

BILLS 1981 - 1982

HB 643 cont.

1546

1546

6 AGENCY REQUEST			7 Operations Cost & No. Personnel Increase -- (Decrease)		First Operating Year	Ultimate Annual Year	GOVERNOR'S REQUEST	
			Funding	Source			Approved	Deferred
1001	Federal Receipts		Federal Receipts				1001	Federal Receipts
1002	W/P Match		General Fund				1002	W/P Match
1003	General Fund	176,530					1003	General Fund
1004	I/A Receipts						1004	I/A Receipts
1005	U.O. Bonds						1005	U.O. Bonds
Total			Total Annual Operational Cost				Total	
			Position (FTE)					
			Previous Year Priority		Agency Priority	Governor's Priority		

PROJECT DESCRIPTION (3) The City of Bethel and fifty surrounding villages lie in Alaska's "strep belt." The incidence and prevalence of streptococcal disease and rheumatic fever has been 5-20 times the national average. The streptococcus germ is also responsible for childhood diseases such as otitis media, kidney disease, pneumonia and is commonly found in wound infections. These diseases cause significant morbidity and mortality but with appropriate surveillance and treatment they can be prevented.

The goal of the strep program is to reduce the rheumatic fever rate and to reduce other diseases resulting from streptococcal infections especially in children ages 5-19. By treating strep throat within 10 days of the onset of symptoms it is 90% probable that the strep infection will not develop into rheumatic fever. The Center for Disease Control's "report on Acute Rheumatic Fever in Western Alaska Native Children" from 1979 indicates that there has been a reduction in cases of rheumatic fever in this area and that a likely reason for this reduction is the YKHC strep program.

Presently the Strep Program processes all symptomatic throat cultures from Bethel and the surrounding villages--approximately 16,000 cultures per year. Culture results from the lab are promptly forwarded by radio to the village health aides. Such a system insures the shortest possible turn around time for culture results so that patients may be treated within the 10 day limit. The Strep Program personnel in cooperation with the Health Aide Training Program teach a section on streptococcal disease during appropriate sessions. They also send supplies for culturing to the health aides on a monthly basis.

A budget is attached.

(SEE ATTACHED PAGE FOR BUDGET).

LEGISLATIVE MEMBER'S SIGNATURE:

CATEGORY (4) DHSS

AGENCY DHSS-NAMED RECIPIENT GRANT

PROGRAM YUKON-KUSKOKWIM HEALTH CORP

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FY 8

35 LEGISLATIVE REQUEST
PROPOSED CAPITAL
PROJECT

YUNON-KUSKOKWIM HEALTH CORPORATION
STREPTOCOCCAL PROGRAM FISCAL YEAR 1983

Direct Labor

Medical Technician	\$24,000
Program Assistant (2/3 time)	13,369
Category Total	<u>37,369</u>

Fringe @ 19% 7,100

Travel

Bethel/Anchorage/Bethel one (1) trip @ 225	225
Per Diem: 2 X 72	144
Bethel/Village/Bethel: 1 trip @ 175	175
Per Diem: 3X 45	135
Category Total	<u>679</u>

Supplies

19,000 Cultures @ 65¢ Each	<u>12,350</u>
Total Direct	<u>57,498</u>

Indirect @ 33.1%	<u>19,032</u>
Total Budget	<u>\$76,530</u>

Dental Disease Program

AGENCY REQUEST

7 Operational Cost & No. Personnel Increase -- (Decrease)

First Operating Year

Ultimate Annual Year

GOVERNOR'S REQUEST

Approved

Revised

Other

1001	Federal Receipts		Funding	Federal Receipts	Year	Year	1001	Federal Receipts	
1002	U/P Match		Source	General Fund			1002	U/P Match	
1004	General Fund	\$12,449					1004	General Fund	
1008	I/A Receipts						1008	I/A Receipts	
	U.O. Bonds							U.O. Bonds	
Total			Total Annual Operational Cost			Total			
			Position (FTE)						
			Previous Year Priority		Agency Priority	Governor's Priority			

PROJECT DESCRIPTION

8

The Yukon-Kuskokwim Health Corporation's Dental Disease Prevention Program provides services to approximately 700 Bethel school children. This preventive service includes:

1. application of topical fluorides five (5) times per year;
2. a weekly mouthrinse program; and
3. a demonstration of correct techniques of daily oral hygiene.

The budget breakdown is:

Salary	\$5,450.00
Fringe @ 19%	1,035.00
Materials/Supplies	1,550.00
Equipment	1,755.00
Total Direct	9,790.00
Indirect @ 33.1%	2,659.00
Total Budget Request	\$12,449.00

LEGISLATIVE MEMBER'S SIGNATURE:

CATEGORY 9 DHSS

AGENCY DHSS-NAMED RECIPIENT GRANT

PROGRAM YUKON-KUSKOKWIM HEALTH CORPORATION

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Revised Date

FY 0

LEGISLATIVE REQUEST
PROPOSED CAPITAL
PROJECT

35

6 AGENCY REQUEST		7 Operational Cost & No. Personnel Increase (Decrease)		First Operating Year	Ultimate Annual Year	GOVERNOR'S REQUEST	
						Approved	Deferred
1002	Federal Receipts		Federal Receipts			1002	Federal Receipts
1003	U/I Match		General Fund			1003	U/I Match
1004	General Fund	\$136,572				1004	General Fund
1000	I/A Receipts					1000	I/A Receipts
	U.O. Bonds						U.O. Bonds
Total						Total	
		Total Annual Operational Cost					
		Position (FTE)					
		Previous Year Priority		Agency Priority	Governor's Priority		

PROJECT DESCRIPTION 8 The Yukon-Kuskokwim delta area is inflicted with a high rate of otitis media, a disease causing hearing loss and/or deafness. A program combating otitis media has been started by YKHC using federal funds; however, cutbacks in federal funding are threatening the continued viability of this program. YKHC is asking that the Legislature provide funds so that this very necessary program can be continued. The budget breakdown is contained on the attached page.

(SEE ATTACHED PAGE)

LEGISLATIVE MEMBER'S SIGNATURE:

CATEGORY 9 DHSS
 AGENCY DHSS-NAMED RECIPIENT GRANT
 PROGRAM Yukon-Kuskokwim Health Corporation

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FY 0

35 LEGISLATIVE REQUEST
 PROPOSED CAPITAL
 PROJECT

YUKON-KUSKOKWIM HEALTH CORPORATION

SPECIAL EAR PROJECT

FISCAL YEAR 1983

Direct Labor

Physician Assistant	\$25,472
Ear Program Assistant	23,803
Ear Program Assistant	21,849

Category Total	<u>\$71,124</u>
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Fringe @ 19%	<u>\$13,514</u>
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Travel

To 12 problem villages		
Bethel-Village-Bethel	24 trips x 2 staff x \$150 ✓	\$ 7,200
Per Diem:	24 trips x 2 days x 2 staff x \$45	4,320
To 38 maintenance villages		
Bethel-Village-Bethel	38 trips x \$150 ✓	5,700
Travel for PA living in Anchorage		
Anchorage-Bethel-Anchorage	2 trips x \$220	440
Training		
Bethel-Anchorage-Bethel	3 trips x \$220	660
Per Diem:	3 trips x 3 days x \$72	432
Bethel-Lower 48-Bethel	2 trips x \$1,000	2,000
Per Diem:	2 trips x 5 days x \$70	700

Category Total	<u>\$28,292</u>
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<u>Supplies</u>	<u>\$ 2,000</u>
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<u>Equipment</u>	<u>\$ 1,300</u>
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Total Direct Cost	<u>\$116,230</u>
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Indirect 17.7% (excluding equipment)	<u>\$20,342</u>
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Total Budget	<u>\$136,572</u>
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6 AGENCY REQUEST			7 Operational Cost & No. Personnel Increase or (Decrease)		First Operating Year	Ultimate Annual Year	GOVERNOR'S REQUEST	
							Approved	Deferred
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts
1003	G/P Match			General Fund			1003	G/P Match
1004	General Fund	\$36,725					1004	General Fund
1008	I/A Receipts						1008	I/A Receipts
	G.O. Bonds							G.O. Bonds
Total			Total Annual Operational Cost				Total	
			Position (FTE)					
			Previous Year Priority		Agency Priority	Governor's Priority		

PROJECT DESCRIPTION 8 The goals of the accident prevention program are to prevent violent accidents in the villages and to increase public knowledge of accidents and unsafe practices. The major thrust is directed toward the outlying villages and is geared toward working with both students and villagers through a series of classes and presentations.

The accident prevention specialists work closely with other programs in the area to help provide comprehensive coverage of any areas related to accidents, e.g., working with emergency medical services to provide CPR and first aid training. The Specialists need a wide variety of audio visual equipment to conduct the training sessions, develop posters and produce public service announcements.

This money will supplement money from other funding sources.

(SEE BUDGET ON ATTACHED PAGE.)

LEGISLATIVE MEMBER'S SIGNATURE:

CATEGORY 9 DHSS

AGENCY DHSS-NAME RECIPIENT GRANT

PROGRAM YUKON-KUSKOKWIM HEALTH CORP.

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FY 0

35 LEGISLATIVE REQUEST
 PROPOSED CAPITAL
 PROJECT

YUKON-KUSKOKWIM HEALTH CORPORATION

ACCIDENT PREVENTION FY'83Direct Labor

1/2 salary for full time coordinator \$16,098

Category Total 16,098

Fringe @ 19% 3,058

Travel

Bethel/Village/Bethel 7 X 150 1,050

Per Diem 7 X 4 X 45 1,260

Bethel/anchorage/Bethel 2 X 220 440

Per Diem 3 X 2 X 72 432

Category Total 3,182

Supplies 3,000

Equipment 3,000

Total Direct 28,338

Indirect @ 33.1% Excluding Equipment 8,387

Total Budget 36,725

6 AGENCY REQUEST			7 Operational Cost & No. Personnel Increase or (Decrease)		First Operating Year	Ultimate Annual Year	GOVERNMENT REQUEST		
			Funding Source	Federal Receipts General Fund			Approved	Deferred	Other
1002	Federal Receipts						1002	Federal Receipts	
1003	W/P Match						1003	W/P Match	
1004	General Fund	\$76,546					1004	General Fund	
1008	I/A Receipts						1008	I/A Receipts	
	U.O. Bonds							U.O. Bonds	
Total			Total Annual Operational Cost				Total		
			Position (FTE)						
			Previous Year Priority		Agency Priority	Governor's Priority			

PROJECT DESCRIPTION 8 The Emergency Medical Services Department of the Yukon-Kuskokwim Health Corporation is dedicated to upgrading emergency care throughout the entire Yukon-Kuskokwim Delta region. The department works with existing agencies and resources to pull together the elements of medical manpower, training, emergency communications, ground and air transportation, health facilities, patient transfer for specialized care and public information. These efforts are made to ensure for the patient the best possible care from the onset of sudden injury or illness through all phases of emergency care needed.

