

BILLS 1981 - 1982

C SHB 666 cont.

1558

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	SECOND & FOURTH DISTRICT (17 POSITIONS)	858,300		
5	MCLAUGHLIN YOUTH CENTER (120 POSITIONS)	5,956,600		
6	FAIRBANKS YOUTH FACILITY (25 POSITIONS)	1,319,000		
7	NOME YOUTH FACILITY (13 POSITIONS)	975,400		
8	JUNEAU WOMEN'S & JUVENILE FACILITY (3 POSITIONS)	151,000		
9	KETCHIKAN YOUTH FACILITY	180,000		
10	HUMAN SERVICES - NORTHWEST		2,186,000	2,134,000 52,000
11	HUMAN SERVICES - NORTHWEST			
12	HOMEMAKER SERVICES	72,000		
13	NORTHWEST REGION FAMILY SERVICES	124,800		
14	FOSTER CARE	103,800		
15	INSITUITIONAL CARE	219,900		
16	ELIGIBILITY DETERMINATION & STAFF DEVELOPMENT	179,300		
17	OLD AGE ASSISTANCE	358,200		
18	AID TO THE BLIND	5,700		
19	AID TO THE DISABLED	111,800		
20	ENERGY ASSISTANCE PROGRAM	52,000		
21	HEALTH SERVICES	958,500		
22	PUBLIC HEALTH		21,061,600	17,270,100 3,791,500
23	NURSING			
24	FIELD NURSING (123 POSITIONS)	5,480,600		
25	HOME HEALTH SERVICE (11 POSITIONS)	442,400		

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	APPROPRIATION	APPROPRIATION FUND SOURCES	
																								ALLOCATIONS	ITEMS	GENERAL FUND
		ADMINISTRATION (18 POSITIONS)																						976,100		
		EARLY SCREENING (14 POSITIONS)																						496,600		
		COMMUNICABLE DISEASE CONTROL																								
		TB CONTROL (12 POSITIONS)																						759,000		
		VD CONTROL (6 POSITIONS)																						321,600		
		IMMUNIZATION (3 POSITIONS)																						396,800		
		EPIDEMIOLOGY (2 POSITIONS)																						407,700		
		HEALTH & SAFETY (4 POSITIONS)																						169,000		
		CHILD AND FAMILY HEALTH																								
		MATERNAL AND CHILD HEALTH (8.5 POSITIONS)																						918,900		
		HANDICAPPED CHILDREN (9 POSITIONS)																						1,847,000		
		COMMUNICATIVE DISORDERS (14 POSITIONS)																						715,300		
		CHILD DEVELOPMENT SERVICE (5 POSITIONS)																						356,800		
		ADMINISTRATION (3 POSITIONS)																						191,100		
		NUTRITION (7.5 POSITIONS)																						1,252,400		
		SPECIAL EDUCATION GRANTS (2 POSITIONS)																						1,313,100		
		LABORATORIES																								
		REGIONAL LABS (37 POSITIONS)																						1,647,600		
		ADMINISTRATION (3 POSITIONS)																						163,400		
		PUBLIC HEALTH ADMINISTRATION																								
		ADMINISTRATION (10 POSITIONS)																						1,186,400		
		HEALTH EDUCATION (5 POSITIONS)																						503,900		

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	GRANT TO MUNICIPALITY OF ANCHORAGE	939,100			
5	ANCHORAGE PROGRAMS FOR HANDICAPPED	576,800			
6	EMERGENCY MEDICAL SERVICES		1,831,300	1,831,300	
7	EMERGENCY MEDICAL SERVICES				
8	ADMINISTRATION (7 POSITIONS)	590,100			
9	ADVISORY COUNCIL	26,900			
10	GRANTS - REGIONAL COUNCILS	1,214,300			
11	HEALTH CLINICS		660,300	660,300	
12	HEALTH CLINICS	660,300			
13	ALCOHOL AND DRUG ABUSE (19 POSITIONS)		1,550,600	1,550,600	
14	ALCOHOL AND DRUG ABUSE				
15	ADMINISTRATION (19 POSITIONS)	1,550,600			
16	ALCOHOL & DRUG ABUSE		1,550,000	1,550,000	
17	ALCOHOL & DRUG ABUSE				
18	DRUG ABUSE GRANTS	1,550,000			
19	ALCOHOL AND DRUG ABUSE		12,513,200	11,008,800	1,504,400
20	ALCOHOL AND DRUG ABUSE				
21	ALCOHOL ABUSE GRANTS	12,513,200			
22	ALASKA PSYCHIATRIC INSTITUTE (276 POSITIONS)		11,926,600	11,772,000	154,600
23	ALASKA PSYCHIATRIC INSTITUTE (276 POSITIONS)	11,926,600			
24	COMMUNITY MENTAL HEALTH		4,694,400	4,428,900	265,500
25	COMMUNITY MENTAL HEALTH SERVICES				
26	REGIONAL ADMINISTRATION (4 POSITIONS)	297,700			

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)					
		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
				GENERAL FUND	OTHER FUNDS
4	JUNEAU REGIONAL MENTAL HEALTH CLINIC (6 POSITIONS)	400,300			
5	COMMUNITY MENTAL HEALTH GRANTS	3,996,400			
6	HARBORVIEW (139 POSITIONS)		7,440,200	5,440,200	2,000,600
7	HARBORVIEW (139 POSITIONS)	7,440,800			
8	GOVERNOR'S COUNCIL/HANDICAPPED & GIFTED (3 POSITIONS)		256,600	20,000	236,600
9	GOVERNORS COUNCIL/HANDICAPPED & GIFTED (3 POSITIONS)	256,600			
10	COMMUNITY DEVELOPMENT DISABILITIES		4,634,200	4,634,200	
11	COMMUNITY DEVELOPMENTAL DISABILITIES SERVICES				
12	CLIENT PROGRAM MANAGEMENT (1 POSITION)	75,600			
13	COMMUNITY SERVICES	4,558,600			
14	MENTAL HEALTH ADMINISTRATION AND SUPPORT		1,625,100	1,422,700	202,400
15	MENTAL HEALTH ADMINISTRATION/SUPPORT				
16	CENTRAL OFFICE ADMINISTRATION (14 POSITIONS)	1,211,400			
17	MENTAL HEALTH ADVISORY COUNCIL AND LAND BOARD	16,200			
18	SPECIAL PROJECTS AND GRANTS (3 POSITIONS)	397,500			
19	STATE HEALTH PLANNING AND DEVELOPMENT AGENCY		1,237,000	722,200	514,800
20	SHPDA				
21	HEALTH PLANNING & DEVELOPMENT (10 POSITIONS)	525,300			
22	CERTIFICATION & LICENSING (6 POSITIONS)	327,800			
23	ADMINISTRATION (4 POSITIONS)	169,700			
24	HEALTH PLANNING COMMITTEE (1 POSITION)	64,200			
25	HEALTH SYSTEMS AGENCY GRANTS	150,000			
26	SUPPORT SERVICES		10,889,300	8,089,200	2,800,100

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	COMMISSIONER'S OFFICE (11 POSITIONS)	860,300		
5	ADMINISTRATIVE SERVICES			
6	ELIGIBILITY SYSTEM	1,892,600		
7	DIRECTORS OFFICE (8 POSITIONS)	393,600		
8	PERSONNEL (15 POSITIONS)	545,900		
9	SUPPLY (10 POSITIONS)	342,700		
10	FINANCE (27 POSITIONS)	903,000		
11	AUDIT (8 POSITIONS)	473,200		
12	DATA SERVICES INFORMATION (28 POSITIONS)	3,997,400		
13	FRAUD INVESTIGATION (9 POSITIONS)	438,500		
14	VITAL STATISTICS (12 POSITIONS)	415,400		
15	MANAGEMENT & BUDGET (10 POSITIONS)	532,500		
16	BLOCK GRANT ADMINISTRATION (2 POSITIONS)	94,200		
17	ADULT CORRECTIONAL SERVICES		39,308,100	39,308,100
18	ADULT CORRECTIONAL SERVICES			
19	PALMER CORRECTION CENTER (65 POSITIONS)	3,538,400		
20	ANCHORAGE STATE CORRECTION CENTER (29 POSITIONS)	1,548,300		
21	JUNEAU CORRECTION CENTER (44 POSITIONS)	2,475,000		
22	FAIRBANKS CORRECTION CENTER (57 POSITIONS)	3,819,000		
23	KETCHIKAN CORRECTION CENTER (26 POSITIONS)	1,341,100		
24	ANCHORAGE ANNEX CORRECTION CENTER (48 POSITIONS)	2,421,600		
25	EAGLE RIVER CORRECTION CENTER (73 POSITIONS)	4,366,700		

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

2	3	4	5	6	7	8	9	10	
								ALLOCATIONS	APPROPRIATION: ITEMS
		ALASKA WOMEN'S FACILITY (21 POSITIONS)	1,070,200						
		NOME CORRECTION CENTER (13 POSITIONS)	849,200						
		JUNEAU WOMEN & JUVENILE FACILITY (10 POSITIONS)	674,700						
		RIDGEVIEW MEN'S FACILITY (38 POSITIONS)	1,311,800						
		ANCHORAGE PRE-TRIAL FACILITY (70 POSITIONS)	2,350,500						
		CORRECTIONS STATEWIDE SERVICES (14 POSITIONS)	1,789,900						
11 THE DIVISION OF CORRECTIONS SHALL CLEARLY DEFINE IN MEASURABLE TERMS, ACTIVITIES, GOALS, & OBJECTIVES OF THE UNIVERSITY									
12 WITHIN WALLS PROGRAM, AND REQUIRE THE PROVIDERS TO MAINTAIN AND REPORT STUDENT STATISTICAL DATA INCLUDING COURSE									
13 REGISTRATION, ATTENDANCE, COURSE GRADES, & TEST SCORES. ALL STUDENTS SHALL BE TESTED FOR ACADEMIC ACHIEVEMENT, VOCATIONAL									
14 INTEREST & APTITUDE, AND INTELLIGENCE.									
15 STUDENTS NOT HAVING A HIGH SCHOOL DIPLOMA OR GENERAL EDUCATION DEVELOPMENT EQUIVALENT MUST TAKE A QUALIFYING ENTRANCE									
16 EXAMINATION TO PARTICIPATE IN COLLEGE CLASSES OFFERED FOR CREDIT. STUDENTS FAILING THE QUALIFYING EXAMINATION SHALL BE									
17 ENROLLED IN ADULT BASIC EDUCATION COURSES UNTIL A GENERAL EDUCATION DEVELOPMENT EQUIVALENT HAS BEEN ATTAINED. THE DIVISION									
18 OF CORRECTIONS SHALL PROVIDE A REPORT BY APRIL 1, 1983, OF THE PROGRAM'S ACTIVITIES AND STUDENT ACCOMPLISHMENTS FROM JANUARY									
19 1, 1982 TO THE END OF THE FIRST SPRING TERM 1983 TO THE 13TH LEGISLATURE.									
		PRISON INDUSTRIES (5 POSITIONS)	160,200						
		OUT-OF-STATE CONTRACTUAL SERVICES	3,845,200						
		MAJOR MEDICAL & GUARD HIRE (8 POSITIONS)	1,454,700						
22 ADULT PROBATION & COMMUNITY PROGRAMS									
		ADULT PROBATION FIRST JUDICIAL DISTRICT (10 POSITIONS)	460,300						
		ADULT PROBATION SECOND JUDICIAL DISTRICT (3 POSITIONS)	175,600						

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ADULT PROBATION THIRD JUDICIAL DISTRICT (30 POSITIONS)	1,327,900			
5	ADULT PROBATION FOURTH JUDICIAL DISTRICT (13 POSITIONS)	676,500			
6	COMMUNITY BASED PROGRAMS (10 POSITIONS)	2,006,200			
7	CORRECTIONS ADMINISTRATION AND SUPPORT				
8	CORRECTIONS DIRECTORS OFFICE (26 POSITIONS)	1,364,000			
9	CAREER ENHANCEMENT TRAINING (4 POSITIONS)	281,100			
10	PAROLE BOARD (4 POSITIONS)		258,300	258,300	
11	PAROLE BOARD (4 POSITIONS)	258,300			
12	* * * * *	* * * * *			
13	* * * * * DEPARTMENT OF LABOR * * * * *				
14	* * * * *	* * * * *			
15	EMPLOYMENT STABILIZATION		31,192,500	4,254,000	26,938,500
16	EMPLOYMENT SECURITY				
17	EMPLOYMENT SERVICES (201 POSITIONS)	9,588,900			
18	UNEMPLOYMENT INSURANCE (243 POSITIONS)	11,705,600			
19	FRAUD INVESTIGATION (11 POSITIONS)	512,600			
20	ESD DIRECTORS OFFICE (5 POSITIONS)	323,500			
21	DATA PROCESSING (46 POSITIONS)	2,471,500			
22	WIN (22 POSITIONS)	1,525,100			
23	COMMISSIONER'S OFFICE (8 POSITIONS)	643,500			
24	ADMINISTRATIVE SERVICES				
25	MANAGEMENT SERVICES (65 POSITIONS)	2,990,000			

1 DEPARTMENT OF LABOR (CONT.)					
2		APPROPRIATION	APPROPRIATION FUND SOURCES		
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	LABOR MARKET INFORMATION (11 POSITIONS)	705,200			
5	RESEARCH CONTRACTS (14 POSITIONS)	726,600			
6	WORKER PROTECTION		9,785,800	5,468,300	4,317,500
7	OCCUPATIONAL SAFETY AND HEALTH (32 POSITIONS)	2,058,700			
8	FISHERMENS FUND (3 POSITIONS)	1,241,500			
9	ADMINISTRATION OF WORKER'S COMPENSATION (37 POSITIONS)	2,468,700			
10	SECOND INJURY FUND (6 POSITIONS)	1,953,700			
11	LABOR STANDARDS AND SAFETY				
12	WAGE AND HOUR ADMINISTRATION (19 POSITIONS)	949,200			
13	MECHANICAL INSPECTION (20 POSITIONS)	1,114,000			
14	* * * * *		* * * * *		
15	* * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		* * * * *		
16	* * * * *		* * * * *		
17	CONSUMER PROTECTION & ADMINISTRATION		6,310,000	6,102,200	207,800
18	WEIGHTS & MEASURES (18 POSITIONS)	987,300			
19	BANKING SECURITIES & CORPORATIONS				
20	CORPORATIONS (7 POSITIONS)	369,400			
21	FINANCIAL INSTITUTIONS (19 POSITIONS)	1,088,700			
22	INSURANCE DIVISION (19 POSITIONS)	976,800			
23	OCCUPATIONAL LICENSING				
24	ADMINISTRATION (17 POSITIONS)	832,300			
25	LICENSING BOARDS	186,500			

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	INVESTIGATIONS (7 POSITIONS)	525,200			
5	REAL ESTATE COMMISSION (5 POSITIONS)	379,400			
6 THE SUM OF \$50,000 IS INCLUDED TO THE MISCELLANEOUS LINE ITEM FOR THE REAL ESTATE COMMISSION TO FUND THE COST OF HEARING					
7 OFFICERS TO ADMINISTER SURETY FUND CLAIMS.					
8	ADMINISTRATION & SUPPORT (20 POSITIONS)	964,400			
9	REGULATORY COMMISSIONS (30 POSITIONS)		1,614,200	1,614,200	
10	ALASKA TRANSPORTATION COMMISSION (30 POSITIONS)	1,614,200			
11	REGULATORY COMMISSIONS (51 POSITIONS)		3,065,900	2,965,900	100,000
12	ALASKA PUBLIC UTILITIES COMMISSION (51 POSITIONS)	3,065,900			
13	REGULATORY COMMISSIONS (27 POSITIONS)		2,514,200	2,514,200	
14	OIL & GAS CONSERVATION COMMISSION (27 POSITIONS)	2,514,200			
15	ENERGY & POWER DEVELOPMENT/ECONOMIC ENTERPRISE		7,553,400	6,964,500	588,900
16	ENERGY AND POWER DEVELOPMENT				
17	ENERGY ADMINISTRATION (19 POSITIONS)	849,700			
18 GEOLOGICAL AND HYDROLOGICAL DATA GATHERING, RESOURCE INVENTORIES, OR RECONNAISSANCE STUDIES FUNDED UNDER ENERGY AND POWER					
19 DEVELOPMENT SHALL BE CONDUCTED BY THE DIVISION OF GEOLOGICAL AND GEOPHYSICAL SURVEY, DEPARTMENT OF NATURAL RESOURCES, VIA RS					
20 WITH ENERGY AND POWER DEVELOPMENT UNLESS THE DEPARTMENT OF NATURAL RESOURCES CERTIFIES THAT IT IS IN THE STATE'S BEST					
21 INTEREST TO CONTRACT WITH ANOTHER PARTY.					
22	ENERGY GRANTS & ASSISTANCE (14 POSITIONS)	2,941,700			
23	ENERGY PLANNING (5 POSITIONS)	475,800			
24	FIELD OFFICES (13.3 POSITIONS)	761,900			
25	ENERGY ENGINEERING (3 POSITIONS)	477,900			

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)

2	3	APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ECONOMIC ENTERPRISE				
5	ADMINISTRATION (5 POSITIONS)	262,000			
6	COMMERCIAL FISHERIES DEVELOPMENT (4 POSITIONS)	538,800			
7	MINERALS DEVELOPMENT (4 POSITIONS)	353,300			
8	SPECIAL DEVELOPMENT PROJECTS (4 POSITIONS)	347,600			
9	ASIAN OFFICE (2 POSITIONS)	544,700			
10	BUSINESS LOANS & VETERANS AFFAIRS		2,757,200	2,053,900	703,300
11	BUSINESS LOANS & VETERANS AFFAIRS				
12	LOAN FUND ADMINISTRATION (53 POSITIONS)	2,541,200			
13	VETERANS SERVICES	216,000			
14	FISHERIES ENHANCEMENT TAX RECEIPTS		2,440,300	2,440,300	
15	FISHERIES ENHANCEMENT TAX RECEIPTS	2,440,300			
16	TOURISM DIVISION (21 POSITIONS)		7,755,200	7,755,200	
17	TOURISM OPERATIONS (21 POSITIONS)	7,755,200			
18	DEVELOPMENT BOARDS & COMMISSIONS (14 POSITIONS)		10,428,100	9,333,100	1,095,000
19	ALASKA POWER AUTHORITY (14 POSITIONS)	10,428,100			
20	GEOLOGICAL AND HYDROLOGICAL DATA GATHERING, RESOURCE INVENTORIES, OR RECONNAISSANCE STUDIES FUNDED UNDER THE ALASKA POWER				
21	AUTHORITY SHALL BE CONDUCTED BY THE DIVISION OF GEOLOGICAL AND GEOPHYSICAL SURVEY, DEPARTMENT OF NATURAL RESOURCES, VIA RSA				
22	WITH THE ALASKA POWER AUTHORITY, UNLESS THE DEPARTMENT OF NATURAL RESOURCES CERTIFIES THAT IT IS IN THE STATE'S BEST INTEREST				
23	TO CONTRACT WITH ANOTHER PARTY.				
24	DEVELOPMENT BOARDS & COMMISSIONS		150,000	150,000	
25	ROYALTY OIL & GAS BORAD	150,000			
26	DEVELOPMENT BOARDS & COMMISSIONS (19 POSITIONS)		1,720,800		1,720,800

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1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)

2	3	4	5	6	7	8	9	10	11	APPROPRIATION		APPROPRIATION FUND SOURCES	
										ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
		ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY (19 POSITIONS)	1,720,800										
		DEVELOPMENT BOARDS & COMMISSIONS (4 POSITIONS)		417,300		417,300							
		AGRICULTURAL ACTION COUNCIL (4 POSITIONS)	417,300										
		DEVELOPMENT BOARD & COMMISSIONS (4 POSITIONS)		2,754,200		1,500,000						1,254,200	
		ALASKA SEAFOOD MARKETING INSTITUTE (4 POSITIONS)	2,754,200										

		***** DEPARTMENT OF MILITARY AFFAIRS *****											

		PUBLIC PROTECTION											
		SEARCH AND RESCUE - CIVIL AIR PATROL (1 POSITION)		850,700		850,700							
		14 THE FISCAL YEAR 1984 SEARCH & RESCUE/CAP BUDGET SHALL BE SUBMITTED IN A MANNER THAT IDENTIFIES THE AMOUNTS BUDGETED FOR EACH											
		15 SQUADRON IN THE STATE OF ALASKA.											
		16 \$70,500 IS INCLUDED IN THE MISCELLANEOUS ACCOUNT FOR THE DEPARTMENT TO PURCHASE DEATH AND DISABILITY INSURANCE FOR CIVIL AIR											
		17 PATROL MEMBERS WHILE ON MISSIONS OFFICIALLY SANCTIONED BY THE ASSIGNED RESCUE COORDINATION CENTER.											
		DISASTER PLANNING & CONTROL		1,226,400		761,200						465,200	
		CIVIL PREPAREDNESS (18 POSITIONS)	847,300										
		RADIOLOGICAL PROGRAM (1 POSITION)	60,400										
		CITY PARTICIPATION	130,000										
		FLOOD CONTROL	80,000										
		TRAINING	27,200										
		DISASTER RELIEF ACT (1 POSITION)	51,600										
		HANDICAPPED PREPAREDNESS	5,000										

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1 DEPARTMENT OF MILITARY AFFAIRS (CONT.)

