

BILLS 1981 - 1982

HB 643 cont.

1548

1548

Project Title ① Waste Heat Project Supplemental			Location (s) ② Galena		Election Districts Served ③ 18		Start Date ④		Completion Date ⑤	
⑥ AGENCY REQUEST			⑦ Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year _____	Ultimate Annual Year _____	GOVERNOR'S REQUEST			
							Approved	Deferred	Disapproved	
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts		
1003	G/F Match			General Fund			1003	G/F Match		
1004	General Fund	125,000					1004	General Fund		
1005	I/A Receipts						1005	I/A Receipts		
	G.O. Bonds							G.O. Bonds		
			Total Annual Operational Cost							
			Position (FTE)							
			Previous Year-Priority		Agency Priority	Governor's Priority				
Total							Total			

PROJECT DESCRIPTION ⑧

The City of Galena has requested a realignment of funds for municipal projects funded last year. Funds for the waste heat project were reallocated from the Road/Survey project as indicated on the attachment.

LEGISLATIVE MEMBER'S SIGNATURE:

CATEGORY **⑨** Municipal Grant

AGENCY Dept. of Admin.

PROGRAM

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Revised Date _____

FY 82

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35

**LEGISLATIVE REQUEST
PROPOSED CAPITAL
PROJECT**

FORM 35 - LEGISLATIVE REQUEST - PROPOSED CAPITAL PROJECT

INSTRUCTIONS:

1. Project Title - Use the same project title on all correspondence when referring to this project.
 2. Location(s) - Enter the name of the location on this project. A "statewide" indicator should be used for projects having statewide impact.
 3. Election District(s) - Enter the number of the election district in which this project is located. For Anchorage districts, unless the project is specifically for the benefit of one Anchorage district (such as a road project) as opposed to benefiting all Anchorage districts (such as an airport or campus improvement) you should enter "7-12".
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9. Enter the appropriate category, agency, and program name.



City of Galena

Antoski Hall • P.O. Box 149 • Galena, Alaska 99741 • Telephone (907) 656-1281

*answered
2/12/82*

February 2, 1982

Rep. Vernon Hurlbert
State Capital
Pouch V
Juneau, AK 99811

Dear Representative Hurlbert:

This is to give you the breakdown for our request for reallocation of our Municipal Grants 1981 per our work with your former aide, Teresa Smith.

<u>Project</u>	<u>Original Budget</u>	<u>Revised Budget Request</u>
✓Dust Control	\$ 50,000	\$ 50,000
Health Clinic	125,000	144,000 (19 K)
Rds. & Survey	600,000	456,000
✓Street Lights	5,000	5,000
Waste Heat	200,000	325,000 (125 K)
✓Water/Sewer	100,000	100,000
	<u>\$1,080,000</u>	<u>\$1,080,000</u>

*91
600
452
144*

We deeply appreciate your assistance in this matter. We ran into unexpected problems with both our Waste Heat and our Health Clinic budgets. Thus, we were under-budgeted in those categories. Teresa Smith happened to be present at the Council meeting where this was discussed and suggested that we request the reallocation as our road budget could withstand the loss - much better than the overall city budget. She requested final numbers around the end of January.

Again we appreciate your assistance. If more information is needed, please let us know.

Sincerely,
THE CITY OF GALENA

Pat Myers

Pat Myers,
City Manager

PM:kt

cc: John Sackett

Project Title		Location(s)		Election Districts Served		Start Date		Completion Date		
① White Alice Voc. Ed. Program		② Kuspuk REAA		③ 17 & 18		④		⑤		
⑥ AGENCY REQUEST			⑦ Operational Cost & No. Personnel Increase - (Decrease)			First Operating Year	Ultimate Annual Year	GOVERNOR'S REQUEST		
								Approved	Deferred	Disapproved
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1003	G/F Match		Source	General Fund			1003	G/F Match		
1004	General Fund						1004	General Fund		
1005	I/A Receipts						1005	I/A Receipts		
	G.O. Bonds							G.O. Bonds		
			Total Annual Operational Cost							
			Position (FTE)							
			Previous Year-Priority	Agency Priority		Governor's Priority				
Total									Total	

PROJECT DESCRIPTION ⑧

Funds are requested for the operation of the White Alice Vocational Educational Facility in Aniak. Students from the Kuspuk School District attend the program there from 3 to 4 weeks each year as part of their secondary education. Instruction is provided in mechanics, construction trades and drafting, metals and welding and home science.

While much of the funding for this unique program is derived from the REAA formula, supplemental funds are needed as it is a residential program. Students fly to Aniak and reside in a dormitory during their weeks of special instruction. The program is highly regarded not only in the district, but in the Department of Education. It is hoped that the program will become available to other area school districts in the near future.

A copy of the program budget is attached.

LEGISLATIVE MEMBER'S SIGNATURE:

CATEGORY ⑨

AGENCY Dept. of Education

PROGRAM _____

35 LEGISLATIVE REQUEST
PROPOSED CAPITAL PROJECT

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Revised Date _____

FY 82

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KUSPUK SCHOOL DISTRICT

VOCATIONAL EDUCATION CENTER

PROPOSED BUDGET

1982-83

I. FOOD	\$28,200.00
A. Breakfast - 16 people X \$1.50 X 188 days = \$4,512	
B. Lunch - 26 people X \$3.00 X 188 days = \$14,664	
C. Supper - 16 people X \$3.00 X 188 days = \$9,024	
II. INSURANCE	
A. Building - \$7,305.53 (\$3,246.90 per million coverage X 2.25 million) (All Real & Personal Property including Extra Expense Perils - All Risk including Earthquake and Flood)	7,305.53
III. PERSONNEL	
A. Vocational Director (1/2 time)	33,950.44
1. Salary - \$28,956.15	
2. Health Insurance - \$600	
3. Unemployment Insurance - \$579.12	
4. Workmen's Compensation - \$289.56	
5. TRS - \$2,438.11	
6. Fringe Benefits - \$1,087.50	
B. Construction Trades & Drafting	44,208.20
1. Salary - \$36,648 MA & 5 years experience	
2. Health Insurance - \$1,200	
3. Unemployment Insurance - \$732.96	
4. Workmen's Compensation - \$366.48	
5. TRS - \$3,085.76	
6. Fringe Benefits - \$2,175 (\$1800 Housing & \$375 Air Travel)	
C. Mechanics: Airplane, Automobile, and Diesel	44,208.20
1. Salary - \$36,648 MA & 5 years experience	
2. Health Insurance - \$1,200	
3. Unemployment Insurance - \$732.96	
4. Workmen's Compensation - \$366.48	
5. TRS - \$3,085.76	
6. Fringe Benefits - \$2,175	
D. Metals and Welding	44,208.20
1. Salary - \$36,648 MA & 5 years experience	
2. Health Insurance - \$1,200	
3. Unemployment Insurance - \$732.96	
4. Workmen's Compensation - \$366.48	
5. TRS - \$3,085.76	
6. Fringe Benefits - \$2,175	
E. Home Science	44,208.20
1. Salary - \$36,648 MA & 5 years experience	
2. Health Insurance - \$1,200	
3. Unemployment Insurance - \$732.96	
4. Workmen's Compensation \$366.48	
5. TRS - \$3,085.76	
6. Fringe Benefits - \$2,175	

F. Dormitory Aide	\$20,422.40
1. Salary \$16,000(\$10 X 8 hrs. X 200 days)	
2. Health Insurance - \$1,200	
3. Unemployment Insurance - \$320	
4. Workmen's Compensation - \$160	
5. FICA - \$1,064	
6. PERS - \$1,678.40	
G. Night Attendant	15,655.25
1. Salary - \$12,032 (\$8 X 8 hrs. X 188 days)	
2. Health Insurance - \$1,200	
3. Unemployment Insurance - \$240.64	
4. Workmen's Compensation - \$120.32	
5. FICA - \$800.13	
6. PERS - \$1,262.16	
H. Maintenance	24,266.88
1. Salary - \$19,200 (\$12 X 8 hrs. X 200 days)	
2. Health Insurance - \$1,200	
3. Unemployment Insurance - \$384	
4. Workmen's Compensation - \$192	
5. FICA - \$1,276.80	
6. PERS - \$2,014.08	
I. Cook	19,338.00
1. Salary - \$15,360 (\$10 X 8 hrs. X 192 days)	
2. Unemployment Insurance - \$307.20	
3. Workmen's Compensation - \$153.60	
4. Health Insurance - \$1,200	
5. FICA - \$1,021.44	
6. PERS - \$1,296.56	
J. Secretary	20,422.40
1. Salary - \$15,000 (\$10 X 8 hrs. X 200 days)	
2. Health Insurance - \$1,200	
3. Unemployment Insurance - \$320	
4. Workmen's Compensation - \$160	
5. FICA - \$1,064	
6. PERS - \$1,678.40	
IV. SUPPLIES AND MATERIALS	15,500.00
A. Teaching - \$10,000	
B. Dormitory - \$2,500	
C. Maintenance - \$3,000	
V. TRANSPORTATION	30,760.00
A. Air Travel	
1. Upriver Schools - \$175 X 2 hrs. X 24 trips = \$8,400	
2. Chuathbaluk School - \$60 X 24 trips = \$1,440	
3. Kalskag School - \$80 X 24 trips - \$1,920	
B. Automobile	
1. Chevrolet Wagon - \$12,000	
2. Freight from Anchorage to Aniak - \$3,000	

Vocational Education Center
Proposed Budget 1982-83
Page 3

- 3. Gasoline - $\$2.00 \times 100 \text{ Gal. mo.} \times 12 \text{ mo.} = \$2,400$
- 4. Insurance - $\$400 \text{ a year}$
- 5. Maintenance - $\$1,200 \text{ a year}$

VI. UTILITIES

99,000.00

- A. Electricity - $\$3,000 \text{ mo.} @ 12 \text{ mo.} = \$36,000$
- B. Fuel Oil - $30,000 \text{ gal.} @ \$2.00 \text{ gal.} = \$60,000$
- C. Telephone - $\$250 \text{ mo.} @ 12 \text{ mo.} = \$3,000$

TOTAL

\$491,654.50

See 112

Project Title ① Postsecondary Ed. Needs Assessment		Location (s) ② Yukon Flats Dist.		Election Districts Served ③		Start Date ④		Completion Date ⑤	
⑥ AGENCY REQUEST			⑦ Operational Cost & No. Personnel Increase - (Decrease)		First Operating Year _____	Ultimate Annual Year _____	GOVERNOR'S REQUEST Approved <input type="checkbox"/> Deferred <input type="checkbox"/> Disapproved <input type="checkbox"/>		
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	16,000					1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds							G.O. Bonds	
			Total Annual Operational Cost						
			Position (FTE)						
			Previous Year-Priority	Agency Priority		Governor's Priority			
Total							Total		

PROJECT DESCRIPTION ⑧

The Yukon Flats School District has requested funds to conduct a regional study of educational needs beyond grade 12. That proposal is attached.

