. | Fire Safety | FBX | Clerk Typist III | 8B | 12/5/81 | 6 | PPT | | ✓ | ✓ | PFT |
| | Fire Safety | RR 166X | Public Prot. | Fire Safety | Anch. | S | S | S | 6 | S | | ✓ | ✓ | to 2 P. |

Department of Environmental Conservation FY82 Page 1 SA 21 Log

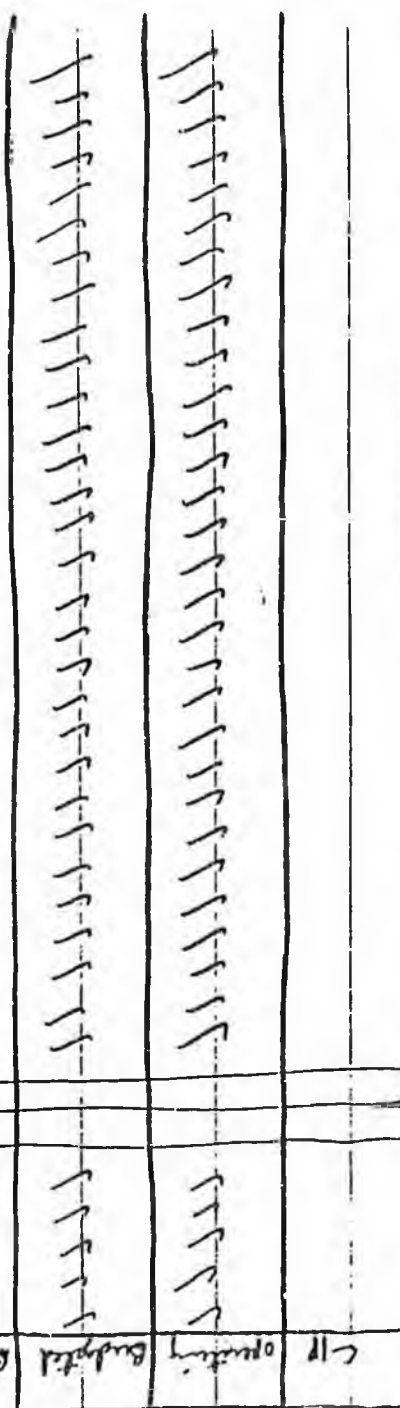
| Req # | PCN | Division | Reference | Category | Program, EOU | Location | Requested Classification | Range | Effective DATE | Staff MONTHS | Position Status | Clp | Operating | Budgeted | Notes |
|-------|------|-------------------------|----------------------|--------------|-------------------------|--------------|-----------------------------------|--------|----------------|--------------|-----------------|-----|-----------|----------|-------|
| 1 | | Administration | NRAC 03008 | NRMEC | Administration | Tunear | Clerk Typist III | 8 | 7/1/81 | 12 | PFT | | ✓ | | |
| 2 | 7217 | Env. Quality Control | 02505 | NRMEC | Env. Quality Control | Tunear | Laboratory Assistant II | 8 | 7/1/81 | 12 | PFT | | ✓ | | |
| 3 | 7296 | " | 02506 | " | " | " | Environmental Technician | 12 | 7/1/81 | 12 | PFT | | ✓ | | |
| 4 | | VOID | 02473 | " | " | Tunear | Environmental Engineer III | 19 | 7/1/81 | " | " | | ✓ | | |
| 5 | 7244 | VOID | 02474 | " | " | Anchorage | Clerk Typist III | 8 | 7/1/81 | " | " | | ✓ | | |
| 6 | | " | 02475 | " | " | " | Remote Maintenance Worker | LTC 53 | 7/1/81 | " | " | | ✓ | | |
| 7 | 7295 | " | 02557 | " | " | Tunear | Sanitarian II | 16 | 7/1/81 | " | " | | ✓ | | |
| 8 | 1311 | " | 02558 | " | " | Tunear | Environmental Engineer II | 17 | 7/1/81 | " | " | | ✓ | | |
| 9 | 7312 | " | 02559 | " | " | " | Environmental Technician | 12 | 7/1/81 | " | " | | ✓ | | |
| 10 | | " | 02637 | " | " | Anchorage | Environmental Technician | 12 | 7/1/81 | " | " | | ✓ | | |
| 11 | | " | 02600 | " | " | Fairbanks | Environmental Engineer II | 17 | 7/1/81 | " | " | | ✓ | | |
| 12 | | " | 02601 | " | " | " | Planner IV | 19 | 7/1/81 | " | " | | ✓ | | |
| 13 | 7314 | " | 02602 | " | " | " | Environmental Technician | 12 | 7/1/81 | " | " | | ✓ | | |
| 14 | | " | 02829 | " | " | Tunear | Environmental Research Analyst II | 17 | 7/1/81 | " | " | | ✓ | | |
| 15 | | " | 02882 | " | " | " | Ecologist II | 18 | 7/1/81 | " | " | | ✓ | | |
| 16 | 7300 | Commercial Office | 1246 | Public Prot. | Seafood Industry | Palmer | Microbiologist IV | 20 | 7/1/81 | 12 | PFT | | ✓ | | |
| 17 | 7300 | " | 1247 | " | " | Healy/Kan | Sanitarian II | 17 | | | | | ✓ | | |
| 18 | 7303 | " | 1248 | " | " | Anch. | " | 17 | | | | | ✓ | | |
| 19 | 7301 | " | 1249 | " | " | Palmer | Microbiologist I | 13 B | | | | | ✓ | | |
| 20 | | " | 1250 | " | " | Palmer | Clerk Typist III | 8 B | | 6 | PFT | | ✓ | | |
| 21 | 7303 | " | 1251 | " | " | Palmer | Laboratory Assistant II | 8 B | | 12 | PFT | | ✓ | | |
| 22 | 7301 | " | FLA 136 | " | " | Atlin/Hwy | Sanitarian II | 17 | | | | | ✓ | | |
| 23 | 7302 | " | | " | " | Dutch Harbor | | | | | | | ✓ | | |
| 24 | 7304 | " | | " | " | Dillingham | | | | 3 | PFT | | ✓ | | |
| 25 | 7305 | " | | " | " | Dutch Harbor | | | | | | | ✓ | | |
| 26 | | Planning | | | | | | | | | | | ✓ | | |
| 27 | 7310 | Env. Quality Operations | 02676 | NRMEC | Plan. Mining Project | Fairbanks | Environmental Engineer II | 17 | 7/1/81 | 12 | PFT | | ✓ | | |
| 28 | 7298 | " | 02678 | " | " | " | Environmental Field Office II | 17 | 7/1/81 | 12 | PFT | | ✓ | | |
| 29 | 7344 | " | 02680 | " | " | " | Ecologist II | 18 | 7/1/81 | 12 | PFT | | ✓ | | |
| 30 | | " | 02682 | " | " | Anch. | Environmental Field Office II | 17 | 7/1/81 | 12 | PFT | | ✓ | | |
| 31 | | " | 02684 | " | " | Fairbanks | C/T III | 8 | 7/1/81 | 6 | PFT | | ✓ | | |
| 32 | 1516 | Env. Quality Operations | Final Note for NB339 | NRMEC | Env. Quality Operations | Anch. | C/T III | 8 | 7/1/81 | 6.4 | PFT | | ✓ | | |
| 33 | 7315 | " | | " | " | " | Environmental Engineer III | 19 | 7/1/81 | 12 | PFT | | ✓ | | |
| 34 | | Env. Quality Management | Final Note for SB27 | " | Env. Quality Management | Tunear | " | 19 | " | " | " | | ✓ | | |
| 35 | | Env. Quality Operations | " | " | Env. Quality Operations | Tunear | Environmental Field Office II | 17 | " | " | " | | ✓ | | |
| 36 | 7313 | Env. Quality Management | " | " | Env. Quality Management | Tunear | C/T III | 8 | " | 6 | PFT | | ✓ | | |
| 37 | | Env. Quality Operations | " | " | Env. Quality Operations | " | C/T III | 8 | " | 6 | " | | ✓ | | |
| 38 | | " | " | " | " | Anch. | C/T III | 8 | " | 6 | " | | ✓ | | |