2	3	4	APPROPRIATION		APPROPRIATION FUND SOURCES	
			ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4		RESERVIST PROGRAM	24,900			
5		ALASKA NATIONAL GUARD		6,272,700	3,647,100	2,625,600
6		OFFICE OF ADJUTANT GENERAL (25 POSITIONS)	1,516,100			
7		STATE ARMORIES (10 POSITIONS)	1,109,900			
8		FEDERAL ARMORIES (31.3 POSITIONS)	940,700			
9		ARMY TRAINING SUPPORT (9.7 POSITIONS)	782,600			
10		AIR TRAINING SUPPORT (18 POSITIONS)	1,009,800			
11		RETENTION AND RETIREMENT (3 POSITIONS)	503,200			
12		ALASKA MILITARY ACADEMY	7,800			
13		TRAINING SITES (4 POSITIONS)	402,600			
14		RETIREMENT BENEFITS		1,202,200	1,202,200	
15		* * * * *		* * * * *		
16		* * * * * DEPARTMENT OF NATURAL RESOURCES		* * * * *		
17		* * * * *		* * * * *		
18		MANAGEMENT & ADMINISTRATION		39,121,100	38,025,200	1,095,900
19		MANAGEMENT & ADMINISTRATION				
20		COMMISSIONERS OFFICE (7 POSITIONS)	1,081,800			
21		ADMINISTRATIVE SERVICES (52 POSITIONS)	1,840,900			
22		INFORMATION/RECORDS MANAGEMENT (105.8 POSITIONS)	5,214,700			
23		STATE RECORDER (37 POSITIONS)	1,563,200			
24		RESEARCH/SPECIAL PROJECTS (38.7 POSITIONS)	2,276,600			
25		MGMT OF FOREST/LAND/WATER RES				
26		LAND SELECTION/TITLE DEFENSE (19.6 POSITIONS)	1,261,600			

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	LAND DISPOSALS/FEE TITLE (70.9 POSITIONS)	3,420,500			
5	LIMITED LAND DISPOSALS/USE (59.5 POSITIONS)	2,457,000			
6	WATER INVENTORY/ASSESSMENT (2 POSITIONS)	71,000			
7	WATER USE MANAGEMENT (32 POSITIONS)	1,397,800			
8	TIMBER INVENTORY/SALES (43.9 POSITIONS)	1,968,200			
9	THE SUM OF \$250,000 IS INCLUDED IN THE MISCELLANEOUS ACCOUNT FOR THE DEPARTMENT TO CONSTRUCT FIREWOOD ACCESS ROADS IN THE				
10	GREATER FAIRBANKS BOROUGH AREA.				
11	FOREST RESEARCH (4 POSITIONS)	165,500			
12	FIRE PROTECTION/SUPPRESSION (118.4 POSITIONS)	3,938,300			
13	FOREST LAND & WATER ADMINISTRATION (36 POSITIONS)	1,923,200			
14	MANAGEMENT OF MINERAL RESOURCES				
15	LEASE SALES (24.8 POSITIONS)	1,715,100			
16	LEASE SALE ADMINISTRATION (22 POSITIONS)	1,299,000			
17	GEOLOGICAL HAZARD IDENTIFICATION (5.4 POSITIONS)	234,100			
18	MINERAL DEVELOPMENT (23 POSITIONS)	1,051,900			
19	MINERAL RESOURCES ADMINISTRATION (23.5 POSITIONS)	1,002,200			
20	ENERGY MANAGEMENT				
21	COAL DEVELOPMENT (5.8 POSITIONS)	331,100			
22	GEOHERMAL DEVELOPMENT (4 POSITIONS)	218,200			
23	PARKS & RECREATION				
24	HISTORIC RESOURCE MANAGEMENT (8 POSITIONS)	151,600			
25	PARK DESIGN/DEVELOPMENT (6.6 POSITIONS)	314,300			

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)

2	3	4	5	APPROPRIATION		APPROPRIATION FUND SOURCES	
				ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4		PARK MAINTENANCE & OPERATIONS (79.6 POSITIONS)	3,782,900				
5		PARKS ADMINISTRATION (10 POSITIONS)	440,400				
6		PIPELINE SURVEILLANCE		13,312,600			13,312,600
7		PIPELINE SURVEILLANCE					
8		GAS PIPELINE REVIEW (54 POSITIONS)	13,050,700				
9		SPECIAL PROJECTS (3 POSITIONS)	261,900				
10		AGRICULTURAL MANAGEMENT		2,235,400	1,659,800		575,600
11		AGRICULTURAL MANAGEMENT					
12		AGRICULTURAL DEVELOPMENT (9 POSITIONS)	419,000				
13		AGRICULTURAL FINANCING/MARKETING/PROMOTION (12 POSITIONS)	575,600				
14		AGRICULTURAL RESEARCH/EXTENSION SERVICES (21 POSITIONS)	710,800				
15		STATE FAIRS	333,100				
16		DIRECTORS OFFICE (3 POSITIONS)	196,900				
17		* * * * *		* * * * *			
18		* * * * * DEPARTMENT OF FISH & GAME * * * * *					
19		* * * * *		* * * * *			
20		NATURAL RESOURCE MANAGEMENT					
21		COMMERCIAL FISH		18,691,100	16,292,500		2,398,600
22		FINFISH (523.5 POSITIONS)	12,560,900				
23		SHELLFISH (73.4 POSITIONS)	2,962,700				
24		TECHNICAL SERVICES (2 POSITIONS)	530,500				

1 DEPARTMENT OF FISH & GAME (CONT.)				
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS
3				
4	BOARDS OF FISHERIES AND GAME (11 POSITIONS)		1,012,000	1,012,000
5	SUBSISTENCE DIVISION		2,024,800	2,024,800
6	ADMINISTRATION AND SUPPORT (17 POSITIONS)	905,200		
7	SOCIOECONOMIC INVESTIGATION (26 POSITIONS)	1,119,600		
8	HABITAT PROTECTION		6,555,100	2,039,000 4,516,100
9	ADMINISTRATION AND SUPPORT (9 POSITIONS)	593,600		
10	LAND AND WATER MANAGEMENT (27 POSITIONS)	1,445,400		
11	SPECIAL PROJECTS (69 POSITIONS)	4,516,100		
12	*****		*****	
13	***** DEPARTMENT OF PUBLIC SAFETY *****			
14	*****		*****	
15	FISH & WILDLIFE PROTECTION		13,020,600	13,020,600
16	FISH & WILDLIFE PROTECTION			
17	ENFORCEMENT (156 POSITIONS)	8,357,200		
18	DIRECTORS OFFICE (12 POSITIONS)	792,500		
19	AIRCRAFT SECTION (12 POSITIONS)	996,500		
20	MARINE ENFORCEMENT (24 POSITIONS)	2,874,400		
21	PUBLIC PROTECTION		7,717,500	6,597,700 1,119,800
22	FIRE SAFETY (19 POSITIONS)	1,111,500		
23	HIGHWAY SAFETY PLANNING AGENCY (5 POSITIONS)	975,900		
24	DRIVER VEHICLE SERVICES			
25	DRIVER SERVICES (21 POSITIONS)	783,200		

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	VEHICLE SERVICES (11 POSITIONS)	445,800			
5	FIELD OPERATIONS (85 POSITIONS)	3,688,600			
6	ADMINISTRATION (18 POSITIONS)	712,500			
7	ADMINISTRATION OF JUSTICE		45,012,300	44,269,000	743,300
8	STATE TROOPERS AND SUPPORT SERVICES				
9	STATE TROOPER DETACHMENTS & CIB (313 POSITIONS)	22,518,100			
10	NARCOTICS UNIT (13 POSITIONS)	1,832,800			
11	DIRECTOR'S OFFICE (15 POSITIONS)	854,800			
12	SUPPORT AND SERVICE				
13	LABORATORY SERVICES (13 POSITIONS)	712,800			
14	CENTRAL COMMUNICATIONS (30 POSITIONS)	1,836,000			
15	COMMUNITY SERVICES (3 POSITIONS)	189,600			
16	JUDICIAL SERVICES - A.S.T. (48 POSITIONS)	3,142,300			
17	PRISONER TRANSPORTATION	689,500			
18	SEARCH AND RESCUE	267,700			
19	ADMINISTRATION				
20	CONTRACT JAILS (2 POSITIONS)	2,987,600			
21	COMMISSIONER'S OFFICE (6 POSITIONS)	2,324,700			
22	THE SUM OF \$1,700,000 IS INCLUDED IN THE MISCELLANEOUS ACCOUNT FOR THE DEPARTMENT TO INITIATE A COMPUTE/ IZED FINGERPRINT				
23	IDENTIFICATION SYSTEM.				
24	TRAINING (45 POSITIONS)	1,412,600			
25	ADMINISTRATION AND SUPPORT (57 POSITIONS)	3,922,400			

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	BUILDING SECURITY (7 POSITIONS)	318,400			
5	BUREAU OF VEHICLE ENFORCEMENT (54 POSITIONS)	2,003,000			
6	VILLAGE PUBLIC SAFETY OFFICER PROGRAM		6,552,100	6,552,100	
7	VILLAGE PUBLIC SAFETY OFFICER PROGRAM				
8	CONTRACTS	3,768,400			
9	DIRECT VILLAGE PUBLIC SAFETY OFFICER SUPPORT (21 POSITIONS)	2,468,500			
10	ADMINISTRATION (4 POSITIONS)	315,200			
11	POLICE STANDARDS COUNCIL (3 POSITIONS)		319,100	319,100	
12	POLICE STANDARDS COUNCIL (3 POSITIONS)	319,100			
13	VIOLENT CRIMES COMPENSATION BOARD (2 POSITIONS)		382,300	382,300	
14	VIOLENT CRIMES COMPENSATION BOARD (2 POSITIONS)	382,300			
15	DOMESTIC VIOLENCE COUNCIL (4 POSITIONS)		4,136,100	4,136,100	
16	DOMESTIC VIOLENCE COUNCIL (4 POSITIONS)	4,136,100			
17	* * * * *		* * * * *		
18	* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		* * * * *		
19	* * * * *		* * * * *		
20	ADMINISTRATION		14,627,500	13,796,100	831,400
21	ADMINISTRATION				
22	COMMISSIONER'S OFFICE (7 POSITIONS)	706,300			
23	INTERNAL REVIEW (13 POSITIONS)	718,100			
24	FINANCIAL MANAGEMENT (51 POSITIONS)	2,225,000			
25	SUPPORT SERVICES (64 POSITIONS)	2,975,600			

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)			
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS
4	REGIONAL OPERATIONS (126 POSITIONS)	4,919,200	
5	INFORMATION SYSTEMS (36 POSITIONS)	3,083,300	
6	MAINTENANCE & OPERATIONS	89,856,000	86,584,800 3,271,200
7	MAINTENANCE & OPERATIONS ADMINISTRATION		
8	SAFETY & SECURITY (6 POSITIONS)	963,800	
9	AIRPORT LEASING (20 POSITIONS)	976,900	
10	ADMINISTRATION (7 POSITIONS)	505,300	
11	CENTRAL REGION MAINTENANCE & OPERATIONS		
12	AIRPORTS (46 POSITIONS)	5,924,200	
13	HIGHWAYS (154 POSITIONS)	19,815,500	
14	FACILITIES (27 POSITIONS)	3,122,600	
15	ADMINISTRATION (24 POSITIONS)	1,171,100	
16	INTERIOR REGION MAINTENANCE & OPERATIONS		
17	AIRPORTS (16 POSITIONS)	2,192,900	
18	HIGHWAYS (126 POSITIONS)	12,403,700	
19	FACILITIES (25 POSITIONS)	3,305,200	
20	DALTON HIGHWAY ROAD MAINTENANCE (58 POSITIONS)	6,569,300	
21	DALTON HIGHWAY FACILITIES (9 POSITIONS)	1,714,500	
22	ADMINISTRATION (18 POSITIONS)	1,032,400	
23	SOUTHEAST REGION MAINTENANCE & OPERATIONS		
24	AIRPORTS (2 POSITIONS)	514,300	
25	HIGHWAYS (64 POSITIONS)	7,266,700	

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)					
		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	FACILITIES (41 POSITIONS)	4,555,800			
5	ADMINISTRATION (6 POSITIONS)	406,300			
6	WESTERN REGION MAINTENANCE & OPERATIONS				
7	AIRPORTS (15 POSITIONS)	2,494,800			
8	HIGHWAYS (23 POSITIONS)	1,948,400			
9	FACILITIES (8 POSITIONS)	829,800			
10	ADMINISTRATION (4 POSITIONS)	363,900			
11	SOUTHCENTRAL REGION MAINTENANCE & OPERATIONS				
12	AIRPORTS (5 POSITIONS)	835,700			
13	HIGHWAYS (80 POSITIONS)	7,692,100			
14	FACILITIES (22 POSITIONS)	2,777,700			
15	ADMINISTRATION (8 POSITIONS)	473,100			
16	STATE EQUIPMENT FLEET		19,298,000	15,000	19,283,000
17	STATE EQUIPMENT FLEET				
18	CENTRAL REGION (61 POSITIONS)	6,333,600			
19	INTERIOR REGION (44 POSITIONS)	4,779,200			
20	DALTON HIGHWAY (8 POSITIONS)	1,854,000			
21	SOUTHEAST REGION (21 POSITIONS)	2,046,400			
22	WESTERN REGION (9 POSITIONS)	902,400			
23	SOUTHCENTRAL REGION (27 POSITIONS)	2,836,200			
24	ADMINISTRATION (8 POSITIONS)	546,200			
25	STATE EQUIPMENT FLEET			-4,000,000	4,000,000

26 THE \$4,000,000 APPROPRIATED FROM OTHER FUNDS IS FROM THE HIGHWAY WORKING CAPITAL FUND AND IS APPROPRIATED TO REPLACE
 27 APPROPRIATIONS FROM THE GENERAL FUND MADE THROUGHOUT THIS BILL TO THE STATE AGENCIES THAT HAVE BUDGETED FOR STATE EQUIPMENT

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				
2				
3				
4 FLEET SERVICES IN FY 1983.				
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
5	ANCHORAGE INTERNATIONAL AIRPORT		14,427,200	14,427,200
6	ANCHORAGE INTERNATIONAL AIRPORT			
7	FIELD MAINTENANCE (46 POSITIONS)	2,540,900		
8	BUILDING MAINTENANCE (39 POSITIONS)	2,957,100		
9	SECURITY (66 POSITIONS)	3,303,900		
10	CUSTODIAL (57 POSITIONS)	2,691,200		
11	EQUIPMENT (15 POSITIONS)	1,028,900		
12	ADMINISTRATION (13 POSITIONS)	1,905,200		
13	FAIRBANKS INTERNATIONAL AIRPORT		5,924,100	5,924,100
14	FAIRBANKS INTERNATIONAL AIRPORT			
15	FIELD MAINTENANCE (16 POSITIONS)	1,283,000		
16	BUILDING MAINTENANCE (5 POSITIONS)	1,104,200		
17	SECURITY (41 POSITIONS)	2,530,900		
18	CUSTODIAL (9 POSITIONS)	392,800		
19	ADMINISTRATION (9 POSITIONS)	613,200		
20	MARINE TRANSPORTATION		57,816,300	57,200,500
21	MARINE TRANSPORTATION			615,800
22	SOUTHEAST VESSEL OPERATIONS (627 POSITIONS)	36,838,200		
23	SOUTHEAST VESSEL OVERHAUL	6,516,000		
24	SOUTHEAST SHORE FACILITIES (38 POSITIONS)	2,325,600		
25	SOUTHWEST VESSEL OPERATIONS (98 POSITIONS)	7,687,200		

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				
		APPROPRIATION		
		ALLOCATIONS	ITEMS	FUND SOURCES
			GENERAL FUND	OTHER FUNDS
4	SOUTHWEST VESSEL OVERHAUL	1,216,400		
5	SOUTHWEST SHORE FACILITIES (13 POSITIONS)	717,500		
6	ADMINISTRATION (40 POSITIONS)	2,515,400		
7	DESIGN & CONSTRUCTION		67,412,200	56,629,500
8	DESIGN & CONSTRUCTION ADMINISTRATION		10,782,700	
9	PROGRAM MANAGEMENT (7 POSITIONS)	510,200		
10	CLAIMS & BIDDING (29 POSITIONS)	1,408,400		
11	STANDARDS & TECHNICAL SERVICES			
12	DIRECTOR'S OFFICE (4 POSITIONS)	340,600		
13	BRIDGE & HYDROLOGY (25 POSITIONS)	1,177,700		
14	RIGHT OF WAY & LAND ACQUISITION (8 POSITIONS)	429,500		
15	TECHINCAL SERVICES (20 POSITIONS)	1,021,400		
16	ENGINEERING STANDARDS & REVIEW (10 POSITIONS)	569,200		
17	MATERIAL ENGINEERING (13 POSITIONS)	751,700		
18	SCHEDULE COORDINATION (2 POSITIONS)	129,600		
19	CIP PROGRAM (10 POSITIONS)	440,700		
20	CENTRAL REGION DESIGN & CONSTRUCTION			
21	DIRECTOR'S OFFICE (12 POSITIONS)	571,800		
22	AVIATION (65 POSITIONS)	3,413,200		
23	HIGHWAYS (134 POSITIONS)	6,593,900		
24	BUILDINGS & HARBORS (36 POSITIONS)	1,798,000		
25	RIGHT OF WAY (53 POSITIONS)	2,486,800		