LEGISLATIVE MEMBER'S SIGNATURE:

CATEGORY ⑨
 _____ Dept. of Education
 AGENCY

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Revised Date _____

FY 82

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35 LEGISLATIVE REQUEST
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PROPOSAL TO ASSESS
COLLEGE EDUCATIONAL NEEDS
IN THE YUKON FLATS SCHOOL DISTRICT

There have, in the past, been other assessments conducted in the region. These efforts, however, have tended to concentrate in the area of Vocational Education. While there is a need for vocational education, one should remember that this type of educational activity takes as its main focus the development of job skills. Economic, political and social development, the year 1991, values and cultural maintenance and preservation, these and other issues demand that the region develop other intellectual skills so that it may respond from a position of total social strength.

Thus, there is a need to shift the traditional assessment focus. The following is proposed:

- A. Alternative to University of Alaska's tradition of "non-response" responses:
 - 1. That concerned Area Native Leadership initiate efforts that would lead towards authorizing and controlling the assessment process;
 - 2. That a source outside the Rural Education Center be contracted to do the assessment;
 - 3. That this same Leadership coordinate efforts to secure the funding necessary to accomplish necessary assessment project.
- B. Assessment. The process would focus as follows:
 - 1. Perceived Needs:
Focusing on perceived needs (Local expressions. These would include the perspective/response of a broad social segment) as opposed to expressions of Program Deliverors (teachers, administrators). This type of process constitutes a major qualitative change. Local perceptions have never been identified or correlated with college educational programming.
 - 2. High drop out rate:
There is a need to focus on drop-outs and establish why existing programs have failed to meet their needs.
 - 3. Analysis:
The overall findings of the assessment would then be compared with existing programs and their operation. Out of the process would emerge directions for program development.

C. Directing and authorizing the work would accomplish:

1. The assessment instrument to be utilized would be developed such, that not only would it be scientific, but it would also be a true reflection of needs as expressed by communities, people and others significant to the area.
2. The data obtained would be useful in a number of other planning efforts needed in the area.

E. Time:

Three months from the day of contract initiation.

F. Budget:

I. NEEDS ASSESSMENT

1. Personnel Costs	\$6,000.00
2. Research	2,352.00
3. Travel & Per Diem	1,720.00
4. Secretarial Support	825.00
5. Material & Reproductions	1,075.00
6. Telephone	360.00
7. Data Processing	2,000.00
8. Overhead, 10%	1,433.00
	<hr/>
TOTAL	15,765.00

Eloy Apodaca
Center For Social Research & Development

Project Title 1 Agric. Land Clearing		Location (s) 2 Middle Yukon		Election Districts Served 3 18		Start Date 4		Completion Date 5	
6 AGENCY REQUEST			7 Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year _____	Ultimate Annual Year _____	GOVERNOR'S REQUEST		
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1004	General Fund	25,000	Source				1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds	
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Total							Total		

PROJECT DESCRIPTION **8**

Funds are requested for labor and equipment transportation, maintenance, and operation for land clearing around the villages of Telida, Nikolai, McGrath, Takotna, Shageluk, Hughes, Allakaket and Bettles. There is increasing demand for small plots suitable for gardening and grain production. The demand is related to the construction of food preservation centers at various sites, that will allow year-round use of the produce.

LEGISLATIVE MEMBER'S SIGNATURE:

CATEGORY **9**

AGENCY Dept. of C & RA

PROGRAM

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Revised Date _____

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35 LEGISLATIVE REQUEST
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① Project Title Water & Sewer Feasibility Study		② Location (s) St. Mary's		③ Election Districts Served 18		④ Start Date		⑤ Completion Date	
⑥ AGENCY REQUEST			⑦ Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year	Ultimate Annual Year	GOVERNOR'S REQUEST		
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PROJECT DESCRIPTION ⑧

Funding for the St. Mary's water and sewer feasibility study were inadvertently placed in the Village Safe Water Program of the Department of Environmental Conservation last year. That program serves unincorporated villages only.

With the concurrence of DEC, the funds are being reappropriated as a municipal grant to St. Mary's so that the needed study can be accomplished.

LEGISLATIVE MEMBER'S SIGNATURE:

CATEGORY ⑨ Municipal Grant

AGENCY Dept. of Admin.

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9. Enter the appropriate category, agency, and program name.

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Project Title		Location (s)		Election Districts Served		Start Date		Completion Date	
① Health Clinic Supplemental		② Ruby		③ 18		④		⑤	
⑥ AGENCY REQUEST			⑦ Operational Cost & No. Personnel increase - (Decrease)		First Operating Year	Ultimate Annual Year	GOVERNOR'S REQUEST		
							Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	43,000					1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds							G.O. Bonds	
			Total Annual Operational Cost						
			Position (FTE)						
			Previous Year-Priority	Agency Priority	Governor's Priority				
Total							Total		

PROJECT DESCRIPTION ⑧

These funds are needed to supplement other funding to the City of Ruby for the construction of a combination municipal building/health clinic. The present Ruby clinic is among the regions very poorest. The proposed facility will include city offices and the clinic. PHS clinic lease income will pay for nearly all of the operational expenses of the new building.

All of the construction will be done by local labor.

LEGISLATIVE MEMBER'S SIGNATURE:

CATEGORY ⑨

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35 LEGISLATIVE REQUEST
PROPOSED CAPITAL PROJECT

FORM 35 - LEGISLATIVE REQUEST - PROPOSED CAPITAL PROJECT

INSTRUCTIONS:

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Project Title ① Heavy Equipment		Location (s) ② Allakaket		Election Districts Served ③ 19		Start Date ④		Completion Date ⑤	
⑥ AGENCY REQUEST			⑦ Operational Cost & No. Personnel Increase - (Decrease)			First Operating Year _____	Ultimate Annual Year _____	GOVERNOR'S REQUEST	
								Approved <input type="text"/>	Deferred <input type="text"/>
Disapproved <input type="text"/>	1002	Federal Receipts	Funding	Federal Receipts	1002	Federal Receipts			
	1003	G/F Match		General Fund	1003	G/F Match			
	1004	General Fund	Source		1004	General Fund			
	1005	I/A Receipts			1005	I/A Receipts			
		G.O. Bonds				G.O. Bonds			
				Total Annual Operational Cost					
				Position (FTE)					
				Previous Year-Priority	Agency Priority	Governor's Priority			
		Total						Total	

PROJECT DESCRIPTION ⑧

The City of Allakaket has requested funding for the purchase of a bulldozer for local development and maintenance projects. The grant will fund purchase and shipping of the D-4 size dozer.

LEGISLATIVE MEMBER'S SIGNATURE:

CATEGORY **⑨** Municipal Grant

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① Project Title Dump Truck		② Location (s) Bettles		③ Election Districts Served 19		④ Start Date		⑤ Completion Date	
⑥ AGENCY REQUEST			⑦ Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year _____	Ultimate Annual Year _____	GOVERNOR'S REQUEST		
							Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	30,000					1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds							G.O. Bonds	
			Total Annual Operational Cost						
			Position (FTE)						
			Previous Year-Priority	Agency Priority	Governor's Priority				
Total							Total		

PROJECT DESCRIPTION ⑧

The Village of Bettles has requested a grant for the purchase and delivery of a dump truck. The truck is needed for local road development and maintenance in addition to other public uses such as refuse hauling. The total cost of acquisition and delivery is estimated to be \$30,000.

LEGISLATIVE MEMBER'S SIGNATURE: _____

CATEGORY ⑨ Unincorporated Grant

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FORM 35 - LEGISLATIVE REQUEST - PROPOSED CAPITAL PROJECT

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9. Enter the appropriate category, agency, and program name.

Project Title ① Generator		Location (s) ② Eagle		Election Districts Served ③ 19		Start Date ④		Completion Date ⑤	
⑥ AGENCY REQUEST			⑦ Operational Cost & No. Personnel Increase - (Decrease)		First Operating Year _____	Ultimate Annual Year _____	GOVERNOR'S REQUEST Approved <input type="text"/> Deferred <input type="text"/> Disapproved <input type="text"/>		
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	10,000					1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds							G.O. Bonds	
			Total Annual Operational Cost						
			Position (FTE)						
			Previous Year-Priority		Agency Priority	Governor's Priority			
Total							Total		

PROJECT DESCRIPTION ⑧

The Village of Eagle is in need of a replacement generator for the local power system. The present generator is outdated and replacement parts are not easily available. A new generator would provide more reliable service.

The estimated cost of the appropriate generator is \$10,000.

LEGISLATIVE MEMBER'S SIGNATURE:

CATEGORY **⑨** Unincorporated Grant

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① Project Title Life/Safety Upgrade		② Location(s) Yukon Flats		③ Election Districts Served		④ Start Date		⑤ Completion Date		
⑥ AGENCY REQUEST			⑦ Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year _____	Ultimate Annual Year _____	GOVERNOR'S REQUEST			
							Approved <input type="text"/>	Deferred <input type="text"/>	Disapproved <input type="text"/>	
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts		
1003	G/F Match			General Fund			1003	G/F Match		
1004	General Fund	185,000						1004	General Fund	
1005	I/A Receipts							1005	I/A Receipts	
	G.O. Bonds								G.O. Bonds	
			Total Annual Operational Cost							
			Position (FTE)							
			Previous Year-Priority	Agency Priority	Governor's Priority					
Total							Total			

PROJECT DESCRIPTION ⑧

These funds are requested for code upgrade at schools in the Yukon Flats School District. Schools at Arctic Village, Chalkyitsik, Circle, Fort Yukon, and Steven's Village all have immediate needs for major maintenance. These funds, while just a fraction of the district's total request will provide some help in the areas of most severe need. Additional funding will be sought through the bond process.

LEGISLATIVE MEMBER'S SIGNATURE:

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Project Title ① Pumphouse Repair		Location (s) ② Fort Yukon		Election Districts Served ③ 19		Start Date ④		Completion Date ⑤	
⑥ AGENCY REQUEST			⑦ Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year _____	Ultimate Annual Year _____	GOVERNOR'S REQUEST		
							Approved <input type="text"/>	Deferred <input type="text"/>	Disapprove <input type="text"/>
1002	Federal Receipts		Funding	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	75,000	Source				1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds	
			Position (FTE)						
			Previous Year Priority		Agency Priority	Governor's Priority			
Total								Total	

PROJECT DESCRIPTION ⑧

The grant to Fort Yukon is for the purpose of beginning work on the development of a new water and sewer system. A feasibility and design study has been completed and a cost of \$3,500,000 has been projected. Full funding for the project will hopefully be included in the 1982 bond proposed for water and sewer.

These funds will provide for some interim work in preparation for full project funding.

