

BILLS 1981 - 1982

SHB 643 cont. - HB 643

LA. Finance

1545

1545



1 \* Sec. 158. Section 286, ch. 50, SLA 1980, page 80, line 10 is amended to  
2 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
5 Kobuk	<u>775,000</u> [900,000]	<u>775,000</u> [900,000]

6 \* Sec. 159. Section 286, ch. 50, SLA 1980, page 80, line 13 is amended to  
7 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
10 Noorvik	<u>1,308,000</u> [1,400,000]	<u>1,308,000</u> [1,400,000]

11 \* Sec. 160. Section 28, ch. 90, SLA 1981 is amended to read:

12 Sec. 28. The sum of \$500 [\$5,000,000] is appropriated from the  
13 general fund to the Alaska Power Authority for costs of applications  
14 engineering, acquisition, and installation of two organic Rankine Cycle  
15 generators in northwest Alaska.

16 \* Sec. 161. Section 30, ch. 82, SLA 1981, page 178, line 26 is amended to  
17 read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
20 Western Region Highways	<u>1,283,000</u>	<u>110,000</u>	1,173,000
	[1,943,300]	[770,300]	

22 \* Sec. 162. Section 30, ch. 82, SLA 1981, page 179, line 4 is amended to  
23 read:

	ALLOCATIONS
25 Nome City Streets Phase I Contingency	<u>11,000</u> [671,300]

26 \* Sec. 163. Section 30, ch. 82, SLA 1981, page 118, line 16 (Diomedes high  
27 school) is repealed.

28 \* Sec. 164. Section 30, ch. 82, SLA 1981, page 136, line 11 (Nome health  
29 clinic construction) is repealed.

1 \* Sec. 165. Section 30, ch. 82, SLA 1981, page 179, line 23 is amended to  
2 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
3		
4		
5	Unalakleet Runway	
6	Resurfacing	<u>45,000</u> [1,400,000] <u>45,000</u> [1,400,000]

7 \* Sec. 166. Section 30, ch. 82, SLA 1981, page 179, line 22 is amended  
8 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
9		
10		
11	White Mountain Runway	
12	Lights	<u>15,100</u> [250,000] <u>15,100</u> [250,000]

13 \* Sec. 167. Section 30, ch. 82, SLA 1981, page 179, line 24 is amended  
14 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
15		
16		
17	Shishmaref Runway	
18	Lights	<u>4,500</u> [250,000] <u>4,500</u> [250,000]

19 \* Sec. 168. Section 30, ch. 82, SLA 1981, page 195, line 9 (Nome-Norton  
20 Sound VHF network study) is repealed.

21 \* Sec. 165. The sum of \$2,125,000 is appropriated from the general fund  
22 for payment as a grant to the City of Kotzebue for electrification.

23 \* Sec. 170. The sum of \$100,000 is appropriated from the general fund for  
24 payment as a grant to the City of Buckland for electrification.

25 \* Sec. 171. The sum of \$1,400,000 is appropriated from the general fund  
26 for payment as a grant to the City of Unalakleet for electrification.

27 \* Sec. 172. The sum of \$175,000 is appropriated from the general fund for  
28 payment as a grant to the City of Kotzebue for street lights.

29 \* Sec. 173. The sum of \$150,000 is appropriated from the general fund for

1 payment as a grant to the City of Selawik for the water and sewer system.

2 \* Sec. 174. The sum of \$112,000 is appropriated from the general fund to  
3 the University of Alaska, Anchorage, Center for Alcohol and Addiction Studies,  
4 for a study of dry villages.

5 \* Sec. 175. The sum of \$250,000 is appropriated from the general fund for  
6 payment as a grant to the City of Wales for a health clinic.

7 \* Sec. 176. The sum of \$741,300 is appropriated from the general fund to  
8 the Legislative Affairs Agency for various office expenses and legislative  
9 information and teleconference centers at Kaktovik, Wainwright, Point Hope,  
10 Noorvik, Anaktuvuk Pass, Shishmaref, Unalakleet, Savoonga, Gambell, Galena,  
11 Fort Yukon, Kake, Petersburg, Yakutat, Unalaska, Hooper Bay, Saint Paul, and  
12 the Alaska Native Hospital in Anchorage.

13 \* Sec. 177. The sum of \$268,000 is appropriated from the general fund for  
14 payment as a grant to the City of Kotzebue for a land conveyance program.

15 \* Sec. 178. The sum of \$100,000 is appropriated from the general fund for  
16 payment as a grant to the City of Kotzebue for the local government assistance  
17 program.

18 \* Sec. 179. The sum of \$700,000 is appropriated from the general fund to  
19 the University of Alaska for Chukchi Community College for operating expenses.

20 \* Sec. 180. The sum of \$25,000 is appropriated from the general fund for  
21 payment as a grant to the City of Nome for the medical communication con-  
22 tingency fund.

23 \* Sec. 181. The sum of \$1,945,100 is appropriated from the general fund  
24 for payment as a grant to the City of Kotzebue for health and social services  
25 delivery programs.

26 \* Sec. 182. The sum of \$125,000 is appropriated from the general fund to  
27 the division of legislative finance for the Regional Educational Attendance  
28 Area Budget Oversight Committee for a study on regional educational attendance  
29 area school district facility operations and maintenance costs.

1 \* Sec. 183. The sum of \$1,166,000 is appropriated from the general fund  
2 to the Department of Education for payment as a grant to the Kotzebue  
3 Technical Center for operating expenses.

4 \* Sec. 184. The sum of \$250,000 is appropriated from the general fund for  
5 payment as a grant to the City of Sheldon Point for a combined facility.

6 \* Sec. 185. The sum of \$280,000 is appropriated from the general fund for  
7 payment as a grant to the City of Nome for emergency medical services and  
8 equipment.

9 \* Sec. 186. The sum of \$250,000 is appropriated from the general fund for  
10 payment as a grant to the North Slope Borough for whale research.

11 \* Sec. 187. The sum of \$200,000 is appropriated from the general fund for  
12 payment as a grant to the City of Kotzebue for stabilization of the senior  
13 citizens' building foundation.

14 \* Sec. 188. The sum of \$251,000 is appropriated from the general fund to  
15 the University of Alaska, Fairbanks, for the Center for Cross-Cultural Educa-  
16 tion for operating expenses.

17 \* Sec. 189. The sum of \$100,000 is appropriated from the general fund to  
18 the Department of Community and Regional Affairs for payment as a grant to an  
19 organized municipal league in the Arctic Slope region to conduct a municipal  
20 authority options study.

21 \* Sec. 190. The sum of \$54,000 is appropriated from the general fund for  
22 payment as a grant to the City of Nome for an elder's conference.

23 \* Sec. 191. The sum of \$25,000 is appropriated from the general fund for  
24 payment as a grant to the City of Shishmaref for a fire needs survey and  
25 equipment.

26 \* Sec. 192. The sum of \$25,000 is appropriated from the general fund for  
27 payment as a grant to the City of Gambell for a fire needs survey and equip-  
28 ment.

29 \* Sec. 193. The sum of \$25,000 is appropriated from the general fund for

1 payment as a grant to the City of White Mountain for a fire needs survey and  
2 equipment.

3 \* Sec. 194. The sum of \$82,000 is appropriated from the general fund for  
4 payment as a grant to the City of Nome for the child enrichment program.

5 \* Sec. 195. The sum of \$634,000 is appropriated from the general fund for  
6 payment as a grant to the City of Kotzebue for the Northwest Arctic Regional  
7 Educational Attendance Area for the Bi-lingual Materials Development Center.

8 \* Sec. 196. The sum of \$415,300 is appropriated from the general fund for  
9 payment as a grant to the City of Kotzebue for the Northwest Arctic Regional  
10 Educational Attendance Area for the instructional television program.

11 \* Sec. 197. The sum of \$120,000 is appropriated from the general fund to  
12 the Department of Education for payment to the Annette Island Regional  
13 Educational Attendance Area for building construction.

14 \* Sec. 198. The sum of \$367,000 is appropriated from the general fund for  
15 payment as a grant to the City of Nome for police and fire protection.

16 \* Sec. 199. The sum of \$150,000 is appropriated from the general fund for  
17 payment as a grant to the City of Nome for a senior citizens activities pro-  
18 gram.

19 \* Sec. 200. The sum of \$100,000 is appropriated from the general fund for  
20 payment as a grant to the City of Nome for a cemetery and morgue.

21 \* Sec. 201. The sum of \$250,000 is appropriated from the general fund for  
22 payment as a grant to the City of Point Hope for a senior center.

23 \* Sec. 202. The sum of \$25,000 is appropriated from the general fund for  
24 payment as a grant to the City of Koyuk for fire needs survey and equipment.

25 \* Sec. 203. The sum of \$25,000 is appropriated from the general fund for  
26 payment as a grant to the City of Shaktoolik for fire needs survey and equip-  
27 ment.

28 \* Sec. 204. The sum of \$25,000 is appropriated from the general fund for  
29 payment as a grant to the City of Stebbins for fire needs survey and equip-

1 ment.

2 \* Sec. 205. The sum of \$22,000 is appropriated from the general fund for  
3 payment as a grant to the City and Borough of Juneau for a traditional weaving  
4 program.

5 \* Sec. 206. The sum of \$200,000 is appropriated from the general fund to  
6 the Alaska Public Broadcasting Commission for the Unalakleet radio station  
7 staffing and miscellaneous equipment.

8 \* Sec. 207. The sum of \$24,000 is appropriated from the general fund to  
9 the Office of the Governor for the contingency fund.

10 \* Sec. 208. The sum of \$267,800 is appropriated from the general fund for  
11 payment as a grant to the City of Kotzebue for supplemental housing funds.

12 \* Sec. 209. The sum of \$150,000 is appropriated from the general fund for  
13 payment as a grant to the City of Nome for energy efficient residential project  
14 construction.

15 \* Sec. 210. The sum of \$280,000 is appropriated from the general fund for  
16 payment as a grant to the City and Borough of Juneau for the documentation  
17 and distribution of film footage of Celebration '82.

18 \* Sec. 211. The sum of \$125,000 is appropriated from the general fund to  
19 the University of Alaska for the Matanuska-Susitna Community College for the  
20 library.

21 \* Sec. 212. Section 30, ch. 82, SLA 1981, page 118, line 19 is amended to  
22 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
23		
24		
25	Hydaburg-Gymnasium and	
26	School Repairs	<u>3,829,200</u> [3,614,000] <u>3,829,200</u> [3,614,000]

27 \* Sec. 213. Section 30, ch. 82, SLA 1981, page 118, lines 20 - 24 (grants  
28 for various school projects in Hydaburg) are repealed.

29 \* Sec. 214. Section 28, ch. 82, SLA 1981, page 102, line 23 is amended to

1 read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
4	Building and Equipment		
5	Services	<u>25,249,100</u>	<u>24,446,600</u> 802,500
6		[24,249,100]	[23,446,600]

7 \* Sec. 215. Section 28, ch. 82, SLA 1981, page 102, line 24 is amended to

8 read:

	ALLOCATIONS
9	
10	Leasing and Facilities <u>23,888,700</u> [22,888,700]

11 \* Sec. 216. The sum of \$125,000 is appropriated from the general fund to  
12 the Office of the Governor for a study of the effects of permanent fund  
13 dividend distribution and alternatives to permanent fund dividend distribu-  
14 tion.

15 \* Sec. 217. The sum of \$1,900,000 is appropriated from the general fund  
16 for payment as a grant to the Matanuska-Susitna Borough for the school con-  
17 struction fund.

18 \* Sec. 218. Section 30, ch. 82, SLA 1981, page 170, line 16 is amended to

19 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
20		
21		
22	Central Region Aviation <u>1,693,000</u> [2,505,000]	<u>1,693,000</u> [2,505,000]

23 \* Sec. 219. Section 30, ch. 82, SLA 1981, page 170, line 22 is amended to

24 read:

	ALLOCATIONS
25	
26	Chignik Lagoon Runway
27	Resurfacing <u>13,000</u> [825,000]

28 \* Sec. 220. Section 4, ch. 25, SLA 1982, page 4, line 5 is amended to

29 read:



1 McGrath Road Improvements,

2 Fairbanks 550,000 [820,000] 550,000 [820,000]

3 \* Sec. 226. Section 286, ch. 50, SLA 1980, page 91, line 4 is amended to

4 read:

5 APPROPRIATION GENERAL  
6 ITEMS FUND

7 Freeman Road - Mission Road-

8 North Pole Surfacing and

9 Reconditioning 775,000 [275,000] 775,000 [275,000]

10 \* Sec. 227. Section 286, ch. 50, SLA 1980, page 92, as added following  
11 line 5 by sec. 4(b), ch. 16, SLA 1981, is amended to read:

12 APPROPRIATION GENERAL  
13 ITEMS FUND

14 Van Horn Paving East Of

15 Cushman 324,800 [104,800] 324,800 [104,800]

16 \* Sec. 228. Section 30, ch. 82, SLA 1981, page 182, line 16 is amended to  
17 read:

18 APPROPRIATION GENERAL  
19 ITEMS FUND

20 Space Planning, Statewide 500,000 [1,700,000] 500,000 [1,700,000]

21 \* Sec. 229. Section 30, ch. 82, SLA 1981, page 174, line 21 is amended to  
22 read:

23 APPROPRIATION GENERAL  
24 ITEMS FUND

25 Nome Creek/Beaver Creek

26 Trailhead and Buleburg

27 Trail [ROAD IMPROVEMENT] 1,380,000 [400,000] 1,380,000 [400,000]

28 \* Sec. 230. The sum of \$220,000 is appropriated from the general fund  
29 to the University of Alaska, organized research, for the Homer red meat

1 center.

2 \* Sec. 231. Section 30, ch. 82, SLA 1981, page 174, line 25 is amended to  
3 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
6 <u>Barnette/Illinois/Phillips</u>		
7 Field/College Road Improve-		
8 ment	1,350,000	1,350,000

9 \* Sec. 232. The unexpended and unobligated portions of the grants made to  
10 the City and Borough of Sitka in sec. 30, ch. 82, SLA 1981, page 119, lines  
11 10 - 13 and 16 are reappropriated for payment as grants to the City and  
12 Borough of Sitka for school construction and renovation projects.

13 \* Sec. 233. Section 30, ch. 82, SLA 1981, page 190, line 13 is amended to  
14 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
17 Kaktovik Runway	<u>500,000</u> [2,500,000]	<u>500,000</u> [2,500,000]

18 \* Sec. 234. Section 25, ch. 80, SLA 1979, page 78, line 14 is amended to  
19 read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
22 Nome-Council Road		
23 Reconstruction	<u>775,000</u> [3,000,000]	<u>775,000</u> [3,000,000]

24 \* Sec. 235. Section 25, ch. 80, SLA 1980, page 78 is amended by adding  
25 the following after line 14:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
28 Nome-Taylor Road		
29 Miles 8-13	2,225,000	2,225,000

1 \* Sec. 236. Section 20, ch. 90, SLA 1981 (\$1,500,000 appropriated from  
2 the general fund to the Alaska Power Authority for a loan to the City of  
3 Petersburg) is repealed.

4 \* Sec. 237. Section 21, ch. 90, SLA 1981 (\$1,500,000 appropriated from  
5 the general fund to the Alaska Power Authority for a loan to the City of  
6 Wrangell) is repealed.

7 \* Sec. 238. Section 34, ch. 90, SLA 1981 (\$127,000 appropriated from the  
8 general fund to the Alaska Power Authority for a loan to the municipality of  
9 Akutan) is repealed.