| # | PCN | Division | Reference | Category | Program, BFO | Location | Requested Classification | Range | Effective Date | Staff months | Position Status | CIP | operating | Budgeted |
|---|------|-------------------------|---------------------|----------|-------------------------|-----------|---------------------------------|-------|----------------|--------------|-----------------|-----|-----------|----------|
| 7 | | Env. Quality Operations | Fiscal Notice SB 29 | NRMEC | Env. Quality Operations | Ansch | Environmental Field Officer II | 17 | 7/1/21 | 10 | PFT | | ✓ | ✓ |
| 2 | 7321 | " | " | " | " | " | Environmental Field Officer III | 19 | 7/1/21 | 10 | " | | ✓ | ✓ |
| | | " | " | " | " | Fbnxs | C/T III | 8 | 7/1/21 | 5 | PFT | | ✓ | ✓ |
| | | " | " | " | " | " | Environmental Field Officer II | 17 | " | 10 | PFT | | ✓ | ✓ |
| | | " | " | " | " | " | Environmental Field Officer III | 19 | " | 10 | PFT | | ✓ | ✓ |
| | 7321 | Env. Quality Op | D-2 p 401 | NRMEC | Env. Quality Op | Tucson | Ecologist II | 20 | 7/29/21 | 12 | PFT | | ✓ | ✓ |
| | | Env. Quality Op | D-2 p 402 | " | Env. Quality Op | Tucson | Ecologist II | 18 | " | 12 | PFT | | ✓ | ✓ |
| | | " | " | " | " | Anchorage | " | " | " | " | " | | ✓ | ✓ |