The priority department goals are:

1. To provide a program of emergency medical care training on a continuing basis for consumers, health aides, first responders, EMT's, nurses, and physicians.
2. To increase the efficiency of emergency response in the region by ensuring that adequate communication lines are available.
3. To increase data collection to provide reliable comprehensive data for use in designing EMS training programs, planning of equipment purchases, evaluation of health status changes, implementation of prevention programs and to serve as a resource to other agencies.

This request is made necessary because of federal cutbacks plus inflationary costs. This sum is necessary to ensure the operation of the EMS program for the delta area on an effective level.

A budget breakdown is attached.

(SEE BUDGET ON ATTACHED PAGE.)

LEGISLATIVE MEMBER'S SIGNATURE:

CATEGORY 9 DISS
 AGENCY DISS-NAMED RECIPIENT GRANT
 PROGRAM YUKON-KUSKOKWIM HEALTH CORP

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FY 8 _____

5 LEGISLATIVE REQUEST
 PROPOSED CAPITAL
 PROJECT

YUKON-KUSKOKWIM HEALTH CORPORATION
 EMERGENCY MEDICAL SERVICES PROGRAM
 FY 1983

Direct Labor

1/2 of full time EMS Director	\$15,151
1/2 of full time Coordinator Trainee	9,813
1/2 time Outreach Trainer	11,347
Category Total	<u>36,311</u>
Fringe @ 19%	<u>6,899</u>

Travel

<u>Outreach Trainer</u>	
Village-Village-Village 10 @ 75	750
Per Diem 4 x 45 x 10	1,800
Village-Bethel-Village 2 @ 150	300
Per Diem 4 x 2 x 63	504
<u>Coordinator Trainer</u>	
Bethel-Anchorage-Bethel 1 @ 220	220
Per Diem 3 x 72	216
Bethel-Village-Bethel 2 @ 150	300
Per Diem 3 x 45 x 2	225
Category Total	<u>4,315</u>

Supplies 1,000

Other (Publications & Newsletter) 8,985

Total Direct 57,510

Indirect @ 33/1% 19,036

Total Budget 76,546

Project Title **YKHC HEALTH AIDE TRAINING PROGRAM** Location(s) **& 56 SURROUNDING VILLAGES** Districts Served **16-18** Start Date **July 1, 82** Completion Date

6 AGENCY REQUEST		7 Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year	Ultimate Annual Year	GOVERNOR'S REQUEST		
						Approved	Deferred	Disapproved
1002	Federal Receipts					1002	Federal Receipts	
1003	G/F Match					1003	G/F Match	
1004	General Fund	136.0				1004	General Fund	
1005	I/A Receipts					1005	I/A Receipts	
	G.O. Bonds						G.O. Bonds	
		Total Annual Operational Cost						
		Position (FTE)						
		Previous Year-Priority	Agency Priority	Governor's Priority				
Total						Total		

PROJECT DESCRIPTION 8

Health Aides are the backbone of the health care system for the rural communities. Indian Health Services has just informed YKHC that they plan to cut funding for training health aides. Health aides are trained at the Kuskokwim Community College (KCC). KCC has announced that they will not be able to continue training YKHC's health aides without assistance.

YKHC needs 136,000 as a one time grant for salaries, fringe, an administrative assistant, and travel for students for health aide training.

Budget: \$111,000 for salaries & fringe for instructor and admin. assistant
 25,000 for travel for students
TOTAL \$136,000

LEGISLATIVE MEMBER'S SIGNATURE:

John Vaska

CATEGORY 9 DHSS

AGENCY DHSS-Named Recipient Grant
 Yukon-Kuskokwim
 PROGRAM YKHC Health Corp.

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FY 83

LEGISLATIVE REQUEST
 PROPOSED CAPITAL
 PROJECT

P.O. Box 528
Bethel, Alaska 99559
(907) 543-3321

Proposal
for Supplemental State Funding of the
Community Health Aide Education Program
FY 1983

February 11, 1982

Summary

The Yukon-Kuskokwim Health Corporation (Y.K.H.C.), with support from the Kuskokwim Community College (K.C.C.), requests one-time funding for F.Y. 1983 to maintain the functioning of the Community Health Aide Education Program at the F.Y. '82 level.

This is requested at this time because of cutbacks in the Indian Health Service funding of the Program, compounded by a F.Y. '83 K.C.C. budget which was fixed before such federal cutbacks were anticipated.

Submitted by the
Yukon-Kuskokwim Health Corporation

Marilyn Chohaney, MD
Medical Director, YKHC

Susan Martin, Department Head
Community Health Aide Education
Kuskokwim Community College

Historical Perspective on the Health Aide Program

Alaska is unique in the United States in its health care delivery system, in which rural health care is vitally dependent on the functioning of its local Community Health Aides. The Community Health Aides (CHA's) provide primary health care to the people of their villages, including acute, chronic and preventive care. They are supervised by Public Health Service physicians and State Public Health nurses through regular daily radio contact and written physician standing orders. Historically, the CHA Program was established by the Public Health Service (P.H.S.) in the 1950's, and remains under federal control through the Indian Health Service (I.H.S.) to the present time.

Funding for all aspects of the CHA program in the Yukon-Kuskokwim Delta, their salaries, supportive services, and education, remains under I.H.S. control, with responsibility for the entire program lying with the Yukon-Kuskokwim Health Corporation in Bethel. The task of educating the health aides was subcontracted in 1975 by Y.K.H.C. to the Kuskokwim Community College (K.C.C.), where it remains at the present time. Through an agreement with Y.K.H.C., the K.C.C. also partially funds the health aide training department of its Health Sciences Division. Several Health Corporations in the state offer their health aides education, but the Y.K.H.C.-K.C.C. training program is by far the largest of these, second in size only to the Anchorage program in number of course offerings and number of students trained.

Current Status (FY '82) of the K.C.C. Health Aide Education Program

The K.C.C. training program is responsible for the training of 130 Community Health Aides, servicing 48 villages in the Yukon-Kuskokwim Delta. The eleven-week basic training program of didactic and clinical work is conducted in Bethel and is followed by 600 hours of supervised work at the village clinics. This training program leads to statewide certification and usually takes the CHA 18-24 months to complete. In addition, advanced education courses for certified health aides and brief basic training courses for alternate aides are offered. The Y.K.H.C.-K.C.C. health aide program was the first in the state to offer college credit for its education course, leading to the Associate of Applied Science degree.

Because of the sophisticated nature of the material to be taught and a concern for the quality of instruction; the student:teacher ratio is maintained at 2:1 in clinical situations. The department is currently staffed by 3 full-time instructors, one of whom also functions as the Department Head. Basic training courses are limited to six students per session. Seventy health aides will have passed through the training program in Bethel upon completion of the FY '82 academic year in five basic training and seven advanced training sessions. Additionally in FY '82, our instructors will have made ten village visits for the purpose of one-on-one intensive instruction of CHA's. Medical direction, clinical teaching and quality assurance for the K.C.C. program is provided by the medical director of Y.K.H.C.

Fiscal Situation, F.Y. '83: CHA Education Program

The total budget for the FY '82 academic year, after the recent 10% budget cut by IHS, is \$210,000. Of this, \$118,000 is from Y.K.H.C. (IHS funds) and \$92,000 is from K.C.C. University of Alaska funds.

Other federal budget cuts affect the health aide program indirectly but with major impact. The P.H.S. has reduced physician visits to villages to only once per year and, at the same time, nearly eliminated the travel funds necessary to transport the patient to the doctor. The burden of primary responsibility for health care in rural Alaska, therefore rests, now more than ever, squarely upon the shoulders of the Community Health Aide.

The need for competent, highly-trained and well-paid health aides has never been more important for rural Alaska.

At the present time only 45 of the 130 Bethel area CHA's are certified and this necessitates planning for on-going basic education offerings at full capacity. The attrition rate among the Bethel area health aides is high. High attrition increases the demand placed upon the training program to certify newly-hired CHA's. Continuing CHA attrition necessitates full funding for the full service from the K.C.C. Health Aide Education Program in FY '83 and beyond.

Our high CHA attrition rate is felt to be secondary to the low maximum annual salary rate of \$10,670, which is paid by Y.K.H.C. solely through federal monies, and is the lowest in the State (compare Norton Sound Health Corporation at \$28-30,000 for an experienced CHA). Recent funding cuts and anticipated cutbacks in the I.H.S. funding of all aspects of the CHA program have forced Y.K.H.C. to prioritize monies for salaries and support, therefore, to approach the attrition problem. I.H.S. funds must be directed at maintaining and supporting health aide salaries in this fiscal crisis. Without State support to assist the K.C.C. Health Aide Education Program in FY '83, all aspects of the program previously described will be severely curtailed.

Objectives FY '83: CHA Education Program

The following objectives can be met with a minimum of two full time instructors, one half-time instructor, a full time administrative assistant and an adequate travel budget for student health aides:

1. Conduct twenty-two weeks of Basic Training (6 students per session) during the academic year according to the following breakdown:

	No. of Sessions	No. of Students
Session I (4 weeks)	2	12
Session II (3 weeks)	2	12
Session III & Preceptorship (4 weeks)	2	12
	<u>6 Total</u>	<u>36 Total</u>

2. Conduct a minimum of five weeks' Advanced CHA Training to include the following courses:

	No. of Students
one - two week Emergency Medical Course	6
one - one week Mental Health/Alcoholism	8
one - two week Communicable Disease (prepares students to perform screening and diagnostic tests for sexually transmitted diseases, pap smears.)	6
	<u>20</u>

3. Conduct six instructor visits to selected villages. Health Aides in need of additional one-on-one instruction following a basic training session will receive priority, as well as specialized course work at the K.C.C. center. Staff travel to the village will, however, be reduced from the FY '82 level.

Funds requested from the State of Alaska
Community Health Aide Education Program, FY '83

The Program requires a minimum of 2 1/2 instructors to offer the basic training curriculum leading to certification and some advanced course offerings for previously certified CHA's. K.C.C. funding of the program for FY '83 is expected to support 1 1/2 instructors. Therefore, our funding request from the State is as follows:

COST CATEGORY

Direct Labor

Clinical Instructor (full-time K.C.C.)	41,344
Administrative Assistant (full-time K.C.C.)	<u>22,718</u>
CATEGORY TOTAL	64,062

Leave Accrual

41,344 @ 3.1%	1,282
22,718 @ 17%	<u>3,862</u>
CATEGORY TOTAL	5,144

Fringe Benefits

41,344 @ 21%	8,682
22,718 @ 24.1%	<u>5,475</u>
CATEGORY TOTAL	14,157

Travel

Students (Health Aides)	26,140
Staff (Village Travel)	<u>2,000</u>
CATEGORY TOTAL	28,140

Materials (Commodities) 1,000

Communications (Telephone) 1,000

Tuition 6,000

TOTAL DIRECT 119,503

Indirect KCC @ 15% 17,925

Indirect Y.K.H.C. @ 18.1% 21,630

TOTAL REQUEST 159,058

→ 137,428

(state federal supplement)

KCC is chipping in 92,000

160.0 - K.C.C.

