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STATE OF ALASKA -- OPERATING BUDGET SUMMARY

14:30

4/19/82

\*\*\*\*\* ALASKA COURT SYSTEM \*\*\*\*\*

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	HOUSE	SENATE	SENATE - COMPARISON	HOUSE
	ADMINISTRATION OF JUSTICE							
	ALASKA COURT SYSTEM							
2	APPELLATE COURTS	3144.8	1647.3	3360.6	3100.7	3047.3	-253.4	-7.6%
4	TRIAL COURTS	24905.3	27126.2	27126.2	26055.6	27126.2	1070.6	4.0%
6	ADMINISTRATION & SUPPORT	3561.6	3779.6	3779.6	3608.0	3779.6	171.6	4.7%
	*** PROGRAM TOTAL ***	31611.7	32553.1	34266.4	32964.3	33953.1	988.8	3.0%
10	JUDICIAL QUALIFICATIONS	55.4	66.7	66.7	55.4	66.7	11.3	20.3%
14	JUDICIAL COUNCIL	362.0	502.8	502.8	400.5	502.8	102.3	25.5%
	*** CATEGORY TOTAL ***	32029.1	33122.6	34835.9	33420.2	34522.6	1102.4	3.2%
	***** TOTAL EXPENDITURES	32029.1	33122.6	34835.9	33420.2	34522.6	1102.4	3.2%
	***** FUNDING							
	GENERAL FUND	32029.1	33122.6	34835.9	33420.2	34522.6	1102.4	3.2%

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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4/19/82

\* \* \* \* \* UNIVERSITY OF ALASKA \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	HOUSE	SENATE	SENATE - COMPARISON	HOUSE
	UNIVERSITY OF ALASKA							
2	FUNDING ADJUSTMENT							
4	GENERAL FUND RED					-8000.0	-8000.0	100.0%
	*** PROGRAM TOTAL ***					-8000.0	-3000.0	100.0%
6	STATEWIDE ADMINISTRATION							
10	STATEWIDE ADMINISTRATION				15785.2		-15785.2	-100.0%
12	STATEWIDE INSTITUTION SUPPORT	828.1	-1036.1	6963.9		7963.9	7963.9	100.0%
14	DATA PROCESSING SERVICE	5159.0	5306.3	5306.3		5306.3	5306.3	100.0%
16	RISK MANAGEMENT	1072.7	1134.2	1134.2		1134.2	1134.2	100.0%
18	SPECIAL STATEWIDE PROGRAMS		2568.1	2568.1		2568.1	2568.1	100.0%
20	DESIGNATED GRANTS	200.0						
22	FISHERIES INDUSTRIAL TECH CENT	175.0						
24	REGENTS STAFF AND SUPPORT							
26	RECRUITMENT - RELOCATION							
28	FACULTY SABBATICAL LEAVE PROG.							
30	UNDISTRIBUTED SALARY ADJUST.		9846.9	9846.9		9846.9	9846.9	100.0%
	*** PROGRAM TOTAL ***	7434.8	17819.4	25819.4	15785.2	26819.4	11034.2	69.8%
32	UNIVERSITY OF ALASKA/FAIRBANKS							
36	ORGANIZED RESEARCH				45859.5		-45859.5	-100.0%
38	GENERAL UNIVERSITY RESEARCH	47107.1	45580.8	45580.8		45580.8	45580.8	100.0%
40	SPECIAL STATE PROJECIS	689.2	620.7	620.7		620.7	620.7	100.0%
	*** PROGRAM TOTAL ***	47796.3	46201.5	46201.5	45859.5	46201.5	342.0	0.6%
	UA - FAIRBANKS							
44	UA - FAIRBANKS				60619.8		-60619.8	-100.0%
46	INSTRUCTION	18317.0	20935.8	20935.8		20935.8	20935.8	100.0%
48	PUBLIC SERVICE-KUAC	1575.3	1587.6	1587.6		1755.6	1755.6	100.0%
50	ACADEMIC SUPPORT	6674.0	7192.6	7192.6		7192.6	7192.6	100.0%
52	STUDENT SERVICES	2912.9	3478.1	3478.1		3478.1	3478.1	100.0%
54	ADMIN. AND PLANT	20420.2	21142.0	21142.0		21142.0	21142.0	100.0%
56	AUXILIARY SERVICES	5879.7	6412.9	6412.9		6412.9	6412.9	100.0%
58	INTERCOLLEGIATE ATHLETICS	1009.5	1043.6	1043.6		1043.6	1043.6	100.0%
60	DEPARTMENT OF JOURNALISM	260.0						
	*** PROGRAM TOTAL ***	57048.6	61792.6	61792.6	60619.8	61960.6	1340.8	2.1%
62	UNIVERSITY OF ALASKA/ANCHORAGE							
66	UA - ANCHORAGE				28136.3		-28136.3	-100.0%
68	INSTRUCTION	8759.5	9561.0	9561.0		9561.0	9561.0	100.0%
70	RES & PROF CENTERS	1097.6	1118.0	1118.0		1118.0	1118.0	100.0%
72	ACADEMIC SUPPORT	3585.3	3634.4	3634.4		3634.4	3634.4	100.0%
74	STUDENT SERVICES	1393.8	1363.9	1363.9		1363.9	1363.9	100.0%
76	ADMIN. AND PLANT	7607.1	9094.7	9094.7		9094.7	9094.7	100.0%
78	AUXILIARY SERVICES	1504.2	1783.5	1783.5		1783.5	1783.5	100.0%
80	INTERCOLL ATHLETICS	1672.6	1765.8	1765.8		1765.8	1765.8	100.0%
	*** PROGRAM TOTAL ***	25620.1	28321.3	28321.3	28136.3	28321.3	185.0	0.6%
82	UNIVERSITY OF ALASKA/JUNEAU							
86	UA - JUNEAU				10212.0		-10212.0	-100.0%
88	INSTRUCTION	5122.3	5838.4	5838.4		5838.4	5838.4	100.0%

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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4/19/82

\* \* \* \* \* UNIVERSITY OF ALASKA \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	HOUSE	SENATE	SENATE - COMPARISON	HOUSE
90	ACADEMIC SUPPORT	1016.5	1171.4	1171.4		1041.4	1041.4	100.0%
92	STUDENT SERVICES	287.7	429.2	429.2		429.2	429.2	100.0%
94	ADMIN. AND PLANT	2300.2	2908.7	2908.7		2908.7	2908.7	100.0%
96	AUXILIARY SERVICES	232.6	381.0	381.0		381.0	381.0	100.0%
98	INTERCOLLEGIATE ATHLETICS	214.1	233.4	233.4		233.4	233.4	100.0%
	*** PROGRAM TOTAL ***	9173.4	10962.1	10962.1	10212.0	10832.1	620.1	6.0%
100	CC, COOP EXT & RURAL ED							
104	STATEWIDE STAFF & SUPPORT				5680.6		-5680.6	-100.0%
106	STATEWIDE STAFF & SUPPORT	1910.1	1692.0	1692.0		1692.0	1692.0	100.0%
108	COMMUNITY COLL. CONTRACT	429.6	317.5	317.5		317.5	317.5	100.0%
110	INSTRUCTION	158.8	530.5	530.5		530.5	530.5	100.0%
112	ACADEMIC SUPPORT	815.8	3416.0	3416.0		3416.0	3416.0	100.0%
114	FISHERY TECHNOLOGY CENTER							
116	STUDENT LOANS, SCHOLARSHIPS							
118	AUXILIARY SERVICES							
	*** PROGRAM TOTAL ***	3314.3	5956.0	5956.0	5680.6	5956.0	275.4	4.7%
	CC, COOP EXT & RURAL ED							
122	ANCHORAGE CC				19923.8		-19923.8	-100.0%
124	INSTRUCTION	11622.7	12016.6	12016.6		12016.6	12016.6	100.0%
126	CHUGIAK-EAGLE RIVER	275.0	279.5	279.5		279.5	279.5	100.0%
128	OTHER	7598.5	7302.3	7302.3		7302.3	7302.3	100.0%
	*** PROGRAM TOTAL ***	19496.2	19598.4	19598.4	19923.8	19598.4	-325.4	-1.5%
	CC, COOP EXT & RURAL ED							
132	CHUKCHI COMMUNITY COLLEGE		750.0	750.0	750.0	750.0		
	CC, COOP EXT & RURAL ED							
136	KENAI PENINSULA CC				3869.3		-3869.3	-100.0%
138	INSTRUCTION	2422.7	2633.2	2633.2		2633.2	2633.2	100.0%
140	OTHER	1124.2	1230.3	1230.3		1230.3	1230.3	100.0%
	*** PROGRAM TOTAL ***	3546.9	3863.5	3863.5	3869.3	3863.5	-5.8	0.0%
	CC, COOP EXT & RURAL ED							
144	KETCHIKAN CC				1453.3		-1453.3	-100.0%
146	INSTRUCTION	924.7	956.7	956.7		956.7	956.7	100.0%
148	OTHER	584.0	610.9	610.9		610.9	610.9	100.0%
	*** PROGRAM TOTAL ***	1508.7	1567.6	1567.6	1453.3	1567.6	114.3	7.8%
	CC, COOP EXT & RURAL ED							
152	KODIAK CC				2027.0		-2027.0	-100.0%
154	INSTRUCTION	1298.7	1322.9	1322.9		1322.9	1322.9	100.0%
156	OTHER	720.5	793.3	793.3		793.3	793.3	100.0%
	*** PROGRAM TOTAL ***	2019.2	2116.2	2116.2	2027.0	2116.2	89.2	4.3%
	CC, COOP EXT & RURAL ED							
160	KUSKOKWIM CC				4096.6		-4096.6	-100.0%
162	INSTRUCTION	2604.4	2549.3	2549.3		2549.3	2549.3	100.0%
164	KUSKOKWIM YUPIK LANGUAGE CTR	149.1	147.2	147.2		147.2	147.2	100.0%
166	OTHER	1529.8	1482.3	1482.3		1482.3	1482.3	100.0%
	*** PROGRAM TOTAL ***	4283.3	4178.8	4178.8	4096.6	4178.8	82.2	2.0%
	CC, COOP EXT & RURAL ED							
170	MATANUSKA-SUSITNA CC				1754.8		-1754.8	-100.0%

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SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	HOUSE	SENATE	SENATE - COMPARISON	HOUSE
172	INSTRUCTION	1164.7	1202.5	1202.5		1202.5	1202.5	100.0%
174	OTHER	640.7	686.9	686.9		686.9	686.9	100.0%
	*** PROGRAM TOTAL ***	1805.4	1889.4	1889.4	1754.8	1889.4	134.6	7.6%
	CC, COOP EXT & RURAL ED							
178	NORTHWEST CC				2062.7		-2062.7	-100.0%
180	INSTRUCTION	1418.1	1440.2	1440.2		1440.2	1440.2	100.0%
182	OTHER	694.2	730.6	730.6		730.6	730.6	100.0%
	*** PROGRAM TOTAL ***	2112.3	2170.8	2170.8	2062.7	2170.8	108.1	5.1%
	CC, COOP EXT & RURAL ED							
186	PRINCE WILLIAM SOUND CC				1791.2		-1791.2	-100.0%
188	INSTRUCTION	1202.8	1122.3	1122.3		1122.3	1122.3	100.0%
190	OTHER	440.0	695.8	695.8		695.8	695.8	100.0%
	*** PROGRAM TOTAL ***	1642.8	1818.1	1818.1	1791.2	1818.1	28.9	1.5%
	CC, COOP EXT & RURAL ED							
194	SITKA CC				1108.0		-1108.0	-100.0%
196	INSTRUCTION	645.1	658.6	658.6		658.6	658.6	100.0%
198	OTHER	464.9	517.1	517.1		517.1	517.1	100.0%
	*** PROGRAM TOTAL ***	1110.0	1175.7	1175.7	1108.0	1175.7	67.7	6.0%
	CC, COOP EXT & RURAL ED							
202	TANANA VALLEY CC				4944.2		-4944.2	-100.0%
204	INSTRUCTION	3249.1	3279.1	3279.1		3279.1	3279.1	100.0%
206	OTHER	1552.6	1795.1	1795.1		1795.1	1795.1	100.0%
	*** PROGRAM TOTAL ***	4801.7	5074.2	5074.2	4944.2	5074.2	130.0	2.5%
	CC, COOP EXT & RURAL ED							
210	RURAL EDUCATION				4464.4		-4464.4	-100.0%
212	INSTRUCTION	2129.8	2168.5	2168.5		2168.5	2168.5	100.0%
214	RESEARCH & PROFESSIONAL CENTRS	1327.4	1402.0	1402.0		1402.0	1402.0	100.0%
216	OTHER	976.8	1022.4	1022.4		1022.4	1022.4	100.0%
	*** PROGRAM TOTAL ***	4434.0	4592.9	4592.9	4464.4	4592.9	128.5	2.8%
	CC, COOP EXT & RURAL ED							
220	COOPERATIVE EXTEN. SERVICE	4974.9	5363.1	5363.1	4931.2	5363.1	431.9	8.7%
	CIP POSITIONS & ASSOC COST							
224	PROJECT DIRECT CHG POSITIONS							
226	CIP OVERHEAD POSITIONS & COSTS							
	*** PROGRAM TOTAL ***							
	*** CATEGORY TOTAL ***	202122.9	225211.6	233211.6	219469.9	226249.6	6779.7	3.0%
	***** TOTAL EXPENDITURES	202122.9	225211.6	233211.6	219469.9	226249.6	6779.7	3.0%
	***** FUNDING							
	FED. RECEIPT	33067.0	35813.2	35813.2	34467.1	35813.2	1346.1	3.8%
	GENERAL FUND	124759.1	137788.4	145788.4	133240.2	138826.4	5586.2	4.1%
	OTHER FUNDS	44296.8	51610.0	51610.0	51762.6	51610.0	-152.6	-0.2%

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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4/19/82

\*\*\*\*\* STATE BOND COMMITTEE \*\*\*\*\*

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AND	GOVERNOR	HOUSE	SENATE	SENATE - HOUSE COMPARISON
	EDUCATION						
2	DEBT SERVICE						
4	GENERAL EDUCATION						
	LIBRARIES						
	*** PROGRAM TOTAL ***						
	UNIVERSITY OF ALASKA						
6	DEBT SERVICE						
	UNIVERSITY OF ALASKA						
	SOCIAL SERVICES						
8	DEBT SERVICE						
10	PIONEERS HOMES						
	SENIOR CITIZEN HOUSING						
	*** PROGRAM TOTAL ***						
	HEALTH						
12	DEBT SERVICE						
	HEALTH FACILITIES						
	NATURAL RESOURCE MANAGEMENT						
14	DEBT SERVICE						
16	FISHERIES RESOURCES						
18	WATER AND SEWER						
20	PARKS AND RECREATION						
	FIRE PROTECTION						
	*** PROGRAM TOTAL ***						
	PUBLIC PROTECTION						
22	DEBT SERVICE						
24	FIRE CENTERS						
	FLOOD CONTROL						
	*** PROGRAM TOTAL ***						
	ADMINISTRATION OF JUSTICE						
26	DEBT SERVICE						
	JUSTICE FACILITIES						
	DEVELOPMENT						
28	DEBT SERVICE						
30	REMOTE HOUSING						
32	PORT FACILITIES						
	NATURAL DISASTER						
	*** PROGRAM TOTAL ***						

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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\*\*\*\*\* STATE BOND COMMITTEE \*\*\*\*\*

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	HOUSE	SENATE	SENATE - COMPARISON	HOUSE
	TRANSPORTATION							
	DEBT SERVICE							
34	HIGHWAYS							
36	AVIATION							
38	MARINE TRANSPORTATION							
40	WATER AND HARBORS							
	*** PROGRAM TOTAL ***							
42	INTERNATIONAL AIRPORT REVENUE							
	INT. AIRPORT REV. BONDS		1960.0	1960.0	1960.0	1960.0		
	*** CATEGORY TOTAL ***		1960.0	1960.0	1960.0	1960.0		
	GENERAL GOVERNMENT							
	STATE BOND COMMITTEE							
44	DEBT SERVICE	102400.0		141700.0				
	***** TOTAL EXPENDITURES	102400.0	1960.0	143660.0	1960.0	1960.0		
	***** FUNDING							
	GENERAL FUND	102400.0		141700.0				
	OTHER FUNDS		1960.0	1960.0	1960.0	1960.0		

## STATE OF ALASKA -- TOTAL OPERATING BUDGET

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4/19/82

## SUMMARY OF FUNDING BY AGENCY

CATEGORY	FUNDING	FY82 ATH	GOV AMD	GOVERNOR	HOUSE	SENATE	SENATE - HOUSE	
							COMPARISON	
OFFICE OF THE GOVERNOR	FED. RECEIPT	831.1	225.0	225.0	144.4	225.0	80.6	55.7%
	GENERAL FUND	41542.7	17735.5	18923.2	15697.5	18085.5	2388.0	15.1%
	OTHER FUNDS	1484.0						
	*** TOTAL FUNDS ***	43857.8	17960.5	19148.2	15841.9	18310.5	2468.6	15.5%
DEPARTMENT OF ADMINISTRATION	FED. RECEIPT	5631.1	4869.2	4869.2	4869.2	4869.2		
	GENERAL FUND	138264.9	145163.8	13599.3	133143.5	140198.0	7054.5	5.2%
	OTHER FUNDS	29796.1	35326.2	37641.6	32205.6	40325.4	8119.8	25.1%
	*** TOTAL FUNDS ***	173692.1	185359.2	191110.1	170218.3	185392.6	15174.3	8.8%
DEPARTMENT OF LAW	FED. RECEIPT	1155.4	1127.8	1127.8	1008.1	1127.8	119.7	11.8%
	GENERAL FUND	12619.8	14502.1	15252.1	13156.0	14502.1	1346.1	10.1%
	OTHER FUNDS	2696.7	3064.3	3064.3	2888.6	3064.3	175.7	6.0%
	*** TOTAL FUNDS ***	16471.9	18694.2	19444.2	17052.7	18694.2	1641.5	9.5%
DEPARTMENT OF REVENUE	FED. RECEIPT	1798.5	2458.8	2458.8	1903.1	2458.8	555.7	29.1%
	GENERAL FUND	259953.0	247963.2	265782.9	94873.2	24746.3	-70126.9	-73.8%
	OTHER FUNDS	4122.6	4922.9	4922.9	4529.7	5989.8	1460.1	32.1%
	*** TOTAL FUNDS ***	265874.1	255344.9	273164.6	101306.0	33194.9	-68111.1	-67.1%
DEPARTMENT OF EDUCATION	FED. RECEIPT	31777.8	30270.2	30862.6	30666.4	30270.2	-396.2	-1.2%
	GENERAL FUND	484322.7	502351.3	536351.3	494357.7	509246.3	14888.6	3.0%
	OTHER FUNDS	21250.8	20389.1	18364.7	23129.8	22889.1	-240.7	-1.0%
	*** TOTAL FUNDS ***	537351.3	553010.6	585578.6	548153.9	562405.6	14251.7	2.5%
DEPARTMENT OF HEALTH & SOCIAL SERVICES	FED. RECEIPT	64498.1	68483.9	73420.1	67763.0	68483.9	720.9	1.0%
	GENERAL FUND	207742.5	225876.8	239516.0	223714.7	226507.9	2793.2	1.1%
	OTHER FUNDS	7382.6	7090.1	7090.1	7084.5	7090.1	5.6	0.0%
	*** TOTAL FUNDS ***	279623.2	301450.8	320026.2	298562.2	302081.9	3519.7	1.1%
DEPARTMENT OF LABOR	FED. RECEIPT	23155.1	22708.3	22875.3	20989.3	22843.3	1854.0	8.7%
	GENERAL FUND	8106.1	9652.3	10319.3	8262.2	9722.3	1460.1	17.6%
	OTHER FUNDS	8404.6	8212.7	8212.7	7879.5	8412.7	533.2	6.7%
	*** TOTAL FUNDS ***	39665.8	40573.3	41407.3	37131.0	40978.3	3847.3	10.3%
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	FED. RECEIPT	3003.9	54.2	54.2	54.2	54.2		
	GENERAL FUND	65550.6	43386.9	48571.3	35350.2	43810.8	8460.6	23.8%
	OTHER FUNDS	2689.0	5615.8	5618.7	5478.2	5615.8	137.6	2.5%
	*** TOTAL FUNDS ***	71243.5	49056.9	54244.2	40882.6	49480.8	8598.2	21.0%
DEPARTMENT OF MILITARY AFFAIRS	FED. RECEIPT	2708.3	3061.1	3061.1	3050.0	3061.1	11.1	0.3%
	GENERAL FUND	5190.0	6291.6	6461.2	6055.4	6461.2	405.8	6.6%
	OTHER FUNDS	27.0	29.7	29.7	29.7	29.7		
	*** TOTAL FUNDS ***	7925.3	9382.4	9552.0	9135.1	9552.0	416.9	4.5%
DEPARTMENT OF NATURAL RESOURCES	FED. RECEIPT	890.6	635.0	635.0	561.9	635.0	73.1	13.0%

	GENERAL FUND	54238.5	39101.9	44240.5	34986.1	39685.0	4698.9	13.3%
	OTHER FUNDS	9869.9	14349.1	14349.1	13936.1	14349.1	413.0	3.0%
	*** TOTAL FUNDS ***	64999.0	54086.0	59224.6	49484.1	54669.1	5185.0	10.5%
DEPARTMENT OF FISH & GAME	FED. RECEIPT	7852.8	9178.2	9178.2	9419.5	9378.2	-41.3	-0.3%
	GENERAL FUND	42463.6	45313.7	49823.9	32245.7	45599.7	13354.0	41.3%
	OTHER FUNDS	10521.2	10488.9	10488.9	10331.3	10488.9	157.6	1.5%
	*** TOTAL FUNDS ***	60837.6	64980.8	69491.0	51996.5	65466.8	13470.3	25.8%
DEPARTMENT OF PUBLIC SAFETY	FED. RECEIPT	1363.6	1374.2	1374.2	1374.2	1374.2		
	GENERAL FUND	65167.8	73576.9	79462.9	71358.8	75276.9	3918.1	5.5%
	OTHER FUNDS	475.7	488.9	450.9	478.1	488.9	10.8	2.2%
	*** TOTAL FUNDS ***	67007.1	75440.0	83288.0	73211.1	77140.0	3928.9	5.3%
RURAL EDUCATION ATTENDANCE AREAS	*** TOTAL FUNDS ***							
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES	FED. RECEIPT	300.0	300.0	300.0	300.0	300.0		
	GENERAL FUND	161254.6	175580.2	182781.9	155382.8	174780.5	19397.7	12.5%
	OTHER FUNDS	80177.6	100660.8	100682.2	71758.4	104682.2	32923.8	45.8%
	*** TOTAL FUNDS ***	241732.2	276541.0	288764.1	227441.2	279762.7	52321.5	23.0%
DEPARTMENT OF ENVIRONMENTAL CONSERVATION	FED. RECEIPT	3160.6	2282.7	2282.7	2485.1	2282.7	-202.4	-8.0%
	GENERAL FUND	10128.5	10780.5	11868.4	9369.6	10780.5	1410.9	15.0%
	OTHER FUNDS	1620.3	2296.1	2296.1	2236.2	2296.1	59.9	2.6%
	*** TOTAL FUNDS ***	14909.4	15359.3	16447.2	14090.9	15359.3	1268.4	9.0%
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS	FED. RECEIPT	27788.8	20477.3	20477.7	15703.7	20477.3	4773.6	30.3%
	GENERAL FUND	80661.4	80842.5	85952.9	75681.2	25320.4	-50360.8	-66.5%
	OTHER FUNDS	2871.8	2909.5	3034.1	383.7	2909.5	2525.8	658.2%
	*** TOTAL FUNDS ***	111322.0	104229.3	109464.7	91768.6	48707.2	-43061.4	-46.8%
LEGISLATURE	GENERAL FUND	30702.5	31099.7	33335.2	24784.9	31115.3	6330.4	25.5%
	OTHER FUNDS	25.0						
	*** TOTAL FUNDS ***	30727.5	31099.7	33335.2	24784.9	31115.3	6330.4	25.5%
GRANTS TO MUNICIPALITIES (AS 37.05.315)	*** TOTAL FUNDS ***							
UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)	*** TOTAL FUNDS ***							
ALASKA COURT SYSTEM	GENERAL FUND	32029.1	33122.6	34835.9	33420.2	34522.6	1102.4	3.2%
	*** TOTAL FUNDS ***	32029.1	33122.6	34835.9	33420.2	34522.6	1102.4	3.2%
UNIVERSITY OF ALASKA	FED. RECEIPT	33067.0	35813.2	35813.2	34467.1	35813.2	1346.1	3.8%
	GENERAL FUND	124759.1	137788.4	145788.4	133240.2	138826.4	5586.2	4.1%
	OTHER FUNDS	44296.8	51610.0	51610.0	51762.6	51610.0	-152.6	-0.2%
	*** TOTAL FUNDS ***	202122.9	225211.6	233211.6	219469.9	226249.6	6779.7	3.0%
STATE BOND COMMITTEE	GENERAL FUND	102400.0		141700.0				
	OTHER FUNDS		1960.0	1960.0	1960.0	1960.0		
	*** TOTAL FUNDS ***	102400.0	1960.0	143660.0	1960.0	1960.0		
*** OPERATING BUDGET ***	FED. RECEIPT	208982.7	203319.1	209015.1	194759.2	203654.1	8894.9	4.5%
	GENERAL FUND	1927097.4	1840129.9	2104566.6	1595079.9	1569187.7	-25892.2	-1.5%
	OTHER FUNDS	227711.7	269414.1	269816.0	236072.0	282201.6	46129.6	19.5%