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	TECHNICAL SERVICES (58 POSITIONS)	2,694,500		
5	CIP PROGRAM (266 POSITIONS)	5,124,400		
6	INTERIOR REGION DESIGN & CONSTRUCTION			
7	DIRECTOR'S OFFICE (12 POSITIONS)	624,200		
8	AVIATION (17 POSITIONS)	1,160,300		
9	HIGHWAYS (106 POSITIONS)	7,012,700		
10	BUILDINGS & HARBORS (23 POSITIONS)	1,558,700		
11	RIGHT OF WAY (18 POSITIONS)	1,001,700		
12	TECHNICAL SERVICES (26 POSITIONS)	1,577,600		
13	NOME RESIDENCY (12 POSITIONS)	879,300		
14	VALDEZ RESIDENCY (22 POSITIONS)	1,438,700		
15	CIP PROGRAM (339 POSITIONS)	10,904,400		
16	SOUTHEAST REGION DESIGN & CONSTRUCTION			
17	DIRECTOR'S OFFICE (12 POSITIONS)	637,300		
18	HIGHWAYS & AVIATION (57 POSITIONS)	3,592,800		
19	HARBORS & MARINE FACILITIES (24 POSITIONS)	1,719,900		
20	BUILDINGS (14 POSITIONS)	1,104,300		
21	RIGHT OF WAY (17 POSITIONS)	873,600		
22	TECHNICAL SERVICES (27 POSITIONS)	1,525,600		
23	CIP PROGRAM (72 POSITIONS)	2,339,500		
24	PLANNING & PROGRAMMING		10,401,400	10,401,400
25	PLANNING & PROGRAMMING			
26	ADMINISTRATION (21 POSITIONS)	1,116,700		

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2	3	4	ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
				ITEMS	GENERAL FUND	OTHER FUNDS
5		CENTRAL REGION TRANSPORTATION PLANNING (44 POSITIONS)	1,991,200			
6		CENTRAL REGION FACILITIES PLANNING (21 POSITIONS)	988,400			
7		INTERIOR REGION TRANSPORTATION PLANNING (29 POSITIONS)	1,374,600			
8		INTERIOR REGION FACILITIES PLANNING (8 POSITIONS)	479,200			
9		INTERIOR REGION RESEARCH & DEVELOPMENT (23 POSITIONS)	1,188,300			
10		SOUTHEAST REGION TRANSPORTATION PLANNING (55 POSITIONS)	2,655,600			
11		SOUTHEAST REGION FACILITIES PLANNING (9 POSITIONS)	607,400			
12		*****		*****		
13		***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION *****		*****		
14		*****		*****		
15		ADMINISTRATION		11,703,400	9,421,300	2,282,100
16		ADMINISTRATION				
17		OFFICE OF THE COMMISSIONER (9 POSITIONS)	540,700			
18		ADMINISTRATIVE SERVICES (14 POSITIONS)	540,200			
19		ENVIRONMENTAL QUALITY OPERATIONS				
20		DIRECTORS OFFICE (5 POSITIONS)	291,100			
21		PERMIT SECTION (3 POSITIONS)	171,400			
22		MONITORING & LABORATORY SUPPORT (14 POSITIONS)	845,200			
23		FACILITY CONSTRUCTION AND OPERATION (17 POSITIONS)	1,068,300			
24		SOUTHEAST REGION (25 POSITIONS)	1,015,200			

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	SOUTHCENTRAL REGION (41 POSITIONS)	1,880,500			
5	NORTHERN REGION (39 POSITIONS)	1,963,600			
6	THESE FUNDS ARE TO BE UTILIZED TO CONDUCT SANITARY INSPECTIONS ON AN ANNUAL BASIS ONLY. ADDITIONAL INSPECTIONS MAY BE				
7	CONDUCTED ONLY IN THE EVENT OF CHANGE OF OWNERSHIP, THE CREATION OF A NEW BUSINESS, OR A SIGNED COMPLAINT FROM A MEMBER OF				
8	THE PUBLIC.				
9	ENVIRONMENTAL MANAGEMENT				
10	DIRECTORS OFFICE (3 POSITIONS)	146,800			
11	WATER QUALITY MANAGEMENT (14 POSITIONS)	1,043,900			
12	MANAGEMENT & TECHNICAL ASSISTANCE (12 POSITIONS)	805,800			
13	AIR & SOLID WASTE (11.5 POSITIONS)	1,390,700			
14	GAS PIPELINE SURVEILLANCE (22 POSITIONS)		2,053,600		2,053,600
15	GAS PIPELINE SURVEILLANCE (22 POSITIONS)	2,053,600			
16	SEAFOOD AND ANIMAL INDUSTRIES		1,602,300	1,359,200	243,100
17	SEAFOOD AND ANIMAL INDUSTRIES				
18	ADMINISTRATION (2 POSITIONS)	164,300			
19	ANIMAL INDUSTRY (14 POSITIONS)	664,700			
20	SEAFOOD INDUSTRY (16 POSITIONS)	773,300			

1	2	3	APPROPRIATION		APPROPRIATION FUND SOURCES	
			ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4		*****		*****		
5		***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		*****		
6		*****		*****		
6		SENIOR CITIZENS TAX RELIEF		2,522,100	2,522,100	
7		SENIOR CITIZENS TAX RELIEF				
8		PROPERTY TAX EXEMPTION	2,055,300			
9		RENTERS EQUIVALENCY REBATE	196,900			
10		WATER & SEWER ASSESSMENTS	158,700			
11		MOTOR VEHICLE EXEMPTION	111,200			
12		CHILD ASSISTANCE		9,947,800	9,947,800	
13		CHILD ASSISTANCE				
14		CHILD CARE (4 POSITIONS)	7,331,800			
15		HEAD START GRANTS	2,616,000			
16		CETA		7,711,100	1,000,000	6,711,100
17		CETA				
18		TRAINING & SUPPORT SERVICES	2,249,600			
19		YOUTH PROGRAMS	1,531,600			
20		SPECIAL GOVERNOR'S GRANT (6.5 POSITIONS)	744,700			
21		ADMINISTRATION & EMPLOYMENT COUNSELING (43.5 POSITIONS)	2,185,200			
22		STATE TRAINING PROGRAM (4 POSITIONS)	1,000,000			
23		COMMUNITY ASSISTANCE GRANTS		9,792,300	4,467,300	5,325,000
24		COMMUNITY ASSISTANCE GRANTS				
25		AGRICULTURAL LAND EXEMPTION	211,800			

1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)

		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	NATIONAL FOREST RECEIPTS	2,725,000			
5	RURAL DEVELOPMENT GRANTS	2,915,000			
6	ORGANIZATIONAL GRANTS	28,400			
7	COMMUNITY LEGAL ASSISTANCE GRANTS	46,100			
8	BULK FUEL GRANTS	1,266,000			
9	COMMUNITY BLOCK GRANTS	2,600,000			
10	ADMINISTRATION & OPERATIONS		12,387,300	5,808,100	6,579,200
11	LOCAL GOVERNMENT ASSISTANCE				
12	TRAINING, DEVELOPMENT, & RDA (32 POSITIONS)	1,689,600			
13	STATE ASSESSOR (9 POSITIONS)	328,000			
14	LOCAL BOUNDARY COMMISSION (2 POSITIONS)	116,100			
15	REVENUE SHARING ADMINISTRATION (2 POSITIONS)	96,100			
16	COASTAL ENERGY IMPACT PROGRAM (2 POSITIONS)	3,626,000			
17	COMMUNITY PLANNING SERVICES				
18	COMMUNITY PLANNING ASSISTANCE (28 POSITIONS)	4,198,400			
19	MUNICIPAL LANDS TRUSTEE (5 POSITIONS)	282,800			
20	ANCSA PLAN OF SURVEY (7 POSITIONS)	398,100			
21	ADMINISTRATION & SUPPORT				
22	OFFICE OF THE COMMISSIONER (5 POSITIONS)	559,700			

23 LEGAL SERVICES FUNDS CONTAINED IN THE CONTRACTUAL LINE ITEM ARE TO BE USED TO PROVIDE DIRECT SERVICES TO INDIVIDUAL CLIENTS.

24 FUNDS MAY NOT BE USED FOR: REPRESENTATION OF ORGANIZED GROUPS, CLASS ACTION SUITS RELATING TO EDUCATIONAL LITIGATION; OR FOR

25 CLASS ACTION SUITS WHERE MORE THAN 25% OF THE REPRESENTED GROUP DOES NOT MEET THE ELIGIBILITY CRITERIA FOR INDIVIDUAL CLIENTS.

1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)

2	3	4	5	APPROPRIATION		APPROPRIATION FUND SOURCES	
				ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4		ADMINISTRATIVE SERVICES (24 POSITIONS)	895,800				
5		RURAL DEVELOPMENT COUNCIL (3 POSITIONS)	196,700				
6		COASTAL ZONE MANAGEMENT (14 POSITIONS)		5,223,000		451,500	4,771,500
7		COASTAL ZONE MANAGEMENT (14 POSITIONS)	5,223,000				
8		HOUSING ASSISTANCE		1,123,600		1,123,600	
9		HOUSING ASSISTANCE					
10		HOUSING LOAN ADMINISTRATION (19 POSITIONS)	1,029,800				
11		SENIOR CITIZEN HOUSING DEVELOPMENT (3 POSITIONS)	93,800				
12		*****	*****				
13		***** LEGISLATURE *****					
14		*****	*****				
15		GENERAL GOVERNMENT					
16		BUDGET & AUDIT COMMITTEE		6,222,200		6,222,200	
17		LEGISLATIVE AUDIT (45 POSITIONS)	2,759,400				
18		LEGISLATIVE FINANCE (30 POSITIONS)	2,730,400				
19		COMMITTEE EXPENSES (4 POSITIONS)	732,400				
20		LEGISLATIVE COUNCIL					
21		SALARIES AND ALLOWANCES (60 POSITIONS)		2,148,700		2,148,700	
22		LEADERSHIP (14 POSITIONS)		4,000,000		4,000,000	
23		LAA EXECUTIVE ADMINISTRATION (10 POSITIONS)		308,400		308,400	
24		LAA ADMINISTRATIVE SERVICES (49 POSITIONS)		3,922,000		3,922,000	
25		HOUSE RESEARCH (13 POSITIONS)		500,000		500,000	

1 LEGISLATURE (CONT.)

2	3	APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	LAA LEGAL SERVICES (20 POSITIONS)		1,401,400	1,401,400	
5	SESSION EXPENSES (73 POSITIONS)		5,245,500	5,245,500	
6	COUNCIL & SUBCOMMITTEES		440,000	440,000	
7	OFFICE SPACE RENTAL (15 POSITIONS)		2,197,200	2,197,200	
8	EQUIPMENT ACCOUNT		596,700	596,700	
9	PUBLIC SERVICES (38 POSITIONS)		2,333,200	2,333,200	
10	SENATE ADVISORY COUNCIL		500,000	500,000	
11	OFFICE OF OMBUDSMAN				
12	OFFICE OF OMBUDSMAN (23 POSITIONS)		1,300,000	1,300,000	
13	*****				
14	***** ALASKA COURT SYSTEM *****				
15	*****				
16	ADMINISTRATION OF JUSTICE				
17	COURTS, ADMINISTRATION AND SUPPORT		33,953,100	33,953,100	
18	APPELLATE COURTS (48 POSITIONS)	3,047,300			
19	TRIAL COURTS (463 POSITIONS)	27,126,200			
20	ADMINISTRATION & SUPPORT (57 POSITIONS)	3,779,600			
21	JUDICIAL QUALIFICATIONS		66,700	66,700	
22	JUDICIAL COUNCIL (4 POSITIONS)		502,800	502,800	

	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
1				
2				
3	*****	*****		
4	***** UNIVERSITY OF ALASKA *****			
5	*****	*****		
6	FUNDING ADJUSTMENT		-8,000,000	-8,000,000
7	GENERAL FUND REDUCTION			-8,000,000
8	THE TOTAL AMOUNT APPROPRIATED FROM THE GENERAL FUND FOR THE UNIVERSITY OF ALASKA IS REDUCED BY \$8,000,000. THE APPORTIONMENT			
9	OF THIS REDUCTION SHALL BE MADE BY THE BOARD OF REGENTS AFTER NOTIFYING THE LEGISLATIVE BUDGET AND AUDIT COMMITTEE OF THE			
10	AMOUNT OF THE REDUCTION AND THE APPROPRIATION TO BE REDUCED.			
11	STATEWIDE ADMINISTRATION		26,819,400	19,716,000
12	REGENTS & STATEWIDE ADMINISTRATION			7,103,400
13	STATEWIDE INSTITUTIONAL SUPPORT (105 POSITIONS)		7,963,900	
14	THE SUM OF \$1,000,000 IS INCLUDED FOR THE LEASE/OPTION PURCHASE OF APPROXIMATELY 40 ACRES OF LAND AT ALASKA PACIFIC			
15	UNIVERSITY. LEASE/OPTION IS NOT TO EXCEED BEYOND A 3 YEAR PERIOD.			
16	DATA PROCESSING SERVICE		5,306,300	
17	RISK MANAGEMENT		1,134,200	
18	SPECIAL STATEWIDE PROGRAMS (52 POSITIONS)		2,568,100	
19	UNDISTRIBUTED SALARY ADJUSTMENT		9,846,900	
20	UNIVERSITY OF ALASKA, FAIRBANKS		108,162,100	54,814,700
21	NOTWITHSTANDING THE PROVISIONS OF AS 37.25.010, FEDERAL RECEIPTS BUDGETED IN THE ORGANIZED RESEARCH APPROPRIATION SHALL			
22	CONTINUE FOR THE LIFE OF THE SPECIFIC GRANT OR CONTRACT. THE UNEXPENDED BALANCE OF FUNDS APPROPRIATED FROM OTHER SOURCES			
23	SHALL LAPSE DECEMBER 31, 1983. THE UNIVERSITY SHALL ESTABLISH A REPORTING SYSTEM TO PROVIDE STATE FISCAL YEAR REPORTS ON			
24	THESE APPROPRIATIONS.			
25	ORGANIZED RESEARCH			
26	GENERAL UNIVERSITY RESEARCH (745 POSITIONS)		45,580,800	

1 UNIVERSITY OF ALASKA (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	SPECIAL STATE PROJECTS RESEARCH	620,700		
5	UNIVERSITY OF ALASKA/FAIRBANKS CAMPUS			
6	INSTRUCTION (394 POSITIONS)	20,935,800		
7	PUBLIC SERVICE-K.U.A.C. (32 POSITIONS)	1,755,600		
8	ACADEMIC SUPPORT (126 POSITIONS)	7,192,600		
9	STUDENT SERVICES (77 POSITIONS)	3,478,100		
10	ADMINISTRATION AND PLANT (324 POSITIONS)	21,142,000		
11	AUXILIARY SERVICES (23 POSITIONS)	6,412,900		
12	INTERCOLLEGIATE ATHLETICS (17 POSITIONS)	1,043,600		
13	UNIVERSITY OF ALASKA, ANCHORAGE		28,321,300	19,114,000 9,207,300
14	UNIVERSITY OF ALASKA/ANCHORAGE CAMPUS			
15	INSTRUCTION (169 POSITIONS)	9,561,000		
16	RESEARCH AND PROFESSIONAL CENTERS (16 POSITIONS)	1,118,000		
17	ACADEMIC SUPPORT (50 POSITIONS)	3,634,400		
18	STUDENT SERVICES (31 POSITIONS)	1,363,900		
19	ADMINISTRATION AND PLANT (142 POSITIONS)	9,094,700		
20	AUXILIARY SERVICES (9 POSITIONS)	1,783,500		
21	INTERCOLLEGIATE ATHLETICS (18 POSITIONS)	1,765,800		
22	UNIVERSITY OF ALASKA, JUNEAU		10,832,100	8,662,400 2,169,700
23	UNIVERSITY OF ALASKA/JUNEAU CAMPUS			
24	INSTRUCTION (84 POSITIONS)	5,838,400		
25	ACADEMIC SUPPORT (21 POSITIONS)	1,041,400		

26 THE FUNDING FOR THE UNIVERSITY WITHIN WALLS HAS BEEN DELETED FROM THE UNIVERSITY BUDGET. ALL FUNDS ARE CONTAINED WITHIN THE
 27 DIVISION OF CORRECTIONS BUDGET FOR EDUCATIONAL REHABILITATION.