LEGISLATIVE MEMBER'S SIGNATURE: _____

CATEGORY **⑨** Municipal Grant

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Project Title		Location (s)		Election Districts Served		Start Date		Completion Date	
① AMENDING BOY SCOUT LAKE ACQUISITION		②		③		④		⑤	
⑥ AGENCY REQUEST			⑦ Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year	Ultimate Annual Year	GOVERNOR'S REQUEST		
							Approved	Deferred	Disapproved
1002	Federal Receipts		Funding	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund		Source				1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds							G.O. Bonds	
			Total Annual Operational Cost						
			Position (FTE)						
			Previous Year-Priority		Agency Priority	Governor's Priority			
Total							Total		

PROJECT DESCRIPTION ⑧

This section reduces the appropriation made in Chapter 82, SLA 1981 for Boy Scout Lake Acquisition by \$226,200. The original appropriation was based on estimates offered by the Boy Scouts of Alaska for purchase of a lake now owned by the Boy Scouts. Under the terms of the lease which the Scouts hold, the lake cannot be used for purposes other than recreational in nature. This clause in the lease holds the estimated value of the property down because the lake and surround property cannot be developed, which would increase the value of the property. Negotiations are still underway with the Boy Scouts of Alaska and the Division of Parks for state acquisition of the lake property but Division of Lands feels certain that the remaining \$400,000 is sufficient.

LEGISLATIVE MEMBER'S SIGNATURE:

Senator Dankworth

CATEGORY ⑨

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Project Title 1 ANCHORAGE ROADS & PROJECTS			Location (s) 2 Anchorage		Election Districts Served 3 7-12		Start Date 4		Completion Date 5			
6 AGENCY REQUEST			7 Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year _____	Ultimate Annual Year _____	GOVERNOR'S REQUEST		Approved <input type="text"/>	Deferred <input type="text"/>	Disapproved <input type="text"/>	
1002	Federal Receipts		Funding Source	Federal Receipts				1002	Federal Receipts			
1003	G/F Match			General Fund				1003	G/F Match			
1004	General Fund	326,200							1004	General Fund		
1005	I/A Receipts								1005	I/A Receipts		
	G.O. Bonds									G.O. Bonds		
			Total Annual Operational Cost									
			Position (FTE)									
			Previous Year-Priority		Agency Priority	Governor's Priority						
Total			326,200					Total				

PROJECT DESCRIPTION **8**

This appropriation adds \$326,200 to an existing roads project fund in Anchorage. The fund is used for road upgrading, paving, lighting of streets and roads and other similar projects which must be approved by the Mayor and the Borough Assembly. It is similar to block grant funding rather than designated funding permitting the local authorities to decide which projects are of greater priority.

LEGISLATIVE MEMBER'S SIGNATURE:

Senator Dankworth

CATEGORY **9**

AGENCY

PROGRAM

Page _____	of _____
Revised Date _____	

FY 82

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35 LEGISLATIVE REQUEST
PROPOSED CAPITAL PROJECT

FORM 35 - LEGISLATIVE REQUEST - PROPOSED CAPITAL PROJECT

INSTRUCTIONS:

1. Project Title - Use the same project title on all correspondence when referring to this project.
2. Location(s) - Enter the name of the location on this project. A "statewide" indicator should be used for projects having statewide impact.
3. Election District(s) - Enter the number of the election district in which this project is located. For Anchorage districts, unless the project is specifically for the benefit of one Anchorage district (such as a road project) as opposed to benefiting all Anchorage districts (such as an airport or campus improvement) you should enter "7-12".
4. Start Date - Enter the month and year that the first major expenditure on this project should be made.
5. Completion Date - Enter the date the activities associated with this capital appropriation should be completed.
6. Agency Request - This table is used to display the funding source(s) for the proposed project. Enter the dollar amount (in thousands) on the applicable line. Entries should be in inflated dollars appropriate to the fiscal year of the funding request. (Contact the Life Cycle Cost office of the Department of Transportation and Public Facilities for the current inflation rate.) Entries on unlabelled lines should indicate the name of the funding source. Where the project is one phase of a multi-phase project the total should show the cost of this phase only.
7. Operational Cost and No. Personnel - Two columns of numbers are requested in this area of the form. The "First Operating" column denotes the first year that the project will have an effect on the operating budget. The "Ultimate Annual" column denotes the steady state condition which is expected to repeat itself from year to year. Before filling in the row entries for these columns be sure to fill in the fiscal years in which these conditions are expected to occur.
8. Project Description - This narrative should tell the reader what the request (including state and federal dollars) is buying in terms of the physical product and operational activities related to the project. Describe the project clearly and completely, as if to someone with no knowledge of what you propose to do. The description should include a discussion of Project Characteristics and, if appropriate, Site Features or other physical factors affecting the general planning and siting of facilities. Where applicable, submit a map showing where the requested project, i.e., power facility, hatchery, is located.

If this project is one phase of a multiphase project, the other phases should be described briefly. If a second or third phase of a project is being requested, submit a history of prior appropriations, project status, and any changes to original project. Likewise, indicate any future projects which are dependent on this project and any prior projects which gave rise to this project. If this is a joint project with some external entity, briefly describe the entire project.

In your description of the project include a discussion of the major factors which will influence project scheduling. The lead time required to obtain reviews and approvals of plans and studies, the time required for coordination of the projects with other governmental bodies, and the target date by which the project must be fully functional are examples of these factors.

If possible, try to limit your project description to the space provided.
9. Enter the appropriate category, agency, and program name.

Project Title ① ANCHORAGE ROAD APPROPRIATION		Location (s) ② Anch.		Election Districts Served ③ 7-12		Start Date ④		Completion Date ⑤	
⑥ AGENCY REQUEST			⑦ Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year _____	Ultimate Annual Year _____	GOVERNOR'S REQUEST		
							Approved <input type="text"/>	Deferred <input type="text"/>	Disapproved <input type="text"/>
1002	Federal Receipts		Funding	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	0	Source				1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds	
			Position (FTE)						
			Previous Year-Priority	Agency Priority	Governor's Priority				
Total			0				Total		

PROJECT DESCRIPTION ⑧

This section amends a \$185,000 appropriation made to Anchorage in 1981 which was originally for a parking lot. The amendment changes the appropriation from a parking lot to permit the Municipality to install traffic signals along West Northern Lights Boulevard.

LEGISLATIVE MEMBER'S SIGNATURE:

Senator Rodey

CATEGORY ⑨

AGENCY _____

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LEGISLATIVE REQUEST
PROPOSED CAPITAL
PROJECT

FORM 35 - LEGISLATIVE REQUEST - PROPOSED CAPITAL PROJECT

INSTRUCTIONS:

1. Project Title - Use the same project title on all correspondence when referring to this project.
2. Location(s) - Enter the name of the location on this project. A "statewide" indicator should be used for projects having statewide impact.
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4. Start Date - Enter the month and year that the first major expenditure on this project should be made.
5. Completion Date - Enter the date the activities associated with this capital appropriation should be completed.
6. Agency Request - This table is used to display the funding source(s) for the proposed project. Enter the dollar amount (in thousands) on the applicable line. Entries should be in inflated dollars appropriate to the fiscal year of the funding request. (Contact the Life Cycle Cost office of the Department of Transportation and Public Facilities for the current inflation rate.) Entries on unlabelled lines should indicate the name of the funding source. Where the project is one phase of a multi-phase project the total should show the cost of this phase only.
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If possible, try to limit your project description to the space provided.
9. Enter the appropriate category, agency, and program name.

Project Title ① ROAD REPAIR ANCHORAGE		Location (s) ② Anchorage		Election Districts Served ③ 7-12		Start Date ④		Completion Date ⑤	
⑥ AGENCY REQUEST			⑦ Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year _____	Ultimate Annual Year _____	GOVERNOR'S REQUEST		
							Approved <input type="text"/>	Deferred <input type="text"/>	Disapproved <input type="text"/>
1002	Federal Receipts		Funding	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	0	Source				1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds	
			Position (FTE)						
			Previous Year-Priority		Agency Priority	Governor's Priority			
Total			0				Total		

PROJECT DESCRIPTION ⑧

This amendment strikes the language to a \$759,000 appropriation to Anchorage in 1981 and replaces the language to permit the Municipality to use the funds for District 9 road repair and paving.....

LEGISLATIVE MEMBER'S SIGNATURE:

Senator Rodey

CATEGORY ⑨

AGENCY

PROGRAM

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Revised Date	

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35

LEGISLATIVE REQUEST
PROPOSED CAPITAL
PROJECT



ILIAMNA - NEWHALEN ELECTRIC CO-OP

BOX 111 (907) 571-1249
ILIAMNA, ALASKA 99606
GEN. MANAGER T.M. OLSEN

DIRECTORS: ADCOX ANELON BALLUTA FOSS HEDLUND LAMONT WASILLIE

December 23, 1981

The Honorable Senator Edward Dankworth
Chairman, Finance Committee
Pouch V
Juneau, AK 99811

Dear Senator Dankworth,

As you may recall, we had the opportunity to meet with you and discuss our electrification project for Newhalen, Nondalton and Iliamna last year. Per our previous correspondence, we are most grateful for your assistance, however, due to our lack of understanding of the entire legislative process and the regulations and interpretations that APA has elected to make, we have hit a stumbling block.

No, we are not over budget. The stumbling block is as follows: In an attempt to reduce some of the "heat" being received by legislators for making direct grants to small communities, we reorganized our financing package so that only \$1,691,000 of the \$3,778,840 required would come from the grant process. (Ref. S.B. 26, pg 5, line 15 and S.B. 26, pg 6, line 14.) It was anticipated that remaining funds in the amount of \$1,887,840 would be acquired under the 2% revolving loan program established in S.B. 25, and funded by S.B. 26, pg 4, line 22. As you are aware, this fund can only be used for very limited scopes of work, however, we worked out all the estimates and determined that we could meet those requirements. An existing loan from APA to INEC will cover the balance of the project budget.

In the process of developing the S.B. 25 revolving loan package, for APA's approval, we discussed the intended use of proceeds of the existing grant in the amount of \$961,000 (Ref: S.B. 26, pg 5, line 15) and have been informed by their attached letter that these funds can be used for the "inter-tie only." Legal opinions (APA, AG's office, legislative affairs) have determined the legislation to mean that none of these funds can be used for the construction of the power plant, service drops, generators, etc. The essential meaning of this interpretation by APA is that we can no longer justify our loan application since APA feels the monies would duplicate the funds received via the \$961,000 grant.

We never intended for this portion of the funds to be so restricted nor do we feel that this was the intent of yourself or the legislature. However, in our best intentions to ask only for what was absolutely necessary in grant form we got buried in the red tape of administrative interpretation.

After talking to APA, it appears that the problem can be resolved by changing the wording in chapter 26/81, pg 5, line 16 to read as follows:

"funds in the amount of \$961,000 is appropriated to APA for Nondalton electrification."