| Req # | PCN | Division | Reference | Category | Program, EAO | Location | Requested Classification | Range | Effective Date | Staff months | Position Status | C-IP | operating | Budgeted | N. Bc |
|-------|-------|--------------------|--------------|-------------|------------------------------|--------------|---------------------------------|-------|----------------|--------------|-----------------|------|-----------|----------|-------|
| 1 | 3017 | Housing Assistance | 01098 | Development | Non-Conforming Housing Units | Fairbanks | Food Examiner II | 17 | 7/1/81 | 12 | PFT | | ✓ | ✓ | |
| 2 | 3018 | " | 01099 | " | " | " | Clerk Typist II | 8 | 7/1/81 | 12 | " | | ✓ | ✓ | |
| 3 | 6052 | Local Government | 01098, 01099 | Development | Local Government | Barrow | Local Government Specialist IV | 17 | 7/1/81 | 12 | PFT | | ✓ | ✓ | |
| 4 | 6054 | " | " | " | " | Barrow | Local Government Specialist III | 17 | | | | | ✓ | ✓ | |
| 5 | 6053 | " | " | " | " | Barrow | Accounting Technician | 12 | | | | | ✓ | ✓ | |
| 6 | 6058 | " | " | " | " | Barrow | Clerk Typist II | 8 | | | | | ✓ | ✓ | |
| 7 | 6059 | " | " | " | " | Barrow | Secretary Clerk II | 10 | | | | | ✓ | ✓ | |
| 8 | 6060 | " | " | " | " | Barrow | Local Government Specialist V | 21 | | | | | ✓ | ✓ | |
| 9 | 6055 | " | " | " | " | Barrow | Local Government Specialist III | 17 | | | | | ✓ | ✓ | |
| 10 | 6057 | " | " | " | " | Barrow | Local Government Specialist III | 15 | | | | | ✓ | ✓ | |
| 11 | 60510 | " | " | " | " | Kotzebue | Clerk Typist III | 8 | | | PFT | | ✓ | ✓ | |
| 12 | 6061 | " | " | Development | Chief Assistant | Barrow | Field Training Officer | 17 | | | PFT | | ✓ | ✓ | |
| 13 | 3019 | Housing Assistance | 01098, 01099 | Development | Non-Conforming Housing Units | Arctic Slope | Accounting Technician II | 14 | 7/1/81 | 12 | PFT | | ✓ | ✓ | |
| 14 | 3020 | Education | " | " | " | " | Teacher II | 12 | 2 | 8 | 2 | | ✓ | ✓ | |
| 15 | 8052 | Urban Affairs | FCC p 157 | Regional | Administration | Juneau | Program Budget Analyst III | 18 | 7/1/81 | 12 | PFT | | ✓ | ✓ | |
| 16 | " | Urban Affairs | FCC p 151 | Regional | ANCSA | Nome | Program Analyst IV | 17 | 7/1/81 | 12 | PFT | | ✓ | ✓ | |
| 17 | " | Urban Affairs | " | Development | Community Development | Barrow | Administrative Assistant I | 12 | 11/1/82 | 8 | PFT | | ✓ | ✓ | |
| 18 | " | " | " | " | " | " | Clerk Typist III | 8 | 1/1/82 | 6 | PFT | | ✓ | ✓ | |

(Total Clerk 24m)

| Unit | PCN | Division | Reference | Category | Program/BU | Location | Requested | Classification | Range | EG&HC Date | Sheet | Position | Staus | CLP | Operating | Budgeted |
|------|------|-----------------|-----------|----------|-----------------|-------------|------------------------|----------------|-------|------------|-------|----------|-------|-----|-----------|----------|
| 1 | 3781 | Fin Mgmt. | T 0198 | Ticorp | Fin Mgmt. | Douglas | Data Base Specialist | WG III | 53 A | 1-1-81 | 12 | PFT | PFT | | | |
| 2 | 3781 | Central Equip. | T 0405 | | Capital Equip | Refriger | Equipment Operator | WG III | 53 A | | | | | | | |
| 3 | 3781 | Central Equip. | T 0405 | | Capital Equip | Refriger | Equipment Operator | WG III | 53 A | | | | | | | |
| 4 | 3711 | | T 0106 | | | | | | 54 A | | | | | | | |
| 5 | 3712 | | | | | | | | | | | | | | | |
| 6 | | Interior Equip. | FC 15 | | Interior Equip | Alcove | Maintenance Worker | | | | | | | | | |
| 7 | | | FC 17 | | Interior Equip | Control | Heavy Duty Mechanic | | | | | | | | | |
| 8 | | | | | | | | | | | | | | | | |
| 9 | | Ballroom | G 2477 | | Shk Equip | Figures | WG II Foreman | WG III | 53 B | | 13 | PFT | PFT | | | |
| 10 | 5447 | | G 2478 | | Chrestair | | Heavy Duty Mechanic | WG III | 53 B | | | | | | | |
| 11 | 5448 | | G 2479 | | Breakhouse | | | | | | | | | | | |
| 12 | 7818 | SE Region | T 0599 | | 5.E Hvy | Keyboard | Equipment Operator | | 53 | | 12 | PPT | PPT | | | |
| 13 | 1811 | | T 0600 | | | | | | | | | | | | | |
| 14 | | | G 2402 | | Sk. Equip | Cray | Heavy Duty Mechanic | WG III | 53 B | | 12 | PFT | PFT | | | |
| 15 | 4525 | Central Equip. | T 0775 | | And Int'l Equip | Interchange | Equipment Operator | WG II | 54 A | | 12 | PFT | PFT | | | |
| 16 | 4526 | | T 0776 | | | | Airport Safety Officer | WG II | 13 B | | 13 | | | | | |
| 17 | 4527 | | T 0838 | | | | | | | | | | | | | |
| 18 | 454 | | T 0839 | | | | | | | | | | | | | |
| 19 | 4510 | | T 0840 | | | | | | | | | | | | | |
| 20 | 4521 | | T 0841 | | | | | | | | | | | | | |
| 21 | 4528 | | T 0842 | | | | | | | | | | | | | |
| 22 | 4527 | | T 0843 | | | | | | | | | | | | | |
| 23 | 4526 | | T 0844 | | | | | | | | | | | | | |
| 24 | 4525 | | T 0845 | | | | | | | | | | | | | |
| 25 | 4524 | | T 0846 | | | | | | | | | | | | | |
| 26 | 4524 | | T 0847 | | | | | | | | | | | | | |
| 27 | 4527 | | T 0848 | | | | | | | | | | | | | |
| 28 | 7550 | Home Trans | T 1325 | | SE Shore | Spall | Heavy Duty Mechanic | WG III | 53 A | | 12 | | | | | |
| 29 | 7549 | | T 1326 | | | | Clerk III | | 8 G | | 12 | | | | | |
| 30 | 7168 | Regional Trans | T 1635 | | Harbor Dist | Turnover | Mechanizing Clerk III | | 10 I | | 12 | | | | | |
| 31 | 4516 | Central Equip. | T 0848 | | And Int'l Equip | Arch | Airport Safety Officer | WG II | 13 B | | 12 | PFT | PFT | | | |
| 32 | 4517 | | T 0849 | | | | | | | | | | | | | |
| 33 | 4517 | | T 0850 | | | | | | | | | | | | | |
| 34 | 4514 | | T 0851 | | | | | | | | | | | | | |
| 35 | 4513 | | T 0852 | | | | | | | | | | | | | |
| 36 | 4516 | Central Equip. | T 0802 | | And Int'l Equip | Interchange | Maintenance Worker | WG II | 54 A | | | | | | | |
| 37 | 4519 | | T 0803 | | | | | | | | | | | | | |
| 38 | 4520 | | T 0804 | | | | | | | | | | | | | |