1 UNIVERSITY OF ALASKA (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	STUDENT SERVICES (7 POSITIONS)	429,200			
5	ADMINISTRATION AND PLANT (65 POSITIONS)	2,908,700			
6	AUXILIARY SERVICES (2 POSITIONS)	381,000			
7	INTERCOLLEGIATE ATHLETICS (3 POSITIONS)	233,400			
8	COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED		60,114,700	44,519,300	15,595,400
9	CC-STATEWIDE ADMINISTRATION				
10	STATEWIDE STAFF AND SUPPORT (38 POSITIONS)	1,692,000			
11	COMMUNITY COLLEGE CONTRACT	317,500			
12	INSTRUCTION (9 POSITIONS)	530,500			
13	ACADEMIC SUPPORT (21 POSITIONS)	3,416,000			
14	ANCHORAGE COMMUNITY COLLEGE				
15	ANCHORAGE COMMUNITY COLLEGE - INSTRUCTION (199 POSITIONS)	12,016,600			
16	CHUGIAK/EAGLE RIVER (2 POSITIONS)	279,500			
17	ANCHORAGE COMMUNITY COLLEGE - OTHER (130 POSITIONS)	7,302,300			
18	CHUKCHI COMMUNITY COLLEGE	750,000			
19	KENAI PENINSULA COMMUNITY COLLEGE				
20	KENAI PENINSULA COMMUNITY COLLEGE-INSTRUCTION (35 POSITIONS)	2,633,200			
21	KENAI PENINSULA COMMUNITY COLLEGE-OTHER (16 POSITIONS)	1,230,300			
22	KETCHIKAN COMMUNITY COLLEGE				
23	KETCHIKAN COMMUNITY COLLEGE-INSTRUCTION (13 POSITIONS)	956,700			

1 UNIVERSITY OF ALASKA (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	KETCHIKAN COMMUNITY COLLEGE-OTHER (11 POSITIONS)	610,900			
5	KODIAK COMMUNITY COLLEGE				
6	KODIAK COMMUNITY COLLEGE-INSTRUCTION (13 POSITIONS)	1,322,900			
7	KODIAK COMMUNITY COLLEGE-OTHER (15 POSITIONS)	793,300			
8	KUSKOKWIM COMMUNITY COLLEGE				
9	KUSKOKWIM COMMUNITY COLLEGE-INSTRUCTION (29 POSITIONS)	2,549,300			
10	KUSKOKWIM YUPIK LANGUAGE CENTER (3 POSITIONS)	147,200			
11	KUSKOKWIM COMMUNITY COLLEGE-OTHER (19 POSITIONS)	1,482,300			
12	MATANUSKA-SUSITNA COMMUNITY COLLEGE				
13	MATANUSKA-SUSITNA COMMUNITY COLLEGE-INSTRUCTION (16 POSITIONS)	1,202,500			
14	MATANUSKA-SUSITNA COMMUNITY COLLEGE-OTHER (14 POSITIONS)	684,900			
15	NORTHWEST COMMUNITY COLLEGE				
16	NORTHWEST COMMUNITY COLLEGE-INSTRUCTION (10 POSITIONS)	1,440,200			
17	NORTHWEST COMMUNITY COLLEGE-OTHER (10 POSITIONS)	730,600			
18	PRINCE WILLIAM SOUND COMMUNITY COLLEGE				
19	PRINCE WILLIAM SOUND COMM COLLEGE-INSTRUCTION (23 POSITIONS)	1,122,300			
20	PRINCE WILLIAM SOUND COMM COLLEGE-OTHER (10 POSITIONS)	695,800			
21	SITKA COMMUNITY COLLEGE				
22	SITKA COMMUNITY COLLEGE-INSTRUCTION (7 POSITIONS)	658,600			

1 UNIVERSITY OF ALASKA (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	SITKA COMMUNITY COLLEGE-OTHER (8 POSITIONS)	517,100			
5	TANANA VALLEY COMMUNITY COLLEGE				
6	TANANA VALLEY COMMUNITY COLLEGE-INSTRUCTION (35 POSITIONS)	3,279,100			
7	TANANA VALLEY COMMUNITY COLLEGE-OTHER (31 POSITIONS)	1,795,100			
8	RURAL EDUCATION				
9	RURAL EDUCATION-INSTRUCTION (30 POSITIONS)	2,168,500			
10	RURAL ED RESEARCH & PROFESSIONAL CENTERS (23 POSITIONS)	1,402,000			
11	RURAL EDUCATION-OTHER (17 POSITIONS)	1,022,400			
12	COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED				
13	COOPERATIVE EXTENSION SERVICE (83 POSITIONS)	5,363,100			
14	* * * * *		* * * * *		
15	* * * * * STATE BOND COMMITTEE		* * * * *		
16	* * * * *		* * * * *		
17	TRANSPORTATION				
18	DEBT SERVICE				
19	INTERNATIONAL AIRPORT REVENUE BONDS		1,960,000		1,960,000

	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
1				
2				
3	* SEC. 26 THE FOLLOWING APPROPRIATION ITEMS ARE FOR CAPITAL PROJECTS FROM THE GENERAL FUND OR FROM OTHER FUNDS AS SET OUT			
4	IN THE FISCAL YEAR 1983 BUDGET SUMMARY BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED. (ED#___) MEANS			
5	THAT THE CAPITAL PROJECT IS LOCATED SOMEWHERE WITHIN THAT HOUSE OF REPRESENTATIVES ELECTION DISTRICT. THIS GEOGRAPHIC			
6	REFERENCE HAS BEEN INSERTED BY STAFF AND IS FOR INFORMATION PURPOSES ONLY. NO ENTRIES.			
7	*****	*****		
8	*****	DEPARTMENT OF ADMINISTRATION	*****	
9	*****		*****	
10	GENERAL GOVERNMENT			
11	ASSISTANCE FOR THE AGED			
12		PIONEER HOME RECREATIONAL EQUIPMENT	7,000	7,000
13		KETCHIKAN PIONEERS HOME VAN	38,000	38,000
14		CHUGIAK SENIOR CENTER	177,000	177,000
15		KODIAK SENIOR CENTER LAND ACQUISITION	150,000	150,000
16		NULATO SENIOR HOUSING	13,500	13,500
17	TELECOMMUNICATIONS			
18		KYUK TRANSLATOR REPAIR	17,500	17,500
19		SHEEP MTN TV ANIENNA DISH	75,000	75,000
20		WRANGELL - KSTK BUILDING RENOVATION	73,000	73,000
21		KTOO FM - TV	65,100	65,000
22	BUILDING AND EQUIPMENT SERVICES			
23		ADAK TEACHER HOUSING	480,800	480,800

1	APPROPRIATION		APPROPRIATION FUND SOURCES		
	2	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3	*****		*****		
4	*****	DEPARTMENT OF EDUCATION	*****		
5	*****		*****		
6	EDUCATION				
7	REVILLA HIGH SCHOOL		500,000	500,000	
8	METLAKTLA SCHOOL COMPLETION		120,000	120,000	
9	HOONAH - ROOF REPAIR		70,000	70,000	
10	HOONAH- SCHOOL ENERGY CONSERVATION MEASURES		50,000	50,000	
11	PETERSBURG - SCHOOL CONSTRUCTION		610,000	610,000	
12	YAKUTAT - ELEMENTARY/REMODEL & REPAIR		400,000	400,000	
13	SHELDON MUSEUM AND CULTURAL CENTER		120,000	120,000	
14	ALASKA MILITARY MUSEUM		100,000	100,000	
15	GOOSE LAKE TASK FORCE		100,000	100,000	
16	PRIBILOF ISLAND SCHOOL DISTRICT				
17	ST. GEORGE MULTI-PURPOSE FACILITY		200,000	200,000	
18	AKIACHAK				
19	WATER-SEWER LINE TO HIGH SCHOOL		300,000	300,000	
20	YUKON FLATS SCHOOL DISTRICT				
21	CENTRAL SCHOOL		700,000	700,000	

1	APPROPRIATION		APPROPRIATION FUND SOURCES	
	2	3	4	5
6	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
7	*****	*****		
8	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES	*****		
9	*****	*****		
10	SOCIAL SERVICES			
11	FAMILY SERVICES ADMINISTRATION			
12	DESIGNATED GRANTS	75,000	75,000	
13	THE APPROPRIATION FOR DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.316) WHICH ARE			
14	APPROPRIATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:			
15	BIG BROTHERS/BIG SISTERS OF SOUTHEAST ALASKA, BIG BROTHERS/BIG SISTERS	75,000		
16	PROGRAM (ED 4)			
17	HEALTH			
18	PUBLIC HEALTH			
19	DISTRICTS 2 & 3, EMS EQUIPMENT/TRAINING	70,000	70,000	
20	QUINHAGAK - EMERGENCY MEDICAL EQUIPMENT	17,000	17,000	
21	PORT HEIDEN - RADIO	6,500	6,500	
22	DILLINGHAM - EMS COMMUNICATIONS EQUIPMENT	12,000	12,000	
23	KECHIKAN - EMS HOSPITAL/CLINIC EQUIPMENT	32,500	32,500	
24	JUNEAU - EMS EQUIPMENT/TRAINING	17,000	17,000	
25	KOLIGANEK - HEALTH CLINIC EQUIPMENT	8,500	8,500	
26	PLATINUM - HEALTH CLINIC EQUIPMENT	8,500	8,500	
27	MANOKOTAK - HEALTH CLINIC EQUIPMENT	2,500	2,500	
28	ALCOHOL AND DRUG ABUSE ADMINISTRATION			
29	CHEMICAL USE PREVENTION PROGRAM	150,000	150,000	

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	PUBLIC HEALTH ADMINISTRATION				
5	DESIGNATED GRANTS		841,000	841,000	
6	THE APPROPRIATION FOR DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.316) WHICH ARE				
7	APPROPRIATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
8	BRISTOL BAY HEALTH CORPORATION, BRISTOL BAY HEALTH CLINIC EQUIPMENT (ED 16)		40,000		
9	NORTON SOUND HEALTH CORPORATION, NOME TREATMENT FACILITY (ED 22)		600,000		
10	JORDAN CREEK BIRTH CENTER, SOUTHEAST ALASKA ALTERNATIVE MATERNITY CARE (ED 4)		51,000		
11	NORTON SOUND HEALTH CORPORATION, NOME AMBULANCE BUILDING (ED 22)		150,000		
12	MENTAL HEALTH ADMINISTRATION				
13	DESIGNATED GRANTS		1,033,700	1,033,700	
14	THE APPROPRIATION FOR DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.316) WHICH ARE				
15	APPROPRIATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
16	ANCHORAGE COMMUNITY MENTAL HEALTH SERVICES, INC., MENTAL HEALTH FACILITY (ED		1,033,700		
17	7-12)				
18	*****		*****		
19	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		*****		
20	*****		*****		
21	DEVELOPMENT				
22	AGRICULTURAL ACTION COUNCIL				
23	TEN-YEAR AGRICULTURAL PLAN		150,000	150,000	
24	ALASKA POWER AUTHORITY				
25	TENAKEE - ELECTRICAL DISTRIBUTION SYSTEM		200,000	200,000	

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	PEDRO BAY HYDROELECTRIC STUDY		200,000	200,000	
5	*****		*****		
6	***** DEPARTMENT OF MILITARY AFFAIRS *****				
7	*****		*****		
8	PUBLIC PROTECTION				
9	LIFE AND PROPERTY PROTECTION				
10	ARMED SERVICES YMCA - ANCHORAGE		200,000	200,000	
11	*****		*****		
12	***** DEPARTMENT OF NATURAL RESOURCES *****				
13	*****		*****		
14	NATURAL RESOURCE MANAGEMENT				
15	AGRICULTURE DEVELOPMENT				
16	POTATO DISEASE CONTROL		300,000	300,000	
17	PARKS AND WAYSIDES				
18	WOLF LAKE IMPROVEMENTS		60,000	60,000	
19	STATE FAIRS				
20	MINKCHIK STATE FAIR		20,000	20,000	
21	FAIRGROUNDS ROADS/ACCESS UPGRADE - FAIRBANKS		594,000	594,000	

1	2	APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3		*****		*****	
4		***** DEPARTMENT OF FISH & GAME		*****	
5		*****		*****	
6		NATURAL RESOURCE MANAGEMENT			
7		FISHERIES ENHANCEMENT			
8		LAKE FERTILIZATION & STOCKING	400,000	400,000	
9		*****		*****	
10		***** DEPARTMENT OF PUBLIC SAFETY		*****	
11		*****		*****	
12		PUBLIC PROTECTION			
13		LIFE AND PROPERTY PROTECTION			
14		KETCHIKAN VOLUNTEER FIRE DEPARTMENT EQUIPMENT	55,000	55,000	
15		STATEWIDE MEDI-VAC SERVICES	500,000	500,000	
16		KONGIGANAK - PORTABLE PUMP & FIRE STATION	55,000	55,000	
17		QUINHAGAK - FIRE TRUCK AND STATION	160,000	160,000	
18		AKIACHAK - FIRE PROTECTION EQUIPMENT	500,000	500,000	
19		*****		*****	
20		***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		*****	
21		*****		*****	
22		TRANSPORTATION			
23		CENTRAL REGION HIGHWAYS			
24		MAT-SU FARM ROADS	100,000	100,000	
25		INDIAN/BIRD CREEK PATHWAY	250,000	250,000	

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	GLENN HIGHWAY - EAGLE RIVER ACCESS STUDY		30,000	30,000
5	NEW EAGLE RIVER URBAN ROAD PEDESTRIAN SAFETY		20,000	20,000
6	WEST HILL ROAD		1,350,000	1,350,000
7	KALIFONSKY ROAD DRAINAGE & EROSION CONTROL		380,000	380,000
8	INTERSECTION LIGHTING KENAI PENINSULA		140,000	140,000
9	CENTRAL REGION AVIATION			
10	SKWENTNA AIRPORT EQUIPMENT		200,000	200,000
11	KODIAK AIRPORT IMPROVEMENTS		430,000	430,000
12	AKUTAN SEA PLANE RAMP & TURNAROUND		150,000	150,000
13	UGASHIK MAINTENANCE SHOP & GRADER		122,500	122,500
14	CENTRAL REGION PORTS & HARBORS			
15	KODIAK DOG BAY BOAT HARBOR SUPPLEMENTAL		500,000	500,000
16	ILIAMNA BREAKWATER & DOCK FACILITY		200,000	200,000
17	LATOUCHE HARBOR SUPPLEMENTAL		500,000	500,000
18	SAN JUAN DOCK REPAIR		500,000	500,000
19	CHENEGA FLOATING DOCK		250,000	250,000
20	INTERIOR REGION HIGHWAYS			
21	MOUNTAIN VIEW AREA ROADS		450,000	450,000
22	CREST DRIVE IMPROVEMENTS		350,000	350,000
23	LAKLOEY HILL ROADS		376,700	376,700
24	FAIRHILL ROAD UPGRADE		350,000	350,000
25	BRADWAY ROAD UPGRADE		560,000	560,000

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

		APPROPRIATION	APPROPRIATION FUND SOURCES
		ALLOCATIONS	GENERAL FUND OTHER FUNDS
		ITEMS	
4	SERVICE AREA ROADS	1,060,000	1,060,000
5	EMERGENCY VEHICLE SIGNAL PRIORITY	245,000	245,000
6	ROAD REPAIR CIRCLE MINING DISTRICT	380,000	380,000
7	NORTHWAY ROAD BRIDGE CONSTRUCTION	402,500	402,500
8	SOUTHEAST REGION HIGHWAYS		
9	GRAVINA ISLAND CROSSING	500,000	500,000
10	SOUTHEAST REGION PORTS & HARBORS		
11	OLIVER INLET TRAMWAY	15,000	15,000
12	*****	*****	
13	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION	*****	
14	*****	*****	
15	NATURAL RESOURCE MANAGEMENT		
16	WATER/SEWER SYSTEM DEVELOPMENT		
17	KAKE WATER RESERVOIR CLEANING	25,000	25,000
18	KAKE WATER STORAGE TANK	125,000	125,000
19	HOONAH - WATER SYSTEM STUDY AND IMPROVEMENTS	380,000	380,000
20	NEW DOMESTIC WATER SOURCE DEVELOPMENT-SITKA	500,000	500,000
21	SELDOVIA WATER AND SEWER	560,000	560,000

1		APPROPRIATION	APPROPRIATION	FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3	*****		*****		
4	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		*****		
5	*****		*****		
6	DEVELOPMENT				
7	COMMUNITY PLANNING SERVICES				
8	PRIBILOF ISLANDS COMMUNITY PLANNING PROGRAM		145,000	145,000	
9	ADMINISTRATION & SUPPORT				
10	DESIGNATED GRANTS		390,000	390,000	
11	THE APPROPRIATION FOR DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.316) WHICH ARE				
12	APPROPRIATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
13	NOME ESKIMO COMMUNITY INCORPORATED, COMMUNITY BUILDING (ED 22)		50,000		
14	LATINO LIONS CLUB, ALASKA HISPANIC CULTURAL CENTER (ED 7-12)		140,000		
15	COPPER RIVER NATIVE ASSOCIATION, DAY CARE CENTER (ED 6)		100,000		
16	ALASKA CONSUMER ADVOCACY PROGRAM, OPERATIONS (ED 7-12)		100,000		
17	*****		*****		
18	***** GRANTS TO MUNICIPALITIES (AS 37.05.315)		*****		
19	*****		*****		
20	EDUCATION				
21	ED 3 SITKA				
22	SITKA MUSIC FESTIVAL PROMOTIONAL FILM		50,000	50,000	
23	ED 6 PALMER - WASILLA - MATANUSKA				
24	PALMER PUBLIC LIBRARY BUILDING		500,000	500,000	
25	ED 7-12 ANCHORAGE				
26	ANCHORAGE SCHOOL PROJECTS		400,000	400,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	ANCHORAGE SCHOOL DISTRICT PROJECTS		1,274,500	1,274,500
5	CAREER CENTER EQUIPMENT		248,000	248,000
6	CHUGIAK HIGH AUDITORIUM		1,400,000	1,400,000
7	NUNAKA VALLEY ELEMENTARY-MULTI-PURPOSE ADDITION		383,700	383,700
8	RELOCATABLE CLASSROOMS		400,000	400,000
9	ANCHORAGE SCHOOL DISTRICT PROJECTS		1,000,000	1,000,000
10	SERVICE HIGH/COVER CONCRETE PAD		1,142,000	1,142,000
11	WEST HIGH SCHOOL HEATING SYSTEM		1,400,000	1,400,000
12	CREEKSIDE ELEMENTARY IMPROVEMENTS		111,500	111,500
13	BIRCHWOOD ELEMENTARY LIBRARY EXPANSION		175,000	175,000
14	EAGLE RIVER ELEMENTARY IMPROVEMENTS		150,000	150,000
15	MULDOON ELEMENTARY IMPROVEMENTS		100,000	100,000
16	BARTLETT HIGH SCHOOL IMPROVEMENTS		312,800	312,800
17	ED 13 KENAI - SOLDOTNA - HOMER			
18	HOMER PRATT MUSEUM.		150,000	150,000
19	ED 18 GALENA - MCGRATH - HOOPER BAY			
20	KOYUKUK - CLINIC LIBRARY CONSTRUCTION		120,000	120,000
21	ED 22 NOME - SEWARD PENINSULA			
22	STEBBINS LEARNING CENTER		100,000	100,000
23	KOYUK LEARNING CENTER		100,000	100,000
24	FAIRBANKS NORTH STAR BOROUGH			
25	SCHOOL DISTRICT PAVING		420,000	420,000

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2	3	4	APPROPRIATION		APPROPRIATION FUND SOURCES	
			ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4		LATHROP LIBRARY CONVERSION		141,000		141,000
5		NORTH POLE - RELOCATABLE CLASSROOMS		650,000		650,000
6		WIEN LIBRARY PRODUCTION CENTER		50,000		50,000
7		KODIAK ISLAND BOROUGH				
8		OLD HARBOR HIGH SCHOOL RESIDING		50,000		50,000
9		MATANUSKA - SUSITNA BOROUGH				
10		TRANSPORTATION MUSEUM		150,000		150,000
11		GRANT TO MAT-SU MINERS FOR BLEACHERS		60,000		60,000
12		SOCIAL SERVICES				
13		FAIRBANKS NORTH STAR BOROUGH				
14		YOUTH SERVICES HOME		50,000		50,000
15		HEALTH				
16		ED 5 CORDOVA - VALDEZ - SEWARD				
17		CORDOVA COMMUNITY HOSPITAL		100,000		100,000
18		ED 7-12 ANCHORAGE				
19		ANCHORAGE - MEDIC-UNIT REPLACEMENT		56,000		56,000
20		ED 19 NENANA - FT YUKON - TOK				
21		FORT YUKON AMBULANCE		42,500		42,500
22		FAIRBANKS NORTH STAR BOROUGH				
23		HEALTH PATIENT HOSTEL		700,000		700,000
24		HOSPITALITY HOUSE FACILITY		645,300		645,300
25		FRA GROUP HOME		72,000		72,000

