

BILLS 1981 - 1982

HB 666 cont.

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1 DEPARTMENT OF PUBLIC SAFETY (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	DRIVER SERVICES (21 POSITIONS)	723,200			
5	VEHICLE SERVICES (11 POSITIONS)	431,600			
6	FIELD OPERATIONS (85 POSITIONS)	3,688,600			
7	ADMINISTRATION (18 POSITIONS)	699,900			
8	ADMINISTRATION OF JUSTICE				
9	STATE TROOPERS AND SUPPORT SERVICES		25,851,100	25,851,100	
10	DETACHMENTS & CIB (316 POSITIONS)	23,346,600			
11	NARCOTICS UNIT (13 POSITIONS)	1,823,600			
12	DIRECTOR'S OFFICE (15 POSITIONS)	680,900			
13	ALASKA STATE TROOPERS SUPPORT AND SERVICE		6,303,700	6,303,700	
14	LABORATORY SERVICES (13 POSITIONS)	639,600			
15	CENTRAL COMMUNICATIONS (30 POSITIONS)	1,701,100			
16	COMMUNITY SERVICES (3 POSITIONS)	176,600			
17	JUDICIAL SERVICES - A.S.T. (48 POSITIONS)	2,979,200			
18	PRISONER TRANSPORTATION	539,500			
19	SEARCH AND RESCUE	267,700			
20	ADMINISTRATION		8,565,600	8,494,300	71,300
21	CONTRACT JAILS (2 POSITIONS)	2,987,600			
22	COMMISSIONER'S OFFICE (5 POSITIONS)	534,600			
23	TRAINING (44 POSITIONS)	1,346,500			
24	ADMINISTRATION AND SUPPORT (57 POSITIONS)	3,696,900			
25	BUILDING SECURITY (7 POSITIONS)		300,000	300,000	

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DEPARTMENT OF PUBLIC SAFETY (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
BUREAU OF VEHICLE ENFORCEMENT (54 POSITIONS)		2,212,600	1,540,600	672,000
VILLAGE PUBLIC SAFETY OFFICER PROGRAM		6,476,600	6,476,600	
CONTRACTS	3,580,000			
DIRECT VILLAGE PUBLIC SAFETY OFFICER SUPPORT (21 POSITIONS)	2,606,000			
ADMINISTRATION (4 POSITIONS)	290,600			
POLICE STANDARDS COUNCIL (3 POSITIONS)		30,500	306,500	
VIOLENT CRIMES COMPENSATION BOARD (2 POSITIONS)		376,200	376,200	
DOMESTIC VIOLENCE COUNCIL (2 POSITIONS)		2,930,800	2,930,800	
* * * * *		* * * * *		
* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES * * * * *		* * * * *		
* * * * *		* * * * *		
TRANSPORTATION				
ADMINISTRATION		13,063,100	12,163,000	900,100
COMMISSIONER'S OFFICE (7 POSITIONS)	895,100			
INTERNAL REVIEW (13 POSITIONS)	687,600			
FINANCIAL MANAGEMENT (51 POSITIONS)	2,206,200			
SUPPORT SERVICES (62 POSITIONS)	3,023,400			
REGIONAL OPERATIONS (126 POSITIONS)	4,933,400			
INFORMATION SYSTEMS (15 POSITIONS)	1,317,400			
MAINTENANCE & OPERATIONS ADMINISTRATION		1,983,200	1,269,200	714,000
SAFETY & SECURITY (5 POSITIONS)	740,800			
AIRPORT LEASING (20 POSITIONS)	740,900			

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

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ADMINISTRATION (7 POSITIONS)
CENTRAL REGION MAINTENANCE & OPERATIONS
AIRPORTS (46 POSITIONS)
HIGHWAYS (152 POSITIONS)
FACILITIES (27 POSITIONS)
ADMINISTRATION (24 POSITIONS)
INTERIOR REGION MAINTENANCE & OPERATIONS
AIRPORTS (16 POSITIONS)
HIGHWAYS (118 POSITIONS)
FACILITIES (25 POSITIONS)
DALTON HIGHWAY ROAD MAINTENANCE (58 POSITIONS)
DALTON HIGHWAY FACILITIES (9 POSITIONS)
ADMINISTRATION (16 POSITIONS)
SOUTHEAST REGION MAINTENANCE & OPERATIONS
AIRPORTS (2 POSITIONS)
HIGHWAYS (62 POSITIONS)
FACILITIES (39 POSITIONS)
ADMINISTRATION (6 POSITIONS)
WESTERN REGION MAINTENANCE & OPERATIONS
AIRPORTS (15 POSITIONS)
HIGHWAYS (23 POSITIONS)
FACILITIES (7 POSITIONS)

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
501,500			
	27,616,000	26,933,600	682,400
5,359,600			
18,409,200			
2,781,300			
1,065,900			
	25,525,400	24,805,600	719,800
2,168,200			
11,886,200			
3,247,600			
5,842,800			
1,579,300			
801,300			
	11,395,500	11,222,000	173,500
413,300			
6,323,800			
4,277,700			
380,700			
	5,175,100	5,067,400	107,700
2,301,200			
1,828,000			
698,200			

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	ADMINISTRATION (4 POSITIONS)	347,700			
5	SOUTHCENTRAL REGION MAINTENANCE & OPERATIONS		10,354,500	9,581,900	772,600
6	AIRPORTS (5 POSITIONS)	737,300			
7	HIGHWAYS (80 POSITIONS)	6,551,700			
8	FACILITIES (22 POSITIONS)	2,640,000			
9	ADMINISTRATION (8 POSITIONS)	425,500			
10	STATE EQUIPMENT FLEET		16,390,600	15,000	16,375,600
11	CENTRAL REGION (61 POSITIONS)	5,354,800			
12	INTERIOR REGION (44 POSITIONS)	4,174,000			
13	DALTON HIGHWAY (8 POSITIONS)	1,521,700			
14	SOUTHEAST REGION (21 POSITIONS)	1,702,900			
15	WESTERN REGION (9 POSITIONS)	750,300			
16	SOUTHCENTRAL REGION (27 POSITIONS)	2,392,400			
17	ADMINISTRATION (8 POSITIONS)	494,500			
18	ANCHORAGE INTERNATIONAL AIRPORT		13,067,400		13,067,400
19	FIELD MAINTENANCE (46 POSITIONS)	2,537,600			
20	BUILDING MAINTENANCE (39 POSITIONS)	2,457,900			
21	SECURITY (66 POSITIONS)	3,242,300			
22	CUSTODIAL (57 POSITIONS)	2,085,300			
23	EQUIPMENT (15 POSITIONS)	1,025,800			
24	ADMINISTRATION (13 POSITIONS)	1,718,500			
25	FAIRBANKS INTERNATIONAL AIRPORT		5,435,900		5,435,900

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FIELD MAINTENANCE (16 POSITIONS)	1,149,500			
5	BUILDING MAINTENANCE (5 POSITIONS)	1,005,100			
6	SECURITY (41 POSITIONS)	2,377,600			
7	CUSTODIAL (9 POSITIONS)	341,200			
8	ADMINISTRATION (9 POSITIONS)	562,500			
9	MARINE TRANSPORTATION		53,542,700	52,934,800	607,900
10	SOUTHEAST VESSEL OPERATIONS (627 POSITIONS)	34,709,700			
11	SOUTHEAST VESSEL OVERHAUL	5,506,700			
12	SOUTHEAST SHORE FACILITIES (38 POSITIONS)	2,189,800			
13	SOUTHWEST VESSEL OPERATIONS (98 POSITIONS)	7,246,100			
14	SOUTHWEST VESSEL OVERHAUL	1,065,000			
15	SOUTHWEST SHORE FACILITIES (13 POSITIONS)	625,800			
16	ADMINISTRATION (34 POSITIONS)	2,199,600			
17	DESIGN & CONSTRUCTION ADMINISTRATION		1,196,200	609,200	587,000
18	PROGRAM MANAGEMENT (-4 POSITIONS)	-44,900			
19	CLAIMS & BIDDING (29 POSITIONS)	1,241,100			
20	STANDARDS & TECHNICAL SERVICES		3,303,200	2,241,900	1,061,300
21	DIRECTOR'S OFFICE (-23 POSITIONS)	-1,141,000			
22	BRIDGE & HYDROLOGY (25 POSITIONS)	1,242,000			
23	RIGHT OF WAY & LAND ACQUISITION (8 POSITIONS)	428,100			
24	TECHINCAL SERVICES (20 POSITIONS)	1,012,500			
25	ENGINEERING STANDARDS & REVIEW (10 POSITIONS)	580,800			

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
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4	MATERIAL ENGINEERING (13 POSITIONS)	768,500			
5	SCHEDULE COORDINATION (1 POSITION)	80,400			
6	CIP PROGRAM (10 POSITIONS)	331,900			
7	CENTRAL REGION DESIGN & CONSTRUCTION		14,191,700	1,702,200	12,489,500
8	DIRECTOR'S OFFICE (-176 POSITIONS)	-5,504,600			
9	AVIATION (65 POSITIONS)	2,930,900			
10	HIGHWAYS (134 POSITIONS)	6,079,500			
11	BUILDINGS & HARBORS (36 POSITIONS)	1,653,300			
12	RIGHT OF WAY (53 POSITIONS)	2,221,400			
13	TECHNICAL SERVICES (58 POSITIONS)	2,468,300			
14	CIP PROGRAM (266 POSITIONS)	4,342,900			
15	INTERIOR REGION DESIGN & CONSTRUCTION		14,834,500	1,597,000	13,237,500
16	DIRECTOR'S OFFICE (-161 POSITIONS)	-5,732,100			
17	AVIATION (17 POSITIONS)	944,100			
18	HIGHWAYS (106 POSITIONS)	5,729,900			
19	BUILDINGS & HARBORS (23 POSITIONS)	1,243,100			
20	RIGHT OF WAY (18 POSITIONS)	864,200			
21	TECHNICAL SERVICES (26 POSITIONS)	1,364,300			
22	NOME RESIDENCY (12 POSITIONS)	724,800			
23	VALDEZ RESIDENCY (22 POSITIONS)	1,199,500			
24	CIP PROGRAM (339 POSITIONS)	8,496,700			
25	SOUTHEAST REGION DESIGN & CONSTRUCTION		6,796,200	1,670,000	5,126,200

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DIRECTOR'S OFFICE (-56 POSITIONS)	-2,380,900			
5	HIGHWAYS & AVIATION (57 POSITIONS)	2,818,000			
6	HARBORS & MARINE FACILITIES (24 POSITIONS)	1,276,800			
7	BUILDINGS (14 POSITIONS)	765,600			
8	RIGHT OF WAY (17 POSITIONS)	815,800			
9	TECHNICAL SERVICES (27 POSITIONS)	1,264,900			
10	CIP PROGRAM (72 POSITIONS)	2,236,000			
11	PLANNING & PROGRAMMING		3,570,000	3,570,000	
12	CENTRAL REGION TRANSPORTATION PLANNING (25 POSITIONS)	1,190,000			
13	INTERIOR REGION TRANSPORTATION PLANNING (25 POSITIONS)	1,190,000			
14	SOUTHEAST REGION TRANSPORTATION PLANNING (25 POSITIONS)	1,190,000			
15	*****		*****		
16	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION		*****		
17	*****		*****		
18	NATURAL RESOURCE MANAGEMENT				
19	ADMINISTRATION		920,300	872,800	47,500
20	OFFICE OF THE COMMISSIONER (9 POSITIONS)	467,300			
21	ADMINISTRATIVE SERVICES (14 POSITIONS)	453,000			
22	ENVIRONMENTAL QUALITY OPERATIONS		6,760,800	5,663,000	1,097,800
23	DIRECTORS OFFICE (5 POSITIONS)	284,000			
24	PERMIT SECTION (3 POSITIONS)	170,100			

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	MONITORING & LABORATORY SUPPORT (14 POSITIONS)	812,500			
5	FACILITY CONSTRUCTION AND OPERATION (17 POSITIONS)	1,014,900			
6	SOUTHEAST REGION (22.3 POSITIONS)	983,900			
7	SOUTHCENTRAL REGION (38.3 POSITIONS)	1,663,400			
8	NORTHERN REGION (37.4 POSITIONS)	1,832,000			
9	ENVIRONMENTAL MANAGEMENT		2,870,200	1,531,000	1,339,200
10	DI. CTORS OFFICE (3 POSITIONS)	143,500			
11	WATER QUALITY MANAGEMENT (15 POSITIONS)	1,007,300			
12	MANAGEMENT & TECHNICAL ASSISTANCE (13 POSITIONS)	734,700			
13	AIR & SOLID WASTE (13.5 POSITIONS)	984,700			
14	GAS PIPELINE SURVEILLANCE (22 POSITIONS)		1,993,700		1,993,700
15	PUBLIC PROTECTION				
16	SEAFOOD AND ANIMAL INDUSTRIES		1,545,900	1,302,800	243,100
17	ADMINISTRATION (2 POSITIONS)	137,800			
18	ANIMAL INDUSTRY (14 POSITIONS)	634,800			
19	SEAFOOD INDUSTRY (16 POSITIONS)	773,300			
20	*****		*****		
21	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS *****		*****		
22	*****		*****		
23	SOCIAL SERVICES				
24	SENIOR CITIZENS TAX RELIEF		2,385,000	2,385,000	
25	PROPERTY TAX EXEMPTION	2,000,000			

1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				
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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	RENTERS EQUIVALENCY REBATE	185,000		
5	WATER & SEWER ASSESSMENTS	100,000		
6	MOTOR VEHICLE EXEMPTION	100,000		
7	CHILD ASSISTANCE		8,347,300	8,347,300
8	CHILD CARE (3 POSITIONS)	5,947,300		
9	HEAD START GRANTS	2,400,000		
10	DESIGNATED GRANTS			100,000
11 THE APPROPRIATION FOR DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.316) WHICH ARE				
12 APPROPRIATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
13	MOUNTAIN VIEW LATCHSTRING PROGRAM, OPERATIONS		100,000	
14	CETA		6,711,100	6,711,100
15	TRAINING & SUPPORT SERVICES	2,249,600		
16	YOUTH PROGRAMS	1,531,600		
17	SPECIAL GOVERNOR'S GRANT (6.5 POSITIONS)	744,700		
18	ADMINISTRATION & EMPLOYMENT COUNSELING (43.5 POSITIONS)	2,185,200		
19	DEVELOPMENT			
20	COMMUNITY ASSISTANCE GRANTS		61,391,500	58,666,500
21	MUNICIPAL REVENUE SHARING	55,707,600		2,725,000
22	AGRICULTURAL LAND EXEMPTION	211,800		
23	NATIONAL FOREST RECEIPTS	2,725,000		
24	RURAL DEVELOPMENT GRANTS	1,300,000		
25	ORGANIZATIONAL GRANTS	29,400		