\*\*\* TOTAL FUNDS

2363791.8 2312863.1 2583397.7 2025911.1 2055043.4 29132.3 1.3%

CAP

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY  
\*\*\*\*\* OFFICE OF THE GOVERNOR \*\*\*\*\*

08:19 4/19/82

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON	
	GENERAL GOVERNMENT					
	EXECUTIVE OPERATIONS					
	OFFICE EQUIPMENT	70.0	70.0		-70.0	-100.0%
	SPECIAL PROJECTS	700.0	700.0		-700.0	-100.0%
	ALASKA RAILROAD TRANSFER	500.0				
	MENTAL HEALTH STUDY	100.0				
	*** PROGRAM TOTAL ***	1370.0	770.0		-770.0	-100.0%
	LEGISLATIVE AND ELECTIVE OPER					
	ON-LINE VOTER REGIS SYSTEM	898.9	898.9		-898.9	-100.0%
	*** CATEGORY TOTAL ***	2268.9	1668.9		-1668.9	-100.0%
	***** TOTAL EXPENDITURES	2268.9	1668.9		-1668.9	-100.0%
	***** FUNDING					
	GENERAL FUND	2268.9	1668.9		-1668.9	-100.0%

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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4/19/82

\*\*\*\*\* DEPARTMENT OF ADMINISTRATION \*\*\*\*\*

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON
	GENERAL GOVERNMENT				
	SCIENCE & TECHNOLOGY				
	RESFARCH PROJECTS	500.0	2500.0		-2500.0 -100.0%
	AGED				
	SAFETY UPGRADE-PALMER		949.3		-949.3 -100.0%
	REPAIRS-FBX & PALMER		300.0		-300.0 -100.0%
	MODERNIZE HEAT SYSTEM-SITKA		884.8		-884.8 -100.0%
	FURNISHINGS & LAUNDRY-SITKA		150.0		-150.0 -100.0%
	PARKING LOT-ANCHORAGE		250.0		-250.0 -100.0%
	BUILDING REPAIR-PALMER		600.0		-600.0 -100.0%
	SITKA RECREATION EQUIPMENT			7.0	7.0 100.0%
	KETCHIKAN PIONEERS HOME VAN			38.0	38.0 100.0%
	JUNEAU PIONEER HOME	5000.0			
	PIONEER HOMES REPAIR	1500.0			
	CHUGIAK SENIOR CENTER			177.0	177.0 100.0%
	KODIAK SENIOR CENTER LAND			150.0	150.0 100.0%
	NULATO SENIOR HOUSING			13.5	13.5 100.0%
	MCGRATH SENIOR CENTER				
	CHUGIAK SENIOR CITIZENS VAN				
	FDX PIONEER'S HOME VEHICLE				
	SPCA PIONEER HOME PROJECT				
	*** PROGRAM TOTAL ***	6500.0	3134.1	385.5	-2748.6 -87.6%
	TELECOMMUNICATIONS				
	APBC EQUIPMENT GRANTS	500.0	300.0		-300.0 -100.0%
	APBC EXPANDED COVERAGE EQUIP		200.0		-200.0 -100.0%
	APBC RENOVATION GRANTS		191.0		-191.0 -100.0%
	KYUK TRANSLATOR REPAIR			17.5	17.5 100.0%
	SHEEP MTN TV ANTENNA DISH			75.0	75.0 100.0%
	WRANGELL-KSTK BUILDING			73.0	73.0 100.0%
	KTOO FM - TV			65.0	65.0 100.0%
	KBBI - PUBLIC BROADCASTING				
	KSKO RADIO STATION BUILDING				
	PETERSBURG RADIO STATION/KFSK				
	KBRW-EXPANSION				
	*** PROGRAM TOTAL ***	500.0	691.0	230.5	-460.5 -66.5%
	CENTRALIZED SERVICES				
	FINANCIAL & RELATED SYSTEMS	3700.0	6500.0		-6500.0 -100.0%
	ADDITIONAL DISK STORAGE	2875.0	2875.0		-2875.0 -100.0%
	ADDITIONAL CPU MEMORY	392.4	392.4		-392.4 -100.0%
	SUPPLEMENTAL BENEFITS SYSTEM	125.0	125.0		-125.0 -100.0%
	MICROFILM SERVICES	100.0	100.0		-100.0 -100.0%
	COMMUNICATIONS CONTROLLERS	264.2	264.2		-264.2 -100.0%
	ANCHORAGE MAINFRAME SUPPORT	245.0	245.0		-245.0 -100.0%
	AFFIRMATIVE ACTION SYSTEM		325.0		-325.0 -100.0%
	HEALTH INSURANCE REPORT SYSTEM	75.0	75.0		-75.0 -100.0%
	DEFERRED COMPENSATION PLAN	50.0	50.0		-50.0 -100.0%

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

08:21

4/19/82

\* \* \* \* \* DEPARTMENT OF ADMINISTRATION \* \* \* \* \*

SHORT  
FORM  
PAGESENATE - GOVERNOR  
COMPARISON

BUDGET COMPONENT	GOV AMD	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON
ON-LINE PROCUREMENT DATA	247.9	247.9		-247.9 -100.0%
CENTRAL MAILROOM EQUIPMENT	41.6	41.6		-41.6 -100.0%
*** PROGRAM TOTAL ***	8116.1	11241.1		-11241.1 -100.0%
BUILDING & EQUIPMENT SERVICES				
ANCHORAGE OFFICE COMPLEX		1222.0		-1222.0 -100.0%
BLDG RENOVATE/REPLACE/SURPLUS	7000.0	1000.0		-1000.0 -100.0%
HOUSING REPLACEMENT		4719.0		-4719.0 -100.0%
COMPUTERIZED LEASING RECORDS		50.0		-50.0 -100.0%
HOUSING ENERGY CONSERVATION		1000.0		-1000.0 -100.0%
SPACE SAVING EQUIPMENT		1000.0		-1000.0 -100.0%
ADAK TEACHER HOUSING			480.8	480.8 100.0%
*** PROGRAM TOTAL ***	7000.0	8991.0	480.8	-8510.2 -94.6%
*** CATEGORY TOTAL ***	22616.1	26557.2	1096.8	-25460.4 -95.8%
***** TOTAL EXPENDITURES	22616.1	26557.2	1096.8	-25460.4 -95.8%
***** FUNDING				
GENERAL FUND	22616.1	26557.2	1096.8	-25460.4 -95.8%

# **CORRECTION**

**THIS DOCUMENT  
HAS BEEN REPHOTOGRAPHED  
TO ASSURE LEGIBILITY**

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

08:21

4/19/82

\*\*\*\*\* DEPARTMENT OF ADMINISTRATION \*\*\*\*\*

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON	
	ON-LINE PROCUREMENT DATA	247.9	247.9		-247.9	-100.0%
	CENTRAL MAILROOM EQUIPMENT	41.6	41.6		-41.6	-100.0%
	*** PROGRAM TOTAL ***	8116.1	11241.1		-11241.1	-100.0%
	<b>BUILDING &amp; EQUIPMENT SERVICES</b>					
	ANCHORAGE OFFICE COMPLEX		1222.0		-1222.0	-100.0%
	BLDG RENOVATE/REPLACE/SURPLUS	7000.0	1000.0		-1000.0	-100.0%
	HOUSING REPLACEMENT		4719.0		-4719.0	-100.0%
	COMPUTERIZED LEASING RECORDS		50.0		-50.0	-100.0%
	HOUSING ENERGY CONSERVATION		1000.0		-1000.0	-100.0%
	SPACE SAVING EQUIPMENT		1000.0		-1000.0	-100.0%
	ADAK TEACHER HOUSING			480.8	480.8	100.0%
	*** PROGRAM TOTAL ***	7000.0	8991.0	480.8	-8510.2	-94.6%
	*** CATEGORY TOTAL ***	22616.1	26557.2	1096.8	-25460.4	-95.8%
	***** TOTAL EXPENDITURES	22616.1	26557.2	1096.8	-25460.4	-95.8%
	***** FUNDING					
	GENERAL FUND	22616.1	26557.2	1096.8	-25460.4	-95.8%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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4/19/82

\*\*\*\*\* DEPARTMENT OF REVENUE \*\*\*\*\*

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	SENATE	SENATE -- GOVERNOR COMPARISON	
	DEVELOPMENT					
	STATE LOAN PROGRAM					
	SPECIAL MORTGAGE LOAN PURCHASE	105000.0	133000.0		-133000.0	-100.0%
	HOME OWNERSHIP ASSISTANCE	80000.0	90000.0		-90000.0	-100.0%
	*** PROGRAM TOTAL ***	185000.0	223000.0		-223000.0	-100.0%
*****	TOTAL EXPENDITURES	185000.0	223000.0		-223000.0	-100.0%
*****	FUNDING					
	GENERAL FUND	185000.0	223000.0		-223000.0	-100.0%

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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4/19/82

\* \* \* \* \* DEPARTMENT OF EDUCATION \* \* \* \* \*

SHORT  
FORM  
PAGE

BUDGET COMPONENT

GOV AMD GOVERNOR SENATE

SENATE - GOVERNOR  
COMPARISON

## EDUCATION

ED 1	KETCHIKAN					
	REVILLA HIGH SCHOOL			500.0	500.0	100.0%
	NETLAKTLA SCHOOL COMPLETION			120.0	120.0	100.0%
	*** PROGRAM TOTAL ***			620.0	620.0	100.0%
ED 2	WRANGELL-PETERSBURG					
	HOONAH ROOF REPAIR			70.0	70.0	100.0%
	HOONAH SCHOOL ENERGY CONSERV			50.0	50.0	100.0%
	PETERSBURG-SCHOOL CONSTRUCTION			610.0	610.0	100.0%
	*** PROGRAM TOTAL ***			730.0	730.0	100.0%
ED 3	SITKA					
	YAKUTAT-ELEM. SCHOOL REMOD			400.0	400.0	100.0%
ED 4	JUNEAU					
	SHELDON MUSEUM & CULTURAL CTR			120.0	120.0	100.0%
ED 6	PALMER-WASILLA-MATANUSKA					
	PALMER LIBRARY					
ED 7-12	ANCHORAGE					
	ALASKA MILITARY MUSEUM			100.0	100.0	100.0%
	GOOSE LAKE TASK FORCE			100.0	100.0	100.0%
	EAGLE RIVER LIBRARY					
	GRANDVIEW GARDENS LIBRARY PARK					
	AK PIONEER WOMEN ORAL HISTORY					
	*** PROGRAM TOTAL ***			200.0	200.0	100.0%
ED 13	KENAI-SOLDOTNA-HOMER					
	TYONEK FILM PROJECT					
ED 14	KODIAK					
	COLD BAY SCHOOL ADDITION					
	UNALASKA SCHOOL UPGRADE					
	*** PROGRAM TOTAL ***					
	PRIBILOF ISLAND SCHOOL DISTRICT					
	ST. GEORGE MULTI-PURPOSE FAC			200.0	200.0	100.0%
	LAKE & PEN. DISTRICT					
	LAKE AND PEN SCHOOL DISTRICT C					
	AKIACHAK					
	WATER-SEWER LINE/HIGH SCHOOL			300.0	300.0	100.0%
	ST. MARY'S					
	ELEM. SCHOOL UPGRADE					
ED 20	FAIRBANKS					
	YUKON FLATS-CENTRAL SCHOOL			700.0	700.0	100.0%
	ELEMENTARY/SECONDARY EDUCATION					
	YUKON/KOYUKUK DIST. H&L SAFETY	1000.0	2266.8		-2266.8	-100.0%
	SW REG LIFE SAFETY CO UPGRADE	1000.0	2100.0		-2100.0	-100.0%
	AK RAILBELT DIST LIFE SAFETY	100.0	100.0		-100.0	-100.0%
	BERING ST UNALAKLEET ELEM SAFE		3800.0		-3800.0	-100.0%
	LAKE & PENI PORT ALSWORTH SAFE	2162.4	2162.4		-2162.4	-100.0%
	KOYUK SCH WATER/SEWER UPGRADE	2000.0	1000.0		-1000.0	-100.0%

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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4/19/82

\* \* \* \* \* DEPARTMENT OF EDUCATION \* \* \* \* \*

SHORT  
FORM  
PAGE

BUDGET COMPONENT	GOV AMD	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON	
BERING ST BREVIG MIS SCH WATER		1000.0		-1000.0	-100.0%
TELLER WATER SYSTEM UPGRADE		1000.0		-1000.0	-100.0%
LOWER YUKON PITKAS PT SCH REP	631.8	631.8		-631.8	-100.0%
BERING ST GOLOVIN SCH WATER		1000.0		-1000.0	-100.0%
BETTLES FIELD SCH REPLACEMENT	1420.0	1420.0		-1420.0	-100.0%
BERING ST BREVIG MIS ELEM SAFE		3485.0		-3485.0	-100.0%
ALEUTIAN AKUTAN SCH REPLACEMENT		2168.6		-2168.6	-100.0%
ATKA SCHOOL PHASE II		2121.2		-2121.2	-100.0%
YUKON FLATS NORTHERN LTS SCH	185.0	185.0		-185.0	-100.0%
YUKON FLATS CENTRAL SCHOOL		1200.0		-1200.0	-100.0%
SOUTHEAST ISLAND LONG ISL SCH		860.0		-860.0	-100.0%
YUKON FLATS FIVE MILE SCHOOL		1200.0		-1200.0	-100.0%
KOTZEBUE SCHOOL UPGRADE-II		706.0		-706.0	-100.0%
BETHEL KILBUCK SCH UPGRADE-II		2200.0		-2200.0	-100.0%
LAKE & PENIN DIST SCH UPGRADE	500.0	2055.0		-2055.0	-100.0%
CHATHAM DISTRICTWIDE MAJ MAINT	85.5	85.5		-85.5	-100.0%
AK RAILBELT TRI-VALLEY SCHOOL		925.0		-925.0	-100.0%
NW ARCTIC NOATAK TANKFARM RELO		283.0		-283.0	-100.0%
NW ARCTIC AMBLER SCH UPGRADE		719.0		-719.0	-100.0%
NW ARCTIC SHUNGNAC SCH UPGRADE		75.0		-75.0	-100.0%
TELLER SCH SITE EROSION CONTRL		200.0		-200.0	-100.0%
NW ARCTIC KOBUK SCHOOL UPGRADE		45.0		-45.0	-100.0%
FT GREELY MULTIPURPOSE ADDTN		1100.0		-1100.0	-100.0%
FT GREELY REMODEL OLD GYM		600.0		-600.0	-100.0%
TRI-VALLEY PORTABLE SCH REPLAC		1125.0		-1125.0	-100.0%
YUKON FLATS FT YUKON GYM		1320.0		-1320.0	-100.0%
NORTHWAY SEC/ELEM CLASS REMODL		1850.0		-1850.0	-100.0%
IDITAROD MCGRATH EXPANSION-I		1000.0		-1000.0	-100.0%
WHITTIER MULTIPURPOSE ADDITIC.		1200.0		-1200.0	-100.0%
SAVOONGA HIGH SCH ADDITION		1200.0		-1200.0	-100.0%
COPPER RIV GAKONA SCH REM/AD		312.0		-312.0	-100.0%
YUKON FLATS CIRCLE ELEM/SEC AD		2000.0		-2000.0	-100.0%
NW ARCTIC BUCKLAND REMO/AD		195.0		-195.0	-100.0%
COPPER RIV CHISTOCHINA ELEM AD		534.6		-534.6	-100.0%
SE KASAAN SCHOOL ADDITION		940.0		-940.0	-100.0%
DELTA RESTRM RENOVATIONS		50.0		-50.0	-100.0%
AK GATEWAY DISTRICTW CODE UPGR		900.0		-900.0	-100.0%
BETHEL MIKELNGUUT CODE UPGRADE		280.0		-280.0	-100.0%
DEERING CODE UPGRADE/STORAGE		145.0		-145.0	-100.0%
NW ARCTIC KOTZEBUE ENERGY RETR		65.0		-65.0	-100.0%
DELTA/GREELY DELTA CENTRA HEAT		700.0		-700.0	-100.0%
DELTA CENTRAL HEAT PLANT		700.0		-700.0	-100.0%
AK GATEWAY ATHL FAC SHORTFALL		450.0		-450.0	-100.0%
TRI-VALLEY COAL CONV SHORTFALL		700.0		-700.0	-100.0%
COPPER RIV GLENNALLEN LAND ACQ		100.0		-100.0	-100.0%
STEBBINS/ST MICHAEL CONST SF		600.0		-600.0	-100.0%
MINCHOMINA SITE ACQUISITION		100.0		-100.0	-100.0%

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## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

08:22

4/19/82

\* \* \* \* \* DEPARTMENT OF EDUCATION \* \* \* \* \*

SHORT  
FORM  
PAGESENATE - GOVERNOR  
COMPARISON

BUDGET COMPONENT	GOV AMD	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON
SW REG IDST OIL TANK DIKE-II		230.4		-230.4 -100.0%
CHATHAM DIST MAJ MAINT PH II		16.0		-16.0 -100.0%
CORRESPOND COURSE DEVELOPMENT		240.0		-240.0 -100.0%
STATE SCH SITE OWNERSHIP SURVY		200.0		-200.0 -100.0%
RURAL SCHOOLS LEASE FUND		200.0		-200.0 -100.0%
STATEWIDE EMERG REPAIR/RENOVA		2000.0		-2000.0 -100.0%
*** PROGRAM TOTAL ***	9084.7	56047.3		-56047.3 -100.0%
EDUC INFO & CULT SERVICES				
ST LIB-MICROFILM EQUIPMENT		125.0		-125.0 -100.0%
LIBRARY CIRC/RES SYSTEM		160.0		-160.0 -100.0%
LIBRARY-VIDEO DUPLICATION		135.0		-135.0 -100.0%
LIBRARY-FILM COLLECTION		100.0		-100.0 -100.0%
LIBRARY-WINTER/POND HIST PHOTO		60.0		-60.0 -100.0%
LIBRARY-RARE ALASKANA		30.0		-30.0 -100.0%
LIBRARY-CONST/REMOD GRANTS		500.0		-500.0 -100.0%
AK HIST COM-AK HIST TEXTBOOK		150.0		-150.0 -100.0%
STATE MUSEUM EXPANSION PROJECT		1000.0		-1000.0 -100.0%
STATE MUSEUM PURCHASE ACQUISI		120.0		-120.0 -100.0%
STATE MUSEUM COMPACT STORAGE		91.1		-91.1 -100.0%
ARTS COUNCIL CAP EQUIP GRANTS		250.0		-250.0 -100.0%
STATE LIBRARY & MUSEUM PROJ	600.0			
*** PROGRAM TOTAL ***	600.0	2721.1		-2721.1 -100.0%
ADULT POSTSECONDARY EDUCATION				
FAIRBANKS FIRE TRAINING EQUIP	132.0	132.0		-132.0 -100.0%
ADULT VOC-TEC CENTER/SEWARD				
STUDENT SERVICE CENTER		4975.0		-4975.0 -100.0%
80 PERSON DORMITORY		3325.0		-3325.0 -100.0%
CURBS & BLACKTOPPING		150.0		-150.0 -100.0%
*** PROGRAM TOTAL ***		8450.0		-8450.0 -100.0%
COMM ON POSTSECONDARY ED				
ALASKA STUDENT LOAN PROGRAM	57500.0	67500.0		-67500.0 -100.0%
*** CATEGORY TOTAL ***	67316.7	134850.4	3270.0	-131580.4 -97.5%
***** TOTAL EXPENDITURES	67316.7	134850.4	3270.0	-131580.4 -97.5%
***** FUNDING				
FED. RECEIPT	986.1	986.1		-986.1 -100.0%
GENERAL FUND	60944.3	128478.0	3270.0	-125208.0 -97.5%
OTHER FUNDS	5386.3	5386.3		-5386.3 -100.0%

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

08:23

4/19/82

\*\*\*\*\* DEPARTMENT OF HEALTH &amp; SOCIAL SERVICES \*\*\*\*\*

SHORT  
FORM  
PAGESENATE - GOVERNOR  
COMPARISON

BUDGET COMPONENT	GOV AMD	GOVERNOR	SENATE		
<b>SOCIAL SERVICES</b>					
FAMILY SERVICES ADMINISTRATION					
DESIGNATED GRANTS			75.0	75.0	100.0%
<b>HEALTH</b>					
PUBLIC HEALTH					
PH STATEWIDE MAINTENANCE	219.4	219.4		-219.4	-100.0%
WRANGELL HEALTH CENTER		611.3		-611.3	-100.0%
PALMER HEALTH CTR PLAN		15.8		-15.8	-100.0%
HOMER HEALTH CTR PLAN		17.0		-17.0	-100.0%
KETCH HEALTH CNTR & OFFICE SP		315.6		-315.6	-100.0%
ANCHORAGE LABORATORY		539.0		-539.0	-100.0%
EMS EQUIPMENT		523.0		-523.0	-100.0%
FAIRBANKS HEALTH CENTER PLAN		12.0		-12.0	-100.0%
JUNEAU HEALTH CTR PLAN		22.4		-22.4	-100.0%
FAIRBANKS HOSPITAL	16500.0				
EMS EQUIP/TRN ED 2/3			70.0	70.0	100.0%
QUINHAGAK-EM EQUIPMENT			17.0	17.0	100.0%
PORT HEIDEN-RADIO			6.5	6.5	100.0%
DILLINGHAM-EMS COMM EQUIP			12.0	12.0	100.0%
KTN-EMS HOSP/CLINIC EQUIP			32.5	32.5	100.0%
JNU-EMS EQUIP/TRAIN			17.0	17.0	100.0%
KOLIGANEK-HEALTH CLINIC EQUIP			8.5	8.5	100.0%
PLATINUM-HEALTH CLINIC EQUIP			8.5	8.5	100.0%
MANOKOTAK-HEALTH CLINIC EQUIP			2.5	2.5	100.0%
DIST 18 EMS TRAINING OUTREACH					
FAIRBANKS EMS					
ANCH SR CITZ MED-ALERT SIGNALS					
*** PROGRAM TOTAL ***	16719.4	2275.5	174.5	-2101.0	-92.2%
ALCOH/DRUG ABUSE ADMIN					
CHEMICAL USE PREVENTION PROG			150.0	150.0	100.0%
COMPUTER MIS & OTHER					
*** PROGRAM TOTAL ***			150.0	150.0	100.0%
PUBLIC HEALTH ADMIN					
DESIGNATED GRANTS			841.0	841.0	100.0%
MENTAL HEALTH ADMIN					
DESIGNATED GRANTS			1033.7	1033.7	100.0%
MENTAL HEALTH & D.D.					
HDC ROOF REPLACEMENT		1400.0		-1400.0	-100.0%
REBUILD MECHANICAL SYSTEM HDC		750.0		-750.0	-100.0%
SECURITY FENCING - API		396.8		-396.8	-100.0%
BUILDING MAINT - API & HDC		200.0		-200.0	-100.0%
FIRE CODE UPDATE - API & HDC		150.0		-150.0	-100.0%
CHILDRENS FACILITY - API		5000.0		-5000.0	-100.0%
BARRIER FREE ACCESS-HARBORVIEW		160.0		-160.0	-100.0%
WAREHOUSE PLAN CONST-API	331.2	331.2		-331.2	-100.0%