Your assistance in accomplishing this change of wording, early in the session, would make it possible for us to proceed on schedule and without further delays. This wording is being requested through the office of our representative, Joseph Chuckwuk, who is on the House Finance Committee.

Your time and consideration is appreciated.

Sincerely,



Don Anderson
Projects Director

FDA/tkm

cc: Rep. Chuckwuk ✓
INEC-01

HONOR

Project Title			Location (s)		Election Districts Served		Start Date		Completion Date	
① NONDALTON ELECTRIFICATION (APA)			②		③		④		⑤	
⑥ AGENCY REQUEST			⑦ Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year	Ultimate Annual Year	GOVERNOR'S REQUEST			
							Approved	Deferred	Disapproved	
1002	Federal Receipts		Funding	Federal Receipts			1002	Federal Receipts		
1003	G/F Match			General Fund			1003	G/F Match		
1004	General Fund	0	Source				1004	General Fund		
1005	I/A Receipts						1005	I/A Receipts		
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds		
			Position (FTE)							
			Previous Year Priority	Agency Priority		Governor's Priority				
Total			0						Total	

PROJECT DESCRIPTION ⑧

This section corrects language in the original appropriation by dropping the descriptive language "an electrical distribution system" and replacing it with ELECTRIFICATION. The attached material from the Iliamna-Newhalen-Electric Co-op fully outlines the problems with APA and why the change was needed.

LEGISLATIVE MEMBER'S SIGNATURE:
Senator Dankworth / Rep. Chuckwuk

CATEGORY ⑨

AGENCY

PROGRAM

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FY 82

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LEGISLATIVE REQUEST
- PROPOSED CAPITAL
PROJECT

FORM 35 - LEGISLATIVE REQUEST - PROPOSED CAPITAL PROJECT

INSTRUCTIONS:

1. Project Title - Use the same project title on all correspondence when referring to this project.
2. Location(s) - Enter the name of the location on this project. A "statewide" indicator should be used for projects having statewide impact.
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If possible, try to limit your project description to the space provided.
9. Enter the appropriate category, agency, and program name.

ILIAMNA - NEWHALEN ELECTRIC CO-OP

BOX 111 [907] 571-1249
ILIAMNA, ALASKA 99606
GEN. MANAGER T.M. OLSEN

DIRECTORS: ADCOX ANELON BALLUTA FOSS HEDLUND LAMONT WASILLIE

December 23, 1981

Capital Budget ?

The Honorable Senator Edward Dankworth
Chairman, Finance Committee
Pouch V
Juneau, AK 99811

Dear Senator Dankworth,

As you may recall, we had the opportunity to meet with you and discuss our electrification project for Newhalen, Nondalton and Iliamna last year. Per our previous correspondence, we are most grateful for your assistance, however, due to our lack of understanding of the entire legislative process and the regulations and interpretations that APA has elected to make, we have hit a stumbling block.

No, we are not over budget. The stumbling block is as follows: In an attempt to reduce some of the "heat" being received by legislators for making direct grants to small communities, we reorganized our financing package so that only \$1,691,000 of the \$3,778,840 required would come from the grant process. (Ref. S.B. 26, pg 5, line 15 and S.B 26, pg 6, line 14.) It was anticipated that remaining funds in the amount of \$1,887,840 would be acquired under the 2% revolving loan program established in S.B. 25, and funded by S.B. 26, pg 4, line 22. As you are aware, this fund can only be used for very limited scopes of work, however, we worked out all the estimates and determined that we could meet those requirements. An existing loan from APA to INEC will cover the balance of the project budget.

In the process of developing the S.B. 25 revolving loan package, for APA's approval, we discussed the intended use of proceeds of the existing grant in the amount of \$961,000 (Ref: S.B. 26, pg 5, line 15) and have been informed by their attached letter that these funds can be used for the "inter-tie only." Legal opinions (APA, AG's office, legislative affairs) have determined the legislation to mean that none of these funds can be used for the construction of the power plant, service drops, generators, etc. The essential meaning of this interpretation by APA is that we can no longer justify our loan application since APA feels the monies would duplicate the funds received via the \$961,000 grant.

We never intended for this portion of the funds to be so restricted nor do we feel that this was the intent of yourself or the legislature. However, in our best intentions to ask only for what was absolutely necessary in grant form we got buried in the red tape of administrative interpretation.

After talking to APA, it appears that the problem can be resolved by changing the wording in chapter 26/81, pg 5, line 16 to read as follows:

"funds in the amount of \$961,000 is appropriated to APA for Nondalton electrification."

Your assistance in accomplishing this change of wording, early in the session, would make it possible for us to proceed on schedule and without further delays. This wording is being requested through the office of our representative, Joseph Chuckwuk, who is on the House Finance Committee.

Your time and consideration is appreciated.

Sincerely,



Don Anderson
Projects Director

FDA/tkm

cc: Rep. Chuckwuk
INEC-01

HONOR

ALASKA POWER AUTHORITY

334 WEST 5th AVENUE - ANCHORAGE, ALASKA 99501

Phone: (907) 277-7641
(907) 276-0001

December 15, 1981

Mr. Don Anderson
Project Director
Iliamna-Newhalen Electric Cooperative, Inc.
c/o JEVAD, Inc.
600 Cordova Street, Suite 3
Anchorage, Alaska 99501

Dear Don:

We are in receipt of your revised schedule for construction of the Nondalton electrification project. As you are aware, the Schedule of Payments included with our original grant agreement reflected construction commencing in the fall of 1981. In accordance with that schedule, the first payment of \$288,000 was made within three weeks of final approval of the agreement.

We must now amend our grant agreement to reflect your new schedule of payments. I have enclosed four copies of the amendment, three of which are to be signed by Trig M. Olsen and returned to us for processing and the fourth of which is for your records. Your first quarterly progress report, which is due January 11, 1982, must fully document receipt of our first \$288,000 payment and indicate where that money has been held, or spent, during the report period. As stated in our agreement, full support of all expenditures encumbered with grant funds will be required. Furthermore, monies appropriated from this grant agreement are to be utilized solely for the construction of the electrification of Nondalton Village through construction of a transmission intertie with the Iliamna/Newhalen utility grid, as discussed in the R.W. Retherford Associates report which is referenced in the agreement. They cannot be transferred and utilized for purposes other than the electric distribution system project.

If you have further questions, please contact myself or Ms. Gloria Manni regarding administrative aspects of the agreement or Mr. Don Baxter regarding technical aspects of the agreement.

Sincerely,

RECEIVED
12-17-81

Terry H. McGuire
Terry H. McGuire
Director of Finance

TJMcG:cah

① Project Title ANCHORAGE ROADS & PROJECTS		② Location (s) Anchorage		③ Election Districts Served 7-12		④ Start Date		⑤ Completion Date	
⑥ AGENCY REQUEST			⑦ Operational Cost & No. Personnel Increase - (Decrease)		First Operating Year _____	Ultimate Annual Year _____	GOVERNOR'S REQUEST		
							Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	866,200					1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds							G.O. Bonds	
			Total Annual Operational Cost						
			Position (FTE)						
			Previous Year-Priority		Agency Priority	Governor's Priority			
Total		866,200					Total		

PROJECT DESCRIPTION ⑧

This appropriation adds \$866,200 to an existing roads and projects fund in Anchorage begun in 1980. The fund is used for road upgrading, paving, lighting of streets and roads and other similar projects which receive approval from the Mayor and the Borough Assembly. It is similar to block grant funding rather than designated funding permitting the local government to decide which projects are of greater importance. The Municipality maintains two road accounts, one from 1981, and this one begun in 1980. Separate accounting procedures at the Municipal level account for the two funds.

LEGISLATIVE MEMBER'S SIGNATURE:

Senator Dankworth

CATEGORY ⑨

AGENCY

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FY 82

35

**LEGISLATIVE REQUEST
PROPOSED CAPITAL
PROJECT**

Project Title ① PEDESTRIAN OVERPASS (Amendment)		Location(s) ② Eagle River		Election Districts Served ③	Start Date ④	Completion Date ⑤	
⑥ AGENCY REQUEST			⑦ Operational Cost & No. Personnel Increase - (Decrease)		First Operating Year _____	Ultimate Annual Year _____	GOVERNOR'S REQUEST Approved <input type="text"/> Deferred <input type="text"/> Disapproved <input type="text"/>
1002	Federal Receipts	Funding Source	Federal Receipts			1002	Federal Receipts
1003	G/F Match		General Fund			1003	G/F Match
1004	General Fund					1004	General Fund
1005	I/A Receipts					1005	I/A Receipts
	G.O. Bonds						G.O. Bonds
			Total Annual Operational Cost				
			Position (FTE)				
			Previous Year-Priority	Agency Priority	Governor's Priority		
Total							Total

PROJECT DESCRIPTION ⑧

After completion of preliminary design and construction and presentation of such to the public it was determined that the overpass design was not what was wanted. Further discussion at public hearings resulted in a decision to hold off any further progress on the preliminary design to consider alternatives.

LEGISLATIVE MEMBER'S SIGNATURE:
Senator Kelly

CATEGORY ⑨ _____

AGENCY _____

PROGRAM _____

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CORRECTION

**THIS DOCUMENT
HAS BEEN REPHOTOGRAPHED
TO ASSURE LEGIBILITY**

① Project Title ANCHORAGE ROADS & PROJECTS		② Location(s) Anchorage		③ Election Districts Served 7-12		④ Start Date		⑤ Completion Date				
⑥ AGENCY REQUEST			⑦ Operational Cost & No. Personnel Increase -- (Decrease)			First Operating Year _____		Ultimate Annual Year _____		GOVERNOR'S REQUEST		
										Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts				1002	Federal Receipts			
1003	G/F Match			General Fund				1003	G/F Match			
1004	General Fund	866,200						1004	General Fund			
1005	I/A Receipts							1005	I/A Receipts			
	G.O. Bonds								G.O. Bonds			
			Total Annual Operational Cost									
			Position (FTE)									
			Previous Year-Priority		Agency Priority		Governor's Priority					
Total		866,200							Total			

PROJECT DESCRIPTION ⑧

This appropriation adds \$866,200 to an existing roads and projects fund in Anchorage begun in 1980. The fund is used for road upgrading, paving, lighting of streets and roads and other similar projects which receive approval from the Mayor and the Borough Assembly. It is similar to block grant funding rather than designated funding permitting the local government to decide which projects are of greater importance. The Municipality maintains two road accounts, one from 1981, and this one begun in 1980. Separate accounting procedures at the Municipal level account for the two funds.