| Acct # | PCN | Division | Reference | Category | Program, BRD | Location | Requested Classification | Range | Effective Date | Staff months | Position Status | CIP | Operating | Budgeted | Not Bud | | | | |
|--------|------|-------------|-----------|----------------|------------------|-----------|--------------------------|-------|----------------|--------------|----------------------|------|-----------|----------|---------|---|---|---|--|
| 39 ✓ | 4521 | Central Bay | T 0805 | Transportation | Arch Dist Dept | Anchorage | Maintenance Worker II | 54 B | 10-1-81 | 12 | PFT | | ✓ | ✓ | | | | | |
| 40 ✓ | 4522 | | T 0806 | | | | | | | | | | | | | ✓ | ✓ | | |
| 41 ✓ | 4523 | | T 0807 | | | | | | | | | | | | | | ✓ | ✓ | |
| 42 ✓ | 4524 | | T 0808 | | | | | | | | | | | | | | ✓ | ✓ | |
| 43 ✓ | 4525 | | T 0809 | | | | | | | | | | | | | | ✓ | ✓ | |
| 44 ✓ | | | T 0810 | | | | | | | | Electrician | 52 B | | | | | ✓ | ✓ | |
| 45 ✓ | | | T 0811 | | | | | | | | Maintenance Mechanic | 52 B | | | | | ✓ | ✓ | |
| 46 ✓ | | | T 0812 | | | | | | | | | | | | | | ✓ | ✓ | |
| 47 ✓ | | | T 0813 | | | | | | | | | | | | | | ✓ | ✓ | |
| 48 ✓ | 4550 | | T 0876 | | | | | | | | Janitor WG IX | 59 B | | | | | ✓ | ✓ | |
| 49 ✓ | 4549 | | T 0877 | | | | | | | | | | | | | | ✓ | ✓ | |
| 50 ✓ | 4548 | | T 0878 | | | | | | | | | | | | | | ✓ | ✓ | |
| 51 ✓ | 4547 | | T 0879 | | | | | | | | | | | | | | ✓ | ✓ | |
| 52 ✓ | 4546 | | T 0880 | | | | | | | | | | | | | | ✓ | ✓ | |
| 53 ✓ | 4545 | | T 0881 | | | | | | | | | | | | | | ✓ | ✓ | |
| 54 ✓ | 4544 | | T 0882 | | | | | | | | | | | | | | ✓ | ✓ | |
| 55 ✓ | 4543 | | T 0883 | | | | | | | | | | | | | | ✓ | ✓ | |
| 56 ✓ | 4542 | | T 0884 | | | | | | | | | | | | | | ✓ | ✓ | |
| 57 ✓ | 4541 | | T 0885 | | | | | | | | | | | | | | ✓ | ✓ | |
| 58 ✓ | 4540 | | T 0886 | | | | | | | | | | | | | | ✓ | ✓ | |
| 59 ✓ | 4539 | | T 0887 | | | | | | | | | | | | | | ✓ | ✓ | |
| 60 ✓ | 4538 | | T 0888 | | | | | | | | | | | | | | ✓ | ✓ | |
| 61 ✓ | 4537 | | T 0889 | | | | | | | | | | | | | | ✓ | ✓ | |
| 62 ✓ | 4536 | | T 0890 | | | | | | | | | | | | | | ✓ | ✓ | |
| 63 ✓ | 4535 | | T 0891 | | | | | | | | | | | | | | ✓ | ✓ | |
| 64 ✓ | 4534 | | T 0892 | | | | | | | | | | | | | | ✓ | ✓ | |
| 65 ✓ | 4533 | | T 0893 | | | | | | | | | | | | | | ✓ | ✓ | |
| 66 ✓ | 4532 | T 0894 | | | | | | | | | | | ✓ | ✓ | | | | | |
| 67 ✓ | 4531 | T 0895 | | | | | | | | | | | ✓ | ✓ | | | | | |
| 68 ✓ | 4530 | T 0896 | | | | | | | | | | | ✓ | ✓ | | | | | |
| 69 ✓ | 4529 | T 0897 | | | | | | | | | | | ✓ | ✓ | | | | | |
| 70 ✓ | | T 0898 | | | | | Labor Foreman WG VI | 56 B | | | | | ✓ | ✓ | | | | | |
| 71 ✓ | | T 0899 | | | | | | | | | | | ✓ | ✓ | | | | | |
| 72 ✓ | | T 0890 | | | | | | | | | | | ✓ | ✓ | | | | | |
| 73 ✓ | | Maint + Ops | RP82-134X | | Interior Highway | Fanhandle | Equip Operator | VII | 11/1/81 | 8 | PPT | | ✓ | ✓ | | | | | |
| 74 ✓ | | | | | | " | " | " | " | | | | | ✓ | ✓ | | | | |
| 75 ✓ | | | | | | | " | " | " | | | | | ✓ | ✓ | | | | |
| 76 ✓ | | | | | | | Tok | " | " | IV | | | | ✓ | ✓ | | | | |