PAGE 8

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

08:25

4/19/82

\* \* \* \* \* DEPARTMENT OF HEALTH &amp; SOCIAL SERVICES \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON	
	LANDSCAPING - HARBORVIEW	100.0	100.0		-100.0	-100.0%
	WASTE INCINERATOR - API	175.0	175.0		-175.0	-100.0%
	ADD FLOORS - API PLAN	200.0	200.0		-200.0	-100.0%
	PREDISCHARGE UNIT MOD-HDC		300.0		-300.0	-100.0%
	ENERGY AUDIT MOD HDC		380.0		-380.0	-100.0%
	*** PROGRAM TOTAL ***	806.2	9543.0		-9543.0	-100.0%
	MENTAL HEALTH & D.D.					
	API/HARBORVIEW REPAIR/RENOVATE	3000.0				
	DD & MH MANAGEMENT INFO SYST	208.9	208.9		-208.9	-100.0%
	*** PROGRAM TOTAL ***	3208.9	208.9		-208.9	-100.0%
	HSS ADMIN AND SUPPORT					
	PA ELIGIBILITY SYSTEM EIS	1500.0	1500.0		-1500.0	-100.0%
	VITAL RECORDS AUTOMATION	148.2	148.2		-148.2	-100.0%
	AUTOMATED VOUCHERING SYSTEM	100.0	100.0		-100.0	-100.0%
	HEALTH FAC INV PH II	75.0	75.0		-75.0	-100.0%
	*** PROGRAM TOTAL ***	1823.2	1823.2		-1823.2	-100.0%
	*** CATEGORY TOTAL ***	22557.7	13850.6	2199.2	-11651.4	-84.0%
	ADMINISTRATION OF JUSTICE					
	ADULT CONFINEMENT					
	JUNEAU CC FIRE & LIFE SAFETY	581.9	581.9		-581.9	-100.0%
	JUNEAU PRISON INDUSTRIES	1200.0	1248.5		-1248.5	-100.0%
	JUNEAU-MAX UNIT IMPROVEMENTS	160.0	160.0		-160.0	-100.0%
	PALMER CC FIRE & LIFE SAFETY	408.2	408.2		-408.2	-100.0%
	PALMER CC ADDITION-KITCHEN	825.0	825.0		-825.0	-100.0%
	PRISON FOR LONG-TERM FELONS		41000.0		-41000.0	-100.0%
	ANCHORAGE 3RD AV CC RENOVATION	1600.0	1600.0		-1600.0	-100.0%
	EAGLE RIVER PRISON-INDUSTRIES		1306.2		-1306.2	-100.0%
	FAIRBANKS PRISON INDUSTRIES		1542.0		-1542.0	-100.0%
	FAIRBANKS CC FIRE/LIFE SAFETY	707.5	707.5		-707.5	-100.0%
	FAIRBANKS ADDITION-80 BEDS		6555.0		-6555.0	-100.0%
	STATEWIDE CC REN/REP-ADULT	934.9	1034.9		-1034.9	-100.0%
	CAPITAL CONSTRUCTION RESERVE		1855.0		-1855.0	-100.0%
	NCLAUGHLIN/API-ENTRANCE STREET		1440.0		-1440.0	-100.0%
	MYC REPAIRS AND RENOVATION	965.6	965.6		-965.6	-100.0%
	STATEWIDE CC REN/REP-YOUTH	150.0	150.0		-150.0	-100.0%
	KETCHIKAN YOUTH FAC (28 BEDS)		7000.0		-7000.0	-100.0%
	FAIRBANKS YOUTH FACILITY WING		5358.5		-5358.5	-100.0%
	*** PROGRAM TOTAL ***	7533.1	73738.3		-73738.3	-100.0%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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4/19/82

\*\*\*\*\* DEPARTMENT OF HEALTH & SOCIAL SERVICES \*\*\*\*\*

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON	
*****	TOTAL EXPENDITURES	30090.8	87588.9	2274.2	-85314.7	-97.3%
*****	FUNDING					
	FED. RECEIPT	750.0	750.0		-750.0	-100.0%
	GENERAL FUND	29340.8	86838.9	2274.2	-84564.7	-97.3%

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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4/19/82

\* \* \* \* \* DEPARTMENT OF LABOR \* \* \* \* \*

SHORT  
FORM  
PAGESENATE - GOVERNOR  
COMPARISON

BUDGET COMPONENT	GOV AMD	GOVERNOR	SENATE		
<b>SOCIAL SERVICES</b>					
<b>EMPLOYMENT STABILIZATION</b>					
COMMUNIC. SYSTEM PURCHASE	195.3	195.3		-195.3	-100.0%
ANCHORAGE CONSOLIDATED OFFICES		146.6		-146.6	-100.0%
FIX RURAL OFF - BETH DILL KOTZ	74.5	74.6		-74.6	-100.0%
DP SITE PREPARATION-JUNEAU	190.0	190.0		-190.0	-100.0%
CPU REPLACEMENT-JUNEAU	527.1	527.1		-527.1	-100.0%
COMPUTER MEMORY STORAGE ACQ	34.9	34.9		-34.9	-100.0%
OPERATING SYSTEM UPGRADE	15.0	15.0		-15.0	-100.0%
*** PROGRAM TOTAL ***	1036.9	1183.5		-1183.5	-100.0%
***** TOTAL EXPENDITURES	1036.9	1183.5		-1183.5	-100.0%
<b>***** FUNDING</b>					
FED. RECEIPT	577.0	767.0		-767.0	-100.0%
GENERAL FUND	269.9	416.5		-416.5	-100.0%
OTHER FUNDS	190.0				

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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4/19/82

\* \* \* \* \* DEPARTMENT OF COMMERCE &amp; ECONOMIC DEVELOPMENT \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON	
	PUBLIC PROTECTION					
	WEIGHTS & MEASURES					
	LAB EQUIPMENT	49.5	49.5		-49.5	-100.0%
	DEVELOPMENT					
	TOURISM DIVISION					
	CHUGIAK/EAGLE RUR TOUR GUIDE					
	ECONOMIC ENTERPRISE					
	FISHERIES BY PRODUCT	131.5	131.5		-131.5	-100.0%
	ALASKA MINING HISTORY FILM					
	*** PROGRAM TOTAL ***	131.5	131.5		-131.5	-100.0%
	AGRICULTURAL ACTION COUNCIL					
	DELTA I LOANS	402.0	402.0		-402.0	-100.0%
	DELTA I ROAD LINKAGE	630.0	630.0		-630.0	-100.0%
	DELTA II EXPANSION	3800.0	4000.0		-4000.0	-100.0%
	PT. MACKENZIE FACILITIES	75.0	75.0		-75.0	-100.0%
	TEN-YEAR AGRICULTURAL PLAN			150.0	150.0	100.0%
	*** PROGRAM TOTAL ***	4907.0	5107.0	150.0	-4957.0	-97.0%
	BUSINESS LOANS					
	COMMERCIAL FISHING LOANS	9400.0	9400.0		-9400.0	-100.0%
	ALT TECH & ENERGY LOANS	4000.0	4000.0		-4000.0	-100.0%
	RESIDENTIAL ENERGY CONS. LOANS	4500.0	4500.0		-4500.0	-100.0%
	MINING LOANS	7500.0	15000.0		-15000.0	-100.0%
	FISHERIES ENHANCEMENT LOANS	10000.0	15000.0		-15000.0	-100.0%
	BULK FUEL LOANS	1000.0	1000.0		-1000.0	-100.0%
	FISHERMENS MORTGAGE & NOTE	1800.0	1800.0		-1800.0	-100.0%
	HISTORICAL DISTRICT LOANS	500.0	500.0		-500.0	-100.0%
	CHILD CARE FACILITY LOANS	200.0	200.0		-200.0	-100.0%
	RESIDENTIAL CARE FACIL LOANS	80.0	80.0		-80.0	-100.0%
	*** PROGRAM TOTAL ***	38980.0	51480.0		-51480.0	-100.0%
	ENERGY & POWER DEVELOPMENT					
	LONG TERM ENERGY PLAN		350.0		-350.0	-100.0%
	WIND COST EFFECTIVENESS		940.0		-940.0	-100.0%
	VILLAGE CONSERVATION RETROFIT		150.0		-150.0	-100.0%
	ENERGY RD&D PROGRAM		2000.0		-2000.0	-100.0%
	VILLAGE RECONNAISSANCE STUDIES		1600.0		-1600.0	-100.0%
	COAL DISTRIBUTION STUDIES		240.0		-240.0	-100.0%
	AQUIFER TAP FOR HYDROPOWER		430.0		-430.0	-100.0%
	RESIDENTIAL CONSERVATION		14078.5		-14078.5	-100.0%
	WASTE HEAT FOR AGRICULTURE		115.0		-115.0	-100.0%
	*** PROGRAM TOTAL ***		19903.5		-19903.5	-100.0%
	ALASKA POWER AUTHORITY					
	KAKE-PETERSBURG INTERTIE		500.0		-500.0	-100.0%
	RURAL WASTE HEAT CONSTRUCTION		2000.0		-2000.0	-100.0%
	SUSITHA HYDRO PROJECT		25600.0		-25600.0	-100.0%
	LOWER KUSKOKWIM POWER PLAN		2000.0		-2000.0	-100.0%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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\*\*\*\*\* DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT \*\*\*\*\*

SHORT  
FORM  
PAGE

BUDGET COMPONENT	GOV AND	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON
ANGOOK POWER PROJECT		300.0		-300.0 -100.0%
RURAL FEASIBILITY STUDIES		2000.0		-2000.0 -100.0%
RURAL ELECTRIFICATION REV LOAN		6500.0		-6500.0 -100.0%
TENAKEE-ELECTRICAL DIST SYSTEM			200.0	200.0 100.0%
PEDRO BAY HYDRO STUDY			200.0	200.0 100.0%
*** PROGRAM TOTAL ***		38900.0	400.0	-38500.0 -99.0%
*** CATEGORY TOTAL ***	44018.5	115522.0	550.0	-114972.0 -99.5%
***** TOTAL EXPENDITURES	44068.0	115571.5	550.0	-115021.5 -99.5%
***** FUNDING				
GENERAL FUND	44068.0	115571.5	550.0	-115021.5 -99.5%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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\*\*\*\*\* DEPARTMENT OF MILITARY AFFAIRS \*\*\*\*\*

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON	
	PUBLIC PROTECTION					
	LIFE AND PROPERTY PROTECTION					
	MULTI UNIT ARMORY-ANCHORAGE	250.0	250.0		-250.0	-100.0%
	CAMP CARROLL UPGRADE/ANCH.	200.0	493.7		-493.7	-100.0%
	CAP FACILITIES UPGRADE	79.3	79.3		-79.3	-100.0%
	ROAD AND FENCE/FT RICH		625.0		-625.0	-100.0%
	UPGRADE STATE FACILITIES	1315.0	1415.0		-1415.0	-100.0%
	ARMED SERVICES YMCA-ANC			200.0	200.0	100.0%
	CIVIL AIR PATROL MAINT FAC					
	*** PROGRAM TOTAL ***	1844.3	2863.0	200.0	-2663.0	-93.0%
*****	TOTAL EXPENDITURES	1844.3	2863.0	200.0	-2663.0	-93.0%
*****	FUNDING					
	GENERAL FUND	1844.3	2863.0	200.0	-2663.0	-93.0%

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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4/19/82

\* \* \* \* \* DEPARTMENT OF NATURAL RESOURCES \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON
	NATURAL RESOURCE MANAGEMENT				
	MANAGEMENT AND ADMINISTRATION				
	CADASTRAL LAND SURVEYING	4000.0	8833.5		-8833.5 -100.0%
	OFFSHORE/MARINE BOUNDARY	500.0	2750.0		-2750.0 -100.0%
	ALARS	1100.0	1100.0		-1100.0 -100.0%
	MICROFILMING/AUTO DRAFTING	890.0	890.0		-890.0 -100.0%
	GEOLOGIC/GEOPHYSICAL INTER	4500.0	2846.0		-2846.0 -100.0%
	RESOURCE INVEN/EVAL/MAPPING	4456.2	7956.2		-7956.2 -100.0%
	ORTHO PHOTO QUAD MAPPING		944.0		-944.0 -100.0%
	*** PROGRAM TOTAL ***	15446.2	25319.7		-25319.7 -100.0%
	LAND MANAGEMENT				
	ANCH LAND DEFICIENCY PAYMENT		4000.0		-4000.0 -100.0%
	MAINTENANCE AND OPERATIONS				
	FARK RADIO COMMUNICATIONS		50.0		-50.0 -100.0%
	WAYSIDE DRINKING WATER		200.0		-200.0 -100.0%
	HAINES VISITOR CENTER		1047.5		-1047.5 -100.0%
	KENAI RIVER DEVELOPMENT		500.0		-500.0 -100.0%
	*** PROGRAM TOTAL ***		1797.5		-1797.5 -100.0%
	AGRICULTURE DEVELOPMENT				
	POTATO DISEASE CONTROL			300.0	300.0 100.0%
	PARKS AND WAYSIDES				
	WOLF LAKE IMPROVEMENTS			60.0	60.0 100.0%
	STATE FAIRS				
	NINLCHIK STATE FAIR			20.0	20.0 100.0%
	FAIRGROUNDS ROADS-FAIRBANKS			594.0	594.0 100.0%
	*** PROGRAM TOTAL ***			614.0	614.0 100.0%
	STATE FAIRS				
	TVFA UTILITIES EXPANSION				
	TVFA LARGEN BARN				
	BOY SCOUT CAMP GORSUCH DEVELOP				
	*** PROGRAM TOTAL ***				
	*** CATEGORY TOTAL ***	15446.2	31117.2	974.0	-30143.2 -96.8%
	DEVELOPMENT				
	ECONOMIC DEVELOPMENT				
	PLANT MATERIAL CENTER	600.0	600.0		-600.0 -100.0%
	STATE LOANS				
	AGRICULTURAL REV LOAN FUND	10050.0	10050.0		-10050.0 -100.0%
	AGRICULTURAL EXPERIMENT LAB	500.0			
	*** PROGRAM TOTAL ***	10550.0	10050.0		-10050.0 -100.0%
	*** CATEGORY TOTAL ***	11150.0	10650.0		-10650.0 -100.0%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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\*\*\*\*\* DEPARTMENT OF NATURAL RESOURCES \*\*\*\*\*

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON	
*****	TOTAL EXPENDITURES	26596.2	41767.2	974.0	-40793.2	-97.6%
*****	FUNDING					
	FED. RECEIPT	956.2	956.2		-956.2	-100.0%
	GENERAL FUND	25590.0	40761.0	974.0	-39787.0	-97.5%
	OTHER FUNDS	50.0	50.0		-50.0	-100.0%

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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4/19/82

\* \* \* \* \* DEPARTMENT OF FISH &amp; GAME \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON
	NATURAL RESOURCE MANAGEMENT				
	FISH AND GAME RESOURCE				
	VESSELS MAJOR MAINTENANCE FY83		121.2		-121.2 -100.0%
	YAKUTAT HOUSING AND WAREHOUSE		211.2		-211.2 -100.0%
	FAIRBANKS OFFICE EXPANSION		1568.7		-1568.7 -100.0%
	BETHEL OFFICE AND HOUSING		1575.0		-1575.0 -100.0%
	PETERSBURG FACILITIES		1330.6		-1330.6 -100.0%
	GLENALLEN FACILITIES		1210.2		-1210.2 -100.0%
	DELTA FISH AND GAME OFFICE		25.0		-25.0 -100.0%
	CORDOVA FENCING & FILL		130.0		-130.0 -100.0%
	FIELD STATION FACILITIES		168.5		-168.5 -100.0%
	KODIAK CRAB MODELING		185.0		-185.0 -100.0%
	COOK INLET STOCK MGT		704.1		-704.1 -100.0%
	COMMUNICATION EQUIPMENT		93.8		-93.8 -100.0%
	DATA MANAGEMENT		2700.0		-2700.0 -100.0%
	PWS HATCHERY TRANSPORT		350.0		-350.0 -100.0%
	HIDDEN FALLS DEVELOPMENT		500.0		-500.0 -100.0%
	HABITAT IMPROVEMENT		400.0		-400.0 -100.0%
	RUSSELL CREEK REMEDIAL WORK		2000.0		-2000.0 -100.0%
	AIRCRAFT PURCHASE		200.0		-200.0 -100.0%
	WEIRS TOWERS AND FISHWHEELS		95.0		-95.0 -100.0%
	COPPER RIVER SONAR SUBSTRATE		240.6		-240.6 -100.0%
	SONAR RESEARCH & MAINTENANCE		300.0		-300.0 -100.0%
	HATCHERY EQUIPMENT		365.0		-365.0 -100.0%
	PACKERS LAKE FEASIBILITY STUDY		75.0		-75.0 -100.0%
	POTTER POINT REFUGE TURNOUTS		30.0		-30.0 -100.0%
	SHELLFISH POT REPLACEMENT		132.1		-132.1 -100.0%
	SHELLFISH ASSESSMENT EQUIP		94.0		-94.0 -100.0%
	TROUT FISHERIES DEVELOPMENT		100.0		-100.0 -100.0%
	CRYSTAL HATCHERY IMPROVEMENTS		170.0		-170.0 -100.0%
	CANNERY CREEK MODIFICATION		350.0		-350.0 -100.0%
	LAKE FERTILIZATION/LIMNOLOGY		1000.0		-1000.0 -100.0%
	INCUBATION & REARING EQUIP		600.0		-600.0 -100.0%
	FISHPASS PROJECTS		250.0		-250.0 -100.0%
	STIKINE RIVER STUDIES	509.0	509.0		-509.0 -100.0%
	EAGLE PROJECT	50.0	100.0		-100.0 -100.0%
	FISH & GAME PROJECTS	2441.0			
	*** PROGRAM TOTAL ***	3000.0	17884.0		-17884.0 -100.0%
	FISHERIES ENHANCEMENT				
	LAKE FERTILIZATION & STOCKING			400.0	400.0 100.0%
	FISHERIES ENHANCEMENT				
	SHELLFISH POT REPLACEMENT				
	*** CATEGORY TOTAL ***	3000.0	17884.0	400.0	-17484.0 -97.7%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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4/19/82

\*\*\*\*\* DEPARTMENT OF FISH & GAME \*\*\*\*\*

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON
*****	TOTAL EXPENDITURES	3000.0	17884.0	400.0	-17484.0 -97.7%
*****	FUNDING				
	GENERAL FUND	3000.0	17884.0	400.0	-17484.0 -97.7%

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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\* \* \* \* \* DEPARTMENT OF PUBLIC SAFETY \* \* \* \* \*

SHORT  
FORM  
PAGE

BUDGET COMPONENT

GOV AMD

GOVERNOR

SENATE

SENATE - GOVERNOR  
COMPARISON

## NATURAL RESOURCE MANAGEMENT

## FISH AND WILDLIFE PROTECTION

NAVIGATION SYSTEM/GRUM GOOSE

58.1

58.1

-58.1

-100.0%

STATEWIDE EQUIPMENT

80.0

100.0

-100.0

-100.0%

TWO 28-32 FOOT PATROL VESSELS

362.0

362.0

-362.0

-100.0%

\*\*\* PROGRAM TOTAL \*\*\*

500.1

520.1

-520.1

-100.0%

## PUBLIC PROTECTION

## LIFE AND PROPERTY PROTECTION

MICROFILM EQUIPMENT

75.2

-75.2

-100.0%

KET VOLUNTEER FIRE DEPT EQUIP

55.0

55.0

100.0%

STATEWIDE MEDI-VAC SERVICES

500.0

500.0

100.0%

KONGIGANAK-PUMP &amp; FIRE STATION

55.0

55.0

100.0%

QUINHAGAK-FIRE TRUCK &amp; STATION

160.0

160.0

100.0%

AKIACHAK-FIRE EQUIPMENT

500.0

500.0

100.0%

\*\*\* PROGRAM TOTAL \*\*\*

75.2

1270.0

1194.8

1588.7%

## ADMINISTRATION OF JUSTICE

## CRIME ID &amp; APP

EXPAND SITKA TRAINING FACILITY

35.0

35.0

-35.0

-100.0%

INFO SYS REDESIGN &amp; CONVERSION

226.1

226.1

-226.1

-100.0%

SOLDOTNA GARAGE AND EQUIPMENT

210.8

410.8

-410.8

-100.0%

DALTON HIGHWAY HOUSING

1321.0

-1321.0

-100.0%

HELICOPTERS

300.0

300.0

-300.0

-100.0%

COLDFOOT HELICOPTER HANGAR

305.2

-305.2

-100.0%

REPAIR/MODIFY SITKA ACADEMY

37.0

37.0

-37.0

-100.0%

VHF MICROWAVE - PHASE II

2000.0

-2000.0

-100.0%

SAFETY SIGHT/SOUND FENCE-SITKA

150.0

-150.0

-100.0%

POTTER SCALE HOUSE

610.0

-610.0

-100.0%

RICHARDSON SCALE HOUSE

479.6

-479.6

-100.0%

REPLACE COMMUNICATIONS CONSOLE

338.0

-338.0

-100.0%

PORTABLE SCALES

83.0

-83.0

-100.0%

RECONSTRUCTION OF HAINES SCALE

1000.0

-1000.0

-100.0%

REVOLVERS &amp; BREATHLZERS

50.0

150.0

-150.0

-100.0%

MODIFICATIONS-P.S. BLDG. ANCH.