10 \* Sec. 239. Section 1, ch. 90, SLA 1981, as reenacted by sec. 69, ch. 92,  
11 SLA 1981, is amended to read:

12 Section 1. (a) The sum of \$213,985,000 [\$263,900,000] and the  
13 interest earned on the investment of that sum are appropriated from the  
14 general fund to the power development fund of the Alaska Power Authority  
15 (AS 44.83.380 - 44.83.425) for the fiscal year ending June 30, 1982.  
16 This appropriation is available during the fiscal year ending June 30,  
17 1982, to finance the following projects in the amounts specified after  
18 each:

19	(1) Bradley Lake	\$ 5,000,000
20	(2) Green Lake	<u>85,000</u> [45,000,000]
21	(3) Port Lions - <u>Terror Lake Intertie</u>	1,400,000
22	(4) Solomon Gulch	<u>53,000,000</u> [58,000,000]
23	(5) Swan Lake	43,000,000
24	(6) Terror Lake	71,500,000
25	(7) Tye Lake	40,000,000

26 (b) The sum of \$35,500,000 [\$60,000,000] and the interest earned  
27 on the investment of that sum are appropriated from the general fund to  
28 the power development fund of the Alaska Power Authority (AS 44.83.380 -  
29 44.83.425) for the fiscal year ending June 30, 1983. This appropriation

1 is available during the fiscal year ending June 30, 1983, to finance the  
2 following projects in the amounts specified after each:

3	(1) Bradley Lake	\$10,000,000
4	(2) [GREEN LAKE	15,000,000]
5	(3) [SOLOMON GULCH	10,000,000]
6	(4) Swan Lake	10,000,000
7	(5) Terror Lake	10,500,000
8	(6) Tye Lake	5,000,000

9 \* Sec. 240. The sum of \$4,000,000 is appropriated from the general fund  
10 to the Alaska Power Authority for a loan to Alaska Electric Light and Power  
11 Company for upgrading transmission and distribution lines.

12 \* Sec. 241. The sum of \$2,200,000 is appropriated from the general fund  
13 to the Alaska Power Authority for feasibility studies, preconstruction  
14 design, and engineering to be allocated to the following proposed power  
15 projects:

16	(1) Black Bear Lake hydroelectric project	\$ 1,000,000
17	(2) Grant Lake hydroelectric project	1,000,000
18	(3) West Creek hydroelectric project	200,000

19 \* Sec. 242. The sum of \$25,000,000 is appropriated from the general fund  
20 to the power development fund of the Alaska Power Authority for the Tye Lake  
21 hydroelectric project.

22 \* Sec. 243. The sum of \$537,000 is appropriated from the general fund  
23 for payment as a grant to the City of Teller for the purchase of a utility  
24 system.

25 \* Sec. 244. The sum of \$5,000,000 is appropriated from the general fund  
26 to the power development fund of the Alaska Power Authority for the Bradley  
27 Lake hydroelectric project.

28 \* Sec. 245. The sum of \$6,350,000 is appropriated from the general fund  
29 to the Department of Commerce and Economic Development, fisheries enhancement

1 loan program, for hydroelectric project related hatchery projects.

2 \* Sec. 246. The sum of \$15,000,000 is appropriated from the general fund  
3 to the Alaska Power Authority for a loan to the City and Borough of Sitka for  
4 the Green Lake hydroelectric project.

5 \* Sec. 247. The sum of \$250,000 is appropriated from the general fund to  
6 the Alaska Power Authority for a study to determine the feasibility of using  
7 North Slope natural gas for the generation of electricity for the railbelt  
8 area.

9 \* Sec. 248. The sum of \$250,000 is appropriated from the general fund to  
10 the Legislative Affairs Agency for the Senate Advisory Council to conduct a  
11 study to determine the feasibility of a natural gas pipeline from Prudhoe Bay  
12 to tidewater.

13 \* Sec. 249. The sum of \$2,400,000 is appropriated from the general fund  
14 to the University of Alaska, Fairbanks, for an addition to the Duckering  
15 Building.

16 \* Sec. 250. The sum of \$7,500,000 is appropriated from the general fund  
17 for payment as a grant to the Municipality of Anchorage for the Eklutna water  
18 project.

19 \* Sec. 251. The sum of \$1,000,000 is appropriated from the general fund  
20 to the Department of Natural Resources for cadastral land surveying.

21 \* Sec. 252. The sum of \$500,000 is appropriated from the general fund to  
22 the Department of Health and Social Services, division of public health, for  
23 equipment purchases for the southern region emergency medical services  
24 program.

25 \* Sec. 253. The sum of \$2,000,000 is appropriated from the general fund  
26 for payment as a grant to the City of Cordova for an extension to the small  
27 boat harbor.

28 \* Sec. 254. The sum of \$4,500,000 is appropriated from the general fund  
29 for payment as a grant to the Municipality of Anchorage for municipal debt

1 service.

2 \* Sec. 255. The sum of \$95,000 is appropriated from the general fund for  
3 payment as a grant to the City of Angoon for purchase of a front-end loader  
4 for road and garbage dump maintenance.

5 \* Sec. 256. The sum of \$70,000 is appropriated from the general fund for  
6 payment as a grant to the City of Hoonah for a bulldozer for road maintenance.

7 \* Sec. 257. The sum of \$35,000 is appropriated from the general fund for  
8 payment as a grant to the City of Kake for a fire truck.

9 \* Sec. 258. The sum of \$100,000 is appropriated from the general fund for  
10 payment as a grant to the Fairbanks North Star Borough for the Steese area  
11 volunteer fire department.

12 \* Sec. 259. The sum of \$1,000,000 is appropriated from the general fund  
13 to the Department of Administration for trooper housing.

14 \* Sec. 260. Section 37, ch. 90, SLA 1981 (appropriation for energy loan  
15 programs in rural communities) is repealed.

16 \* Sec. 261. The sum of \$2,500,000 is appropriated from the general fund  
17 to the Alaska Power Authority for the Kodiak waste heat cogeneration project.

18 \* Sec. 262. Section 4(a), ch. 61, SLA 1981, as amended by sec. 64, ch. 92,  
19 SLA 1981, is amended to read:

20 (a) The sum of \$4,500,000 [\$13,131,100] is appropriated from the  
21 general fund to the Department of Community and Regional Affairs for  
22 payment of entitlements to unincorporated communities in the unorganized  
23 borough for the fiscal year ending June 30, 1982, in accordance with  
24 legislation authorizing the payments.

25 \* Sec. 263. The sum of \$3,120,000 is appropriated from the general fund  
26 to the division of energy and power development in the Department of Commerce  
27 and Economic Development for the following:

28 (1) long-term energy plan \$ 250,000  
29 (2) wind cost effectiveness study 500,000

1 (3) weatherization program 2,370,000

2 \* Sec. 264. The sum of \$930,000 is appropriated from the general fund to  
3 the Alaska Power Authority for the following:

4 (1) Lower Kuskokwim power plan 500,000

5 (2) aquifer tap for hydropower 430,000

6 \* Sec. 265. The sum of \$5,000,000 is appropriated from the general fund  
7 to the Alaska Power Authority for the purpose of making loans or grants to  
8 communities or qualified utilities in the state on the condition that (1) the  
9 loan or grant be for the acquisition or construction of an electric power  
10 production device that has the effect of decreasing the cost of generating  
11 electric power as compared to the cost of generating electric power with  
12 existing power production devices, and (2) the loan or grant is for an  
13 electrical power production device that delivers electric power in a com-  
14 munity of the state with a population of 2,500 or less that is not connected  
15 by road or rail to Anchorage or Fairbanks.

16 \* Sec. 266. The sum of \$150,000 is appropriated from the general fund for  
17 payment as a grant to the City of Delta Junction for construction or recon-  
18 struction of a tourist center.

19 \* Sec. 267. The sum of \$50,000 is appropriated from the general fund to  
20 the Department of Community and Regional Affairs for payment as a grant to  
21 Tetlin for resurfacing of the runway.

22 \* Sec. 268. Chapter 90, SLA 1981 is amended by adding a new section to  
23 read:

24 Sec. 55. The unexpended and unobligated portion of the appropria-  
25 tions made to the Department of Natural Resources in sec. 43 of this Act  
26 lapses into the general fund June 30, 1983.

27 \* Sec. 269. Chapter 82, SLA 1981 is amended by adding a new section to  
28 read:

29 Sec. 33. SPECIAL LAPSE DATES. (a) The unexpended and unobligated

1 portion of the appropriation allocation for the Euksavik health clinic  
2 made in sec. 28, page 50, line 14 of this Act lapses into the general  
3 fund June 30, 1983.

4 (b) The unexpended and unobligated portion of the appropriation  
5 allocation for the Bristol Bay Senior Citizens Center made in sec. 28,  
6 page 38, line 15 of this Act lapses into the general fund June 30, 1983.

7 (c) The unexpended and unobligated portion of the appropriation  
8 made to organized research, University of Alaska, in sec. 28, page 25,  
9 line 24 of this Act lapses into the general fund December 31, 1982.

10 (d) Notwithstanding the lapse date set out in sec. 29 of this Act,  
11 the unexpended and unobligated portion of the appropriation made to the  
12 Department of Natural Resources for management of state land in sec. 29,  
13 page 108, line 19 of this Act lapses into the general fund June 30,  
14 1983.

15 (e) The unexpended and unobligated portion of the appropriation  
16 made to the Alaska Economic Development Forum for the development  
17 program in sec. 28, page 75, line 14 of this Act lapses into the general  
18 fund June 30, 1983.

19 (f) The unexpended and unobligated portion of the appropriation  
20 made to the Department of Natural Resources for historic resource  
21 management in sec. 28, page 55, line 20 of this Act lapses into the  
22 general fund June 30, 1983.

23 (g) The unexpended and unobligated portion of the appropriation  
24 made to the Department of Transportation and Public Facilities for  
25 alternate transportation modals in sec. 30, page 178, line 9 of this Act  
26 lapses into the general fund June 30, 1983.

27 (h) The unexpended and unobligated portion of the appropriation  
28 allocation made to the Department of Administration for leasing and  
29 facilities in sec. 28, page 102, lines 23 - 24 of this Act as amended by

1 secs. 214 - 215 of SCS CSHB 643(Fin)(Twelfth Legislature - Second  
2 Session) lapses into the general fund June 30, 1983.

3 (i) The unexpended and unobligated portion of the appropriation  
4 allocation made for Anchorage programs for the handicapped in sec. 28,  
5 page 45, line 4 of this Act lapses into the general fund June 30, 1983.

6 \* Sec. 270. Section 73, ch. 92, SLA 1981 is amended to read:

7 Sec. 73. The unexpended and unobligated portions of the appropria-  
8 tions made in secs. 1, 3, 4, 6, 10, 11, 17, [19,] 21, 24, 25, 27 - 41,  
9 43 - 49, 59, 60, 62, 65, and 66 of this Act lapse into the funds from  
10 which appropriated June 30, 1982.

11 \* Sec. 271. Chapter 92, SLA 1981 is amended by adding a new section to  
12 read:

13 Sec. 79. The unexpended and unobligated portion of the appropria-  
14 tion made in sec. 19 of this Act lapses into the general fund June 30,  
15 1983.

16 \* Sec. 272. Appropriations made for grants in this Act shall be disbursed  
17 in accordance with AS 37.05.315 - 37.05.319.

18 \* Sec. 273. The appropriations made in secs. 104, 128, 130, 138, 240, 241,  
19 242, 244, 245, 249, 259, 261, 264, and 265 of this Act are for capital pro-  
20 jects and are subject to AS 37.25.020.

21 \* Sec. 274. The unexpended and unobligated balances of appropriations  
22 made by this Act other than the appropriations covered by secs. 272 - 273 of  
23 this Act lapse into the general fund June 30, 1983.

24 \* Sec. 275. This Act takes effect immediately in accordance with AS 01.-  
25 10.070(c).

CS FOR HOUSE BILL NO. 643

Sec. 1(a) This section reduces the FY'82 Capital Budget appropriation to the Department of Fish and Game, fish and game resources by \$125,000. This amount was included in the Department's budget but has not been expended as of this date.

Sec. 1 (b) This section reduces the amount allocated by the Department of Fish and Game, fish and game resources to Statewide Fishery Studies by \$125,000. It should be noted that this is the same \$125,000 that is addressed in section 1 (a) of this bill. The difference being that section a deals with the appropriation while section b deals with the allocation.

Sec. 1(c). This section repeals the appropriation of \$125,000 made to Commerce & Economic Development. It was intended that this amount be given to the Bristol Bay Native Association Development Plan in the FY' 82 budget.

Sec. 1(d). This section appropriates the \$250,000 saved under sections (a)-(c) above to the legislative finance division for a Bristol Bay development study.

Sec. 2. This section provides that any unused part of the \$250,000 appropriated under section 1(d) of this bill lapses into the general fund on June 30, 1983.

Sec. 3. This section provides that this bill will take effect immediately.

The reason for this bill is the failure of the parties responsible for the Bristol Bay development study to have completed the work. It is felt that placing the money with the legislative finance division will facilitate expeditious completion of the work intended.

# STATE OF ALASKA

DEPARTMENT OF FISH AND GAME

OFFICE OF THE COMMISSIONER

JAY S. HAMMOND, GOVERNOR

P.O. BOX 3-2000  
JUNEAU, ALASKA 99802  
PHONE:


January 26, 1982

The Honorable Joseph Chuckwuk  
Representative  
Alaska State Legislature  
Pouch V  
Juneau, AK 99811

Dear Representative Chuckwuk:

This letter is in response to your inquiry regarding the status of the Bristol Bay Native Association contract for a salmon distribution and public education study. This Department executed an Reimbursable Services Agreement with the Department of Commerce and Economic Development (DCED) on August 27, 1981 for \$125,000, using a portion of a Capital Appropriation for Statewide Fisheries Studies. We have been advised by Kathleen Wakefield of DCED that no contract has been let and no funds expended. Upon instructions from the Governor's Office, DCED is now preparing documents to return the \$125,000 to Fish and Game.

Sincerely,

  
Ronald O. Skoog  
Commissioner

Project Title ① KASAAN DOCK		Location (s) ② City of Kasaan		Election Districts Served ③		Start Date ④		Completion Date ⑤	
⑥ AGENCY REQUEST			⑦ Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year _____	Ultimate Annual Year _____	GOVERNOR'S REQUEST		
							Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	60,000					1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds							G.O. Bonds	
			Total Annual Operational Cost						
			Position (FTE)						
			Previous Year-Priority		Agency Priority	Governor's Priority			
Total		60,000					Total		

## PROJECT DESCRIPTION ⑧

This appropriation is to correct an error made in 1981 in which the funds for the Kasaan Dock were inadvertently repealed after the community had received the funds and build the dock. This is a technical change to correct the error made in 1981.