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2	3	APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	NATURAL RESOURCE MANAGEMENT				
5	ED 1 KETCHIKAN - PRINCE OF WALES				
6			400,000	400,000	
7			650,000	650,000	
8			125,000	125,000	
9			150,000	150,000	
10			500,000	500,000	
11	ED 4 JUNEAU - LYNN CANAL				
12			5,000	5,000	
13			100,000	100,000	
14	ED 5 CORDOVA				
15			12,000	12,000	
16	ED 6 PALMER				
17			250,000	250,000	
18	ED 7-12 ANCHORAGE				
19			10,000	10,000	
20			50,000	50,000	
21			240,000	240,000	
22			500,000	500,000	
23			272,000	272,000	
24			98,000	98,000	
25			110,000	110,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ITEMS	GENERAL FUND OTHER FUNDS
4	ALLOCATIONS		
4	GIRDWOOD BIKE TRAIL	500,000	500,000
5	ED 14 KODIAK		
6	KODIAK MARINE WAY WATERLINE	284,200	284,200
7	ED 18 GALENA - MCGRATH - HOOPER BAY		
8	DRAINAGE - CHEVAK	70,000	70,000
9	GARDEN PROJECT - HOLY CROSS	100,000	100,000
10	SAFEWATER BUILDING UPGRADE - HOLY CROSS	16,000	16,000
11	ED 19 NENANA - FT YUKON - TOK		
12	TANANA - AGRICULTURE DEVELOPMENT PROJECT	85,000	85,000
13	SAFEWATER BUILDING COMPLETION - EMMONAK	40,000	40,000
14	SEWER SYSTEM FEASIBILITY - ANDERSON	40,000	40,000
15	ED 20 FAIRBANKS		
16	CITY WATER PIPE REPLACEMENT	763,000	763,000
17	CITY SEWER MAIN REHABILITATION	750,000	750,000
18	ALASKALAND HISTORIC RAILROAD PROJECT	50,000	50,000
19	ED 22 NOME - SEWARD PENINSULA		
20	SELAWIK FARM PROJECT	800,000	800,000
21	FAIRBANKS NORTH STAR BOROUGH		
22	ANIMAL SHELTER	282,000	282,000
23	COURT RESURFACING	55,000	55,000
24	SEWER LAGOON TREATMENT UPGRADE - NORTH POLE	180,000	180,000
25	KODIAK ISLAND BOROUGH		
26	KODIAK STATE FIAR & RODEO UPGRADE	65,000	65,000

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2	3	4	5		6	
			ALLOCATIONS	ITEMS	APPROPRIATION	APPROPRIATION FUND SOURCES
7	8	9	10	11	12	13
					GENERAL FUND	OTHER FUNDS
4		MATANUSKA - SUSITNA BOROUGH				
5		EQUESTRIAN TRAIL/MAT-SU		10,000	10,000	
6		HISTORICAL PRESERVATION		79,000	79,000	
7		MAT-SU TRAIL SYSTEM		50,000	50,000	
8		ALASKA RAILROAD BUNKHOUSE		100,000	100,000	
9		FAIRGROUND EXHIBITION BUILDING		500,000	500,000	
10		PUBLIC PROTECTION				
11		ED 2 WRANGELL - PETERSBURG				
12		ANGOON - FIRE HALL AND JAIL		380,000	380,000	
13		KAKE - SAFETY COMPLEX COMPLETION		120,000	120,000	
14		ED 3 SITKA				
15		PELICAN - FIREFIGHTING EQUIPMENT		515,000	515,000	
16		ED 5 CORDOVA - VALDEZ - SEWARD				
17		WHITTIER - SEABORNE AMBULANCE		75,000	75,000	
18		CORDOVA - SEABORNE AMBULANCE		75,000	75,000	
19		SEWARD - SEABORNE AMBULANCE		75,000	75,000	
20		ED 6 PALMER - WASILLA - MATANUSKA				
21		PALMER - PUBLIC SAFETY BUILDING		1,500,000	1,500,000	
22		PALMER - FIRE TRUCK SNORKEL		275,000	275,000	
23		WASILLA - FIRE TRUCK SNORKEL		200,000	200,000	
24		ED 7-12 ANCHORAGE				
25		GIRDWOOD - EMS EQUIPMENT		15,100	15,100	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2	3	APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ED 13 KENAI - SOLDOTNA - HOMER				
5	HOMER - SEABORNE AMBULANCE		75,000	75,000	
6	ED 19 NENANA - FT YUKON - TOK				
7	MOUNTAIN VILLAGE - FIRE TRUCK AND GARAGE		120,000	120,000	
8	KOYUKOK - FIRE PROTECTION EQUIPMENT		7,000	7,000	
9	HUSLIA - PORTABLE FIRE HYDRANT		5,000	5,000	
10	CHEVAK - FIRE STATION AND EQUIPMENT		110,000	110,000	
11	ED 20 FAIRBANKS				
12	NORTH POLE - TELESQUIRT		275,000	275,000	
13	FAIRBANKS - ALASKALAND SAFETY CORRECTIONS		205,000	205,000	
14	ED 21 BARROW - KOTZEBUE				
15	AMBLER - EMERGENCY VEHICLE		35,000	35,000	
16	ED 22 NOME - SEWARD PENINSULA				
17	SAVOONGA - PUNUK ISLAND EMERGENCY COMMUNICATIONS		10,000	10,000	
18	CITY OF NOME - SEARCH AND RESCUE		100,000	100,000	
19	FAIRBANKS NORTH STAR BOROUGH				
20	FAIRBANKS - FIRE PUMPER TANKER		95,000	95,000	
21	FAIRBANKS - SEARCH & RESCUE TRANSPORTATION		100,000	100,000	
22	KENAI PENINSULA BOROUGH				
23	BEAR CREEK - CRASH RESCUE VEHICLE		40,000	40,000	
24	MATANUSKA - SUSITNA BOROUGH				
25	FIRE AND EMS EQUIPMENT		250,000	250,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2	3	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	VALLEY WOMENS SHELTER		200,000	200,000	
5	ADMINISTRATION OF JUSTICE				
6	ED 19 NENANA - FT YUKON - TOK				
7	NENANA - POLICE CAR AND ACCESSORIES		25,000	25,000	
8	ED 22 NOME - SEWARD PENINSULA				
9	UNALAKLEET - POLICE EQUIPMENT		45,000	45,000	
10	NORTH SLOPE BOROUGH				
11	POINT LAY - POLICE VEHICLE		20,000	20,000	
12	POINT HOPE - POLICE VEHICLE		20,000	20,000	
13	FAIRBANKS NORTH STAR BOROUGH				
14	FAIRBANKS - LAW ENFORCEMENT FIRING RANGE		150,000	150,000	
15	DEVELOPMENT				
16	ED 2 WRANGELL - PETERSBURG				
17	KAKE - COMMUNITY HALL COMPLETION		125,000	125,000	
18	ED 3 SITKA				
19	SITKA - DAY CARE CENTER COMPLETION		300,000	300,000	
20	ED 4 JUNEAU				
21	SKAGWAY - COMMUNITY HALL		10,000	10,000	
22	ED 6 PALMER - WASILLA - MATANUSKA				
23	WASILLA - CITY HALL REMODELING		200,000	200,000	
24	ED 7-12 ANCHORAGE				
25	DOWNTOWN PROJECTS		1,138,300	1,138,300	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2	3	ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
4	5	6	ITEMS	GENERAL FUND	
7	8	9	OTHER FUNDS	10	
4		INTER-AGENCY VISITORS CENTER	100,000	100,000	
5		NEIGHBORHOOD HOUSING SERVICES	690,000	690,000	
6		ED 13 KENAI - SOLDOTNA - HOMER	800,000	800,000	7
7		KENAI - YOUTH CENTER PHASE II	800,000	800,000	8
8		ED 14 KODIAK	250,000	250,000	9
9		KODIAK - DAY CARE CENTER	250,000	250,000	10
10		ED 17 BETHEL - LOWER KUSKOKWIM	410,000	410,000	11
11		NEWTOK - ELECTRIFICATION	100,000	100,000	12
12		BETHEL - CIVIC CENTER PLANNING	250,000	250,000	13
13		ANIAK - DAY CARE CENTER	40,000	40,000	14
14		ANIAK - CITY REPLATTING	15,000	15,000	15
15		ED 18 GALENA - MCGRATH - HOOPER BAY	40,000	40,000	16
16		ALLAKAKET - PORTABLE SAWMILL	120,000	120,000	17
17		SHAGELUK - BARGE ACQUISITION	187,500	187,500	18
18		SHAGELUK - FREEZER	40,000	40,000	19
19		RUBY - MUNICIPAL BUILDING CONSTRUCTION	200,000	200,000	20
20		PILOT STATION - FUEL DELIVERY TRUCK	320,000	320,000	21
21		MOUNTAIN VILLAGE - HEAVY EQUIPMENT	15,000	15,000	22
22		KALTAG - HOUSING CONSTRUCTION SUPPLEMENT	50,000	50,000	23
23		KOYUKUK - PORTABLE SAWMILL	22,000	22,000	24
24		KOYUKUK - ELECTRIFICATION SUPPLEMENTAL			25
25		HUSLIA - LANDFILL DEVELOPMENT			

1 GRANTS TO MUNICIPALITIES (AS 37.05.31) (CONT.)

2	3	ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES
			ITEMS	GENERAL FUND OTHER FUNDS
4	HUSLIA - DOZER & ACCESSORIES		50,000	50,000
5	HUGHES - COMMUNITY BUILDING ACQUISITION		5,000	5,000
6	HUGHES - ELECTRIFICATION		100,000	100,000
7	HUSLIA - FREEZER		100,000	100,000
8	GRAYLING - HEADSTART BUILDING		100,000	100,000
9	GRAYLING - PORTABLE SAWMILL		20,000	20,000
10	ALLAKAKET - COMMUNITY HALL CONSTRUCTION		125,000	125,000
11	RUBY - FREEZER/FOOD PROCESSING PLANT		160,000	160,000
12	ED 19 NENANA - FT YUKON - TOK			
13	TANANA - HEAVY EQUIPMENT		180,000	180,000
14	ED 21 BARROW - KOTZEBUE			
15	NOORVIK - SAWMILL		25,000	25,000
16	ED 22 NOME - SEWARD PENINSULA			
17	SHISHMAREF - COMBINED FACILITY		150,000	150,000
18	ST. MICHAEL - TRACK VEHICLE		50,000	50,000
19	ST. MICHAEL - COMBINED FACILITY		200,000	200,000
20	GOLOVIN - COMMUNITY BUILDING		100,000	100,000
21	DEERING - COMBINED FACILITY		200,000	200,000
22	BREVIK MISSION - ELECTRIFICATION		60,000	60,000
23	KOTLIK - SAWMILL		25,000	25,000
24	GAMBELL - IVORY COOPERATIVE		250,000	250,000
25	SAVOONGA - IVORY COOPERATIVE		150,000	150,000

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2	3	ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
			ITEMS	GENERAL FUND	OTHER FUNDS
4	ELIM - SAWMILL		25,000	25,000	
5	NOME - CAPE NOME ROCK LOADING FACILITY		750,000	750,000	
6	FAIRBANKS NORTH STAR BOROUGH				
7	FAIRBANKS - INFANT/TODDLER CENTER		150,000	150,000	
8	FAIRBANKS - HEAD START FACILITY RENOVATIONS		50,000	50,000	
9	TRANSPORTATION				
10	ED 1 KETCHIKAN				
11	SAXMAN - PORT & TERMINAL		129,500	129,500	
12	ED 4 JUNEAU				
13	JUNEAU - MENDENHALL/NORTH DOUGLAS CROSSING		500,000	500,000	
14	HAINES - STREET PAVING		1,000,000	1,000,000	
15	SKAGWAY - STREET PAVING		1,000,000	1,000,000	
16	JUNEAU - GOLD CREEK PHASE III		1,000,000	1,000,000	
17	JUNEAU - SIDEWALK REPAIR		250,000	250,000	
18	JUNEAU - ROAD PAVING		680,000	680,000	
19	ED 5 CORDOVA - VALDEZ - SEWARD				
20	CORDOVA - BEAR RIVER COAL & TRANSPORTATION STUDY		250,000	250,000	
21	ED 7-12 ANCHORAGE				
22	ROAD CONSTRUCTION		2,000,000	2,000,000	
23	THOMPSON SUBDIVISION ROAD IMPROVEMENTS		852,000	852,000	
24	DOWNTOWN STREETS AND PROJECTS		2,900,000	2,900,000	
25	EAST 6TH AVENUE UPGRADE		450,000	450,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2	ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES
3		ITEMS	GENERAL FUND OTHER FUNDS
4	EAST 9TH STORM DRAINAGE & ROAD IMPROVEMENTS	130,000	130,000
5	MULDOON/DEBARR AREA PLANNING	30,000	30,000
6	DISTRICT G ROAD IMPROVEMENTS	2,000,000	2,000,000
7	TAKU/CAMPBELL COMMUNITY COUNCIL PROJECT	500,000	500,000
8	KLATT ROAD & OLD SEWARD HIGHWAY SIGNALS	125,000	125,000
9	LAKE OTIS & ABBOTT ROAD SIGNALS	125,000	125,000
10	LAKE OTIS & DOWLING ROAD SIGNALS	125,000	125,000
11	O'MALLEY & BIRCH ROAD SIGNALS	125,000	125,000
12	CROSS & BRANDON ROADS COMPLETION	100,000	100,000
13	ANCHORAGE ROADS AND PROJECTS	6,905,400	6,905,400
14	ED 13 KENAI - SOLDOTNA - HOMER		
15	HOMER - STREET PROJECTS	760,000	760,000
16	ED 15 ALEUTIAN ISLANDS - KODIAK		
17	KING COVE - ROAD EXTENSION	400,000	400,000
18	ED 16 DILLINGHAM - BRISTOL BAY		
19	DILLINGHAM - MAIN STREET SURFACING	750,000	750,000
20	ED 17 BETHEL - LOWER KUSKOKWIM		
21	BETHEL - ROAD RESURFACING	500,000	500,000
22	ED 18 GALENA - MCGRATH - HOOPER BAY		
23	ALLAKAKET - LOCAL ROAD EXTENSION	84,000	84,000
24	RUBY - DOCK FACILITY	200,000	200,000
25	SAINT MARYS - EQUIPMENT STORAGE BUILDING	70,000	70,000

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2	ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ITEMS	GENERAL FUND	OTHER FUNDS
4	PILOT STATION - MAINTENANCE STORAGE BUILDINGS	80,000	80,000	
5	HOOPER BAY - MAINTENANCE SHOP	50,000	50,000	
6	HOLY CROSS - STREETLIGHTS	10,000	10,000	
7	ANVIK - STREETLIGHTS	5,000	5,000	
8	GRAYLING - MAINTENANCE GARAGE	40,000	40,000	
9	ED 20 FAIRBANKS			
10	FAIRBANKS - BARNETTE PARKING IMPROVEMFNTS	90,000	90,000	
11	ED 22 NOME - SEWARD PENINSULA			
12	KOTLIK - CITY STREETS & EQUIPMENT	250,000	250,000	
13	GAMBELL - SHELTER CABINS	25,000	25,000	
14	TELLER - WARMUP SHELTER	10,000	10,000	
15	TELLER - AREA SHELTER CABINS	25,000	25,000	
16	NORTH SLOPE BOROUGH			
17	ATKASOOK - CITY STREETS	100,000	100,000	
18	ATKASOOK - EQUIPMENT STORAGE BUILDING	200,000	200,000	
19	WAINWRIGHT - HARBOR/BRIDGE STUDY	55,000	55,000	
20	FAIRBANKS NORTH STAR BOROUGH			
21	FAIRBANKS TRANSIT USER SHELTERS	140,000	140,000	
22	KENAI PENINSULA BOROUGH			
23	BOROUGH ROADS & TRAILS ACCQUNT	1,000,000	1,000,000	
24	KODIAK ISLAND BOROUGH			
25	LILLY DRIVE CONSTRUCTION, PHASE I	740,000	740,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2	3	APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	EIDER STREET CONSTRUCTION		350,000	350,000	
5	MATANUSKA - SUSITNA BOROUGH				
6	MURPHY ROAD COMPLETION		100,000	100,000	
7	SUTTON REGIONAL ROADS		200,000	200,000	
8	TALKEETNA INTERURBAN IMPROVEMENTS		100,000	100,000	
9	SOUTH PALMER ACCESS ROAD		200,000	200,000	
10	HOUSTON REGIONAL ROADS		200,000	200,000	
11	LITTLE SUSITNA BRIDGE		100,000	100,000	
12	MCKECHNIE ROAD		200,000	200,000	
13	SOAPSTONE ROAD		100,000	100,000	
14	LOIS ROAD		150,000	150,000	
15	BIG LAKE AREA ROADS		100,000	100,000	
16	WILLOW ROAD IMPROVEMENT		100,000	100,000	
17	GENERAL GOVERNMENT				
18	ED 7-12 ANCHORAGE				
19	MUNICIPAL DEBT SERVICE		8,000,000	8,000,000	
20	*****		*****		
21	***** UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) *****				
22	*****		*****		
23	EDUCATION				
24	ED 6 PALMER - WASILLA - MATANUSKA				
25	WILLOW PUBLIC LIBRARY		250,000	250,000	

1 UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)

2	3	APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ED 19 NENANA - FT YUKON - TOK				
5	BEAVER - LIBRARY BOOKS		2,000	2,000	
6	MANLEY HOT SPRINGS - LIBRARY CLINIC		50,000	50,000	
7	NATURAL RESOURCE MANAGEMENT				
8	ED 19 NENANA - FT YUKON - TOK				
9	WATER - BIRCH CREEK		80,000	80,000	
10	SMALL SCALE AGRICULTURE PROGRAM - MINTO		50,000	50,000	
11	PUBLIC PROTECTION				
12	ED 19 NENANA - FT YUKON - TOK				
13	MINTO - FIRE STATION AND EQUIPMENT		225,000	225,000	
14	DOT LAKE - FIRE EQUIPMENT		30,000	30,000	
15	DEVELOPMENT				
16	ED 6 PALMER - WASILLA - MATANUSKA				
17	WILLOW - COMMUNITY CENTER		200,000	200,000	
18	ED 18 GALENA - MCGRATH - HOOPER BAY				
19	MARSHALL - DUMP TRUCK		40,000	40,000	
20	ED 19 NENANA - FT YUKON - TOK				
21	MINTO - VOCATIONAL ARTS AND CRAFTS		206,000	206,000	
22	TANACROSS - TRUCK WITH TOW BAR		18,000	18,000	
23	STEVENS VILLAGE - GARBAGE & WATER TRUCK		40,000	40,000	
24	STEVENS VILLAGE - ELECTRIFICATION		73,000	73,000	
25	RAMPART - ELECTRIFICATION		73,000	73,000	

1 UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)

2	3	4 APPROPRIATION		5 APPROPRIATION FUND SOURCES	
		6 ALLOCATIONS	7 ITEMS	8 GENERAL FUND	9 OTHER FUNDS
4	NORTHWAY - LANDFILL SUPPLEMENT		6,000	6,000	
5	DOT LAKE - LANDFILL DEVELOPMENT		22,000	22,000	
6	ALATNA - HEAVY EQUIPMENT		100,000	100,000	
7	TRANSPORTATION				
8	ED 18 GALENA - MCGRATH - HOOPER BAY				
9	MARSHALL - ROAD CONSTRUCTION FUNDS		150,000	150,000	
10	*****	*****			
11	***** UNIVERSITY OF ALASKA *****				
12	*****	*****			
13	UNIVERSITY OF ALASKA				
14	KETCHIKAN COMMUNITY COLLEGE				
15	BUILDING REPAIRS		250,000	250,000	
16	STUDENT HOUSING STUDY		50,000	50,000	
17	UNIVERSITY OF ALASKA/JUNEAU				
18	REMODELING		1,000,000	1,000,000	
19	ANCHORAGE COMMUNITY COLLEGE				
20	UPGRADE CHEMISTRY LAB		100,000	100,000	
21	UNIVERSITY OF ALASKA/ANCHORAGE				
22	JUSTICE CENTER		25,000	25,000	
23	UAA/ACC INSTRUCTIONAL EQUIPMENT		250,000	250,000	
24	KODIAK COMMUNITY COLLEGE				
25	KODIAK CROSS CULTURAL FORUM		5,000	5,000	