262.1

-262.1

-100.0%

\*\*\* PROGRAM TOTAL \*\*\*

858.9

7707.8

-7707.8

-100.0%

\*\*\*\*\* TOTAL EXPENDITURES

1359.0

8303.1

1270.0

-7033.1

-84.6%

\*\*\*\*\* FUNDING

GENERAL FUND

1359.0

8303.1

1270.0

-7033.1

-84.6%

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

08:30

4/19/82

\* \* \* \* \* DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES \* \* \* \* \*

SHORT  
FORM  
PAGESENATE - GOVERNOR  
COMPARISON

BUDGET COMPONENT	GOV AMD	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON
TRANSPORTATION				
CENTRAL REGION				
C STREET 9TH TO DIMOND	500.0	500.0		-500.0 -100.0%
SUPPLEMENTAL HIGHWAY PROGS	17812.0	18735.0		-18735.0 -100.0%
BONIFACE INTERCHANGE	12700.0	13125.0		-13125.0 -100.0%
DIMOND BOULEVARD	23750.0	25000.0		-25000.0 -100.0%
HIGHWAY CONTINGENCY	3000.0	5300.0		-5300.0 -100.0%
HIGHWAY PRELIM ENGINEERING	1000.0	1050.0		-1050.0 -100.0%
MINNESOTA DR-PHASE II	20000.0	20000.0		-20000.0 -100.0%
NEAR ISLAND BRIDGE	3000.0			
GIRDWOOD BIKE PATH	800.0			
AVIATION CONTINGENCY	1000.0	2150.0		-2150.0 -100.0%
SOUTH AIR PARK EXT & ROADS	5300.0	5300.0		-5300.0 -100.0%
NORTH AIR PARK	5500.0	5500.0		-5500.0 -100.0%
RUNWAY 6/L OVERLAY	3200.0	3200.0		-3200.0 -100.0%
SEWARD PORT FACILITIES	4000.0			
CORDOVA DOCK REPAIR	500.0			
ST. PAUL HARBOR ENGINEERING	500.0			
SUPPLEMENT CH 82 PORTS	4000.0			
REPLACE BLDG EQUIPMENT	103.0	103.0		-103.0 -100.0%
*** PROGRAM TOTAL ***	106665.0	99963.0		-99963.0 -100.0%
CENTRAL REGION HIGHWAYS				
SEWARD HIGHWAY REHABILITATION		10000.0		-10000.0 -100.0%
STERLING HIGHWAY REHABILITATN		8500.0		-8500.0 -100.0%
GLENN HIGHWAY REHABILITATION		20000.0		-20000.0 -100.0%
PARKS HIGHWAY REHABILITATION		5000.0		-5000.0 -100.0%
NORTH KENAI HIGHWAY REHAB		3700.0		-3700.0 -100.0%
C STREET 9TH TO DIMOND		500.0		-500.0 -100.0%
COPPER RIVER HIGHWAY OVERLAY		2000.0		-2000.0 -100.0%
SOUTH BIRCHWOOD LOOP PHASE II		700.0		-700.0 -100.0%
TOWN CREEK STREAM CROSSING		2400.0		-2400.0 -100.0%
SHIP CREEK-PORT ACCESS		1475.0		-1475.0 -100.0%
FRONT STREET TRESTLE-BRIDGE		1000.0		-1000.0 -100.0%
MATANUSKA RIVER-BRIDGE		2200.0		-2200.0 -100.0%
SUPPLEMENTAL CH113/138/118/120		18735.0		-18735.0 -100.0%
BONIFACE INTERCHANGE		13125.0		-13125.0 -100.0%
BONIFACE PKWY DEBARR TO TUDOR		2650.0		-2650.0 -100.0%
DIMOND BOULEVARD		25000.0		-25000.0 -100.0%
CONST/MAINT CONTINGENCY		5300.0		-5300.0 -100.0%
PRELIM ENGR PROJECTS		1050.0		-1050.0 -100.0%
KODIAK HIGHWAY IMPROVEMENTS		1700.0		-1700.0 -100.0%
DILLINGHAM LOCAL ROADS		1000.0		-1000.0 -100.0%
KENAI ROAD IMPROVEMENTS		2000.0		-2000.0 -100.0%
BIG LAKE ROAD PAVING		1000.0		-1000.0 -100.0%
SEWARD HIGHWAY AVALANCHE WARN		300.0		-300.0 -100.0%
NEAR ISLAND BRIDGE & APPROACH		17300.0		-17300.0 -100.0%

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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\* \* \* \* \* DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES \* \* \* \* \*

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BUDGET COMPONENT	GOV AMD	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON	
NEW KOLIGANEK ROADS		200.0		-200.0	-100.0%
TWIN HILLS CANNERY ROAD		200.0		-200.0	-100.0%
KUSKOKWIM RIVER GRAVEL STUDY		220.0		-220.0	-100.0%
MATERIALS ACQUISITION		400.0		-400.0	-100.0%
ADVANCED PROJECT DEFINITION		650.0		-650.0	-100.0%
GRAVEL ROADS RESTORATION		365.1		-365.1	-100.0%
OLD SEWARD HWY DIMOND/DOWLING		300.0		-300.0	-100.0%
STERLING HIGHWAY WEIGH STATION		1300.0		-1300.0	-100.0%
TRAFFIC CONTROL IMPROVEMENTS		1500.0		-1500.0	-100.0%
MINNESOTA DR-PHASE II		20000.0		-20000.0	-100.0%
MAT-SU FARM ROADS			100.0	100.0	100.0%
INDIAN/BIRD CREEK PATHWAY			250.0	250.0	100.0%
GLENN HIWAY-EAGLE RIVER ACCESS			30.0	30.0	100.0%
NEW EAGLE RIVER URBAN-SAFETY			20.0	20.0	100.0%
WEST HILL ROAD			1350.0	1350.0	100.0%
KALIFONSKY RD DRAINAGE & EROS			380.0	380.0	100.0%
INTERSECTION LIGHTING KENAI PN			140.0	140.0	100.0%
HOLLYWOOD ROAD PAVING					
MUD LAKE ROAD					
PITTMAN ROAD UPGRADE					
GIRDWOOD PATHWAY					
KLATT/OLD SEWARD SIGNALS					
*** PROGRAM TOTAL ***		171770.1	2270.0	-169500.1	-98.6%
CENTRAL REGION AVIATION					
KODIAK AIRPORT IMPROVEMENTS		4730.0		-4730.0	-100.0%
KING SALMON NEST APRON		3100.0		-3100.0	-100.0%
BETHEL APRON & PARKING REPAIR		6500.0		-6500.0	-100.0%
HOMER APRON EXPANSION		2200.0		-2200.0	-100.0%
RURAL AIRPORT LIGHTING		1250.0		-1250.0	-100.0%
CONST/MAINT CONTINGENCY		2150.0		-2150.0	-100.0%
ADVANCED PROJECT DEFINITION		250.0		-250.0	-100.0%
AVIATION MASTER PLAN		650.0		-650.0	-100.0%
HOMER AIR CARRIER APRON		2500.0		-2500.0	-100.0%
SKWENTNA AIRPORT EQUIPMENT			200.0	200.0	100.0%
KODIAK AIRPORT IMPROVEMENTS			430.0	430.0	100.0%
AKUTAN SEA PLANE RAMP			150.0	150.0	100.0%
UGASHIK MAINTENANCE SHOP			122.5	122.5	100.0%
AIRPORT CONSTRUCTION					
*** PROGRAM TOTAL ***		23330.0	902.5	-22427.5	-96.0%
ANCHORAGE INT AIRPORT					
DOMESTIC TERMINAL RENOVATION		18000.0		-18000.0	-100.0%
SOUTH AIR PARK EXT & ROADS		5300.0		-5300.0	-100.0%
NORTH AIR PARK		5500.0		-5500.0	-100.0%
RUNWAY 6/L OVERLAY		3200.0		-3200.0	-100.0%
ANNUAL IMPROVEMENTS		500.0		-500.0	-100.0%
MAINTENANCE EQUIPMENT		500.0		-500.0	-100.0%
MASTER PLAN UPDATING		100.0		-100.0	-100.0%

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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\*\*\*\*\* DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES \*\*\*\*\*

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BUDGET COMPONENT	GOV AMD	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON
STATE MATCH FOR ADAP		390.0		-390.0 -100.0%
*** PROGRAM TOTAL ***		33490.0		-33490.0 -100.0%
CENTRAL REGION MARINE TRANS				
FERRY SYSTEM VESSEL IMPROVEMTS		2000.0		-2000.0 -100.0%
TERMINAL CONST CONTINGENCY		500.0		-500.0 -100.0%
BARTLETT SOLARIUM EXTENSION		300.0		-300.0 -100.0%
*** PROGRAM TOTAL ***		2800.0		-2800.0 -100.0%
CENTRAL PORTS & HARBORS				
KODIAK HARBOR SUPPLEMENTAL		2000.0		-2000.0 -100.0%
HOMER SMALL BOAT HARBOR SUPP		4100.0		-4100.0 -100.0%
CORDOVA BOAT HARBOR SUPP		2000.0		-2000.0 -100.0%
ADVANCED PROJECT DEFINITION		100.0		-100.0 -100.0%
HARBOR & MARINE MASTER PLAN		300.0		-300.0 -100.0%
CHERFORNAK/NIGHTMUTE BARGE IMP		400.0		-400.0 -100.0%
CONST/MAINT CONTINGENCY		500.0		-500.0 -100.0%
KODIAK DOG BAY BOAT HARBOR			500.0	500.0 100.0%
ILIAMNA BREAKWATER & DOCK			200.0	200.0 100.0%
LATOUCHE HARBOR SUPPLEMENTAL			500.0	500.0 100.0%
SAN JUAN DOCK REPAIR			500.0	500.0 100.0%
CHENEGA FLOATING DOCK			250.0	250.0 100.0%
SEWARD DOCK DREDGING				
*** PROGRAM TOTAL ***	9400.0		1950.0	-7450.0 -79.2%
CENTRAL REGION FACILITIES				
CENTRAL MATERIAL LAB ADDITION		500.0		-500.0 -100.0%
FACILITY COST ESTIMATIONS		100.0		-100.0 -100.0%
ST MARY'S EQUIPMENT BLDG		1280.0		-1280.0 -100.0%
SELDOVIA MAINTENANCE FACILITY		1430.0		-1430.0 -100.0%
COOPER LANDING MAINT FACILITY		700.0		-700.0 -100.0%
SOLDOTNA SHOP RENOVATION		925.0		-925.0 -100.0%
CONST/MAINT CONTINGENCY		500.0		-500.0 -100.0%
REPLACE BLDG EQUIPMENT		103.0		-103.0 -100.0%
*** PROGRAM TOTAL ***		5555.0		-5538.0 -100.0%
INTERIOR REGION				
HIGHWAY CONTINGENCY	4000.0	6500.0		-6500.0 -100.0%
ALASKA HWY YERRICK AREA	13450.0	14160.0		-14160.0 -100.0%
RICHARDSON HWY MILE 138 TO 148	10220.0	10760.0		-10760.0 -100.0%
SO FBKS EXP PARKS TO PEGER	12323.0	12970.0		-12970.0 -100.0%
NOME COUNCIL HWY MILE 32 TO 42	7099.0	7470.0		-7470.0 -100.0%
AVIATION CONTINGENCY	550.0	1125.0		-1125.0 -100.0%
BIRCH CREEK RUNWAY EXTENSION	1417.0	1610.0		-1610.0 -100.0%
DEADHORSE CFR PAD/TAXIWAY	3533.0	4015.0		-4015.0 -100.0%
ANNUAL IMPROVEMENTS, FBX	200.0	200.0		-200.0 -100.0%
FACILITIES ELECTRICAL UPGRADE	150.0	150.0		-150.0 -100.0%
*** PROGRAM TOTAL ***	52942.0	58960.0		-58960.0 -100.0%
INTERIOR REGION HIGHWAYS				
ALASKA HIGHWAY REHAB		14350.0		-14350.0 -100.0%
RICHARDSON HIGHWAY REHAB		16680.0		-16680.0 -100.0%

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## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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\* \* \* \* \* DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES \* \* \* \* \*

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BUDGET COMPONENT

GOV AMD

GOVERNOR

SENATE

SENATE - GOVERNOR  
COMPARISON

	PARKS HIGHWAY REHAB	10000.0			-10000.0	-100.0%
	ELLIOT HIGHWAY REHAB	1050.0			-1050.0	-100.0%
	STEESE HIGHWAY REHAB	5125.0			-5125.0	-100.0%
	EDGERTON HIGHWAY REHAB	5240.0			-5240.0	-100.0%
	HEALY ROAD	700.0			-700.0	-100.0%
	UNIVERSITY AVENUE REHAB	695.0			-695.0	-100.0%
	CONST/MAINT CONTINGENCY	6500.0			-6500.0	-100.0%
	WEIGH SCALE STATIONS (3)	2000.0			-2000.0	-100.0%
	TRANSIT TURNOUTS	900.0			-900.0	-100.0%
	RICHARDSON HIGHWAY MILE 19-25	1200.0			-1200.0	-100.0%
	TOK HIGHWAY MILE 51-52	700.0			-700.0	-100.0%
	DENALI HIGHWAY BRIDGES	2274.0			-2274.0	-100.0%
	NORTHWAY ROAD BRIDGE	797.0			-797.0	-100.0%
	RICHARDSON HWY MILE 129 TO 186	4220.0			-4220.0	-100.0%
	PARKS HWY REX TO MCKINLEY	9150.0			-9150.0	-100.0%
	RICHARDSON HWY MILE 127 TO 129	460.0			-460.0	-100.0%
	TOK HWY MILE 30 TO 91	5030.0			-5030.0	-100.0%
	PARKS HWY NENANA TO REX	7350.0			-7350.0	-100.0%
	RICHARDSON HWY MILE 192-208	1580.0			-1580.0	-100.0%
	ALASKA HWY YERRICK AREA	14160.0			-14160.0	-100.0%
	NOME STREET DRAINAGE STUDY	220.0			-220.0	-100.0%
	AIRPORT WAY RECYCLE	3950.0			-3950.0	-100.0%
	ADVANCED PROJECT DEFINITION	400.0			-400.0	-100.0%
	GEIST RD PEGER TO COLLEGE	10540.0			-10540.0	-100.0%
	DALTON HIGHWAY RESURFACE	5000.0			-5000.0	-100.0%
	RICHARDSON HWY MILE 138 TO 148	10760.0			-10760.0	-100.0%
	LOCAL TRANSPORTATION PLANNING	120.0			-120.0	-100.0%
	SO FBKS EXP PARKS TO PEGER	12970.0			-12970.0	-100.0%
	NOME COUNCIL HWY MILE 32 TO 42	7470.0			-7470.0	-100.0%
	COLLEGE RD ILL TO OLD STEESE	320.0			-320.0	-100.0%
	NOME COUNCIL HWY MILE 16 TO 22	1140.0			-1140.0	-100.0%
	KIANA AIRPORT ACCESS ROAD	300.0			-300.0	-100.0%
	PILGRIM HOT SPRINGS RD	722.0			-722.0	-100.0%
	STOCKPILE MATERIALS	380.0			-380.0	-100.0%
	MT. VIEW AREA ROADS			450.0	450.0	100.0%
	CREST DRIVE IMPROVEMENTS			350.0	350.0	100.0%
	LAKLOEY HILL ROADS			376.7	376.7	100.0%
	FAIRHILL ROAD UPGRADE			350.0	350.0	100.0%
	BRADWAY ROAD UPGRADE			560.0	560.0	100.0%
	SERVICE AREA ROADS			1060.0	1060.0	100.0%
	EMERGENCY VEHICLE SIGNAL PRIOR			245.0	245.0	100.0%
	ROAD REPAIR CIRCLE MINING DIST			380.0	380.0	100.0%
	NORTHWAY BRIDGE CONST			402.5	402.5	100.0%
	BIRCH LANE					
	VAN HORN ROAD					
	*** PROGRAM TOTAL ***	164453.0	4174.2		-160278.8	-97.5%
	INTERIOR REGION AVIATION					

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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\* \* \* \* \* DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON
	KOTZEBUE RUNWAY REPAIR		2750.0		-2750.0 -100.0%
	NOME RUNWAY REPAIRS & FENCING		1875.0		-1875.0 -100.0%
	DEADHORSE APRON SEAL COATING		110.0		-110.0 -100.0%
	KOTZEBUE AIRPORT MASTER PLAN		165.0		-165.0 -100.0%
	ADVANCE PROJECT DEFINITION		150.0		-150.0 -100.0%
	CONST/MAINT CONTINGENCY		1125.0		-1125.0 -100.0%
	YUKON CROSSING NEW AIRPORT		6600.0		-6600.0 -100.0%
	BIRCH CREEK RUNWAY EXTENSION		1610.0		-1610.0 -100.0%
	BARROW APRON EXPANSION		2750.0		-2750.0 -100.0%
	DEADHORSE AIRPORT MASTER PLAN		200.0		-200.0 -100.0%
	FAIRBANKS AREA SYSTEM EVAL		270.0		-270.0 -100.0%
	DEADHORSE CFR PAD/TAXIWAY		4015.0		-4015.0 -100.0%
	*** PROGRAM TOTAL ***		21620.0		-21620.0 -100.0%
	FAIRBANKS INT AIRPORT				
	ANNUAL IMPROVEMENTS		200.0		-200.0 -100.0%
	INTERIOR PORTS & HARBORS				
	UNALAKLEET SEAWALL STUDY		60.0		-60.0 -100.0%
	KOTZEBUE EROSION CONTROL STUDY		110.0		-110.0 -100.0%
	ADVANCED PROJECT DEFINITION		100.0		-100.0 -100.0%
	BARGE LANDING RAMPS PHASE I		1680.0		-1680.0 -100.0%
	ALASKA COAL MARINE TRANS STUDY		100.0		-100.0 -100.0%
	KOTZEBUE EROSION CONTROL		3000.0		-3000.0 -100.0%
	AMBLER DOCK & EROSION STUDY		110.0		-110.0 -100.0%
	BOAT HBR SPEC FOR NW ALASKA		110.0		-110.0 -100.0%
	PT HOPE BEACH MATTING		190.0		-190.0 -100.0%
	GOLOVIN BOAT HARBOR STUDY		540.0		-540.0 -100.0%
	CONST/MAINT CONTINGENCY		1000.0		-1000.0 -100.0%
	TELLER EROSION CONTROL		500.0		-500.0 -100.0%
	*** PROGRAM TOTAL ***		7500.0		-7500.0 -100.0%
	INTERIOR REGION FACILITIES				
	JIM RIVER CAMP ENGR		1000.0		-1000.0 -100.0%
	ERNESTINE MAINTENANCE SHOP		600.0		-600.0 -100.0%
	FBX REGIONAL BLDG UPGRADE		1789.0		-1789.0 -100.0%
	NOME AIRPORT SAND BUILDING		486.0		-486.0 -100.0%
	ADVANCED PROJECT DEFINITION		100.0		-100.0 -100.0%
	DEADHORSE CRASH/FIRE RESCUE		1000.0		-1000.0 -100.0%
	NOME MATERIALS LAB		265.0		-265.0 -100.0%
	BARROW AIRPORT CRASH/RESCUE		1615.0		-1615.0 -100.0%
	CH 120 INTERIOR SUPPLEMENTAL		400.0		-400.0 -100.0%
	COLDFOOT MOBILE HOME PADS		600.0		-600.0 -100.0%
	STEESE 82 MILE MAINTENANCE STA		100.0		-100.0 -100.0%
	MANLEY SHOP UPGRADE		145.0		-145.0 -100.0%
	GALENA PUMP STATION		275.0		-275.0 -100.0%
	CHITINA MAINTENANCE STATION		375.0		-375.0 -100.0%
	VALDEZ EQUIPMENT STORAGE		750.0		-750.0 -100.0%
	ELECTRICAL SYSTEM UPGRADE		150.0		-150.0 -100.0%
	*** PROGRAM TOTAL ***		9650.0		-9650.0 -100.0%

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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\* \* \* \* \* DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES \* \* \* \* \*

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BUDGET COMPONENT	GOV AMD	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON
SOUTHEAST REGION				
HIGHWAY CONTINGENCY	3500.0	4200.0		-4200.0 -100.0%
HYDABURG ROAD	1000.0	5000.0		-5000.0 -100.0%
OLD GLACIER HIGHWAY	2375.0	2500.0		-2500.0 -100.0%
NORTH DOUGLAS HIGHWAY OVERLAY	1306.3	1375.0		-1375.0 -100.0%
MITKOFF HIGHWAY	2280.0	2400.0		-2400.0 -100.0%
KLONDIKE HIGHWAY PAVING	1710.0	1800.0		-1800.0 -100.0%
LUTAK ROAD	2375.0	2500.0		-2500.0 -100.0%
STARRGAVIN CREEK CULVERTS	270.0	300.0		-300.0 -100.0%
ANGOON AIRPORT CONSTRUCTION	6160.0	7000.0		-7000.0 -100.0%
AVIATION CONTINGENCY	2000.0	2600.0		-2600.0 -100.0%
MARINE TERMINALS STATEWIDE	500.0	500.0		-500.0 -100.0%
REPOWER MV COLUMBIA SUPPLEMENT	1000.0	1000.0		-1000.0 -100.0%
SUPPORT BUILDING ELECTRICAL	250.0	250.0		-250.0 -100.0%
BUILDING HVAC SYSTEM IMP	233.0	233.0		-233.0 -100.0%
ELECTRICAL SYSTEMS MAINT	136.0	136.0		-136.0 -100.0%
ROOF REHABILITATION	211.0	211.0		-211.0 -100.0%
CARPET REPLACEMENT	200.0	102.0		-102.0 -100.0%
ARCHIVES CENTER FOUNDATION	462.0	462.0		-462.0 -100.0%
*** PROGRAM TOTAL ***	25968.3	32569.0		-32569.0 -100.0%
SOUTHEAST REGION HIGHWAYS				
GLACIER HIGHWAY PAVING		2000.0		-2000.0 -100.0%
MUD BAY ROAD PAVING		1265.0		-1265.0 -100.0%
CONST/MAINT CONTINGENCY		4200.0		-4200.0 -100.0%
HAINES FLOOD REPAIR & DIKE		500.0		-500.0 -100.0%
CLOVER PASS CREEK BRIDGE		850.0		-850.0 -100.0%
FISH CREEK BRIDGE		1071.3		-1071.3 -100.0%
PETERSON CREEK BRIDGE		573.0		-573.0 -100.0%
HYDABURG ROAD		5000.0		-5000.0 -100.0%
SITKA HARBOR BRIDGE PAINTING		632.5		-632.5 -100.0%
MENDENHALL LOOP ROAD		4000.0		-4000.0 -100.0%
OLD GLACIER HIGHWAY		2500.0		-2500.0 -100.0%
NORTH DOUGLAS HIGHWAY OVERLAY		1375.0		-1375.0 -100.0%
MITKOFF HIGHWAY		2400.0		-2400.0 -100.0%
KLONDIKE HIGHWAY PAVING		1800.0		-1800.0 -100.0%
LUTAK ROAD		2500.0		-2500.0 -100.0%
HOONAH ARTERIAL CONNECTOR		3000.0		-3000.0 -100.0%
ANGOON ARTERIAL CONNECTOR		500.0		-500.0 -100.0%
IMPROVED SURFACE MAINTENANCE		360.0		-360.0 -100.0%
STIKINE & EVERGREEN, WRANGELL		2000.0		-2000.0 -100.0%
PETERSBURG MAIN STREET		700.0		-700.0 -100.0%
TROLLERS CREEK BRIDGE		532.5		-532.5 -100.0%
HYDABURG CREEK BRIDGE		445.0		-445.0 -100.0%
KLONDIKE HIGHWAY ENGINEERING		20.0		-20.0 -100.0%
ADVANCED PROJECT DEFINITION		150.0		-150.0 -100.0%
SE TRANS STUDY UPDATE		350.0		-350.0 -100.0%
STARRGAVIN CREEK CULVERTS		300.0		-300.0 -100.0%

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

08:33

4/19/82

\* \* \* \* \* DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON
	LOST RIVER BRIDGE REPLACEMENT		310.0		-310.0 -100.0%
	SO. TONGASS HWY PAVING		500.0		-500.0 -100.0%
	GLACIER HWY SUNNY PT TO AIRPT		345.0		-345.0 -100.0%
	MENDENHALL PEN ROAD PAVE		345.0		-345.0 -100.0%
	GLACIER HWY NORWAY TO EGAN		450.0		-450.0 -100.0%
	GRAVINA ISLAND CROSSING			500.0	500.0 100.0%
	*** PROGRAM TOTAL ***		40974.3	500.0	-40474.3 -98.7%
	SOUTHEAST REGION AVIATION				
	KTH FERRY DOCK RELOCATION		2400.0		-2400.0 -100.0%
	PENINSULA PT SEADROME REPL		782.0		-782.0 -100.0%
	KETCHIKAN RUNWAY OVERLAY		2500.0		-2500.0 -100.0%
	SITKA AIRPORT VEHICLE PARKING		500.0		-500.0 -100.0%
	ANGOON AIRPORT CONSTRUCTION		7000.0		-7000.0 -100.0%
	CONST/MAINT CONTINGENCY		2600.0		-2600.0 -100.0%
	WRANGELL RUNWAY RECONSTRUCTION		1706.3		-1706.3 -100.0%
	KLAWOCK RUNWAY EXTENSION		926.6		-926.6 -100.0%
	SITKA AIRPORT IMPROVEMENT		1700.0		-1700.0 -100.0%
	*** PROGRAM TOTAL ***		20114.9		-20114.9 -100.0%
	SOUTHEAST MARINE TRANS				
	MAJOR VESSEL COMPONENT REPLACE		4600.0		-4600.0 -100.0%
	MATANUSKA & MALASPINA REPOWER		3400.0		-3400.0 -100.0%
	TERMINAL FACILITIES MAINT		500.0		-500.0 -100.0%
	METLAKTLA RELOCATION STUDY		450.0		-450.0 -100.0%
	FEEDER VESSEL IMPROVEMENTS		650.0		-650.0 -100.0%
	HOONAH TERMINAL WATER & SEWER		300.0		-300.0 -100.0%
	PRINCE RUPERT DOCK IMPROVEMENT		800.0		-800.0 -100.0%
	ADVANCED PROJECT DEFINITION		50.0		-50.0 -100.0%
	VESSEL CONDITION SURVEY		300.0		-300.0 -100.0%
	MAINLINE VESSEL REPL STUDY		250.0		-250.0 -100.0%
	REPOWER MV COLUMBIA SUPPLEMENT		1000.0		-1000.0 -100.0%
	CONST/MAINT CONTINGENCY		1225.0		-1225.0 -100.0%
	*** PROGRAM TOTAL ***		13525.0		-13525.0 -100.0%
	SOUTHEAST PORTS & HARBORS				
	METLAKATLA HARBOR CONSTRUCTION		1100.0		-1100.0 -100.0%
	PELICAN HARBOR IMPROVEMENTS		700.0		-700.0 -100.0%
	SOUTH TONGASS JETTY		100.0		-100.0 -100.0%
	JUNEAU LAUNCH RAMP		300.0		-300.0 -100.0%
	KASAAN PORT AND HARBOR		1500.0		-1500.0 -100.0%
	ANGOON HARBOR IMPROVEMENTS		550.0		-550.0 -100.0%
	TENAKEE SPRINGS HARBOR		1000.0		-1000.0 -100.0%
	YAKUTAT PORT & DOCK SUPP		2000.0		-2000.0 -100.0%
	REFUGE FLOATS		500.0		-500.0 -100.0%
	JUNEAU HARBOR DEVELOPMENT PLAN		100.0		-100.0 -100.0%
	CONST/MAINT CONTINGENCY		200.0		-200.0 -100.0%
	ADVANCED PROJECT DEFINITION		30.0		-30.0 -100.0%
	INVENTORY AND CONDITION SURVEY		100.0		-100.0 -100.0%
	OLIVER'S INLET TRAMWAY			15.0	15.0 100.0%