LEGISLATIVE MEMBER'S SIGNATURE:

Senator Ziegler

CATEGORY ⑨

AGENCY

PROGRAM

Page of

Revised Date

FY 82

35 LEGISLATIVE REQUEST  
PROPOSED CAPITAL  
PROJECT

# Alaska State Legislature

SENATOR  
ROBERT H. ZIEGLER, SR.  
307 BAWDEN STREET  
KETCHIKAN, ALASKA 99901

POUCH V  
JUNEAU, ALASKA 99811



Senate

VICE CHAIRMAN  
ADMINISTRATIVE REGULATION REVIEW  
SENATE COMMUNITY AND  
REGIONAL AFFAIRS COMMITTEE  
MEMBER  
SENATE RULES COMMITTEE  
SENATE COMMERCE AND LABOR COMMITTEE  
STEERING COUNCIL FOR ALASKA LANDS  
U.S. BORAX TASK FORCE  
WESTERN STATES LEGISLATIVE  
FORESTRY TASK FORCE  
EXECUTIVE COMMITTEE,  
WESTERN CONFERENCE COUNCIL  
OF STATE GOVERNMENTS  
COUNCIL OF STATE GOVERNMENTS  
COMMITTEE ON SUGGESTED STATE LEGISLATION

## MEMORANDUM

TO: Senator M. E. Dankworth,  
Co-Chairman - Senate Finance Committee

Attention: Mr. Max Gifford,  
Committee Administrative Assistant

FROM: Landa Krossa  
Researcher for Senator Ziegler

RE: Prior Year Appropriation Changes

DATE: March 8, 1982

In response to your memorandum dated March 8, 1982 regarding prior year appropriation changes, I submit the following appropriation changes to be included in your committee bill.

1. \$60,000 of the appropriation made in sec. 69, ch. 173, SLA 1980 inadvertently repealed by sec. 16(a), ch. 16, SLA 1981 to be reappropriated for payment as a grant to the City of Kasaan for construction of the dock. This language is in HB 643, but I would also like for it to be in your committee bill.
2. Section 286, ch. 50, SLA 1980, page 54, lines 24 and 25 are amended to read: Ketchikan Gateway Opportunity Center for capital improvements and equipment (elevator installation) \$55,000, general fund. ✓

If you have any questions, please call. (3743 or 3745).

Thanks,

Landa Krossa,  
Researcher

cc: Sandy Nusbaum - Senator Bennett

HB-643

Project Title ① SNIDER PARK (Mat-Su) REPEALED		Location(s) ② Wasilla		Election Districts Served ③		Start Date ④		Completion Date ⑤	
⑥ AGENCY REQUEST			⑦ Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year _____	Ultimate Annual Year _____	GOVERNOR'S REQUEST Approved <input type="checkbox"/> Deferrad <input type="checkbox"/> Disapproved <input type="checkbox"/>		
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	[150,000]					1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds							G.O. Bonds	
			Total Annual Operational Cost						
			Position (FTE)						
			Previous Year-Priority	Agency Priority		Governor's Priority			
Total							Total		

## PROJECT DESCRIPTION ⑧

The appropriation made for Snider Park development in 1980 is repealed by this section. The senior citizens who currently own and operate Snider Park determined that they prefer to keep the park under their ownership rather than accept state funding which would then make it a public park. While the seniors continue to run the park it is a widely used recreational facility by those in and around the Wasilla area.

LEGISLATIVE MEMBER'S SIGNATURE:

Senator Kerttula

CATEGORY ⑨ \_\_\_\_\_

AGENCY \_\_\_\_\_

PROGRAM \_\_\_\_\_

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Revised Date	

FY 82

35

LEGISLATIVE REQUEST  
PROPOSED CAPITAL  
PROJECT

Project Title ① SEPTIC DISPOSAL CONSTRUCTION			Location (s) ② Mat-Su		Election Districts Served ③		Start Date ④		Completion Date ⑤		
⑥ AGENCY REQUEST			⑦ Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year _____	Ultimate Annual Year _____	GOVERNOR'S REQUEST				
							Approved	Deferred	Disapproved		
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts			
1003	G/F Match			General Fund			1003	G/F Match			
1004	General Fund	150,000						1004	General Fund		
1005	I/A Receipts							1005	I/A Receipts		
	G.O. Bonds								G.O. Bonds		
			Total Annual Operational Cost								
			Position (FTE)								
			Previous Year-Priority		Agency Priority	Governor's Priority					
Total			150,000						Total		

PROJECT DESCRIPTION ⑧

Presently the Mat-Su Borough does not have a facility to empty sewage and waste for several hundred residents in the area. The sewage must be pumped out of septic tanks and then hauled nearly 50 miles to the Anchorage disposal area. The cost is great and the Municipality of Anchorage has requested that the sewage no longer be disposed of at their facility. This is resulting in raw sewage being dumped into rivers and streams. The Mat-Su Borough needs the funding to correct this potential health hazard.

LEGISLATIVE MEMBER'S SIGNATURE:  
Senator Kerttula

CATEGORY ⑨  
AGENCY  
PROGRAM

Page \_\_\_\_\_ of \_\_\_\_\_  
Revised Date \_\_\_\_\_

**FY 82**

**35** LEGISLATIVE REQUEST  
**PROPOSED CAPITAL PROJECT**

Project Title <b>①</b> MAT-SU Iditarod School Reconstruction		Location(s) <b>②</b> Mat-Su Borough		Election Districts Served <b>③</b>	Start Date <b>④</b>	Completion Date <b>⑤</b>	
<b>⑥</b> AGENCY REQUEST			<b>⑦</b> Operational Cost & No. Personnel Increase - (Decrease)		First Operating Year _____	Ultimate Annual Year _____	GOVERNOR'S REQUEST Approved <input type="checkbox"/> Deferred <input type="checkbox"/> Disapproved <input type="checkbox"/>
1002	Federal Receipts	Funding Source	Federal Receipts			1002	Federal Receipts
1003	G/F Match		General Fund			1003	G/F Match
1004	General Fund					1004	General Fund
1005	I/A Receipts					1005	I/A Receipts
	G.O. Bonds						G.O. Bonds
			<b>Total Annual Operational Cost</b>				
			<b>Position (FTE)</b>				
			Previous Year Priority	Agency Priority	Governor's Priority		
<b>Total</b>							<b>Total</b>

**PROJECT DESCRIPTION ⑧**

The reduction made in this appropriation from 1981, Chapter 104, is due to the fact that the Mat-Su Borough received insurance payments for Iditarod school reconstruction and therefore did not need all the funds originally appropriated for the project.

LEGISLATIVE MEMBER'S SIGNATURE:  
Senator Kerttula

CATEGORY **⑨** \_\_\_\_\_  
AGENCY \_\_\_\_\_  
PROGRAM \_\_\_\_\_

Page _____	of _____
Revised Date _____	

**FY 82**

**35. LEGISLATIVE REQUEST  
PROPOSED CAPITAL  
PROJECT**



# Matanuska-Susitna Borough

BOX B. PALMER, ALASKA 99645 • PHONE 745-4801

DEPARTMENT OF FINANCE

March 19, 1982

*\$4 million  
available  
for transfer*

Ms. Marsha Vandercook  
c/o Senator Jalmar Kerttula  
Pouch V  
Juneau, Alaska 99811

Re: Our conversation on 3/19/82 as to the current status  
of the Iditarod School Reconstruction grant

Dear Ms. Vandercook:

In regard to the above, please be advised as follows.

Enclosed please find revised estimate of the total construction costs which amount to \$5,421,698.64.

To date we have received a total of \$5,192,275.30 from the insurance settlement as well as advances from the Department of Administration on the state grant. These are payments of \$250,000, \$250,000 and a final payment of \$2,716,960.72 from the insurance company and two payments from the State of Alaska, one at \$1,240,060 and one of \$735,254.58.

Based upon our most recent estimate of cost, it would appear that we will be looking to the State of Alaska for an additional \$229,423.34, as the total monies are expended.

Based upon the revised estimate of cost, it would appear that the Borough will be turning back \$3,995,562.08 of the grant, or in other words, we will not be drawing down that amount of money as it would appear that we can operate within the scope of the amount drawn to date along with the proceeds, and the additional amount anticipated of \$229,423.34.

I trust this information will be helpful to you.

Very truly yours,

*Walter Chappel*  
Walter Chappel  
Borough Controller

ys  
Enclosure

# **CORRECTION**

**THIS DOCUMENT  
HAS BEEN REPHOTOGRAPHED  
TO ASSURE LEGIBILITY**

Project Title ① MAT-SU Iditarod School Reconstruction		Location (s) ② Mat-Su Borough		Election Districts Served ③		Start Date ④		Completion Date ⑤	
⑥ AGENCY REQUEST			⑦ Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year _____	Ultimate Annual Year _____	GOVERNOR'S REQUEST		
							Approved [ ]	Deferred [ ]	Disapproved [ ]
1002	Federal Receipts		Funding	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund		Source				1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds	
			Position (FTE)						
			Previous Year-Priority		Agency Priority	Governor's Priority			
Total								Total	

## PROJECT DESCRIPTION ⑧

The reduction made in this appropriation from 1981, Chapter 104, is due to the fact that the Mat-Su Borough received insurance payments for Iditarod school reconstruction and therefore did not need all the funds originally appropriated for the project.

LEGISLATIVE MEMBER'S SIGNATURE:  
Senator Kerttula

CATEGORY ⑨

AGENCY

PROGRAM

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Revised Date \_\_\_\_\_

FY 82

35.

LEGISLATIVE REQUEST  
PROPOSED CAPITAL  
PROJECT

FORM 35 - LEGISLATIVE REQUEST - PROPOSED CAPITAL PROJECT

INSTRUCTIONS:

1. Project Title - Use the same project title on all correspondence when referring to this project.
2. Location(s) - Enter the name of the location on this project. A "statewide" indicator should be used for projects having statewide impact.
3. Election District(s) - Enter the number of the election district in which this project is located. For Anchorage districts, unless the project is specifically for the benefit of one Anchorage district (such as a road project) as opposed to benefiting all Anchorage districts (such as an airport or campus improvement) you should enter "7-12".
4. Start Date - Enter the month and year that the first major expenditure on this project should be made.
5. Completion Date - Enter the date the activities associated with this capital appropriation should be completed.
6. Agency Request - This table is used to display the funding source(s) for the proposed project. Enter the dollar amount (in thousands) on the applicable line. Entries should be in inflated dollars appropriate to the fiscal year of the funding request. (Contact the Life Cycle Cost office of the Department of Transportation and Public Facilities for the current inflation rate.) Entries on unlabelled lines should indicate the name of the funding source. Where the project is one phase of a multi-phase project the total should show the cost of this phase only.
7. Operational Cost and No. Personnel - Two columns of numbers are requested in this area of the form. The "First Operating" column denotes the first year that the project will have an effect on the operating budget. The "Ultimate Annual" column denotes the steady state condition which is expected to repeat itself from year to year. Before filling in the row entries for these columns be sure to fill in the fiscal years in which these conditions are expected to occur.
8. Project Description - This narrative should tell the reader what the request (including state and federal dollars) is buying in terms of the physical product and operational activities related to the project. Describe the project clearly and completely, as if to someone with no knowledge of what you propose to do. The description should include a discussion of Project Characteristics and, if appropriate, Site Features or other physical factors affecting the general planning and siting of facilities. Where applicable, submit a map showing where the requested project, i.e., power facility, hatchery, is located.  
  
If this project is one phase of a multiphase project, the other phases should be described briefly. If a second or third phase of a project is being requested, submit a history of prior appropriations, project status, and any changes to original project. Likewise, indicate any future projects which are dependent on this project and any prior projects which gave rise to this project. If this is a joint project with some external entity, briefly describe the entire project.  
  
In your description of the project include a discussion of the major factors which will influence project scheduling. The lead time required to obtain reviews and approvals of plans and studies, the time required for coordination of the projects with other governmental bodies, and the target date by which the project must be fully functional are examples of these factors.  
  
If possible, try to limit your project description to the space provided.
9. Enter the appropriate category, agency, and program name.



# Matanuska-Susitna Borough

BOX B. PALMER, ALASKA 99645 • PHONE 745-4801

DEPARTMENT OF FINANCE

March 19, 1982

*\$4 million  
available  
for transfer*

Ms. Marsha Vandercook  
c/o Senator Jalmar Kerttula  
Pouch V  
Juneau, Alaska 99811

Re: Our conversation on 3/19/82 as to the current status  
of the Iditarod School Reconstruction grant

Dear Ms. Vandercook:

In regard to the above, please be advised as follows.

Enclosed please find revised estimate of the total construction costs which amount to \$5,421,698.64.

To date we have received a total of \$5,192,275.30 from the insurance settlement as well as advances from the Department of Administration on the state grant. These are payments of \$250,000, \$250,000 and a final payment of \$2,716,960.72 from the insurance company and two payments from the State of Alaska, one at \$1,240,060 and one of \$735,254.58.

Based upon our most recent estimate of cost, it would appear that we will be looking to the State of Alaska for an additional \$229,423.34, as the total monies are expended.

Based upon the revised estimate of cost, it would appear that the Borough will be turning back \$3,995,562.08 of the grant, or in other words, we will not be drawing down that amount of money as it would appear that we can operate within the scope of the amount drawn to date along with the proceeds, and the additional amount anticipated of \$229,423.34.

I trust this information will be helpful to you.

Very truly yours,

*Walter Chappel*  
Walter Chappel  
Borough Controller

ys  
Enclosure

*Iditarod*



**LAWS OF ALASKA**

1981

Source

CSHB 188(2d Fin)

Chapter No.

104

**AN ACT**

Making a special appropriation for reconstruction of the Iditarod Elementary School in Wasilla; and providing for an effective date.

---

**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

THE ACT FOLLOWS ON PAGE 1, LINE 10

Approved by the Governor: July 26, 1981  
Actual Effective Date: July 27, 1981

AN ACT

Making a special appropriation for reconstruction of the Iditarod Elementary School in Wasilla; and providing for an effective date.

\* Section 1. The sum of \$6,200,300 is appropriated from the general fund for payment as a grant to the Matanuska-Susitna Borough for the reconstruction of the Iditarod Elementary School in Wasilla which was destroyed by fire on January 19, 1981, if the borough subrogates its right to all proceeds from insurance on the school to the state.

\* Sec. 2. Notwithstanding AS 37.25.020, the unexpended and unobligated portion of the appropriation made by this Act lapses into the general fund December 30, 1981.

\* Sec. 3. This Act takes effect immediately in accordance with AS 01.10.070(c).



SCSCSHB 643 (Finance) Sec. 9

Project Title <b>1</b> Talkeetna High School Addition		Location(s) <b>2</b> Talkeetna		Election Districts Served <b>3</b> 6		Start Date <b>4</b>		Completion Date <b>5</b>	
<b>6</b> AGENCY REQUEST			<b>7</b> Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year _____	Ultimate Annual Year _____	GOVERNOR'S REQUEST Approved <input type="checkbox"/> Deferred <input type="checkbox"/> Disapproved <input type="checkbox"/>		
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund						1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds							G.O. Bonds	
			Total Annual Operational Cost						
			Position (FTE)						
			Previous Year Priority	Agency Priority	Governor's Priority				
Total							Total		

**8** PROJECT DESCRIPTION

This item appropriates \$850,000 from the general fund for payment as a grant to the Mat-Su Borough for an addition to Talkeetna High School. The high school is in desperate need of more space for multiple purposes, including shop space. Talkeetna is on the outskirts of the borough and has a disproportionately low tax base.

LEGISLATIVE MEMBER'S SIGNATURE: \_\_\_\_\_

CATEGORY **9** \_\_\_\_\_

AGENCY \_\_\_\_\_

PROGRAM \_\_\_\_\_

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Revised Date _____	

**FY 82**

**35** LEGISLATIVE REQUEST  
PROPOSED CAPITAL  
PROJECT

Project Title ① School yard equipment		Location(s) ② Mat-Su Borough		Election Districts Served ③ 6		Start Date ④		Completion Date ⑤	
⑥ AGENCY REQUEST			⑦ Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year _____	Ultimate Annual Year _____	GOVERNOR'S REQUEST		
							Approved <input type="text"/>	Deferred <input type="text"/>	Disapproved <input type="text"/>
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund						1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds							G.O. Bonds	
			Total Annual Operational Cost						
			Position (FTE)						
			Previous Year-Priority		Agency Priority	Governor's Priority			
Total							Total		

PROJECT DESCRIPTION ⑧

This item appropriates \$250,000 from the general fund for payment as a grant to the Mat-Su Borough for purchase of school yard and parking maintenance and snow removal equipment. The Borough schools have never acquired maintenance equipment. These funds will cover a loader, a grader, a dump truck and other equipment.