Cost Analysis for State Supplemental Funds Requested FY '83

TRAVEL

Basic Training

Air Fare @ \$100 round trip for 36 students	3,600
Per diem @ \$16 a day for a total of 154 days of training x 6 students	14,784

Advanced Training

Air Fare @ \$100 a trip for 20 students	2,000
Per diem @ \$16 a day for a total of 35 days of training x 10 students	<u>5,600</u>

STUDENT TRAVEL 25,984

Staff Travel

6 village visits @ \$100 a trip	600
Per diem x \$50 a day x 4 days x 6 village visits	<u>1,200</u>

STAFF TRAVEL 1,800

Materials (Commodities)

Teaching aids, student supplies	1,000
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Telephone (direct line for village communication
with health aides)

1,000

Tuition

7,200

Courses offered will generate 288 earned University credits @ \$25 a credit - cost must be assumed by training program. The tuition will accede requested funds and the difference may need to be absorbed by the University

Objectives FY '83: CHA Education Program

The following objectives can be met with a minimum of two full time Instructors, one part-time instructor, a full time administrative assistant and an adequate travel budget for student health aides:

1. Conduct twenty-two weeks of Basic Training (6 students per session) during the academic year according to the following breakdown:

	No. of Sessions	No. of Students
Session I (4 weeks)	2	12
Session II (3 weeks)	2	12
Session III & Preceptorship (4 weeks)	<u>2</u>	<u>12</u>
	6 Total	36 Total

2. Conduct a minimum of five weeks' Advanced CHA Training to include the following courses:

	No. of Students
one - two week Emergency Medical Course	6
one - one week Mental Health/Alcoholism	8
one - two week Communicable Disease (prepares students to perform screening and diagnostic tests for sexually transmitted diseases, pap smears.)	<u>6</u>
	20

3. Conduct six instructor visits to selected villages. Health Aides in need of additional one-on-one instruction following a basic training session will receive priority, as well as specialized course work at the K.C.C. center. Staff travel to the village will, however, be reduced from the FY '82 level.

YUKON-KUSKOKWIM HEALTH CORPORATION

P.O. Box 528
Bethel, Alaska 99559
(907) 543-3321

Funds requested from the State of Alaska
Community Health Aide Education Program, FY '83

The Program requires a minimum of 3 instructors to offer the basic training curriculum leading to certification and some advanced course offerings for previously certified CHA's. K.C.C. funding of the program for FY '83 is expected to support 1 instructor. Therefore, our funding request from the State is as follows:

COST CATEGORY

Direct Labor

Clinical Instructors (full- & part-time K.C.C.)	57,344
Administrative Assistant (full-time K.C.C.)	22,718
CATEGORY TOTAL	80,062

Leave Accrual

41,344 @ 3.1%	1,778
22,718 @ 17%	3,862
CATEGORY TOTAL	5,640

Fringe Benefits

41,344 @ 21%	12,042
22,718 @ 24.1%	5,475
CATEGORY TOTAL	17,517

Travel

Students (Health Aides)	26,140
Staff (Village Travel)	2,000
CATEGORY TOTAL	28,140

Materials (Commodities)

1,000

Communications (Telephone)

1,000

Tuition

6,000

TOTAL DIRECT

139,359

Indirect KCC @ 15%

20,904

TOTAL REQUEST

160,263

Quality Control Coordinators		Operational Cost & No. Personnel Increase or (Decrease)		First Operating Year	Ultimate Annual Year	GOVERNOR'S REQUEST		Old
AGENCY REQUEST		7				Approved	Deferred	
1002	Federal Receipts	Funding Source	Federal Receipts			1002	Federal Receipts	
1002	1/1/ Match		(Federal Fund)			1002	1/1/ Match	
1004	General Fund					1004	General Fund	
1006	I/A Receipts					1006	I/A Receipts	
	G.O. Bonds						G.O. Bonds	
		Total Annual Operational Cost						
		Position (FTE)						
		Previous Year-Priority	Agency Priority	Governor's Priority				
Total								Total

PROJECT DESCRIPTION (8) The Indian Health Service has established a health aide program in the villages in the Yukon/Kuskokwim Delta. However, PHS does little to give these health aides support once they are hired. YKHC does have funding for two persons to perform this function, but two persons cannot adequately cover all 40 villages in the region. This funding would allow YKHC to hire two more coordinators.

The persons hired will evaluate the quality of health care provided by the village health aides and will assist the health aides in performing services. The coordinators will review the condition of the village clinic facilities, equipment and supplies. The coordinators will meet with the village council to discuss clinic matters.

When village health aides are absent from the villages the coordinators will provide health care to the villages. The coordinators will also provide on-site training to the Health Aides in health care and overall management of the clinic, and will help in resolving problems faced by the health aides.

The budget breakdown is:

Salary (for two positions)	\$37,980.00
Fringe @ 19%	7,216.00
Travel (20 villages x 150.00 x 3 trips)	9,000.00
Per diem (\$45/day x 20 trips x 4 days)	3,600.00
Supplies/Materials	800.00
Total Budget	\$58,596.00
Indirect @ 33.1%	19,395.00
Total Budget	\$77,991.00

LEGISLATIVE MEMBER'S SIGNATURE:

CATEGORY (9) DHSS

AGENCY DHSS-NAMED RECIPIENT GRANT

PROGRAM YUKON-KUSKOKWIM HEALTH CORP

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FY 0

35 LEGISLATIVE REQUEST
 PROPOSED CAPITAL
 PROJECT

6 AGENCY REQUEST		7 Operational Cost & No. Personnel Increase or (Decrease)		First Operating Year	Ultimate Annual Year	GOVERNOR'S REQUEST		Dis
						Approved	Deferred	
1002	Federal Receipts	Funding Source	Federal Receipts			1002	Federal Receipts	
1003	1/1/ Match		General Fund			1003	1/1/ Match	
1004	General Fund					1004	General Fund	
1008	I/A Receipts					1008	I/A Receipts	
	U.O. Bonds						O.O. Bonds	
Total		Total Annual Operational Cost				Total		
		Position (FTE)						
		Previous Year Priority		Agency Priority	Governor's Priority			

PROJECT DESCRIPTION 8 The main goals of the Maternal Child Health/Family Planning program are to reduce infant mortality as well as reducing maternal morbidity during pregnancy and childbirth and to make family planning available to all ages and both sexes. These goals are achieved by staff that is responsible for the maintenance of a complete file on all prenatals, post partums, and children up to one year old; by providing comprehensive education in the schools and communities on pregnancy, normal A&P, puberty, decision making and family planning and by providing a complete range of family planning services, with special emphasis on teens and mado. The staff works closely with other health professionals in the area to provide services in an efficient manner.

The funds would supplement other funds from PHS and region X.

A budget breakdown is attached:

(SEE ATTACHED BUDGET).

LEGISLATIVE MEMBER'S SIGNATURE:

CATEGORY 9 DHSS

AGENCY DHSS-NAMED RECIPIENT GRANT

PROGRAM YUKON-KUSKOKWIM HEALTH CORP

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FY 82

LEGISLATIVE REQUEST
PROPOSED CAPITAL
PROJECT

YUKON-KUSKOKWIM HEALTH CORPORATION
 MATERNAL CHILD HEALTH/FAMILY PLANNING
 FY 1983

Direct Labor

Health Education Assistant	\$20,699
2/3 time for full time Nurse practitioner	17,425
Category Total	<u>38,124</u>

<u>Fringe @ 19%</u>	<u>7,243</u>
---------------------	--------------

Travel

For Health Educator		
Bethel-Village-Bethel	9 x 150	1,350
Per Diem	2 x 9 x 45	810
Bethel-Anchorage-Bethel	1 x 220	220
Per Diem	3 x 72	216
For Nurse practitioner		
Bethel-Village-Bethel	3 x 150	1,350
Per Diem	4 x 9 x 45	1,620
Category Total		<u>5,566</u>

<u>Supplies</u>	6,000
-----------------	-------

<u>Equipment</u>	3,000
------------------	-------

Total Direct	<u>59,933</u>
--------------	---------------

Indirect @ 33.1% (excluding equipment)	<u>18,845</u>
--	---------------

Total Budget	<u>78,778</u>
--------------	---------------

AGENCY REQUEST			⑦ Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year	Ultimate Annual Year	GOVERNOR'S REQUEST	
							Approved	Deferred
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts
1003	M/F Match			General Fund			1003	M/F Match
1004	General Fund	\$33,320					1004	General Fund
1000	I/A Receipts						1000	I/A Receipts
	U.O. Bonds							U.O. Bonds
Total			Total Annual Operational Cost				Total	
			Position (FTE)					
			Previous Year Priority		Agency Priority	Governor's Priority		

PROJECT DESCRIPTION ⑧ The major goals of the Community Health Representatives are to reduce the incidents of venereal disease in the Yukon-Kuskokwim delta region and to work with other agencies to help provide care and follow up on clients. These goals are accomplished by providing classes, instructing on a 1:1 basis, assisting at speciality clinics, making home visits, helping with follow-up on heart clients, hypertensive clients, positive GC and strep cultures and to provide assistance and education in area schools.

The attached budget would supplement funding from federal sources.

(SEE ATTACHED BUDGET).

LEGISLATIVE MEMBER'S SIGNATURE:

CATEGORY ⑨ DHSS
 AGENCY DHSS-NAMED RECIPIENT GRANT
 PROGRAM YUKON-KUSKOKWIM HEALTH CORP

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35 LEGISLATIVE REQUEST
 PROPOSED CAPITAL
 PROJECT

YUKON-KUSKOKWIM HEALTH CORPORATION

COMMUNITY HEALTH REPRESENTATIVE

FY 1983

Direct Labor

½ salary fo full time co-ordinator	\$13,952
½ salary of full time CHR	4,883
Category Total	<u>18,835</u>

Fringe @ 19%3,579Travel

Bethel-Anchorage-Bethel	5 trips @ 220	1,100
Per Diem	15 nights x 72	1,080
Category Total		<u>2,180</u>

Supplies373Total Direct 24,966

Indirect @ 33.1%

8,264Total Budget 33,230

Project Title ① Fire Protection Equipment		Location(s) ② Atmautlauk		Floation Districts Served ③ 17		Start Date ④		Completion Date ⑤				
⑥ AGENCY REQUEST			⑦ Operational Cost & No. Personnel Increase -- (Decrease)			First Operating Year _____		Ultimate Annual Year _____		GOVERNOR'S REQUEST		
								Approved <input type="checkbox"/>		Deferred <input type="checkbox"/>		Disapproved <input type="checkbox"/>
1002	Federal Receipts		Funding Source	Federal Receipts				1002	Federal Receipts			
1003	Q/F Match			General Fund				1003	Q/F Match			
1004	General Fund	55.0						1004	General Fund			
1005	I/A Receipts							1005	I/A Receipts			
	G.O. Bonds								G.O. Bonds			
Total			Total Annual Operational Cost									Total
			Position (FTE)									
			Previous Year Priority		Agency Priority		Governor's Priority					

PROJECT DESCRIPTION ⑧

When a fire starts in the typical Bush home, it generally results in the complete loss of the structure, the family's possessions, and sometimes a life. This is a report from the Task Force on Fire Prevention and Control, January 1, 1982. It is often a tragedy for the victims of the fire because they rarely have any insurance coverage.

