

BILLS 1981 - 1982

CSHB 643 cont.

1539

1539

1 McGrath Road Improvements,

2 Fairbanks 550,000 [820,000] 550,000 [820,000]

3 * Sec. 226. Section 286, ch. 50, SLA 1980, page 91, line 4 is amended to
4 read:

5 APPROPRIATION GENERAL
6 ITEMS FUND

7 Freeman Road - Mission Road-

8 North Pole Surfacing and

9 Reconditioning 775,000 [275,000] 775,000 [275,000]

10 * Sec. 227. Section 286, ch. 50, SLA 1980, page 92, as added following
11 line 5 by sec. 4(b), ch. 16, SLA 1981, is amended to read:

12 APPROPRIATION GENERAL
13 ITEMS FUND

14 Van Horn Paving East Of

15 Cushman 324,800 [104,800] 324,800 [104,800]

16 * Sec. 228. Section 30, ch. 82, SLA 1981, page 182, line 16 is amended to
17 read:

18 APPROPRIATION GENERAL
19 ITEMS FUND

20 Space Planning, Statewide 500,000 [1,700,000] 500,000 [1,700,000]

21 * Sec. 229. Section 30, ch. 82, SLA 1981, page 174, line 21 is amended to
22 read:

23 APPROPRIATION GENERAL
24 ITEMS FUND

25 Nome Creek/Beaver Creek

26 Trailhead and Bulenburg

27 Trail [ROAD IMPROVEMENT] 1,380,000 [400,000] 1,380,000 [400,000]

28 * Sec. 230. The sum of \$220,000 is appropriated from the general fund
29 to the University of Alaska, organized research, for the Homer red meat

1 center.

2 * Sec. 231. Section 30, ch. 82, SLA 1981, page 174, line 25 is amended to
3 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
4		
5		
6	<u>Barnette/Illinois/Phillips</u>	
7	Field/College Road Improve-	
8		
8	1,350,000	1,350,000

9 * Sec. 232. The unexpended and unobligated portions of the grants made to
10 the City and Borough of Sitka in sec. 30, ch. 82, SLA 1981, page 119, lines
11 10 - 13 and 16 are reappropriated for payment as grants to the City and
12 Borough of Sitka for school construction and renovation projects.

13 * Sec. 233. Section 30, ch. 82, SLA 1981, page 190, line 13 is amended to
14 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
15		
16		
17	<u>500,000</u> [2,500,000]	<u>500,000</u> [2,500,000]

18 * Sec. 234. Section 25, ch. 80, SLA 1979, page 78, line 14 is amended to
19 read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
20		
21		
22	Nome-Council Road	
23		
23	<u>775,000</u> [3,000,000]	<u>775,000</u> [3,000,000]

24 * Sec. 235. Section 25, ch. 80, SLA 1980, page 78 is amended by adding
25 the following after line 14:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
26		
27		
28	Nome-Taylor Road	
29		
29	2,225,000	2,225,000

1 * Sec. 236. Section 20, ch. 90, SLA 1981 (\$1,500,000 appropriated from
2 the general fund to the Alaska Power Authority for a loan to the City of
3 Petersburg) is repealed.

4 * Sec. 237. Section 21, ch. 90, SLA 1981 (\$1,500,000 appropriated from
5 the general fund to the Alaska Power Authority for a loan to the City of
6 Wrangell) is repealed.

7 * Sec. 238. Section 34, ch. 90, SLA 1981 (\$127,000 appropriated from the
8 general fund to the Alaska Power Authority for a loan to the municipality of
9 Akutan) is repealed.

10 * Sec. 239. Section 1, ch. 90, SLA 1981, as reenacted by sec. 69, ch. 92,
11 SLA 1981, is amended to read:

12 Section 1. (a) The sum of \$213,985,000 [\$263,900,000] and the
13 interest earned on the investment of that sum are appropriated from the
14 general fund to the power development fund of the Alaska Power Authority
15 (AS 44.83.380 - 44.83.425) for the fiscal year ending June 30, 1982.
16 This appropriation is available during the fiscal year ending June 30,
17 1982, to finance the following projects in the amounts specified after
18 each:

19	(1) Bradley Lake		\$ 5,000,000
20	(2) Green Lake	<u>85,000</u>	[45,000,000]
21	(3) Port Lions - <u>Terror Lake Intertie</u>		1,400,000
22	(4) Solomon Gulch	<u>53,000,000</u>	[58,000,000]
23	(5) Swan Lake		43,000,000
24	(6) Terror Lake		71,500,000
25	(7) Tyee Lake		40,000,000