LEGISLATIVE MEMBER'S SIGNATURE:

CATEGORY ⑨

AGENCY

PROGRAM

Page _____ of _____
Revised Date _____

FY 82

35

LEGISLATIVE REQUEST  
PROPOSED CAPITAL  
PROJECT

Project Title ① McGrath Emergency Landing Strip		Location (s) ② McGrath		Election Districts Served ③ 18		Start Date ④		Completion Date ⑤		
⑥ AGENCY REQUEST			⑦ Operational Cost & No. Personnel Increase - (Decrease)			First Operating Year _____	Ultimate Annual Year _____	GOVERNOR'S REQUEST		
								Approved [ ]	Deferred [ ]	Disapproved [ ]
1002	Federal Receipts		Funding Source	Federal Receipts				1002	Federal Receipts	
1003	G/F Match			General Fund				1003	G/F Match	
1004	General Fund							1004	General Fund	
1005	I/A Receipts							1005	I/A Receipts	
	G.O. Bonds								G.O. Bonds	
			Total Annual Operational Cost							
			Position (FTE)							
			Previous Year-Priority		Agency Priority	Governor's Priority				
Total									Total	

PROJECT DESCRIPTION ⑧

HB 643- Sections 11 & 12

The amount of \$ 85,000. was included in Chapter 50, SLA 80, for an emergency Landing Strip for the city of McGrath through the Department of Transportation, Central Regions Airports. These funds have not been utilized. Section 11 repeals this funding from the Department of Transportation. Section 12 reappropriates this funding in the amount of \$ 85,000. to the City of McGrath as a municipal grant for the construction of an emergency landing strip on Cranberry Ridge.

LEGISLATIVE MEMBER'S SIGNATURE:  
Representative Vern Hurlbert

CATEGORY ⑨ \_\_\_\_\_  
 AGENCY \_\_\_\_\_  
 PROGRAM \_\_\_\_\_

Page \_\_\_\_\_ of \_\_\_\_\_  
 Revised Date \_\_\_\_\_

**FY 83**

**35** LEGISLATIVE REQUEST  
**PROPOSED CAPITAL PROJECT**

FORM 35 - LEGISLATIVE REQUEST - PROPOSED CAPITAL PROJECT

INSTRUCTIONS:

1. Project Title - Use the same project title on all correspondence when referring to this project.
2. Location(s) - Enter the name of the location on this project. A "statewide" indicator should be used for projects having statewide impact.
3. Election District(s) - Enter the number of the election district in which this project is located. For Anchorage districts, unless the project is specifically for the benefit of one Anchorage district (such as a road project) as opposed to benefiting all Anchorage districts (such as an airport or campus improvement) you should enter "7-12".
4. Start Date - Enter the month and year that the first major expenditure on this project should be made.
5. Completion Date - Enter the date the activities associated with this capital appropriation should be completed.
6. Agency Request - This table is used to display the funding source(s) for the proposed project. Enter the dollar amount (in thousands) on the applicable line. Entries should be in inflated dollars appropriate to the fiscal year of the funding request. (Contact the Life Cycle Cost office of the Department of Transportation and Public Facilities for the current inflation rate.) Entries on unlabelled lines should indicate the name of the funding source. Where the project is one phase of a multi-phase project the total should show the cost of this phase only.
7. Operational Cost and No. Personnel - Two columns of numbers are requested in this area of the form. The "First Operating" column denotes the first year that the project will have an effect on the operating budget. The "Ultimate Annual" column denotes the steady state condition which is expected to repeat itself from year to year. Before filling in the row entries for these columns be sure to fill in the fiscal years in which these conditions are expected to occur.
8. Project Description - This narrative should tell the reader what the request (including state and federal dollars) is buying in terms of the physical product and operational activities related to the project. Describe the project clearly and completely, as if to someone with no knowledge of what you propose to do. The description should include a discussion of Project Characteristics and, if appropriate, Site Features or other physical factors affecting the general planning and siting of facilities. Where applicable, submit a map showing where the requested project, i.e., power facility, hatchery, is located.

If this project is one phase of a multiphase project, the other phases should be described briefly. If a second or third phase of a project is being requested, submit a history of prior appropriations, project status, and any changes to original project. Likewise, indicate any future projects which are dependent on this project and any prior projects which gave rise to this project. If this is a joint project with some external entity, briefly describe the entire project.

In your description of the project include a discussion of the major factors which will influence project scheduling. The lead time required to obtain reviews and approvals of plans and studies, the time required for coordination of the projects with other governmental bodies, and the target date by which the project must be fully functional are examples of these factors.

If possible, try to limit your project description to the space provided.

9. Enter the appropriate category, agency, and program name.

Project Title <b>①</b> MINORITY BUSINESS ENTERPRISE		Location (s) <b>②</b> Fairbanks		Election Districts Served <b>③</b> 20		Start Date <b>④</b>		Completion Date <b>⑤</b>	
<b>⑥</b> AGENCY REQUEST			<b>⑦</b> Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year _____	Ultimate Annual Year _____	GOVERNOR'S REQUEST		
							Approved <input type="text"/>	Deferred <input type="text"/>	Disapproved <input type="text"/>
1002	Federal Receipts		Funding	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	0	Source				1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds	
			Position (FTE)						
			Previous Year-Priority		Agency Priority	Governor's Priority			
Total			0				Total		

**PROJECT DESCRIPTION ⑧**

This section repeals Section 30, Chapter 82, SLA 1981, page 157, line 15, minority business enterprise-management program for Fairbanks (\$200,000) because the local community determined that the grant funding could produce some problems in administrative management of the funds.

These funds apply to Section 14, and Section 15 in HB-643.

LEGISLATIVE MEMBER'S SIGNATURE:  
Senator Fahrenkamp

CATEGORY **⑨** \_\_\_\_\_  
 AGENCY \_\_\_\_\_  
 PROGRAM \_\_\_\_\_

Page _____ of _____
Revised Date _____

**FY 82**

**35** LEGISLATIVE REQUEST  
**PROPOSED CAPITAL PROJECT**

FORM 35 - LEGISLATIVE REQUEST - PROPOSED CAPITAL PROJECT

INSTRUCTIONS:

1. Project Title - Use the same project title on all correspondence when referring to this project.
2. Location(s) - Enter the name of the location on this project. A "statewide" indicator should be used for projects having statewide impact.
3. Election District(s) - Enter the number of the election district in which this project is located. For Anchorage districts, unless the project is specifically for the benefit of one Anchorage district (such as a road project) as opposed to benefiting all Anchorage districts (such as an airport or campus improvement) you should enter "7-12".
4. Start Date - Enter the month and year that the first major expenditure on this project should be made.
5. Completion Date - Enter the date the activities associated with this capital appropriation should be completed.
6. Agency Request - This table is used to display the funding source(s) for the proposed project. Enter the dollar amount (in thousands) on the applicable line. Entries should be in inflated dollars appropriate to the fiscal year of the funding request. (Contact the Life Cycle Cost office of the Department of Transportation and Public Facilities for the current inflation rate.) Entries on unlabelled lines should indicate the name of the funding source. Where the project is one phase of a multi-phase project the total should show the cost of this phase only.
7. Operational Cost and No. Personnel - Two columns of numbers are requested in this area of the form. The "First Operating" column denotes the first year that the project will have an effect on the operating budget. The "Ultimate Annual" column denotes the steady state condition which is expected to repeat itself from year to year. Before filling in the row entries for these columns be sure to fill in the fiscal years in which these conditions are expected to occur.
8. Project Description - This narrative should tell the reader what the request (including state and federal dollars) is buying in terms of the physical product and operational activities related to the project. Describe the project clearly and completely, as if to someone with no knowledge of what you propose to do. The description should include a discussion of Project Characteristics and, if appropriate, Site Features or other physical factors affecting the general planning and siting of facilities. Where applicable, submit a map showing where the requested project, i.e., power facility, hatchery, is located.  
  
If this project is one phase of a multiphase project, the other phases should be described briefly. If a second or third phase of a project is being requested, submit a history of prior appropriations, project status, and any changes to original project. Likewise, indicate any future projects which are dependent on this project and any prior projects which gave rise to this project. If this is a joint project with some external entity, briefly describe the entire project.  
  
In your description of the project include a discussion of the major factors which will influence project scheduling. The lead time required to obtain reviews and approvals of plans and studies, the time required for coordination of the projects with other governmental bodies, and the target date by which the project must be fully functional are examples of these factors.  
  
If possible, try to limit your project description to the space provided.
9. Enter the appropriate category, agency, and program name.

Project Title ① FAIRBANKS COMMUNITY CENTER		Location (s) ② FAIRBANKS		Election Districts Served ③ 20		Start Date ④		Completion Date ⑤	
⑥ AGENCY REQUEST			⑦ Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year _____	Ultimate Annual Year _____	GOVERNOR'S REQUEST Approved <input type="text"/> Deferred <input type="text"/> Disapproved <input type="text"/>		
1002	Federal Receipts		Funding	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	150,000	Source				1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds	
			Position (FTE)						
			Previous Year-Priority	Agency Priority		Governor's Priority			
Total		150,000					Total		

PROJECT DESCRIPTION ⑧

This appropriation begins the planning phase of a 40,000 square foot facility to serve the downtown Fairbanks area. The recreational facility will be oriented to youth recreation, day-care preschool programs, public meeting space, social gatherings, convention activities, cultural and visitor displays and artisans' cooperative.

Additional backup materials are available upon request.

LEGISLATIVE MEMBER'S SIGNATURE:  
SENATOR FAHRENKAMP

CATEGORY ⑨ \_\_\_\_\_  
AGENCY \_\_\_\_\_  
PROGRAM \_\_\_\_\_

Page _____	of _____
Revised Date _____	

**FY 82**

**35** LEGISLATIVE REQUEST  
**PROPOSED CAPITAL PROJECT**

FORM 35 - LEGISLATIVE REQUEST - PROPOSED CAPITAL PROJECT

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If possible, try to limit your project description to the space provided.
9. Enter the appropriate category, agency, and program name.

get it

ADDITIONAL INFORMATION:

Fairbanks Native Association

Community Center

In Support of Request for \$150,000 Planning  
Funds from 1982 Programs for Progress

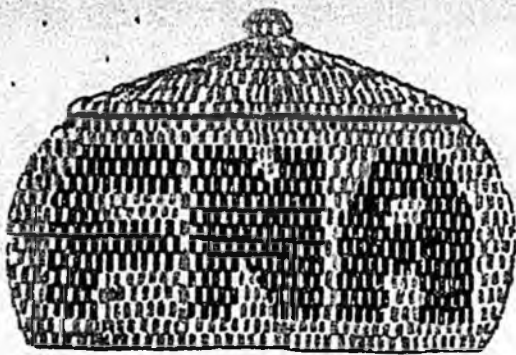
February 1, 1982

Enclosed:

letter

work program & budget

supporting materials



**FAIRBANKS NATIVE ASSOCIATION, INC.**

310½ First Avenue  
Fairbanks, Alaska 99701

Phone: (907) 452-1648 / 456-5151

February 2, 1982

Dear Mayor Burnett, City Council Members, and Members of the Fairbanks Delegation:

As you know, FNA requested \$150,000 from Programs for Progress to plan for a Community Center. In this letter, I will update you on the thinking that we have put into this since the first request.

- I. We have begun contacts with architects. We can't progress far in this without any funds, but we have contacted Dennis Sun Rhodes, the "Frank Lloyd Wright of Indian Architects," and a local firm. I enclose a copy of a brochure showing the caliber of buildings done by Mr. Rhodes. We might bring him up to make a presentation and stimulate discussion, support and enthusiasm.

The local firm has been very helpful in discussing various factors (eg construction cost to be expected, probably \$120 per square foot.) As you will see in the enclosed work program for the planning phase, we are providing for a process of contacting local and national architects.

- II. Programmix has been discussed. For example, Seattle Center has a building in which numerous small ethnic restaurants are housed. Attention to revenue-generating activities will help define the best scope of operations.

The planning work will consider whether a museum can be incorporated - there is no real "community museum" in Fairbanks. Also, the community center may be able to meet some of the needs of performing arts groups for space, and this will be evaluated.

- III. We are considering whether the center is to be a Native facility only, or whether it can be multi-ethnic and serve also as a cultural center for Asian, Black, and Hispanic (and perhaps other smaller groups.) This will call for detailed study of the needs of each group and its special requirements. If careful, continued work with each community can establish feasible plans for this cooperation, many advantages will result:

- a) Groups can help each other express their unique cultures, sharing methods and ideas.
- b) Administrative costs can be minimized.
- c) Common traffic - attraction will help generate revenues and attendance.

ADMINISTRATION  
452-1648 or 456-5151

ACCOUNTING  
452-1648

JOHNSON O'MALLEY  
EDUCATIONAL PROGRAM  
452-1648

SOCIAL SERVICES  
452-1648

Counseling Services  
452-1648

Child Welfare  
452-1648

Work Experience Counselor  
452-1648

Family Focus  
452-1648

ALCOHOL AND DRUG ABUSE SERVICES

Director  
452-1648

CAP Detox Center  
456-1053

CAP Treatment Center  
456-1045

CAP Halfway House  
452-8761

Drop-In Center  
456-7948

Out-Patient Services  
456-1041

Court Counter-Measures Program  
456-1101

Youth Drug Abuse Program  
452-5085

- d) Parking, utilities and other costs may be reduced, in comparison with having several ethnic community centers.
- e) A convenient location can be shared by all, making it easy to attract visitors, and allowing each ethnic group to integrate its offerings into the daily lives of Fairbanksans.

As you may know, the founding documents of FNA commit us to serve the entire community, not solely Natives. Thus, my present feeling is that the multi-ethnic approach may prove suitable. Its advantages are many. We would expect the center to have a Native orientation and Native prominence, given the size of the Native population and its historical primacy.

This decision, to be sound in practice, must be made in careful consultation with each community, not in the abstract. The planning request is essential to this work.

As an aside, we might comment on the appropriateness of FNA's leading such a multi-ethnic venture. We are one of the area's larger service providers, well-established (1967 incorporation,) and experienced in many relevant fields of program operation. We currently operate cultural education, social services, family counseling, and alcoholism services; also we publish our own newspaper.

IV. We would like to be a centerpiece for Fairbanks 84.

FNA could publicize the opening and various Native events on a national and international basis. (Various methods of contact are open to us, such as Mr. Phil Lucas, of RedHawk Productions in the Seattle area, who filmed German cultural clubs that study Indian language and dress. More detail in work program.)

The publicity of a Native center could give Fairbanks a unique role in Alaska 84.

V. We will be exploring Ford Foundation's Local Initiative Support Corporation. If we are successful, LIISC could match the \$150,000 with \$100,000 to expand the planning base, and give us technical assistance. This could be very valuable in putting together the total project, but local funds are required as match.

Woody Maggard noted to us that Ford's criteria are much the same as those the Legislature or any sponsoring body would want to see:

"strong and sophisticated local leadership"

FNA has developed a full range of services, including both the present offerings and critical past work such as our employment training program for the TAPS oil pipeline.