Atmautlauk doesn't even have the basics for fire protection. They would like a portable pump and station which serves as a platform to transport the pump. They will also need a hose to dispense the water. Cost estimates for purchase of this equipment is \$55,000.

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FY 83

5 LEGISLATIVE REQUEST PROPOSED CAPITAL

Project Title ① Erosion Control Assessment		Location (s) ② Newtok		Election Districts Served ③ 17		Start Date ④		Completion Date ⑤	
⑥ AGENCY REQUEST			⑦ Operational Cost & No. Personnel Increase - (Decrease)		First Operating Year _____	Ultimate Annual Year _____	GOVERNOR'S REQUEST Approved <input type="checkbox"/> Deferred <input type="checkbox"/> Disapproved <input type="checkbox"/>		
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	200.0					1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds							G.O. Bonds	
			Total Annual Operational Cost						
			Position (FTE)						
			Previous Year-Priority		Agency Priority	Governor's Priority			
Total							Total		

PROJECT DESCRIPTION ⑧

Erosion occurs over a 3 to 4 mile wide area on the bank of the Ninglik River. The river is about 1/2 mile from the village and the bank erodes at about 10 feet per year.

Construction costs would be approximately \$700 per lineal foot of bank stabilization. The Cost of construction is approximately \$2,500,000.

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CATEGORY **⑨** _____

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LEGISLATIVE REQUEST
PROPOSED CAPITAL
PROJECT

Project Title: Sanitation Vehicle Location(s): (2) Napakiak Election Districts Served: (3) 17 Start Date: (4) Completion Date: (5)

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase -- (Decrease)		First/ Operating Year	Ultimate Annual Year	(8) GOVERNOR'S REQUEST		
							Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	75.0					1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds							G.O. Bonds	
Total				Total Annual Operational Cost			Total		
				Position (FTE)					
				Previous Year Priority	Agency Priority	Governor's Priority			

PROJECT DESCRIPTION (8)

Napakiak received funding in FY 82 for construction of a road to the dumpsite. Construction is expected to be completed this summer.

The City of Napakiak is requesting funds to purchase a dumptruck. DOT estimates that a 215 H Whites 5-yard dumptruck will cost \$75,000, if purchased now.

LEGISLATIVE MEMBER'S SIGNATURE:

CATEGORY (9)

AGENCY

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FY 83

LEGISLATIVE REQUEST PROPOSED CAPITAL

Project Title ① Recreational Area		Location (s) ② Lower Kalskag		Election Districts Served ③ 17		Start Date ④		Completion Date ⑤	
⑥ AGENCY REQUEST			⑦ Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year _____	Ultimate Annual Year _____	GOVERNOR'S REQUEST		
							Approved <input type="text"/>	Deferred <input type="text"/>	Disapproved <input type="text"/>
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	25.0					1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds							G.O. Bonds	
			Total Annual Operational Cost						
			Position (FTE)						
			Previous Year Priority		Agency Priority	Governor's Priority			
Total							Total		

PROJECT DESCRIPTION ⑧

The City of Lower Kalskag lacks even the most basic recreational facilities. This project would clear timber and brush off a small parcel of land and put picnic tables there, along with some play equipment for the children.

The appropriation would be used to pay rental and gasoline costs for a tractor used to clear the land. It would also pay labor costs. Finally, it would purchase some equipment for the area.

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FY 83

5 LEGISLATIVE REQUEST PROPOSED CAPITAL

Project Title: Prematernal Home Location(s): ② Bethel Election Districts Served: ③ 16, 17, 18 Start Date: ④ Completion Date: ⑤

⑥ AGENCY REQUEST			⑦ Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year _____	Ultimate Annual Year _____	GOVERNOR'S REQUEST		
							Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	75.0					1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds							G.O. Bonds	
Total			Total Annual Operational Cost				Total		
			Position (FTE)						
			Previous Year Priority		Agency Priority	Governor's Priority			

PROJECT DESCRIPTION ⑧

The Bethel Prematernal Home is a facility that allows the mothers to come to Bethel prior to delivery at the Bethel PHS Hospital. Frequent bad weather and the vast distances between Bethel and the surrounding villages makes transportation unreliable in the Bethel area. Time is a crucial factor when the mother gives birth to a premature baby or begins hemorrhaging. The village health aides lack the training necessary to deal with such emergencies. Therefore, it is crucial that the mothers arrive in Bethel prior to delivery.

Approximately one month prior to delivery the PHS Maternal Child Health Department calls expectant mothers to Bethel. Coming to Bethel is, of course, the mother's option. Many mothers who choose to come to Bethel, however, have no place to stay other than the Prematernal Home.

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5 LEGISLATIVE REQUEST PROPOSED CAPITAL

Project Title: Fire Station Location(s): Togiak Election Districts Served: 16 Start Date: 4 Completion Date: 5

⑥ AGENCY REQUEST			⑦ Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year	Ultimate Annual Year	GOVERNOR'S REQUEST		
							Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	125 0					1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds							G.O. Bonds	
Total			Total Annual Operational Cost				Total		
			Position (FTE)						
			Previous Year Priority		Agency Priority	Governor's Priority			

PROJECT DESCRIPTION ⑧

The City of Togiak is requesting \$125,000 to construct a fire station to house the fire truck that is to arrive this spring.

Because of the layout of the community, the citizens are very concerned about fire safety.

LEGISLATIVE MEMBER'S SIGNATURE: _____

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5 LEGISLATIVE REQUEST PROPOSED CAPITAL

Project Title: **Fire Truck** Location (1): **S. Naknek** Election Districts Served (3): **16** Start Date (4): Completion Date (5):

6 AGENCY REQUEST			7 Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year	Ultimate Annual Year	GOVERNOR'S REQUEST		
							Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	125.0					1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds							G.O. Bonds	
Total			Total Annual Operational Cost						
			Position (FTE)						
			Previous Year Priority	Agency Priority		Governor's Priority			
								Total	

PROJECT DESCRIPTION (8)

The Borough is in need of a new fire truck in South Naknek. The present truck is a 1952 Reo which is a 1200 gallon tank truck converted to a pumper. In addition to its age and the lack of obtaining parts, it does not have drafting capabilities which is necessary with rapid water refill. It also has an open cab which does not provide necessary warmth for the fire fighters.

To meet the present fire fighting needs of South Naknek, it is proposed that the new tank truck with pumping capabilities have a 1500 to 2500 gallon water tank capacity with a 250 to 300 gallon per minute pump with a quick dump system with 4" connections. Based on current cost estimates, the type of truck we feel is necessary will cost \$125,000.

Source of estimate: Pierce Fire Apparatus
Appleton, Wisconsin

LEGISLATIVE MEMBER'S SIGNATURE:

CATEGORY (9)

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LEGISLATIVE REQUEST
PROPOSED CAPITAL

Project Title: **Tractor** Location(s): **② Manokotak** Election Districts Served: **③ 16** Start Date: **④** Completion Date: **⑤**

⑥ AGENCY REQUEST			⑦ Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year _____	Ultimate Annual Year _____	GOVERNOR'S REQUEST		
							Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	130.0					1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds							G.O. Bonds	
Total			Total Annual Operational Cost				Total		
			Position (FTE)						
			Previous Year Priority		Agency Priority	Governor's Priority			

PROJECT DESCRIPTION ⑧

The city of Manokotak will be receiving funds for a new dumpsite and will need the heavy duty equipment for maintenance of the dumpsite. Their request is for a TD 15. The winch for this piece of equipment is requested under another line item.

LEGISLATIVE MEMBER'S SIGNATURE: _____

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LEGISLATIVE REQUEST PROPOSED CAPITAL.

FY 83

Project Title: Tractor Winch Location (s): 2 Manokotak Election Districts Served: 3 16, Start Date: 4 Completion Date: 5

6 AGENCY REQUEST			7 Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year	Ultimate Annual Year	GOVERNOR'S REQUEST		
					Year	Year	Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	20.0					1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds							G.O. Bonds	
Total			Total Annual Operational Cost				Total		
			Position (FTE)						
			Previous Year Priority		Agency Priority	Governor's Priority			

PROJECT DESCRIPTION 8

This request is similar to the request for the tractor.

The heavy duty equipment will enable them to maintain their new dumpsite.

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5 LEGISLATIVE REQUEST PROPOSED CAPITAL

FY 83

Project Title: 1982 Fishery Income Survey
 Location(s): ② Dillingham
 Election Districts Served: ③ 16
 Start Date: ④ FY 83
 Completion Date: ⑤

⑥ AGENCY REQUEST		⑦ Operational Cost & No. Personnel Increase - (Decrease)	Funding Source	First Operating Year	Ultimate Annual Year	GOVERNOR'S REQUEST		
						Approved	Deferred	Disapproved
1002	Federal Receipts					1002	Federal Receipts	
1003	G/F Match					1003	G/F Match	
1004	General Fund	10.0				1004	General Fund	
1005	I/A Receipts					1005	I/A Receipts	
	G.O. Bonds						G.O. Bonds	
Total						Total		

PROJECT DESCRIPTION ⑧

The Bristol Bay Native Association and the University of Alaska collected income statistics on the Bristol Bay fishery for 1979 and 1980. The compilation of this information over a five year period would document the trends of the salmon cycle. This information would be very important this year due to the recent botulism incident.

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5 LEGISLATIVE REQUEST PROPOSED CAPITAL

FY 83

Project Title: **1** Beaver Roundup Planning Location(s): **2** Dillingham Election Districts Served: **3** 16 Start Date: **4** FY 83 Completion Date: **5**

6 AGENCY REQUEST		7 Operational Cost & No. Personnel Increase -- (Decrease)	First Operating Year _____	Ultimate Annual Year _____	GOVERNOR'S REQUEST		
					Approved <input type="text"/>	Deferred <input type="text"/>	Disapproved <input type="text"/>
1002	Federal Receipts				1002	Federal Receipts	
1003	G/F Match				1003	G/F Match	
1004	General Fund	5.0			1004	General Fund	
1005	I/A Receipts				1005	I/A Receipts	
	G.O. Bonds					G.O. Bonds	
		Total Annual Operational Cost					
		Position (FTE)					
		Previous Year Priority	Agency Priority	Governor's Priority			
Total						Total	

PROJECT DESCRIPTION 8

A request has been received from the Beaver Festival Association for planning the 25th Annual festivities.