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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4/19/82

\* \* \* \* \* DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES \* \* \* \* \*

SHORT  
FORM  
PAGESENATE - GOVERNOR  
COMPARISON

BUDGET COMPONENT	GOV AMD	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON
*** PROGRAM TOTAL ***		8180.0	15.0	-8165.0 -99.7%
SOUTHEAST REGION FACILITIES				
SUBPORT BUILDING ELECTRICAL		250.0		-250.0 -100.0%
BUILDING HVAC SYSTEM IMP		233.0		-233.0 -100.0%
ELECTRICAL SYSTEMS MAINT		136.0		-136.0 -100.0%
ROOF REHABILITATION		211.0		-211.0 -100.0%
STATE OFFICE BUILDING CARPET		184.0		-184.0 -100.0%
ALASKA OFFICE BUILDING CARPET		175.0		-175.0 -100.0%
CARPET REPLACEMENT		102.0		-102.0 -100.0%
STATE OFFICE BLDG ELEVATOR		200.0		-200.0 -100.0%
ARCHIVES CENTER FOUNDATION		462.0		-462.0 -100.0%
HYDABURG SHOP DESIGN		158.4		-158.4 -100.0%
CRAIG/KLAWOK SHOP		1200.0		-1200.0 -100.0%
*** PROGRAM TOTAL ***		3311.4		-3311.4 -100.0%
STATEWIDE RESEARCH PROJECTS				
STATE FUNDED RESEARCH		500.0		-500.0 -100.0%
NEW PRODUCTS TESTING		165.0		-165.0 -100.0%
ENGINEERING STUDENT PROGRAM		50.0		-50.0 -100.0%
RURAL AIRPORT EDGE LIGHTING		250.0		-250.0 -100.0%
VANDALISM TO TRANS SYSTEMS		50.0		-50.0 -100.0%
COST EFFECTIVE CORROSION PROT		110.0		-110.0 -100.0%
NEW BRIDGE DECK REPAIR TECH		20.0		-20.0 -100.0%
BREAKWATER MONITORING PROJECT		25.0		-25.0 -100.0%
RATING/INSPECTION MARINE FACIL		210.0		-210.0 -100.0%
EARTHQUAKE HAZARDS STUDY		18.0		-18.0 -100.0%
VTOL EVALUATION		100.0		-100.0 -100.0%
PUBLIC BLDG ENERGY STANDARDS		97.0		-97.0 -100.0%
ENERGY CONSERVATION STUDY		115.0		-115.0 -100.0%
FOUNDATION MATERIALS HANDBOOK		200.0		-200.0 -100.0%
HF RADIO ENHANCEMENT		45.0		-45.0 -100.0%
UNIT ELECTRIC POWER SYSTEM		123.0		-123.0 -100.0%
WASTE HEAT RECOVERY STUDY		80.0		-80.0 -100.0%
ENERGY SYSTEM CONVERSION		30.0		-30.0 -100.0%
ALASKAN SOLAR SCHOOL		75.0		-75.0 -100.0%
PAVEMENT DEFLECTION INVENTORY		125.0		-125.0 -100.0%
THERMAL PROPERTIES MEASUREMENT		75.0		-75.0 -100.0%
ROADWAY FAILURE RESEARCH		120.0		-120.0 -100.0%
BRIDGE DECK CORROSION ANALYSIS		83.0		-83.0 -100.0%
GEOPHYSICAL SOILS INVEST		160.0		-160.0 -100.0%
DALTON HWY PERFORMANCE STUDY		275.0		-275.0 -100.0%
TRUCK WEIGH IN MOTION SCALES		200.0		-200.0 -100.0%
*** PROGRAM TOTAL ***		3301.0		-3301.0 -100.0%
STATEWIDE PLANNING & PROGRAM				
TRANSPORTATION CONTINGENCY	26000.0	26000.0		-26000.0 -100.0%
FACILITIES PLAN	100.0	100.0		-100.0 -100.0%
TRANSPORTATION PLAN STATEWIDE	600.0	600.0		-600.0 -100.0%
DESIGN & CONST EXPENSES		3000.0		-3000.0 -100.0%

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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4/19/82

\* \* \* \* \* DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON	
	STATE RAIL PLAN	300.0	300.0		-300.0	-100.0%
	INVENTORY & CONDITION STUDY	500.5	1200.5		-1200.5	-100.0%
	ENGR COMPUTER TECHNOLOGY	1000.0	2000.0		-2000.0	-100.0%
	RIGHT OF WAY INVENTORY		500.0		-500.0	-100.0%
	MANAGEMENT INFO SYSTEM	950.0	950.0		-950.0	-100.0%
	FEDERAL HPR/HPL RESEARCH	5000.0	5000.0		-5000.0	-100.0%
	SAFETY IMPROVEMENT PROG	7100.0	8000.0		-8000.0	-100.0%
	BRIDGES	3400.0	4000.0		-4000.0	-100.0%
	SAFETY & BRIDGE CONTINGENCY	1800.0	2000.0		-2000.0	-100.0%
	REIMBURSABLE PROJECTS	10000.0	10000.0		-10000.0	-100.0%
	MAPPING		50.0		-50.0	-100.0%
	RAIL & GRADE SEPARATION STUDY		250.0		-250.0	-100.0%
	OPTICS LAB EQUIPMENT	50.0	50.0		-50.0	-100.0%
	STATEWIDE AVIATION SYSTEM PLAN	200.0	200.0		-200.0	-100.0%
	LIFE SAFETY HALON SYSTEM		500.0		-500.0	-100.0%
	PROJECT INSPECT/WARRANTY FUND		250.0		-250.0	-100.0%
	VESSEL MAINTENANCE FACILITY		9000.0		-9000.0	-100.0%
	TRAFFIC DATA STUDY IMPLEMENT	450.0	450.0		-450.0	-100.0%
	LOCAL GOVT TRANS PLANNING	1000.0	3000.0		-3000.0	-100.0%
	ALASKA RAILROAD TRANSFER		1500.0		-1500.0	-100.0%
	CLAIMS CONTINGENCY		3000.0		-3000.0	-100.0%
	URBAN SYSTEMS	4000.0	4000.0		-4000.0	-100.0%
	STATEWIDE RESEARCH PRG	820.0	700.0		-700.0	-100.0%
	ADVANCED RIGHT OF WAY FUNDS	5000.0				
	*** PROGRAM TOTAL ***	62270.5	86600.5		-86600.5	-100.0%
	STATE EQUIPMENT FLEET					
	1983 EQUIPMENT REPLACEMENT	14254.0	14254.0		-14254.0	-100.0%
	JUNEAU SHOP IMPROVEMENTS		50.0		-50.0	-100.0%
	ANCHORAGE PARTS ROOM ADDITION		60.0		-60.0	-100.0%
	SOLDOTNA POLE SHED		50.0		-50.0	-100.0%
	DILLINGHAM POLE SHED		50.0		-50.0	-100.0%
	HAINES POLE SHED		50.0		-50.0	-100.0%
	JUNEAU POLE SHED		50.0		-50.0	-100.0%
	PALMER SHOP ADDITION		350.0		-350.0	-100.0%
	VALDEZ SHOP ADDITION		200.0		-200.0	-100.0%
	FAIRBANKS SHOP ADDITION		250.0		-250.0	-100.0%
	SEWARD SHOP ADDITION		250.0		-250.0	-100.0%
	ANCHORAGE SHOP ADDITION		250.0		-250.0	-100.0%
	*** PROGRAM TOTAL ***	14254.0	15864.0		-15864.0	-100.0%
	STATEWIDE M&O EQUIP PURCHASE					
	DALTON HIGHWAY	2838.0	2838.0		-2838.0	-100.0%
	INTERIOR REGION		495.0		-495.0	-100.0%
	SOUTHCENTRAL REGION		880.0		-880.0	-100.0%
	SOUTHEAST REGION		619.0		-619.0	-100.0%
	CENTRAL REGION		1584.0		-1584.0	-100.0%
	WESTERN REGION		765.0		-765.0	-100.0%
	*** PROGRAM TOTAL ***	2838.0	7181.0		-7181.0	-100.0%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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\*\*\*\*\* DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES \*\*\*\*\*

SHORT  
FORM  
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BUDGET COMPONENT	GOV AND	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON
*** CATEGORY TOTAL ***	264937.8	840295.2	9811.7	-830483.5 -98.7%
***** TOTAL EXPENDITURES	264937.8	840295.2	9811.7	-830483.5 -98.7%
***** FUNDING				
FED. RECEIPT	203350.3	359560.6		-359560.6 -100.0%
GENERAL FUND	26333.5	431730.6	9811.7	-421918.9 -97.6%
OTHER FUNDS	35254.0	49004.0		-49004.0 -100.0%

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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\*\*\*\*\* DEPARTMENT OF ENVIRONMENTAL CONSERVATION \*\*\*\*\*

SHORT  
FORM  
PAGE

BUDGET COMPONENT	GOV AMD	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON	
NATURAL RESOURCE MANAGEMENT					
ENVIRONMENTAL CONSERVATION					
VILLAGE SAFE WATER		6650.0		-6650.0	-100.0%
DATA MANAGEMENT SYSTEM	500.0	500.0		-500.0	-100.0%
LABORATORY EQUIPMENT	100.0	212.5		-212.5	-100.0%
AUTOCLAVE - PALMER LAB		25.0		-25.0	-100.0%
WATER, SEWER AND SOLID WASTE	3000.0	25000.0		-25000.0	-100.0%
*** PROGRAM TOTAL ***	3600.0	32387.5		-32387.5	-100.0%
WATER/SEWER SYSTEM DEVELOPMENT					
KAKE WATER RESERVOIR CLEANING			25.0	25.0	100.0%
KAKE WATER STORAGE TANK			125.0	125.0	100.0%
HOONAH-WATER SYSTEM STUDY			380.0	380.0	100.0%
SITKA DOMESTIC WATER SOURCE			500.0	500.0	100.0%
SELDOVIA WATER & SEWER			560.0	560.0	100.0%
*** PROGRAM TOTAL ***			1590.0	1590.0	100.0%
WATER/SEWER PROJECTS					
QUINHAGAK SEWER PROJECT					
EKUK WATERING POINT					
WATER SYSTEM UPGRADE					
SEWER FEASIBILITY STUDY					
*** PROGRAM TOTAL ***					
*** CATEGORY TOTAL ***	3600.0	32387.5	1590.0	-30797.5	-95.0%
***** TOTAL EXPENDITURES	3600.0	32387.5	1590.0	-30797.5	-95.0%
***** FUNDING					
GENERAL FUND	3600.0	32387.5	1590.0	-30797.5	-95.0%

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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\* \* \* \* \* DEPARTMENT OF COMMUNITY &amp; REGIONAL AFFAIRS \* \* \* \* \*

SHORT  
FORM  
PAGE

BUDGET COMPONENT

GOV AMD GOVERNOR SENATE

SENATE - GOVERNOR  
COMPARISON

## DEVELOPMENT

## LOCAL GOVERNMENT ASSISTANCE

CHENEGA-VILLAGE LOCATION STUDY

TATITLEK-MINICIPAL EQUIPMENT

EGEGIK-EQUIPMENT

KOLIGANEK - COMMUNITY HALL

NUSHAGAK-ELECTRICAL COOP

IGIUGIG-HEAVY EQUIPMENT

KOLIGANEK-BULK FUEL TANKS

KOLIGANEK-DUMPSITE RELOCATION

CROOKED CREEK-SCHOOL CONV

TAKOTNA-COMM HALL REMODELING

TAKOTNA-HEAVEY EQUIPMENT

SLEETMUTE-ROAD EQUIPMENT

\*\*\* PROGRAM TOTAL \*\*\*

## COMMUNITY PLANNING SERVICES

COMMUNITY PROFILES

380.0 480.0

-480.0 -100.0%

REGIONAL STRATEGIES

400.0 600.0

-600.0 -100.0%

PRIBILOF ISLANDS COMM. PLAN

145.0

145.0 100.0%

\*\*\* PROGRAM TOTAL \*\*\*

780.0 1080.0

145.0

-935.0 -86.5%

## HOUSING ASSISTANCE

NONCONFORMING HOUSING LOANS

25500.0 40500.0

-40500.0 -100.0%

## ADMINISTRATION &amp; SUPPORT

DESIGNATED GRANTS

390.0

390.0 100.0%

\*\*\* CATEGORY TOTAL \*\*\*

26280.0 41580.0

535.0

-41045.0 -98.6%

\*\*\*\*\* TOTAL EXPENDITURES

26280.0 41580.0

535.0

-41045.0 -98.6%

\*\*\*\*\* FUNDING

GENERAL FUND

26280.0 41580.0

535.0

-41045.0 -98.6%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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\*\*\*\*\* LEGISLATURE \*\*\*\*\*

SHORT  
FORM  
PAGE

BUDGET COMPONENT

GOV AMD GOVERNOR SENATE

SENATE - GOVERNOR  
COMPARISON

GENERAL GOVERNMENT  
PUBLIC SERVICES  
VALDEZ LEGISLATIVE INFORMATION  
CORDOVA TELECONFERENCE CENTER  
\*\*\* PROGRAM TOTAL \*\*\*

\*\*\*\*\* TOTAL EXPENDITURES

\*\*\*\*\* FUNDING

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

08:35

4/19/82

\* \* \* \* \* GRANTS TO MUNICIPALITIES (AS 37.05.315) \* \* \* \* \*

SHORT  
FORM  
PAGE

BUDGET COMPONENT

GOV AMD GOVERNOR SENATE

SENATE - GOVERNOR  
COMPARISON

## EDUCATION

ED 3 SITKA

SITKA MUSIC FESTIVAL PROMOTION

50.0

50.0

100.0%

ED 6 PALMER-WASILLA-MATANUSKA

PALMER PUBLIC LIBRARY BLDG

500.0

500.0

100.0%

ED 7-12 ANCHORAGE

ANCHORAGE SCHOOL PROJECTS

400.0

400.0

100.0%

ANCHORAGE SCHOOL DISTRICT PROJ

1274.5

1274.5

100.0%

CAREER CENTER EQUIPMENT

248.0

248.0

100.0%

CHUGIAK HIGH AUDITORIUM

1400.0

1400.0

100.0%

NUNAKA VALLEY MULTI-PURPOSE AD

383.7

383.7

100.0%

RELOCATABLE CLASSROOMS

400.0

400.0

100.0%

SCHOOL DISTRICT PROJECTS

1000.0

1000.0

100.0%

SERVICE/COVER CONCRETE PAD

1142.0

1142.0

100.0%

WEST HIGH SCHOOL HEATING SYS

1400.0

1400.0

100.0%

CREEKSIDE ELEM IMPROVEMENTS

111.5

111.5

100.0%

BIRCHWOOD ELEM. LIBRARY EXP

175.0

175.0

100.0%

EAGLE RIVER ELEM IMPROVE

150.0

150.0

100.0%

MULDOON ELEM IMPROVE

100.0

100.0

100.0%

BARTLETT HIGH IMPROVE

312.8

312.8

100.0%

ANCHORAGE SCHOOL DISTRICT

SCENIC PARK SCHOOL STAGE &amp; MUS

ANCHORAGE SCHOOL DISTRICT CONT

SCENIC PARK SCHOOL REMODELING

SUSITNA ELEM. CLASSROOM STORAG

SUSITNA ELEM.SCHOOL ELECTRICAL

SUSITNA ELEM.SCHOOL DOORS FOR

BARTLETT HIGH INTERIOR RENOVAT

BARTLETT HIGHSCHOOL TRACK REPA

MULDOON ELEMENTARY PLAYGROUND

BAXTER SCHOOL PLAYGROUND

ANCHORAGE SCHOOL DISTRICT

AREA WIDE SCHOOL CAPITAL PROJE

ANCHORAGE SCHOOL DISTRICTS

SCHOOL DISTRICT DEBT SERVICE

URSA MAJOR SCHOOL

RELOCATABLES, SCHOOLS

CHUGIAK HIGH AUDITORIUM

CHUGIAK HIGH REMODELING

CHUGIAK HIGH SCIENCE ROOMS

CHUGIAK HIGH SCHOOL COMPREHENS

EAST HIGH POOL

SOUTHWEST ANCHORAGE JR.HIGH SC

DIMOND HIGH BLEACHER REPLACEME

DIMOND/MEARS BACKBOARD LIFTS

DIMOND/MEARS SCHOOL REMODELING

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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4/19/82

\* \* \* \* \* GRANTS TO MUNICIPALITIES (AS 37.05.315) \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	GOV AND GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON
	DIMOND/MEARS BLACKOUT COVERING			
	DIMOND/MEARS TRACK MODIFICATIO			
	DIMOND/MEARS CARPET REPLACEMEN			
	DIMOND/MEARS POOL IMPROVEMENTS			
	ANCHORAGE SCHOOL DISTRICT			
	ANCHORAGE SCHOOL DISTRICT GRAN			
	WEST HIGH HEATING SYSTEM			
	FAIRVIEW ELEMENTARY - PLAYGROU			
	*** PROGRAM TOTAL ***		8497.5	8497.5 100.0%
	ED 13 KENAI-SOLDOTNA-HOMER			
	HOMER PRATT MUSEUM		150.0	150.0 100.0%
	ED 18 GALENA-MCGRATH-HOOPER BA			
	KOYUKUK-CLINIC LIBRARY CONST		120.0	120.0 100.0%
	ED 21 BARROW-KOTZEBUE			
	KOTZEBUE FIRE TRAINING CENTER			
	ED 22 NOME-SEWARD PENINSULA			
	STEBBINS LEARNING CENTER		100.0	100.0 100.0%
	KOYUK LEARNING CENTER		100.0	100.0 100.0%
	*** PROGRAM TOTAL ***		200.0	200.0 100.0%
	FAIRBANKS NORTH STAR BOROUGH			
	SCHOOL DISTRICT PAVING		420.0	420.0 100.0%
	LATHROP LIBRARY CONVERSION		141.0	141.0 100.0%
	NORTH POLE-REL CLASSROOMS		650.0	650.0 100.0%
	WIEN LIBRARY PRODUCTION CTR		50.0	50.0 100.0%
	LIBRARY COLLECTION DEVELOPMENT			
	LIBRARY COMPUTER UPGRADE			
	*** PROGRAM TOTAL ***		1261.0	1261.0 100.0%
	KODIAK ISLAND BOROUGH			
	OLD HARBOR HIGH SCH RESIDE		50.0	50.0 100.0%
	MATANUSKA-SUSITNA BOROUGH			
	TRANSPORTATION MUSEUM.		150.0	150.0 100.0%
	MAT-SU MINERS BLEACHERS		60.0	60.0 100.0%
	MUSEUMS			
	LIBRARY EXPANSION			
	*** PROGRAM TOTAL ***		210.0	210.0 100.0%
	*** CATEGORY TOTAL ***		11038.5	11038.5 100.0%
	SOCIAL SERVICES			
	ED 22 NOME-SEWARD PENINSULA			
	NOME RECEIVING HOME			
	FAIRBANKS NORTH STAR BOROUGH			
	YOUTH SERVICES HOME		50.0	50.0 100.0%
	*** CATEGORY TOTAL ***		50.0	50.0 100.0%

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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\* \* \* \* \* GRANTS TO MUNICIPALITIES (AS 37.05.315) \* \* \* \* \*

SHORT  
FORM  
PAGESENATE - GOVERNOR  
COMPARISON

## HEALTH

BUDGET COMPONENT	GOV AMD	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON
ED 5 CORDOVA-VALDEZ-SEWARD CORDOVA COMMUNITY HOSPITAL			100.0	100.0 100.0%
WHITTIER LIFE SAFETY CENTER				
*** PROGRAM TOTAL ***			100.0	100.0 100.0%
ED 7-12 ANCHORAGE ANCH. MEDIC-UNIT REPLACEMENT			56.0	56.0 100.0%
ANCH BUSES/HANDICAPPED/ELDERLY				
*** PROGRAM TOTAL ***			56.0	56.0 100.0%
ED 16 DILLINGHAM-BRISTOL BAY DILLINGHAM EMERG MED EQUIP				
GOODNEWS BAY HEALTH CLINIC EQU				
*** PROGRAM TOTAL ***				
ED 18 GALENA-MCGRATH-HOOPER BA GALENA CLINIC RENOVATION				
GALENA EMS UPGRADE				
MCGRATH EMS UPGRADE				
*** PROGRAM TOTAL ***				
ED 19 NENANA-FT YUKON-TOK FORT YUKON AMBULANCE			42.5	42.5 100.0%
FAIRBANKS NORTH STAR BOROUGH HEALTH PATIENT HOSTEL			700.0	700.0 100.0%
HOSPITALITY HOUSE FACILITY			645.3	645.3 100.0%
FRA GROUP HOME			72.0	72.0 100.0%
FBX-VEHICLES ELDERLY/HANDICAP				
*** PROGRAM TOTAL ***			1417.3	1417.3 100.0%
*** CATEGORY TOTAL ***			1615.8	1615.8 100.0%

## NATURAL RESOURCE MANAGEMENT

ED 1 KETCHIKAN-PRINCE OF WALES CRAIG WATER/SEWER PRELIM STUDY			400.0	400.0 100.0%
METLAKATLA WATER/SEWER UPGRADE			650.0	650.0 100.0%
HYDABURG WATER/SEWER STUDY			125.0	125.0 100.0%
SAXMAN WATER/SEWER UPGRADE			150.0	150.0 100.0%
KLANOCK WATER/SEWER			500.0	500.0 100.0%
*** PROGRAM TOTAL ***			1825.0	1825.0 100.0%
ED 4 JUNEAU-LYNN CANAL WRANGELL-SKATING RINK			5.0	5.0 100.0%
SOUTHEAST ALASKA STATE FAIR			100.0	100.0 100.0%
*** PROGRAM TOTAL ***			105.0	105.0 100.0%
ED 5 CORDOVA CORDOVA CAMPGROUND COMPLETION			12.0	12.0 100.0%
VALDEZ BIKE PATHS				
*** PROGRAM TOTAL ***			12.0	12.0 100.0%
ED 6 PALMER				

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\* \* \* \* \* GRANTS TO MUNICIPALITIES (AS 37.05.315) \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON	
	HOUSTON PUMPER DUMPER STATION			250.0	250.0	100.0%
	ED 7-12 ANCHORAGE					
	ANCHORAGE-LITTLE LEAGUE			10.0	10.0	100.0%
	OCEANVIEW NEIGHBORHOOD PARK			50.0	50.0	100.0%
	SANTA MARIA DR. WATER/SEWER			240.0	240.0	100.0%
	EAGLE RIVER WATER & SEWER			500.0	500.0	100.0%
	CENTRAL SPENARD PARK DEVELOP			272.0	272.0	100.0%
	SPENARD PARK MAINTENANCE EQUIP			98.0	98.0	100.0%
	BAXTER BOG PARK DEVELOPMENT			110.0	110.0	100.0%
	GIRDWOOD BIKE TRAIL			500.0	500.0	100.0%
	OLD HERMIT NEIGHBORHOOD PARK D R & R 36TH & INDIANA SEWER					
	NORTHWOOD STORM SYSTEM EXTENSI					
	R&R 31-32 AVE., TURNAGAIN E-WIS					
	R&R 33-34 AVE., TURNAGAIN E.-WI					
	R&R 29-30 AVE., TURNAGAIN E.-WI					
	R&R 30-31 AVE, TURNAGAIN E-WIS					
	CHUGACH FOOTHILLS PARK DEVELOP					
	LAND AQUITION CHESTER CREEK G					
	LAKE OTIS PLAYFIELD IRRIGATION					
	CHENEY LAKE PARK DEVELOPMENT					
	BAXTER BOG PARK DEV.					
	CHENEY LAKE PARK DEVELOPMENT					
	MULDOON PARK DEVELOPMENT					
	CHUGACH FOOTHILLS PARK DEVELOP					
	FOOTHILL SUBDIVISION STORM DRA					
	WOLVERINE PARK DEVELOPMENT					
	IDITAROD TRAIL RACE					
	IDITAROD TRAIL COMMITTEE					
	EKLUTNA WATER PROJECT					
	PEDESTRIAN BRIDGES/CHESTER CRE					
	ABBOTT-O-RABBIT LITTLE LEAGUE					
	GIRDWOOD PATHWAY					
	MARINE MAMMAL ENCLOSURE-ALASKA					
	EKLUTNA WATER PROJECT					
	EKLUTNA WATER PROJECT					
	CHUGIAK EQUESTRIAN ARENA-SITE					
	MOUNTAIN VIEW PARK-LION'S CLUB					
	EAGLE RIVER BEAUTIFICATION					
	NUNAKA VALLEY PARK LIGHTING					
	WONDER PARK PATHWAY					
	CHUGIAK-EAGLE RIVER PARKS & RE					
	CHESTER CREEK IMPROVEMENT-MULD					
	EAGLE RIVER WATER AND SEWER					
	ALASKA ZOO DEVELOPMENT					
	LINDEN AREA PARK ACQUISITION					
	IDITAROD TRAIL RACE					