We have done careful needs assessments; we operate \$2.5 million in programs, with management in full accordance with federal and state standards (last week, for example, our auditors completed our most recent audit report, this one on ANA management grant, with no questioned costs whatsoever.)

"staff with strong operational background"

Our Executive Director developed the Seattle Indian Center into a leading and vital institution in its community, and played a strong role in negotiations for city land for the Indian Cultural Center in Seattle. The strength of our staff in programs within Fairbanks is well-known to you.

"a solid base of community support and voluntary participation"

FNA's community-wide events are also well-known, including such gatherings as our January 30-31, 1982 Elder's Conference. We have a full-time Community Relations Officer (Mr. Bob Polasky.)

"effective relations with local government"

FNA participates in such efforts as the earmarking of City funds for social services (\$500,000 currently under review.)

"a track record in managing services...including...internal financial controls"

We have had federal and other funds for over a decade, and achieved Model Urban Indian Center status under ANA (then ONAP) when ANA had that program. We perform all our own accounting, fulfilling government standards of internal control, as shown by successful auditing of our work in accordance with Standards for Audits of Government Organizations, Programs, Activities and Functions (U.S. Comptroller General.)

"appreciation of the complexity of neighborhood revitalization and the dynamics of the development process"

Our growth from an unincorporated association to 501(c)3 status, our use of many facilities (7 facilities in current use as of this date,) and community/program activities have given us this understanding.

"potential for local... backing"

We have secured much help from the community over the years; we look to you now to provide the planning help, so that this community center can become a reality.

VI. We have been asked, "why don't the Native corporations pay for this?"

Doyon has responsibilities to many villages outside Fairbanks. The severe poverty of many Native peoples burdens the corporations from diverting any profits away from their constituency, as does also the issue of their land becoming taxable in 1991. However, we hope that participation can be secured, when detailed plans are prepared. (This is how it worked in Seattle's DayBreak Star Indian Cultural Center, for example, where the Colville and Makah tribes donated timber once government funds for construction were committed.)

I hope that you will be able to give this project your full support. Thank you for your review of our information.

Sincerely,



Elizabeth L. Morris  
Executive Director

enclosures: work program (draft) & budget for planning funds  
letter of support  
architect's brochure, per #I above  
our program summary from 1982 Programs for Progress  
petition (1 page only)  
news clippings

ELM:cac

FNA Request to Programs for Progress:  
 \$150,000 Planning for Community Center  
 Work Program - Draft (to be modified & revised as planning is conducted)

Planning Activities	T I M E T A B L E						Notes
	1 9 8 2		1 9 8 3				
	JAS	OND	JFM	AMJ	JAS	OND	
1. Refine program of site uses with all potentially participating communities							
a. Present the option to them - leaders and broad section of community	—						
b. Obtain from them a detail of what their community would desire, similar to FNA's list in 1982 Programs for Progress:	—	---					
i) nature of space(s) desired							
ii) Useage and expected number of persons, commentary on hours of use and seasonality							
iii) square footage							
iv) Special requirements (kitchen, dance area, etc.)							
v) Potential for revenue generation and maintenance support of facility							
c. Meet with Doyon and Tanana Chiefs to review their interest	—						
d. Assess incorporation of a museum, of stores and restaurants	—	---					
2. Assess sources of construction funding							
a. Federal, per Catalog of Federal Domestic Assistance and follow-up contacts	—	---					
b. state/local	—	---					
c. Foundation, including Kresge and other with capital interest; through Ford Foundation, Pacific NW Grantmakers Forum (Seattle), Phelps-Stokes Indian Program(D.C.)	—	---					

FNA Request to Programs for Progress:  
 \$150,000 Planning for Community Center  
 Work Program - Draft (to be modified & revised as planning is conducted)

Planning Activities	T I M E T A B L E						Notes
	1 9 8 2		1 9 8 3				
	JAS	OND	JFM	AMJ	JAS	OND	
3. Formulate concept design							a & b are now in progress, prior to planning funds
a. Use United Indians, National Congress of American Indians (Dr. Leap, our staff contact) and American Indian Museum Association to identify Native American architects							
b. Circulate needs and program concepts to Fairbanks architects							
c. Presentation by well-known architect (eg. Dennis Sun-Rhodes) to develop enthusiasm and participation							
d. Develop design concept from input by public and participating community (see #1)							
4. Develop construction funding and site selection, with refinement of program needs into a detail of program and final design matched to final construction package.							
a. Review possible sites with input by Fairbanks Development Authority							
b. Prepare funding applications, incorporating program needs (#1) and architectural concept (#3)							
c. Track and support applications with further information as planning proceeds (funds search will continue up to and after dedication of facility as added programs are requested for funding)							
5. Publicize the facility and related events to a national/international audience							
a. Work through American Indian Tourist Association							
b. Notify Visitors/Convention Bureau of							

FNA Request to Programs for Progress.  
 \$150,000 Planning for Community Center

Work Program - Draft (to be modified & revised as planning is conducted)

Planning Activities	T I M E T A B L E						Notes
	1 9 8 2		1 9 8 3				
	JAS	OND	JFM	AMJ	JAS	OND	
5. (continued)							
Seattle and other major cities							
c. Develop international contacts through United Indians (Seattle), Mr. Phil Lucas, federal agencies (Dept. of Commerce), etc. and send materials							
d. Notify major papers in Alaska, Seattle New York, Los Angeles, Chicago, Dallas-Houston, Atlanta for possible feature articles.							
6. Coordinate closely with Alaska 84, Fairbanks 84, and Fairbanks Development Authority							
7. Target construction schedule							
a. Erect shell in summer 1983, so construction can be finished for 1984 opening							
b. Complete for opening by 1984 Winter Games (March), if possible							(& into 1984)

Community Center - Notes

Process & Cost Estimate

Background information

photographs, building plans, costs,  
program information on relevant tribal  
& community centers nationally (conducted  
by correspondence, FNA staff.) Identifi-  
fied by contacts with NCAI (Bill Leap),  
United Indians, EDA Indian Desk (DC),  
Andy Ebona  
Briefing for Board & concept refinement

Initial visit

Architect visits Board, Program Directors,  
Community members, FDA (Fbks Development  
Assoc.)

1. local architect, to save costs;  
study needs, program, facility  
uses, unique factors in building  
in this area; prepare concept  
report for bid

10 days (including written  
report) @ \$420 =

\$4,200 (a)

2. Publish a request for bids, con-  
cept sketches, and letter of  
qualifications (national cir-  
culation.)

Cost of advertising: mail to  
identified Native American archi-  
tects, advertise in professional  
journal (Commerce Business Daily)  
and papers

1,000 (b)

Select 3 firms of highest interest  
to us, have each do a fuller concept  
treatment as a bid on our job  
(no cost to us)

3. Initial visit by selected firm:  
principal & one assistant on-site  
one week to meet & discuss

(1) A local firm budgets principal's time @ \$50/hour, technical people  
@ 45/hour; we use an average of these 2 figures here

airfare 741 X 2	\$1,482 (c)
airfares are budgeted from New York to allow <u>national</u> selection of best firm	
Per diem 8 days (7 days on-site <sup>(2)</sup> + 1 for travel) X \$80 X 2 persons =	1,280 (d)
Fees 7 days X 2 persons X \$420	5,880 (e)
First design concept & report 15 days X \$420	6,300 (f)
Board review, input, approval/ modification	

---

(a) Through (f) as above:	\$20,142 subtotal
Results in design concept, sketches, & cost schedule for construction	(a)-(f)

FNA Staff planners:

Program planning  
 Facility use planning, in collaboration  
 with architects, FDA, City personnel  
 Proposals & funds search  
 1 for 18 months (18 mos. planning &  
 further funds search) @ 26,000/year  
 (Project Leader) = 39,000  
 1 person for 7 months (initial plans  
 completion) @ 24,000/year = 14,000  
 Salary total 53,000  
 Fringe 25% 13,250  
 Other costs @ 25% of salary + fringe =  
 66,250 X .25 = 16,562

---

FNA staff: SUBTOTAL of staff costs only	\$82,812 (g)
---	--------------

Architects costs to refine design in light of further planning, develop detail	\$24,000 (h)
---	--------------

SUBTOTAL	\$126,954 subtotal of all above
Admin @ 17.95%	\$22,788 (i)
TOTAL	\$149,742

FAIRBANKS DEVELOPMENT AUTHORITY

FIRST NATIONAL CENTER, SUITE 514  
100 CUSHMAN STREET  
P. O. BOX 100  
FAIRBANKS, ALASKA 99707  
(907) 456-6308

February 1, 1982

To Members of the Fairbanks  
Legislative Delegation:

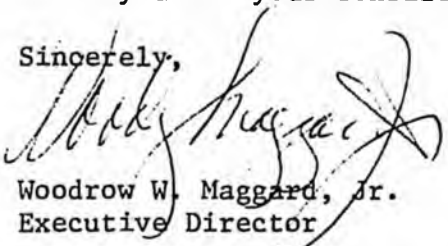
After meeting with representatives of the Fairbanks Native Association concerning their concept for a community/cultural center in the downtown area, I feel that the idea has great potential for all Fairbanksans. Our initial design concepts for the downtown area, prepared last year by GDM and Associates of Fairbanks following a period of public input, showed a native association complex in the downtown area as one of larger developments. Since that time, the development of that concept has slowly worked its way towards a final design concept spearheaded by FNA. A facility such as envisioned by FNA, particularly if it could be a facility showcasing Fairbanks' great diversity of cultures and a day-to-day community center as well, would be a tremendous asset to the community. If this were tied into the Alaska 1984 celebration, the city could use the facility as a focal point for many events and it would make many new activities possible. As a downtown facility, it would be of great value in our revitalization efforts.

It is my understanding that FNA has requested \$ 150,000 in planning funds this year, which has been submitted through the City of Fairbanks under a high priority slot for new projects. Also, in reviewing the Ford Foundation's LISC program criteria with FNA, which is a program which will provide planning funds if local government will match Ford funding, it appears that FNA would have an excellent chance of obtaining some funding from Ford Foundation. These planning funds will give FNA an excellent opportunity to perform a professional planning effort for a center, one which would involve input from a broad range of groups, thus leading to a well-thought through request for final funding.

While this concept, as developed by FNA during the past several months, has not been brought before our Board, I feel that FDA's initial inclusion of a complex such as this in our concepts for the downtown area indicates that it is an area where we feel that community support exists, as well as need. Providing funds for the planning effort would ensure that a final funding decision could be based on very solid data and I would encourage the funding of this type of reasoned development.

Thank you for your consideration.

Sincerely,



Woodrow W. Maggard, Jr.  
Executive Director



## Program for Progress

Project: Downtown Fairbanks Community Center Design

Sponsoring Agency: City of Fairbanks

Capital Request: \$150,000

Estimated Annual  
M&O Cost:

### Description/Public Benefit:

This project proposal was presented by the Fairbanks Native Association, Inc. to begin the planning phase for a facility of approximately 40,000 square feet to serve the downtown Fairbanks area for youth recreation, daycare-preschool programs, public meeting space, social gatherings, convention activities, cultural and visitor displays and an artisans' cooperative.

The planning phase funded by this project would include a study of program needs, site selection, concept design and fund packaging.

### Contact Person

Name:

Title: Bob Maguire

Phone: Youth Education Director, Fairbanks Native  
Association, Inc.  
452-1648, Ext. 15

## DOWNTOWN FAIRBANKS COMMUNITY CENTER

This project as proposed by the Fairbanks Native Association would be located centrally in relation to the downtown core areas and serve a number of needed functions in the area of convention and meeting spaces for clubs and social organizations, youth recreation facilities, preschool and daycare operations, plus housing an artisan's cooperative. Some additional office space would be available for rent to various service organizations which would consolidate the locations of many similarly related groups as well as contributing to the maintenance costs of the facility through rental fees.

The facility will be designed to be a multi-functional/recreational center that is aesthetically and environmentally compatible with the Interior Alaska setting. The exact concept design and location will be determined in the planning phase although several possibilities for both are under consideration. Investigation of construction funding sources is currently underway and will continue into the planning phase of this project.

The ownership and operation of this facility would rest with the sponsoring organization. Operation and maintenance costs would come from rental of office space, meeting fees, and indirect program expenses of the various programs involved.

### DESIGN

The design is a critical factor in that it must:

- a. reflect a design concept that blends the cultural, social and environmental aspect of the people to be served.
- b. be of moderate size to allow a number of functions without becoming a multi-story hotel complex that becomes difficult for the average citizen to relate to and feel comfortable in using.
- c. be energy efficient in design in order to combine alternative energy sources and environmental design.

The upper floor should be generally an open space concept with a large space for:

- a. recreational activities (indoor sports, volleyball, badmitton).
- b. meeting and convention gatherings.
- c. concerts and drama productions.
- d. cultural display area.
- e. artisan's cooperative.
- f. kitchen facilities.
- g. restroom facilities.

The lower floor area would be basically of standard rectangular design with approximately 25 rooms housing:

- a. office facilities.
- b. preschool/daycare activity areas.
- c. youth center activities area.
- d. restroom facilities.

A limited parking area for approximately 20 vehicles would be required with access to the upper level for handicapped persons via access ramps.

This facility is designed to serve the following numbers of target population:

- a. preschool/daycare - 85 low income children.
- b. youth activities - 750 youth.
- c. meeting facilities - 1,000 occupants (based on 15 square feet per person as required by code for stage areas).

## Fairbanks' city center heart can beat again

By BOB THOMAS

It wasn't so long ago that Fairbanks residents went downtown to shop. As the area grew, the city center became crowded and peripheral development began to occur. With that development came enclosed malls and convenient parking. Fairbanksans loved them and the city center fell victim to its inability to organize and create an environment to compete.

This inability to organize demonstrates a major difference between malls and city centers. Malls are owned and controlled by one entity; city centers are owned by many and there is very little control. They host many entities, each having different-sized holdings, serving different clientele, differing concepts of what improvements are needed and a varying ability to share in any improvement costs. Thus it is difficult, if not impossible, to reach a consensus in spite of an earnest effort. The numerous dust-covered plans to redo the city center give testimony to this.

Historically, an area will deteriorate until it becomes an economic drain on individual owners and is ultimately abandoned. Then with the aid of urban renewal, funding and innovative planning, an area can be revitalized

### Fairbanks What lies ahead?

What does the future hold for downtown Fairbanks?

We asked a group of Fairbanksans to answer that question; their responses are published in this series of articles.

We'd like to hear your visions and

and often become a greater economic contributor than it ever was. Those are the three ingredients necessary for successful rehabilitation—NEED, FINANCIAL BACKING and INNOVATION.

One only has to tour the malls, see the filled parking areas, observe crowded stores, wait in check-out lines, and experience the increased traffic on our city streets to realize that Fairbanks is still growing. In fact, all the indices show the Fairbanks area's population to be as large or larger than when the pipeline was being built. This suggests that soon our community can support another major shopping facility.

ideas, too, in a letter to the editor. We'll publish them at the conclusion of the series.

Tell us your ideas about what's ahead for Fairbanks now and what role the downtown will play in that future. Where are we going? What is our goal? What should we do now to reach it?

Send your letter (no more than 450 words, please) to Fairbanks Daily News-Miner, P.O. Box 710, Fairbanks AK 99707. It must include your signature and address.

Why shouldn't it be our own city center revitalized? The real irony is the NEED is almost upon us and we've wasted a lot of years that should have gone into planning and building.