1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	COMMUNITY LEGAL ASSISTANCE GRANTS	117,700			
5	BULK FUEL GRANTS	1,300,000			
6	LOCAL GOVERNMENT ASSISTANCE		5,735,500	2,104,500	3,631,000
7	TRAINING, DEVELOPMENT, & RDA (31 POSITIONS)	1,606,600			
8	STATE ASSESSOR (9 POSITIONS)	304,300			
9	LOCAL BOUNDARY COMMISSION (2 POSITIONS)	110,100			
10	REVENUE SHARING ADMINISTRATION (2 POSITIONS)	91,000			
11	COASTAL ENERGY IMPACT PROGRAM (2 POSITIONS)	3,623,500			
12	COMMUNITY PLANNING SERVICES		2,283,300	2,087,700	195,600
13	COMMUNITY PLANNING ASSISTANCE (21 POSITIONS)	1,647,500			
14	MUNICIPAL LANDS TRUSTEE (5 POSITIONS)	263,600			
15	ANCSA PLAN OF SURVEY (7 POSITIONS)	372,200			
16	HOUSING ASSISTANCE		1,095,100	1,095,100	
17	HOUSING LOAN ADMINISTRATION (19 POSITIONS)	1,001,300			
18	SENIOR CITIZEN HOUSING DEVELOPMENT (3 POSITIONS)	93,800			
19	ADMINISTRATION & SUPPORT		1,119,800	895,100	224,700
20	OFFICE OF THE COMMISSIONER (4 POSITIONS)	266,300			
21	ADMINISTRATIVE SERVICES (24 POSITIONS)	853,500			
22	COMMUNITY BLOCK GRANTS		2,600,000		2,600,000

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1					
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3		*****	*****		
4		***** LEGISLATURE *****			
5		*****	*****		
6	GENERAL GOVERNMENT				
7	BUDGET & AUDIT COMMITTEE		4,931,800	4,931,800	
8	LEGISLATIVE AUDIT (45 POSITIONS)	2,537,400			
9	LEGISLATIVE FINANCE (30 POSITIONS)	2,145,700			
10	COMMITTEE EXPENSES (2 POSITIONS)	248,700			
11	LEGISLATIVE COUNCIL				
12	SALARIES AND ALLOWANCES (60 POSITIONS)		2,027,000	2,027,000	
13	LEADERSHIP (14 POSITIONS)		1,638,000	1,638,000	
14	PERSONAL SERVICES OF 1,138.0 FUNDS 66 SESSION/INTERIM EMPLOYEES DURING MAY AND JUNE OF 1983.				
15	LAA EXECUTIVE ADMINISTRATION (7 POSITIONS)		238,600	238,600	
16	LAA ADMINISTRATIVE SERVICES (43 POSITIONS)		3,330,200	3,330,200	
17	HOUSE RESEARCH (5 POSITIONS)		300,000	300,000	
18	LAA LEGAL SERVICES (20 POSITIONS)		1,274,000	1,274,000	
19	SESSION EXPENSES (66 POSITIONS)		5,449,800	5,449,800	
20	COUNCIL & SUBCOMMITTEES		200,000	200,000	
21	THE 200.0 'MISCELLANEOUS' INCLUDES 50.0 FOR HOSTING THE WESTERN CONFERENCE OF STATE LEGISLATORS IN FAIRBANKS.				
22	OFFICE SPACE RENTAL (15 POSITIONS)		1,796,300	1,796,300	
23	EQUIPMENT ACCOUNT		93,000	93,000	
24	PUBLIC SERVICES (41 POSITIONS)		2,106,200	2,106,200	
25	SENATE ADVISORY COUNCIL		300,000	300,000	

1 LEGISLATURE (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	OFFICE OF OMBUDSMAN				
5	OFFICE OF OMBUDSMAN (18 POSITIONS)		1,100,000	1,100,000	
6		* / * * * *	* * * * *		
7		* * * * * ALASKA COURT SYSTEM	* * * * *		
8		* * * * *	* * * * *		
9	ADMINISTRATION OF JUSTICE				
10	COURTS, ADMINISTRATION AND SUPPORT		32,964,300	32,964,300	
11	APPELLATE COURTS (48 POSITIONS)	3,300,700			
12	TRIAL COURTS (446 POSITIONS)	26,055,600			
13	ADMINISTRATION & SUPPORT (56 POSITIONS)	3,608,000			
14	JUDICIAL QUALIFICATIONS		55,400	55,400	
15	JUDICIAL COUNCIL (4 POSITIONS)		400,500	400,500	

16 IN THE FISCAL YEAR 1984 BUDGET THE JUDICIAL COUNCIL SHALL INCLUDE A PROJECT WORK PLAN FOR EACH STUDY IN PROGRESS AT THE
 17 BEGINNING OF THE FISCAL YEAR, EACH STUDY PLANNED TO BEGIN DURING THE FISCAL YEAR, AND EACH STUDY PLANNED TO CONCLUDE DURING
 18 THE FISCAL YEAR. THE PROJECT WORK PLANS SHALL INCLUDE, BUT ARE NOT LIMITED TO, A STATEMENT OF PURPOSE AND SCOPE OF THE STUDY
 19 FROM THE REQUESTER, LENGTH OF TIME THE STUDY WILL TAKE OR HAS TAKEN, AND A DETAILED BUDGET FOR EACH OF THE FISCAL YEARS WHEN
 20 EXPENDITURES WILL OCCUR.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1				
2				
3	* * * * *	* * * * *		
4	* * * * * UNIVERSITY OF ALASKA	* * * * *		
5	* * * * *	* * * * *		
6	UNIVERSITY OF ALASKA			
7	STATEWIDE ADMINISTRATION (157 POSITIONS)		15,785,200	5,015,900
8	THE PRESIDENT AND THE BOARD OF REGENTS SHALL DIRECT ANY ADDITIONAL UNIVERSITY OF ALASKA FEES GENERATED BY ANY TUITION			
9	INCREASES BE USED EXCLUSIVELY FOR INSTRUCTION AND INSTRUCTIONAL SUPPORT.			
10	UNIVERSITY OF ALASKA, FAIRBANKS		106,479,300	53,347,400
11	ORGANIZED RESEARCH (746 POSITIONS)	45,859,500	53,131,900	
12	NOTWITHSTANDING THE PROVISIONS OF AS 37.25.010, FEDERAL RECEIPTS BUDGETED IN THE ORGANIZED RESEARCH APPROPRIATION SHALL			
13	CONTINUE FOR THE LIFE OF THE SPECIFIC GRANT OR CONTRACT. THE UNEXPENDED BALANCE OF FUNDS APPROPRIATED FROM OTHER SOURCES			
14	SHALL LAPSE DECEMBER 31, 1983. THE UNIVERSITY SHALL ESTABLISH A REPORTING SYSTEM TO PROVIDE STATE FISCAL YEAR REPORTS ON			
15	THESE APPROPRIATIONS.			
16	UNIVERSITY OF ALASKA, FAIRBANKS (991 POSITIONS)	60,619,800		
17	UNIVERSITY OF ALASKA, ANCHORAGE (442 POSITIONS)		28,136,300	9,345,300
18	UNIVERSITY OF ALASKA, JUNEAU (180 POSITIONS)		10,212,000	2,169,700
19	THE FUNDING FOR THE CENTER FOR EDUCATIONAL REHABILITATION STUDIES PROGRAM IS DELETED.			
20	COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED		58,857,100	16,351,400
21	STATEWIDE STAFF & SUPPORT (68 POSITIONS)	5,680,600		
22	ANCHORAGE COMMUNITY COLLEGE (333 POSITIONS)	19,923,800		
23	CHUKCHI COMMUNITY COLLEGE	750,000		
24	KENAI PENINSULA COMMUNITY COLLEGE (51 POSITIONS)	3,869,300		
25	KETCHIKAN COMMUNITY COLLEGE (25 POSITIONS)	1,453,300		

UNIVERSITY OF ALASKA (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	KODIAK COMMUNITY COLLEGE (28 POSITIONS)	2,027,000			
5	KUSKOKWIM COMMUNITY COLLEGE (51 POSITIONS)	4,096,600			
6	MATANUSKA - SUSITNA COMMUNITY COLLEGE (30 POSITIONS)	1,754,800			
7	NORTHWEST COMMUNITY COLLEGE (20 POSITIONS)	2,062,700			
8	PRINCE WILLIAM SOUND COMMUNITY COLLEGE (33 POSITIONS)	1,791,200			
9	SITKA COMMUNITY COLLEGE (15 POSITIONS)	1,108,000			
10	TANANA VALLEY COMMUNITY COLLEGE (66 POSITIONS)	4,944,200			
11	RURAL EDUCATION (70 POSITIONS)	4,464,400			
12	COOPERATIVE EXTENSION SERVICE (83 POSITIONS)	4,931,200			
13	THE EXPENDITURE OF FUNDS FOR COOPERATIVE EXTENSION SERVICE IS CONDITIONED UPON \$225,000 BEING EXPENDED FOR THE ALASKA NATIVE				
14	HUMAN RESOURCE DEVELOPMENT PROGRAM.				
15	*****		*****		
16	***** STATE BOND COMMITTEE		*****		
17	*****		*****		
18	TRANSPORTATION				
19	DEBT SERVICE				
20	INTERNATIONAL AIRPORT REVENUE BONDS		1,960,000		1,960,000

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1				
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3	* * * * *	* * * * *		
4	* * * * * UNIVERSITY OF ALASKA	* * * * *		
5	* * * * *	* * * * *		
6	UNIVERSITY OF ALASKA			
7	STATEWIDE ADMINISTRATION (157 POSITIONS)	15,785,200	10,769,300	5,015,900
8	THE PRESIDENT AND THE BOARD OF REGENTS SHALL DIRECT ANY ADDITIONAL UNIVERSITY OF ALASKA FEES GENERATED BY ANY TUITION			
9	INCREASES BE USED EXCLUSIVELY FOR INSTRUCTION AND INSTRUCTIONAL SUPPORT.			
10	UNIVERSITY OF ALASKA, FAIRBANKS	106,479,300	53,131,900	53,347,400
11	ORGANIZED RESEARCH (746 POSITIONS)	45,859,500		
12	NOTWITHSTANDING THE PROVISIONS OF AS 37.25.010, FEDERAL RECEIPTS BUDGETED IN THE ORGANIZED RESEARCH APPROPRIATION SHALL			
13	CONTINUE FOR THE LIFE OF THE SPECIFIC GRANT OR CONTRACT. THE UNEXPENDED BALANCE OF FUNDS APPROPRIATED FROM OTHER SOURCES			
14	SHALL LAPSE DECEMBER 31, 1983. THE UNIVERSITY SHALL ESTABLISH A REPORTING SYSTEM TO PROVIDE STATE FISCAL YEAR REPORTS ON			
15	THESE APPROPRIATIONS.			
16	UNIVERSITY OF ALASKA, FAIRBANKS (991 POSITIONS)	60,619,800		
17	UNIVERSITY OF ALASKA, ANCHORAGE (442 POSITIONS)	28,136,300	18,791,000	9,345,300
18	UNIVERSITY OF ALASKA, JUNEAU (180 POSITIONS)	10,212,000	8,042,300	2,169,700
19	THE FUNDING FOR THE CENTER FOR EDUCATIONAL REHABILITATION STUDIES PROGRAM IS DELETED.			
20	COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED	58,857,100	42,505,700	16,351,400
21	STATEWIDE STAFF & SUPPORT (68 POSITIONS)	5,680,600		
22	ANCHORAGE COMMUNITY COLLEGE (333 POSITIONS)	19,923,800		
23	CHUKCHI COMMUNITY COLLEGE	750,000		
24	KENAI PENINSULA COMMUNITY COLLEGE (51 POSITIONS)	3,869,300		
25	KETCHIKAN COMMUNITY COLLEGE (25 POSITIONS)	1,453,300		

1
2 ALLOCATIONS APPROPRIATION ITEMS APPROPRIATION FUND SOURCES
3 * SEC. 11 THE FOLLOWING APPROPRIATION ITEMS ARE FOR CAPITAL PROJECTS FROM THE GENERAL FUND OR FROM OTHER FUNDS AS SET OUT
4 IN THE FISCAL YEAR 1983 BUDGET SUMMARY BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED. (ED#) MEANS
5 THAT THE CAPITAL PROJECT IS LOCATED SOMEWHERE WITHIN THAT HOUSE OF REPRESENTATIVES ELECTION DISTRICT. THIS GEOGRAPHIC
6 REFERENCE HAS BEEN INSERTED BY STAFF AND IS FOR INFORMATION PURPOSES ONLY. NO ENTRIES.

1 * SEC. 12 THE FOLLOWING SETS OUT THE FUNDING OF THE APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS ACT.