* SEE
Rec
7 p
Down
Fund
10

STATE OF ALASKA

THE LEGISLATURE

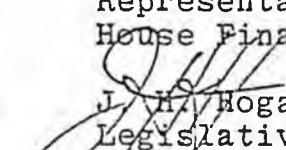
BUDGET AND AUDIT COMMITTEE

FINANCE DIVISION
POUCH WF-STATE CAPITOL
JUNEAU, ALASKA 99811
PHONE: (907) 455-3795

April 21, 1982

MEMORANDUM

TO: Representative Bob Bettisworth
House Finance Committee

FROM:  J. H. Hogan, Director
Legislative Finance Division

Per your request of yesterday afternoon, I have attached material showing the major areas of difference between the House passed and Senate proposed operating budgets.

JHH/pw

Attachments

GENERAL FUND DIFFERENCES BETWEEN HOUSE AND SENATE OPERATING BUDGETS

| <u>Department</u> | <u>Senate</u> | <u>House</u> | <u>Difference</u> |
|---|--------------------|--------------------|-------------------|
| Office of Governor | 18,085.5 | 15,697.5 | 2,388.0 |
| Administration | 140,198.0 | 133,143.5 | 7,054.5 |
| Dept. of Law | 14,502.1 | 13,156.0 | 1,346.1 |
| Dept. of Revenue ^{1/} | 24,746.3 | 94,873.2 | (70,126.9) |
| Dept. of Education | 509,246.3 | 494,357.7 | 14,888.6 |
| Health & Social Services | 226,507.9 | 223,714.7 | 2,793.2 |
| Dept. of Labor | 9,722.3 | 8,262.2 | 1,460.1 |
| Commerce & Econ. Develop. | 43,810.8 | 35,350.2 | 8,460.6 |
| Dept. of Military Affairs | 6,461.2 | 6,055.4 | 405.8 |
| Dept. of Natural Resources | 39,685.0 | 34,986.1 | 4,698.9 |
| Dept. of Fish & Game | 45,599.7 | 32,245.7 | 13,354.0 |
| Dept. of Public Safety | 75,276.9 | 71,358.8 | 3,918.1 |
| Dept. of Transportation | 174,780.5 | 155,382.8 | 19,397.7 |
| Environmental Conservation | 10,780.5 | 9,369.6 | 1,410.9 |
| Community & Regional Affairs ^{2/} | 25,320.4 | 75,681.2 | (50,360.8) |
| Legislature | 31,115.3 | 24,784.9 | 6,330.4 |
| Alaska Court System | 34,522.6 | 33,420.2 | 1,102.4 |
| University of Alaska | <u>138,826.4</u> | <u>133,240.2</u> | <u>5,586.2</u> |
| Sub Total | 1,569,187.7 | 1,595,079.9 | 25,892.2 |
| ^{2/} Municipal Revenue Sharing (SB 887) | 71,300.0 | | |
| ^{1/} Municipal Assistance (SB 887) | 55,721.3 | | |
| Total | <u>1,696,209.0</u> | <u>1,595,079.9</u> | <u>101,129.1</u> |

GENERAL FUND DIFFERENCES BETWEEN HOUSE & SENATE OPERATING BUDGET

Senate
Gen. Fund
Over House

Office of the Governor

Council on Economic Policy was restored at 350.0
more than Governor Amended. House was 0. \$ 674.7

D.P.D.P. Full funding was restored by the
Senate. House was 1/2 year funding. 1002.0