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\* \* \* \* \* GRANTS TO MUNICIPALITIES (AS 37.05.315) \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON
	EKLUTNA WATER SOURCE DEVELOPME BIKE PATH LIGHTING ALASKA ZOO - FACILITY IMPROVEM IDITAROD DOG SLED RACE				
	BRIDGES OVER CHESTER CREEK ABBOTT-O-RABBITT LITTLE LEAGUE EKLUTNA WATER SOURCE DEVELOMEN IDITAROD DOG RACE				
	WOODSTAVE WATERMANS BOY SCOUT CAMP GORSUCH DEVELOP ALASKA ZOO				
	*** PROGRAM TOTAL ***			1780.0	1780.0 100.0%
ED 13	KENAI-SOLDOTNA-HOMER PARKS AND RECREATION KENAI BOAT RAMP CENTRAL PENINSULA SPORTS CENTE SELDOVIA BEAUTIFICATION				
	*** PROGRAM TOTAL ***				
ED 14	KODIAK KODIAK MARINE WAY WATERLINE			284.2	284.2 100.0%
ED 18	ALEKNAGIK WATER SEWER AND LAND GALENA-MCGRATH-HOOPER BA DRAINAGE-CHELYAK			70.0	70.0 100.0%
	GARDEN PROJECT-HOLY CROSS SAFEWATER BUILDING-HOLY CROSS SAFEWATER PROJECT			100.0 16.0	100.0 100.0% 16.0 100.0%
	WATER AND SEWER FEASIBILITY ST SEWER FEASIBILITY STUDY WATER AND SEWER SHORTFALL AGRICULTURE EQUIPMENT AND RELA SEWER PROJECT				
	*** PROGRAM TOTAL ***			186.0	186.0 100.0%
ED 19	NENANA-FT YUKON-TOK TANANA-AGRICULTURE DEVELOPMENT SAFEWATER BUILDING-EMMONAK			85.0 40.0	85.0 100.0% 40.0 100.0%
	SEWER SYSTEM-ANDERSON			40.0	40.0 100.0%
	*** PROGRAM TOTAL ***			165.0	165.0 100.0%
ED 20	FAIRBANKS CITY WATER PIPE REPLACEMENT CITY SEWER MAIN REHABILITATION ALASKALAND HISTORIC RR PROJECT NE FBKS SEWER AND WATER DESIGN IDITAROD TRAIL			763.0 750.0 50.0	763.0 100.0% 750.0 100.0% 50.0 100.0%
	*** PROGRAM TOTAL ***			1563.0	1563.0 100.0%
ED 21	BARROW-KOTZEBUE AMBLER AGRICULTURAL PROJECT				

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SHORT FORM PAGE	BUDGET COMPONENT	GOV AND GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON
	ED 22 HOME-SEWARD PENINSULA			
	SELAWIK FARM PROJECT		800.0	800.0 100.0%
	IDITAROD TRAIL IMPROVEMENTS			
	SAVOONGA WATER AND SEWER SYSTE			
	HOME STORM DRAINAGE			
	*** PROGRAM TOTAL ***		800.0	800.0 100.0%
	FAIRBANKS NORTH STAR BOROUGH			
	ANIMAL SHELTER		282.0	282.0 100.0%
	COURT RESURFACING		55.0	55.0 100.0%
	SEWER LAGOON-NORTH POLE		180.0	180.0 100.0%
	MINERAL BENEFICIATION FACILITY			
	TVFA DEBT REDUCTION			
	AERIAL PHOTOGRAPHY FNSB			
	*** PROGRAM TOTAL ***		517.0	517.0 100.0%
	KODIAK ISLAND BOROUGH			
	KODIAK STATE FAIR & RODEO		65.0	65.0 100.0%
	MATANUSKA-SUSITNA BOROUGH			
	EQUESTRAIN TRAIL/MAT-SU		10.0	10.0 100.0%
	HISTORICAL PRESERVATION		79.0	79.0 100.0%
	MAT-SU TRAIL SYSTEM		50.0	50.0 100.0%
	ALASKA RAILROAD BUNKHOUSE		100.0	100.0 100.0%
	FAIRGROUND EXHIBITION BLDG		500.0	500.0 100.0%
	PUMPER DUMPER			
	ALASKA STATE FAIR			
	SURVEY AND ACQUISITION OF TRAI			
	WILLOW CREEK-BIG SUSITNA ACCES			
	*** PROGRAM TOTAL ***		739.0	739.0 100.0%
	*** CATEGORY TOTAL ***		8291.2	8291.2 100.0%
	PUBLIC PROTECTION			
	ED 2 WRANGELL-PETERSBURG			
	ANGOON-FIRE HALL & JAIL		380.0	380.0 100.0%
	KAKE-SAFETY COMPLEX COMPLETION		120.0	120.0 100.0%
	*** PROGRAM TOTAL ***		500.0	500.0 100.0%
	ED 3 SITKA			
	PÉLICAN-FIREFIGHTING EQUIP		515.0	515.0 100.0%
	ED 5 CORDOVA-VALDEZ-SEWARD			
	WHITTIER-SEABORNE AMBULANCE		75.0	75.0 100.0%
	CORDOVA-SEABORNE AMBULANCE		75.0	75.0 100.0%
	SEWARD-SEABORNE AMBULANCE		75.0	75.0 100.0%
	VALDEZ-DECOMPRESION CHAMBER			
	*** PROGRAM TOTAL ***		225.0	225.0 100.0%
	ED 6 PALMER-WASILLA-MATANUSKA			
	PALMER-PUBLIC SAFETY BLDG		1500.0	1500.0 100.0%
	PALMER-FIRE TRUCK SNORKEL		275.0	275.0 100.0%
	WASILLA-FIRE TRUCK SNORKEL		200.0	200.0 100.0%

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SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON
	*** PROGRAM TOTAL ***			1975.0	1975.0 100.0%
	ED 7-12 ANCHORAGE				
	ANCHORAGE-SEABORNE AMBULANCE				
	GIRDWOOD-EMS EQUIPMENT			15.1	15.1 100.0%
	AERIAL LADDER TOWER ANCHORAGE				
	ROOF RENOVATION FIRE STA #2				
	CHUGIAK VOLUNTEER FIRE DEPARTM				
	DIMOND AND C FIRE STA CONST				
	*** PROGRAM TOTAL ***			15.1	15.1 100.0%
	ED 13 KENAI-SOLDOTNA-HOMER				
	HOMER-SEABORNE AMBULANCE			75.0	75.0 100.0%
	ED 16 DILLINGHAM-BRISTOL BAY				
	NEW STUYAHOK-FIRE FIGHTING EQU				
	ED 18 GALENA-MCGRATH-HOOPER BA				
	GRAYLING-FIRE FIGHTING EQUIP				
	ED 19 NENANA-FT YUKON-TOK				
	MT. VILLAGE-FIRE TRUCK & GARAG			120.0	120.0 100.0%
	KOYUKOK-FIRE PROT. EQUIP.			7.0	7.0 100.0%
	HUSLIA-PORTABLE FIRE HYDRANT			5.0	5.0 100.0%
	CHEVAK-FIRE STATION & EQUIP			110.0	110.0 100.0%
	*** PROGRAM TOTAL ***			242.0	242.0 100.0%
	ED 20 FAIRBANKS				
	NORTH POLE-TELESQUIRT			275.0	275.0 100.0%
	FBKS-ALASKALAND SAFETY CORR.			205.0	205.0 100.0%
	*** PROGRAM TOTAL ***			480.0	480.0 100.0%
	ED 21 BARROW-KOTZEBUE				
	AMBLER-EMERGENCY VEHICLE			35.0	35.0 100.0%
	KOTZEBUE-FIRE SUPP SYSTEM				
	AMBLER-COMMUNICATION EQUIP				
	*** PROGRAM TOTAL ***			35.0	35.0 100.0%
	ED 22 NOME-SEWARD PENINSULA				
	PUNUK ISLAND EMERG. COMMUN.			10.0	10.0 100.0%
	CITY OF NOME SEARCH & RESCUE			100.0	100.0 100.0%
	*** PROGRAM TOTAL ***			110.0	110.0 100.0%
	FAIRBANKS NORTH STAR BOROUGH				
	FAIRBANKS-FIRE PUMPER TANKER			95.0	95.0 100.0%
	FBKS-SEARCH & RESCUE TRANS.			100.0	100.0 100.0%
	*** PROGRAM TOTAL ***			195.0	195.0 100.0%
	KENAI PENINSULA BOROUGH				
	BEAR CREEK-CREASH RESCUE VEHIC			40.0	40.0 100.0%
	MATANUSKA-SUSITNA BOROUGH				
	FIRE & EMS EQUIPMENT			250.0	250.0 100.0%
	VALLEY WOMENS SHELTER			200.0	200.0 100.0%
	BIG LAKE-FIREHALL CONSTRUCTION				
	PITTMAN-MEADOW LAKES SUBSTATIO				
	PITTMAN-PUMPER TANKER				
	TALKEETNA-PUMPER TANKER				

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\*\*\*\*\* GRANTS TO MUNICIPALITIES (AS 37.05.315) \*\*\*\*\*

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON
	BIG LAKE-PUMPER TANKER				
	FISHOOK-MINI-PUMPER				
	*** PROGRAM TOTAL ***			450.0	450.0 100.0%
	*** CATEGORY TOTAL ***			4857.1	4857.1 100.0%
	ADMINISTRATION OF JUSTICE				
	ED 7-12 ANCHORAGE				
	POLICE STA DESIGN/SITE ACQUISI				
	ED 18 GALENA-MCGRATH-HOOPER BA				
	GALENA-POLICE VEHICLE				
	ED 19 NENANA-FT YUKON-TOK				
	NENANA-POLICE CAR & ACCESS.			25.0	25.0 100.0%
	ED 22 NOME-SEWARD PENINSULA				
	UNALAKLEET-POLICE EQUIPMENT			45.0	45.0 100.0%
	DEERING-PUBLIC SAFETY FAC				
	SHAKTOOLIK-FIRE DEPT & JAIL				
	*** PROGRAM TOTAL ***			45.0	45.0 100.0%
	NORTH SLOPE BOROUGH				
	POINT LAY-POLICE VEHICLE			20.0	20.0 100.0%
	POINT HOPE-POLICE VEHICLE			20.0	20.0 100.0%
	WAINWRIGHT-EMERGENCY VEHICLE				
	*** PROGRAM TOTAL ***			40.0	40.0 100.0%
	FAIRBANKS NORTH STAR BOROUGH				
	FAIRBANKS-FIRING RANGE			150.0	150.0 100.0%
	*** CATEGORY TOTAL ***			260.0	260.0 100.0%
	DEVELOPMENT				
	ED 2 WRANGELL-PETERSBURG				
	KAKE-COMMUNITY HALL COMPLETION			125.0	125.0 100.0%
	WRANGELL-MUNICIPAL PROJECTS				
	PETERSBURG-MUNICIPAL PROJECTS				
	*** PROGRAM TOTAL ***			125.0	125.0 100.0%
	ED 3 SITKA				
	SITKA-DAY CARE CTR. COMPLETION			300.0	300.0 100.0%
	ED 4 JUNEAU				
	SKAGWAY-COMMUNITY HALL			10.0	10.0 100.0%
	ED 6 PALMER-WASILLA-MATANUSKA				
	WASILLA-CITY HALL REMODELING			200.0	200.0 100.0%
	HOUSTON-SANITARY LANDFILL				
	*** PROGRAM TOTAL ***			200.0	200.0 100.0%
	ED 7-12 ANCHORAGE				
	DOWNTOWN PROJECTS			1138.3	1138.3 100.0%
	INTER AGENCY VISITORS CENTER			100.0	100.0 100.0%
	NEIGHBORHOOD HOUSING			690.0	690.0 100.0%
	SAND LAKE PROJECTS				

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BUDGET COMPONENT	GOV AMD	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON
KLATT ROAD PROJECTS				
CAMPBELL PK/ABBOTT LOOP PROJ				
HUFFMAN/HILLSIDE CC PROJ				
CIP MEETINGS COORDINATOR				
CHUGIAK CHILDRENS SERVICES				
*** PROGRAM TOTAL ***			1928.3	1928.3 100.0%
ED 13 KENAI-SOLDOTNA-HOMER				
KEHAI-YOUTH CENTER PHASE 2			800.0	800.0 100.0%
ED 14 KODIAK				
KODIAK-DAY CARE CENTER			250.0	250.0 100.0%
ED 15 ALEUTIAN ISLANDS-KODIAK				
UNALASKA-ELECTRICAL GENERATION				
AKUTAN-SOLID WASTE FACILITY				
*** PROGRAM TOTAL ***				
ED 16 DILLINGHAM-BRISTOL BAY				
MANOKOTAK-HEAVY EQUIPMENT				
TOGIAK - SANITARY DUMPTRUCK				
NONDALTON-HEAVY EQUIPMENT				
NEW STUYAHOK-DUMPSITE				
*** PROGRAM TOTAL ***			800.0	800.0 100.0%
ED 17 BETHEL-LOWER KUSKOKWIM				
NEWTOK-ELECTRIFICATION			410.0	410.0 100.0%
BETHEL-CIVIC CENTER PLANNING			100.0	100.0 100.0%
ANIAX-DAY CARE CENTER			250.0	250.0 100.0%
ANIAX-CITY REPLATTING			40.0	40.0 100.0%
*** PROGRAM TOTAL ***			800.0	800.0 100.0%
ED 18 GALENA-MCGRATH-HOOPER BA				
ALLAKAKET-PORTABLE SAWMILL			15.0	15.0 100.0%
SHAGELUK-BARGE ACQUISITION			40.0	40.0 100.0%
SHAGELUK-FREEZER			120.0	120.0 100.0%
RUBY-MUNICIPAL BUILDING			187.5	187.5 100.0%
PILOT STATION-FUEL TRUCK			40.0	40.0 100.0%
MTN. VILLAGE-HEAVY EQUIPMENT			200.0	200.0 100.0%
KALTAG-HOUSING CONSTRUCTION			320.0	320.0 100.0%
KOYUKUK-PORTABLE SAWMILL			15.0	15.0 100.0%
KOYUKUK-ELECTRIFICATION			50.0	50.0 100.0%
HUSLIA-LANDFILL DEVELOPMENT			22.0	22.0 100.0%
HUSLIA-DOZER & ACCESSORIES			50.0	50.0 100.0%
HUGHES-COMM. BLDG. ACQUISITION			5.0	5.0 100.0%
HUGHES-ELECTRIFICATION			100.0	100.0 100.0%
HUSLIA-FREEZER			100.0	100.0 100.0%
GRAYLING-HEADSTART BUILDING			100.0	100.0 100.0%
GRAYLING-PORTABLE SAWMILL			20.0	20.0 100.0%
ALLAKAKET-COMM. HALL CONST.			125.0	125.0 100.0%
RUBY-FREEZE/FOOD PROCESSING			160.0	160.0 100.0%
RUSSIAN MISSION-GEN REPAIR				
ANVIK-ALTERNATIVE ENERGY PROJ				

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SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON
	HUGHES-HEAVY EQUIPMENT				
	HOOPER BAY-CITY COMPLEX				
	CHUATHBALUK-COMM CTR BLDG				
	KALTAG-HEAVY EQUIPMENT				
	GALENA-SEWER TRUCK				
	GALENA-NEW CITY HALL				
	GRAYLING-HOUSING SUPPLEMENTAL				
	ANVIK-HEAVY EQUIPMENT				
	CHUATHBALUK-SAWMILL				
	SHAGELUK-COMMUNITY HALL				
	HOLY CROSS-HEAVY EQUIPMENT				
	PILOT STATION-CITY HALL CONST				
	ST. MARYS-HEAVY EQUIPMENT				
	*** PROGRAM TOTAL ***			1669.5	1669.5 100.0%
ED 19	NENANA-FT YUKON-TOK				
	TANANA-HEAVY EQUIPMENT			180.0	180.0 100.0%
ED 20	FAIRBANKS				
	NORTH POLE-MUNICIPAL PROJECTS				
	FAIRBANKS-FAIRBANKS DEV AUTH				
	*** PROGRAM TOTAL ***				
ED 21	BARRON-KOTZEBUE				
	NOORVIK-SAWMILL			25.0	25.0 100.0%
	KIANA-DUMP FENCING				
	AMBLER-DUMP FENCING				
	NOORVIK-DUMP FENCING				
	AMBLER-WINDMILL PROJECT				
	KOTZEBUE-DAY CARE CENTER				
	PT. HOPE-DAY CARE CENTER				
	SHUNGNAK--HEAVY EQUIPMENT				
	NOORVIK---HEAVY EQUIPMENT				
	AMBLER----HEAVY EQUIPMENT				
	KOBUK-HEAVY EQUIPMENT				
	KIANA-DISPOSAL TRUCK				
	*** PROGRAM TOTAL ***			25.0	25.0 100.0%
ED 22	NOME-SEWARD PENINSULA				
	SHISHMAREF-COMBINED FACILITY			150.0	150.0 100.0%
	ST. MICHAEL-TRUCK VEHICLE			50.0	50.0 100.0%
	ST. MICHAEL-COMBINED FACILITY			200.0	200.0 100.0%
	GOLOVIN-COMMUNITY BUILDING			100.0	100.0 100.0%
	DEERING-COMBINED FACILITY			200.0	200.0 100.0%
	BREVIK MISSION-ELECTRIFICATION			60.0	60.0 100.0%
	KOTLIK-SAWMILL			25.0	25.0 100.0%
	GAMBELL-IVORY COOPERATIVE			250.0	250.0 100.0%
	SAVOONGA-IVORY COOPERATIVE			150.0	150.0 100.0%
	ELIM-SAWMILL			25.0	25.0 100.0%
	NOME-CAPE NOME ROCK LOAD FAC			750.0	750.0 100.0%
	BUCKLAND-HEAVY EQUIPMENT				

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SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON
	DEERING-EQUIPMENT				
	SHISHMAREF-HEAVY EQUIP GARAGE				
	SHISHMAREF-HEAVY EQUIPMENT				
	STEBBINS-LANDFILL				
	STEBBINS-CAT GRADER				
	ST. MICHAEL-HEAVY EQUIPMENT				
	WHITE MOUNTAIN-EQUIPMENT				
	NOME-COMM SHOP/WAREHOUSE				
	ELIM-CITY SERVICES IMPROVEMENT				
	SHAKTOOLIK-CITY SERVICES IMPRO				
	SHAKTOOLIK-DUMP TRUCK				
	ELIM-WASTE HEAT EXCHANGER				
	NOME-COMMUNITY CTR BLEACHERS				
	DIOMEDE-HEAVY EQUIPMENT				
	SAVOONGA-HEAVY EQUIPMENT				
	KOYUK-WASHETERIA TOILETS				
	KOYUK-HEAVY EQUIPMENT				
	NOME-WASTE HEAT RECOVERY				
	NOME-COMM OFFICE BLDG				
	GOLOVIN-HEAVY EQUIPMENT				
	KOTLIK-LANDFILL IMPROVEMENTS				
	*** PROGRAM TOTAL ***			1960.0	1960.0 100.0%
	FAIRBANKS NORTH STAR BOROUGH				
	FAIRBANKS-INFANT/TODDLER CTR			150.0	150.0 100.0%
	FAIRBANKS-HEAD START FAC RENOV			50.0	50.0 100.0%
	INDUSTRIAL SITE AIR FLOW STUDY				
	ENERGY MGT. PROGRAM PH. II				
	*** PROGRAM TOTAL ***			200.0	200.0 100.0%
	MATANUSKA-SUSITNA BOROUGH				
	TALKKETNA TOWNSITE UPGRADE				
	WILLOW COMMUNITY COMPLEX				
	*** PROGRAM TOTAL ***				
	*** CATEGORY TOTAL ***			8447.8	8447.8 100.0%
	TRANSPORTATION				
	ED 1 KETCHIKAN				
	SAXMAN PORT & TERMINAL			129.5	129.5 100.0%
	ED 4 JUNEAU				
	JUNEAU N. DOUGLAS CROSSING			500.0	500.0 100.0%
	HAINES STREET PAVING			1000.0	1000.0 100.0%
	SKAGWAY STREET PAVING			1000.0	1000.0 100.0%
	JUNEAU GOLD CREEK PHASE 3			1000.0	1000.0 100.0%
	JUNEAU SIDEWALK REPAIR			250.0	250.0 100.0%
	JUNEAU-ROAD PAVING			680.0	680.0 100.0%
	*** PROGRAM TOTAL ***			4430.0	4430.0 100.0%
	ED 5 CORDOVA-VALDEZ-SEWARD				

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

08:39

4/19/82

\* \* \* \* \* GRANTS TO MUNICIPALITIES (AS 37.05.315) \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	GOV AND GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON
	CORDOVA-BEAR RIVER COAL STUDY		250.0	250.0 100.0%
	CORDOVA-BERING RIVER COAL STUD			
	SEWARD MICROWAVE LANDING SYSTE			
	*** PROGRAM TOTAL ***		250.0	250.0 100.0%
ED 6	PALMER-WASILLA-MATAHUSKA			
	WASILLA ROAD AND STREET REPAIR			
ED 7-12	ANCHORAGE			
	ROAD CONSTRUCTION		2000.0	2000.0 100.0%
	THOMPSON SUBDIV ROAD IMPROVE		852.0	852.0 100.0%
	AIRCRAFT CRASH RESCUE VEHICLE			
	DOWNTOWN STREETS AND PROJECTS		2900.0	2900.0 100.0%
	HOLLOWBROOK/KWIK LOG ROADS			
	NORTH STAR ROADS			
	EAST 6TH AVENUE UPGRADE		450.0	450.0 100.0%
	EAST 9TH STORM DRAINAGE & ROAD		130.0	130.0 100.0%
	MULDOON/DEBARR PLANNING		30.0	30.0 100.0%
	CHUGIAK-EAGLE RIVER ROAD SERV			
	CHUGIAK ROAD SERVICE BOARD			
	MOUNTAIN VIEW DRIVE			
	TURPIN & E ANCH LIGHTS			
	PETERS CREEK FLOODING EMERG		2000.0	2000.0 100.0%
	DISTRICT G ROAD IMPROVEMENTS		500.0	500.0 100.0%
	TAKU/CAMPBELL COMMUNITY PROJ			
	36TH AVE IMPROVEMENTS LATOUCHE			
	AREAWIDE TRAFFIC SIGNAL REPAIR			
	PAVE LUNAR DRIVE S OF LASER			
	STREET LIGHTING AREAWIDE			
	PAVE BURLWOOD TERRACE SUBDIVI			
	AREAWIDE PEDESTRIAN SAFETY IMP			
	KLATT RD & OLD SEWARD SIGNALS		125.0	125.0 100.0%
	LAKE OTIS & ABBOTT SIGNALS		125.0	125.0 100.0%
	LAKE OTIS & DOWLING SIGNALS		125.0	125.0 100.0%
	O'MALLEY & BIRCH SIGNALS		125.0	125.0 100.0%
	CROSS & BRANDON COMPLETION		100.0	100.0 100.0%
	WILDERNESS ROAD IMPROVEMENTS			
	POTTER VALLEY ACCESS ROAD			
	UPPER O'MALLEY LTD ROAD SERVIC			
	TALUS WEST LIMITED ROAD SERVIC			
	GLEN ALPS LIMITED ROAD SERVICE			
	SKY RANCH ESTATES HOME OWNERS'			
	ANCHORAGE ROADS & PROJECTS		6905.4	6905.4 100.0%
	TRAFFIC SIGNAL REPAIR			
	9TH AVENUE -L STREET EAST TO I			
	15TH AVENUE - MERRILL DRIVE TO			
	*** PROGRAM TOTAL ***		16367.4	16367.4 100.0%
ED 13	KENAI-SOLDOTNA-HOMER			
	HOMER STREET PROJECTS		760.0	760.0 100.0%