The downtown area has not reached the point where owners are considering abandonment. A market is still there, but it's a blight upon our community and residents are concerned.

The Fairbanks Development Authority was created to address these concerns. They have taken two major actions to initiate a revitalization effort. The first was to begin consolidating holdings to create parcel size attractive to developers. The second

was to commission a plan calling for specific downtown improvements designed to lead the way for investments from the private sector.

This initial plan was rejected by residents but more will be prepared and presented by the FDA and when we see the right one, we'll somehow recognize it—that's the nature of planning. More importantly, when it does come along, the FDA can become the catalyst to obtain FINANCIAL BACKING to implement it.

The city center was once the heart of Fairbanks and INNOVATION can make it so again. It can restore that character that made us unique. That element is buried beneath our rich heritage. A glimpse into the future could show Noble Street bridging the Chena, making a wide loop to the west and crossing the river again tying into Barnette. Encircled in this loop, on the north side of the river, are those historical buildings that once made up the Fairbanks waterfront, now neglected, but in our vision, restored and hosting a variety of interesting shops.

A second future glance reveals that the Cushman Street bridge has charmed. It is reserved for pedestrian

use and the Alaskaland train which runs from Alaskaland through town and across the bridge to terminate at the Alaska Railroad terminal. Voila! A public transportation system that connects two areas of historical importance and provides service throughout the city center.

Standing on the bridge we turn away from the restored historical area and face the downtown area. We see medium high-rise office buildings, condominiums, a hotel—maybe two—a convention center, conveniently located parking facilities and, of course, the Chamber of Commerce log cabin—everything compacted for efficient Arctic living. We are pleased to see shopping areas all interconnected for our comfort on the cold winter days yet leaving us the option of walking outside to take advantage of our long summer days.

Suddenly we realize our golden heart beats again.

Bob Thomas is chairman of the Chamber of Commerce transportation committee. Formerly a planning manager with the state Department of Transportation and Public Facilities, he is now president of Alaska Transportation Consultants, a partnership with two others.

# Improve Fairbanks? Our self-image is key

The Fairbanks image is being decried and derided these days, both by the megalopolis-bound city south of the Range and from within. Those within see the recent turn-down of plans for a huge downtown redevelopment scheme as casting a dark shadow over our future, predicting dire consequences with the Legislature in securing additional state monies.

Recently I attended a borough assembly public hearing that shed a great deal of light on the Fairbanks temperament. This was a hearing to let the public offer suggestions for use of unspent state funds for Fairbanks area capital projects. The borough cannot

## Opinion

*The views expressed here do not necessarily represent those of the Daily News-Miner.*

use these funds for social services.

Public testimony focused on a limited number of propositions, with a good many residents speaking to each. The proposals were concerned with people and their needs right here at home. These folk had read newspaper accounts criticizing "Fairbanks 'independence' . . ." but they wasted no time either defending our town or supporting the grandiose ambitions of providing tourist hotels and convention centers.

One major proposal envisioned a community center in which both Natives and white residents would find warm hospitality, opportunities for recreational activities in a wholesome atmosphere, instruction in crafts, a meeting place for local organizations, folk dancing and social activities.

We all realize that our downtown area is only a shadow of its earlier self. When I arrived in Fairbanks in 1947, downtown was truly "the meeting place" for all citizens—the Greeks call these centers the agora. At the human level, an agora fulfilled both commercial and social needs: you bought or sold, met your friends, ate, drank, socialized—in short, it was a place full of life. Which doesn't describe the Fairbanks core area now, especially after 7 p.m.

**Celia  
Hunter**



A downtown community center could be a key in revitalizing the core area for all townspeople and visitors. It is a people-oriented concept, homegrown and geared to making Fairbanks a better place to live.

Other proposals were made in the same vein. One thing is fundamental to understanding Fairbanks: people here want to participate—this isn't a spectator town. Whether it is producing plays or musicals, running, cross-country skiing, folk dancing, playing old-time music, swimming, or the annual Tanana Valley Fair—there is a sense of community involvement.

People spoke to this active essence from differing viewpoints, but it was a common thread in the testimony.

There were proposals to improve the fairgrounds' physical plant, and for an all-weather track for competitive and recreational running.

A strong pitch was made for the borough to acquire the remaining lands in the quarter section at the Ballaine Road area elementary school site, for community recreation and for school nature study programs. The land is

heavily used now for cross country skiing and other non-mechanized trail use in other seasons.

At least two people urged developing community goals and objectives by involving a wide base of local residents.

As one of them said, "If you don't know where you're going, any road will do." It behooves us to decide what kind of

community we really want, then to work actively to reach that goal.

Let's not waste precious time worrying about what others think—what matters is what we think of ourselves, and what we are willing to contribute to make Fairbanks an even better place to live.

We, the undersigned fully endorse the concept of a Downtown Fairbanks Community Center which would provide meeting space for individuals and organizations, youth recreation facilities, preschool facilities, space for cultural and visitor displays and an artisans cooperative.

We furthermore endorse city, borough or state funding of the Fairbanks Native Association, Inc. \$150,000 request for the planning phase for such a center.

	Signature	Address	Ethnicity *
1.	Hannah Solomon	Birch Park F. 5	Indian
2.	Henry Moses	1400 .. 24 ave.	"
3.	Harold T. Tice	911 1st St	Native
4.	Harold T. Tice	"	"
5.	Donna Pitts	330 3rd Ave.	Indian
6.	Lois Mailhard & Family	224 Alder St. Fairbanks	Indian
7.	Alfred Starr Sr	Tenana	Native
8.	Wm. P. Pank	Birch Park	Alaskan
9.	Polina Cook	211 3rd Ave.	Indian
10.	Carol EG Smith	Box 112 Co. Fbx	Indian
11.	Arthur Frank	North Birch	Indian
12.	Ruth Bryant	Jailgate	Ind
13.	<del>Arthur Frank</del>	<del>North Birch</del>	<del>Indian (to trap)</del>
14.	Martha Barlow	201 Box 73651	Indian
15.	Bob Gregory	201-1st	Eskimo
16.	Roberta Penator	1608 21st B-F	Eskimo
17.	Carla Frank	1604 7-621st	INDIAN
18.	Phil Penator	1608 21st Avenue Apt. B-F	Eskimo
19.	Louise Frank	1604 apt 21st	Indian
20.	Helen Simpson	S.F. 60331	Ather.
21.	Eileen Prouse	SR 20613	Fbks.
22.	V. Pank	1603 Birch Ave. Apt. 107 Fbks. 115	Alaskan
23.	Ruth Emikbank	1400 - 24th	
24.	Mabel Moore		
25.	Harold Tice		
26.	Steven J. Walsh	4321 Rosebud Ln.	Caucasian
27.	Buell Archib	E-7 Birch Park	Eskimo
28.	Harold Woods		
29.	Wanda A. Mudd	305 N. 5th Ave. NORTH POLE	Ather
30.	Charmel Allen	7111 F. W. 1st St.	Murok

\* Completion of the ethnicity column is optional. It is requested as an indicator of broad-based multi-cultural support of this concept.

## THE DILEMMA

American Indians have their own architectural needs. These needs come from an innate respect for the spaces and structures created on Mother Earth, a cultural heritage rich in symbolism and the tradition of communal and shared spaces.

In the past, Indian architecture was part of and responsive to the culture of a tribe and the environment. It provided a physical symbol of the Indian heritage, religion, and ties with the land and nature.

Most of the contemporary building projects for American Indians have ignored special Indian needs, for they have been based on the values of the dominant society.

Up to now there hasn't been a choice. New architecture for American Indians has meant the architecture of the dominant society.

## THE ALTERNATIVE

We are THE Hodne/Stageberg PARTNERS, Inc., an architectural firm in Minneapolis, Minnesota. We offer an alternative:

The integration of American Indian heritage and symbolism with contemporary architecture.

We have designed Indian housing, Indian schools, Indian urban cultural centers, Indian reservation land use plans and tribal government centers.

## THE ARCHITECTURE

The photos on this page are examples of what we are doing for a variety of tribes.

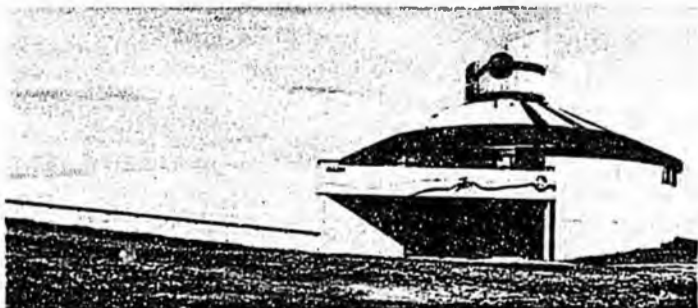
These buildings are receiving international recognition for their design excellence, and wide recognition among American Indians for their sensitivity to Indian Culture and program needs.



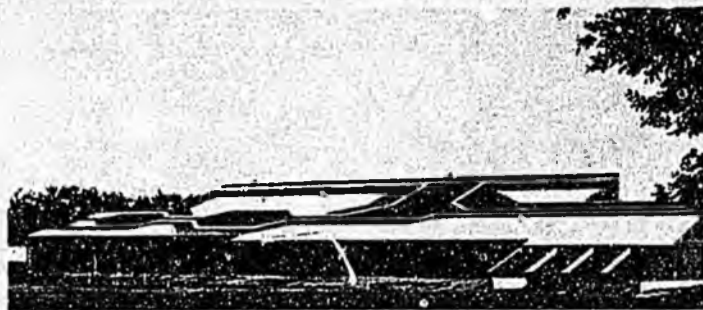
*Nett Lake Housing, Bois Forte Reservation, Minnesota.*



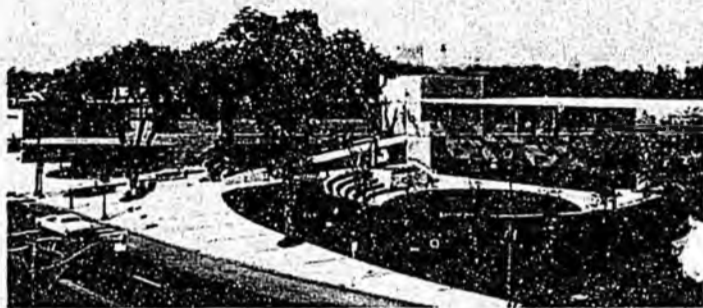
*Pine Point Experimental School, White Earth Reservation, Minnesota.*



*Oglala Sioux Community Tribal Government Center, Pine Ridge Reservation, South Dakota. (Prototype for 7 Districts.)*



*Wyoming Indian High School, Wind River Reservation, Wyoming.*



*Regional Urban Indian Center, Minneapolis, Minnesota.*

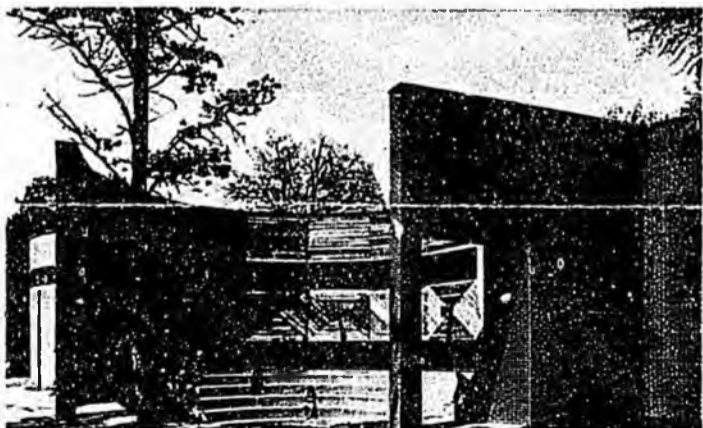


*Native American Center for the Living Arts, Niagara Falls, New York.*

## THE DESIGN TEAM

The team is led by Dennis Sun Rhodes, an enrolled Northern Arapahoe architect. Dennis is assisted by Ronald Melchert, an enrolled Oneida landscape architect. The overall project director is Thomas Hodne, founding partner of the firm. He is assisted by Gerald S. Johnson, and Jim Taplin, Partners.

Our track record is solid. Our knowledge of federal funding procedures (BIA, HUD, LPW/EDA, etc.) is extensive. We are capable, qualified, and we understand the cultural, economic and social needs of the American Indians.



*Oglala Sioux Central Tribal Government Center, Pine Ridge Reservation, South Dakota.*

Project Title ① GUIDES for Biological Research Area			Location (s) ② UAF Muskox Farm		Election Districts Served ③	Start Date ④	Completion Date ⑤	
⑥ AGENCY REQUEST			⑦ Operational Cost & No. Personnel Increase - (Decrease)		First Operating Year _____	Ultimate Annual Year _____	GOVERNOR'S REQUEST Approved <input type="checkbox"/> Deferred <input type="checkbox"/> Disapproved <input type="checkbox"/>	
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts
1003	G/F Match			General Fund			1003	G/F Match
1004	General Fund	50,000					1004	General Fund
1005	I/A Receipts						1005	I/A Receipts
	G.O. Bonds							G.O. Bonds
			Total Annual Operational Cost					
			Position (FTE)					
			Previous Year-Priority	Agency Priority		Governor's Priority		
Total							Total	

PROJECT DESCRIPTION ⑧

SECTION 15 (HB-643)

Funds would be used for a one time expenditure for Tour Guides, signs and descriptive materials for the muskox farm and biological research area at the University of Alaska, Fairbanks. Background material attached.

LEGISLATIVE MEMBER'S SIGNATURE:  
 \_\_\_\_\_  
 Senator Fahrenkamp

CATEGORY ⑨ \_\_\_\_\_  
 AGENCY \_\_\_\_\_  
 PROGRAM \_\_\_\_\_

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Revised Date	

**FY 82**

**35** LEGISLATIVE REQUEST  
**PROPOSED CAPITAL PROJECT**

FORM 35 - LEGISLATIVE REQUEST - PROPOSED CAPITAL PROJECT

INSTRUCTIONS:

1. Project Title - Use the same project title on all correspondence when referring to this project.
  2. Location(s) - Enter the name of the location on this project. A "statewide" indicator should be used for projects having statewide impact.
  3. Election District(s) - Enter the number of the election district in which this project is located. For Anchorage districts, unless the project is specifically for the benefit of one Anchorage district (such as a road project) as opposed to benefiting all Anchorage districts (such as an airport or campus improvement) you should enter "7-12".
  4. Start Date - Enter the month and year that the first major expenditure on this project should be made.
  5. Completion Date - Enter the date the activities associated with this capital appropriation should be completed.
  6. Agency Request - This table is used to display the funding source(s) for the proposed project. Enter the dollar amount (in thousands) on the applicable line. Entries should be in inflated dollars appropriate to the fiscal year of the funding request. (Contact the Life Cycle Cost office of the Department of Transportation and Public Facilities for the current inflation rate.) Entries on unlabelled lines should indicate the name of the funding source. Where the project is one phase of a multi-phase project the total should show the cost of this phase only.
  7. Operational Cost and No. Personnel - Two columns of numbers are requested in this area of the form. The "First Operating" column denotes the first year that the project will have an effect on the operating budget. The "Ultimate Annual" column denotes the steady state condition which is expected to repeat itself from year to year. Before filling in the row entries for these columns be sure to fill in the fiscal years in which these conditions are expected to occur.
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If this project is one phase of a multiphase project, the other phases should be described briefly. If a second or third phase of a project is being requested, submit a history of prior appropriations, project status, and any changes to original project. Likewise, indicate any future projects which are dependent on this project and any prior projects which gave rise to this project. If this is a joint project with some external entity, briefly describe the entire project.  
  