The Association is governed by a 7 member board of Directors with the City of Dillingham and the Chamber of Commerce.

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CATEGORY **9** _____

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5 LEGISLATIVE REQUEST PROPOSED CAPITAL

Object Title 6 Airport Construction		Location (s) 2 Nunapitchuk		Election Districts Served 3 17		Start Date 4		Completion Date 5	
6 AGENCY REQUEST			7 Operational Cost & No. Personnel Increase -- (Decrease)		Firstly Operating Year	Ultimate Annual Year	GOVERNOR'S REQUEST		
							Approved	Deferred	Disapproved
002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
003	G/F Match			General Fund			1003	G/F Match	
004	General Fund	1,200.0					1004	General Fund	
005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds							G.O. Bonds	
			Total Annual Operational Cost						
			Position (FTE)						
			Previous Year Priority		Agency Priority	Governor's Priority			
Total								Total	

8 PROJECT DESCRIPTION

Bethel air operators say that this community needs a close in airport rather than a three mile trip to Kasigluk. There have been many incidents when it has been impossible to make that three-mile trip to get out of town on emergency situations.

LEGISLATIVE MEMBER'S SIGNATURE:

CATEGORY **9**

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FY '83

LEGISLATIVE REQUEST
PROPOSED CAPITAL

Project Title ① Needs Assessment & Land Management		Location(s) ② Yukon-Kuskokwim		Election Districts Served ③ 16,17		Start Date ④		Completion Date ⑤	
⑥ AGENCY REQUEST			⑦ Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year _____	Ultimate Annual Year _____	GOVERNOR'S REQUEST		
							Approved []	Deferred []	Disapproved []
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	1,553,300					1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds							G.O. Bonds	
			Total Annual Operational Cost						
			Position (FTE)						
			Previous Year-Priority		Agency Priority		Governor's Priority		
Total							Total		

PROJECT DESCRIPTION ⑧

The sum of \$1,553,300 is requested for a contract in the Yukon-Kuskokwim area for a regionwide needs assessment and land management program in the 54 villages in the Yukon-Kuskokwim area. The projects are as follows:

- | | |
|--|---------------|
| 1. Needs Assessment for Early Childhood Education | \$ 75,000 |
| 2. Upgrade heating systems-Low Income Home Energy supplement | 125,885 |
| 3. Field based educational Program Regional Gov't. Study | 60,000 |
| 4. Comprehensive Regional Plan | 395,000 |
| 5. Land Management & Realty Program | 217,415 |
| 6. Western Alaska Reindeer Program | 250,000 |
| 7. Fur Industry Opportunities Plan | 260,000 |
| 8. Arts & Crafts Program | 170,000 |
|
Total Request |
1,553,300 |

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FY 82

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LEGISLATIVE REQUEST
PROPOSED CAPITAL
PROJECT

Project Title: Fisheries Loan Officer Location(s): ② Dillingham Election Districts Served: ③ 16 Start Date: ④ Completion Date: ⑤

⑥ AGENCY REQUEST			⑦ Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year	Ultimate Annual Year	GOVERNOR'S REQUEST		
							Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	40.0					1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds							G.O. Bonds	
Total			Total Annual Operational Cost				Total		
			Position (FTE)						
			Previous Year Priority		Agency Priority	Governor's Priority			

PROJECT DESCRIPTION ⑧

Fishermen applying for a state loan have been assisted by various organizations in the past. A qualified Fisheries Loan Officer for the Bristol Bay area would be able to make recommendations directly to the loan committee and/or the bank, thereby speeding up the loan process.

This allocation would cover the salary and travel expenses for a fisheries loan officer who would be responsible for the Bristol Bay area and possibly the geographic area to which the officer travels.

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5 LEGISLATIVE REQUEST PROPOSED CAPITAL

Project Title: Fire Protection Equipment Location(s): (2) Newhalen Election Districts Served: (3) 16 Start Date: (4) FY83 Completion Date: (5)

6 AGENCY REQUEST			7 Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year	Ultimate Annual Year	GOVERNOR'S REQUEST		
							Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	280.8					1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds							G.O. Bonds	
Total Annual Operational Cost									
Position (FTE)									
Previous Year Priority			Agency Priority	Governor's Priority					
Total							Total		

PROJECT DESCRIPTION (8)

Newhalen has no fire fighting equipment, and must use a hand and bucket method to put out all fires. The results are never real successful. Newhalen is requesting a fire truck and pump system so that water can be pumped from Lake Iliamna into the Fire Truck. A heated garage must also be constructed so that the Fire truck can be maintained.

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CATEGORY (9) _____

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LEGISLATIVE REQUEST PROPOSED CAPITAL

Project Title: Fire Protection Equipment Location(s): ② Eek Election Districts Served: ③ 17, Start Date: ④ Completion Date: ⑤

⑥ AGENCY REQUEST			⑦ Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year	Ultimate Annual Year	GOVERNOR'S REQUEST		
							Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	55.0					1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds							G.O. Bonds	
Total			Total Annual Operational Cost				Total		
			Position (FTE)						
			Previous Year Priority		Agency Priority	Governor's Priority			

PROJECT DESCRIPTION ⑧

When a fire starts in the typical Bush home, it generally results in the complete loss of the structure, the family's possessions, and sometimes a life. This is a report from the Task Force on Fire Prevention and Control, January 1, 1982. It is often a tragedy for the victims of the fire because they rarely have any insurance coverage.

Eek doesn't even have the basics for fire protection. They would like a portable pump and station which serves as a platform to transport the pump. They will also need a hose to dispense the water. Coast estimate for purchase of this equipment is \$55,000.

LEGISLATIVE MEMBER'S SIGNATURE:

CATEGORY ⑨
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5 LEGISLATIVE REQUEST PROPOSED CAPITAL

Project Title: **Health Clinic Equipment** Location (1): **Togiak** Election Districts Served: **16** Start Date: **4** Completion Date: **5**

6 AGENCY REQUEST			7 Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year	Ultimate Annual Year	GOVERNOR'S REQUEST		
							Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	2,500.0					1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds							G.O. Bonds	
Total			Total Annual Operational Cost				Total		
			Position (FTE)						
			Previous Year Priority		Agency Priority	Governor's Priority			

PROJECT DESCRIPTION 8

This request for equipment for a second exam room is made to enable the clinic to become a sub-regional clinic.

Statistics show that a second exam room would also enable the health aide to attend to more patients in the clinic.

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LEGISLATIVE REQUEST PROPOSED CAPITAL

Project Title 1 Airport Electrification			Location(s) 2 Ekwok		Election Districts Served 3 16		Start Date 4		Completion Date 5		
6 AGENCY REQUEST			7 Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year	Ultimate Annual Year	GOVERNOR'S REQUEST				
							Approved	Deferred	Disapproved		
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts			
1003	G/F Match			General Fund			1003	G/F Match			
1004	General Fund	260,000						1004	General Fund		
1005	I/A Receipts							1005	I/A Receipts		
	G.O. Bonds								G.O. Bonds		
Total			Total Annual Operational Cost				Total				
			Position (FTE)								
			Previous Year Priority		Agency Priority	Governor's Priority					

PROJECT DESCRIPTION **8**

Ekwok received some funds to upgrade their airport but did not receive an allocation for airport electrification.

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35 LEGISLATIVE REQUEST
PROPOSED CAPITAL

Project Title Budget Overruns		Location (s) (2) Lake & Peninsula		Election Districts Served (3) 1,6		Start Date (4)		Completion Date (5)	
(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year _____	Ultimate Annual Year _____	GOVERNOR'S REQUEST		
							Approved <input type="text"/>	Deferred <input type="text"/>	Disapproved <input type="text"/>
1002	Federal Receipts		Funding Sources	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	421 0					1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds							G.O. Bonds	
			Total Annual Operational Cost						
			Position (FTE)						
			Previous Year Priority		Agency Priority	Governor's Priority			
Total								Total	

PROJECT DESCRIPTION (8)

An amount of \$534,722 was requested in 1981 to cover construction cost shortfalls.
 An amount of \$113,800 was received in 1981, leaving a balance of \$421,000 still owing.

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LEGISLATIVE REQUEST PROPOSED CAPITAL

Project Title: **Health Clinic Expansion** Location (s): **2 Kwethluk** Election Districts Served: **3 17,** Start Date: **4** Completion Date: **5**

6 AGENCY REQUEST			7 Operational Cost & No. Personnel Increase - (Decrease)		First Operating Year	Ultimate Annual Year	GOVERNOR'S REQUEST		
							Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	132.0					1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds							G.O. Bonds	
Total			Total Annual Operational Cost				Total		
			Position (FTE)						
			Previous Year Priority		Agency Priority	Governor's Priority			

PROJECT DESCRIPTION 8

The health center at Kwethluk has only one examination room. The radio is located in the same room as the patient's examination room, permitting no privacy during radio traffic hours. The Public Health Service reports that the clinic needs a dual egress for safety reasons. Kwethluk intends to use the money to construct an additional examination room with dual egress for the clinic.

12' x 15' examination room
 360 sq. ft. x \$200/sq. ft. 72,000

Area Cost Index Factor x 153.5% 110,412

Inflation factor x 19% 131,390

DOT/PF & DHSS Combined Estimate 132,000

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5 LEGISLATIVE REQUEST PROPOSED CAPITAL

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Project Title **1** Village Electrification Location (s) **2** Koliganek Election Districts Served **3** 16 Start Date **4** Completion Date **5**

6 AGENCY REQUEST			7 Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year _____	Ultimate Annual Year _____	GOVERNOR'S REQUEST		
							Approved <input type="text"/>	Deferred <input type="text"/>	Disapproved <input type="text"/>
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	130.0					1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds							G.O. Bonds	
Total			Total Annual Operational Cost				Total		
			Position (FTE)						
			Previous Year Priority		Agency Priority	Governor's Priority			

8 PROJECT DESCRIPTION

Due to accelerated expansion of the village, so much so that they have, according to a recent study made available to them by the U of A that, they now have nine more homes than what they had predicted to have by the year 2000, that they have over-extended their electrical capabilities. Original homes at the end of the electrical line drop to 90 volts AC during peak usage hours and frequent power outages during peak evening usage, often multiple outages in one evening.

Beside the obvious need for larger generators, transmission lines, poles, and transformers in order to serve the new consumers, even simply the installation of transformers to benefit the existing consumers would be very beneficial.