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

08:40

4/19/82

\*\*\*\*\* GRANTS TO MUNICIPALITIES (AS .05.315) \*\*\*\*\*

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON	
	KENAI STREETS					
	SOLDOTNA STREETS					
	*** PROGRAM TOTAL ***			760.0	760.0	100.0%
ED 15	ALEUTIAN ISLANDS-KODIAK					
	KING COVE ROAD EXTENSION			400.0	400.0	100.0%
ED 16	DILLINGHAM-BRISTOL BAY					
	DILLINGHAM STREET SURFACING			750.0	750.0	100.0%
	ALEKNAGIK DREDGING EQUIPMENT					
	DILLINGHAM ROAD IMPROVEMENT					
	GOODNEWS BAY EROSION CONTROL					
	*** PROGRAM TOTAL ***			750.0	750.0	100.0%
ED 17	BETHEL-LOWER KUSKOKWIM					
	BETHEL ROAD RESURFACING			500.0	500.0	100.0%
	ANIAK MORGANS ROAD IMPROVE					
	ANIAK EMERGENCY DIKE EXT					
	*** PROGRAM TOTAL ***			500.0	500.0	100.0%
ED 18	GALENA-MCCRATH-HOOPER BA					
	ALLAKAKET LOCAL ROAD EXTENSION			84.0	84.0	100.0%
	RUBY DOCK FACILITY			200.0	200.0	100.0%
	ST. MARYS STORAGE BUILDING			70.0	70.0	100.0%
	PILOT STATION STORAGE BUILDING			80.0	80.0	100.0%
	HOOPER BAY MAINTENANCE SHOP			50.0	50.0	100.0%
	HOLY CROSS STREETLIGHTS			10.0	10.0	100.0%
	ANVIK STREETLIGHTS			5.0	5.0	100.0%
	GRAYLING MAINTENANCE GARAGE			40.0	40.0	100.0%
	GALENA STREETLIGHTS					
	CHUATHBALUK STORAGE BUILDING					
	NULATO STORAGE BUILDING					
	SHAGELUK STORAGE BUILDING					
	MT. VILLAGE STORAGE BUILDING					
	ALAKANUK STORAGE BUILDING					
	SCAMMON BAY STORAGE BUILDING					
	MCCRATH LISKIES CROSS DREDGING					
	HUSLIA-EQUIP STORAGE BUILDING					
	GRAYLING-BRIDGE & CULVERT					
	ANVIK-BARGE LANDING FACILITY					
	RUBY DUST CONTROL					
	CHUATHBALUK STORAGE BUILDINGS					
	ALAKANUK EROSION CONTROL					
	*** PROGRAM TOTAL ***			539.0	539.0	100.0%
ED 20	FAIRBANKS					
	BARNETTE PARKING IMPROVEMENTS			90.0	90.0	100.0%
	FAIRBANKS AREA PAVING					
	*** PROGRAM TOTAL ***			90.0	90.0	100.0%
ED 21	BARROW-KOTZEBUE					
	KIANA WARM EQUIPMENT					
	KIVALINA WARM EQUIP STORAGE					

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

08:40

4/19/82

\* \* \* \* \* GRANTS TO MUNICIPALITIES (AS 37.05.315) \* \* \* \* \*

SHORT  
FORM  
PAGE

BUDGET COMPONENT

GOV AMD GOVERNOR SENATE

SENATE - GOVERNOR  
COMPARISON

NOATAK WARM EQUIPMENT STORAGE  
KOTZEBUE VEHICLE MAINT BLDG  
KOBUK WEATHER STATION  
KOTZEBUE PUBLIC WORKS BUILDING

SHUNGNAK BARGE LANDING  
PT. HOPE RECREATION ROAD

\*\*\* PROGRAM TOTAL \*\*\*

ED 22 NOME-SEWARD PENINSULA

KOTLIK CITY STREETS & EQUIP  
GAMBELL SHELTER CABINS  
TELLER WARMUP SHELTER  
TELLER-AREA SHELTER CABINS

250.0  
25.0  
10.0  
25.0

250.0 100.0%  
25.0 100.0%  
10.0 100.0%  
25.0 100.0%

DEERING EROSION CONTROL  
SELAWIK BOARDWALKS & LANDINGS  
TELLER ROAD TO NEW HOUSING  
WALES-LOPP LAGOON ROAD

BUCKLAND WARM STORAGE BUILDING  
KOTLIK EROSION CONTROL  
KOYUK SHELTER CABINS (4)  
SHISHMAREF SHELTER CABINS (4)

\*\*\* PROGRAM TOTAL \*\*\*

NORTH SLOPE BOROUGH

ATKASOOK CITY STREETS  
ATKASOOK STORAGE BUILDING  
WAINWRIGHT-HARBOR/BRIDGE STUDY  
WAINWRIGHT WARM STORAGE  
KAKIOVIK WARM EQUIP STORAGE  
ANAKTUVAK WARM EQUIP STORAGE  
ANAKTUVUK WEATHER STATION  
NUIQSUT WEATHER STATION  
POINT HOPE WEATHER STATION  
ATKASOOK WEATHER STATION

100.0  
200.0  
55.0

100.0 100.0%  
200.0 100.0%  
55.0 100.0%

WAINWRIGHT WEATHER STATION  
WAINWRIGHT AIR/GROUND RADIOS  
ATKASOOK AIR TO GROUND RADIOS  
ANAKTUVUK AIR TO GROUND RADIOS

NIUQSUT AIR TO GROUND RADIOS  
POINT HOPE AIR/GROUND RADIOS  
WAINWRIGHT/PT. LAY EROSION

\*\*\* PROGRAM TOTAL \*\*\*

FAIRBANKS NORTH STAR BOROUGH

FAIRDANKS TRANSIT USER SHELTER  
FBKS INT'L AIRPORT MARKETING  
SERVICE AREA ROADS  
CIP DESIGN FUNDS

355.0  
140.0  
140.0

355.0 100.0%  
140.0 100.0%  
140.0 100.0%

\*\*\* PROGRAM TOTAL \*\*\*  
KENAI PENINSULA BOROUGH

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

08:40

4/19/82

\* \* \* \* \* GRANTS TO MUNICIPALITIES (AS 37.05.315) \* \* \* \* \*

SHORT  
FORM  
PAGE

BUDGET COMPONENT

GOV AMD GOVERNOR SENATE

SENATE - GOVERNOR  
COMPARISONBOROUGH ROADS & TRAILS ACCOUNTY  
KODIAK ISLAND BOROUGH

1000.0

1000.0

100.0%

LILLY DRIVE CONSTRUCTION  
EIDER STREET CONSTRUCTION

740.0

740.0

100.0%

350.0

350.0

100.0%

\*\*\* PROGRAM TOTAL \*\*\*

1090.0

1090.0

100.0%

MATANUSKA-SUSITNA BOROUGH

MURPHY ROAD COMPLETION

100.0

100.0

100.0%

SUTTON REGIONAL ROADS

200.0

200.0

100.0%

TALKEETNA INTERURBAN IMPROVE

100.0

100.0

100.0%

SOUTH PALMER ACCESS ROAD

200.0

200.0

100.0%

HOUSTON REGIONAL ROADS

200.0

200.0

100.0%

LITTLE SUSITNA BRIDGE

100.0

100.0

100.0%

MCKECHNIE ROAD

200.0

200.0

100.0%

SOAPSTONE ROAD

100.0

100.0

100.0%

LOIS ROAD

150.0

150.0

100.0%

BIG LAKE AREA ROADS

100.0

100.0

100.0%

WILLOW ROAD IMPROVEMENT

100.0

100.0

100.0%

PETERSVILLE ROAD UPGRADE

WILLOW CREEK-BIG SUSITNA ACCES

\*\*\* PROGRAM TOTAL \*\*\*

1550.0

1550.0

100.0%

\*\*\* CATEGORY TOTAL \*\*\*

28660.9

28660.9

100.0%

GENERAL GOVERNMENT

ED 7-12 ANCHORAGE

MUNICIPAL DEBT SERVICE

8000.0

8000.0

100.0%

\*\*\*\*\* TOTAL EXPENDITURES

71221.3

71221.3

100.0%

\*\*\*\*\* FUNDING

GENERAL FUND

71221.3

71221.3

100.0%

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

08:41

4/19/82

\*\*\*\*\* UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) \*\*\*\*\*

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON	
<b>EDUCATION</b>						
	ED 6 PALMER-WASILLA-MATANUSKA WILLOW PUBLIC LIBRARY			250.0	250.0	100.0%
	ED 19 NENANA-FT YUKON-TOK BEAVER-LIBRARY BOOKS			2.0	2.0	100.0%
	MANLEY HOT SPRINGS-LIBRARY CLI			50.0	50.0	100.0%
	*** PROGRAM TOTAL ***			52.0	52.0	100.0%
	*** CATEGORY TOTAL ***			302.0	302.0	100.0%
<b>HEALTH</b>						
	ED 16 DILLINGHAM-BRISTOL BAY KOLIGANEK-EMS EQUIP/TRAINING					
<b>NATURAL RESOURCE MANAGEMENT</b>						
	ED 19 NENANA-FT YUKON-TOK WATER-BIRCH CREEK			80.0	80.0	100.0%
	SMALL SCALE AGRICULTURE PROG			50.0	50.0	100.0%
	*** PROGRAM TOTAL ***			130.0	130.0	100.0%
<b>PUBLIC PROTECTION</b>						
	ED 5 CORDOVA-VALDEZ-SEWARD COPPER CENTER-FIRE DEPARTMENT					
	ED 16 DILLINGHAM-BRISTOL BAY EGEGIK-FIRE FIGHTING EQUIPMENT					
	ED 19 NENANA-FT YUKON-TOK MINTO-FIRE STATION & EQUIP			225.0	225.0	100.0%
	DOT LAKE-FIRE EQUIPMENT			30.0	30.0	100.0%
	*** PROGRAM TOTAL ***			255.0	255.0	100.0%
	*** CATEGORY TOTAL ***			255.0	255.0	100.0%
<b>DEVELOPMENT</b>						
	ED 6 PALMER-WASILLA-MATANUSKA WILLOW-COMMUNITY CENTER			200.0	200.0	100.0%
	ED 18 GALENA-MCGRATH-HOOPER BA MARSHALL-DUMP TRUCK			40.0	40.0	100.0%
	MARSHALL-CITY BLDG UPGRADE					
	*** PROGRAM TOTAL ***			40.0	40.0	100.0%
	ED 19 NENANA-FT YUKON-TOK MINTO-VOCATIONAL ARTS & CRAFTS			206.0	206.0	100.0%
	TANACROSS-TRUCK/TOW BAR			18.0	18.0	100.0%
	STEVENS VLG-GARBAGE/WATER TRUC			40.0	40.0	100.0%
	STEVENS VLG-ELECTRIFICATION			73.0	73.0	100.0%
	RAMPART-ELECTRIFICATION			73.0	73.0	100.0%
	NORTHWAY-LANDFILL SUPPLEMENT			6.0	6.0	100.0%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

08:41

4/19/82

\*\*\*\*\* UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) \*\*\*\*\*

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON	
	DOT LAKE-LANDFILL DEV.			22.0	22.0	100.0%
	ALATNA-HEAVY EQUIPMENT			100.0	100.0	100.0%
	*** PROGRAM TOTAL ***			538.0	538.0	100.0%
	*** CATEGORY TOTAL ***			778.0	778.0	100.0%
	TRANSPORTATION					
	ED 16 DILLINGHAM-BRISTOL BAY					
	KOLIGANEK - EQUIPMENT SHED					
	LEVELOCK ROAD AND LANDFILL					
	TWIN HILLS ROAD PROJECT					
	ILIAMNA BREAKWATER PROJECT					
	KIPNUK DRY DOCK STUDY					
	*** PROGRAM TOTAL ***					
	ED 18 GALENA-MCGRATH-HOOVER BA					
	MARSHALL ROAD CONSTRUCTION FUND			150.0	150.0	100.0%
	MARSHALL HEAVY EQUIPMENT					
	MEDFRA AIR/GROUND RADIO					
	MEDFRA AIRPORT UPGRADE					
	TELIDA AIRPORT UPGRADE					
	TELIDA EQUIPMENT SHOP & EQUIP					
	*** PROGRAM TOTAL ***			150.0	150.0	100.0%
	*** CATEGORY TOTAL ***			150.0	150.0	100.0%
	***** TOTAL EXPENDITURES			1615.0	1615.0	100.0%
	***** FUNDING					
	GENERAL FUND			1615.0	1615.0	100.0%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

08:41

4/19/82

\* \* \* \* \* ALASKA COURT SYSTEM \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON
	ADMINISTRATION OF JUSTICE				
	ANCH CT ADDITION CONSTRUCTION				
	RECORDS AUTOMATION SYSTEM	933.0			
	REGIONAL MICROFILMING				
	PALMER CT PLNG & CONST				
	*** CATEGORY TOTAL ***	933.0			
	***** TOTAL EXPENDITURES	933.0			
	***** FUNDING				
	GENERAL FUND	933.0			

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

08:41

4/19/82

\* \* \* \* \* UNIVERSITY OF ALASKA \* \* \* \* \*

SHORT  
FORM  
PAGE

BUDGET COMPONENT

GOV AMD GOVERNOR SENATE

SENATE - GOVERNOR  
COMPARISON

## UNIVERSITY OF ALASKA

## KETCHIKAN COMMUNITY COLLEGE

BUILDING REPAIRS

250.0

250.0

100.0%

STUDENT HOUSING STUDY

50.0

50.0

100.0%

CAMPUS MASTER PLANNING

1000.0

-1000.0

-100.0%

TELECOMMUNICATIONS

1000.0

-1000.0

-100.0%

\*\*\* PROGRAM TOTAL \*\*\*

2000.0

300.0

-1700.0

-85.0%

## UA/STATEWIDE

EQUIPMENT

## UNIVERSITY OF ALASKA/JUNEAU

REMODELING

1000.0

1000.0

100.0%

## PRINCE WILLIAM SD CC

EQUIPMENT

## ANCHORAGE COMMUNITY COLLEGE

UPGRADE CHEMISTRY LAB

100.0

100.0

100.0%

UAA/ACC EQUIPMENT

UAA/ACC EQUIPMENTS &amp; BOOKS

\*\*\* PROGRAM TOTAL \*\*\*

100.0

100.0

100.0%

## UNIVERSITY OF ALASKA/ANCHORAGE

ENGINEERING EQUIPMENT

BOOKSTORE FIXTURES

300.0

-300.0

-100.0%

JUSTICE CENTER

25.0

25.0

100.0%

UAA/ACC INST. EQUIP

250.0

250.0

100.0%

\*\*\* PROGRAM TOTAL \*\*\*

300.0

275.0

-25.0

-8.2%

## KENAI PEN. COMMUNITY COLLEGE

EQUIPMENT &amp; BOOKS

## KODIAK COMMUNITY COLLEGE

KODIAK CROSS CULTURAL FORUM

5.0

5.0

100.0%

## UNIVERSITY OF ALASKA/FAIRBANKS

STUDENT RESIDENT HALLS/RENOV

4000.0

-4000.0

-100.0%

WATER TREATMENT

450.0

-450.0

-100.0%

COAL HANDLING FACILITY

1200.0

-1200.0

-100.0%

MUSEUM RECONSTRUCTION

60.0

60.0

100.0%

WOOD CENTER RENOVATION

894.0

894.0

100.0%

MINERALS COMPLEX FACILITY

1963.0

1963.0

100.0%

CAMPUS LIGHTING

494.0

494.0

100.0%

ALASKA COLLECTION

50.0

50.0

100.0%

AGRICULTURAL ANALYTICAL LAB

51.0

51.0

100.0%

OVERHEAD LIGHTING UAF CONCERT

NATIVE ARTS FESTIVAL

DUCKERING BLDG ADD ENGR &amp; DESI

RESEARCH EQUIPMENT UAF

INSTRUCTIONAL EQUIPMENT

WATER INTER-TIE/COOLING FAC

MUSEUM AQUISITIONS

MUSEUM EQUIPMENT

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

08:42 4/19/82

\*\*\*\*\* UNIVERSITY OF ALASKA \*\*\*\*\*

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON	
	RASMUSON LIBRARY AQUISITIONS					
	MIRL COAL LAB					
	ENG/MINERAL IND EQUIP					
	ENGR/MIN IND DEPT EQUIP REPLAC					
	TAIWANESE MINERAL CONFERENCE					
	LIBRARY AQUISITION/EQUIPMENT					
	*** PROGRAM TOTAL ***		5650.0	3512.0	-2138.0	-37.7%
	NORTHWEST COMMUNITY COLLEGE					
	EQUIPMENT					
	UNIVERSITY OF ALASKA/CCREE					
	PALMER EMERGENCY GENERATOR		33.0		-33.0	-100.0%
	UNIVERSITY OF ALASKA/STATEWIDE					
	UPGRADE OF UACH COMPUTER	1000.0	4753.0		-4753.0	-100.0%
	STATEWIDE EQUIPMENT	650.0	4000.0		-4000.0	-100.0%
	RENOVATION/REPAIR/CODE UPGRADE	4500.0	4000.0		-4000.0	-100.0%
	UAJ CONSTRUCTION & INSTRUCTION	719.0	719.0		-719.0	-100.0%
	UAJ LIBRARY BOOKS	429.0	429.0		-429.0	-100.0%
	UAJ CHANCELLOR-SPECIAL PROJECT	200.0				
	CCREE LIBRARY ACQUISITIONS	235.0	235.0		-235.0	-100.0%
	UAA ENGINEERING PRG	200.0				
	*** PROGRAM TOTAL ***	7933.0	14136.0		-14136.0	-100.0%
	*** CATEGORY TOTAL ***	7933.0	22119.0	5192.0	-16927.0	-76.5%
	***** TOTAL EXPENDITURES	7933.0	22119.0	5192.0	-16927.0	-76.5%
	***** FUNDING					
	GENERAL FUND	7933.0	22119.0	5192.0	-16927.0	-76.5%

## STATE OF ALASKA -- TOTAL CAPITAL BUDGET

08:43

4/19/82

## SUMMARY OF FUNDING BY AGENCY

CATEGORY	FUNDING	GOV AMD	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON	
OFFICE OF THE GOVERNOR	GENERAL FUND	2268.9	1668.9		-1668.9	-100.0%
	*** TOTAL FUNDS ***	2268.9	1668.9		-1668.9	-100.0%
DEPARTMENT OF ADMINISTRATION						
	GENERAL FUND	22616.1	26557.2	1096.8	-25460.4	-95.8%
	*** TOTAL FUNDS ***	22616.1	26557.2	1096.8	-25460.4	-95.8%
DEPARTMENT OF LAW						
	*** TOTAL FUNDS ***					
DEPARTMENT OF REVENUE						
	GENERAL FUND	185000.0	223000.0		-223000.0	-100.0%
	*** TOTAL FUNDS ***	185000.0	223000.0		-223000.0	-100.0%
DEPARTMENT OF EDUCATION						
	FED. RECEIPT	986.1	986.1		-986.1	-100.0%
	GENERAL FUND	60944.3	128478.0	3270.0	-125208.0	-97.5%
	OTHER FUNDS	5386.3	5386.3		-5386.3	-100.0%
	*** TOTAL FUNDS ***	67316.7	134850.4	3270.0	-131580.4	-97.5%
DEPARTMENT OF HEALTH & SOCIAL SERVICES						
	FED. RECEIPT	750.0	750.0		-750.0	-100.0%
	GENERAL FUND	29340.8	86838.9	2274.2	-84564.7	-97.3%
	*** TOTAL FUNDS ***	30090.8	87588.9	2274.2	-85314.7	-97.3%
DEPARTMENT OF LABOR						
	FED. RECEIPT	577.0	767.0		-767.0	-100.0%
	GENERAL FUND	269.9	416.5		-416.5	-100.0%
	OTHER FUNDS	190.0				
	*** TOTAL FUNDS ***	1036.9	1183.5		-1183.5	-100.0%
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT						
	GENERAL FUND	44068.0	115571.5	550.0	-115021.5	-99.5%
	*** TOTAL FUNDS ***	44068.0	115571.5	550.0	-115021.5	-99.5%
DEPARTMENT OF MILITARY AFFAIRS						
	GENERAL FUND	1844.3	2863.0	200.0	-2663.0	-93.0%
	*** TOTAL FUNDS ***	1844.3	2863.0	200.0	-2663.0	-93.0%
DEPARTMENT OF NATURAL RESOURCES						
	FED. RECEIPT	956.2	956.2		-956.2	-100.0%
	GENERAL FUND	25590.0	40761.0	974.0	-39787.0	-97.5%
	OTHER FUNDS	50.0	50.0		-50.0	-100.0%
	*** TOTAL FUNDS ***	26596.2	41767.2	974.0	-40793.2	-97.6%
DEPARTMENT OF FISH & GAME						
	GENERAL FUND	3000.0	17884.0	400.0	-17484.0	-97.7%
	*** TOTAL FUNDS ***	3000.0	17884.0	400.0	-17484.0	-97.7%
DEPARTMENT OF PUBLIC SAFETY						
	GENERAL FUND	1359.0	8303.1	1270.0	-7033.1	-84.6%
	*** TOTAL FUNDS ***	1359.0	8303.1	1270.0	-7033.1	-84.6%
RURAL EDUCATION ATTENDANCE AREAS						
	*** TOTAL FUNDS ***					
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES						
	FED. RECEIPT	203350.3	359560.6		-359560.6	-100.0%

	GENERAL FUND	26333.5	431730.6	9811.7	-421918.9	-97.6%
	OTHER FUNDS	35254.0	49004.0		-49004.0	-100.0%
	*** TOTAL FUNDS ***	264937.8	840295.2	9811.7	-830483.5	-98.7%
<hr/>						
DEPARTMENT OF ENVIRONMENTAL CONSERVATION	GENERAL FUND	3600.0	32387.5	1590.0	-30797.5	-95.0%
	*** TOTAL FUNDS ***	3600.0	32387.5	1590.0	-30797.5	-95.0%
<hr/>						
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS	GENERAL FUND	26280.0	41580.0	535.0	-41045.0	-98.6%
	*** TOTAL FUNDS ***	26280.0	41580.0	535.0	-41045.0	-98.6%
<hr/>						
LEGISLATURE	*** TOTAL FUNDS ***					
<hr/>						
GRANTS TO MUNICIPALITIES (AS 37.05.315)	GENERAL FUND			71221.3	71221.3	100.0%
	*** TOTAL FUNDS ***			71221.3	71221.3	100.0%
<hr/>						
UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)	GENERAL FUND			1615.0	1615.0	100.0%
	*** TOTAL FUNDS ***			1615.0	1615.0	100.0%
<hr/>						
ALASKA COURT SYSTEM	GENERAL FUND	933.0				
	*** TOTAL FUNDS ***	933.0				
<hr/>						
UNIVERSITY OF ALASKA	GENERAL FUND	7933.0	22119.0	5192.0	-16927.0	-76.5%
	*** TOTAL FUNDS ***	7933.0	22119.0	5192.0	-16927.0	-76.5%
<hr/>						
STATE BOND COMMITTEE	*** TOTAL FUNDS ***					
<hr/>						
*** CAPITAL BUDGET ***	FED. RECEIPT	206619.6	363019.9		-363019.9	-100.0%
	GENERAL FUND	441380.8	1180159.2	100000.0	-1080159.2	-91.5%
	OTHER FUNDS	40880.3	54440.3		-54440.3	-100.0%
	*** TOTAL FUNDS ***	688880.7	1597619.4	100000.0	-1497619.4	-93.6%

1 \* SEC. 25 THE FOLLOWING APPROPRIATION ITEMS ARE FOR OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER FUNDS AS SET OUT  
 2 IN THE FISCAL YEAR 1983 BUDGET SUMMARY BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE FISCAL  
 3 YEAR BEGINNING JULY 1, 1982, AND ENDING JUNE 30, 1983, UNLESS OTHERWISE INDICATED.