26 (b) The sum of \$35,500,000 [\$60,000,000] and the interest earned
27 on the investment of that sum are appropriated from the general fund to
28 the power development fund of the Alaska Power Authority (AS 44.83.380 -
29 44.83.425) for the fiscal year ending June 30, 1983. This appropriation

1 is available during the fiscal year ending June 30, 1983, to finance the
2 following projects in the amounts specified after each:

3	(1) Bradley Lake	\$10,000,000
4	(2) [GREEN LAKE	15,000,000]
5	(3) [SOLOMON GULCH	10,000,000]
6	(4) Swan Lake	10,000,000
7	(5) Terror Lake	10,500,000
8	(6) Tyee Lake	5,000,000

9 * Sec. 240. The sum of \$4,000,000 is appropriated from the general fund
10 to the Alaska Power Authority for a loan to Alaska Electric Light and Power
11 Company for upgrading transmission and distribution lines.

12 * Sec. 241. The sum of \$2,200,000 is appropriated from the general fund
13 to the Alaska Power Authority for feasibility studies, preconstruction
14 design, and engineering to be allocated to the following proposed power
15 projects:

16	(1) Black Bear Lake hydroelectric project	\$ 1,000,000
17	(2) Grant Lake hydroelectric project	1,000,000
18	(3) West Creek hydroelectric project	200,000

19 * Sec. 242. The sum of \$25,000,000 is appropriated from the general fund
20 to the power development fund of the Alaska Power Authority for the Tyee Lake
21 hydroelectric project.

22 * Sec. 243. The sum of \$537,000 is appropriated from the general fund
23 for payment as a grant to the City of Teller for the purchase of a utility
24 system.

25 * Sec. 244. The sum of \$5,000,000 is appropriated from the general fund
26 to the power development fund of the Alaska Power Authority for the Bradley
27 Lake hydroelectric project.

28 * Sec. 245. The sum of \$6,350,000 is appropriated from the general fund
29 to the Department of Commerce and Economic Development, fisheries enhancement

1 loan program, for hydroelectric project related hatchery projects.

2 * Sec. 246. The sum of \$15,000,000 is appropriated from the general fund
3 to the Alaska Power Authority for a loan to the City and Borough of Sitka for
4 the Green Lake hydroelectric project.

5 * Sec. 247. The sum of \$250,000 is appropriated from the general fund to
6 the Alaska Power Authority for a study to determine the feasibility of using
7 North Slope natural gas for the generation of electricity for the railbelt
8 area.

9 * Sec. 248. The sum of \$250,000 is appropriated from the general fund to
10 the Legislative Affairs Agency for the Senate Advisory Council to conduct a
11 study to determine the feasibility of a natural gas pipeline from Prudhoe Bay
12 to tidewater.

13 * Sec. 249. The sum of \$2,400,000 is appropriated from the general fund
14 to the University of Alaska, Fairbanks, for an addition to the Duckering
15 Building.

16 * Sec. 250. The sum of \$7,500,000 is appropriated from the general fund
17 for payment as a grant to the Municipality of Anchorage for the Eklutna water
18 project.

19 * Sec. 251. The sum of \$1,000,000 is appropriated from the general fund
20 to the Department of Natural Resources for cadastral land surveying.

21 * Sec. 252. The sum of \$500,000 is appropriated from the general fund to
22 the Department of Health and Social Services, division of public health, for
23 equipment purchases for the southern region emergency medical services
24 program.

25 * Sec. 253. The sum of \$2,000,000 is appropriated from the general fund
26 for payment as a grant to the City of Cordova for an extension to the small
27 boat harbor.

28 * Sec. 254. The sum of \$4,500,000 is appropriated from the general fund
29 for payment as a grant to the Municipality of Anchorage for municipal debt

1 service.

2 * Sec. 255. The sum of \$95,000 is appropriated from the general fund for
3 payment as a grant to the City of Angoon for purchase of a front-end loader
4 for road and garbage dump maintenance.

5 * Sec. 256. The sum of \$70,000 is appropriated from the general fund for
6 payment as a grant to the City of Hoonah for a bulldozer for road maintenance.