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5 LEGISLATIVE REQUEST PROPOSED CAPITAL

Project Title: **Fire Protection Equipment** Location (1): **2 Tuluksak** Election Districts Served: **3 17** Start Date: **4** Completion Date: **5**

6 AGENCY REQUEST			7 Operational Cost & No. Personnel Increase - (Decrease)		First Operating Year	Ultimate Annual Year	GOVERNOR'S REQUEST		
							Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	55.0					1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds							G.O. Bonds	
Total				Total Annual Operational Cost			Total		
				Position (FTE)					
				Previous Year Priority	Agency Priority	Governor's Priority			

3 PROJECT DESCRIPTION

When a fire starts in the typical Bush home, it generally results in the complete loss of the structure, the family's possessions, and sometimes a life. This is a report from the Task Force on Fire Prevention and Control, January 1, 1982. It is often a tragedy for the victims of the fire because they rarely have any insurance coverage.

Tuluksak doesn't even have basic fire protection equipment. They would like a portable pump and station. The station serves as a platform to transport the pump. They will also need a hose to dispense the water.

DOT's cost estimate for purchase of this equipment is \$55,000.

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5 LEGISLATIVE REQUEST PROPOSED CAPITAL

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Project Title **①** Ambulance Location(s) **②** Dillingham Election Districts Served **③** 16 Start Date **④** FY 83 Completion Date **⑤**

⑥ AGENCY REQUEST			⑦ Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year _____	Ultimate Annual Year _____	GOVERNOR'S REQUEST			
							Approved <input type="text"/>	Deferred <input type="text"/>	Disapproved <input type="text"/>	
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts		
1003	G/F Match			General Fund			1003	G/F Match		
1004	General Fund	70.0						1004	General Fund	
1005	I/A Receipts							1005	I/A Receipts	
	G.O. Bonds								G.O. Bonds	
Total Annual Operational Cost										
Position (FTE)										
Previous Year Priority			Agency Priority	Governor's Priority						
Total								Total		

PROJECT DESCRIPTION ⑧

The city of Dillingham would like a replacement ambulance. They would like a Modular 4 x 4 Braund to provide emergency services to residents in less accessible areas off the main roads.

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35 LEGISLATIVE REQUEST PROPOSED CAPITAL

Project Title: ① Grader and Deump Truck Location(s): ② Togiak Election Districts Served: ③ 16 Start Date: ④ Completion Date: ⑤

⑥ AGENCY REQUEST			⑦ Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year	Ultimate Annual Year	GOVERNOR'S REQUEST		
							Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	185,000					1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds							G.O. Bonds	
Total			Total Annual Operational Cost				Total		
			Position (FTE)						
			Previous Year Priority		Agency Priority	Governor's Priority			

PROJECT DESCRIPTION ⑧

These pieces of equipment are requested to replace old equipment. The dumptruck will be used to assist the village with their refuse collection.

The grader will help maintain the roads in the community.

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35 LEGISLATIVE REQUEST PROPOSED CAPITAL

Project Title: Wood River Road Project Location (s): ② Dillingham Election Districts Served: ③ 16 Start Date: ④ Completion Date: ⑤

⑥ AGENCY REQUEST			⑦ Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year	Ultimate Annual Year	GOVERNOR'S REQUEST		
			Fund/Source				Approved	Deferred	Disapproved
1002	Federal Receipts		Federal Receipts				1002	Federal Receipts	
1003	G/F Match		General Fund				1003	G/F Match	
1004	General Fund	500.0					1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds							G.O. Bonds	
Total			Total Annual Operational Cost				Total		
			Position (FTE)						
			Previous Year Priority		Agency Priority	Governor's Priority			

PROJECT DESCRIPTION ⑧

Continued improvement of the road between Dillingham and the Native Service Hospital, as well as to Wood River, is required to meet rapid settlement along both roads.

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5 LEGISLATIVE REQUEST
PROPOSED CAPITAL

Project Title: Fisheries Loan Officer Office Space (2) Location(s): Dillingham (3) Election Districts Served: 16 (4) Start Date: (4) Completion Date: (5)

6 AGENCY REQUEST		7 Operational Cost & No. Personnel Increase .. (Decrease)		First Operating Year	Ultimate Annual Year	GOVERNOR'S REQUEST		
						Approved	Deferred	Disapproved
1002	Federal Receipts					1002	Federal Receipts	
1003	G/F Match					1003	G/F Match	
1004	General Fund	3.5				1004	General Fund	
1005	I/A Receipts					1005	I/A Receipts	
	G.O. Bonds						G.O. Bonds	
		Total Annual Operational Cost						
		Position (FTE)						
		Previous Year Priority	Agency Priority	Governor's Priority				
Total						Total		

PROJECT DESCRIPTION (8)

This allocation is requested for the purpose of office space for the newly created Fisheries Loan Officer in Dillingham.

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5 LEGISLATIVE REQUEST PROPOSED CAPITAL

Project Title: **Emergency Patient Travel** Location(s): **Yukon-Kuskokwim** Election Districts Served: **16-17** Start Date: **4** Completion Date: **5**

6 AGENCY REQUEST			7 Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year	Ultimate Annual Year	GOVERNOR'S REQUEST		
							Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	32.0					1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds							G.O. Bonds	
			Total Annual Operational Cost						
			Position (FTE)						
			Previous Year-Priority	Agency Priority		Governor's Priority			
Total							Total		

PROJECT DESCRIPTION 8

Because of federal budget cutbacks, many patients utilizing the health clinics will have to pay money out of their own pockets which many cannot afford, for medical care if they need to be hospitalized, out of their villages.

This appropriation would enable the residents in the Y-K area to obtain sometimes life-saving medical attention, should the need arise.

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5 LEGISLATIVE REQUEST PROPOSED CAPITAL

Project Title Herring Processing Feasibility Location (s) 2 Bristol Bay Election Districts Served 3 16 Start Date 4 Completion Date 5

6 AGENCY REQUEST			7 Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year	Ultimate Annual Year	GOVERNOR'S REQUEST			
							Approved	Deferred	Disapproved	
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts		
1003	G/F Match			General Fund			1003	G/F Match		
1004	General Fund	158.6						1004	General Fund	
1005	I/A Receipts							1005	I/A Receipts	
	G.O. Bonds								G.O. Bonds	
Total Annual Operational Cost										
Position (FTE)										
Previous Year Priority			Agency Priority			Governor's Priority				
Total							Total			

PROJECT DESCRIPTION 8

This proposal is directed at full utilization of herring and attempting to expand the market for herring caught in Bristol Bay. Increasing the value and quality of herring is in the best interests of the fishermen and industry in order to keep prices at the highest possible level.

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5 LEGISLATIVE REQUEST PROPOSED CAPITAL

Project Title **1** Municipal Building Location (s) **2** Aleknagik Election Districts Served **3** 16 Start Date **4** FY 83 Completion Date **5**

6 AGENCY REQUEST			7 Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year _____	Ultimate Annual Year _____	GOVERNOR'S REQUEST			
							Approved <input type="text"/>	Deferred <input type="text"/>	Disapproved <input type="text"/>	
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts		
1003	G/F Match			General Fund			1003	G/F Match		
1004	General Fund	350.0						1004	General Fund	
1005	I/A Receipts							1005	I/A Receipts	
	G.O. Bonds								G.O. Bonds	
Total			Total Annual Operational Cost				Total			
			Position (FTE)							
			Previous Year Priority		Agency Priority	Governor's Priority				

8 PROJECT DESCRIPTION

This facility would house a greatly needed city office, municipal building, police office, jail facility and fire hall. Also a safe room and health clinic. This request was approved by the city council and the mayor and would centralize community facilities.

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35 LEGISLATIVE REQUEST
 PROPOSED CAPITAL
 PROJECT

Project Title ① Road Improvements		Location (s) ② Port Heiden		Election Districts Served ③ 16		Start Date ④		Completion Date ⑤	
⑥ AGENCY REQUEST			⑦ Operational Cost & No. Personnel Increase -- (Decrease)			First Operating Year _____		Ultimate Annual Year _____	
						Approved <input type="checkbox"/>		Deferred <input type="checkbox"/>	
						Disapproved <input type="checkbox"/>		GOVERNOR'S REQUEST	
1002	Federal Receipts		Funding Source	Federal Receipts		1002	Federal Receipts		
1003	G/F Match			General Fund		1003	G/F Match		
1004	General Fund	200.0				1004	General Fund		
1005	I/A Receipts					1005	I/A Receipts		
	G.O. Bonds						G.O. Bonds		
Total			Total Annual Operational Cost						
			Position (FTE)						
			Previous Year Priority		Agency Priority		Governor's Priority		
								Total	

PROJECT DESCRIPTION **⑧**

The Bristol Bay Housing Authority is constructing 14 new homes to be located on high ground approximately halfway between the existing village and the airport.

They are in desperate need of funding for an access road to the new site.

The village has expressed a willingness to expedite the road project by using local hire and locally owned equipment.

LSR&T has indicated some funding, but not until 1986.

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5 LEGISLATIVE REQUEST PROPOSED CAPITAL

Project Title: **① Maintenance Building** Location(s): **② Aleknagik** Election Districts Served: **③ 16** Start Date: **④ FY 83** Completion Date: **⑤**

⑥ AGENCY REQUEST			⑦ Operational Cost & No. Personnel Increase - (Decrease)		First Operating Year	Ultimate Annual Year	GOVERNOR'S REQUEST		
							Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	400.0					1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds							G.O. Bonds	
			Total Annual Operational Cost						
			Position (FTE)						
			Previous Year Priority	Agency Priority	Governor's Priority				
Total							Total		

PROJECT DESCRIPTION ⑧

At present this small community does not have a facility to store heavy equipment. This maintenance building would provide not only heated storage but a repair and shop facility for equipment maintenance.

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35 LEGISLATIVE REQUEST PROPOSED CAPITAL

Project Title ① Dock & Harbor Project		Location(s) ② Dillingham		Election Districts Served ③ 16		Start Date ④		Completion Date ⑤	
⑥ AGENCY REQUEST 1002 Federal Receipts 1003 G/F Match 1004 General Fund 1005 I/A Receipts G.O. Bonds Total			⑦ Operational Cost & No. Personnel Increase -- (Decrease) Fund/Source Federal Receipts General Fund Total Annual Operational Cost Position (FTE) Previous Year-Priority Agency Priority Governor's Priority		First Operating Year _____	Ultimate Annual Year _____	GOVERNOR'S REQUEST Approved Deferred Disapproved		
							1002 Federal Receipts 1003 G/F Match 1004 General Fund 1005 I/A Receipts G.O. Bonds Total		

PROJECT DESCRIPTION ⑧

The city of Dillingham Public Dock facility serves three major barge lines and is the distribution point for some 28 area villages. This cargo arrives via container ships and containers are left for periods of time between sailings. In order to accomodate the number of vans and flats they were stacked three high. This required a great deal of shuffling for distribution to customers and during certain periods cargo had to be left behind because of being completely inaccessible at time of loading literage scows. The winter of 1979 many school construction materials were stockpiled along with Naknek Electric materials all winter due to missing sailings. The fall of 1981 we had three heavily loaded barge lines arrive within the same 1 1/2 week. One alone had 60 vans for Dillingham. Until you have seen our postage stamp staging area it is hard to visualize this operation. The existing dock facility consists of wood piling and wood plank construction. It was never designed to carry the weights currently hauled across it. The dock face is some 180 feet and depth to gravel pad some 140 feet. This area between dock face and gravel pad is of marginal strength. A reinforced runway about 40 feet wide across dock face and 20 feet wide along west side allows heavy cargo movement directly to gravel pad without crossing the marginal center section. This center section is utilized for light vans, empty vans and other platform items such as boats. There are some times three different fish companies trying to unload or load with vessels tied 3-6 abreast waiting service.