Other Differences

Status of Women Commission restored by Senate 348.1
Contingency fund increase 250.0
Miscellaneous including pay increases 113.2

Item Total \$2388.0

Department Total Difference

| | |
|-------------------|-----------------|
| Senate budget | \$18,085.5 |
| House budget | <u>15,697.5</u> |
| Senate over House | \$ 2,388.0 |

Senate
 Gen. Fund
Over House

Department of Administration

| | |
|--|-----------------------------------|
| <u>Aging Programs.</u> Senate numbers include pay increases less a miscellaneous reduction in the Kotzebue Pioneer Home of (119.6) | \$ 378.0 |
| <u>Public Defender.</u> Senate amount is the original Governor's request with no provision for Ko'iak & Dillingham offices. | 450.0 |
| <u>Council on Science/Technology</u> was restored. <u>Note:</u> \$500.0 in Governor's capital budget. | 255.8 |
| <u>Statehood Commission</u> was restored | 182.5 |
| <u>APOC</u> restored to full funding | 508.7 |
| <u>Telecommunications:</u> The Department has decided to eliminate one of the transponders and show instructional t.v. until 4:00 p.m. and entertainment t.v. in the evening. | (219.6) |
| <u>Data Processing.</u> The House took a miscellaneous reduction plus the pay increase reduction. | 2235.8 (non-add - other funds) |
| <u>Building Services.</u> The Senate added an amount to provide for a move to new space (undesigned) | 2755.6 |
| <u>Risk Management.</u> The Senate took a \$5000.0 reduction in loss retention but chose to treat it as a reduction of general funds, not as a reduction of expenditures. The House reduced expenditures by \$6000.0 | 1000.0 |
| <u>All Other Differences</u> were basically due to the House appropriating at the FY82 level and deleting pay increases. | <u>1743.5</u> |
| Item Total | \$7054.5 |

Department Total Difference

| | |
|-------------------|------------------|
| Senate budget | \$140,198.0 |
| House budget | <u>133,143.5</u> |
| Senate over House | \$ 7,054.5 |

GENERAL FUND DIFFERENCES BETWEEN HOUSE & SENATE OPERATING BUDGET

Senate
Gen. Fund
Over House

Department of Law

Legal Services Operations. Senate 7621.3; House 6902.5.
House took out \$409.0 in FY 1983 salary increase funds
and \$310.0 for four attorney positions and related opera-
ting costs, more than the Senate.

719.0

Department Total Difference

| | |
|--------------------|-----------------|
| Senate budget | \$14,502.1 |
| House Budget | <u>13,156.0</u> |
| Senate Over House. | 1,346.1 |

Senate
Gen. Fund
Over House

Department of Revenue

Municipal Assistance was deleted by the Senate.
(See SB 887 attached to Community & Regional Affairs listing). (\$71,300.0)

Fisheries Tax reduction (200.0)

Permanent Fund Corporation. Senate version gives them independent status with an 11 position staff. (478.0)

Revenue Operations - House version cut 36 positions related to individual income tax work and pay increases. Senate version does not. 878.9

All Other differences were basically due to the House deleting pay increases. 16.2

Item total (70,126.9)

Department Total Difference

| | |
|-------------------|-----------------|
| House budget | \$94,873.2 |
| Senate budget | <u>24,746.3</u> |
| House over Senate | \$70,126.9 |

Department of Education

The major funding item in the Department of Education budget is the foundation support to districts. In this figure the House and Senate versions of the budget are \$252.4 apart--the Senate being higher. The Senate budget for the entire Dept. of Education is \$14,888.6 general fund higher than the House. Below is an outline of the major areas of difference.

\$14,888.6

| | <u>House</u> | <u>Senate</u> | <u>Senate/House (+ or -)</u> |
|---|--------------|---------------|----------------------------------|
| <u>Debt Retirement-Local</u> | 34,100.0 | 36,203.3 | 2,103.3 |
| <p>Due to better information available to the Department, the Senate figure would fully fund the program while the House figure would require a proration at approximately 97%.</p> | | | |
| <u>K-12 Education Prog. Support</u> | 3,864.4 | 4,812.5 | + 948.1 |
| <p>Senate figure fully funds the Student leadership development fund (+375.0), replaces lost federal funds (+140.0) and does not delete any administrative personnel or travel.</p> | | | |
| <u>Executive Administration</u> | 3,820.8 | 5,030.3 | + 1209.5 |
| <p>Senate figure includes additional funding for the Task Force on Effective Schooling Media Support (+100.0), a foundation study (+560.0), more funding for ITV and ETA course production and grants (+404.0).</p> | | | |
| <u>Adult & Postsecondary Support</u> | 7,559.3 | 9,021.7 | +1462.4 |
| <p>Major difference is an increase over House figure for schools (+1048.5)</p> | | | |
| <u>Vocational Rehabilitation</u> | 8,646.9 | 9,634.3 | + 987.4 |
| <p>Replace federal fund loss (+300.0), Independent Living (+200.0), no reduction in administrative staff, travel, or equipment (approx. +400.0).</p> | | | |
| <u>WICHE</u> | 971.1 | 1,592.5 | + 621.4 |
| <p>Senate figure fully funds program (as estimated by Postsecondary Commission). House would fund only continuing students.</p> | | | |
| <u>Alaska Postsecondary Commission-Admin.</u> | 1,797.5 | 3,076.6 | +1279.1 |
| <p>Senate figure funds an additional 23 new positions in Student Loan Administration (+935.9), continuing education grants (+200.0), no reduction to administrative personnel, travel or equip. (+143.2)</p> | | | |