4	5	APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
6		*****	*****		
7		*****	OFFICE OF THE GOVERNOR	*****	
8		*****	*****		
9	ADMINISTRATION OF JUSTICE				
10	COMMISSIONS				
11			348,100	348,100	
12			1,451,200	1,387,400	63,800
13	GENERAL GOVERNMENT				
14	EXECUTIVE OPERATIONS				
15			4,282,200		
16			347,800		
17			674,700		
18			750,000		
19			292,800		
20			119,400		
21			783,000		
22			2,036,900		
23			2,291,000		
24			998,900		
25	ELECTIVE OPERATIONS				
26			3,934,500	3,934,500	

1	2	APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3	*****		*****		
4	***** DEPARTMENT OF ADMINISTRATION *****				
5	*****		*****		
6	TEACHER RETIREMENT MATCH		25,004,300	25,004,300	
7	TEACHER RETIREMENT MATCH	25,004,300			
8	LONGEVITY BONUS (5 POSITIONS)		28,214,500	28,214,500	
9	LONGEVITY BONUS (5 POSITIONS)	28,214,500			
10	PIONEERS HOMES		18,747,900	18,633,400	114,500
11	PIONEERS HOMES				
12	SITKA (91 POSITIONS)	3,621,600			
13	FAIRBANKS (76 POSITIONS)	3,362,000			
14	THE SUM OF \$35,000 IS INCLUDED IN THE EQUIPMENT ACCOUNT FOR PURCHASE OF A SPECIAL RESIDENT WHEEL LIFT VEHICLE.				
15	PALMER (76 POSITIONS)	2,919,300			
16	KOTZEBUE	745,200			
17	ANCHORAGE (190 POSITIONS)	5,543,800			
18	KETCHIKAN (56 POSITIONS)	2,218,400			
19	CENTRAL OFFICE (2 POSITIONS)	337,600			
20	OLDER ALASKANS COMMISSION (3 POSITIONS)		363,800	363,800	
21	OLDER ALASKANS COMMISSION (3 POSITIONS)	363,800			
22	AGING GRANTS (23 POSITIONS)		7,367,200	2,498,000	4,869,200
23	AGING GRANTS (23 POSITIONS)	7,367,200			
24	PUBLIC DEFENDER		4,156,600	4,156,600	
25	PUBLIC DEFENDER				
26	FIRST JUDICIAL DISTRICT (9 POSITIONS)	513,700			

1 DEPARTMENT OF ADMINISTRATION (CONT.)

2	3	4	5	6	7	APPROPRIATION		APPROPRIATION FUND SOURCES	
						ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4		SECOND JUDICIAL DISTRICT (7 POSITIONS)	487,600						
5		THIRD JUDICIAL DISTRICT (32 POSITIONS)	1,923,300						
6		FOURTH JUDICIAL DISTRICT (17 POSITIONS)	1,038,000						
7		ADMINISTRATION AND SUPPORT (3 POSITIONS)	194,000						
8		COUNCIL ON SCIENCE/TECHNOLOGY (5 POSITIONS)				255,800		255,800	
9		COUNCIL ON SCIENCE/TECHNOLOGY (5 POSITIONS)	255,800						
10		ALASKA STATEHOOD COMMISSION (3 POSITIONS)				182,500		182,500	
11		ALASKA STATEHOOD COMMISSION (3 POSITIONS)	182,500						
12		PUBLIC OFFICES COMMISSION (11 POSITIONS)				608,700		608,700	
13		PUBLIC OFFICES COMMISSION (11 POSITIONS)	608,700						
14		PUBLIC BROADCASTING COMMISSION (6 POSITIONS)				7,025,800		7,025,800	
15		PUBLIC BROADCASTING COMMISSION (6 POSITIONS)	7,025,800						
16		CENTRALIZED ADMINISTRATIVE SERVICES				79,470,000		58,237,100	21,232,900
17		CENTRALIZED SERVICES							
18		COMMISSIONER'S OFFICE (9 POSITIONS)	818,400						
19		FISCAL/PERSONNEL (19 POSITIONS)	702,600						
20		WORD PROCESSING CENTERS (33 POSITIONS)	1,118,800						
21		CENTREX SYSTEM CHARGES	953,100						
22		LABOR RELATIONS AGENCY	81,200						
23		EQUAL EMPLOYMENT OPPORTUNITY (11 POSITIONS)	508,200						
24		TELECOMMUNICATIONS							
25		SYSTEMS (51 POSITIONS)	9,299,500						

1 DEPARTMENT OF ADMINISTRATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SERVICES (9 POSITIONS)	516,400			
5	ACCOUNTING				
6	PRE-AUDIT (12 POSITIONS)	435,200			
7	ACCOUNTING SERVICES (9 POSITIONS)	377,500			
8	PAYROLL ACCOUNTING (19 POSITIONS)	646,000			
9	ADMINISTRATION AND SUPPORT (4 POSITIONS)	296,900			
10	FINANCIAL SYSTEMS (11 POSITIONS)	2,351,300			
11	PERSONNEL AND LABOR RELATIONS SERVICES				
12	PERSONNEL (72 POSITIONS)	3,163,600			
13	LABOR RELATIONS (13 POSITIONS)	775,400			
14	GENERAL SERVICES				
15	PURCHASING (18 POSITIONS)	1,357,800			
16	PROPERTY MANAGEMENT (11 POSITIONS)	565,400			
17	CENTRAL DUPLICATING AND MAIL (37 POSITIONS)	1,983,300			
18	ARCHIVES (13 POSITIONS)	767,200			
19	DATA PROCESSING				
20	COMPUTING SERVICES (93 POSITIONS)	13,055,700			
21	MANAGEMENT SERVICES (7 POSITIONS)	580,200			
22	OFFICE OF INFORMATION MANAGEMENT (6 POSITIONS)	441,600			
23	RETIREMENT & BENEFITS (55 POSITIONS)	4,644,700			
24	BUILDING & EQUIPMENT SERVICES				
25	LEASING & FACILITIES (2 POSITIONS)	32,519,000			

1 DEPARTMENT OF ADMINISTRATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	EMPLOYEE HOUSING (3 POSITIONS)	1,511,000			
5	RISK MANAGEMENT		13,995,500	17,500	13,978,000
6	RISK MANAGEMENT				
7	OPERATIONS (12 POSITIONS)	567,200			
8	PREMIUMS/LOSS RETENTION	13,428,300			
9	RISK MANAGEMENT			-5,000,000	5,000,000
10	\$5,000,000 OF THE \$13,428,300 APPROPRIATED IN THIS APPROPRIATION FROM OTHER FUNDS IS FROM INTER-AGENCY RECEIPTS TO THE				
11	DIVISION OF RISK MANAGEMENT FROM STATE AGENCIES FOR RISK MANAGEMENT SERVICES AND HAS BEEN APPROPRIATED TO REPLACE				
12	APPROPRIATIONS FROM THE GENERAL FUND MADE THROUGHOUT THIS BILL TO THE STATE AGENCIES WHICH HAVE BUDGETED FOR RISK MANAGEMENT				
13	SERVICES IN FY 83.				
14		*****	*****		
15		***** DEPARTMENT OF LAW	*****		
16		*****	*****		
17	PUBLIC PROTECTION				
18	OFFICE OF CONSUMER PROTECTION (15 POSITIONS)		742,100	742,100	
19	ADMINISTRATION OF JUSTICE				
20	PROSECUTION		9,966,100	8,838,300	1,127,800
21	FIRST JUDICIAL DISTRICT (15 POSITIONS)	929,400			
22	SECOND JUDICIAL DISTRICT (6 POSITIONS)	635,200			
23	THIRD JUDICIAL DISTRICT (55 POSITIONS)	3,215,800			
24	FOURTH JUDICIAL DISTRICT (21 POSITIONS)	1,457,600			
25	ADMINISTRATION AND SUPPORT (13 POSITIONS)	1,000,000			

1 DEPARTMENT OF LAW (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CRIMINAL APPEALS & SPECIAL PROSECUTION (16 POSITIONS)	1,077,600			
5	PRE TRIAL DIVERSION (15 POSITIONS)	642,400			
6	ACTION GRANTS	708,100			
7	DISCRETIONARY GRANTS	300,000			
8	GENERAL GOVERNMENT				
9	LEGAL SERVICES		7,986,000	4,921,700	3,064,300
10	OPERATIONS (116 POSITIONS)	7,621,300			
11	ADMINISTRATION & SUPPORT (9 POSITIONS)	364,700			
12	* * * * *	* * * * *			
13	* * * * * DEPARTMENT OF REVENUE	* * * * *			
14	* * * * *	* * * * *			
15	ALCOHOLIC BEVERAGE CONTROL BOARD (12 POSITIONS)		632,500	632,500	
16	ALCOHOLIC BEVERAGE CONTROL BOARD (12 POSITIONS)	632,500			
17	<del>ALASKA RENEWABLE RESOURCES CORPORATION</del>		10,035,000	10,035,000	
18	SHARED TAXES				
19	AMUSEMENT AND GAMING TAX	36,000			
20	AVIATION FUEL TAX	141,000			
21	ELECTRIC AND TELEPHONE COOPERATIVE TAX	1,100,000			
22	LIQUOR LICENSE TAX	900,000			
23	FISHERIES TAX	7,858,000			
24	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)		378,600		378,600
25	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)	378,600			
26	ALASKA HOUSING FINANCE CORPORATION (46 POSITIONS)		3,441,000		3,441,000

1 DEPARTMENT OF REVENUE (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	ALASKA HOUSING FINANCE CORPORATION (46 POSITIONS)	3,441,000			
5	PERMANENT FUND CORPORATION (12 POSITIONS)		1,066,900		1,066,900
6	PERMANENT FUND CORPORATION (12 POSITIONS)	1,066,900			
7	OPERATIONS		16,607,900	13,045,800	3,562,100
8	REVENUE OPERATIONS				
9	AUDIT (67 POSITIONS)	2,876,700			
10	PETROLEUM REVENUE (28 POSITIONS)	1,811,900			
11	ENFORCEMENT (37 POSITIONS)	1,579,600			
12	TREASURY MANAGEMENT (22 POSITIONS)	2,157,400			
13	PUBLIC SERVICE (28 POSITIONS)	1,117,400			
14	CHILD SUPPORT ENFORCEMENT (76 POSITIONS)	3,487,100			
15	ADMINISTRATION AND SUPPORT				
16	OFFICE OF THE COMMISSIONER (16 POSITIONS)	1,226,800			
17	ADMINISTRATIVE SERVICES (36 POSITIONS)	2,351,000			
18	REFUNDABLE CREDITS		1,033,000	1,033,000	
19	REFUNDABLE CREDITS	1,033,000			
20	*****	*****			
21	***** DEPARTMENT OF EDUCATION *****				
22	*****	*****			
23	FINANCIAL SUPPORT		391,753,300	389,749,600	2,003,700
24	FOUNDATION PROGRAM COMPONENTS				
25	STUDENT ADM SUPPORT	279,114,200			

26 THIS APPROPRIATION DOES NOT PROVIDE FOR STUDENT ADM SUPPORT FOR BIA SCHOOLS WHICH MAY TRANSFER TO SCHOOL DISTRICTS OR NEW  
 27 SCHOOLS OR PROGRAMS WHICH MAY BE ESTABLISHED DURING FY 83. IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT OF

1 DEPARTMENT OF EDUCATION (CONT.)

2  
 3 APPROPRIATION APPROPRIATION FUND SOURCES  
 ALLOCATIONS ITEMS GENERAL FUND OTHER FUNDS

4 EDUCATION FUND ANY SUCH TRANSFERS OR ADDITIONS OUT OF THIS APPROPRIATION AND PRESENT TO THE LEGISLATURE A REQUEST FOR A  
 5 SUPPLEMENTAL APPROPRIATION TO ACCOMMODATE THE COSTS OF ANY BIA TRANSFERS OR ESTABLISHMENT OF NEW SCHOOLS OR PROGRAMS, NO LATER  
 6 THAN THE 15TH DAY OF THE 1983 LEGISLATIVE SESSION.

7 SPECIAL EDUCATION ADJUSTMENTS 45,545,700

8 VOCATIONAL EDUCATION ADJUSTMENTS 22,294,500

9 CORRESPONDENCE STUDY-DOE (34 POSITIONS) 2,084,700

10 IT IS THE INTENT OF THE LEGISLATURE TO FUND ALL 17 PREVIOUSLY AUTHORIZED ADVISORY TEACHER POSITIONS. IF THE LEVEL OF  
 11 PERSONAL SERVICES FUNDING IS INADEQUATE TO PROVIDE FOR THE FULL FUNDING OF THE 17 ADVISORY TEACHERS, FUNDS SHALL BE MADE  
 12 AVAILABLE WITHIN THE PERSONAL SERVICES LINE ITEM FROM NON-TEACHER, ADMINISTRATIVE POSITIONS.

13 CORRESPONDENCE STUDY-LOCAL 5,151,200

14 BILINGUAL PROGRAM ADJUSTMENT 10,389,500

15 SUPPLEMENTAL EQUALIZATION AID 27,173,500

16 FINANCIAL SUPPORT - DISTRICTS 80,373,500 40,617,300 39,756,200

17 FINANCIAL SUPPORT PROGRAMS

18 PUPIL TRANSPORTATION-PUBLIC 20,300,000

19 IT IS THE INTENT OF THE LEGISLATURE THAT FY 83 PUPIL TRANSPORTATION REIMBURSEMENT TO A DISTRICT MAY NOT EXCEED THE TOTAL OF  
 20 NEW CONTRACT RATES ESTABLISHED THROUGH THE COMPETITIVE PROPOSAL PROCESS REQUIRED BY 4 AAC 27.085, AS AMENDED; OR, IF NO NEW  
 21 RATES HAVE BEEN ESTABLISHED, REIMBURSEMENT MAY NOT EXCEED FY 82 TOTAL REIMBURSEMENT PLUS COLA.

22 STUDENT LUNCH PROGRAM 6,000,000

23 CIGARETTE TAX DISTRIBUTION 7,000,000

24 FEDERAL PROGRAMS 14,756,200

25 TUITION STUDENTS 3,558,200

1 DEPARTMENT OF EDUCATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	BOARDING HOME GRANTS	840,000			
5	STATE CONTRACT PROGRAMS	26,829,100			
6	KOTZEBUE TECHNICAL CENTER	1,090,000			
7	FINANCIAL SUPPORT - OTHER		36,992,400	36,992,400	
8	FINANCIAL SUPPORT PROGRAMS				
9	DEBT RETIREMENT-LOCAL	36,203,300			
10	RURAL SCHOOL VOCATIONAL ED PROGRAM	789,100			
11	EDUCATION PROGRAM ADMINISTRATION		12,450,100	9,566,600	2,883,500
12	ADMINISTRATIVE PROGRAM SUPPORT				
13	ADMINISTRATIVE SERVICES (26 POSITIONS)	922,000			
14	FINANCE & MANAGEMENT SERVICES (20 POSITIONS)	908,300			
15	DEPARTMENT OVERHEAD EXPENSES	777,000			
16	K-12 EDUCATION PROGRAM SUPPORT				
17	CAREER & VOCATIONAL EDUCATION (17 POSITIONS)	1,010,400			
18	SPECIAL EDUCATION (7 POSITIONS)	488,300			
19	FEDERAL PROGRAMS ADMINISTRATION (12 POSITIONS)	1,178,700			
20	EDUCATION PROGRAM DEVELOPMENT (18 POSITIONS)	2,135,100			
21	EXECUTIVE ADMINISTRATION				
22	COMMISSIONERS OFFICE (11 POSITIONS)	781,000			
23	PLANNING INFORMATION & RESEARCH (12 POSITIONS)	1,868,300			
24	IN CONDUCTING THE STUDY OF THE FOUNDATION FORMULA PROGRAM FOR THE REAA SCHOOL DISTRICTS, THE REAA BUDGET OVERSIGHT COMMITTEE				
25	SHALL BE CONDUCTED AND APPRISED OF THE FINDINGS FROM TIME TO TIME AS THE STUDY GOES FORTH.				

1 DEPARTMENT OF EDUCATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	EDUCATIONAL TECHNOLOGY AND TELECOMMUNICATIONS (10 POSITIONS)	2,381,000			
5	BOARDS, COMMISSIONS, AND ASSOCIATIONS		408,000	289,400	118,600
6	EDUCATIONAL BOARDS & ASSOCIATIONS				
7	STATE BOARD OF EDUCATION	130,000			
8	OTHER COMMISSIONS & ASSOCIATION - SUPPORT (2 POSITIONS)	163,600			
9 THE APPROPRIATION FOR OTHER COMMISSIONS & ASSOCIATION - SUPPORT INCLUDES \$45,000 FOR THE ALASKA STUDENT ACTIVITIES					
10 ASSOCIATION TRAVEL. THESE FUNDS SHALL BE USED TO PROVIDE FOR STUDENT TRAVEL TO THE STATE MUSIC FESTIVAL ONLY.					
11	PROFESSIONAL TEACHING PRACTICES COMMISSION (1 POSITION)	114,400			
12	ADULT AND POSTSECONDARY SUPPORT		9,021,700	8,516,600	505,100
13	ADMINISTRATION & GRANTS				
14	ADULT BASIC EDUCATION	3,557,800			
15	COMMUNITY SCHOOLS ADJUSTMENTS	3,690,200			
16	FIRE SERVICE TRAINING	82,400			
17	ADULT VOCATIONAL EDUCATION	133,700			
18	OTHER VOCATIONAL EDUCATION GRANTS	100,000			
19	GRANTS ADMINISTRATION (17 POSITIONS)	965,200			
20	YOUTH EMPLOYMENT SERVICES	492,400			
21	VOCATIONAL REHABILITATION		9,634,300	4,389,800	5,244,500
22	REHABILITATION SERVICES				
23	COUNSELING & PLACEMENT (67 POSITIONS)	2,957,900			
24	SERVICES TO CLIENTS	2,967,700			

1 DEPARTMENT OF EDUCATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	ADMINISTRATION (12 POSITIONS)	749,500			
5	SPECIALIZED FACILITIES	451,800			
6	STATE SUPPORTED FACILITIES	48,000			
7	DISABILITY DETERMINATION (19 POSITIONS)	1,508,300			
8	EMPLOYMENT OF THE HANDICAPPED (3 POSITIONS)	196,100			
9	INDEPENDENT LIVING REHABILITATION	755,000			
10	ALASKA VOCATIONAL/TECHNOLOGY CENTERS (68 POSITIONS)		4,571,100	3,719,600	851,500
11	SEWARD CENTER (68 POSITIONS)	4,571,100			
12	ALASKA POSTSECONDARY EDUCATION COMMISSION		5,212,700	4,791,100	421,600
13	STUDENT FINANCIAL AID				
14	WICHE - STUDENT EXCHANGE PROGRAM	1,592,500			
15	THE APPROPRIATION FOR THE WICHE STUDENT EXCHANGE PROGRAM IS CONDITIONED UPON NO MORE THAN 40% OF THE WICHE STUDENT EXCHANGE				
16	STUDENTS BEING ENROLLED UNDER ANY ONE SUPPORT FIELD.				
17	STUDENT INCENTIVE GRANT PROGRAM	244,000			
18	ADMINISTRATION				
19	AK STUDENT LOAN ADMINISTRATION (56 POSITIONS)	2,315,700			
20	WICHE-ADMINISTRATION	55,100			
21	GENERAL ADMINISTRATION (11 POSITIONS)	1,005,400			
22	ALASKA HISTORICAL COMMISSION (3 POSITIONS)		580,800	580,800	
23	ADMINISTRATION & GRANTS (3 POSITIONS)	580,800			
24	ALASKA ARTS COUNCIL (10 POSITIONS)		5,115,100	4,275,800	839,300
25	ADMINISTRATION & GRANTS (10 POSITIONS)	5,115,100			
26	STATE LIBRARY AND MUSEUMS		5,592,600	5,057,300	535,300

1 DEPARTMENT OF EDUCATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ADMINISTRATION & GRANTS				
5	REGULAR OPERATIONS (88 POSITIONS)	5,547,300			
6	BLUE BOOK (1 POSITION)	45,300			
7	*****		*****		
8	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES		*****		
9	*****		*****		
10	PUBLIC ASSISTANCE SERVICES		55,677,800	34,832,600	20,845,200
11	ASSISTANCE SERVICES				
12	AID TO FAMILIES WITH DEPENDENT CHILDREN	41,690,400			
13	AID TO THE BLIND	179,500			
14	AID TO THE DISABLED	7,118,800			
15	GENERAL RELIEF	900,000			
16	OLD AGE ASSISTANCE PAYMENTS	5,789,100			
17	ENERGY ASSISTANCE PROGRAM (18 POSITIONS)		6,747,500		6,747,500
18	ENERGY ASSISTANCE (18 POSITIONS)	6,747,500			
19	MEDICAID ASSISTANCE		50,559,400	23,154,000	27,405,400
20	MEDICAID				
21	HOSPITALS	12,327,800			
22	PHYSICIAN SERVICES	7,858,100			
23	OTHER SERVICES	1,695,500			
24	EARLY SCREENING	2,751,900			
25	NURSING HOMES	21,831,300			

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	INDIAN HEALTH SERVICE	5,450,000			
5	MEDICAID PENALTY	-1,355,200			
6	GENERAL RELIEF MEDICAL ASSISTANCE		10,920,500	10,920,500	
7	GENERAL RELIEF MEDICAL				
8	HOSPITALS	4,548,000			
9	PHYSICIANS SERVICES	2,031,500			
10	OTHER SERVICES	2,757,900			
11	GRM REDUCTION	-575,300			
12	CATASTROPHIC	2,158,400			
13	PUBLIC ASSISTANCE ADMINISTRATION		11,971,700	6,830,200	5,141,500
14	PUBLIC ASSISTANCE ADMINISTRATION				
15	ADMINISTRATION (29 POSITIONS)	2,209,100			
16	QUALITY CONTROL (14 POSITIONS)	702,500			
17	STAFF DEVELOPMENT (2 POSITIONS)	178,400			
18	ELIGIBILITY DETERMINATION (232 POSITIONS)	8,764,400			
19	COLLECTIONS (1 POSITION)	56,300			
20	MEDICAL CARE ADVISORY COMMITTEE	61,000			
21	WIN (13 POSITIONS)		834,000	396,500	437,500
22	WIN (13 POSITIONS)	834,000			
23	SOCIAL SERVICES		14,978,000	14,879,600	98,400
24	SOCIAL SERVICES				
25	HOMEMAKER SERVICES (1 POSITION)	218,100			

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DAY CARE	343,800			
5	PREVENTIVE SERVICES	1,439,100			
6	ADULT SERVICES (18 POSITIONS)	4,102,400			
7	FAMILY SERVICES ADMINISTRATION				
8	SOUTHCENTRAL REGION (73 POSITIONS)	3,149,500			
9	NORTHERN REGION (31 POSITIONS)	1,620,200			
10	SOUTHEASTERN REGION (12 POSITIONS)	543,600			
11	WESTERN REGION (16 POSITIONS)	829,300			
12	NORTHWESTERN REGION (10 POSITIONS)	624,600			
13	SOUTHERN REGION (16 POSITIONS)	606,900			
14	CENTRAL OFFICE (21 POSITIONS)	1,090,700			
15	STAFF DEVELOPMENT (3 POSITIONS)	409,800			
16	JUVENILE CUSTODY		15,526,200	15,526,200	
17	JUVENILE CUSTODY				
18	SOCIAL SERVICES, FOSTER CARE	4,586,500			
19	INSTITUTIONAL CARE, SOCIAL SERVICES	10,939,700			
20	SOCIAL SERVICES BLOCK GRANT OFFSET			-3,376,000	3,376,000
21	YOUTH CORRECTIONAL SERVICES		11,243,400	11,243,400	
22	YOUTH CORRECTIONAL SERVICES				
23	ADMINISTRATION (4 POSITIONS)	178,500			
24	FIRST DISTRICT (12 POSITIONS)	498,100			
25	THIRD DISTRICT (28 POSITIONS)	1,126,500			