LEGISLATIVE MEMBER'S SIGNATURE:

 Senator Dankworth

CATEGORY ⑨ _____
 AGENCY _____
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LEGISLATIVE REQUEST
**PROPOSED CAPITAL
 PROJECT**

FORM 35 - LEGISLATIVE REQUEST - PROPOSED CAPITAL PROJECT

INSTRUCTIONS:

1. Project Title - Use the same project title on all correspondence when referring to this project.
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4. Start Date - Enter the month and year that the first major expenditure on this project should be made.
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6. Agency Request - This table is used to display the funding source(s) for the proposed project. Enter the dollar amount (in thousands) on the applicable line. Entries should be in inflated dollars appropriate to the fiscal year of the funding request. (Contact the Life Cycle Cost office of the Department of Transportation and Public Facilities for the current inflation rate.) Entries on unlabelled lines should indicate the name of the funding source. Where the project is one phase of a multi-phase project the total should show the cost of this phase only.
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If this project is one phase of a multiphase project, the other phases should be described brierly. If a second or third phase of a project is being requested, submit a history of prior appropriations, project status, and any changes to original project. Likewise, indicate any future projects which are dependent on this project and any prior projects which gave rise to this project. If this is a joint project with some external entity, briefly describe the entire project.

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If possible, try to limit your project description to the space provided.
9. Enter the appropriate category, agency, and program name.

Project Title ① PEDESTRIAN OVERPASS (Amendment)		Location(s) ② Eagle River		Election Districts Served ③		Start Date ④		Completion Date ⑤				
⑥ AGENCY REQUEST			⑦ Operational Cost & No. Personnel Increase - (Decrease)			First Operating Year _____		Ultimate Annual Year _____		GOVERNOR'S REQUEST Approved <input type="checkbox"/> Deferred <input type="checkbox"/> Disapproved <input type="checkbox"/>		
1002	Federal Receipts		Funding	Federal Receipts				1002	Federal Receipts			
1003	G/F Match			General Fund				1003	G/F Match			
1004	General Fund		Source					1004	General Fund			
1005	I/A Receipts							1005	I/A Receipts			
	G.O. Bonds								G.O. Bonds			
			Total Annual Operational Cost									
			Position (FTE)									
			Previous Year-Priority		Agency Priority	Governor's Priority						
Total								Total				

PROJECT DESCRIPTION ⑧

After completion of preliminary design and construction and presentation of such to the public it was determined that the overpass design was not what was wanted. Further discussion at public hearings resulted in a decision to hold off any further progress on the preliminary design to consider alternatives.

LEGISLATIVE MEMBER'S SIGNATURE:
Senator Kelly

CATEGORY ⑨

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LEGISLATIVE REQUEST
PROPOSED CAPITAL

Project Title ① SOUTH FORK VOLUNTEER FIRE DEPAR		Location(s) ② MENT EAGLE RIVER		Election Districts Served ③ 8		Start Date ④ FY 83		Completion Date ⑤ FY 84	
⑥ AGENCY REQUEST			⑦ Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year _____	Ultimate Annual Year _____	GOVERNOR'S REQUEST		
							Approved []	Deferred []	Disapproved []
1002	Federal Receipts		Funding	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	344.8	Source				1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds							G.O. Bonds	
			Total Annual Operational Cost						
			Position (FTE)						
			Previous Year-Priority		Agency Priority	Governor's Priority			
Total							Total		

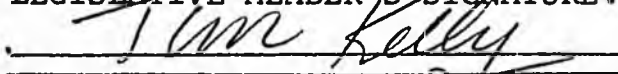
PROJECT DESCRIPTION ⑧

The South Fork Volunteer Fire Department was established in 1981 to serve the needs of the many residents along Hiland Road, just south of the Community of Eagle River. The group received \$15,000 in FY 82 for basic equipment and has since requested additional funding for the following: Protective clothing, EMT packets with oxygen, self-contained breathing apparatuses, training and aids, travel expenses for training, tires and pump for a donated attack pumper truck, and funds to construct a fire house.

The funding is contingent upon the South Fork area forming a limited fire service district, which they are working on at this time.

The appropriation is to go to the Municipality of Anchorage thru the Municipal Grant Account.

LEGISLATIVE MEMBER'S SIGNATURE:



CATEGORY ⑨

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FY 82

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**LEGISLATIVE REQUEST
 PROPOSED CAPITAL
 PROJECT**

FORM 35 - LEGISLATIVE REQUEST - PROPOSED CAPITAL PROJECT

INSTRUCTIONS:

1. Project Title - Use the same project title on all correspondence when referring to this project.
2. Location(s) - Enter the name of the location on this project. A "statewide" indicator should be used for projects having statewide impact.
3. Election District(s) - Enter the number of the election district in which this project is located. For Anchorage districts, unless the project is specifically for the benefit of one Anchorage district (such as a road project) as opposed to benefiting all Anchorage districts (such as an airport or campus improvement) you should enter "7-12".
4. Start Date - Enter the month and year that the first major expenditure on this project should be made.
5. Completion Date - Enter the date the activities associated with this capital appropriation should be completed.
6. Agency Request - This table is used to display the funding source(s) for the proposed project. Enter the dollar amount (in thousands) on the applicable line. Entries should be in inflated dollars appropriate to the fiscal year of the funding request. (Contact the Life Cycle Cost office of the Department of Transportation and Public Facilities for the current inflation rate.) Entries on unlabelled lines should indicate the name of the funding source. Where the project is one phase of a multi-phase project the total should show the cost of this phase only.
7. Operational Cost and No. Personnel - Two columns of numbers are requested in this area of the form. The "First Operating" column denotes the first year that the project will have an effect on the operating budget. The "Ultimate Annual" column denotes the steady state condition which is expected to repeat itself from year to year. Before filling in the row entries for these columns be sure to fill in the fiscal years in which these conditions are expected to occur.
8. Project Description - This narrative should tell the reader what the request (including state and federal dollars) is buying in terms of the physical product and operational activities related to the project. Describe the project clearly and completely, as if to someone with no knowledge of what you propose to do. The description should include a discussion of Project Characteristics and, if appropriate, Site Features or other physical factors affecting the general planning and siting of facilities. Where applicable, submit a map showing where the requested project, i.e., power facility, hatchery, is located.

If this project is one phase of a multiphase project, the other phases should be described briefly. If a second or third phase of a project is being requested, submit a history of prior appropriations, project status, and any changes to original project. Likewise, indicate any future projects which are dependent on this project and any prior projects which gave rise to this project. If this is a joint project with some external entity, briefly describe the entire project.

In your description of the project include a discussion of the major factors which will influence project scheduling. The lead time required to obtain reviews and approvals of plans and studies, the time required for coordination of the projects with other governmental bodies, and the target date by which the project must be fully functional are examples of these factors.

If possible, try to limit your project description to the space provided.

9. Enter the appropriate category, agency, and program name.



SOUTH FORK VOLUNTEER FIRE DEPARTMENT

STAR ROUTE BOX 9352 • EAGLE RIVER, ALASKA 99577

February 3, 1982

RECEIVED FEB 11 1982

REQUEST FOR FUNDS

The South Fork Volunteer Fire and Rescue Department, Inc., is submitting the following information in an effort to update our elected officials on the activities and progress we have made since receiving the \$15,000 granted us in 1981.

A list of items and their cost for outfitting our response vehicles is also included.

We have made a number of community service presentations which we felt would be most beneficial to the residents of the South Fork Valley. These include:

1. Wood Stove Safety
2. Use and Care of Fire Extinguishers
3. Home Safety
4. Family First Aid
5. Emergency Child Delivery

We are a fully accredited, nonprofit organization with a set of bylaws to govern our activities. We were helped tremendously in this endeavor by the Chugiak Volunteer Fire Department, and also by working closely with Chief Franklin of the Greater Anchorage Area Borough and Ira Bryant of the State Fire Marshalls Office.

We responded to a stack fire at the home of one of the residents earlier this week. The Eagle River Fire Department was also called and arrived approximately 15 minutes later than several of our vehicles. They were not able to get their pumper all the way up the road and could only reach the scene with one four-wheel drive vehicle and a paramedic truck. We were complimented on the way we handled the situation.

SOUTH FORK VOLUNTEER FIRE AND RESCUE DEPARTMENT
REQUEST FOR FUNDS
Page 2

There are also some additional statistics that we feel are pertinent to the current fiscal year of 1982.

The number of families in the South Fork Valley has risen to 400, up from 190 of last year. There are two new subdivisions in already and a third is being planned for this year. The total number of lots approved for sale in these areas is approximately 300. As you can see, this is a rapidly growing community.

In 1981 we received the first funds for road maintenance and snow removal.

Since the old Ice Palace (Yorkshire Inn) was sold to the state for use in the ARCH program, the residents of the South Fork Valley have been without a community hall to conduct business, to establish a community council, and to promote other needed activities. We believe that it is essential for our department to have a Fire House/Community Hall if we are to grow and to educate the residents of the South Fork Valley in fire safety, public safety, and health protection. In conjunction with this goal, we have been in direct contact with various officials of the Park Service in an effort to determine the possibility of the state donating a parcel of land for the location of our Fire House/Community Hall.

Enclosed is an itemized request for funds for capital expenditures only. If there is any additional information you may require, please do not hesitate to call one of the following board members:

Bob Dean, Chief 694-9117 or 694-3424
Chuck Leibold, Asst. Chief 694-9099
Sheila Leibold, Secretary 694-9099 or 265-1616
Mi'e Mantsch, Captain 694-2440
Dave Young, Treasurer 694-9823

Your attention to this matter will be greatly appreciated by all of us in the South Fork Valley.



BOB DEAN - CHIEF, THE SOUTH FORK VOLUNTEER FIRE & RESCUE DEPARTMENT

s1

Attachment (Proposed Capital Expenditure Budget)



SOUTH FORK
VOLUNTEER FIRE DEPARTMENT

STAR ROUTE BOX 9352 • EAGLE RIVER, ALASKA 99577

SOUTH FORK VOLUNTEER FIRE DEPARTMENT
REQUEST FOR FUNDS - 1982

CAPITAL EXPENDITURE BUDGET

1.	<u>Protective Clothing (fifteen person) Coats, pants, boots, helmets, gloves.</u>	9,000.00
2.	<u>Emergency Medical Technician Packet with oxygen</u>	2,000.00
3.	<u>Self Contained Breathing Apparatus (two)</u>	2,000.00
4.	<u>Training and Aids - Accident and Fire prevention.</u>	1,500.00
5.	<u>Travel Expenses - Training</u>	1,000.00
6.	<u>Tanker Up-Grade - Tires and Pump for donated 1956 model truck</u>	3,000.00
7.	<u>Communications: - Two way radios, siren and telephone alert system.</u>	5,000.00
8.	<u>Fire House/Community Hall - Approximately 4800 square feet.</u>	250,000.00
9.	<u>Attack Pumper - 290 GPM 4X4 with hose reel, hose, 250 gallon booster tank and accessories.</u>	80,000.00
	TOTAL	<u>\$353,500.00</u>

Project Title		Location (s)		Election Districts Served		Start Date		Completion Date	
① Chugiak Fire Department-Ambulance & Communications		② Chugiak		③ 8		④ FY 82		⑤	
⑥ AGENCY REQUEST			⑦ Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year	Ultimate Annual Year	GOVERNOR'S REQUEST		
							Approved	Deferred	Disapproved
1002	Federal Receipts		Funding	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	79.6	Source				1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds	
			Position (FTE)						
			Previous Year-Priority		Agency Priority	Governor's Priority			
Total							Total		

PROJECT DESCRIPTION ⑧

Funds to be used to purchase a new ambulance for the Chugiak Volunteer Fire Department and to purchase updated communications equipment. Cost of the new medic unit is \$56,000, and cost of new communications equipment is \$23,600.