| | <u>House</u> | <u>Senate</u> | <u>Senate/House (+ or -)</u> |
|---|--------------|---------------|----------------------------------|
| <u>Alaska Arts Council</u> | 1982.3 | 5815.1 | +3832.8 |
| Senate figure fully funds request. House figure cuts back grants dollars available. | | | |
| <u>Libraries/Museums</u> | 4431.9 | 5592.6 | +2013.8 |
| Senate figure fully funds request. House reduction to library and museum grants and administrative personnel. | | | |
| | Item Total | | \$14,457.8 |

Department Total Difference

| | |
|-------------------|------------------|
| Senate budget | \$509,246.3 |
| House budget | <u>494,357.7</u> |
| Senate over House | \$. 14,888.6 |

DEPARTMENT OF HEALTH & SOCIAL SERVICES

Basically, the Senate operating budget figure is lower than the House (even though the Senate has included salary increases in its budget) because:

1. Eliminates 24 hour nursing home care in GRMedical budget (501.1)
2. Removes \$1,000.0 more than House in SOADA grants
3. Does not include funding as House did for Maniilaq as follows:
\$118.0 new family health program; Kotzebue Alcohol Safety Action Program \$54.6; new EMS activities \$60.0. And reduces Health Practitioner Program \$124.0 as recommended by Governor. And does not include domestic violence in this department \$178.5.
4. Does not include approximately \$800.0 in House legislative add-ons under Public Health Administration component.
5. Special Education Grants: Senate reduces further \$275.5 necessitating reductions of level of service provided by all grantees.
6. EMS Regional Councils: Senate does not include funds for projects added by the House in this component. \$130.0.
7. Community Mental Health Grants cut \$825.0 (House cut just \$370+)-- causing closure of some mental health centers. Governor recommended larger cut of \$825.0

In individual components, Senate is higher in that:

1. Institutional care (full-cost-of-care) was funded at \$1,000.0 higher than House budget.
2. Added \$1000.0 and 30 new positions to Public Assist Eligibility at request of Governor
3. Reinstates Fairbanks WIN office
4. Added child abuse program funds throughout Family Services Admin. \$300.0

Department Total Difference

| | |
|-------------------|------------------|
| Senate budget | \$302,081.9 |
| House Budget | <u>298,562.2</u> |
| Senate over House | \$ 3,519.7 |

Funding Difference

| | <u>House</u> | <u>Senate</u> | <u>Difference</u> |
|---------------|--------------|---------------|-------------------|
| Federal Funds | 67,763.0 | 68,489.9 | 720.9 |
| General Fund | 223,714.7 | 226,507.9 | 2793.2 |
| Other Funds | 7,084.5 | 7,090.1 | 5.6 |

Senate
 Gen. Fund
Over House

Department of Labor

Employment Services and Management Services. Senate higher due to revised estimates of federal receipts and staffing levels to maintain employment offices (urban and rural), seafood program and food stamp program.

| | | |
|-----------------------------|---------------------------------|-----------------------------|
| <u>Employment Services.</u> | Senate \$9588.9; House \$7750.8 | \$1838.1 (GF & <u>FED</u>) |
| <u>Management Services.</u> | Senate 2990.0; House 2637 | <u>352.1</u> (GF only) |
| | Item Total | \$2190.2 |

Department Total Difference

| | |
|-------------------|-----------------|
| Senate budget | \$40,978.3 |
| House budget | <u>37,131.0</u> |
| Senate over House | \$ 3,847.3 |

Funding Difference

| | <u>House</u> | <u>Senate</u> | <u>Difference</u> |
|--------------|--------------|---------------|-------------------|
| Federal | 20,989.3 | 22,843.3 | \$ 1854.0 |
| General Fund | 8,262.2 | 9,722.3 | 1460.1 |
| Other Funds | 7,879.5 | 8,412.7 | 533.2 |

Senate
Gen. fund
Over House

Dept. of Commerce & Economic Development

Energy & Power Development/Grants & Assistance.
House 0; Senate 2941.7. The House budget contains no subsidy for energy audits. The Senate budget funds energy audits at approximately 50% of the Governor's original request.

NOTE: Funds for the \$300 grant available to individuals who receive energy audits have been deleted from the Governor's amended budget.

+2941.7

Energy & Power Development/Field Offices.
House 0; Senate 761.9. The House deleted funds for operation of field offices based on the reduction of the audit program.

+761.9

Economic Enterprise/Commercial Fisheries Development.
House 0; Senate 538.8.

+538.8

Tourism. House 5640.7; Senate 7755.2. The House eliminated funds equal to the amount requested by the Governor for the Film 8 television advertising program. The Senate restored these funds and further increased the budget by 150.0 for miscellaneous projects.