BENEFITS: 1)Reduction in operating costs of the facility due to less maintenance. Current dock requires extensive yearly repairs. 2)Greater safety factor due to less congestion of area, and adequate strength. 3)Enough additional space to allow fish boats hoisted for repairs without danger of the boat being hit by a container. 4)Enable literage barges to have containerized cargo loaded intact, because of large crane being able to be utilized on new dock. 5)Provision of adequate area for the Dillingham Cold Storage Plant.

Grant to the City of Dillingham.

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35 LEGISLATIVE REQUEST
PROPOSED CAPITAL

Project Title ① Heavy Equipment		Location(s) ② Koliganek		Election Districts Served ③ 16		Start Date ④		Completion Date ⑤				
⑥ AGENCY REQUEST			⑦ Operational Cost & No. Personnel Increase - (Decrease)			First Operating		Ultimate Annual		GOVERNOR'S REQUEST		
						Year _____		Year _____		Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts				1002	Federal Receipts			
1003	G/F Match			General Fund				1003	G/F Match			
1004	General Fund	210 0							1004	General Fund		
1005	I/A Receipts								1005	I/A Receipts		
	G.O. Bonds									G.O. Bonds		
			Total Annual Operational Cost									
			Position (FTE)									
			Previous Year Priority		Agency Priority		Governor's Priority					
Total									Total			

PROJECT DESCRIPTION ⑧

This request is for the purchase of a D-4 or equivalent size bulldozer along with a four or at least a three yard dump truck, and a storage shed large enough to protect these purchases, and other equipment.

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35 LEGISLATIVE REQUEST PROPOSED CAPITAL PROJECT

① Project Title Center for Young People		② Location(s) Bethel		③ Election Districts Served 17		④ Start Date		⑤ Completion Date	
⑥ AGENCY REQUEST			⑦ Operational Cost & No. Personnel Increase - (Decrease)		First Operating Year _____	Ultimate Annual Year _____	GOVERNOR'S REQUEST		
							Approved	Deferred	Disapproved
							<input type="text"/>	<input type="text"/>	<input type="text"/>
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	31.3					1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds							G.O. Bonds	
			Total Annual Operational Cost						
			Position (FTE)						
			Previous Year Priority		Agency Priority	Governor's Priority			
Total							Total		

PROJECT DESCRIPTION ⑧

This request is the third phase of developing a center for young children which provides the following:

1. Child care and preschool education for children ages 18 months to five years of age.
2. Special education services for children ages 18 months to seven years of age.
3. After school care for 25 children ages 5-8.
4. LAB school for 12-15 child development associate candidates.

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35 LEGISLATIVE REQUEST PROPOSED CAPITAL

Project Title PATCH Program		Location(s) (2) Bethel		Election Districts Served (3) 17		Start Date (4)		Completion Date (5)		
(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase ~ (Decrease)			First Operating Year _____	Ultimate Annual Year _____	GOVERNOR'S REQUEST		
								Approved <input type="text"/>	Deferred <input type="text"/>	Disapproved <input type="text"/>
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts		
1003	G/F Match			General Fund			1003	G/F Match		
1004	General Fund	20.0					1004	General Fund		
1005	I/A Receipts						1005	I/A Receipts		
	G.O. Bonds							G.O. Bonds		
Total			Total Annual Operational Cost					Total		
			Position (FTE)							
			Previous Year Priority		Agency Priority	Governor's Priority				

PROJECT DESCRIPTION (8)

Funds are requested for professional evaluation of adults who have long standing, chronic disabilities, including mental disabilities. The funds would pay for transportation and consultation fees of a psychologist, physical therapist, occupational therapist, speech pathologist, and/or other professionals to provide interdisciplinary advise to a number of clients of human service agencies in Bethel.

The only other alternative is to send the client out to Anchorage or other locations where the expertise exists. This practice has been found to be ineffective primarily because of the lack of choice of the professionals and the lack of funds to pay for the services.

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5 LEGISLATIVE REQUEST PROPOSED CAPITAL

Project Title: **Fire Protection Equipment** Location(s): **② Kalskag** Election Districts Served: **③ 17** Start Date: **④** Completion Date: **⑤**

⑥ AGENCY REQUEST			⑦ Operational Cost & No. Personnel Increase - (Decrease)		First Operating Year	Ultimate Annual Year	GOVERNOR'S REQUEST		
							Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	262.0					1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds							G.O. Bonds	
Total			Total Annual Operational Cost				Total		
			Position (FTE)						
			Previous Year Priority		Agency Priority	Governor's Priority			

PROJECT DESCRIPTION ⑧

The cities of Upper and Lower Kalskag lack even the most basic fire fighting equipment. Fires in the bush can have disastrous consequences, and usually completely destroy the structure and the family's possessions. In addition, fires in the bush often result in the loss of life.

The cities of Upper and Lower Kalskag are separated by three miles of road. A fire station halfway between the villages could service both villages.

This request is for a fire truck such as an Emergency #1 vehicle which can carry 1500 gallons of water and is equipped with extinguishers, an independent pump engine, a hose for pumping water from the Kuskokwim River, breathing apparatus, and fire fighting suits. The request would also fund the purchase of a pumper truck which would carry an additional 3000 gallons of water. The pumper truck is necessary because water is pumped at a rate of 500 gallons per minute, and water from the fire truck would only last for three minutes.

The fire and pumper trucks would be housed in a heated building. Experience has shown that unless fire trucks in rural areas are kept in heated buildings the trucks often will not start, and water stored in the tanks will freeze.

Budget estimates for the project are:

Fire truck	80.0
Pumper truck	57.0
Fire station	125.0

LEGISLATIVE MEMBER'S SIGNATURE:

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5 LEGISLATIVE REQUEST PROPOSED CAPITAL

Project Title Juvenile Wing of PATC		Location (s) 2 Bethel		Election Districts Served 3 17		Start Date 4		Completion Date 5				
6 AGENCY REQUEST			7 Operational Cost & No. Personnel Increase .. (Decrease)			First Operating Year _____		Ultimate Annual Year _____		GOVERNOR'S REQUEST		
										Approved <input type="checkbox"/>	Deferred <input type="checkbox"/>	Disapproved <input type="checkbox"/>
1002	Federal Receipts		Funding Source	Federal Receipts				1002	Federal Receipts			
1003	G/F Match			General Fund				1003	G/F Match			
1004	General Fund	350.0							1004	General Fund		
1005	I/A Receipts								1006	I/A Receipts		
	G.O. Bonds									G.O. Bonds		
			Total Annual Operational Cost						Total			
			Position (FTE)									
			Previous Year Priority		Agency Priority		Governor's Priority					
Total									Total			

PROJECT DESCRIPTION 8

Currently there is no provision in Bethel for the housing and treatment of minors who have been picked up in Bethel for violations of the local curfew ordinance or for alcohol violations. The great majority of the juveniles that have been detained by the Bethel Police are under the influence of alcohol. The current situation is that they are forced to be lodged in the Bethel jail with adults. This is clearly an undesirable situation. The City of Bethel is proposing to add an additional wing on the Philips Alcohol Treatment Center that would be used exclusively for the over-night housing of juvenile offenders.

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LEGISLATIVE REQUEST PROPOSED CAPITAL

Project Title: Septic Tank & Drain Fields Location (s): ② Aniak Election Districts Served: ③ 17 Start Date: ④ FY83 Completion Date: ⑤

⑥ AGENCY REQUEST			⑦ Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year	Ultimate Annual Year	GOVERNOR'S REQUEST		
							Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	175.0					1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds							G.O. Bonds	
Total			Total Annual Operational Cost				Total		
			Position (FTE)						
			Previous Year Priority		Agency Priority	Governor's Priority			

PROJECT DESCRIPTION ⑧

AVCP has scheduled new housing for Aniak but the federal budget cutback has jeopardized the completion of the project which includes a water sewer project and extension of electrical lines.

Attached is a cost breakdown.

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5 LEGISLATIVE REQUEST PROPOSED CAPITAL

Project Title: **Water-Sewer Facilities** Location (s): **② Pedro Bay** Election Districts Served: **③ 17** Start Date: **④** Completion Date: **⑤**

⑥ AGENCY REQUEST			⑦ Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year _____	Ultimate Annual Year _____	GOVERNOR'S REQUEST			
							Approved	Deferred	Disapproved	
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts		
1003	G/F Match			General Fund			1003	G/F Match		
1004	General Fund	380.0						1004	General Fund	
1005	I/A Receipts							1005	I/A Receipts	
	G.O. Bonds								G.O. Bonds	
Total			Total Annual Operational Cost				Total			
			Position (FTE)							
			Previous Year Priority		Agency Priority	Governor's Priority				

⑧ PROJECT DESCRIPTION

This project would consist of potable water and sewer waste facilities for residents of Pedro Bay. Due to the diverse location of housing in this community, this system will have to be designed as either a waste pick-up system or some other alternative. The present practice of dumping waste in Lake Iliamna either through direct pumping or through run-off along the shallow bedrock must be discontinued if we are to avoid contamination of this fresh water habitat.

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5 LEGISLATIVE REQUEST PROPOSED CAPITAL

Project Title **1** Village Council Office Location **2** Platinum Election Districts Served **3** 16 Start Date **4** FY 83 Completion Date **5**

6 AGENCY REQUEST			7 Operational Cost & No. Personnel Increase -- (Decrease)			First Operating Year	Ultimate Annual Year	GOVERNOR'S REQUEST		
								Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts		
1003	G/F Match			General Fund			1003	G/F Match		
1004	General Fund	10.0					1004	General Fund		
1005	I/A Receipts						1005	I/A Receipts		
	G.O. Bonds							G.O. Bonds		
Total Annual Operational Cost										
Position (FTE)										
Previous Year Priority			Agency Priority	Governor's Priority						
Total								Total		

8 PROJECT DESCRIPTION

The village of Platinum has requested assistance in remodeling their village council office.