1 UNIVERSITY OF ALASKA (CONT.)

2	3	APPROPRIATION	APPROPRIATION FUND SOURCES		
4	UNIVERSITY OF ALASKA/FAIRBANKS	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
5	MUSEUM RECONSTRUCTION		60,000	60,000	
6	WOOD CENTER RENOVATION		894,000	894,000	
7	MINERALS COMPLEX FACILITY		1,963,000	1,963,000	
8	CAMPUS LIGHTING		494,000	494,000	
9	ALASKA COLLECTION		50,000	50,000	
10	AGRICULTURAL ANALYTICAL LAB		51,000	51,000	

1	* SEC. 28	THE FOLLOWING SETS OUT THE FUNDING OF THE APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS ACT.	
2	OFFICE OF THE GOVERNOR		
3	FEDERAL RECEIPTS		225,000
4	GENERAL FUND MATCH		10,700
5	GENERAL FUND		18,074,800
6	*** TOTAL FUNDING ***		18,310,500
7	DEPARTMENT OF ADMINISTRATION		
8	FEDERAL RECEIPTS		4,869,200
9	GENERAL FUND MATCH		655,100
10	GENERAL FUND		139,542,900
11	INTER-AGENCY RECEIPTS		34,844,400
12	FICA ADMINISTRATION FUND ACCOUNT		88,200
13	PROGRAM RECEIPTS		2,187,500
14	PUBLIC EMPLOYEES RETIREMENT FUND		1,714,500
15	SURPLUS PROPERTY REVOLVING FUND		189,900
16	TEACHERS RETIREMENT SYSTEM FUND		1,300,900
17	*** TOTAL FUNDING ***		185,392,600
18	DEPARTMENT OF LAW		
19	FEDERAL RECEIPTS		1,127,800
20	GENERAL FUND		14,502,100
21	INTER-AGENCY RECEIPTS		3,064,300
22	*** TOTAL FUNDING ***		18,694,200
23	DEPARTMENT OF REVENUE		
24	FEDERAL RECEIPTS		2,458,800
25	GENERAL FUND MATCH		887,600
26	GENERAL FUND		23,858,700

1	PROGRAM RECEIPTS	5,027,200
2	PUBLIC EMPLOYEES RETIREMENT FUND	481,300
3	TEACHERS RETIREMENT SYSTEM FUND	481,300
4	*** TOTAL FUNDING ***	33,194,900
5	DEPARTMENT OF EDUCATION	
6	FEDERAL RECEIPTS	30,270,200
7	GENERAL FUND MATCH	932,600
8	GENERAL FUND	507,613,700
9	INTER-AGENCY RECEIPTS	2,626,800
10	PROGRAM RECEIPTS	864,200
11	SCHOOL FUND (CIGARETTE TAX)	7,000,000
12	DONATED COMMODITY HANDLING FEE ACCOUNT	91,600
13	PUBLIC LAW 81-874/GENERAL FUND	12,056,500
14	TRAINING AND BUILDING FUND	250,000
15	*** TOTAL FUNDING ***	561,705,600
16	DEPARTMENT OF HEALTH & SOCIAL SERVICES	
17	FEDERAL RECEIPTS	68,483,900
18	GENERAL FUND MATCH	52,226,400
19	GENERAL FUND	174,281,500
20	INTER-AGENCY RECEIPTS	3,565,800
21	PROGRAM RECEIPTS	148,300
22	TITLE 20	3,376,000
23	*** TOTAL FUNDING ***	302,081,900
24	DEPARTMENT OF LABOR	
25	FEDERAL RECEIPTS	22,843,300
26	GENERAL FUND MATCH	1,160,600

1	GENERAL FUND	8,561,700
2	INTER-AGENCY RECEIPTS	5,182,300
3	PROGRAM RECEIPTS	231,700
4	SECOND INJURY FUND RESERVE ACCOUNT	1,641,200
5	DISABLED FISHERMANS RESERVE ACCOUNT	1,241,500
6	TRAINING AND BUILDING FUND	116,000
7	*** TOTAL FUNDING ***	40,978,300
8	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	
9	FEDERAL RECEIPTS	54,200
10	GENERAL FUND MATCH	544,700
11	GENERAL FUND	43,266,100
12	PROGRAM RECEIPTS	4,912,500
13	VETERANS REVOLVING LOAN FUND	703,300
14	*** TOTAL FUNDING ***	49,480,800
15	DEPARTMENT OF MILITARY AFFAIRS	
16	FEDERAL RECEIPTS	3,061,100
17	GENERAL FUND MATCH	701,400
18	GENERAL FUND	5,759,300
19	PROGRAM RECEIPTS	29,700
20	*** TOTAL FUNDING ***	9,552,000
21	DEPARTMENT OF NATURAL RESOURCES	
22	FEDERAL RECEIPTS	635,000
23	GENERAL FUND MATCH	647,300
24	GENERAL FUND	39,037,700
25	INTER-AGENCY RECEIPTS	460,900
26	AGRICULTURAL LOAN FUND	575,600

1	PROGRAM RECEIPTS	13,312,600
2	*** TOTAL FUNDING ***	54,669,100
3	DEPARTMENT OF FISH & GAME	
4	FEDERAL RECEIPTS	9,378,200
5	GENERAL FUND	45,599,700
6	INTER-AGENCY RECEIPTS	3,412,100
7	FISH AND GAME FUND	6,249,100
8	PROGRAM RECEIPTS	827,700
9	*** TOTAL FUNDING ***	65,466,800
10	DEPARTMENT OF PUBLIC SAFETY	
11	FEDERAL RECEIPTS	1,374,200
12	GENERAL FUND MATCH	36,800
13	GENERAL FUND	75,240,100
14	INTER-AGENCY RECEIPTS	7,700
15	PROGRAM RECEIPTS	481,200
16	*** TOTAL FUNDING ***	77,140,000
17	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES	
18	FEDERAL RECEIPTS	300,000
19	GENERAL FUND	174,780,500
20	INTER-AGENCY RECEIPTS	58,188,800
21	HIGHWAY WORKING CAPITAL FUND	23,283,600
22	INTERNATIONAL AIRPORT REVENUE FUND	21,623,900
23	PROGRAM RECEIPTS	1,586,500
24	*** TOTAL FUNDING ***	279,762,700
25	DEPARTMENT OF ENVIRONMENTAL CONSERVATION	
26	FEDERAL RECEIPTS	2,282,700

1	GENERAL FUND MATCH	957,500
2	GENERAL FUND	9,823,000
3	INTER-AGENCY RECEIPTS	2,296,100
4	*** TOTAL FUNDING ***	15,359,300
5	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS	
6	FEDERAL RECEIPTS	20,477,300
7	GENERAL FUND MATCH	451,500
8	GENERAL FUND	24,868,900
9	INTER-AGENCY RECEIPTS	2,856,800
10	PROGRAM RECEIPTS	52,700
11	*** TOTAL FUNDING ***	48,707,200
12	LEGISLATURE	
13	GENERAL FUND	31,115,300
14	*** TOTAL FUNDING ***	31,115,300
15	ALASKA COURT SYSTEM	
16	GENERAL FUND	34,522,600
17	*** TOTAL FUNDING ***	34,522,600
18	UNIVERSITY OF ALASKA	
19	FEDERAL RECEIPTS	35,813,200
20	GENERAL FUND MATCH	2,518,300
21	GENERAL FUND	136,308,100
22	INTER-AGENCY RECEIPTS	5,441,800
23	PROGRAM RECEIPTS	17,110,300
24	STUDENT FEES, UNIVERSITY OF ALASKA	10,146,800
25	INDIRECT COST RECOVERY	6,437,100
26	RESTRICTED RECEIPTS, U OF A	12,474,000
27	*** TOTAL FUNDING ***	226,249,600

1 STATE BOND COMMITTEE

2 INTERNATIONAL AIRPORT REVENUE FUND 1,960,000

3 *** TOTAL FUNDING *** 1,960,000

4 CAPITAL PROJECTS

5 GENERAL FUND MATCH 680,000

6 GENERAL FUND 99,320,000

7 *** TOTAL FUNDING *** 100,000,000

8 * * * * * TOTAL BUDGET * * * * * 2,154,343,400

9 * SEC. 29 THIS ACT TAKES EFFECT IMMEDIATELY IN ACCORDANCE WITH AS 01.10.070(C).

FISCAL YEAR 1983 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	203,654,100		203,654,100
GENERAL FUND MATCH	61,730,500	680,000	62,410,500
GENERAL FUND	1,506,757,200	99,320,000	1,606,077,200
INTER-AGENCY RECEIPTS	121,947,800		121,947,800
CIP PROJECT FUNDS			
GENERAL OBLIGATION BONDS			
RENEWABLE RESOURCES INVESTMENT FUND			
REAL ESTATE SURETY FUND			
AGRICULTURAL LOAN FUND	575,600		575,600
AVIATION FUEL TAX ACCOUNT			
FICA ADMINISTRATION FUND ACCOUNT	88,200		88,200
FISH AND GAME FUND	6,249,100		6,249,100
HIGHWAY FUEL TAX ACCOUNT			
HIGHWAY WORKING CAPITAL FUND	23,283,000		23,283,000
INTERNATIONAL AIRPORT REVENUE FUND	23,583,900		23,583,900
PROGRAM RECEIPTS	46,772,100		46,772,100
PUBLIC EMPLOYEES RETIREMENT FUND	2,195,800		2,195,800
SCHOOL FUND (CIGARETTE TAX)	7,000,000		7,000,000
SECOND INJURY FUND RESERVE ACCOUNT	1,641,200		1,641,200
DISABLED FISHERMANS RESERVE ACCOUNT	1,241,500		1,241,500
SURPLUS PROPERTY REVOLVING FUND	189,900		189,900
TEACHERS RETIREMENT SYSTEM FUND	1,782,200		1,782,200
VETERANS REVOLVING LOAN FUND	703,300		703,300
WATERCRAFT FUEL TAX ACCOUNT			
FEDERAL REVENUE SHARING FUND			
STUDENT FEES, UNIVERSITY OF ALASKA	10,146,800		10,146,800
INDIRECT COST RECOVERY	6,437,100		6,437,100
MARINE/COASTAL PROTECTION FUND			
DONATED COMMODITY HANDLING FEE ACCOUNT	91,600		91,600
FEDERAL TITLE IV-A AND VI-(ESEA)			
PUBLIC LAW 81-874/GENERAL FUND	12,056,500		12,056,500
RENEWABLE RESOURCE DEVELOPMENT FUND			
STUDENT REVOLVING LOAN FUND			
TITLE 20	3,376,000		3,376,000
RESTRICTED RECEIPTS, U OF A	12,474,000		12,474,000
TRAINING AND BUILDING FUND	366,000		366,000
NC OPERATE			
**** TOTALS ****	\$2,054,343,400	\$100,000,000	\$2,154,343,400

TIME AND DATE 17:33 4/18/82

* SEC. 28 THE FOLLOWING SETS OUT THE FUNDING OF THE APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS ACT.

OFFICE OF THE GOVERNOR

FEDERAL RECEIPTS	63,800
GENERAL FUND	15,859,800
*** TOTAL FUNDING ***	15,923,600

DEPARTMENT OF ADMINISTRATION

FEDERAL RECEIPTS	4,869,200
GENERAL FUND MATCH	655,100
GENERAL FUND	143,059,600
INTER-AGENCY RECEIPTS	29,844,400
PROGRAM RECEIPTS	1,276,300
SURPLUS PROPERTY REVOLVING FUND	189,900
*** TOTAL FUNDING ***	179,894,500

DEPARTMENT OF LAW

FEDERAL RECEIPTS	1,008,100
GENERAL FUND	13,621,800
INTER-AGENCY RECEIPTS	3,064,300
*** TOTAL FUNDING ***	17,694,200

DEPARTMENT OF REVENUE

FEDERAL RECEIPTS	2,458,800
GENERAL FUND MATCH	887,600
GENERAL FUND	91,447,900
PROGRAM RECEIPTS	3,960,300
PUBLIC EMPLOYEES RETIREMENT FUND	481,300
TEACHERS RETIREMENT SYSTEM FUND	481,300
*** TOTAL FUNDING ***	99,717,200

DEPARTMENT OF EDUCATION

FEDERAL RECEIPTS	30,270,200
GENERAL FUND MATCH	932,600
GENERAL FUND	501,418,700
INTER-AGENCY RECEIPTS	2,626,800
PROGRAM RECEIPTS	864,200
SCHOOL FUND (CIGARETTE TAX)	4,500,000
DONATED COMMODITY HANDLING FEE ACCOUNT	91,600
PUBLIC LAW 81-874/GENERAL FUND	12,056,500
TRAINING AND BUILDING FUND	250,000
*** TOTAL FUNDING ***	553,010,600

DEPARTMENT OF HEALTH & SOCIAL SERVICES

FEDERAL RECEIPTS	68,483,900
GENERAL FUND MATCH	52,226,400
GENERAL FUND	172,854,300
INTER-AGENCY RECEIPTS	3,565,800
PROGRAM RECEIPTS	148,300
TITLE 20	3,376,000
*** TOTAL FUNDING ***	300,654,700

DEPARTMENT OF LABOR

FEDERAL RECEIPTS	22,708,300
GENERAL FUND MATCH	1,145,600
GENERAL FUND	8,506,700
INTER-AGENCY RECEIPTS	5,182,300
PROGRAM RECEIPTS	231,700
SECOND INJURY FUND RESERVE ACCOUNT	1,641,200

DISABLED FISHERMANS RESERVE ACCOUNT	1,041,500
TRAINING AND BUILDING FUND	116,000
*** TOTAL FUNDING ***	40,573,300

DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT

FEDERAL RECEIPTS	54,200
GENERAL FUND MATCH	544,700
GENERAL FUND	42,842,200
PROGRAM RECEIPTS	4,912,500
VETERANS REVOLVING LOAN FUND	703,300
*** TOTAL FUNDING ***	49,056,900

DEPARTMENT OF MILITARY AFFAIRS

FEDERAL RECEIPTS	3,061,100
GENERAL FUND MATCH	701,400
GENERAL FUND	5,590,200
PROGRAM RECEIPTS	29,700
*** TOTAL FUNDING ***	9,382,400

DEPARTMENT OF NATURAL RESOURCES

FEDERAL RECEIPTS	575,000
GENERAL FUND MATCH	617,300
GENERAL FUND	37,146,800
INTER-AGENCY RECEIPTS	460,900
AGRICULTURAL LOAN FUND	575,600
PROGRAM RECEIPTS	13,312,600
*** TOTAL FUNDING ***	52,688,200

DEPARTMENT OF FISH & GAME

FEDERAL RECEIPTS	8,909,200
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GENERAL FUND	42,779,900
INTER-AGENCY RECEIPTS	3,412,100
FISH AND GAME FUND	6,249,100
PROGRAM RECEIPTS	827,700
*** TOTAL FUNDING ***	62,178,000

DEPARTMENT OF PUBLIC SAFETY

FEDERAL RECEIPTS	1,374,200
GENERAL FUND MATCH	36,800
GENERAL FUND	73,540,100
INTER-AGENCY RECEIPTS	7,700
PROGRAM RECEIPTS	481,200
*** TOTAL FUNDING ***	75,440,000

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES

FEDERAL RECEIPTS	300,000
GENERAL FUND	175,580,200
INTER-AGENCY RECEIPTS	58,188,800
HIGHWAY WORKING CAPITAL FUND	19,283,000
INTERNATIONAL AIRPORT REVENUE FUND	21,602,500
PROGRAM RECEIPTS	1,586,500
*** TOTAL FUNDING ***	276,541,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

FEDERAL RECEIPTS	2,282,700
GENERAL FUND MATCH	957,500
GENERAL FUND	9,823,000
INTER-AGENCY RECEIPTS	2,296,100
*** TOTAL FUNDING ***	15,359,300

DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS

FEDERAL RECEIPTS	20,477,300
GENERAL FUND MATCH	451,500
GENERAL FUND	80,391,000
INTER-AGENCY RECEIPTS	2,856,800
PROGRAM RECEIPTS	52,700
*** TOTAL FUNDING ***	104,229,300

LEGISLATURE

GENERAL FUND	30,659,700
*** TOTAL FUNDING ***	30,659,700

ALASKA COURT SYSTEM

GENERAL FUND	5,493,600
*** TOTAL FUNDING ***	5,493,600

UNIVERSITY OF ALASKA

FEDERAL RECEIPTS	35,813,200
GENERAL FUND MATCH	2,518,300
GENERAL FUND	135,270,100
INTER-AGENCY RECEIPTS	5,441,800
PROGRAM RECEIPTS	17,110,300
STUDENT FEES, UNIVERSITY OF ALASKA	10,146,800
INDIRECT COST RECOVERY	6,437,100
RESTRICTED RECEIPTS, U OF A	12,474,000
*** TOTAL FUNDING ***	225,211,600

STATE BOND COMMITTEE

INTERNATIONAL AIRPORT REVENUE FUND	1,960,000
*** TOTAL FUNDING ***	1,960,000

CAPITAL PROJECTS

FEDERAL RECEIPTS	206,619,600
GENERAL FUND MATCH	750,000
GENERAL FUND	440,630,800
AGRICULTURAL LOAN FUND	50,000
HIGHWAY WORKING CAPITAL FUND	14,254,000
INTERNATIONAL AIRPORT REVENUE FUND	11,000,000
PROGRAM RECEIPTS	15,386,300
TRAINING AND BUILDING FUND	190,000
*** TOTAL FUNDING ***	688,880,700
***** TOTAL BUDGET *****	2,804,548,800

* SEC. 29 THIS ACT TAKES EFFECT IMMEDIATELY IN ACCORDANCE WITH AS 01.10.070(C).