2 OFFICE OF THE GOVERNOR

3	FEDERAL RECEIPTS	144,400
4	GENERAL FUND MATCH	5,400
5	GENERAL FUND	15,692,100
6	*** TOTAL FUNDING ***	15,841,900

7 DEPARTMENT OF ADMINISTRATION

8	FEDERAL RECEIPTS	4,869,200
9	GENERAL FUND MATCH	-5,658,900
10	GENERAL FUND	138,802,400
11	INTER-AGENCY RECEIPTS	26,957,900
12	FICA ADMINISTRATION FUND ACCOUNT	87,400
13	PROGRAM RECEIPTS	2,087,700
14	PUBLIC EMPLOYEES RETIREMENT FUND	1,661,900
15	SURPLUS PROPERTY REVOLVING FUND	157,000
16	TEACHERS RETIREMENT SYSTEM FUND	1,253,700
17	*** TOTAL FUNDING ***	170,218,300

18 DEPARTMENT OF LAW

19	FEDERAL RECEIPTS	1,008,100
20	GENERAL FUND	13,156,000
21	INTER-AGENCY RECEIPTS	2,888,600
22	*** TOTAL FUNDING ***	17,052,700

23 DEPARTMENT OF REVENUE

24	FEDERAL RECEIPTS	1,903,100
25	GENERAL FUND MATCH	847,100
26	GENERAL FUND	94,026,100

1	PROGRAM RECEIPTS	3,584,900
2	PUBLIC EMPLOYEES RETIREMENT FUND	472,400
3	TEACHERS RETIREMENT SYSTEM FUND	472,400
4	*** TOTAL FUNDING ***	101,306,000
5	DEPARTMENT OF EDUCATION	
6	FEDERAL RECEIPTS	30,666,400
7	GENERAL FUND MATCH	932,600
8	GENERAL FUND	493,425,100
9	INTER-AGENCY RECEIPTS	2,458,700
10	CIP PROJECT FUNDS	22,400
11	PROGRAM RECEIPTS	850,600
12	SCHOOL FUND (CIGARETTE TAX)	7,400,000
13	DONATED COMMODITY HANDLING FEE ACCOUNT	91,600
14	PUBLIC LAW 81-874/GENERAL FUND	12,056,500
15	TRAINING AND BUILDING FUND	250,000
16	*** TOTAL FUNDING ***	548,153,900
17	DEPARTMENT OF HEALTH & SOCIAL SERVICES	
18	FEDERAL RECEIPTS	67,763,000
19	GENERAL FUND MATCH	51,529,300
20	GENERAL FUND	172,185,400
21	INTER-AGENCY RECEIPTS	3,562,400
22	PROGRAM RECEIPTS	146,100
23	TITLE 20	3,376,000
24	*** TOTAL FUNDING ***	298,562,200
25	DEPARTMENT OF LABOR	
26	FEDERAL RECEIPTS	20,989,300

1	GENERAL FUND MATCH	1,074,000
2	GENERAL FUND	7,188,200
3	INTER-AGENCY RECEIPTS	4,665,700
4	PROGRAM RECEIPTS	225,800
5	SECOND INJURY FUND RESERVE ACCOUNT	1,641,200
6	DISABLED FISHERMANS RESERVE ACCOUNT	1,237,000
7	TRAINING AND BUILDING FUND	109,800
8	*** TOTAL FUNDING ***	37,131,000
9	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	
10	FEDERAL RECEIPTS	54,200
11	GENERAL FUND MATCH	240,000
12	GENERAL FUND	35,110,200
13	PROGRAM RECEIPTS	4,807,700
14	VETERANS REVOLVING LOAN FUND	670,500
15	*** TOTAL FUNDING ***	40,882,600
16	DEPARTMENT OF MILITARY AFFAIRS	
17	FEDERAL RECEIPTS	3,050,000
18	GENERAL FUND MATCH	699,200
19	GENERAL FUND	5,356,200
20	PROGRAM RECEIPTS	29,700
21	*** TOTAL FUNDING ***	9,135,100
22	DEPARTMENT OF NATURAL RESOURCES	
23	FEDERAL RECEIPTS	561,900
24	GENERAL FUND MATCH	517,800
25	GENERAL FUND	34,468,300
26	INTER-AGENCY RECEIPTS	441,900

1	AGRICULTURAL LOAN FUND	359,900
2	PROGRAM RECEIPTS	13,134,300
3	*** TOTAL FUNDING ***	49,484,100
4	DEPARTMENT OF FISH & GAME	
5	FEDERAL RECEIPTS	9,419,500
6	GENERAL FUND	32,245,700
7	INTER-AGENCY RECEIPTS	3,412,100
8	FISH AND GAME FUND	6,091,500
9	PROGRAM RECEIPTS	827,700
10	*** TOTAL FUNDING ***	51,996,500
11	DEPARTMENT OF PUBLIC SAFETY	
12	FEDERAL RECEIPTS	1,374,200
13	GENERAL FUND MATCH	36,800
14	GENERAL FUND	71,322,000
15	INTER-AGENCY RECEIPTS	7,700
16	PROGRAM RECEIPTS	470,400
17	*** TOTAL FUNDING ***	73,211,100
18	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES	
19	FEDERAL RECEIPTS	300,000
20	GENERAL FUND	155,382,800
21	INTER-AGENCY RECEIPTS	34,088,000
22	HIGHWAY WORKING CAPITAL FUND	16,375,600
23	INTERNATIONAL AIRPORT REVENUE FUND	19,639,900
24	PROGRAM RECEIPTS	1,654,900
25	*** TOTAL FUNDING ***	227,441,200

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION	
2	FEDERAL RECEIPTS	2,485,100
3	GENERAL FUND MATCH	984,400
4	GENERAL FUND	8,385,200
5	INTER-AGENCY RECEIPTS	2,236,200
6	*** TOTAL FUNDING ***	14,090,900
7	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS	
8	FEDERAL RECEIPTS	15,703,700
9	GENERAL FUND	75,681,200
10	INTER-AGENCY RECEIPTS	331,000
11	PROGRAM RECEIPTS	52,700
12	*** TOTAL FUNDING ***	91,768,600
13	LEGISLATURE	
14	GENERAL FUND	24,784,900
15	*** TOTAL FUNDING ***	24,784,900
16	ALASKA COURT SYSTEM	
17	GENERAL FUND	33,420,200
18	*** TOTAL FUNDING ***	33,420,200
19	UNIVERSITY OF ALASKA	
20	FEDERAL RECEIPTS	34,467,100
21	GENERAL FUND MATCH	2,518,300
22	GENERAL FUND	130,721,900
23	INTER-AGENCY RECEIPTS	5,441,800
24	PROGRAM RECEIPTS	17,258,200
25	STUDENT FEES, UNIVERSITY OF ALASKA	10,174,500
26	INDIRECT COST RECOVERY	6,524,700

1	RESTRICTED RECEIPTS, U OF A	12,363,400
2	*** TOTAL FUNDING ***	219,469,900
3	STATE BOND COMMITTEE	
4	INTERNATIONAL AIRPORT REVENUE FUND	1,960,000
5	*** TOTAL FUNDING ***	1,960,000
6	***** TOTAL BUDGET *****	2,025,911,100
7	* SEC. 13 THIS ACT TAKES EFFECT IMMEDIATELY IN ACCORDANCE WITH AS 01.10.070(C).	

IN HFC
1/15/82

Introduced: 1/15/82
Referred: Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 666

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act appropriating for the operating and capital
7 expenses of the state government; and providing for
8 an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. Included within the general fund amounts appropriated accord-
11 ing to the schedules in secs. 11 and 12 of this Act, the following amounts
12 are from the unreserved special accounts in the general fund:

	Operating	Capital
14 Highway Fuel Tax Account	18,500,000	
15 Aviation Fuel Tax Account	4,500,000	
16 Watercraft Fuel Tax Account		3,800,000

17 * Sec. 2. A sum is appropriated from the general fund necessary to pay
18 interest on revenue anticipation notes issued by the commissioner of revenue
19 under AS 43.08.010.

20 * Sec. 3. Federal or other program receipts which exceed the amounts
21 appropriated in this Act are appropriated conditioned upon compliance with
22 the program review provisions of AS 37.07.080(h).

23 * Sec. 4. If federal or other program receipts exceed the estimates
24 appropriated by this Act, the appropriation from state funds for the affected
25 program may be reduced by the amount of the excess if the reductions are not
26 inconsistent with applicable federal statutes.

27 * Sec. 5. If program receipts fall short of the estimates appropriated by
28 this Act, the affected appropriation shall be reduced by the amount of the
29 shortfall in receipts.

1 * Sec. 6. If the federal receipts under Title XX of the Social Security
2 Act (42 U.S.C. 1397 et seq.) fall short of the estimate, the amount of the
3 shortfall is appropriated from the general fund.

4 * Sec. 7. Amounts equivalent to the amounts to be received in settlement
5 of insurance claims for property losses are appropriated from the general
6 fund to the affected agency for the purpose of replacing the facility or
7 service lost as a result of the incident giving rise to the insurance claim.

8 * Sec. 8. Notwithstanding the provisions of AS 37.07.080(e), each appro-
9 priation to the University of Alaska is subject to reallocation by the uni-
10 versity administration under procedures established by the Board of Regents
11 and the Division of Budget and Management.

12 * Sec. 9. Section 2, ch. 61, SLA 1981, as amended by sec. 68, ch. 92, SLA
13 1981, is further amended to read:

14 Sec. 2. Beginning July 1, 1981, the commissioner of revenue shall
15 make monthly deposits to the Alaska permanent fund of the appropriation
16 made by sec. 1 of this Act. A monthly deposit to the Alaska permanent
17 fund shall be in an amount determined by the commissioner of revenue to
18 be in excess of the general fund revenues necessary to finance state
19 government operation for the month in which the deposit is made. No
20 less than \$1,400,000,000 shall be deposited to the Alaska permanent fund
21 in fiscal year 1982, no less than another \$200,000,000 shall be deposi-
22 ted in fiscal year 1983, and the entire amount shall be deposited no
23 later than June 30, 1984 [1983].

24 (SUMMARY TABLE FOLLOWS ON PAGE 3)

BUDGET SUMMARY BY FUNDING SOURCE

SEC. 10

FUNDING SOURCE	OPERATING BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	209,015,100	205,989,600	415,004,700
GENERAL FUND MATCH	68,037,000	8,629,700	76,666,700
GENERAL FUND	2,036,568,700	849,745,200	2,886,313,900
INTER-AGENCY RECEIPTS	119,480,900		119,480,900
AGRICULTURAL LOAN FUND	575,600	50,000	625,600
FICA ADMINISTRATION FUND ACCOUNT	88,200		88,200
FISH AND GAME FUND	6,249,100		6,249,100
HIGHWAY WORKING CAPITAL FUND	19,283,000	14,254,000	33,537,000
INTERNATIONAL AIRPORT REVENUE FUND	23,583,900	11,000,000	34,583,900
PROGRAM RECEIPTS	45,669,000	18,136,300	63,805,300
PUBLIC EMPLOYEES RETIREMENT FUND	2,190,500		2,190,500
SCHOOL FUND (CIGARETTE TAX)	2,500,000		2,500,000
SECOND INJURY FUND RESERVE ACCOUNT	1,641,200		1,641,200
DISABLED FISHERMANS RESERVE ACCOUNT	1,041,500		1,041,500
SURPLUS PROPERTY REVOLVING FUND	189,900		189,900
TEACHERS RETIREMENT SYSTEM FUND	1,796,900		1,796,900
VETERANS REVOLVING LOAN FUND	703,300		703,300
FEDERAL REVENUE SHARING FUND			10,146,800
STUDENT FEES, UNIVERSITY OF ALASKA	10,146,800		10,146,800
INDIRECT COST RECOVERY	6,437,100		6,437,100
MARINE/COASTAL PROTECTION FUND			91,600
DONATED COMMODITY HANDLING FEE ACCOUNT	91,600		91,600
PUBLIC LAW 81-874/GENERAL FUND	12,056,500		12,056,500
RENEWABLE RESOURCE DEVELOPMENT FUND			
STUDENT REVOLVING LOAN FUND			3,376,000
TITLE 20	3,376,000		3,376,000
RESTRICTED RECEIPTS, U OF A	12,474,000		12,474,000
TRAINING AND BUILDING FUND	241,000		241,000
UNIVERSITY OF ALASKA REVENUE BONDS			
MISCELLANEOUS FEDERAL			
80 COURTS SYSTEM G.O. BONDS			
**** TOTALS ****	\$2,583,436,800	\$1,107,804,800	\$3,691,241,600

1 Sec. 11 THE FOLLOWING ITEMS ARE HEREBY APPROPRIATED AND ALLOCATED FOR OPERATING EXPENDITURES FROM THE GENERAL FUND OR
 2 OTHER FUNDS AS SET OUT IN Sec.1070 THE STATE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING
 3 JULY 1, 1982 AND ENDING JUNE 30, 1983 UNLESS OTHERWISE SPECIFIED.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS

	***** EDUCATION *****			

9	DEPARTMENT OF ADMINISTRATION			
10	TEACHER RETIREMENT			
11	REGULAR TRS STATE	25,004,300	25,004,300	
12	DEPARTMENT OF EDUCATION			
13	FINANCIAL SUPPORT	533,660,000	496,299,500	37,360,500
14	STUDENT ADM SUPPORT	286,893,300		
15	SPECIAL EDUCATION ADJUSTMENTS	48,196,500		
16	VOCATIONAL EDUCATION ADJUSTMENTS	23,592,100		
17	CORRESPONDENCE STUDY-DOE	2,185,300		
18	CORRESPONDENCE STUDY-LOCAL	5,451,000		
19	COMMUNITY SCHOOLS ADJUSTMENTS	3,905,000		
20	BILINGUAL PROGRAM ADJUSTMENT	10,994,200		
21	SUPPLEMENTAL EQUALIZATION AID	28,876,700		
22	PUPIL TRANSPORTATION-PUBLIC	22,100,000		
23	STUDENT LUNCH PROGRAM	6,000,000		
24	CIGARETTE TAX DISTRIBUTION	2,500,000		
25	FEDERAL PROGRAMS	14,756,200		
26	TUITION STUDENTS	3,558,200		
27	BOARDING HOME GRANTS	1,340,000		

1 EDUCATION (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	STATE CONTRACT PROGRAMS	27,329,100			
5	KOTZEBUE TECHNICAL CENTER	1,090,000			
6	DEBT RETIREMENT-LOCAL	44,103,300			
7	RURAL SCHOOL VOCATIONAL ED PROGRAM	789,100			
8	ADMINISTRATIVE PROGRAM SUPPORT		8,135,100	7,301,500	833,600
9	ADMINISTRATIVE SERVICES	922,000			
10	FINANCE & MANAGEMENT SERVICES	908,300			
11	DEPARTMENT OVERHEAD EXPENSES	777,000			
12	COMMISSIONERS OFFICE	816,000			
13	PLANNING INFORMATION & RESEARCH	1,308,300			
14	EDUCATIONAL TECHNOLOGY AND TELECOMMUNICATIONS	3,403,500			
15	K-12 EDUCATION PROGRAM SUPPORT		4,990,000	2,940,100	2,049,900
16	CAREER & VOCATIONAL EDUCATION	1,110,400			
17	SPECIAL EDUCATION	565,800			
18	FEDERAL PROGRAMS ADMINISTRATION	1,178,700			
19	EDUCATION PROGRAM DEVELOPMENT	2,135,100			
20	BOARDS, COMMISSIONS, AND ASSOCIATIONS		363,000	244,400	118,600
21	STATE BOARD OF EDUCATION	130,000			
22	OTHER COMMISSIONS & ASSOCIATION - SUPPORT	118,600			
23	PROFESSIONAL TEACHING PRACTICES COMMISSION	114,400			
24	ADULT AND POSTSECONDARY SUPPORT		5,641,500	5,136,400	505,100
25	ADULT BASIC EDUCATION	3,709,500			
26	FIRE SERVICE TRAINING	82,400			