+2114.5

Alaska Power Authority. House 11,242.9; Senate 10,428.1. The House made minor cuts in the Governor's original budget totalling 185.2; the Senate restored these cuts and then reduced the Power Production Assistance Program by 1000.0.

-(814.8)

Item Total

+5542.1

Department Total Difference

| | |
|-------------------|-----------------|
| Senate budget | \$43,810.8 |
| House Budget | <u>35,350.2</u> |
| Senate Over House | \$ 8,460.6 |

DEPARTMENT OF NATURAL RESOURCES

HOUSE-SENATE OPERATING BUDGET DIFFERENCES

The difference between the House and Senate operating budgets is wholly due to funding salary increases in the Senate version and not in the House version, except as follows:

- I. Management and Administration - BRU
 - A. Information & Records Management - Component
 - 1. Senate includes 303.6 for ALARS Increment project.
 - 2. Senate includes an additional 49.7 for Public Information project.
 - B. Research/Special Projects - Component
 - 1. Senate includes 271.0 for Bristol Bay project. This project is d-2 related.
- II. Land Management - BRU
 - A. Land Selection/Title Defense - Component
 - 1. Senate includes 85.1 for ANCSA Easements project. This project is d-2 related.
 - 2. Senate includes 207.4 for Native Allotments project. This project is d-2 related.
 - 3. Senate includes 599.1 for Navigability project. This project is d-2 related.
- III. Forest Management - BRU
 - A. Timber Inventory/Sales - Component
 - 1. Senate includes 152.1 for Forest Inventory project.
 - B. Forest Research
 - 1. Senate includes 28.3 for Backlog Reforestation project.
 - C. Fire Protection/Suppression
 - 1. Senate includes an additional 561.6 for Fire Pre-Suppression project.
- IV. Resource Inventory/Assessment - BRU
 - A. Geologic Hazard Identification - Component
 - 1. Senate includes 204.4 for General Geologic Hazards project.
 - 2. Senate includes 29.7 for Avalanche project.

- V. Youth Conservation Corps - BRU
 - A. Youth Conservation Corps - Component
 - 1. House includes 177.0 for YCC project.

- VI. Energy Management - BRU
 - A. Coal Development - Component
 - 1. Senate includes 195.0 for Coal Field Investigations project.

 - B. Geothermal Development - Component
 - 1. Senate includes 121.0 for Geothermal Development project.

- VII. Salary increases - \$2,200.0

Department Total Difference(All Funds)

| | |
|-------------------|-----------------|
| Senate budget | \$54,669.1 |
| House budget | <u>49,484.1</u> |
| Senate over House | \$ 5,185.0 |

Senate
Gen. Fund
over House

Department of Fish and Game

| | |
|--|----------------|
| \$1,200.0 less in various commercial fish projects in the House version. | \$1,200.0 |
| \$7,800.0 less in the FRED budget in the House version. | 7,800.0 |
| \$2,200.0 in ANILCA/D2 projects not included in the House version | 2,200.0 |
| \$2,300.0 in deleted pay raises in the House version. | <u>2,300.0</u> |
| Item Total | \$13,500.0 |

Department Total Difference

| | |
|-------------------|-----------------|
| Senate budget | \$65,466.8 |
| House budget | <u>51,996.5</u> |
| Senate over House | \$13,470.3 |

Senate
General Fund
Over House

Department of Public Safety

Fish & Wildlife Protection, Enforcement. Senate 8357.2; House 7666.9. House took out \$93.7 in FY 1983 salary increase funds and \$596.6 for 15 permanent full-time protection officers and related funds. To offset the reduction of 15 PFT positions the House added 10 part-time Fish & Wildlife Aides. 690.3

Detachments & C.I.B. Senate 22,518.1; House 23,346.6. The Senate reduced personal services funds \$957.5 more than the House, but allowed \$129.0 more on the other line items. No explanation of the Senate reductions is available. (825.8)

Commissioner's Office. Senate 2324.7; House 534.6. The Senate allowed full funding of the Governor's amended operating budget and added \$1,700.0 to initiate the computerized Fingerprint Identification System. 1790.1

Domestic Violence Council. Senate 4136.1; House 2930.8. The House allowed \$1083.6 less for grants and deleted 121.7 for two PFT positions and related costs. 1205.3

Item Total +2859.9

Department Total Difference

| | |
|-------------------|-----------------|
| Senate budget | \$75,276.9 |
| House Budget | <u>71,358.8</u> |
| Senate Over House | 3,918.1 |

GENERAL FUND DIFFERENCES BETWEEN HOUSE & SENATE OPERATING BUDGET

Senate
Gen. Fund
Over House

Department of Transportation

The House budget for DOT is basically FY82 re-appropriated. The only exception to this is in Design & Construction and Planning. Design & Const. is FY82 less 30% and Planning is roughly one-third of FY 82. On an item-by-item basis the total difference between House and Senate is roughly \$23.4 million, with the Senate being higher. The Senate has used an item called "Adjustments for HWCF Services" to net \$4 million out of the department's general fund total, leaving a balance which shows on the cutsheet of \$19.4 million, with the Senate being higher.

\$19,400.0

Department Total Difference

| | |
|-------------------|------------------|
| Senate budget | \$174,780.5 |
| House budget | <u>155,382.8</u> |
| Senate over House | \$ 19,397.7 |