FISCAL YEAR 1983 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	202,709,200	206,619,600	409,328,800
GENERAL FUND MATCH	61,674,800	750,000	62,424,800
GENERAL FUND	1,585,885,600	440,630,800	2,026,516,400
INTER-AGENCY RECEIPTS	116,947,800		116,947,800
CIP PROJECT FUNDS			
GENERAL OBLIGATION BONDS			
RENEWABLE RESOURCES INVESTMENT FUND			
REAL ESTATE SURETY FUND			
AGRICULTURAL LOAN FUND	575,600	50,000	625,600
AVIATION FUEL TAX ACCOUNT			
FEICA ADMINISTRATION FUND ACCOUNT			
FISH AND GAME FUND	6,249,100		6,249,100
HIGHWAY FUEL TAX ACCOUNT			
HIGHWAY WORKING CAPITAL FUND	19,283,000	14,254,000	33,537,000
INTERNATIONAL AIRPORT REVENUE FUND	23,562,500	11,000,000	34,562,500
PROGRAM RECEIPTS	44,794,000	15,386,300	60,180,300
PUBLIC EMPLOYEES RETIREMENT FUND	481,300		481,300
SCHOOL FUND (CIGARETTE TAX)	4,500,000		4,500,000
SECOND INJURY FUND RESERVE ACCOUNT	1,641,200		1,641,200
DISABLED FISHERMANS RESERVE ACCOUNT	1,041,500		1,041,500
SURPLUS PROPERTY REVOLVING FUND	189,900		189,900
TEACHERS RETIREMENT SYSTEM FUND	481,300		481,300
VETERANS REVOLVING LOAN FUND	703,300		703,300
WATERCRAFT FUEL TAX ACCOUNT			
FEDERAL REVENUE SHARING FUND			
STUDENT FEES, UNIVERSITY OF ALASKA	10,146,800		10,146,800
INDIRECT COST RECOVERY	6,437,100		6,437,100
MARINE/COASTAL PROTECTION FUND			
DONATED COMMODITY HANDLING FEE ACCOUNT	91,600		91,600
FEDERAL TITLE IV-A AND VI-(ESEA)			
PUBLIC LAW 81-874/GENERAL FUND	12,056,500		12,056,500
RENEWABLE RESOURCE DEVELOPMENT FUND			
STUDENT REVOLVING LOAN FUND			
TITLE 20	3,376,000		3,376,000
RESTRICTED RECEIPTS, U OF A	12,474,000		12,474,000
TRAINING AND BUILDING FUND	366,000	190,000	556,000
NO OPERATE			
**** TOTALS ****	\$2,115,668,100	\$688,880,700	\$2,804,548,800

TIME AND DATE 19:20 4/18/82

1		APPROPRIATION	APPROPRIATION	FUND SOURCES
2		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
3	* SEC. 27 THE FOLLOWING APPROPRIATION ITEMS ARE FOR CAPITAL PROJECTS FROM THE GENERAL FUND OR FROM OTHER FUNDS AS SET OUT			
4	IN THE FISCAL YEAR 1983 BUDGET SUMMARY BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED. (ED#) MEANS			
5	THAT THE CAPITAL PROJECT IS LOCATED SOMEWHERE WITHIN THAT HOUSE OF REPRESENTATIVES ELECTION DISTRICT. THIS GEOGRAPHIC			
6	REFERENCE HAS BEEN INSERTED BY STAFF AND IS FOR INFORMATION PURPOSES ONLY. NO ENTRIES.			
7	*****		*****	
8	***** OFFICE OF THE GOVERNOR		*****	
9	*****		*****	
10	GENERAL GOVERNMENT			
11	EXECUTIVE OPERATIONS		1,370,000	1,370,000
12	OFFICE EQUIPMENT	70,000		
13	BRC SPECIAL PROJECTS	700,000		
14	ALASKA RAILROAD TRANSFER	500,000		
15	MENTAL HEALTH STUDY	100,000		
16	LEGISLATIVE AND ELECTIVE OPERATIONS			
17	ON-LINE VOTER REGISTRATION SYSTEM		898,900	898,900
18	*****		*****	
19	***** DEPARTMENT OF ADMINISTRATION		*****	
20	*****		*****	
21	GENERAL GOVERNMENT			
22	SCIENCE & TECHNOLOGY			
23	RESEARCH PROJECTS		500,000	500,000
24	ASSISTANCE FOR THE AGED			
25	JUNEAU PIONEER HOME		5,000,000	5,000,000

1 DEPARTMENT OF ADMINISTRATION (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS
4	PIONEER HOMES REPAIR & RENOVATION		1,500,000 1,500,000
5	TELECOMMUNICATIONS		
6	APBC EQUIPMENT GRANTS		500,000 500,000
7	CENTRALIZED ADMINISTRATIVE SERVICES		8,116,100 8,116,100
8	FINANCIAL & RELATED SYSTEMS	3,700,000	
9	ADDITIONAL DISK STORAGE	2,875,000	
10	ADDITIONAL CPU MEMORY	392,400	
11	SUPPLEMENTAL BENEFITS SYSTEM	125,000	
12	MICROFILM SERVICES	100,000	
13	COMMUNICATIONS CONTROLLERS	264,200	
14	ANCHORAGE MAINFRAME SUPPORT	245,000	
15	HEALTH INSURANCE REPORT SYSTEM	75,000	
16	DEFERRED COMPENSATION PLAN	50,000	
17	ON-LINE PROCUREMENT DATA	247,900	
18	CENTRAL MAILROOM EQUIPMENT	41,600	
19	BUILDING & EQUIPMENT SERVICES		
20	BUILDING RENOVATION, REPLACEMENT & SURPLUS		7,000,000 7,000,000
21	PROPERTY		

1		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3	*****		*****		
4	***** DEPARTMENT OF REVENUE		*****		
5	*****		*****		
6	DEVELOPMENT				
7	STATE LOAN PROGRAM		185,000,000	185,000,000	
8	SPECIAL MORTGAGE LOAN PURCHASE	105,000,000			
9	HOME OWNERSHIP ASSISTANCE	80,000,000			
10	*****		*****		
11	***** DEPARTMENT OF EDUCATION		*****		
12	*****		*****		
13	EDUCATION				
14	ELEMENTARY AND SECONDARY EDUCATION		9,084,700	9,084,700	
15	YUKON/KOYUKUK DISTRICT HEALTH & LIFE SAFETY	1,000,000			
16	SOUTHWEST REGION LIFE SAFETY CODE UPGRADE	1,000,000			
17	ALASKA RAILBELT DISTRICT WIDE LIFE SAFETY	100,000			
18	PORT ALSWORTH SCHOOL LIFE & HEALTH SAFETY	2,162,400			
19	WATER SEWER SYSTEMS:	2,000,000			
20	KOYUK, BREVIG, MISSION, TELLER, GOLOVIN				
21	LOWER YUKON PITKAS POINT SCHOOL REPLACEMENT	631,800			
22	BETTLES FIELD SCHOOL REPLACEMENT	1,420,000			
23	YUKON FLATS NORTHERN LIGHTS SCHOOL	185,000			
24	LAKE & PENINSULA DISTRICT WIDE SCHOOL UPGRADE	500,000			
25	CHATHAM DISTRICT WIDE MAJOR MAINTENANCE	85,500			

1 DEPARTMENT OF EDUCATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	STATE LIBRARY AND MUSEUM PROJECTS		600,000	600,000	
5	FAIRBANKS FIRE TRAINING EQUIPMENT		132,000	132,000	
6	COMMISSION ON POSTSECONDARY EDUCATION				
7	ALASKA STUDENT LOAN PROGRAM		57,500,000	51,127,600	6,372,400
8	*****		*****		
9	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES		*****		
10	*****		*****		
11	HEALTH				
12	PUBLIC HEALTH				
13	PUBLIC HEALTH STATEWIDE MAINTENANCE		219,400	219,400	
14	FAIRBANKS HOSPITAL		16,500,000	16,500,000	
15	MENTAL HEALTH & DEVELOPMENTAL DISABILITIES		806	806,200	
16	WAREHOUSE PLAN CONSTRUCTION - API	331,200			
17	LANDSCAPING - HARBORVIEW	100,000			
18	WASTE INCINERATOR - API	175,000			
19	ADD FLOORS - API PLAN	200,000			
20	MENTAL HEALTH & DEVELOPMENTAL DISABILITIES		3,208,900	3,208,900	
21	API/HARBORVIEW REPAIR/RENOVATE	3,000,000			
22	MANAGEMENT INFORMATION SYSTEM	208,900			
23	ADMINISTRATION AND SUPPORT		1,823,200	1,073,200	750,000
24	ELIGIBILITY INFORMATION SYSTEM	1,500,000			
25	VITAL RECORDS AUTOMATION	148,200			

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

2	3	4	5	APPROPRIATION		APPROPRIATION FUND SOURCES	
				ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4		AUTOMATED VOUCHERING SYSTEM	100,000				
5		HEALTH FACILITY INVENTORY PHASE II	75,000				
6		ADMINISTRATION OF JUSTICE					
7		OFFENDER CONFINEMENT REFORM & SUPERVISION		7,533,100		7,533,100	
8		JUNEAU CORRECTIONAL CENTER FIRE & LIFE SAFETY	581,900				
9		JUNEAU PRISON INDUSTRIES BUILDING	1,200,000				
10		JUNEAU CC - MAX UNIT IMPROVEMENTS	160,000				
11		PALMER CORRECTIONAL CENTER FIRE & LIFE SAFETY	408,200				
12		PALMER CORRECTIONAL CENTER ADDITION-KITCHEN	825,000				
13		ANCHORAGE 3RD AVE CORRECTIONAL CENTER RENOVATION	1,600,000				
14		FAIRBANKS CORRECTIONAL CENTER FIRE & LIFE SAFETY	707,500				
15		STATEWIDE CC RENOVATION/REPAIR-ADULT	934,900				
16		MC LAUGHLIN REPAIRS AND RENOVATIONS	965,600				
17		STATEWIDE CC REPAIRS AND RENOVATION-YOUTH	150,000				
18		* * * * *		* * * * *			
19		* * * * * DEPARTMENT OF LABOR		* * * * *			
20		* * * * *		* * * * *			
21		SOCIAL SERVICES					
22		EMPLOYMENT STABILIZATION		1,036,900		269,900	767,000
23		COMMUNICATION SYSTEM PURCHASE	195,300				
24		RENOVATE RURAL OFFICES	74,600				
25		IN BETHEL, DILLINGHAM, KOTZEBUE					

1 DEPARTMENT OF LABOR (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	DATA PROCESSING SITE PREPARATION	190,000			
5	CPU REPLACEMENT-JUNEAU	527,100			
6	COMPUTER MEMORY STORAGE ACQUISITION	34,900			
7	OPERATING SYSTEM UPGRADE	15,000			

8 * * * * *

9 * * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT * * * * *

10 * * * * *

11 PUBLIC PROTECTION

12	WEIGHTS & MEASURES				
13	LABORATORY EQUIPMENT		49,500	49,500	

14 DEVELOPMENT

15	ECONOMIC ENTERPRISE				
16	FISHERIES BY PRODUCT UTILIZATION		131,500	131,500	
17	AGRICULTURAL ACTION COUNCIL		4,907,000	4,907,000	
18	DELTA I LOANS	402,000			
19	DELTA I ROAD LINKAGE	630,000			
20	DELTA II EXPANSION	3,800,000			
21	PT. MACKENZIE FACILITIES	75,000			
22	BUSINESS LOANS		38,980,000	38,980,000	
23	COMMERCIAL FISHING LOANS	9,400,000			
24	ALTERNATIVE TECHNOLOGY & ENERGY LOANS	4,000,000			
25	RESIDENTIAL ENERGY CONSERVATION LOANS	4,500,000			

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)

2	3	4	5	6	7	8	9	10	11	12	13	APPROPRIATION		APPROPRIATION FUND SOURCES		
												ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
		MINING LOANS	7,500,000													
		FISHERIES ENHANCEMENT LOANS	10,000,000													
		BULK FUEL LOANS	1,000,000													
		FISHERMENS MORTGAGE & NOTE PROGRAM	1,800,000													
		HISTORICAL DISTRICT LOANS	500,000													
		CHILD CARE FACILITY LOANS	200,000													
		RESIDENTIAL CARE FACILITY LOANS	80,000													

		***** DEPARTMENT OF MILITARY AFFAIRS *****														

		PUBLIC PROTECTION														
		LIFE AND PROPERTY PROTECTION										1,844,300	1,844,300			
		MULTI UNIT ARMORY - ANCHORAGE	250,000													
		CAMP CARROLL UPGRADE/ANCHORAGE	200,000													
		CIVIL AIR PATROL FACILITIES UPGRADE	79,300													
		UPGRADE STATE FACILITIES	1,315,000													

		***** DEPARTMENT OF NATURAL RESOURCES *****														

		NATURAL RESOURCE MANAGEMENT														
		MANAGEMENT AND ADMINISTRATION										15,446,200	14,490,000	956,200		
		CADASTRAL LAND SURVEYING	4,000,000													

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)

2	3	4	5	6	7	8	APPROPRIATION		APPROPRIATION FUND SOURCES	
							ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4		OFFSHORE/MARINE BOUNDARY	500,000							
5		ALARS	1,100,000							
6		MICROFILMING/AUTOMATED DRAFTING SYSTEMS	890,000							
7		GEOLOGIC/GEOPHYSICAL INTERPRETATION	4,500,000							
8		RESOURCE INVEN/EVAL/MAPPING	4,456,200							
9		DEVELOPMENT								
10		ECONOMIC DEVELOPMENT								
11		PLANT MATERIAL CENTER		600,000		600,000				
12		STATE LOAN PROGRAM								
13		AGRICULTURAL REV. LOAN PROGRAM		10,050,000		10,000,000		50,000		
14		AGRICULTURAL EXPERIMENT LABORATORY		500,000		500,000				
15		* * * * *		* * * * *						
16		* * * * * DEPARTMENT OF FISH & GAME * * * * *								
17		* * * * *		* * * * *						
18		NATURAL RESOURCE MANAGEMENT								
19		FISH AND GAME RESOURCE MANAGEMENT		3,000,000		3,000,000				
20		STIKINE RIVER STUDIES	509,000							
21		EAGLE PROJECT	50,000							
22		FISH & GAME PROJECTS	2,441,000							

1	APPROPRIATION		APPROPRIATION FUND SOURCES	
	2	3	4	5
6	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3	*****	*****		
4	***** DEPARTMENT OF PUBLIC SAFETY	*****		
5	*****	*****		
6	NATURAL RESOURCE MANAGEMENT			
7	FISH AND WILDLIFE PROTECTION	500,100	500,100	
8	NAVIGATION SYSTEM FOR GRUMMAN GOOSE	58,100		
9	STATEWIDE EQUIPMENT	80,000		
10	TWO (2) 28-32 FOOT PATROL VESSELS	362,000		
11	ADMINISTRATION OF JUSTICE			
12	CRIME ID & APPREHENSION	858,900	858,900	
13	PLANS FOR EXPANSION OF SITKA TRAINING FACILITY	35,000		
14	INFORMATION SYSTEM REDESIGN AND CONVERSION PLANS	226,100		
15	SOLDOTNA GARAGE AND EQUIPMENT	210,800		
16	HELICOPTERS	300,000		
17	REPAIR AND MODIFY SITKA ACADEMY BUILDING	37,000		
18	STATEWIDE EQUIPMENT-REVOLVERS & BREATHALYZERS	50,000		
19	*****	*****		
20	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES	*****		
21	*****	*****		
22	TRANSPORTATION			
23	CENTRAL REGION	106,665,000	13,403,000	93,262,000
24	C STREET 9TH TO DIMOND	500,000		
25	SUPPLEMENTAL FOR HIGHWAY PROJECTS	17,812,000		
26	CHAPTERS 113/138/118/120/80/50/247/249			

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2			APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	BONIFACE INTERCHANGE GLEN HIGHWAY	12,700,000			
5	DIMOND BOULEVARD	23,750,000			
6	HIGHWAY PROGRAM CONTINGENCY	3,000,000			
7	HIGHWAY PRELIMINARY ENGINEERING	1,000,000			
8	MINNESOTA DRIVE PHASE II	20,000,000			
9	NEAR ISLAND BRIDGE	3,000,000			
10	GIRDWOOD BIKE PATH	800,000			
11	AVIATION PROJECT CONTINGENCY	1,000,000			
12	SOUTH AIR PARK EXTENSION & ROADS, ANCHORAGE	5,300,000			
13	NORTH AIR PARK TAXIWAY/APRON, ANCHORAGE	5,500,000			
14	RUNWAY 6/L OVERLAY, ANCHORAGE	3,200,000			
15	SEWARD PORT FACILITIES	4,000,000			
16	CORDOVA DOCK REPAIR	500,000			
17	ST. PAUL HARBOR ENGINEERING	500,000			
18	SUPPLEMENT FOR CH 82 PORTS & HARBORS	4,000,000			
19	REPLACE BUILDING EQUIPMENT	103,000			
20	INTERIOR REGION		52,942,000	150,000	52,792,000
21	HIGHWAY PROGRAM CONTINGENCY	4,000,000			
22	ALASKA HIGHWAY YERRICK AREA	13,450,000			
23	RICHARDSON HIGHWAY MILE 138 TO 148	10,220,000			
24	SOUTH FAIRBANKS EXPRESSWAY PARKS TO PEGER	12,323,000			
25	NOME COUNCIL HIGHWAY MILE 32 TO 42	7,099,000			

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2			APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	AVIATION PROJECT CONTINGENCY	550,000			
5	BIRCH CREEK RUNWAY EXTENSION	1,417,000			
6	DEADHORSE CFR PAD/TAXIWAY	3,533,000			
7	FAIRBANKS INTERNATIONAL ANNUAL IMPROVEMENTS	200,000			
8	FACILITIES ELECTRICAL SYSTEM UPGRADE	150,000			
9	SOUTHEAST REGION		25,968,300	3,992,000	21,976,300
10	HIGHWAY PROJECT CONTINGENCY	3,500,000			
11	HYDABURG ROAD	1,000,000			
12	OLD GLACIER HIGHWAY	2,375,000			
13	NORTH DOUGLAS HIGHWAY OVERLAY	1,306,300			
14	MITKOFF HIGHWAY	2,280,000			
15	KLONDIKE HIGHWAY PAVING	1,710,000			
16	LUTAK ROAD	2,375,000			
17	STARRGAVIN CREEK CULVERTS	270,000			
18	ANGOON AIRPORT CONSTRUCTION	6,160,000			
19	AVIATION PROJECT CONTINGENCY	2,000,000			
20	MARINE TRANSPORTATION TERMINALS STATEWIDE	500,000			
21	REPOWER MV COLUMBIA SUPPLEMENTAL	1,000,000			
22	SUBPORT BUILDING ELECTRICAL	250,000			
23	BUILDING HVAC SYSTEM IMPROVEMENTS	233,000			
24	ELECTRICAL SYSTEMS MAINTENANCE	136,000			
25	ROOF REHABILITATION	211,000			

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2	3	4	APPROPRIATION		APPROPRIATION FUND SOURCES	
			ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4		CARPET REPLACEMENT	200,000			
5		ARCHIVES CENTER FOUNDATION	462,000			
6		STATEWIDE PLANNING, PROGRAMMING & DESIGN		62,270,500	5,950,500	56,320,000
7		TRANSPORTATION CONTINGENCY	20,000,000			
8		FACILITIES PLAN	100,000			
9		TRANSPORTATION PLAN STATEWIDE ALL MODES	600,000			
10		STATE RAIL PLAN	300,000			
11		ANCHORAGE INVENTORY & CONDITION SURVEY	500,500			
12		ENGINEERING COMPUTER TECHNOLOGY IMPLEMENTATION	1,000,000			
13		MANAGEMENT INFORMATION SYSTEM	950,000			
14		FEDERAL HPR/HPL RESEARCH PROJECTS	5,000,000			
15		SAFETY IMPROVEMENT PROGRAM	7,100,000			
16		BRIDGES	3,400,000			
17		SAFETY & BRIDGE PROJECT CONTINGENCY	1,800,000			
18		REIMBURSABLE PROJECTS	10,000,000			
19		OPTICS LAB EQUIPMENT	50,000			
20		STATEWIDE AVIATION SYSTEM PLAN	200,000			
21		TRAFFIC DATA STUDY IMPLEMENTATION	450,000			
22		LOCAL GOVERNMENT TRANSPORTATION PLANNING	1,000,000			
23		URBAN SYSTEMS	4,000,000			
24		STATEWIDE RESEARCH PROGRAM	820,000			
25		ADVANCED RIGHT OF WAY FUNDS	5,000,000			
26		STATE EQUIPMENT FLEET		14,254,000		14,254,000