1 EDUCATION (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ADULT VOCATIONAL EDUCATION	133,700			
5	OTHER VOCATIONAL EDUCATION GRANTS	100,000			
6	GRANTS ADMINISTRATION	1,023,500			
7	YOUTH EMPLOYMENT SERVICES	592,400			
8	VOCATIONAL REHABILITATION		9,634,300	4,389,800	5,244,500
9	COUNSELING & PLACEMENT	2,957,900			
10	SERVICES TO CLIENTS	2,967,700			
11	ADMINISTRATION	749,500			
12	SPECIALIZED FACILITIES	451,800			
13	STATE SUPPORTED FACILITIES	48,000			
14	DISABILITY DETERMINATION	1,508,300			
15	EMPLOYMENT OF THE HANDICAPPED	196,100			
16	INDEPENDENT LIVING REHABILITATION	755,000			
17	ALASKA VOCATIONAL/TECHNOLOGY CENTERS		4,571,100	3,844,600	726,500
18	SEWARD CENTER	4,571,100			
19	ALASKA POSTSECONDARY EDUCATION COMMISSION		2,023,700	1,809,700	214,000
20	WICHE - STUDENT EXCHANGE PROGRAM	1,595,700			
21	STUDENT INCENTIVE GRANT PROGRAM	428,000			
22	ALASKA POSTSECONDARY EDUCATION COMMISSION		4,281,400	3,481,400	800,000
23	AK STUDENT LOAN ADMINISTRATION	2,576,200			
24	WICHE-ADMINISTRATION	70,100			
25	GENERAL ADMINISTRATION	1,635,100			
26	ALASKA HISTORICAL COMMISSION		580,800	580,800	

1 EDUCATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ALASKA ARTS COUNCIL		5,815,100	4,975,800	839,300
5	MUSEUMS		1,029,200	1,029,200	
6	STATE LIBRARY		4,853,400	4,318,100	535,300
7	REGULAR OPERATIONS	4,808,100			
8	BLUE BOOK	45,300			
9		*****	*****		
10		***** UNIVERSITY OF ALASKA *****			
11		*****	*****		
12	UNIVERSITY OF ALASKA		233,211,600	145,788,400	87,423,200
13	STATEWIDE ADMINISTRATION				
14	STATEWIDE INSTITUTIONAL SUPPORT	6,963,900			
15	DATA PROCESSING SERVICE	5,306,300			
16	RISK MANAGEMENT	1,134,200			
17	SPECIAL STATEWIDE PROGRAMS	2,568,100			
18	UNDISTRIBUTED SALARY ADJUSTMENT	9,846,900			
19	ORGANIZED RESEARCH				
20	GENERAL UNIVERSITY RESEARCH	45,580,800			
21	SPECIAL STATE PROJECTS RESEARCH	620,700			
22	UNIVERSITY OF ALASKA, FAIRBANKS				
23	INSTRUCTION	20,935,800			
24	PUBLIC SERVICE-K.U.A.C.	1,587,600			
25	ACADEMIC SUPPORT	7,192,600			
26	STUDENT SERVICES	3,478,100			

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
1	UNIVERSITY OF ALASKA (CONT.)				
2					
3					
4	ADMINISTRATION AND PLANT	21,142,000			
5	AUXILIARY SERVICES	6,412,900			
6	INTERCOLLEGIATE ATHLETICS	1,043,600			
7	UNIVERSITY OF ALASKA, ANCHORAGE				
8	INSTRUCTION	9,561,000			
9	RESEARCH AND PROFESSIONAL CENTERS	1,118,000			
10	ACADEMIC SUPPORT	3,634,400			
11	STUDENT SERVICES	1,363,900			
12	ADMINISTRATION AND PLANT	9,094,700			
13	AUXILIARY SERVICES	1,783,500			
14	INTERCOLLEGIATE ATHLETICS	1,765,800			
15	UNIVERSITY OF ALASKA, JUNEAU				
16	INSTRUCTION	5,838,400			
17	ACADEMIC SUPPORT	1,171,400			
18	STUDENT SERVICES	429,200			
19	ADMINISTRATION AND PLANT	2,908,700			
20	AUXILIARY SERVICES	381,000			
21	INTERCOLLEGIATE ATHLETICS	233,400			
22	CC-STATEWIDE ADMINISTRATION				
23	STATEWIDE STAFF AND SUPPORT	1,692,000			
24	COMMUNITY COLLEGE CONTRACT	317,500			
25	INSTRUCTION	530,500			
26	ACADEMIC SUPPORT	3,416,000			
27	ANCHORAGE COMMUNITY COLLEGE				

1 UNIVERSITY OF ALASKA (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ANCHORAGE COMMUNITY COLLEGE - INSTRUCTION	12,016,600			
5	CHUGIAK/EAGLE RIVER	279,500			
6	ANCHORAGE CC-OTHER	7,302,300			
7	CHUKCHI COMMUNITY COLLEGE				
8	CHUKCHI COMMUNITY COLLEGE	750,000			
9	KENAI PENINSULA COMMUNITY COLLEGE				
10	KENAI PENINSULA COMMUNITY COLLEGE-INSTRUCTION	2,633,200			
11	KENAI PENINSULA COMMUNITY COLLEGE-OTHER	1,230,300			
12	KETCHIKAN COMMUNITY COLLEGE				
13	KETCHIKAN COMMUNITY COLLEGE-INSTRUCTION	956,700			
14	KETCHIKAN COMMUNITY COLLEGE-OTHER	610,900			
15	KODIAK COMMUNITY COLLEGE				
16	KODIAK COMMUNITY COLLEGE-INSTRUCTION	1,322,900			
17	KODIAK COMMUNITY COLLEGE-OTHER	793,300			
18	KUSKOKWIM COMMUNITY COLLEGE				
19	KUSKOKWIM COMMUNITY COLLEGE-INSTRUCTION	2,549,300			
20	KUSKOKWIM YUPIK LANGUAGE CENTER	147,200			
21	KUSKOKWIM COMMUNITY COLLEGE-OTHER	1,482,300			
22	MATANUSKA-SUSITNA COMMUNITY COLLEGE				
23	MATANUSKA-SUSITNA CC INSTRUCTION	1,202,500			
24	MATANUSKA-SUSITNA COMMUNITY COLLEGE-OTHER	686,900			
25	NORTHWEST COMMUNITY COLLEGE				
26	NORTHWEST COMMUNITY COLLEGE-INSTRUCTION	1,440,200			

UNIVERSITY OF ALASKA (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
				GENERAL FUND	OTHER FUNDS
4	NORTHWEST COMMUNITY COLLEGE-OTHER	730,600			
5	PRINCE WILLIAM SOUND COMM. COLLEGE				
6	PRINCE WILLIAM SOUND COMM COLLEGE-INSTRUCTION	1,122,300			
7	PRINCE WILLIAM SOUND COMM COLLEGE-OTHER	695,800			
8	SITKA COMMUNITY COLLEGE				
9	SITKA COMMUNITY COLLEGE-INSTRUCTION	658,600			
10	SITKA COMMUNITY COLLEGE-OTHER	517,100			
11	TANANA VALLEY COMMUNITY COLLEGE				
12	TANANA VALLEY CC-INSTRUCTION	3,279,100			
13	TANANA VALLEY CC-OTHER	1,795,100			
14	RURAL EDUCATION				
15	RURAL EDUCATION-INSTRUCTION	2,168,500			
16	RURAL ED RESEARCH & PROFESSIONAL CENTERS	1,402,000			
17	RURAL EDUCATION-OTHER	1,022,400			
18	COOPERATIVE EXTENSION SERVICE				
19	COOPERATIVE EXTENSION SERVICE	5,363,100			
20		x x x x x x	x x x x x x		
21		x x x x x SOCIAL SERVICES	x x x x x x		
22		x x x x x x	x x x x x x		
23	DEPARTMENT OF ADMINISTRATION				
24	LONGEVITY BONUS		29,214,500	29,214,500	
25	PIONEERS HOMES		19,385,900	19,271,400	114,500
26	SITKA	3,621,600			

1 SOCIAL SERVICES (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FAIRBANKS	3,327,000			
5	PALMER	2,919,300			
6	KOTZEBUE	864,800			
7	ANCHORAGE	6,071,700			
8	KETCHIKAN	2,243,900			
9	CENTRAL OFFICE	337,600			
10	OLDER ALASKANS COMMISSION		382,800	382,800	
11	AGING GRANTS		8,367,200	3,498,000	4,869,200
12	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
13	ASSISTANCE PAYMENTS		68,066,200	34,758,500	33,307,700
14	AFDC	53,120,400			
15	AID TO THE BLIND	179,500			
16	AID TO THE DISABLED	7,118,800			
17	GENERAL RELIEF	900,000			
18	ENERGY ASSISTANCE PROGRAM	6,747,500			
19	PUBLIC ASSISTANCE ADMINISTRATION		10,978,800	6,334,800	4,644,000
20	PA ADMINISTRATION	2,211,100			
21	QUALITY CONTROL	702,500			
22	STAFF DEVELOPMENT	178,400			
23	ELIGIBILITY DETERMINATION	7,764,400			
24	COLLECTIONS	56,300			
25	MEDICAL CARE ADVISORY COMMITTEE	66,100			
26	FAMILY AND YOUTH SERVICES		27,165,500	27,067,100	98,400

1 SOCIAL SERVICES (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	HOMEMAKER SERVICES	218,100			
5	DAY CARE	343,800			
6	PREVENTIVE SERVICES	1,500,000			
7	SOCIAL SERVICES, FOSTER CARE	4,586,500			
8	INSTITUTIONAL CARE, SOCIAL SERVICES	11,939,700			
9	SOUTHCENTRAL REGION	2,997,500			
10	NORTHERN REGION	1,551,400			
11	SOUTHEASTERN REGION	535,800			
12	WESTERN REGION	805,300			
13	NORTHWESTERN REGION	599,000			
14	SOUTHERN REGION	585,100			
15	CENTRAL OFFICE	1,093,500			
16	STAFF DEVELOPMENT	409,800			
17	CONTRACT SERVICES - MANIILAQ		1,227,500	1,175,500	52,000
18	HOMEMAKER SERVICES	72,000			
19	NORTHWESTERN REGION	124,800			
20	FOSTER CARE	103,800			
21	INSTITUTIONAL CARE	219,900			
22	ELIG DETERMINATION & STAFF DEV	179,300			
23	OLD AGE ASSISTANCE	358,200			
24	AID TO THE BLIND	5,700			
25	AID TO THE DISABLED	111,800			
26	ENERGY ASSISTANCE PROGRAM	52,000			
27	ADULT SERVICES		5,289,700	4,852,200	437,500

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	SOCIAL SERVICES (CONT.)				
2					
3					
4	WIN	838,600			
5	ADULT SERVICES	4,451,100			
6	OLD AGE ASSISTANCE		5,789,100	5,789,100	
7	SOCIAL SERVICES BLOCK GRANT OFFSET			-3,376,000	3,376,000
8	DEPARTMENT OF LABOR				
9	EMPLOYMENT SECURITY		26,327,200	2,295,200	24,032,000
10	EMPLOYMENT SERVICES	9,788,900			
11	UNEMPLOYMENT INSURANCE	11,705,600			
12	FRAUD INVESTIGATION	512,600			
13	ESD DIRECTORS OFFICE	323,500			
14	DATA PROCESSING	2,471,500			
15	WIN	1,525,100			
16	ADMINISTRATIVE SERVICES		5,105,300	2,198,800	2,906,500
17	COMMISSIONER'S OFFICE (LABOR)	643,500			
18	MANAGEMENT SERVICES	3,030,000			
19	LABOR MKT INFORMATION	705,200			
20	RESEARCH CONTRACTS	726,600			
21	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
22	SENIOR CITIZENS TAX RELIEF		2,722,100	2,722,100	
23	PROPERTY TAX EXEMPTION	2,180,300			
24	RENTERS EQUIVALENCY	196,900			
25	SPECIAL ASSESSMENTS	233,700			
26	MOTOR VEHICLE EXEMPTION	111,200			
27	CHILD ASSISTANCE		10,197,800	10,197,800	

1 SOCIAL SERVICES (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUHDS
4	CHILD CARE	7,581,800			
5	HEAD START GRANTS	2,616,000			
6	CETA		7,711,100	1,000,000	6,711,100
7	TRAINING & SUPPORT SERVICES	2,249,600			
8	YOUTH PROGRAMS	1,531,600			
9	SPECIAL GOVERNOR'S GRANT	744,700			
10	ADMINISTRATION & EMPLOYMENT COUNSELING	2,185,200			
11	STATE TRAINING PROGRAM	1,000,000			
12	SENIOR CITIZEN HOUSING DEVELOPMENT		93,800	93,800	
13		*****			
14		***** HEALTH *****			
15		*****			
16	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
17	PUBLIC HEALTH SERVICES		21,822,700	18,326,400	3,496,300
18	FIELD NURSING	5,629,700			
19	HOME HEALTH SERVICE	444,500			
20	ADMINISTRATIOH	978,500			
21	EARLY SCREENING	496,600			
22	TB CONTROL	769,300			
23	VD CONTROL	336,400			
24	IMMUNIZATION	415,200			
25	EPIDEMIOLOGY	440,200			
26	HEALTH & SAFETY	169,000			

1 HEALTH (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	MATERNAL AND CHILD HEALTH	918,900			
5	HANDICAPPED CHILDREN	1,847,000			
6	COMMUNICATIVE DISORDERS	715,300			
7	CHILD DEVELOPMENT SERVICE	356,800			
8	ADMINISTRATION	197,600			
9	NUTRITION	1,252,400			
10	SPECIAL EDUCATION GRANTS	1,588,600			
11	REGIONAL LABS	1,820,700			
12	LABORATORIES ADMINISTRATION	164,800			
13	PUBLIC HEALTH ADMINISTRATION	1,161,400			
14	HEALTH EDUCATION	503,900			
15	GRANT TO MUNICIPALITY OF ANCHORAGE	939,100			
16	ANCHORAGE PROGRAMS FOR HANDICAPPED	676,800			
17	CONTRACT SERVICES - MANIILAQ (MAUNELUK)		1,082,500	1,082,500	
18	EMERGENCY MEDICAL SERVICES		2,060,000	2,060,000	
19	ADMINISTRATION	605,100			
20	ADVISORY COUNCIL	35,000			
21	GRANTS - REGIONAL COUNCILS	1,419,900			
22	MEDICAID		51,914,600	23,201,400	28,713,200
23	HOSPITALS	12,327,800			
24	PHYSICIAN SERVICES	7,858,100			
25	OTHER SERVICES	1,695,500			
26	EARLY SCREENING	2,751,900			