LEGISLATIVE MEMBER'S SIGNATURE:

Tom Kelly

CATEGORY ⑨

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LEGISLATIVE REQUEST
PROPOSED CAPITAL
PROJECT

FORM 35 - LEGISLATIVE REQUEST - PROPOSED CAPITAL PROJECT

INSTRUCTIONS:

1. Project Title - Use the same project title on all correspondence when referring to this project.
2. Location(s) - Enter the name of the location on this project. A "statewide" indicator should be used for projects having statewide impact.
3. Election District(s) - Enter the number of the election district in which this project is located. For Anchorage districts, unless the project is specifically for the benefit of one Anchorage district (such as a road project) as opposed to benefiting all Anchorage districts (such as an airport or campus improvement) you should enter "7-12".
4. Start Date - Enter the month and year that the first major expenditure on this project should be made.
5. Completion Date - Enter the date the activities associated with this capital appropriation should be completed.
6. Agency Request - This table is used to display the funding source(s) for the proposed project. Enter the dollar amount (in thousands) on the applicable line. Entries should be in inflated dollars appropriate to the fiscal year of the funding request. (Contact the Life Cycle Cost office of the Department of Transportation and Public Facilities for the current inflation rate.) Entries on unlabelled lines should indicate the name of the funding source. Where the project is one phase of a multi-phase project the total should show the cost of this phase only.
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If this project is one phase of a multiphase project, the other phases should be described briefly. If a second or third phase of a project is being requested, submit a history of prior appropriations, project status, and any changes to original project. Likewise, indicate any future projects which are dependent on this project and any prior projects which gave rise to this project. If this is a joint project with some external entity, briefly describe the entire project.

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If possible, try to limit your project description to the space provided.

9. Enter the appropriate category, agency, and program name.

Project Title:

Replacement Medic Units (Area-wide Service)

Project Cost:

\$168,000 ÷ 3 = \$56,000 *apiece*

House Representatives:

All Anchorage Representatives

Senator:

All Anchorage Senators

Municipal Staff Contact/Phone Number:

Bob Howell, Deputy Fire Chief, 264-4935

Project Description and Justification:

This project provides for programmed replacement of three (3) older medic units presently in service. Vehicles are first line, advanced life support vehicles embodying highly sophisticated medical equipment consistent with the current state of the art.

Justification


Medical units operated by the Municipality including Girdwood, Chugiak and Eagle River respond to approximately 10,000 calls a year. The level of service ranges from sophisticated paramedical treatment through routine ambulance transportation services. Many persons throughout the State are served by Anchorage's medical units when they are flown to Anchorage for medical treatment. Approximately 10% of our total volume of calls are to meet persons arriving in Anchorage from other areas of the State and transfer them to one of the local hospitals. Our units are averaging over 23,000 miles per year. Obviously, these units must be kept in top shape and be reliable. These replacements will allow us to retire 1975 and 1976 units.

Project Title ① Eagle River Fire Depart.-Equipment		Location (s) ② Eagle River		Election Districts Served ③ 8		Start Date ④ FY 83		Completion Date ⑤	
⑥ AGENCY REQUEST			⑦ Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year _____	Ultimate Annual Year _____	GOVERNOR'S REQUEST		
							Approved <input type="checkbox"/>	Deferred <input type="checkbox"/>	Disapproved <input type="checkbox"/>
1002	Federal Receipts		Funding	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	145.6	Source				1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds	
			Position (FTE)						
			Previous Year-Priority	Agency Priority	Governor's Priority				
Total							Total		

PROJECT DESCRIPTION ⑧

Funds to be used to replace an older model pumper vehicle which is currently inadequate to meet the needs of Eagle River.

LEGISLATIVE MEMBER'S SIGNATURE:



CATEGORY ⑨

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FY 82

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**LEGISLATIVE REQUEST
 PROPOSED CAPITAL
 PROJECT**

FORM 35 - LEGISLATIVE REQUEST - PROPOSED CAPITAL PROJECT

INSTRUCTIONS:

1. Project Title - Use the same project title on all correspondence when referring to this project.
2. Location(s) - Enter the name of the location on this project. A "statewide" indicator should be used for projects having statewide impact.
3. Election District(s) - Enter the number of the election district in which this project is located. For Anchorage districts, unless the project is specifically for the benefit of one Anchorage district (such as a road project) as opposed to benefiting all Anchorage districts (such as an airport or campus improvement) you should enter "7-12".
4. Start Date - Enter the month and year that the first major expenditure on this project should be made.
5. Completion Date - Enter the date the activities associated with this capital appropriation should be completed.
6. Agency Request - This table is used to display the funding source(s) for the proposed project. Enter the dollar amount (in thousands) on the applicable line. Entries should be in inflated dollars appropriate to the fiscal year of the funding request. (Contact the Life Cycle Cost office of the Department of Transportation and Public Facilities for the current inflation rate.) Entries on unlabelled lines should indicate the name of the funding source. Where the project is one phase of a multi-phase project the total should show the cost of this phase only.
7. Operational Cost and No. Personnel - Two columns of numbers are requested in this area of the form. The "First Operating" column denotes the first year that the project will have an effect on the operating budget. The "Ultimate Annual" column denotes the steady state condition which is expected to repeat itself from year to year. Before filling in the row entries for these columns be sure to fill in the fiscal years in which these conditions are expected to occur.
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If this project is one phase of a multiphase project, the other phases should be described briefly. If a second or third phase of a project is being requested, submit a history of prior appropriations, project status, and any changes to original project. Likewise, indicate any future projects which are dependent on this project and any prior projects which gave rise to this project. If this is a joint project with some external entity, briefly describe the entire project.

In your description of the project include a discussion of the major factors which will influence project scheduling. The lead time required to obtain reviews and approvals of plans and studies, the time required for coordination of the projects with other governmental bodies, and the target date by which the project must be fully functional are examples of these factors.

If possible, try to limit your project description to the space provided.

9. Enter the appropriate category, agency, and program name.

Project Title:

Replacement Pumper/Eagle River (Eagle River Fire Service Area)

Project Cost:

\$145,600

House Representatives:

Cotten, Halford, Martin, Phillips

Senator:

Bradley, Kelly

Municipal Staff Contact/Phone Number:

Bob Howell, Deputy Fire Chief, 264-4935

Project Description and Justification:

This project will provide funds to purchase a 4-wheel drive, 1500 gallon-per-minute pumper to replace a 1971 model vehicle presently serving the needs of the Eagle River Fire Service Area. The 1971 vehicle will be placed in reserve status to provide improved resource availability in event of breakdowns and/or major fire incidents requiring greater commitment of resources.

Justification

The continuing influx of people and expansion of structures in the Eagle River area has created a need for an all-wheel drive pumper. New construction is being accomplished at greater elevations rendering the present 2-wheel drive unit relatively useless for the greater part of the year. Acquisition of this pumper will provide dramatic improvement in response capability.

Project Title ① Red Devil Runway		Location (s) ② Red Devil		Election Districts Served ③ 18		Start Date ④		Completion Date ⑤	
⑥ AGENCY REQUEST			⑦ Operational Cost & No. Personnel Increase - (Decrease)		First Operating Year _____	Ultimate Annual Year _____	GOVERNOR'S REQUEST Approved _____ Deferred _____ Disapproved _____		
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund						1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds							G.O. Bonds	
			Total Annual Operational Cost						
			Position (FTE)						
			Previous Year-Priority		Agency Priority	Governor's Priority			
Total							Total		

PROJECT DESCRIPTION ⑧

HB 643- Section 136

The amount of \$ 1,250,000. was appropriated to the Department of Transportation for the improvement and lengthening of the Red Devil Runway. DOT feels that the amount of \$ 50,000, could be reappropriated out of this project, while leaving the remaining \$ 1,200,000., a sufficient amount for the completion of the Red Devil Runway project. These funds are being reappropriated to Section 137 to the Department of Commerce and Economic Development, Division of Energy and Power Development, for design, construction, and testing of a three-kilowatt, free-piston Stirling Engine generator for rural energy applications.

LEGISLATIVE MEMBER'S SIGNATURE:

Representative Vern Hurlbert

CATEGORY ⑨

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LEGISLATIVE REQUEST
PROPOSED CAPITAL
PROJECT

FORM 35 - LEGISLATIVE REQUEST - PROPOSED CAPITAL PROJECT

INSTRUCTIONS:

1. Project Title - Use the same project title on all correspondence when referring to this project.
2. Location(s) - Enter the name of the location on this project. A "statewide" indicator should be used for projects having statewide impact.
3. Election District(s) - Enter the number of the election district in which this project is located. For Anchorage districts, unless the project is specifically for the benefit of one Anchorage district (such as a road project) as opposed to benefiting all Anchorage districts (such as an airport or campus improvement) you should enter "7-12".
4. Start Date - Enter the month and year that the first major expenditure on this project should be made.
5. Completion Date - Enter the date the activities associated with this capital appropriation should be completed.
6. Agency Request - This table is used to display the funding source(s) for the proposed project. Enter the dollar amount (in thousands) on the applicable line. Entries should be in inflated dollars appropriate to the fiscal year of the funding request. (Contact the Life Cycle Cost office of the Department of Transportation and Public Facilities for the current inflation rate.) Entries on unlabelled lines should indicate the name of the funding source. Where the project is one phase of a multi-phase project the total should show the cost of this phase only.
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9. Enter the appropriate category, agency, and program name.

Project Title 1 Fortuna Ledge Runway		Location (s) 2 Fortuna Ledge		Election Districts Served 3 18		Start Date 4		Completion Date 5	
6 AGENCY REQUEST			7 Operational Cost & No. Personnel Increase - (Decrease)		First Operating Year _____	Ultimate Annual Year _____	GOVERNOR'S REQUEST		
							Approved <input type="text"/>	Deferred <input type="text"/>	Disapproved <input type="text"/>
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund						1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds							G.O. Bonds	
			Total Annual Operational Cost						
			Position (FTE)						
			Previous Year-Priority		Agency Priority	Governor's Priority			
Total								Total	

8 PROJECT DESCRIPTION HB 643 - Section 137

The amount of \$ 1,000,000. was appropriated in Chapter 50, SLA 1980 to the Department of Transportation for work necessary on the Fortuna Ledge (Marshall) Runway. DOT now feels that the amount of \$ 150,000. could be reappropriated out of this project, while leaving the remaining \$ 850,000., as a sufficient amount necessary to complete the Fortuna Ledge Runway Project. The amount of \$ 150,000. is being reappropriated to Section 137, to the Department of Commerce and Economic Development, Division of Energy and Power Development, for design, construction, and testing of a three-kilowatt, free-piston Stirling Engine generator for rural energy applications.