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	1983 EQUIPMENT REPLACEMENT	14,254,000			
5	STATEWIDE MAINTENANCE & OPERATIONS EQUIPMENT		2,838,000	2,838,000	
6	DALTON HIGHWAY	2,838,000			
7	*****		*****		
8	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION		*****		
9	*****		*****		
10	NATURAL RESOURCE MANAGEMENT				
11	ENVIRONMENTAL CONSERVATION		600,000	600,000	
12	DATA MANAGEMENT SYSTEM	500,000			
13	LABORATORY EQUIPMENT	100,000			
14	WATER, SEWER AND SOLID WASTE		3,000,000	3,000,000	
15	*****		*****		
16	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		*****		
17	*****		*****		
18	DEVELOPMENT				
19	COMMUNITY PLANNING SERVICES		780,000	780,000	
20	COMMUNITY PROFILES	380,000			
21	REGIONAL STRATEGIES	400,000			
22	HOUSING ASSISTANCE				
23	NON CONFORMING HOUSING LOANS		25,500,000	25,500,000	

		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3	*****		*****		
4	***** ALASKA COURT SYSTEM		*****		
5	*****		*****		
6	ADMINISTRATION OF JUSTICE				
7	RECORDS AUTOMATION SYSTEM - STATEWIDE		933,000	933,000	
8	*****		*****		
9	***** UNIVERSITY OF ALASKA		*****		
10	*****		*****		
11	UNIVERSITY OF ALASKA				
12	UNIVERSITY OF ALASKA		7,933,000	7,933,000	
13	UPGRADE OF UACN COMPUTING RESOURCES	1,000,000			
14	STATEWIDE EQUIPMENT	650,000			
15	BUILDING RENOVATION/REPAIR/CODE UPGRADE	4,500,000			
16	THIS ALLOCATION INCLUDES, BUT IS NOT LIMITED TO, UPGRADE OF UAF STUDENT RESIDENT HALLS, AND UAF WOOD CENTER REPAIR.				
17	UAF CONSTRUCTION & INSTRUCTION EQUIPMENT	719,000			
18	UAF LIBRARY BOOKS	429,000			
19	UAF CHANCELLOR - SPECIAL PROJECTS	200,000			
20	CCREE LIBRARY ACQUISITIONS	235,000			
21	UAA ENGINEERING PROGRAM	200,000			

Original sponsor: Rules/Governor

Offered: 4/2/82
Referred: Rules

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 666 (Finance) am

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act appropriating for the operating expenses of the
7 state government; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. Included within the general fund amounts appropriated accord-
10 ing to the schedules in sec. 10 of this Act, the following amounts are from
11 the unreserved special accounts in the general fund:

	Operating	Capital
12 Highway Fuel Tax Account	18,500,000	
13 Aviation Fuel Tax Account	4,500,000	

14 * Sec. 2. A sum is appropriated from the general fund necessary to pay
15 interest on revenue anticipation notes issued by the commissioner of revenue
16 under AS 43.08.010.

17 * Sec. 3. If federal or other program receipts exceed the estimates
18 appropriated by this Act, the appropriation from state funds for the affected
19 program may be reduced by the amount of the excess if the reductions are not
20 inconsistent with applicable federal statutes.

21 * Sec. 4. If program receipts fall short of the estimates appropriated by
22 this Act, the affected appropriation shall be reduced by the amount of the
23 shortfall in receipts.

24 * Sec. 5. If the federal receipts under Title XX of the Social Security
25 Act (42 U.S.C. 1397 et. seq.) fall short of the estimate, the amount of the
26 shortfall is appropriated from the general fund.

27 * Sec. 6. Amounts equivalent to the amounts to be received in settlement
28 of insurance claims for property losses are appropriated from the general
29

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1 fund to the affected agency for the purpose of replacing the facility or
2 service lost as a result of the incident giving rise to the insurance claim.

3 * Sec. 7. University of Alaska student fees in excess of appropriations
4 made in sec. 10 of this Act are appropriated to the University of Alaska
5 conditioned upon the expenditure of the receipts at the campus which generates
6 the additional fees.

7 * Sec. 8. Notwithstanding the provisions of AS 37.07.080(e), each ap-
8 propriation to the University of Alaska is subject to reallocation by the
9 university administration under procedures established by the board of
10 regents and the division of budget and management. Transfers may not be made
11 between appropriations except as provided in an Act making transfers between
12 appropriations.

13 * Sec. 9. The unexpended and unobligated portion of the appropriation
14 made on line 20, page 55, ch. 82, SLA 1981, (Historic Resource Mgmt.) lapses
15 into the general fund June 30, 1983.

16 (SUMMARY TABLE FOLLOWS ON PAGE 3)

AMENDMENT

ADAMS

OFFERED IN THE HOUSE:

By: _____

To: _____ cs. _____ HOUSE BILL No. 666 (Finance)

SENATE BILL No. _____

PAGE: _____

LINE: _____

This is a general amendment to the Finance Committee Substitute and will affect the central office or Commissioner's office of each state agency. The changes are numerous and will be accomplished during the enrolling and engrossing process.

The numbers of full-time and part-time positions authorized by the House budget as shown in parentheses on the line items are reduced by 5%. The 5% reduction in authorized positions, when allocated to each state agency, leaves the amended budget authorized positions as shown on the following table. Each Commissioner or agency head shall allocate the reduction of positions within the agency:

<u>Department</u>	<u>Amended Budget Positions</u>	
	<u>Full-time</u>	<u>Part-time</u>
GOVERNOR	188	14
ADMINISTRATION*	967	83
LAW	253	4
REVENUE	307	5
EDUCATION	423	33
HEALTH & SOCIAL SERVICES	2045	82
LABOR	539	136
COMMERCE & ECONOMIC DEVELOPMENT	324	7
MILITARY AFFAIRS	93	23
NATURAL RESOURCES	699	162
FISH AND GAME	604	648
PUBLIC SAFETY	347	98
TRANSPORTATION	2540	814
ENVIRONMENTAL CONSERVATION	230	15
COMMUNITY & REGIONAL AFFAIRS	157	16
LEGISLATURE	313	29
ALASKA COURT SYSTEM	503	24
UNIVERSITY OF ALASKA	3013	206
	14,050	2,399

5% Position Reduction

Full-time	740
Part-time	126
	<u>866</u>

FISCAL YEAR 1983 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	194,759,200		194,759,200
GENERAL FUND MATCH	53,726,000		53,726,000
GENERAL FUND	1,541,353,900		1,541,353,900
INTER-AGENCY RECEIPTS	86,492,000		86,492,000
CIP PROJECT FUNDS	22,400		22,400
GENERAL OBLIGATION BONDS			
RENEWABLE RESOURCES INVESTMENT FUND			
REAL ESTATE SURETY FUND			
AGRICULTURAL LOAN FUND	359,900		359,900
AVIATION FUEL TAX ACCOUNT			
FICA ADMINISTRATION FUND ACCOUNT	87,400		87,400
FISH AND GAME FUND	6,091,500		6,091,500
HIGHWAY FUEL TAX ACCOUNT			
HIGHWAY WORKING CAPITAL FUND	16,375,600		16,375,600
INTERNATIONAL AIRPORT REVENUE FUND	21,599,900		21,599,900
PROGRAM RECEIPTS	45,130,700		45,130,700
PUBLIC EMPLOYEES RETIREMENT FUND	2,134,300		2,134,300
SCHOOL FUND (CIGARETTE TAX)	7,400,000		7,400,000
SECOND INJURY FUND RESERVE ACCOUNT	1,641,200		1,641,200
DISABLED FISHERMANS RESERVE ACCOUNT	1,237,000		1,237,000
SURPLUS PROPERTY REVOLVING FUND	157,000		157,000
TEACHERS RETIREMENT SYSTEM FUND	1,726,100		1,726,100
VETERANS REVOLVING LOAN FUND	670,500		670,500
WATERCRAFT FUEL TAX ACCOUNT			
FEDERAL REVENUE SHARING FUND			
STUDENT FEES, UNIVERSITY OF ALASKA	10,174,500		10,174,500
INDIRECT COST RECOVERY	6,524,700		6,524,700
MARINE/COASTAL PROTECTION FUND			
DONATED COMMODITY HANDLING FEE ACCOUNT	91,600		91,600
FEDERAL TITLE IV-A AND VI-(ESEA)			
PUBLIC LAW 81-874/GENERAL FUND	12,056,500		12,056,500
RENEWABLE RESOURCE DEVELOPMENT FUND			
STUDENT REVOLVING LOAN FUND			
TITLE 20	3,376,000		3,376,000
RESTRICTED RECEIPTS, U OF A	12,363,400		12,363,400
TRAINING AND BUILDING FUND	359,800		359,800
NC OPERATE			
**** TOTALS ****	\$2,025,911,100		\$2,025,911,100

TIME AND DATE 18:51 4/01/82

1 * SEC. 10 THE FOLLOWING APPROPRIATION ITEMS ARE FOR OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER FUNDS AS SET OUT
 2 IN THE FISCAL YEAR 1983 BUDGET SUMMARY BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE FISCAL
 3 YEAR BEGINNING JULY 1, 1982, AND ENDING JUNE 30, 1983, UNLESS OTHERWISE INDICATED.

		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
6	*****		*****		
7	***** OFFICE OF THE GOVERNOR *****				
8	*****		*****		
9	ADMINISTRATION OF JUSTICE				
10	COMMISSIONS				
11	HUMAN RIGHTS COMMISSION (26 POSITIONS)		1,428,600	1,364,800	63,800
12	GENERAL GOVERNMENT				
13	EXECUTIVE OPERATIONS		10,565,700	10,485,100	80,600
14	EXECUTIVE OFFICE (58 POSITIONS)	4,282,200			
15	ALASKA LANDS PROJECT IMPLEMENTATION (3 POSITIONS)	338,700			
16	CONTINGENCY FUND	500,000			
17	EXECUTIVE MANSION (4 POSITIONS)	285,100			
18	REGULATORY REFORM OFFICE (2 POSITIONS)	113,800			
19	LIEUTENANT GOVERNOR (13 POSITIONS)	783,000			
20	POLICY DEVELOPMENT AND PLANNING (27 POSITIONS)	1,034,900			
21	FUNDS ARE PROVIDED TO OPERATE THE DIVISION OF POLICY DEVELOPMENT AND PLANNING THROUGH 12/31/82.				
22	BUDGET & MANAGEMENT (36 POSITIONS)	2,233,200			
23	INTERNAL AUDIT (19 POSITIONS)	994,800			
24	ELECTIVE OPERATIONS				
25	ELECTIONS (25 POSITIONS)		3,847,600	3,847,600	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3	*****	*****		
4	***** DEPARTMENT OF ADMINISTRATION	*****		
5	*****	*****		
6	EDUCATION			
7	TEACHER RETIREMENT MATCH	25,004,300	25,004,300	
8	SOCIAL SERVICES			
9	LONGEVITY BONUS (5 POSITIONS)	28,200,400	28,200,400	
10	PIONEERS HOMES	18,561,600	18,447,100	114,500
11	SITKA (91 POSITIONS)	3,531,700		
12	FAIRBANKS (76 POSITIONS)	3,246,600		
13	PALMER (76 POSITIONS)	2,855,900		
14	KOTZEBUE	864,800		
15	ANCHORAGE (190 POSITIONS)	5,543,800		
16	KETCHIKAN (56 POSITIONS)	2,191,400		
17	CENTRAL OFFICE (2 POSITIONS)	327,400		
18	OLDER ALASKANS COMMISSION (3 POSITIONS)		326,200	
19	AGING GRANTS (23 POSITIONS)		2,358,000	4,869,200
20	ADMINISTRATION OF JUSTICE			
21	PUBLIC DEFENDER		3,706,600	
22	FIRST JUDICIAL DISTRICT (7 POSITIONS)	364,600		
23	SECOND JUDICIAL DISTRICT (6 POSITIONS)	400,200		
24	THIRD JUDICIAL DISTRICT (31 POSITIONS)	1,850,400		

25 IT IS THE INTENT OF THE LEGISLATURE THAT STAFF FROM THE THIRD JUDICIAL DISTRICT WILL BE TRANSFERRED TO OPEN OFFICES IN KODIAK
26 AND DILLINGHAM. KODIAK WILL BE STAFFED BY ONE ATTORNEY III, ONE ATTORNEY IV AND ONE LEGAL SECRETARY I. THE DILLINGHAM
27 OFFICE WILL BE STAFFED BY ONE ATTORNEY IV AND A PART-TIME LEGAL SECRETARY.

1 DEPARTMENT OF ADMINISTRATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	FOURTH JUDICIAL DISTRICT (16 POSITIONS)	906,600			
5	ADMINISTRATION AND SUPPORT (3 POSITIONS)	184,800			
6	GENERAL GOVERNMENT				
7	PUBLIC OFFICES COMMISSION (1 POSITION)		100,000	100,000	
8	CENTRALIZED SERVICES		3,176,700	1,842,100	1,334,600
9	COMMISSIONER'S OFFICE (9 POSITIONS)	724,600			
10	FISCAL/PERSONNEL (19 POSITIONS)	651,700			
11	WORD PROCESSING CENTERS (26 POSITIONS)	847,300			
12	CENTREX SYSTEM CHARGES	953,100			
13	TELECOMMUNICATIONS		10,035,500	10,035,500	
14	SYSTEMS (51 POSITIONS)	9,543,100			
15	SERVICES (9 POSITIONS)	492,400			
16	PUBLIC BROADCASTING COMMISSION (6 POSITIONS)		6,769,200	6,769,200	
17	ACCOUNTING		3,441,900	3,441,900	
18	PRE-AUDIT (12 POSITIONS)	396,300			
19	ACCOUNTING SERVICES (9 POSITIONS)	355,400			
20	PAYROLL ACCOUNTING (19 POSITIONS)	578,300			
21	ADMINISTRATION AND SUPPORT (4 POSITIONS)	259,200			
22	FINANCIAL SYSTEMS (10 POSITIONS)	1,852,700			
23	RISK MANAGEMENT		7,606,000	-5,982,500	13,588,700
24	OPERATIONS (3 POSITIONS)	177,900			
25	PREMIUMS	7,428,300			

26 IT IS THE INTENT OF THE LEGISLATURE THAT \$6,000,000 OF INTER-AGENCY RECEIPTS BE LAPSED INTO THE GENERAL FUND TO COVER THE
 27 REDUCTION IN THE LOSS RETENTION REQUEST.

1 DEPARTMENT OF ADMINISTRATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	PERSONNEL AND LABOR RELATIONS SERVICES		3,909,200	3,849,200	60,000
5	PERSONNEL (72 POSITIONS)	3,159,600			
6	LABOR RELATIONS (13 POSITIONS)	749,600			
7	GENERAL SERVICES		4,165,100	2,572,900	1,592,200
8	PURCHASING (19 POSITIONS)	1,090,500			
9	PROPERTY MANAGEMENT (11 POSITIONS)	515,800			
10	CENTRAL DUPLICATING AND MAIL (37 POSITIONS)	1,865,000			
11	ARCHIVES (13 POSITIONS)	693,800			
12	DATA PROCESSING		11,400,100	580,200	10,819,900
13	COMPUTING SERVICES (93 POSITIONS)	10,819,900			
14	MANAGEMENT SERVICES (7 POSITIONS)	580,200			
15	OFFICE OF INFORMATION MANAGEMENT		441,600	441,600	
16	OFFICE OF INFORMATION MANAGEMENT (6 POSITIONS)	441,600			
17	LABOR SERVICES		492,700	492,700	
18	EQUAL EMPLOYMENT OPPORTUNITY (11 POSITIONS)	492,700			
19	RETIREMENT & BENEFITS (55 POSITIONS)		4,530,000	636,800	3,893,200
20	BUILDING & EQUIPMENT SERVICES		31,123,800	30,321,300	802,500
21	LEASING & FACILITIES (2 POSITIONS)	29,763,400			
22	EMPLOYEE HOUSING (3 POSITIONS)	1,360,400			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3	* * * * *	* * * * *		
4	* * * * * DEPARTMENT OF LAW	* * * * *		
5	* * * * *	* * * * *		
6	PUBLIC PROTECTION			
7	OFFICE OF CONSUMER PROTECTION (14 POSITIONS)	659,700	659,700	
8	ADMINISTRATION OF JUSTICE			
9	PROSECUTION	9,142,400	8,134,300	1,008,100
10	FIRST JUDICIAL DISTRICT (15 POSITIONS)	882,800		
11	SECOND JUDICIAL DISTRICT (7 POSITIONS)	645,100		
12	THE LEGAL SECRETARY, PCN 1107, REQUESTED BY THE GOVERNOR IN THE FISCAL YEAR 1981 BUDGET, AND FUNDED BY THE LEGISLATURE, SHALL			
13	BE TRANSFERRED TO KOTZEBUE. THE FY 1981 BUDGET SAYS THIS POSITION WAS NEEDED TO ADDRESS THE WORKLOAD IN KOTZEBUE.			
14	THIRD JUDICIAL DISTRICT (54 POSITIONS)	3,018,300		
15	FOURTH JUDICIAL DISTRICT (20 POSITIONS)	1,315,900		
16	ADMINISTRATION AND SUPPORT (9 POSITIONS)	737,900		
17	CRIMINAL APPEALS & SPECIAL PROSECUTION (15 POSITIONS)	935,800		
18	PRE TRIAL DIVERSION (15 POSITIONS)	598,500		
19	ACTION GRANTS	708,100		
20	DISCRETIONARY GRANTS	300,000		
21	GENERAL GOVERNMENT			
22	LEGAL SERVICES	7,250,600	4,362,000	2,888,600
23	OPERATIONS (112 POSITIONS)	6,902,300		
24	ADMINISTRATION & SUPPORT (9 POSITIONS)	348,300		

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1					
2					
3	*****		*****		
4	***** DEPARTMENT OF REVENUE		*****		
5	*****		*****		
6	PUBLIC PROTECTION				
7	ALCOHOLIC BEVERAGE CONTROL BOARD (12 POSITIONS)		541,000	541,000	
8	DEVELOPMENT				
9	SHARED TAXES		81,535,000	81,535,000	
10	MUNICIPAL ASSISTANCE	71,300,000			
11	AMUSEMENT AND GAMING TAX	36,000			
12	AVIATION FUEL TAX	141,000			
13	ELECTRIC AND TELEPHONE COOPERATIVE TAX	1,100,000			
14	LIQUOR LICENSE TAX	900,000			
15	FISHERIES TAX	8,058,000			
16	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)		378,600		378,600
17	ALASKA HOUSING FINANCE CORPORATION (44 POSITIONS)		3,066,300		3,066,300
18	GENERAL GOVERNMENT				
19	REVENUE OPERATIONS		8,374,100	7,429,300	944,800
20	AUDIT (56 POSITIONS)	2,625,300			
21	PETROLEUM REVENUE (28 POSITIONS)	1,726,200			
22	ENFORCEMENT (19 POSITIONS)	1,017,000			
23	TREASURY MANAGEMENT (22 POSITIONS)	1,996,300			
24	PUBLIC SERVICE (26 POSITIONS)	1,009,300			
25	PERMANENT FUND CORPORATION (2 POSITIONS)		588,900	588,900	