1 HEALTH (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	NURSING HOMES	21,831,300			
5	INDIAN HEALTH SERVICE	5,450,000			
6	MEDICAID PENALTY		-1,355,200	-47,400	-1,307,800
7	GENERAL RELIEF MEDICAL		12,178,300	12,178,300	
8	HOSPITALS	4,548,000			
9	NURSING HOMES	501,100			
10	PHYSICIANS SERVICES	2,031,500			
11	OTHER SERVICES	2,757,900			
12	CATASTROPHIC	2,158,400			
13	RESIDENTIAL/HOME CARE	181,400			
14	GRM REDUCTION		-575,300	-575,300	
15					
16	ALCOHOL & DRUG ABUSE		17,863,800	16,359,400	1,504,400
17	ADMINISTRATION	1,800,600			
18	ALCOHOL/DRUG GRANTS	16,063,200			
19	MENTAL HEALTH/DEV DISABILITIES INSTITUTIONS		19,403,800	17,248,600	2,155,200
20	ALASKA PSYCHIATRIC INSTITUTE	11,951,000			
21	HARBORVIEW	7,452,800			
22	COMMUNITY MENTAL HEALTH SERVICES		5,525,900	5,260,400	265,500
23	REGIONAL ADMINISTRATION	299,700			
24	JUNEAU REGIONAL MENTAL HEALTH CLINIC	402,300			
25	COMMUNITY MENTAL HEALTH GRANTS	4,823,900			
26	GOVERNORS COUNCIL/HANDICAPPED & GIFTED		313,400	76,800	236,600
27	COMMUNITY DEVELOPMENTAL DISABILITIES SERVICES		4,938,600	4,938,600	

1	HEALTH (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES
2			ITEMS	GENERAL FUND	OTHER FUNDS
3		ALLOCATIONS			
4	CLIENT MANAGEMENT	76,300			
5	COMMUNITY SERVICES	4,862,300			
6	MENTAL HEALTH ADMINISTRATION AND SUPPORT		2,042,500	1,840,100	202,400
7	CENTRAL OFFICE ADMINISTRATION	1,309,800			
8	MENTAL HEALTH ADVISORY COUNCIL AND LAND BOARD	21,600			
9	DEMONSTRATION GRANTS	711,100			
10	INFORMATION SYSTEMS		4,000,400	2,107,800	1,892,600
11	ADMINISTRATIVE SERVICES		8,386,500	6,950,300	1,436,200
12	HEALTH PLANNING & DEVELOPMENT	534,100			
13	CERTIFICATION & LICENSING	333,800			
14	SHPDA ADMINISTRATION	169,700			
15	HEALTH PLANNING COMMITTEE	102,400			
16	HSA GRANTS	300,000			
17	COMMISSIONERS OFFICE	863,700			
18	DIRECTORS OFFICE	393,600			
19	PERSONNEL	585,900			
20	SUPPLY	342,700			
21	FINANCE	903,000			
22	AUDIT	479,900			
23	FRAUD INVESTIGATION	439,400			
24	VITAL STATISTICS	416,500			
25	ELIGIBILITY SYSTEM	1,892,600			
26	MANAGEMENT BUDGET	534,000			

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	HEALTH (CONT.)				
2					
3					
4	BLOCK GRANT ADMINISTRATION	95,200			
5	HEALTH CLINICS		660,300	660,300	
6		* * * * *	* * * * *		
7		* * * * * NATURAL RESOURCE MANAGEMENT	* * * * *		
8		* * * * *	* * * * *		
9	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
10	OIL & GAS CONSERVATION		2,614,200	2,614,200	
11	DEPARTMENT OF NATURAL RESOURCES				
12	MANAGEMENT & ADMINISTRATION		12,552,200	12,154,600	397,600
13	COMMISSIONERS OFFICE	1,150,800			
14	ADMINISTRATIVE SERVICES	2,073,900			
15	INFORMATION/RECORDS MANAGEMENT	5,286,300			
16	STATE RECORDER	1,566,100			
17	RESEARCH/SPECIAL PROJECTS	2,475,100			
18	PIPELINE SURVEILLANCE		13,312,600		13,312,600
19	GAS PIPELINE REVIEW	13,050,700			
20	SPECIAL PROJECTS	261,900			
21	MGMT OF FOREST/LAND/WATER RES		18,948,400	18,379,600	568,800
22	LAND SELECTION/TITLE DEFENSE	2,147,200			
23	LAND DISPOSALS/FEE TITLE	3,725,400			
24	LIMITED LAND DISPOSALS/USE	2,559,800			
25	WATER INVENTORY/ASSESSMENT	330,800			
26	WATER USE MANAGEMENT	1,689,000			

1 NATURAL RESOURCE MANAGEMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	TIMBER INVENTORY/SALES	1,725,200			
5	FOREST RESEARCH	165,500			
6	FIRE PROTECTION/SUPPRESSION	4,532,600			
7	FOREST LAND & WATER ADMINISTRATION	2,072,900			
8	MANAGEMENT OF MINERAL RESOURCES		5,797,500	5,734,200	63,300
9	LEASE SALES	1,857,800			
10	LEASE SALE ADMINISTRATION	1,374,700			
11	GEOLOGICAL HAZARD IDENTIFICATION	417,000			
12	MINERAL DEVELOPMENT	1,066,000			
13	MINERAL RESOURCES ADMINISTRATION	1,082,000			
14	PARKS & RECREATION		5,776,800	5,776,800	
15	YOUTH CONSERVATION CORPS	345,300			
16	HISTORIC RESOURCE MGNT.	420,100			
17	PARK DESIGN/DEVELOPMENT	443,200			
18	PARK MAINTENANCE & OPERATIONS	4,007,400			
19	PARKS ADMINISTRATION	560,800			
20	DEPARTMENT OF FISH & GAME				
21	COMMERCIAL FISH		19,288,600	16,890,000	2,398,600
22	FINFISH	12,774,000			
23	SHELLFISH	3,154,700			
24	TECHNICAL SERVICES	722,900			
25	ADMINISTRATION AND SUPPORT	1,514,000			
26	SPECIAL PROJECTS	1,123,000			
27	SPORT FISH		5,728,300	1,089,900	4,638,400

1 NATURAL RESOURCE MANAGEMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	ADMINISTRATION	2,367,800			
5	FINFISH	3,360,500			
6	FISHERIES REHABILITATION ENHANCEMENT DEVELOPMENT		13,934,600	13,934,600	
7	SUPPLEMENTAL PRODUCTIONS	10,422,200			
8	ADMINISTRATION & SUPPORT	2,054,900			
9	TECHNICAL SERVICES	1,200,200			
10	FINFISH	257,300			
11	VESSELS		2,046,100	2,046,100	
12	COMMERCIAL FISHERIES ENTRY COMMISSION		2,783,800	2,783,800	
13	GAME		10,238,300	2,281,700	7,956,600
14	GAME	8,341,700			
15	LAND-WATER MANAGEMENT	339,300			
16	ADMINISTRATION AND SUPPORT	1,288,300			
17	SPECIAL PROJECTS	269,000			
18	ADMINISTRATION AND SUPPORT		4,927,000	4,769,600	157,400
19	OFFICE OF THE COMMISSIONER	1,154,800			
20	TECHNICAL AND LOGISTICAL SERVICES	707,800			
21	ADMINISTRATIVE SERVICES	3,064,400			
22	BOARDS OF FISHERIES AND GAME		1,527,400	1,527,400	
23	SUBSISTENCE DIVISION		2,274,800	2,274,800	
24	ADMINISTRATION AND SUPPORT	998,200			
25	SOCIOECONOMIC INVESTIGATION	1,276,600			
26	HABITAT PROTECTION		6,742,100	2,226,000	4,516,100

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	NATURAL RESOURCE MANAGEMENT (CONY.)				
2					
3					
4	ADMINISTRATION AND SUPPORT	593,600			
5	LAND AND WATER MANAGEMENT	1,632,400			
6	SPECIAL PROJECTS	4,516,100			
7	DEPARTMENT OF PUBLIC SAFETY				
8	FISH & WILDLIFE PROTECTION/ENFORCEMENT		13,937,800	13,937,800	
9	ENFORCEMENT	8,780,800			
10	DIRECTORS OFFICE	823,700			
11	AIRCRAFT SECTION	1,195,800			
12	MARINE ENFORCEMENT	3,137,500			
13	DEPARTMENT OF ENVIRONMENTAL CONSERVATION		12,791,300	10,509,200	2,282,100
14	ADMINISTRATION				
15	OFFICE OF THE COMMISSIONER	570,700			
16	ADMINISTRATIVE SERVICES	540,200			
17	ENVIRONMENTAL QUALITY OPERATIONS				
18	DIRECTORS OFFICE	291,100			
19	PERMIT SECTION	225,500			
20	MONITORING & LABORATORY SUPPORT	845,200			
21	FACILITY CONSTRUCTION AND OPERATION	1,501,300			
22	SOUTHEAST REGION	1,151,000			
23	SOUTHCENTRAL REGION	1,973,200			
24	NORTHERN REGION	2,069,600			
25	ENVIRONMENTAL MANAGEMENT				
26	DIRECTORS OFFICE	146,800			

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	NATURAL RESOURCE MANAGEMENT (CONT.)				
2					
3					
4	WATER QUALITY MANAGEMENT	1,111,900			
5	MANAGEMENT & TECHNICAL ASSISTANCE	859,200			
6	AIR & SOLID WASTE	1,505,600			
7	GAS PIPELINE SURVEILLANCE		2,053,600		2,053,600
8		*****	*****		
9		***** PUBLIC PROTECTION *****			
10		*****	*****		
11	DEPARTMENT OF LAW				
12	OFFICE OF CONSUMER PROTECTION		762,100	762,100	
13	DEPARTMENT OF REVENUE				
14	ALCOHOLIC BEVERAGE CONTROL BOARD		682,500	682,500	
15	DEPARTMENT OF LABOR				
16	LABOR PROGRAMS		9,974,800	5,825,300	4,149,500
17	OCCUPATIONAL SAFETY & HEALTH	2,147,700			
18	FISHERMENS FUND	1,241,500			
19	ADMINISTRATION OF WORKER'S COMPENSATION	2,468,700			
20	SECOND INJURY FUND	1,953,700			
21	WAGE AND HOUR ADMINISTRATION	1,024,200			
22	MECHANICAL INSPECTION	1,139,000			
23	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
24	COMMERCE PROTECTION PROGRAMS		5,894,200	5,761,400	132,800
25	WEIGHTS AND MEASURES	987,300			
26	CORPORATIONS	369,400			

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	NATURAL RESOURCE MANAGEMENT (CONT.)				
2					
3					
4	ADMINISTRATION AND SUPPORT	593,600			
5	LAND AND WATER MANAGEMENT	1,632,400			
6	SPECIAL PROJECTS	4,516,100			
7	DEPARTMENT OF PUBLIC SAFETY				
8	FISH & WILDLIFE PROTECTION/ENFORCEMENT		13,937,800	13,937,800	
9	ENFORCEMENT	8,780,800			
10	DIRECTORS OFFICE	823,700			
11	AIRCRAFT SECTION	1,195,800			
12	MARINE ENFORCEMENT	3,137,500			
13	DEPARTMENT OF ENVIRONMENTAL CONSERVATION		12,791,300	10,509,200	2,282,100
14	ADMINISTRATION				
15	OFFICE OF THE COMMISSIONER	570,700			
16	ADMINISTRATIVE SERVICES	540,200			
17	ENVIRONMENTAL QUALITY OPERATIONS				
18	DIRECTORS OFFICE	291,100			
19	PERMIT SECTION	225,500			
20	MONITORING & LABORATORY SUPPORT	845,200			
21	FACILITY CONSTRUCTION AND OPERATION	1,501,300			
22	SOUTHEAST REGION	1,151,000			
23	SOUTHCENTRAL REGION	1,973,200			
24	NORTHERN REGION	2,069,600			
25	ENVIRONMENTAL MANAGEMENT				
26	DIRECTORS OFFICE	146,800			

1 PUBLIC PROTECTION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	FINANCIAL INSTITUTIONS	1,088,700			
5	INSURANCE DIVISION	976,800			
6	ADMINISTRATION/LICENSING	795,900			
7	LICENSING BOARDS	186,500			
8	INVESTIGATIONS	525,200			
9	COMMERCE ADMINISTRATION AND SUPPORT	964,400			
10	REAL ESTATE COMMISSION				
11	REAL ESTATE COMMISSION		329,400	254,400	75,000
12	REGULATORY COMMISSIONS				
13	ALASKA TRANSPORTATION COMMISSION		1,664,200	1,664,200	
14	ALASKA PUBLIC UTILITIES COMMISSION		3,165,900	3,065,900	100,000
15	DEPARTMENT OF MILITARY AFFAIRS				
16	LIFE AND PROPERTY PROTECTION				
17	SEARCH AND RESCUE		780,200	780,200	
18	DISASTER PLANNING & CONTROL		1,226,400	761,200	465,200
19	CIVIL PREPAREDNESS	847,300			
20	RADIOLOGICAL PROGRAM	60,400			
21	CITY PARTICIPATION	130,000			
22	FLOOD CONTROL	80,000			
23	TRAINING	27,200			
24	DISASTER RELIEF ACT	51,600			
25	HANDICAPPED PREPAREDNESS	5,000			
26	RESERVIST PROGRAM	24,900			
27	ALASKA NATIONAL GUARD		6,343,200	3,717,600	2,625,600

PUBLIC PROTECTION (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	PUBLIC PROTECTION (CONT.)				
2					
3		ALLOCATIONS			
4	OFFICE OF ADJUTANT GENERAL	1,516,100			
5	STATE ARMORIES	1,109,900			
6	FEDERAL ARMORIES	940,700			
7	ARMY TRAINING SUPPORT	782,600			
8	AIR TRAINING SUPPORT	1,009,800			
9	RETENTION AND RETIREMENT	503,200			
10	ALASKA MILITARY ACADEMY	7,800			
11	ALASKA STATE MILITIA	70,500			
12	TRAINING SITES	402,600			
13	RETIREMENT BENEFITS		1,202,200	1,202,200	
14	DEPARTMENT OF PUBLIC SAFETY				
15	LIFE AND PROPERTY PROTECTION				
16	FIRE SAFETY		1,149,200	1,082,700	66,500
17	LIFE AND PROPERTY PROTECTION				
18	HIGHWAY SAFETY PLANNING AGENCY		1,003,400	311,700	691,700
19	DRIVER VEHICLE SERVICES		6,177,500	5,853,900	323,600
20	DRIVER SERVICES	844,300			
21	VEHICLE SERVICES	455,800			
22	FIELD OPERATIONS	4,143,900			
23	ADMINISTRATION	733,500			
24	DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
25	SEAFOOD AND ANIMAL INDUSTRIES		1,602,300	1,359,200	243,100
26	ADMINISTRATION	164,300			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 PUBLIC PROTECTION (CONT.)				
2				
3				
4 ANIMAL INDUSTRY	664,700			
5 SEAFOOD INDUSTRY	773,300			
6 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
7 FIRE PREVENTION TASK FORCE				
8 FIRE PREVENTION TASK FORCE		167,200	167,200	
9	x x x x x x	x x x x x x		
10	x x x x x ADMINISTRATION OF JUSTICE	x x x x x x		
11	x x x x x x	x x x x x x		
12 OFFICE OF THE GOVERNOR				
13 STATUS OF WOMEN COMMISSION		348,100	348,100	
14 HUMAN RIGHTS COMMISSION		1,501,200	1,437,400	63,800
15 DEPARTMENT OF ADMINISTRATION				
16 PUBLIC DEFENDER		4,158,900	4,158,900	
17 FIRST JUDICIAL DISTRICT	513,700			
18 SECOND JUDICIAL DISTRICT	487,600			
19 THIRD JUDICIAL DISTRICT	1,923,300			
20 FOURTH JUDICIAL DISTRICT	1,040,300			
21 ADMINISTRATION AND SUPPORT	194,000			
22 DEPARTMENT OF LAW				
23 PROSECUTION		10,406,100	9,278,300	1,127,800
24 FIRST JUDICIAL DISTRICT	929,400			
25 SECOND JUDICIAL DISTRICT	730,700			
26 THIRD JUDICIAL DISTRICT	3,248,000			