Project Director 425.00 -mo. x 9 mo.	3,825.00
FICS - FUTA, etc. at 17%	650.25
3 laborers est. 720 Manhours	
8.00/hr. x 720 hrs.	<u>5,760.00</u>
Total Request	<u>10,000.00</u>

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5 LEGISLATIVE REQUEST PROPOSED CAPITAL

Project Title: Fisheries Quality Control Program
 Location(s): Bristol Bay
 Election Districts Served: 16
 Start Date: [4]
 Completion Date: [5]

6 AGENCY REQUEST			7 Operational Cost & No. Personnel Increase or (Decrease)		First Operating Year	Ultimate Annual Year	GOVERNOR'S REQUEST		
							Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	256.2					1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds							G.O. Bonds	
Total			Total Annual Operational Cost				Total		
			Position (FTE)						
			Previous Year Priority		Agency Priority	Governor's Priority			

PROJECT DESCRIPTION 8

The purpose of this proposal is to address the issue of Bristol Bay Salmon Quality. The Bristol Bay Native Association represents 29 villages in Bristol Bay whose residents are dependent on salmon for their livelihood. The return that Bristol Bay residents receive on their catch relates directly to the quality of the salmon that are purchased by the consumer.

The Bristol Bay Native Association is interested in identifying quality problems and taking the necessary steps to correct those problems. The proposal intends to survey consumers, fishermen, processors, transporters and brokers to get their views on what should be done to improve quality. Further, BBNA will study the arguments for and against a Bristol Bay Salmon Quality Control Board.

BBNA will provide an in-depth analysis of how a salmon is handled from the time it is caught until it is purchased by a consumer in canned, fresh, frozen or cured form. The purpose of this exercise is to identify where improvements in handling salmon can be employed to improve quality.

Finally, BBNA will produce a documentary film on the path of a salmon from the time it is caught until it is purchased and prepared by the consumer.

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CATEGORY 9

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5 LEGISLATIVE REQUEST PROPOSED CAPITAL.

Project Title ① Ground & Shellfish Feasibility & Assessment		Location (s) ② Bristol Bay area		Election Districts Served ③ 16		Start Date ④		Completion Date ⑤	
⑥ AGENCY REQUEST		⑦ Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year _____		Ultimate Annual Year _____		GOVERNOR'S REQUEST	
				Approved <input type="checkbox"/>		Deferred <input type="checkbox"/>		Disapproved <input type="checkbox"/>	
1002	Federal Receipts					1002	Federal Receipts		
1003	G/F Match					1003	G/F Match		
1004	General Fund	441.8				1004	General Fund		
1005	I/A Receipts					1005	I/A Receipts		
	G.O. Bonds						G.O. Bonds		
		Total Annual Operational Cost							
		Position (FTE)							
		Previous Year Priority		Agency Priority		Governor's Priority			
Total								Total	

PROJECT DESCRIPTION ⑧

The purpose of this proposal is to assess ground and shellfish activity off the shores of Bristol Bay to determine the feasibility for establishing a groundfish and shell processing industry in Bristol Bay. The study would include a resource inventory to establish resources available and quantities for possible sale on the world fish market.

Further, this study would give the volume of ground and shellfish being taken and the distance to potential shore-based processing facilities. This study would supply data to determine whether or not a year-round fishing industry can be established using herring, salmon and ground and shellfish resources found in Bristol Bay.

Finally, the ground and shellfish assessment program would sample so that population densities of resources surveyed could be obtained. This project will increase our knowledge of the area and help prepare for potential offshore oil development in the Bristol Bay area.

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5 LEGISLATIVE REQUEST PROPOSED CAPITAL

Project Title: Dry Dock Feasibility Study Location(s): (2) Kipnuk Election Districts Served: (3) 16 Start Date: (4) Completion Date: (5)

6 AGENCY REQUEST			7 Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year	Ultimate Annual Year	GOVERNOR'S REQUEST		
							Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	35.0					1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds							G.O. Bonds	
			Total Annual Operational Cost						
			Position (FTE)						
			Previous Year-Priority	Agency Priority	Governor's Priority				
Total							Total		

PROJECT DESCRIPTION (8)

Kipnuk's main concern is the need for a dry-docking facility where they can dry dock their boats for repairs as needed. Their livelihoods depend heavily on the capability of the boats to withstand the stress of being transported from one area to another during spring hunting and the long trips during the summer and fall seasons when they are used in fishing and other means used in subsistence.

Not only will the people of this community benefit from this facility but the people from the neighboring communities will be able to utilize it for their benefit also as the distance between the villages is not that great.

LEGISLATIVE MEMBER'S SIGNATURE:

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LEGISLATIVE REQUEST PROPOSED CAPITAL

Project Title: Fish & Wildlife Protection Officers
 Location(s): ② Bristol Bay Area
 Election Districts Served: ③ 16
 Start Date: ④
 Completion Date: ⑤

⑥ AGENCY REQUEST		⑦ Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year	Ultimate Annual Year	GOVERNOR'S REQUEST		
						Approved	Deferred	Disapproved
002	Federal Receipts					1002	Federal Receipts	
003	G/F Match					1003	G/F Match	
004	General Fund	64,100				1004	General Fund	
005	I/A Receipts					1005	I/A Receipts	
	G.O. Bonds						G.O. Bonds	
Total						Total		

PROJECT DESCRIPTION ⑧

The subject of lack of enforcement in the Bay area is still alive and well. The Bay has had an enforcement problem for many years, and will continue to have this problem as long as the closed waters are not patrolled during the dark hours.

There was an effort to add extra enforcement personnel, this year another record breaking run is anticipated. A shortage of enforcement effort would be dangerous for both the fishermen and the resource

Lease of a 32' (6/20-7/30)	33,990
4 Protection Officers	30,172
	<u>64,162</u>

LEGISLATIVE MEMBER'S SIGNATURE:

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LEGISLATIVE REQUEST
 PROPOSED CAPITAL



Official Business

Alaska State Legislature

Senate

Pouch V
State Capitol
Juneau, Alaska 99811

April 16, 1982

MEMORANDUM

TO : Mike Scott
Senator Ferguson's Office

FROM : Senator Nels A. Anderson, Jr.

SUBJECT : BRISTOL BAY FISH & GAME PROTECTION OFFICER

Lease of a 32' Gillnetter (6/2 ⁰ -7/30)	\$33,990
4 Protection Officers (6/20-7/30) (Fish aame)	<u>30,172</u>
	\$64,162

*Stored
in #14*

Dear Governor Hammond:

I would like your help in getting additional Fish and Game Protection Officers assigned to Bristol Bay from June 20 to Junly 30, 1982. The purpose for this request is to increase protection presence and prevent violations of our fish regulations.

Midnight or after dark drifts occur on a regular basis with no enforcement officers patrolling during those hours. We need at least four (4) additional Officers temporarily assigned to Bristol Bay and a 32 foot gillnetter on lease to prevent violations during the time that the greatest number of violations occur.

I would like to add this temporary program to the budget and I ask for your support.

Very sincerely,

Nels A. Anderson, Jr.
Alaska State Senator

Commissioner Wm. R. Nix, Dept. of Public Safety

cc: Commissioner Wm. R. Nix, Dept. of Public Safety
Senator Bettye Fahrenkamp
Senator Ed Dankworth
Senator Don Bennett
Representative Al Adams
Representative Joe Chuckwuk

Project Title ① Electrical Line extension			Location(s) ② Mat-Su		Election Districts Served ③		Start Date ④		Completion Date ⑤				
⑥ AGENCY REQUEST			⑦ Operational Cost & No. Personnel Increase -- (Decrease)			First Operating Year _____	Ultimate Annual Year _____	GOVERNOR'S REQUEST		Approved <input type="text"/>	Deferred <input type="text"/>	Disapproved <input type="text"/>	
1002	Federal Receipts		Funding Source	Federal Receipts				1002	Federal Receipts				
1003	G/F Match			General Fund				1003	G/F Match				
1004	General Fund	49,500							1004	General Fund			
1005	I/A Receipts								1005	I/A Receipts			
	G.O. Bonds									G.O. Bonds			
			Total Annual Operational Cost										
			Position (FTE)										
			Previous Year-Priority		Agency Priority		Governor's Priority						
Total		49,500								Total			

PROJECT DESCRIPTION ⑧

The funds will allow for the purchase of electrical distribution equipment to provide electricity to eight homeowners along the Little Susitna river 32 miles from Palmer near the gauge station on the Wasilla-Fishhook road.

LEGISLATIVE MEMBER'S SIGNATURE:

Senator Ferguson

CATEGORY ⑨

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LEGISLATIVE REQUEST
PROPOSED CAPITAL
PROJECT

Sec. 72. Mat-Su electrical lines

Attached is the appropriate back-up that gives further and more accurate information on the appropriation for electrical lines in Mat-Su to provide electricity to 30 seasonal and year-round homeowners.

Allstate



Oliver Morris
Account Agent
5375 E. Northern Lights Blvd.
Anchorage, Ak. 99504
Bus.: 333-5501
Res.: 243-7055

Senator Frank Ferguson
Alaska State Senate
Juneau, Alaska 99811

Dear Frank:

Please find enclosed the map that you requested. The property turn off is located between mile 56 & 57 on the Parks Highway. The primary street is called King Arthur Dr. which will take you east north-east to Prator Lake and then north north-east to my property of which the Little Susitna River travels thru. This road from Prator Lake into my property follows a designated easement and section line. The nearest electricity is approximately 1.2 miles away. There are approximately 30 seasonal and year round homes in my immediate vicinity that a power line would service.

As you can see from the map there are numerous roads which branch off from the main artery road of King Arthur Dr. This area is now serviced by school buses and my property's north-east property line is the city limits for the city of Houston.

Any help you may be able to give me and my fellow residents of this area concerning electrical supply would be deeply appreciated.

Sincerely Your Friend,

A handwritten signature in cursive script that reads "Ollie".

Ollie Morris

OM/pt

Sec. 74. Bethel jail

2,945.0

Project pending. Land use problems have delayed project. Funds repealed.

Sec 74+73

Project Title ① Utility System Construction			Location (s) ② Kotzebue		Election Districts Served ③		Start Date ④		Completion Date ⑤	
⑥ AGENCY REQUEST			⑦ Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year _____	Ultimate Annual Year _____	GOVERNOR'S REQUEST			
							Approved <input type="checkbox"/>	Deferred <input type="checkbox"/>	Disapproved <input type="checkbox"/>	
1002	Federal Receipts		Funding	Federal Receipts			1002	Federal Receipts		
1003	G/F Match			General Fund			1003	G/F Match		
1004	General Fund	400,000	Source				1004	General Fund		
1005	I/A Receipts						1005	I/A Receipts		
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds		
			Position (FTE)							
			Previous Year-Priority	Agency Priority	Governor's Priority					
Total		400,000					Total			

PROJECT DESCRIPTION ⑧

The funds will allow the City of Kotzebue to make repairs and install new water and sewer lines throughout the city. The current system covers approximately 75% of the community leaving 25% who use the honeybucket system that creates health problems if not treated correctly.

LEGISLATIVE MEMBER'S SIGNATURE:
Senator Ferguson

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