In your description of the project include a discussion of the major factors which will influence project scheduling. The lead time required to obtain reviews and approvals of plans and studies, the time required for coordination of the projects with other governmental bodies, and the target date by which the project must be fully functional are examples of these factors.  
  
If possible, try to limit your project description to the space provided.
9. Enter the appropriate category, agency, and program name.

Request for Tourist Guides at Muskox Farm  
and Biological Research Area

Background:

Each year hundreds of tourists visit the Muskox Farm on Yankovitch Road, and to a lesser extent, the Biological Research area at the rear of the Irving Building. Usually such groups are given no assistance in viewing animals or having explained to them what animals are present and what research is ongoing. Therefore, there is considerable disappointment when these tourists catch no glimpse of animals nor get any information on research objectives in Life Sciences at the University of Alaska.

The University, Division of Life Sciences and Institute of Arctic Biology would all benefit from some kind of public relations during the summer. In the future, the assistance could be combined with efforts by the Museum to present Alaskan Life Sciences to the public and in efforts to set up a nature walk through the Arboretum from the Museum to the Muskox Farm.

Proposal:

It is proposed:

- I. That two guides be hired for the summer tourist season (May through August).

The guides should be seniors or graduates in Biology who have sufficient knowledge to answer questions and give short talks on most aspects of biological systems in interior Alaska.

Specifically, a guide would meet tour buses at the Muskox Farm to point out animals, briefly describe features of the farm and some aspects of the ongoing research. In addition, the guides would give tours of the Muskox Farm and Biological Research Area (Vivarium and Arboretum) to special interest groups (e.g., young farmers, visiting school teachers, visiting biologists and biology students) that make special application.

- II. That a major effort should be made to upgrade the farm on a one-time basis so that this can be continued annually at minimum cost. No money is available for mowing of grass, painting old fences, etc. The requests includes the hire of two assistants to make a major initial effort to improve the landscape.
- III. To upgrade the viewing area and provide adequate fencing, and permanent signs. Many visitors to the University and Muskox Farm are not members of a tour and therefore would not necessarily meet-up with a guide. Therefore, self-explanatory permanent signs are needed to help these people.

Justifications:

a) Two Public Relations Assistants

Because tour groups arrive at the Farm from 7 AM to 7 PM seven days each week, it would be impossible for one person to do this job. Two people could substitute each other and they could keep precise control over the timing and requirements of special tours.

b) Viewing Stands and Permanent Signs

The viewing stand at the Muskox Farm is in need of reconstruction, also, there are currently no signs or billboards pointing out the essential features of the Farm as a unit within the University of Alaska or its role in research. The request therefore covers these constructions and sign paintings, plus a major land-care effort which will minimize annual care and grooming in the future. Fencing on the eastern quarter of the farm is in very poor condition. The request covers refurbishing and repairing this fence line.

BUDGET

AMOUNT

Salaries and wages

Four (4) assistants

(4 x 3 mo x \$1,385) + Benefits

\$17,350

Supplies, paints and contracting

1. Construction of viewing stands and permanent signs

10,000

2. Refencing holding area

25,000

3. Landscaping and beautification

5,000

TOTAL REQUEST

\$57,350

Project Title <b>①</b> AMENDS Lake Elva hydro funding		Location (s) <b>②</b>		Election Districts Served <b>③</b>		Start Date <b>④</b>		Completion Date <b>⑤</b>		
<b>⑥</b> AGENCY REQUEST			<b>⑦</b> Operational Cost & No. Personnel Increase - (Decrease)			First Operating Year _____	Ultimate Annual Year _____	GOVERNOR'S REQUEST		
								Approved <input type="text"/>	Deferred <input type="text"/>	Disapproved <input type="text"/>
1002	Federal Receipts		Funding	Federal Receipts				1002	Federal Receipts	
1003	G/F Match			General Fund				1003	G/F Match	
1004	General Fund		Source					1004	General Fund	
1005	I/A Receipts							1005	I/A Receipts	
	G.O. Bonds		Total Annual Operational Cost						G.O. Bonds	
			Position (FTE)							
			Previous Year-Priority	Agency Priority	Governor's Priority					
Total								Total		

**PROJECT DESCRIPTION** **⑧**

This amendment was made because it has been determined that the Lake Elva project is no longer feasible. See attachment from APA, page 2, #6.

LEGISLATIVE MEMBER'S SIGNATURE:  
 \_\_\_\_\_  
 APA

CATEGORY **⑨** \_\_\_\_\_  
 AGENCY \_\_\_\_\_  
 PROGRAM \_\_\_\_\_

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**FY 82**

35

LEGISLATIVE REQUEST  
**PROPOSED CAPITAL PROJECT**

FORM 35 - LEGISLATIVE REQUEST - PROPOSED CAPITAL PROJECT

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If possible, try to limit your project description to the space provided.
9. Enter the appropriate category, agency, and program name.

# ALASKA POWER AUTHORITY

334 WEST 5th AVENUE - ANCHORAGE, ALASKA 99501

Phone: (907) 277-7641  
(907) 276-0001

March 5, 1982

The Honorable M. E. Dankworth  
Alaska State Legislature  
Pouch V  
Juneau, Alaska 99811

Dear Senator Dankworth:

You have requested information on funds which have been appropriated to the Power Authority in recent years which may be available for reappropriation. I understand that this is necessary due to the fact that the state's revenue projections for FY 83 have been considerably reduced. In addition preliminary indications from the Attorney General's office on the law suit of the Trustees for Alaska are that interest earnings, which were appropriated with funds appropriated in FY 82 for the Power Development Fund, may not have been properly appropriated and may not accrue to the projects for which they are appropriated. The following is a listing of those appropriations which we feel are available for reappropriation for other projects and purposes.

1. Angoon Title - Original appropriation was for \$250,000 in Ch. 120 SLA 1980. This project does not appear that it will proceed in any form and the total amount of the appropriation could be used for other purposes.
2. Akutan - Ch. 54 SLA 1980 appropriated \$1.1 million for a small hydroelectric project at Akutan. \$126,000 was loaned to the City of Akutan for the purchase of a turbine for the project. The balance of this appropriation or \$974,000 could be used for other purposes. I recommend that the appropriated amount be reduced to \$126,000, since the project will not proceed to construction.
3. Bethel - \$2 million was appropriated in Ch. 54 SLA 1980. The purpose of the appropriation was for a loan to the City of Bethel to purchase the Bethel Utilities Corporation. \$2 million is insufficient to purchase the utility and the effective interest rate for loans from the power project loan fund is unacceptable to the City of Bethel. The City of Bethel does not appear to be interested in pursuing an application for the loan of these funds for this purpose. These funds could be made available for reappropriation for other purposes.
4. Green Lake - Ch. 90 SLA 1981 appropriated \$60 million for the Green Lake Project. Ch. 92 SLA 1981 repealed and reenacted

Section 1 of Ch. 90 SLA 1981 to appropriate \$50 million for Green Lake in FY 82 and \$10 million in FY 83. If the City and Borough of Sitka determines that they want to participate in the Energy Program for Alaska, the Power Authority would have to acquire the Green Lake project with the appropriated funds. It is not clear as yet what the definitive cost would be for acquisition since the resolution of construction claims, and the method of defeasance of bonds issued by the City of Sitka to finance the construction of the project have not as yet been determined. If funds were to be made available for reappropriation I would advise that the FY 83 appropriation contained in Ch. 92 SLA 1981 be reduced from \$10 million to \$2 million. Remaining funds would be sufficient to acquire the project with no impact to Sitka.

5. Solomon Gulch - \$68 million was appropriated in Ch. 90 SLA 1981 for the acquisition of this project. Ch. 92 SLA 1981 deferred \$10 million of the \$68 million appropriation to FY 83. The cost of acquisition of this project should be more definitively defined within the next 3 weeks. At that time it will be clearly established what the necessary costs will be to pay off certain loans from the Federal Financing Bank which had been made to the Copper Valley Electric Association and what it will cost to defease certain low interest loans from the Rural Electrification Administration. In addition, there are approximately \$6 million in outstanding construction contract claims which will have to be resolved. It appears that it is possible to designate up to \$15 million of the \$68 million which had been appropriated for the project for reappropriation for other projects. I would suggest that the FY 83 appropriation contained in Ch. 92 SLA 1981 be reduced to zero and the FY 82 appropriation be reduced to \$53 million.
6. Lake Elva - Ch. 90 SLA 1981, Sec. 11 appropriated \$4.5 million for the Lake Elva project. The Power Authority is not going to proceed with this project and is still investigating the Lake Tazimina project and other alternatives for this region. Some funds have been expended or obligated from the original appropriation, therefore I recommend that the appropriated amount be reduced to \$50,000. The funds should be reappropriated to the Bristol Bay project as funds will be needed there.
7. Petersburg - Ch. 90 SLA 1981, Sec. 20 appropriated \$1.5 million for a loan to the City of Petersburg for local transmission and distribution lines. It does not appear that the City of Petersburg is prepared to borrow the funds for the specified purposes at the current interest rate which is available for loans from the power project loan fund. It is possible that these funds are available for reappropriation

The Honorable M. E. Dankworth  
March 5, 1982  
Page 3

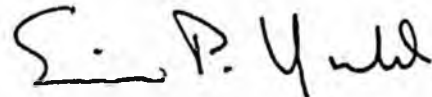
for other projects including the Lake Tyee Hydroelectric Project.

8. Wrangell - Ch. 90 SLA 1981, Sec. 21 appropriated \$1.5 million to the City of Wrangell for the same purposes as described in number 7 above. For the same reasons it is possible that the funds would be available for reappropriation for other projects, including the Lake Tyee project.
9. Akutan - Ch. 90 SLA 1981, Sec. 34 appropriated \$127,000 for a loan to the City of Akutan for electrification. As indicated in item 2 above, the loan had been made prior to the appropriation referenced in this section from a prior appropriation. Therefore, the funds appropriated in section 34 of this act could be reappropriated for other purposes.
10. Ouzinkie - Ch. 90 SLA 1981, Sec. 46 appropriated \$700,000 for the Ouzinkie Waste Heat Project. This appropriation could be reduced to the amount of \$250,000 since it is possible to complete the project for that cost.

You also asked me to specify and justify for you what would be the minimum appropriations which may be necessary for FY 83 for the power development program. I was also asked this question by Senator Fahrenkamp at a recent Senate Resources Committee hearing on SB-608. Attached is my response to Senator Fahrenkamp.

If you have any questions or would like additional information, please call upon me.

Sincerely,



Eric P. Yould  
Executive Director

Attachment: as stated

cc: Chuck Conway  
Ron Lehr  
Jerry Reinwand  
Commissioner Mueller

Project Title		Location(s)		Election Districts Served		Start Date		Completion Date	
① AMENDS Lake Elva hydro funding		②		③		④		⑤	
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1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund						1004	General Fund	
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	G.O. Bonds							G.O. Bonds	
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			Position (FTE)						
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Total								Total	

## PROJECT DESCRIPTION ⑧

This amendment was made because it has been determined that the Lake Elva project is no longer feasible. See attachment from APA, page 2, #6.

LEGISLATIVE MEMBER'S SIGNATURE:  
APA

CATEGORY ⑨

AGENCY

PROGRAM

Page \_\_\_\_\_ of \_\_\_\_\_  
Revised Date \_\_\_\_\_

FY 82

35

LEGISLATIVE REQUEST  
PROPOSED CAPITAL  
PROJECT

FORM 35 - LEGISLATIVE REQUEST - PROPOSED CAPITAL PROJECT

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3. Election District(s) - Enter the number of the election district in which this project is located. For Anchorage districts, unless the project is specifically for the benefit of one Anchorage district (such as a road project) as opposed to benefiting all Anchorage districts (such as an airport or campus improvement) you should enter "7-12".
4. Start Date - Enter the month and year that the first major expenditure on this project should be made.
5. Completion Date - Enter the date the activities associated with this capital appropriation should be completed.
6. Agency Request - This table is used to display the funding source(s) for the proposed project. Enter the dollar amount (in thousands) on the applicable line. Entries should be in inflated dollars appropriate to the fiscal year of the funding request. (Contact the Life Cycle Cost office of the Department of Transportation and Public Facilities for the current inflation rate.) Entries on unlabelled lines should indicate the name of the funding source. Where the project is one phase of a multi-phase project the total should show the cost of this phase only.
7. Operational Cost and No. Personnel - Two columns of numbers are requested in this area of the form. The "First Operating" column denotes the first year that the project will have an effect on the operating budget. The "Ultimate Annual" column denotes the steady state condition which is expected to repeat itself from year to year. Before filling in the row entries for these columns be sure to fill in the fiscal years in which these conditions are expected to occur.
8. Project Description - This narrative should tell the reader what the request (including state and federal dollars) is buying in terms of the physical product and operational activities related to the project. Describe the project clearly and completely, as if to someone with no knowledge of what you propose to do. The description should include a discussion of Project Characteristics and, if appropriate, Site Features or other physical factors affecting the general planning and siting of facilities. Where applicable, submit a map showing where the requested project, i.e., power facility, hatchery, is located.  
  
If this project is one phase of a multiphase project, the other phases should be described briefly. If a second or third phase of a project is being requested, submit a history of prior appropriations, project status, and any changes to original project. Likewise, indicate any future projects which are dependent on this project and any prior projects which gave rise to this project. If this is a joint project with some external entity, briefly describe the entire project.  
  
In your description of the project include a discussion of the major factors which will influence project scheduling. The lead time required to obtain reviews and approvals of plans and studies, the time required for coordination of the projects with other governmental bodies, and the target date by which the project must be fully functional are examples of these factors.  
  
If possible, try to limit your project description to the space provided.
9. Enter the appropriate category, agency, and program name.

# ALASKA POWER AUTHORITY

334 WEST 5th AVENUE - ANCHORAGE, ALASKA 99501

Phone: (907) 277-7641  
(907) 276-0001

March 5, 1982

The Honorable M. E. Dankworth  
Alaska State Legislature  
Pouch V  
Juneau, Alaska 99811

Dear Senator Dankworth:

You have requested information on funds which have been appropriated to the Power Authority in recent years which may be available for reappropriation. I understand that this is necessary due to the fact that the state's revenue projections for FY 83 have been considerably reduced. In addition preliminary indications from the Attorney General's office on the law suit of the Trustees for Alaska are that interest earnings, which were appropriated with funds appropriated in FY 82 for the Power Development Fund, may not have been properly appropriated and may not accrue to the projects for which they are appropriated. The following is a listing of those appropriations which we feel are available for reappropriation for other projects and purposes.