1 ADMINISTRATION OF JUSTICE (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES
2			ITEMS	GENERAL FUND OTHER FUNDS
3		ALLOCATIONS		
4	FOURTH JUDICIAL DISTRICT	1,457,600		
5	ADMINISTRATION AND SUPPORT	1,203,600		
6	CRIMINAL APPEALS & SPECIAL PROSECUTION	1,186,300		
7	PRE TRIAL DIVERSION	642,400		
8	ACTION GRANTS	708,100		
9	DISCRETIONARY GRANTS	300,000		
10	DEPARTMENT OF HEALTH & SOCIAL SERVICES			
11	ADULT CORRECTIONAL SERVICES		39,765,200	39,765,200
12	PALMER CORRECTION CENTER	3,574,100		
13	ANCHORAGE STATE CORRECTION CENTER	1,563,900		
14	JUNEAU CORRECTION CENTER	2,530,000		
15	FAIRBANKS CORRECTION CENTER	3,857,600		
16	KETCHIKAN CORRECTION CENTER	1,354,600		
17	ANCHORAGE ANNEX CORRECTION CENTER	2,446,100		
18	EAGLE RIVER CORRECTION CENTER	4,410,800		
19	AK WOMEN'S FACILITY	1,081,000		
20	NOME CORRECTION CENTER	857,800		
21	JUNEAU WOM & JUV. FAC.	681,500		
22	RIDGEVIEW MEN'S FACILITY	1,325,000		
23	ANCHORAGE PRE-TRIAL FACILITY	2,374,200		
24	CORRECTIONS STATEWIDE SERVICES	1,659,900		
25	PRISON INDUSTRIES	161,800		
26	OUT-OF-STATE CONTRACTUAL SERVICES	3,845,200		

1 ADMINISTRATION OF JUSTICE (CONT.)				
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
3			GENERAL FUND	OTHER FUNDS
4	MAJOR MEDICAL & GUARD HIRE	1,469,400		
5	ADULT PROBATION FIRST JUDICIAL DISTRICT	465,000		
6	ADULT PROBATION SECOND JUDICIAL DISTRICT	177,400		
7	ADULT PROBATION THIRD JUDICIAL DISTRICT	1,341,300		
8	ADULT PROBATION FOURTH JUDICIAL DISTRICT	683,300		
9	COMMUNITY BASED PROGRAMS	2,026,500		
10	DIRECTORS OFFICE	1,364,000		
11	CAREER ENHANCEMENT TRAINING	283,900		
12	PAROLE BOARD	260,900		
13	YOUTH CORRECTIONAL SERVICES		11,481,400	11,481,400
14	ADMINISTRATION	178,500		
15	FIRST DISTRICT	498,100		
16	THIRD DISTRICT	1,129,200		
17	SECOND & FOURTH DISTRICT	862,700		
18	MCLAUGHLIN YOUTH CENTER	5,969,300		
19	FAIRBANKS YOUTH FACILITY	1,319,000		
20	NOME YOUTH FACILITY	975,400		
21	JUNEAU WOMEN'S & JUVENILE FACILITY	151,000		
22	KETCHIKAN YOUTH FACILITY	398,200		
23	DEPARTMENT OF PUBLIC SAFETY			
24	STATE TROOPERS AND SUPPORT SERVICES		47,156,700	46,413,400
25	DETACHMENTS & CIB	24,460,600		
26	NARCOTICS UNIT	1,835,900		

1 ADMINISTRATION OF JUSTICE (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	AST DIRECTOR'S OFFICE	856,300			
5	LABORATORY SERVICES	771,700			
6	CENTRAL COMMUNICATIONS	1,881,300			
7	COMMUNITY SERVICES	577,700			
8	JUDICIAL SERVICES - A.S.T.	3,143,900			
9	PRISONER TRANSPORTATION	629,500			
10	SEARCH AND RESCUE	267,700			
11	CONTRACT JAILS	3,019,400			
12	COMMISSIONER	824,700			
13	TRAINING	2,061,200			
14	ADMINISTRATION AND SUPPORT	3,929,100			
15	BUILDING SECURITY	550,300			
16	BUREAU OF VEHICLE ENFORCEMENT	2,287,400			
17	VILLAGE PUBLIC SAFETY OFFICER PROGRAM		6,837,100	6,837,100	
18	CONTRACTS	3,768,400			
19	DIRECT VILLAGE PUBLIC SAFETY OFFICER SUPPORT	2,753,500			
20	ADMINISTRATION	315,200			
21	POLICE STANDARDS COUNCIL		381,700	381,700	
22	VIOLENT CRIMES COMPENSATION BOARD		382,300	382,300	
23	DOMESTIC VIOLENCE COUNCIL		4,262,300	4,262,300	
24	ALASKA COURT SYSTEM				
25	COURTS, ADMINISTRATION AND SUPPORT		34,266,400	34,266,400	
26	APPELLATE COURTS	3,360,600			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 ADMINISTRATION OF JUSTICE (CONT.)				
2				
3				
4 TRIAL COURTS	27,126,200			
5 ADMINISTRATION & SUPPORT	3,779,600			
6 JUDICIAL QUALIFICATIONS		66,700	66,700	
7 JUDICIAL COUNCIL		502,800	502,800	
8	x x x x x x			
9	x x x x x DEVELOPMENT			
10	x x x x x x			
11 DEPARTMENT OF REVENUE				
12 ALASKA RENEWABLE RESOURCES CORPORATION		1,381,700	1,381,700	
13 SHARED TAXES		95,865,000	95,865,000	
14 MUNICIPAL ASSISTANCE	85,630,000			
15 AMUSEMENT AND GAMING TAX	36,000			
16 AVIATION FUEL TAX	141,000			
17 ELECTRIC AND TELEPHONE COOPERATIVE TAX	1,100,000			
18 LIQUOR LICENSE TAX	900,000			
19 FISHERIES TAX	8,058,000			
20 MUNICIPAL BOND BANK AUTHORITY		378,600		378,600
21 ALASKA HOUSING FINANCE CORPORATION		3,441,000		3,441,000
22 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
23 ECONOMIC ENTERPRISE		2,282,800	2,282,800	
24 ADMINISTRATION	298,400			
25 COMMERCIAL FISHERIES DEVELOPMENT	648,800			
26 MINERALS DEVELOPMENT	353,300			

1 DEVELOPMENT (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SPECIAL DEVELOPMENT PROJECTS	407,600			
5	ASIAN OFFICE	574,700			
6	BUSINESS LOANS AND VETERANS AFFAIRS		2,541,200	1,837,900	703,300
7	FISHERIES ENHANCEMENT TAX RECEIPTS		2,440,300	2,440,300	
8	VETERANS SERVICES		142,100	142,100	
9	TOURISM		7,605,200	7,605,200	
10	ENERGY AND POWER DEVELOPMENT		8,953,800	8,362,000	591,800
11	ENERGY ADMINISTRATION	858,900			
12	ENERGY GRANTS & ASSISTANCE	5,901,800			
13	ENERGY PLANNING	481,300			
14	FIELD OFFICE	780,900			
15	ENERGY ENGINEERING	930,900			
16	ALASKA POWER AUTHORITY		11,628,100	10,333,100	1,095,000
17	ROYALTY OIL AND GAS BOARD		290,500	290,500	
18	ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY		1,720,800		1,720,800
19	AGRICULTURAL ACTION COUNCIL		417,300	417,300	
20	ALASKA SEAFOOD MARKETING INSTITUTE		2,754,200	1,500,000	1,254,200
21	DEPARTMENT OF NATURAL RESOURCES				
22	AGRICULTURAL MANAGEMENT		2,348,100	1,772,500	575,600
23	AGRICULTURAL DEVELOPMENT	513,000			
24	AGRICULTURAL FINANCING/MARKETING/PROMOTION	575,600			
25	AGRICULTURAL RESEARCH/EXTENSION SERVICES	713,500			
26	DIRECTORS OFFICE	212,900			
27	STATE FAIRS	333,100			
28	ENERGY MANAGEMENT		489,000	422,800	66,200

1 DEVELOPMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	COAL DEVELOPMENT	270,800			
5	GEOTHERMAL DEVELOPMENT	218,200			
6	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
7	COMMUNITY ASSISTANCE GRANTS		66,692,200	63,966,200	2,725,000
8	MUNICIPAL REVENUE SHARING	57,721,300			
9	AGRICULTURAL LAND EXEMPTION	211,800			
10	NATIONAL FOREST RECEIPTS	2,725,000			
11	RURAL DEVELOPMENT GRANTS	3,270,000			
12	ORGANIZATIONAL GRANTS	29,400			
13	COMMUNITY LEGAL ASSISTANCE GRANTS	117,700			
14	BULK FUEL GRANTS	2,616,000			
15	LOCAL GOVERNMENT ASSISTANCE		5,930,800	2,297,300	3,633,500
16	TRAINING, DEVELOPMENT, & RDA	1,739,600			
17	STATE ASSESSOR	328,000			
18	LOCAL BOUNDARY COMMISSION	141,100			
19	REVENUE SHARING ADMINISTRATION	96,100			
20	COASTAL ENERGY IMPACT PROGRAM	3,626,000			
21	COMMUNITY PLANNING SERVICES		4,979,300	2,273,600	2,705,700
22	COMMUNITY PLANNING ASSISTANCE	4,298,400			
23	MUNICIPAL LANDS TRUSTEE	282,800			
24	ANGSA PLAN OF SURVEY	398,100			
25	ADMINISTRATION AND SUPPORT		2,018,600	1,653,600	365,000
26	OFFICE OF THE COMMISSIONER	784,200			

1 DEVELOPMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	ADMINISTRATIVE SERVICES	1,037,700			
5	RURAL DEVELOPMENT COUNCIL	196,700			
6	COASTAL ZONE MANAGEMENT		5,223,000	451,500	4,771,500
7	COMMUNITY BLOCK GRANTS		2,600,000		2,600,000
8	NON-CONFORMING HOUSING LOANS ADMINISTRATION		1,129,800	1,129,800	
9		*****			
10		*****			
11		*****			
12	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
13	ADMINISTRATION AND SUPPORT		15,507,500	14,676,100	831,400
14	COMMISSIONER'S OFFICE	956,300			
15	INTERNAL REVIEW	718,100			
16	FINANCIAL MANAGEMENT	2,335,000			
17	SUPPORT SERVICES	3,115,600			
18	REGIONAL OPERATIONS	5,039,200			
19	INFORMATION SYSTEMS	3,343,300			
20	MAINTENANCE & OPERATIONS		93,358,200	90,087,000	3,271,200
21	STATEWIDE ADMINISTRATION	525,300			
22	SAFETY & SECURITY	1,003,800			
23	AIRPORT LEASING	991,900			
24	AIRPORTS - CENTRAL REGION	6,036,300			
25	HIGHWAYS - CENTRAL REGION	20,729,900			
26	FACILITIES - CENTRAL REGION	3,296,100			

1 TRANSPORTATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ADMINISTRATION - CENTRAL REGION	1,171,100			
5	AIRPORTS - INTERIOR REGION	2,319,000			
6	HIGHWAYS - INTERIOR REGION	13,088,000			
7	FACILITIES - INTERIOR REGION	3,455,200			
8	ROAD MAINTENANCE-DALTON HIGHWAY	6,569,300			
9	FACILITIES-DALTON HIGHWAY	1,744,500			
10	ADMINISTRATION - INTERIOR REGION	1,059,200			
11	AIRPORTS - SOUTHEAST REGION	514,300			
12	HIGHWAYS - SOUTHEAST REGION	7,520,100			
13	FACILITIES - SOUTHEAST REGION	4,824,400			
14	ADMINISTRATION - SOUTHEAST REGION	406,300			
15	AIRPORTS - WESTERN REGION	2,724,800			
16	HIGHWAYS - WESTERN REGION	1,948,400			
17	FACILITIES - WESTERN REGION	829,800			
18	ADMINISTRATION - WESTERN REGION	363,900			
19	AIRPORTS - SOUTHCENTRAL REGION	1,035,700			
20	HIGHWAYS - SOUTHCENTRAL REGION	7,750,100			
21	FACILITIES - SOUTHCENTRAL REGION	2,977,700			
22	ADMINISTRATION - SOUTHCENTRAL REGION	473,100			
23	STATE EQUIPMENT FLEET		19,298,000	15,000	19,283,000
24	ADMINISTRATION	546,200			
25	CENTRAL REGION	6,333,600			
26	INTERIOR REGION	4,779,200			

1 TRANSPORTATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DALTON HIGHWAY	1,854,000			
5	SOUTHEAST REGION	2,046,400			
6	WESTERN REGION	902,400			
7	SOUTHCENTRAL REGION	2,836,200			
8	ANCHORAGE INTERNATIONAL AIRPORT		14,427,200		14,427,200
9	FIELD MAINTENANCE	2,540,900			
10	BUILDING MAINTENANCE	2,957,100			
11	SECURITY	3,303,900			
12	CUSTODIAL	2,691,200			
13	ADMINISTRATION	1,905,200			
14	EQUIPMENT	1,028,900			
15	FAIRBANKS INTERNATIONAL AIRPORT		5,924,100		5,924,100
16	FIELD MAINTENANCE	1,283,000			
17	BUILDING MAINTENANCE	1,104,200			
18	SECURITY	2,530,900			
19	CUSTODIAL	392,800			
20	ADMINISTRATION	613,200			
21	MARINE TRANSPORTATION		60,916,300	60,300,500	615,800
22	SOUTHEAST VESSEL OPERATIONS	39,118,200			
23	SOUTHEAST VESSEL OVERHAUL	6,920,000			
24	SOUTHEAST SHORE FACILITIES	2,325,600			
25	SOUTHWEST VESSEL OPERATIONS	7,907,200			
26	SOUTHWEST VESSEL OVERHAUL	1,216,400			