7 * Sec. 257. The sum of \$35,000 is appropriated from the general fund for
8 payment as a grant to the City of Kake for a fire truck.

9 * Sec. 258. The sum of \$100,000 is appropriated from the general fund for
10 payment as a grant to the Fairbanks North Star Borough for the Steese area
11 volunteer fire department.

12 * Sec. 259. The sum of \$1,000,000 is appropriated from the general fund
13 to the Department of Administration for trooper housing.

14 * Sec. 260. Section 37, ch. 90, SLA 1981 (appropriation for energy loan
15 programs in rural communities) is repealed.

16 * Sec. 261. The sum of \$2,500,000 is appropriated from the general fund
17 to the Alaska Power Authority for the Kodiak waste heat cogeneration project.

18 * Sec. 262. Section 4(a), ch. 61, SLA 1981, as amended by sec. 64, ch. 92,
19 SLA 1981, is amended to read:

20 (a) The sum of \$4,500,000 [\$13,131,100] is appropriated from the
21 general fund to the Department of Community and Regional Affairs for
22 payment of entitlements to unincorporated communities in the unorganized
23 borough for the fiscal year ending June 30, 1982, in accordance with
24 legislation authorizing the payments.

25 * Sec. 263. The sum of \$3,120,000 is appropriated from the general fund
26 to the division of energy and power development in the Department of Commerce
27 and Economic Development for the following:

28	(1) long-term energy plan	\$ 250,000
29	(2) wind cost effectiveness study	500,000

1 portion of the appropriation allocation for the Euksavik health clinic
2 made in sec. 28, page 50, line 14 of this Act lapses into the general
3 fund June 30, 1983.

4 (b) The unexpended and unobligated portion of the appropriation
5 allocation for the Bristol Bay Senior Citizens Center made in sec. 28,
6 page 38, line 15 of this Act lapses into the general fund June 30, 1983.

7 (c) The unexpended and unobligated portion of the appropriation
8 made to organized research, University of Alaska, in sec. 28, page 25,
9 line 24 of this Act lapses into the general fund December 31, 1982.

10 (d) Notwithstanding the lapse date set out in sec. 29 of this Act,
11 the unexpended and unobligated portion of the appropriation made to the
12 Department of Natural Resources for management of state land in sec. 29,
13 page 108, line 19 of this Act lapses into the general fund June 30,
14 1983.

15 (e) The unexpended and unobligated portion of the appropriation
16 made to the Alaska Economic Development Forum for the development
17 program in sec. 28, page 75, line 14 of this Act lapses into the general
18 fund June 30, 1983.

19 (f) The unexpended and unobligated portion of the appropriation
20 made to the Department of Natural Resources for historic resource
21 management in sec. 28, page 55, line 20 of this Act lapses into the
22 general fund June 30, 1983.

23 (g) The unexpended and unobligated portion of the appropriation
24 made to the Department of Transportation and Public Facilities for
25 alternate transportation modals in sec. 30, page 178, line 9 of this Act
26 lapses into the general fund June 30, 1983.

27 (h) The unexpended and unobligated portion of the appropriation
28 allocation made to the Department of Administration for leasing and
29 facilities in sec. 28, page 102, lines 23 - 24 of this Act as amended by

1 secs. 214 - 215 of SCS CSHB 643(Fin)(Twelfth Legislature - Second
2 Session) lapses into the general fund June 30, 1983.

3 (i) The unexpended and unobligated portion of the appropriation
4 allocation made for Anchorage programs for the handicapped in sec. 28,
5 page 45, line 4 of this Act lapses into the general fund June 30, 1983.

6 * Sec. 270. Section 73, ch. 92, SLA 1981 is amended to read:

7 Sec. 73. The unexpended and unobligated portions of the appropria-
8 tions made in secs. 1, 3, 4, 6, 10, 11, 17, [19,] 21, 24, 25, 27 - 41,
9 43 - 49, 59, 60, 62, 65, and 66 of this Act lapse into the funds from
10 which appropriated June 30, 1982.

11 * Sec. 271. Chapter 92, SLA 1981 is amended by adding a new section to
12 read:

13 Sec. 79. The unexpended and unobligated portion of the appropria-
14 tion made in sec. 19 of this Act lapses into the general fund June 30,
15 1983.

16 * Sec. 272. Appropriations made for grants in this Act shall be disbursed
17 in accordance with AS 37.05.315 - 37.05.319.