LEGISLATIVE MEMBER'S SIGNATURE:
Representative Vern Hurlbert

CATEGORY **9**

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35 LEGISLATIVE REQUEST
PROPOSED CAPITAL PROJECT

FORM 35 - LEGISLATIVE REQUEST - PROPOSED CAPITAL PROJECT

INSTRUCTIONS:

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If possible, try to limit your project description to the space provided.

9. Enter the appropriate category, agency, and program name.

Project Title 1 Stirling Engine Research			Location (s) 2 Statewide		Election Districts Served 3		Start Date 4		Completion Date 5	
6 AGENCY REQUEST			7 Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year _____		Ultimate Annual Year _____		GOVERNOR'S REQUEST Approved <input type="text"/> Deferred <input type="text"/> Disapproved <input type="text"/>	
1002	Federal Receipts		Funding Source	Federal Receipts				1002	Federal Receipts	
1003	G/F Match			General Fund				1003	G/F Match	
1004	General Fund	200,000						1004	General Fund	
1005	I/A Receipts							1005	I/A Receipts	
	G.O. Bonds								G.O. Bonds	
			Total Annual Operational Cost							
			Position (FTE)							
			Previous Year-Priority		Agency Priority		Governor's Priority			
Total									Total	

PROJECT DESCRIPTION 8

Stirling engines represent a promising future option of electric generation in rural Alaska. Since they operate from external combustion, they have the capability for multifuel operation. To date, Stirling engines have operated interchangeably on a variety of liquid fuels including gasoline, kerosene, diesel fuel, alcohol, and synthetic fuels. Other Stirling engines have been designed to operate on gaseous fuels. Stirling engine prototypes have been operated at efficiencies around 35%, more than twice the efficiency found in present-day spark ignition engines. In addition, they are virtually noiseless.

Stirling engine products are presently being developed in two main sizes; a 60hp engine for automotive applications (which could be used to power generator sets in smaller villages) and a 3kw, hermetically sealed, generator set. Having been developed with a combination of private and government money, the 3kw engines are now entering the final stage of development, leading to field testing. The first products expected will be military field units, in the 3kw size, operating on liquid fuels.

Although these 3kw generator sets will have obvious applicability to rural Alaskan energy needs, their attractiveness would be enhanced if they were capable of operating from available solid fuels. The purpose of this program is to provide this capability through a cost-shared effort with the manufacturer; thereby providing a product to Alaska which will provide the ultimate in versatility for rural energy generation. The contractor, when selected, will be expected to provide substantial cost sharing in facilities and equipment, and will be required to show his commitment to evolving a product which will serve the special needs of Alaska.

LEGISLATIVE MEMBER'S SIGNATURE:

CATEGORY 9

AGENCY Dept. of Commerce & ED

PROGRAM _____

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Revised Date _____	

FY 82

35

**LEGISLATIVE REQUEST
PROPOSED CAPITAL
PROJECT**

FORM 35 - LEGISLATIVE REQUEST - PROPOSED CAPITAL PROJECT

INSTRUCTIONS:

1. Project Title - Use the same project title on all correspondence when referring to this project.
2. Location(s) - Enter the name of the location on this project. A "statewide" indicator should be used for projects having statewide impact.
3. Election District(s) - Enter the number of the election district in which this project is located. For Anchorage districts, unless the project is specifically for the benefit of one Anchorage district (such as a road project) as opposed to benefiting all Anchorage districts (such as an airport or campus improvement) you should enter "7-12".
4. Start Date - Enter the month and year that the first major expenditure on this project should be made.
5. Completion Date - Enter the date the activities associated with this capital appropriation should be completed.
6. Agency Request - This table is used to display the funding source(s) for the proposed project. Enter the dollar amount (in thousands) on the applicable line. Entries should be in inflated dollars appropriate to the fiscal year of the funding request. (Contact the Life Cycle Cost office of the Department of Transportation and Public Facilities for the current inflation rate.) Entries on unlabelled lines should indicate the name of the funding source. Where the project is one phase of a multi-phase project the total should show the cost of this phase only.
7. Operational Cost and No. Personnel - Two columns of numbers are requested in this area of the form. The "First Operating" column denotes the first year that the project will have an effect on the operating budget. The "Ultimate Annual" column denotes the steady state condition which is expected to repeat itself from year to year. Before filling in the row entries for these columns be sure to fill in the fiscal years in which these conditions are expected to occur.
8. Project Description - This narrative should tell the reader what the request (including state and federal dollars) is buying in terms of the physical product and operational activities related to the project. Describe the project clearly and completely, as if to someone with no knowledge of what you propose to do. The description should include a discussion of Project Characteristics and, if appropriate, Site Features or other physical factors affecting the general planning and siting of facilities. Where applicable, submit a map showing where the requested project, i.e., power facility, hatchery, is located.

If this project is one phase of a multiphase project, the other phases should be described briefly. If a second or third phase of a project is being requested, submit a history of prior appropriations, project status, and any changes to original project. Likewise, indicate any future projects which are dependent on this project and any prior projects which gave rise to this project. If this is a joint project with some external entity, briefly describe the entire project.

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If possible, try to limit your project description to the space provided.
9. Enter the appropriate category, agency, and program name.



Alaska State Legislature

POUCH Y, STATE CAPITOL
JUNEAU, ALASKA 99811
907 465-3800

HB 643 - SECTION 138

\$ 200,000. - Design, construct, and test a solid fuel combustion system for 3Kw, free-piston Stirling engines.

Stirling engines represent a promising future option for electric generation in rural Alaska. Since they operate from external combustion, they have the capability for multifuel operation. To date, Stirling engines have operated interchangeably on a variety of liquid fuels including gasoline, kerosene, diesel fuel, alcohol, and synthetic fuels. Other Stirling engines have been designed to operate on gaseous fuels. Stirling engine prototypes have been operated at efficiencies around 35%; more than twice the efficiency found in present-day spark ignition engines. In addition, they are virtually noiseless.

Stirling engine products are presently being developed in two main sizes; a 60hp engine for automotive applications (which could be used to power generator sets in smaller villages) and a 3Kw, hermetically sealed, generator set. Having been developed with a combination of private and government money, the 3Kw engines are now entering the final stage of development, leading to field testing. The first products expected will be military field units, in the 3Kw size, operating on liquid fuels.

Although these 3Kw generator sets will have obvious applicability to rural Alaskan energy needs, their attractiveness would be enhanced if they were capable of operating from available solid fuels for individual home cogeneration applications. The purpose of this program is to provide this capability through a cost-shared effort with the manufacturer; thereby providing a product to Alaska which will provide the ultimate in versatility for rural energy generation. The contractor, when selected, will be expected to provide substantial cost sharing in facilities and equipment, and will be required to show his commitment to evolving a product which will serve the special needs of Alaska.

Conference with Governor Hammond

SUBJECT: MTI Stirling Engine Program

SUMMARY:

Stirling engines are external combustion engines, operating with a constant flame, rather than with a series of explosions. As a result, they have multi-fuel capability as well as being highly efficient, quiet, and environmentally benign. They have the potential of providing acceptable, cost-effective distributed generation in the Alaskan bush.

BACKGROUND:

A Stirling engine is any engine which operates on the Stirling cycle. The cycle operates by alternately heating and cooling a contained (sealed) gas. When heated, a gas pressure is created which "pushes" on the associated piston. When the gas is cooled, the pressure drops dramatically, thus "pulling" on the piston. Engines built on this principle have taken a variety of shapes, sizes, and forms, and have been used to power boats, pumps, and mining equipment.

With the renewed interest in energy efficiency and multi-fuel capability, Mechanical Technology Incorporated (MTI) has formed the world's largest group strictly dedicated to Stirling engine technology. At the Stirling Engine Division's location, outside Albany, New York, 110 employees are working on Stirling engines for electric generation, automotive propulsion, refrigeration, and heat pumping. At the present time, three automobiles are operating on Stirling engines, and prototype generators are under test and evaluation.

In the automotive engine program, engines have demonstrated a significant improvement in miles-per-gallon over conventional engines, have operated interchangeably on a variety of liquid fuels, and have met the 1985 emissions standards without catalytic converters, or other engine adjustments.

Prototype electric generators are now under test showing engine efficiencies of more than twice that of presently available, internal combustion engine gen-sets. A Department of Defense program is now beginning which will evolve 3 KW generator sets for Army field power. Field units are to be delivered for demonstration in 2 1/2 - 3 years. These units should form the basis of a product for the Alaskan environment. They will be designed to operate from liquid fuels.

ALASKAN INTEREST:

Alaskans have demonstrated an interest in 3 KW engines operating on solid fuels. These engine-generator sets would be extension of the Army liquid - fueled generator program. Mechanical Technology Incorporated (MTI) hopes to begin working, in the near future with appropriate Alaskan entities to enable the solid-fueled product to evolve.

SECTIONS 139 & 140 (HB-643)

Project Title ① LEASE CONVERSIONS / Amendments		Location (s) ②		Election Districts Served ③		Start Date ④		Completion Date ⑤	
⑥ AGENCY REQUEST			⑦ Operational Cost & No. Personnel Increase - (Decrease)		First Operating Year _____	Ultimate Annual Year _____	GOVERNOR'S REQUEST		
							Approved <input type="text"/>	Deferred <input type="text"/>	Disapproved <input type="text"/>
1002	Federal Receipts		Funding	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund		Source				1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds							G.O. Bonds	
			Total Annual Operational Cost						
			Position (FTE)						
			Previous Year-Priority	Agency Priority	Governor's Priority				
Total							Total		

PROJECT DESCRIPTION ⑧

Detailed description of these sections is attached including memos from the Municipality of Anchorage and the Department of Natural Resources.

LEGISLATIVE MEMBER'S SIGNATURE:

CATEGORY ⑨

AGENCY

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Revised Date _____

FY 82

25 LEGISLATIVE REQUEST PROPOSED CAPITAL

This provision reallocates a portion of money appropriated last year to cure a technical defect in the appropriation. During 1975 and 1976 the Department of Natural Resources reappraised a number of State leases and increased rental rates substantially in many cases over previous rates. The lessees sought relief from the Legislature and were given an opportunity to convert to new leases containing more commercially reasonable rental adjustment provisions (see CH. 138, SLA 1977 as amended in CH. 182, SLA 1978). This legislation mistakenly excluded at least one individual who also experienced a substantial rental increase. The problem was corrected in HB 31 last session (CH. 113, SLA 1981). In addition \$600,000 was appropriated to the Department of Natural Resources to compensate this leaseholder and any other similarly situated leaseholders for overpayments to the State and to the Municipality of Anchorage. The Municipality was involved because the subject leases were transferred to the Municipality under the Municipal Entitlements Act and subsequently sold to the lessee.