1 TRANSPORTATION (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	SOUTHWEST SHORE FACILITIES	717,500			
5	ADMINISTRATION	2,711,400			
6	DESIGN & CONSTRUCTION		68,331,400	11,701,900	56,629,500
7	PROGRAM MANAGEMENT	524,100			
8	CLAIMS AND BIDDING	1,420,200			
9	STANDARDS & TECH SERVICES DIRECTORS OFFICE	348,600			
10	STS BRIDGE & HYDROLOGY	1,386,400			
11	STS RIGHT OF WAY & LAND ACQUIST.	443,800			
12	STS TECHNICAL SERVICES	1,050,700			
13	STS ENGINEERING STANDARDS & REVIEW	587,400			
14	STS MATERIALS ENGINEERING	871,500			
15	STS SCHEDULE COORDINATION	133,700			
16	STANDARDS & TECHNICAL SERVICES - C.I.P.	515,600			
17	CENTRAL DIRECTORS OFFICE	691,200			
18	CENTRAL TECHNICAL SERVICES	2,702,900			
19	CENTRAL AVIATION DESIGN & CONSTRUCTION	3,434,600			
20	CENTRAL BUILDINGS & HARBOR D&C	1,810,100			
21	CENTRAL HIGHWAY D&C	6,605,600			
22	CENTRAL RIGHT OF WAY	2,500,200			
23	CENTRAL C.I.P.	5,124,400			
24	INTERIOR DIRECTORS OFFICE	717,300			
25	INTERIOR AVIATION D&C	1,169,500			
26	INTERIOR BUILDINGS & HARBORS D&C	1,571,100			

1 TRANSPORTATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	INTERIOR HIGHWAY D&C	7,026,700			
5	INTERIOR RIGHT OF WAY	1,009,400			
6	INTERIOR TECHNICAL SERVICES	1,585,400			
7	HOME RESIDENCY	880,400			
8	VALDEZ RESIDENCY	1,439,500			
9	INTERIOR C.I.P.	10,904,400			
10	SOUTHEAST DIRECTORS OFFICE	661,400			
11	SOUTHEAST RIGHT OF WAY	883,400			
12	SOUTHEAST TECHNICAL SERVICES	1,534,800			
13	SOUTHEAST HIGHWAY & AVIATION D & C	3,610,000			
14	SOUTHEAST HARBORS & MARINE FAC. D & C	1,732,900			
15	SOUTHEAST BUILDINGS D & C	1,114,700			
16	SOUTHEAST C.I.P.	2,339,500			
17	PLANNING & PROGRAMMING		11,001,400	11,001,400	
18	ADMINISTRATION	1,181,200			
19	CENTRAL REGION TRANSPORTATION PLANNING	2,106,000			
20	CENTRAL REGION FACILITIES PLANNING	1,045,400			
21	INTERIOR REGION TRANSPORTATION PLANNING	1,453,800			
22	INTERIOR REGION FACILITIES PLANNING	506,800			
23	INTERIOR REGION RESEARCH & DEVELOPMENT	1,256,900			
24	SOUTHEAST REGION TRANSPORTATION PLANNING	2,808,800			
25	SOUTHEAST REGION FACILITIES PLANNING	642,500			

		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1	TRANSPORTATION (CONT.)				
2					
3					
4	STATE BOND COMMITTEE				
5	DEBT SERVICE				
6	INTERNATIONAL AIRPORT REVENUE BONDS		1,960,000		1,960,000
7	*****				
8	***** GENERAL GOVERNMENT *****				
9	*****				
10	OFFICE OF THE GOVERNOR				
11	EXECUTIVE OPERATIONS		13,364,400	13,203,200	161,200
12	EXECUTIVE OFFICE	4,680,600			
13	ALASKA LANDS PROJECT IMPLEMENTATION	695,600			
14	COUNCIL ON ECONOMIC POLICY	324,700			
15	CONTINGENCY FUND	844,000			
16	EXECUTIVE MANSION	292,800			
17	REGULATORY REFORM OFFICE	119,400			
18	LIEUTENANT GOVERNOR	870,000			
19	POLICY DEVELOPMENT AND PLANNING	2,147,400			
20	BUDGET & MANAGEMENT	2,341,000			
21	INTERNAL AUDIT	1,048,900			
22	ELECTIVE OPERATIONS				
23	ELECTIONS		3,934,500	3,934,500	
24	DEPARTMENT OF ADMINISTRATION				
25	COUNCIL ON SCIENCE/TECHNOLOGY				
26	COUNCIL ON SCIENCE & TECHNOLOGY		655,800	655,800	

1 GENERAL GOVERNMENT (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	ALASKA STATEHOOD COMMISSION				
5	ALASKA STATEHOOD COMMISSION		332,500	332,500	
6	PUBLIC OFFICES COMMISSION				
7	PUBLIC OFFICES COMMISSION		608,700	608,700	
8	CENTRALIZED SERVICES		31,013,000	13,748,400	17,264,600
9	COMMISSIONER'S OFFICE	888,400			
10	FISCAL/PERSONNEL	762,900			
11	WORD PROCESSING CENTERS	1,126,500			
12	CENTREX SYSTEM CHARGES	953,100			
13	PRE-AUDIT	440,200			
14	ACCOUNTING SERVICES	377,500			
15	PAYROLL ACCOUNTING	656,000			
16	ADMINISTRATION AND SUPPORT	296,900			
17	FINANCIAL SYSTEMS	2,549,300			
18	OPERATIONS	547,200			
19	PREMIUMS	13,428,300			
20	PERSONNEL	3,323,600			
21	LABOR RELATIONS	815,400			
22	PURCHASING	1,411,800			
23	PROPERTY MANAGEMENT	590,400			
24	CENTRAL DUPLICATING AND MAIL	2,033,300			
25	ARCHIVES	792,200			
26	TELECOMMUNICATIONS		10,367,900	10,367,900	

GENERAL GOVERNMENT (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	GENERAL GOVERNMENT (CONT.)				
2					
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	SYSTEMS	9,824,500			
5	SERVICES	543,400			
6	PUBLIC BROADCASTING COMMISSION		7,525,800	7,525,800	
7	DATA PROCESSING		16,499,900	1,128,800	15,371,100
8	COMPUTING SERVICES	15,371,100			
9	MANAGEMENT SERVICES	610,200			
10	OFFICE OF INFORMATION MANAGEMENT	518,600			
11	LABOR SERVICES		634,400	634,400	
12	LABOR RELATIONS AGENCY	101,200			
13	EQUAL EMPLOYMENT OPPORTUNITY	533,200			
14	RETIREMENT & BENEFITS		4,678,500	662,900	4,015,600
15	BUILDING & EQUIPMENT SERVICES		32,280,000	31,404,200	875,800
16	LEASING & FACILITIES	30,769,000			
17	EMPLOYEE HOUSING	1,511,000			
18	DEPARTMENT OF LAW				
19	LEGAL SERVICES		8,276,000	5,211,700	3,064,300
20	OPERATIONS	7,877,300			
21	ADMINISTRATION & SUPPORT	398,700			
22	DEPARTMENT OF REVENUE				
23	REVENUE OPERATIONS		16,161,800	15,199,200	962,600
24	AUDIT	3,001,700			
25	PETROLEUM REVENUE	1,811,900			
26	ENFORCEMENT	1,639,600			

1 GENERAL GOVERNMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	TREASURY MANAGEMENT	2,157,400			
5	OFFICE OF THE COMMISSIONER	1,226,800			
6	ADMINISTRATIVE SERVICES	2,396,000			
7	REFUNDABLE CREDITS	2,791,000			
8	PUBLIC SERVICE	1,137,400			
9	PERMANENT FUND CORPORATION		1,366,900	1,366,900	
10	CHILD SUPPORT ENFORCEMENT		3,487,100	887,600	2,599,500
11	PERMANENT FUND DIVIDEND		150,400,000	150,400,000	
12	LEGISLATIVE BUDGET & AUDIT				
13	BUDGET & AUDIT COMMITTEE		6,503,300	6,503,300	
14	LEGISLATIVE AUDIT	2,798,500			
15	LEGISLATIVE FINANCE	2,714,800			
16	COMMITTEE EXPENSES	990,000			
17	LEGISLATIVE COUNCIL				
18	SALARIES AND ALLOWANCES		2,148,700	2,148,700	
19	LEADERSHIP		5,637,700	5,637,700	
20	LAA EXECUTIVE ADMINISTRATION		308,400	308,400	
21	LAA ADMINISTRATIVE SERVICES		3,922,000	3,922,000	
22	HOUSE RESEARCH		622,700	622,700	
23	LAA LEGAL SERVICES		1,401,400	1,401,400	
24	SESSION EXPENSES		5,245,500	5,245,500	
25	COUNCIL & SUBCOMMITTEES		440,000	440,000	
26	OFFICE SPACE RENTAL		2,200,600	2,200,600	

1 GENERAL GOVERNMENT (CONT.)

		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	EQUIPMENT ACCOUNT		596,700	596,700	
5	PUBLIC SERVICES		2,333,200	2,333,200	
6	SENATE RESEARCH		622,700	622,700	
7	OFFICE OF OMBUDSMAN				
8	OFFICE OF OMBUDSMAN		1,391,400	1,391,400	
9	STATE BOND COMMITTEE				
10	STATE BOND COMMITTEE		141,700,000	141,700,000	
11	DEBT SERVICE	141,700,000			

12 Sec.12 THE FOLLOWING ITEMS ARE HEREBY APPROPRIATED AND ALLOCATED FOR CAPITAL PROJECTS FROM THE GENERAL FUND OR OTHER
 13 FUNDS AS SET OUT IN Sec. 10 TO THE STATE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED AND ARE EFFECTIVE IMMEDIATELY IN
 14 ACCORDANCE WITH AS 01.10.070(C).

		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
17	*****	*****			
18	***** EDUCATION *****				
19	*****	*****			
20	DEPARTMENT OF EDUCATION				
21	ELEMENTARY AND SECONDARY EDUCATION		34,190,500	34,190,500	
22	YUKON/KOYUKUK DISTRICT HEALTH & LIFE SAFETY	2,266,800			
23	SOUTHWEST REGION LIFE SAFETY CODE UPGRADE	2,100,000			
24	AK RAILBELT DISTRICTWIDE LIFE SAFETY	100,000			
25	BERING STRAIT UNALAKLEET ELEM SCH LIFE SAFETY	3,800,000			
26	LAKE & PENINSULA PORT ALSWORTH SCHL LIFE SAFE	2,162,400			

1 EDUCATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	KOYUK SCHOOL WATER/SEWER UPGRADE	1,000,000			
5	BERING STRAIT BREVIK MISSION SCHOOL WATER SYSTEM	1,000,000			
6	TELLER WATER SYSTEM UPGRADE	1,000,000			
7	LOWER YUKON PITKAS POINT SCH REPLACEMENT	631,800			
8	BERING STRAIT GOLOVIN SCH WATER SYSTEM	1,000,000			
9	BETTLES FIELD SCH REPLACEMENT	1,420,000			
10	BERING STRAIT BREVIK MISSION ELEM SCH LIFE SAFET	3,485,000			
11	ALEUTIAN AKUTAN SCHOOL REPLACEMENT	2,168,600			
12	YUKON FLATS NORTHERN LTS SCHOOL	185,000			
13	LAKE & PENINSULA DISTRICTWIDE SCHOOL UPGRADE	2,055,000			
14	CHATHAM DISTRICTWIDE MAJOR MAINTENANCE	85,500			
15	AK RAILBELT TRI-VALLEY SCHOOL UPGRADE	925,000			
16	NW ARCTIC NOATAK TANKFARM RELOCATION	283,000			
17	NW ARCTIC AMBLER SCHOOL UPGRADE	719,000			
18	NW ARCTIC SHUNGNAK SCHOOL UPGRADE	75,000			
19	BERING STRAIT TELLER SCHOOL SITE EROSION CONTROL	200,000			
20	NW ARCTIC KOBUK SCHOOL UPGRADE	45,000			
21	COPPER RIVER GAKONA SCHOOL REMODEL/ADDITION	312,000			
22	NW ARCTIC BUCKLAND REMODEL/ADDITION	195,000			
23	DELTA/GREELY DELTA RESTROOMS RENOVATION	50,000			
24	AK GATEWAY DISTRICTWIDE CODE UPGRADE	900,000			
25	LOWER KUSKOKWIM BETHE MIKELNGUUT SCH CODE UPGRA	280,000			
26	NW ARCTIC DEERING CODE UPGRADE/STORAGE	145,000			

1 EDUCATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES
2			ITEMS	GENERAL FUND OTHER FUNDS
3		ALLOCATIONS		
4	NW ARCTIC KOTZEBUE PGM SUPP CTR ENERGY RETROFIT	65,000		
5	DELTA/GREELY DELTA CENTRALIZED HEATING	700,000		
6	AK GATEWAY ATHLETIC FACILITY SHORTFALL	450,000		
7	AK RAILBELT TRI-VALLEY COAL CONVERSION SHORTFALL	700,000		
8	COPPER RIVER GLENHALLEN LAND ACQUISITION	100,000		
9	BERING STRAIT STEBBINS ST MICHAEL CONSTR SHORTFA	600,000		
10	IDITAROD FLAT-MINCHOMINA SITE ACQUISITION	100,000		
11	SW REGION DISTRICTWIDE OIL TANK DYKE PHASE II	230,400		
12	CHATHAM DISTRICTWIDE MAJOR MAINTENANCE PHASE II	16,000		
13	CENTRAL CORRESPOND STUDY DEVELOP BASIC COURSE	240,000		
14	STATE SCHOOL SITE OWNERSHIP SURVEY	200,000		
15	RURAL SCHOOLS LEASE FUND	200,000		
16	STATEWIDE EMERGENCY REPAIR/RENOVATION	2,000,000		
17	EDUCATION INFORMATION & CULTURAL SERVICES		2,471,100	2,471,100
18	STATE LIBRARY-MICROFILM EQUIPMENT	125,000		
19	ST LIB-AUTOMATED CIRCULATION//RESERVE SYSTEM	160,000		
20	ST LIB-VIDEO DUPLICATION	135,000		
21	ST LIB-FILM COLLECTION	100,000		
22	ST LIB-WINTER & POND HISTORICAL PHOTOGRAPHS	60,000		
23	ST LIB-RARE ALASKANA	30,000		
24	ST LIB-LIBRARY CONSTRUCTION/REMODELING GRANTS	500,000		
25	AK HIST COM-ALASKA HISTORY TEXTBOOK	150,000		
26	STATE MUSEUM FACILITY EXPANSION PROJECT	1,000,000		