1. Angoon Title - Original appropriation was for \$250,000 in Ch. 120 SLA 1980. This project does not appear that it will proceed in any form and the total amount of the appropriation could be used for other purposes.
2. Akutan - Ch. 54 SLA 1980 appropriated \$1.1 million for a small hydroelectric project at Akutan. \$126,000 was loaned to the City of Akutan for the purchase of a turbine for the project. The balance of this appropriation or \$974,000 could be used for other purposes. I recommend that the appropriated amount be reduced to \$126,000, since the project will not proceed to construction.
3. Bethel - \$2 million was appropriated in Ch. 54 SLA 1980. The purpose of the appropriation was for a loan to the City of Bethel to purchase the Bethel Utilities Corporation. \$2 million is insufficient to purchase the utility and the effective interest rate for loans from the power project loan fund is unacceptable to the City of Bethel. The City of Bethel does not appear to be interested in pursuing an application for the loan of these funds for this purpose. These funds could be made available for reappropriation for other purposes.
4. Green Lake - Ch. 90 SLA 1981 appropriated \$60 million for the Green Lake Project. Ch. 92 SLA 1981 repealed and reenacted

Section 1 of Ch. 90 SLA 1981 to appropriate \$50 million for Green Lake in FY 82 and \$10 million in FY 83. If the City and Borough of Sitka determines that they want to participate in the Energy Program for Alaska, the Power Authority would have to acquire the Green Lake project with the appropriated funds. It is not clear as yet what the definitive cost would be for acquisition since the resolution of construction claims, and the method of defeasance of bonds issued by the City of Sitka to finance the construction of the project have not as yet been determined. If funds were to be made available for reappropriation I would advise that the FY 83 appropriation contained in Ch. 92 SLA 1981 be reduced from \$10 million to \$2 million. Remaining funds would be sufficient to acquire the project with no impact to Sitka.

5. Solomon Gulch - \$68 million was appropriated in Ch. 90 SLA 1981 for the acquisition of this project. Ch. 92 SLA 1981 deferred \$10 million of the \$68 million appropriation to FY 83. The cost of acquisition of this project should be more definitively defined within the next 3 weeks. At that time it will be clearly established what the necessary costs will be to pay off certain loans from the Federal Financing Bank which had been made to the Copper Valley Electric Association and what it will cost to defease certain low interest loans from the Rural Electrification Administration. In addition, there are approximately \$6 million in outstanding construction contract claims which will have to be resolved. It appears that it is possible to designate up to \$15 million of the \$68 million which had been appropriated for the project for reappropriation for other projects. I would suggest that the FY 83 appropriation contained in Ch. 92 SLA 1981 be reduced to zero and the FY 82 appropriation be reduced to \$53 million.
6. Lake Elva - Ch. 90 SLA 1981, Sec. 11 appropriated \$4.5 million for the Lake Elva project. The Power Authority is not going to proceed with this project and is still investigating the Lake Tazimina project and other alternatives for this region. Some funds have been expended or obligated from the original appropriation, therefore I recommend that the appropriated amount be reduced to \$50,000. The funds should be reappropriated to the Bristol Bay project as funds will be needed there.
7. Petersburg - Ch. 90 SLA 1981, Sec. 20 appropriated \$1.5 million for a loan to the City of Petersburg for local transmission and distribution lines. It does not appear that the City of Petersburg is prepared to borrow the funds for the specified purposes at the current interest rate which is available for loans from the power project loan fund. It is possible that these funds are available for reappropriation

The Honorable M. E. Dankworth  
March 5, 1982  
Page 3

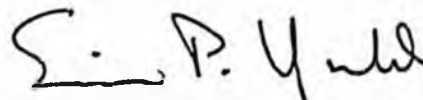
for other projects including the Lake Tyee Hydroelectric Project.

8. Wrangell - Ch. 90 SLA 1981, Sec. 21 appropriated \$1.5 million to the City of Wrangell for the same purposes as described in number 7 above. For the same reasons it is possible that the funds would be available for reappropriation for other projects, including the Lake Tyee project.
9. Akutan - Ch. 90 SLA 1981, Sec. 34 appropriated \$127,000 for a loan to the City of Akutan for electrification. As indicated in item 2 above, the loan had been made prior to the appropriation referenced in this section from a prior appropriation. Therefore, the funds appropriated in section 34 of this act could be reappropriated for other purposes.
10. Ouzinkie - Ch. 90 SLA 1981, Sec. 46 appropriated \$700,000 for the Ouzinkie Waste Heat Project. This appropriation could be reduced to the amount of \$250,000 since it is possible to complete the project for that cost.

You also asked me to specify and justify for you what would be the minimum appropriations which may be necessary for FY 83 for the power development program. I was also asked this question by Senator Fahrenkamp at a recent Senate Resources Committee hearing on SB-608. Attached is my response to Senator Fahrenkamp.

If you have any questions or would like additional information, please call upon me.

Sincerely,



Eric P. Yould  
Executive Director

Attachment: as stated

cc: Chuck Conway  
Ron Lehr  
Jerry Reinwand  
Commissioner Mueller

Project Title		Location (s)		Election Districts Served		Start Date		Completion Date				
① Water/Sewer Vehicle Maint. Fac.		② Bethel		③ 17		④		⑤				
⑥ AGENCY REQUEST			⑦ Operational Cost & No. Personnel Increase - (Decrease)			First Operating Year _____		Ultimate Annual Year _____		GOVERNOR'S REQUEST		
										Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts				1002	Federal Receipts			
1003	G/F Match			General Fund				1003	G/F Match			
1004	General Fund	428,000						1004	General Fund			
1005	I/A Receipts							1005	I/A Receipts			
	G.O. Bonds								G.O. Bonds			
			Total Annual Operational Cost									
			Position (FTE)									
			Previous Year-Priority		Agency Priority	Governor's Priority						
Total									Total			

PROJECT DESCRIPTION ⑧

The City of Bethel recently voted to expend \$1,500,000 of its municipal assistance funds for the construction of a 30,000 sq. ft. facility for the vehicles involved in the water delivery and sewage waste transportation system. The total project cost is estimated to be \$2,300,000. The remaining balance of \$372,000 will be sought from other sources.

Vehicles will be stored, maintained, and sanitized on a regular basis in the new facility.

LEGISLATIVE MEMBER'S SIGNATURE:

CATEGORY ⑨ Municipal Grant

AGENCY Dept. of Admin.

PROGRAM \_\_\_\_\_

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LEGISLATIVE REQUEST  
PROPOSED CAPITAL  
PROJECT



Project Title ① AMENDING APA POWER PROJECTS		Location (s) ②		Election Districts Served ③		Start Date ④		Completion Date ⑤	
⑥ AGENCY REQUEST			⑦ Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year _____	Ultimate Annual Year _____	GOVERNOR'S REQUEST Approved _____ Deferred _____ Disapproved _____		
1002	Federal Receipts		Funding	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund		Source				1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds							G.O. Bonds	
			Total Annual Operational Cost						
			Position (FTE)						
			Previous Year-Priority	Agency Priority		Governor's Priority			
Total							Total		

PROJECT DESCRIPTION ⑧

This section makes two adjustments to projects and feasibility studies funded in Chapter 90, SLA 1981. The Kodiak Waste Heat Cogeneration Project is an actual project and should not be listed under this section as a feasibility study. It was removed from this Section 46, of Chapter 90, SLA 1981 and is reappropriated in Section 261 of HB-643.

The Ouzinkie waste heat project was originally budgeted for \$700,000. The project can be completed for only \$250,000 according to the APA.

See attachment: #10

LEGISLATIVE MEMBER'S SIGNATURE:

APA

CATEGORY ⑨

AGENCY

PROGRAM

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Revised Date \_\_\_\_\_

**FY 82**

35 LEGISLATIVE REQUEST  
**PROPOSED CAPITAL PROJECT**

The Honorable M. E. Dankworth  
March 5, 1982  
Page 3

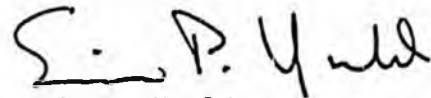
for other projects including the Lake Tyee Hydroelectric Project.

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You also asked me to specify and justify for you what would be the minimum appropriations which may be necessary for FY 83 for the power development program. I was also asked this question by Senator Fahrenkamp at a recent Senate Resources Committee hearing on SB-608. Attached is my response to Senator Fahrenkamp.

If you have any questions or would like additional information, please call upon me.

Sincerely,



Eric P. Yould  
Executive Director

Attachment: as stated

cc: Chuck Conway  
Ron Lehr  
Jerry Reinwand  
Commissioner Mueller

Project Title		Location (s)		Election Districts Served		Start Date		Completion Date	
① BETHEL - Utilities Corp. Loan		②		③		④		⑤	
⑥ AGENCY REQUEST			⑦ Operational Cost & No. Personnel Increase - (Decrease)		First Operating Year	Ultimate Annual Year	GOVERNOR'S REQUEST		
							Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund						1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds							G.O. Bonds	
			Total Annual Operational Cost						
			Position (FTE)						
			Previous Year-Priority		Agency Priority	Governor's Priority			
Total							Total		

## PROJECT DESCRIPTION ⑧ -

\$2 million was appropriated in Chapter 54, SLA 1980 for a loan to the City of Bethel to purchase the Bethel Utilities Corporation. \$2 million is insufficient to purchase the utility and the effective interest rate for loans from the power project lan fund is unacceptable to the City of Bethel. The city of Bethel does not appear to be interested in pursuing an application for the loan of these funds for this purpose.

See attached letter from APA, item #3

LEGISLATIVE MEMBER'S SIGNATURE:  
APA - Rural Request

CATEGORY ⑨

AGENCY

PROGRAM

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Revised Date

FY 82

35

LEGISLATIVE REQUEST  
PROPOSED CAPITAL  
PROJECT

# ALASKA POWER AUTHORITY

334 WEST 5th AVENUE - ANCHORAGE, ALASKA 99501

Phone: (907) 277-7641  
(907) 276-0001

March 5, 1982

The Honorable M. E. Dankworth  
Alaska State Legislature  
Pouch V  
Juneau, Alaska 99811

Dear Senator Dankworth:

You have requested information on funds which have been appropriated to the Power Authority in recent years which may be available for reappropriation. I understand that this is necessary due to the fact that the state's revenue projections for FY 83 have been considerably reduced. In addition preliminary indications from the Attorney General's office on the law suit of the Trustees for Alaska are that interest earnings, which were appropriated with funds appropriated in FY 82 for the Power Development Fund, may not have been properly appropriated and may not accrue to the projects for which they are appropriated. The following is a listing of those appropriations which we feel are available for reappropriation for other projects and purposes.

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4. Green Lake - Ch. 90 SLA 1981 appropriated \$60 million for the Green Lake Project. Ch. 92 SLA 1981 repealed and reenacted

Project Title <b>Health Care Delivery System</b>		Location(s) <b>② Yukon-Kuskokwim</b>		Election Districts Served <b>③ 17, 18</b>		Start Date <b>④</b>		Completion Date <b>⑤</b>		
<b>⑥ AGENCY REQUEST</b>			<b>⑦ Operational Cost &amp; No. Personnel Increase -- (Decrease)</b>			<b>First Operating Year</b>		<b>Ultimate Annual Year</b>		
								<b>GOVERNOR'S REQUEST</b>		
								<input type="checkbox"/> Approved <input type="checkbox"/> Deferred <input type="checkbox"/> Disapproved		
1002	Federal Receipts		Funding Source	Federal Receipts				1002	Federal Receipts	
1003	G/F Match			General Fund				1003	G/F Match	
1004	General Fund	730.0							1004	General Fund
1005	I/A Receipts								1005	I/A Receipts
	G.O. Bonds									G.O. Bonds
			<b>Total Annual Operational Cost</b>							
			<b>Position (FTE)</b>							
			<b>Previous Year-Priority</b>		<b>Agency Priority</b>		<b>Governor's Priority</b>			
<b>Total</b>								<b>Total</b>		

**PROJECT DESCRIPTION ⑧**

Because of federal budget cutbacks, health care in the bush areas will be cut drastically.

Requested is a contract in the Yukon-Kuskokwim region for upgrading the health care delivery system for the 54 villages.

See attached for budgetary explanation.

**LEGISLATIVE MEMBER'S SIGNATURE:** \_\_\_\_\_

**CATEGORY ⑨**

AGENCY \_\_\_\_\_

PROGRAM \_\_\_\_\_

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 Revised Date \_\_\_\_\_

**FY 83**

**LEGISLATIVE REQUEST PROPOSED CAPITAL**

6 AGENCY REQUEST			7 Operational Cost & No. Personnel Increase (Decrease)		First Operating Year	Ultimate Annual Year	GOVERNMENT REQUEST	
			Funding Source				Approved	Disapproved
1002	Federal Receipts			Federal Receipts			1002	Federal Receipts
1003	1/1 Match			General Fund			1003	1/1 Match
1004	General Fund	\$13,580					1004	General Fund
1005	1/A Receipts						1005	1/A Receipts
	U.O. Bonds							U.O. Bonds
Total				Total Annual Operational Cost			Total	
				Position (FTE)				
				Previous Year Priority	Agency Priority	Government's Priority		

**PROJECT DESCRIPTION** 8 Arthritis is a serious health problem in the Yukon Kuskokwim delta. 37% of all referred to the internist at the Bethel PHS Hospital are directly related to arthritis. The disease is ambulatory and chronic; once it presents and afflicts its victims, it remains for life. It may improve with time and treatment, but it is never cured. The disease severely affects the ability of the patient to continue a vigorous and demanding lifestyle centering around hunting and fishing.

Funding for this project would allow YKHC to take a multifaceted approach to the problem of arthritis. The funding would be used as follows:

Fees for a professional occupational therapist	\$6,000
Travel funds for clients	4,000
Client educational materials	500
Plastics and Splints	1,200
Equipment: Daily Adaptive Devices	500
<b>Total Direct Cost</b>	<b>\$12,200</b>
Indirect @ 11.8% (excluding equipment)	1,380
<b>Total Budget</b>	<b>\$13,580</b>

LEGISLATIVE MEMBER'S SIGNATURE:

CATEGORY 9 DHSS

AGENCY DHSS-NAMED RECIPIENT GRANT

PROGRAM YUKON-KUSKOKWIM HEALTH CORP

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FY \_\_\_\_\_

35 LEGISLATIVE REQUEST  
 PROPOSED CAPITAL  
 PROJECT

① Yukon Kuskokwim Health Corporation Health Educator Assistant		② Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year	Ultimate Annual Year	GOVERNMENT REQUEST	
③ AGENCY REQUEST						Approved	
1001	Federal Receipts	Funding Source	Federal Receipts			1002	Federal Receipts
1002	G/P Match		General Fund			1003	G/P Match
1004	General Fund					1004	General Fund
1006	I/A Receipts					1006	I/A Receipts
	U.O. Bonds						O.O. Bonds
		Total Annual Operational Cost					
		Position (FTE)					
		Previous Year Priority		Agency Priority	Governor's Priority		
Total						Total	

PROJECT DESCRIPTION ⑧

The Health Education Department of the Yukon Kuskokwim Health Corporation has established a program to educate residents of the Yukon-Kuskokwim Delta about preventable illnesses. However, funding is available from the federal government to hire only one person to service the 48 villages in the region. It is impossible for this one person to adequately cover all 48 villages; therefore funding that would enable YKHC to hire one additional person is being sought.

Many health problems prevalent in the region are preventable. Examples are car infections accidents, and infectious disease. Funding for this additional position would greatly expand YKHC's health education efforts, and reduce these health problems.

The person hired under this funding would travel to 24 villages, providing audio-visual materials, recording radio and television announcements on health topics, and producing newsletters and other materials.

The budget is as follows:

Salary	\$19,570.00
Pringe @ 20%	3,914.00
Travel to 24 villages (2 trips/village)	7,200.00
Per diem @ \$45/day, 3 days/trip	6,480.00
Supplies and Materials	1,220.00
<b>Total Direct</b>	<b>38,384.00</b>
 Indirect @ 33.1%	 16,616.00
	<b>55,000.00</b>

LEGISLATIVE MEMBER'S SIGNATURE:

CATEGORY ⑨ DISS

AGENCY DISS-NAMED RECIPIENT GRANT

PROGRAM Yukon-Kuskokwim Health Corp.

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35 LEGISLATIVE REQUEST  
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PROJECT