This amendment was included because the Department of Natural Resources apparently can only deal with lessees with respect to lease obligations accruing prior to the conveyance of the land to the Municipality of Anchorage. The rest is a matter between the Municipality and the lessee purchaser(s). This amendment reallocates \$400,000 of the \$600,000 to the Municipality of Anchorage for purposes of refunding lease overpayments and reducing purchase obligations. The \$400,000 was based on estimated overpayments by the one known former lessee. If it is subsequently determined that additional former State lessees also are eligible for overpayment compensation, the monies available should be prorated on a fair and equitable basis as determined by the Municipality.

It is the intent of this amendment that the Municipality may draw upon these funds only if an applicant can demonstrate by written application that the lease rentals to the Municipality and/or the down payment and purchase price to the Municipality exceeded what they would have been if Section 12, Chapter 138, SLA 1977 as amended had originally referred to parcels which were last appraised on or before July 1, 1974 instead of January 1, 1975. The exact amounts involved will be determined by the Municipality. This proposed amendment was reviewed by the Attorney General's office, the Municipality of Anchorage and discussed with the Department of Natural Resources prior to its inclusion in HB 643.

The remaining \$200,000 may be used by the Department of Natural Resources for the purposes of adjustments to rental payments on existing and former State leases accruing from the extension of eligibility discussed above. It is the Department's intention to advertise the availability of lease rental payment adjustment for those lessees who became eligible for lease conversions and to make adjustments on a fair and equitable basis depending on the number of applications received and the amount of the claims versus the amount of funding available. This approach has been approved by the Attorney General's office after review of Chapter 113 and other applicable statutes. The Department has no idea at present as to the number of eligible parties or the volume of claims that may be expected.

MEMORANDUM

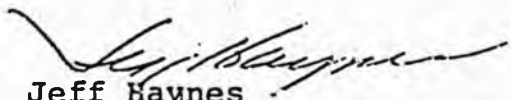
State of Alaska

TO: David Rogers
Legislative Counsel
Senate Finance Committee

DATE: April 27, 1982

FILE NO:

TELEPHONE NO:

FROM: 
Jeff Haynes
Deputy Commissioner
Department of Natural Resources

SUBJECT: Lease Conversions

This is in response to your request for a statement of the Department's intentions regarding administration of the amendment to lease conversion statutes provided for in ch 113, SLA 1981.

The amendment in question extended the eligibility date for lease conversions back six months from January 1, 1975, to July 1, 1974. An appropriation of \$600,000 was included in the fiscal note attached to ch 113 for the purpose of adjustments to rental payments accruing from the extension of eligibility.

The amendment was added to ch 113 in the final moments of the 1981 legislative session, as was the \$600,000 addition to the fiscal note, apparently in response to constituent requests. The Department assumed that requests from affected parties would be forthcoming, and held the appropriation on the books pending such requests. To date, no formal applications for lease rental adjustments have been received and none of the appropriation has been expended. The only contact concerned an inquiry regarding adjustments to the purchase price of a leased parcel subsequently conveyed by the Department to a municipality and purchased thereafter by the party in question. The Attorney General's Office has determined that the amendment to ch 113 only authorizes adjustments to lease rental payments, not purchase price payments.

It would be the Department's intention at this point to advertise the availability of lease rental payment adjustments for those lessees who became eligible for lease conversions as a result of the above mentioned amendment contained in ch 113, and to make such adjustments on a fair and equitable basis depending on the number of applications received and the amount of the claims versus the amount of funding available. This approach has been approved by the Attorney General's Office after review of ch 113 and other applicable statutes. The Department has no idea at present as to the number of eligible parties or the volume of claims that may be expected.

cc: Robert Price, Assistant Attorney General
J. W. Sedwick, Director, DLWM
Mark Wittow, Special Assistant

MAY 11 1982

**Municipality
of
Anchorage**



POUCH 6-650
ANCHORAGE, ALASKA 99502-0650
(907) 264-4545

TONY KNOWLES.
MAYOR

OFFICE OF THE MUNICIPAL ATTORNEY

May 4, 1982

Senator Ed Dankworth
Pouch V
Juneau, Alaska 99811
(Mail Stop 3100)

Dear Senator Dankworth:

The Municipality of Anchorage has been requested by Mr. Rodgers of your office to verify in writing an expression of our understanding of the proposed legislation concerning over-payment on former lease properties converted to municipal ownership several years ago and subsequently sold to the lessees.

It is our understanding that the proposed legislation is intended to grant a total of \$400,000.00 to the Municipality of Anchorage for this specific purpose. Upon application of a former lessee to the Municipality and upon sufficient proof of over-payment, the Municipality of Anchorage may draw upon the grant funds and apply such funds against the obligation of the applicant.

If our understanding is incorrect, please advise this office immediately so that we may review our position.

Very truly yours,

A handwritten signature in dark ink, appearing to read "R. R. Mann", written in a cursive style.

R. R. Mann
Property Management Officer

DGB/rrm/kjw

Project Title		Location(s)		Election Districts Served		Start Date		Completion Date	
① LATOUCHE ISLAND SUPPLEMENTAL		②		③		④		⑤	
⑥ AGENCY REQUEST			⑦ Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year	Ultimate Annual Year	GOVERNOR'S REQUEST		
							Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	168.9					1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds							G.O. Bonds	
			Total Annual Operational Cost						
			Position (FTE)						
			Previous Year-Priority	Agency Priority	Governor's Priority				
Total		168.9					Total		

PROJECT DESCRIPTION

⑧

This appropriation is transferred from Chapter 82, SLA 1981, Latouche Island runway upgrade, to the proposed Latouch Island Harbor project began in 1981. The runway upgrade was originally thought to be necessary to accomodate equipment and shipments for the harbor construction. The Department of Transportation has since decided the runway upgrade is not necessary. This additional money will help the Division of Parks develop nearly 5 acres of public park on Latouch Island once the harbor is completed. (See attachment)

LEGISLATIVE MEMBER'S SIGNATURE:

Senator Dankworth (DOT)

CATEGORY

⑨

AGENCY

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FY 82

35

LEGISLATIVE REQUEST
PROPOSED CAPITAL
PROJECT

FORM 35 - LEGISLATIVE REQUEST - PROPOSED CAPITAL PROJECT

INSTRUCTIONS:

1. Project Title - Use the same project title on all correspondence when referring to this project.
2. Location(s) - Enter the name of the location on this project. A "statewide" indicator should be used for projects having statewide impact.
3. Election District(s) - Enter the number of the election district in which this project is located. For Anchorage districts, unless the project is specifically for the benefit of one Anchorage district (such as a road project) as opposed to benefiting all Anchorage districts (such as an airport or campus improvement) you should enter "7-12".
4. Start Date - Enter the month and year that the first major expenditure on this project should be made.
5. Completion Date - Enter the date the activities associated with this capital appropriation should be completed.
6. Agency Request - This table is used to display the funding source(s) for the proposed project. Enter the dollar amount (in thousands) on the applicable line. Entries should be in inflated dollars appropriate to the fiscal year of the funding request. (Contact the Life Cycle Cost office of the Department of Transportation and Public Facilities for the current inflation rate.) Entries on unlabelled lines should indicate the name of the funding source. Where the project is one phase of a multi-phase project the total should show the cost of this phase only.
7. Operational Cost and No. Personnel - Two columns of numbers are requested in this area of the form. The "First Operating" column denotes the first year that the project will have an effect on the operating budget. The "Ultimate Annual" column denotes the steady state condition which is expected to repeat itself from year to year. Before filling in the row entries for these columns be sure to fill in the fiscal years in which these conditions are expected to occur.
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If this project is one phase of a multiphase project, the other phases should be described briefly. If a second or third phase of a project is being requested, submit a history of prior appropriations, project status, and any changes to original project. Likewise, indicate any future projects which are dependent on this project and any prior projects which gave rise to this project. If this is a joint project with some external entity, briefly describe the entire project.

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If possible, try to limit your project description to the space provided.
9. Enter the appropriate category, agency, and program name.

STATE OF ALASKA

DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES
DEPUTY COMMISSIONER — PLANNING AND PROGRAMMING

JAY S. HAMMOND, GOVERNOR

POUCH 2
JUNEAU, ALASKA 99811
PHONE:

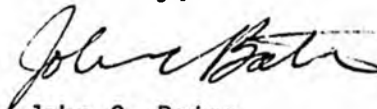
March 10, 1982

Mr. Max Gifford
Aide to Senator Dankworth
Alaska State Senate
Pouch V
Juneau, AK 99811

Dear Max:

The \$200,000 from the airport would be used to provide a riprap source which we will develop in a manner so that after construction, the Division of Parks can take the approximately five acres and develop it as public lands.

Sincerely,



John C. Bates
Deputy Commissioner

Project Title ① Russian Mission Runway		Location (s) ② Russian Mission		Election Districts Served ③ 18		Start Date ④		Completion Date ⑤	
⑥ AGENCY REQUEST			⑦ Operational Cost & No. Personnel Increase -- (Decrease)			First Operating Year _____		Ultimate Annual Year _____	
						GOVERNOR'S REQUEST		Approved <input type="text"/> Deferred <input type="text"/> Disapproved <input type="text"/>	
1002	Federal Receipts		Funding	Federal Receipts				1002	Federal Receipts
1003	G/F Match			General Fund				1003	G/F Match
1004	General Fund		Source					1004	General Fund
1005	I/A Receipts							1005	I/A Receipts
	G.O. Bonds								G.O. Bonds
			Total Annual Operational Cost						
			Position (FTE)						
			Previous Year-Priority		Agency Priority	Governor's Priority			
Total								Total	

PROJECT DESCRIPTION **⑧** HB 643 - Section 143

The amount of \$ 950,000. was originally appropriated to the Department of Transportation for the Russian Mission runway reconstruction in Chapter 50, SLA 1980. This project has been completed for a total of \$ 388,000. The remaining \$ 562,000. of the \$ 950,000., is reappropriated to Section 144- The Sleetmute Runway Project, for work required on the Sleetmute Runway.

LEGISLATIVE MEMBER'S SIGNATURE:
Representative Vern Hurlbert

CATEGORY **⑨** _____
 AGENCY _____
 PROGRAM _____

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FY 83

35

LEGISLATIVE REQUEST
PROPOSED CAPITAL
PROJECT

FORM 35 - LEGISLATIVE REQUEST - PROPOSED CAPITAL PROJECT

INSTRUCTIONS:

1. Project Title - Use the same project title on all correspondence when referring to this project.
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