1 EDUCATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	STATE MUSEUM PURCHASE ACQUISITIONS	120,000			
5	STATE MUSEUM COMPACT STORAGE	91,100			
6	ARTS COUNCIL CAPITAL EQUIPMENT GRANTS PROGRAM		250,000	250,000	
7	ADULT & POSTSECONDARY EDUCATION		8,582,000	8,582,000	
8	FAIRBANKS FIRE TRAINING EQUIPMENT	132,000			
9	STUDENT SERVICE CENTER	4,975,000			
10	80 PERSON DORMITORY	3,325,000			
11	CURBS & BLACKTOPPING	150,000			
12	COMMISSION ON POSTSECONDARY ED/STUDENT LOANS		67,500,000	61,127,600	6,372,400
13	*****	*****			
14	***** UNIVERSITY OF ALASKA *****				
15	*****	*****			
16	UNIVERSITY OF ALASKA				
17	UNIVERSITY OF ALASKA		22,119,000	22,119,000	
18	UAF-STUDENT RESIDENT HALLS/RENOVATION	4,000,000			
19	UPGRADE OF UACN COMPUTING RESOURCES	4,753,000			
20	STATEWIDE EQUIPMENT	4,000,000			
21	UAJ CONSTRUCTION & INSTRUCTION EQUIP	719,000			
22	UAJ LIBRARY BOOKS	429,000			
23	CCREE LIBRARY ACQUISITIONS	235,000			
24	CAMPUS MASTER PLANNING	1,000,000			
25	BLDG RENOVATION/REPAIR/CODE UPGRADE	4,000,000			
26	UAF WATER TREATMENT	450,000			

UNIVERSITY OF ALASKA (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	TELECOMMUNICATIONS	1,000,000			
5	UAF COAL HANDLING FACILITY	1,200,000			
6	UAA BOOKSTORE FIXTURES	300,000			
7	PALMER EMERGENCY GENERATOR	33,000			
8		*****	*****		
9		***** SOCIAL SERVICES	*****		
10		*****	*****		
11	DEPARTMENT OF ADMINISTRATION				
12	SOC & ECON ASSISTANCE FOR THE AGED		3,134,100	3,134,100	
13	SAFETY UPGRADE & REPAIRS-PALMER	949,300			
14	MAINTENANCE & REPAIRS-FBX & PALMER	300,000			
15	MODERNIZE HEATING SYSTEM-SITKA	884,800			
16	REPLACE FURNISHINGS & RENOVATE LAUNDRY-SITKA	150,000			
17	PARKING LOT - ANCHORAGE	250,000			
18	BUILDING REPAIR - PALMER	600,000			
19	DEPARTMENT OF LABOR				
20	EMPLOYMENT STABILIZATION		1,183,500	416,500	767,000
21	JUNEAU TELEPHONE SYSTEM	195,300			
22	ANCHORAGE CONSOLIDATED OFFICES	146,600			
23	RENOVATE RURAL OFFICES-BETH DILL KOTZ	74,600			
24	SITE PREPARATION-JUNEAU	190,000			
25	CPU REPLACEMENT-JUNEAU	527,100			
26	IBM-3350-B2 ACQUISITION	34,900			

1 SOCIAL SERVICES (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
2				
3				
4	OPERATING SYSTEM UPGRADE	15,000		
5		X X X X X X X X X X X X		
6		X X X X X HEALTH X X X X X		
7		X X X X X X X X X X X X		
8	DEPARTMENT OF HEALTH & SOCIAL SERVICES			
9	PUBLIC HEALTH		2,275,500	2,275,500
10	PUBLIC HEALTH STATEWIDE MAINTENANCE	219,400		
11	WRANGELL HEALTH CENTER	611,300		
12	PALMER HEALTH CTR PLAN	15,800		
13	HOMER HEALTH CENTER	17,000		
14	KETCHIKAN HEALTH CENTER AND OFFICE SPACE	315,600		
15	ANCHORAGE LABORATORY	539,000		
16	EMS EQUIPMENT	523,000		
17	FAIRBANKS HEALTH CENTER	12,000		
18	JUNEAU HEALTH CTR PLAN	22,400		
19	MENTAL HEALTH & DEVELOPMENTAL DISABILITES		9,751,900	9,751,900
20	HDC ROOF REPLACEMENT	1,400,000		
21	HDC REBUILD MECHANICAL SYSTEM	750,000		
22	SECURITY FENCING - API	396,800		
23	DD &MH MANAGEMENT INFORMATION SYSTEM	208,900		
24	BUILDING MAINT -API & HDC	200,000		
25	FIRE SAFETY CODE UPDATE - API & HARBORVIEN	150,000		
26	CHILDRENS FACILITY - API	5,000,000		

1 HEALTH (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	BARRIER FREE STUDENT ACCESS-HARBORVIEW				
5	WAREHOUSE PLAN CONST-API				
6	LANDSCAPING - HARBORVIEW				
7	WASTE INCINERATOR - API				
8	ADD FLOORS - API PLAN				
9	PREDISCHARGE UNIT MOD - HDC				
10	ENERGY AUDIT MOD HDC				
11	HSS ADMINISTRATION AND SUPPORT	1,823,200	1,073,200		750,000
12	ELIGIBILITY SYSTEM EIS	1,500,000			
13	VITAL RECORDS AUTOMATION	148,200			
14	AUTOMATED VOUCHERING SYSTEM	100,000			
15	HEALTH FACILITY INVENTORY PHASE II	75,000			
16		* * * * *			
17		* * * * * NATURAL RESOURCE MANAGEMENT * * * * *			
18		* * * * *			
19	DEPARTMENT OF NATURAL RESOURCES				
20	MANAGEMENT AND ADMINISTRATION	14,517,500	14,517,500		
21	CADASTRAL LAND SURVEYING	8,833,500			
22	OFFSHORE/MARINE BOUNDARY	2,750,000			
23	ALARS	1,100,000			
24	MICROFILMING/AUTOMATED DRAFTING SYSTEMS	890,000			
25	ORTHOPHOTO QUAD MAPPING	944,000			
26	MANAGEMENT OF FOREST LAND & WATER RESOURCES	4,000,000	4,000,000		

1 NATURAL RESOURCE MANAGEMENT (CONT.)				
2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ITEMS	GENERAL FUND	OTHER FUNDS
4		ALLOCATIONS		
4	ANCHORAGE LAND DEFICIENCY PAYMENT	4,000,000		
5	MANAGEMENT OF MINERAL RESOURCES		10,802,200	956,200
6	GEOLOGIC/GEOPHYSICAL INTERPRETATION	2,846,000		
7	RESOURCE INVEN/EVAL/MAPPING	7,956,200		
8	PARKS AND RECREATION		1,797,500	
9	STATE PARK RADIO COMMUNICATION SYSTEM	50,000		
10	WAYSIDE DRINKING WATER	200,000		
11	HAINES VISITOR CENTER	1,047,500		
12	KENAI RIVER DEVELOPMENT	500,000		
13	DEPARTMENT OF FISH & GAME			
14	FISH AND GAME RESOURCE MANAGEMENT		17,884,000	
15	VESSELS MAJOR MAINTENANCE FY83	121,200		
16	YAKUTAT HOUSING AND WAREHOUSE	211,200		
17	FAIRBANKS REGIONAL OFFICE EXPANSION	1,568,700		
18	BETHEL OFFICE AND HOUSING	1,575,000		
19	PETERSBURG OFFICE-WAREHOUSE-DOCK	1,330,600		
20	GLENALLEN OFFICE/WAREHOUSE/BUNKHOUSE	1,210,200		
21	DELTA FISH AND GAME OFFICE	25,000		
22	CORDOVA FENCING AND FILL	130,000		
23	FIELD STATION FACILITIES	168,500		
24	KODIAK CRAB MODELING AND HARVEST STRATEGIES	185,000		
25	UPPER COOK INLET CHUM	704,100		
26	COMMUNICATION EQUIPMENT	93,800		

1 NATURAL RESOURCE MANAGEMENT (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DATA MANAGEMENT	2,700,000			
5	PRINCE WILLIAM SOUND HATCHERY TRANSPORT	350,000			
6	HIDDEN FALLS DEVELOPMENT	500,000			
7	HABITAT IMPROVEMENT	400,000			
8	RUSSELL CREEK REMEDIAL WORK	2,000,000			
9	AIRCRAFT PURCHASE	200,000			
10	SALMON WEIRS	95,000			
11	COPPER RIVER SONAR SUBSTRATE	240,600			
12	SONAR RESEARCH & MAINTENANCE	300,000			
13	HATCHERY EQUIPMENT	365,000			
14	PACKERS LAKE FEASIBILITY STUDY	75,000			
15	POTTER POINT REFUGE TURNOUTS	30,000			
16	WESTWARD SHELLFISH POT REPLACEMENT	132,100			
17	SHELLFISH POPULATION ASSESSMENT EQUIP	94,000			
18	TROUT FISHERIES DEVELOPMENT-SOUTHEAST	100,000			
19	CRYSTAL LAKE HATCHERY IMPROVEMENTS	170,000			
20	CANNERY CREEK MODIFICATION	350,000			
21	LAKE FERTILIZATION/LIMNOLOGY	1,000,000			
22	HATCHERY INCUBATION & REARING EQUIPMENT	600,000			
23	FISHPASS MAINTENANCE & CONSTRUCTION	250,000			
24	STIKINE RIVER STUDIES	509,000			
25	EAGLE PROJECT	100,000			
26	DEPARTMENT OF PUBLIC SAFETY				
27	FISH AND WILDLIFE PROTECTION		520,100	520,100	

1 NATURAL RESOURCE MANAGEMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	TWO (2) 28-32 FOOT PATROL VESSELS	362,000		
5	STATEWIDE EQUIPMENT	100,000		
6	NAVIGATION SYSTEM	58,100		
7	DEPARTMENT OF ENVIRONMENTAL CONSERVATION			
8	WATER, SEWER AND SOLID WASTE		10,000,000	10,000,000
9	ENVIRONMENTAL CONSERVATION		712,500	712,500
10	DATA MANAGEMENT SYSTEM	500,000		
11	LABORATORY EQUIPMENT	212,500		
12	*****	*****		
13	***** PUBLIC PROTECTION *****	*****		
14	*****	*****		
15	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
16	CONSUMER PROTECTION		49,500	49,500
17	LABORATORY EQUIPMENT	49,500		
18	DEPARTMENT OF MILITARY AFFAIRS			
19	LIFE AND PROPERTY PROTECTION		2,863,000	2,863,000
20	MULTI UNIT ARMORY/ANCH.	250,000		
21	UPGRADE STATE FACILITIES	1,415,000		
22	ROAD AND FENCE/ANCH	625,000		
23	CAMP FACILITIES UPGRADE	79,300		
24	CAMP CARROLL UPGRADE/ANCH.	493,700		
25	DEPARTMENT OF PUBLIC SAFETY			
26	LIFE AND PROPERTY PROTECTION		75,200	75,200

1	PUBLIC PROTECTION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES
2			ITEMS	GENERAL FUND	OTHER FUNDS
3		ALLOCATIONS			
4	MICROFILM EQUIPMENT	75,200			
5	DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
6	CONSUMER PROTECTION		25,000	25,000	
7	AUTOCLAVE - PALMER LAB	25,000			
8		* * * * *	* * * * *		
9		* * * * * ADMINISTRATION OF JUSTICE * * * * *			
10		* * * * *	* * * * *		
11	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
12	OFFENDER CONFINEMENT REFORM AND SUPERVISION		73,738,300	73,738,300	
13	MCLAUGHLIN/API-ENTRANCE STREETS	1,440,000			
14	JUNEAU CORRECTIONAL CENTER FIRE & LIFE SAFETY	581,900			
15	PALMER CORRECTIONAL CENTER FIRE & LIFE SAFETY	408,200			
16	FAIRBANKS CORRECTIONAL CENTER FIRE & LIFE SAFETY	707,500			
17	ANCHORAGE 3RD AVE CORRECTIONAL CENTER RENOVATION	1,600,000			
18	STATEWIDE CC RENOVATION/REPAIR-ADULT	1,034,900			
19	STATEWIDE CC REPAIRS AND RENOVATION-YOUTH	150,000			
20	KETCHIKAN SE REGION YOUTH FACILITY (28 BEDS)	7,000,000			
21	FAIRBANKS ADDITION - 80 BEDS	6,555,000			
22	PRISON FOR LONG-TERM FELONS 300 BEDS	41,000,000			
23	FAIRBANKS YOUTH FACILITY WING (32 BEDS)	5,358,500			
24	PALMER CORRECTIONAL CENTER ADDITION-KITCHEN	825,000			
25	MC LAUGHLIN REPAIRS AND RENOVATIONS	965,600			
26	CAPITAL CONSTRUCTION RESERVE FUND	1,855,000			

1 ADMINISTRATION OF JUSTICE (CONT.)		APPROPRIATION		
2		ITEMS	GENERAL FUND	FUND SOURCES
3		ALLOCATIONS		OTHER FUNDS
4	EAGLE RIVER PRISON INDUSTRIES BUILDING	1,306,200		
5	FAIRBANKS PRISON INDUSTRIES BUILDING	1,542,000		
6	JUNEAU PRISON INDUSTRIES BUILDING	1,248,500		
7	JUNEAU CC - MAX UNIT IMPROVEMENTS	160,000		
8	DEPARTMENT OF PUBLIC SAFETY			
9	CRIME ID & APPREHENSION		7,707,800	7,707,800
10	EXPAND SITKA TRAINING FACILITY	35,000		
11	INFORMATION SYSTEM REDESIGN AND CONVERSION	226,100		
12	SOLDOTNA GARAGE AND EQUIPMENT	410,800		
13	DALTON HIGHWAY HOUSING	1,321,000		
14	HILLER MODEL VH12E4T HELICOPTER (2)	300,000		
15	COLDFOOT HELICOPTER HANGAR	305,200		
16	REPAIR AND MODIFY SITKA ACADEMY BLDG	37,000		
17	VHF MICROWAVE - PHASE II	2,000,000		
18	SAFETY FENCE-SIGHT & SOUND BARRIER-SITKA	150,000		
19	POTTER SCALE HOUSE	610,000		
20	RICHARDSON SCALE HOUSE	479,600		
21	ANCH. CENTRAL COMMUNICATIONS CONSOLE REPLACE	338,000		
22	PORTABLE SCALES	83,000		
23	RECONSTRUCTION OF HAINES SCALE	1,000,000		
24	STATEWIDE EQUIPMENT-REVOLVERS & BREATHALYZERS	150,000		
25	BARRIER FREE MODIFICATIONS-PS BUILDING/ANCH	262,100		