18 * Sec. 273. The appropriations made in secs. 104, 128, 130, 138, 240, 241,
19 242, 244, 245, 249, 259, 261, 264, and 265 of this Act are for capital pro-
20 jects and are subject to AS 37.25.020.

21 * Sec. 274. The unexpended and unobligated balances of appropriations
22 made by this Act other than the appropriations covered by secs. 272 - 273 of
23 this Act lapse into the general fund June 30, 1983.

24 * Sec. 275. This Act takes effect immediately in accordance with AS 01.-
25 10.070(c).



Alaska State Legislature

House of Representatives

Committee on Finance

Pouch V
State Capitol
Juneau, Alaska 99811

Official Business

MEMORANDUM

DATE: May 27, 1982

TO: Honorable Joe Hayes
Speaker of the House

FROM: Rep. Al Adams, Chairman
House Finance Committee

APA

SUBJ: Senate CS CSHB 643 (Fin)

Following is a list of those sections that Committee members have requested be held for further information or have recommended changes be made to:

Page 2

Sec. 8. The Committee's recommendation was that this Sec. be deleted and that Secs. 9 and 10 be considered in the Capital Budget.

Page 6

Sec. 27. The Department of Health & Social Services suggested this section be appropriated to the Dept. of Health and Social Services instead of Community & Regional Affairs.

Page 7

Sec. 40. Held at the request of Rep. Cotten to find out how they arrived at the number and who would do the work on the project.

Page 8

Sec. 46. The Department of Education indicated the correct number should be \$396,110 for capital cost over-runs instead of \$421,000.

Page 9

Sec. 54. The Department of Health & Social Services suggested this section be appropriated to the Department of Health & Social Services instead of Community & Regional Affairs.

Page 10

Sec. 72. Held at the request of Reps. Meekins & Cotten for additional information.

Sec. 73 & 74. The fiscal analyst indicated there was a recommendation in the bond bill for additional funds for this project.

Page 16

Sec. 110. Rep. Montgomery recommended this be taken out and included as part of the operating budget.

Sec. 112. Rep. Montgomery recommended this be taken out and included as part of the operating budget.

Page 20

Sec. 140. Reps. Cotten, Meekins, Montgomery & Carney expressed concern.

Sec. 141 & 142. Held at the request of Rep. Cotten for additional information.

Page 22

Secs. 147, 148, 149 & 150. The Fiscal Analyst indicated these sections weren't necessary as they were included in HB 549 which has already passed and become law (Chapter 44).

Page 23

Secs. 156 & 157. The fiscal analyst indicated there was a recommendation in the bond bill for additional funds for this project.

Page 24

Sec. 163. The fiscal analyst indicated there was a recommendation in the bond bill for additional funds for this project.

Page 26

Sec. 176. Rep. Montgomery recommended this be included as part of the operating budget.

Page 28

Sec. 195. Rep. Montgomery suggested this be included as an operating budget item.

Page 29

Sec. 207. Rep. Montgomery objected to the appropriation.

Page 30

Secs. 214 & 215. Rep. Meekins objected, stating this was "bad public policy".

May 27, 1982

Sec. 217. The Committee suggested this would be more appropriate as a capital allocation. .

Page 37

Sec. 263. The fiscal analyst noted that line 28 (\$250,000) is a contractual line item from the operating budget.

Page 38

Sec. 265. Rep. Cotten indicated these were unspecified grants & loans with no control over who will receive the funds.

Attached is a list of those sections that include operating items, a list of those sections that include studies, and the changes that Rep. Fanning suggests be made to the bill.

A M E N D M E N T

OFFERED IN THE HOUSE:

By: _____

To: SCS CS HOUSE BILL No. 643 (Finance)

SENATE BILL No. _____

PAGE: _____

LINE: _____

Page 30, Line 10

After "Leasing and Facilities 23,888,700 (22,888,700)"

add the following intent language:

"The additional funds will be used to continue the planning and property acquisition for the Anchorage Office Complex."

Page 31, Line 8

After "Financial and Related Systems 5,000,000 (3,700,000)"

add the following intent language:

"The additional funds will be used for the continued development of Statewide accounting systems."

Page 37, line 13

After "for" delete "trooper housing." and insert the following:

"housing for State Trooper, Department of Fish and Game, and Department of Transportation and Public Facilities employees at King Salmon."

REPRESENTATIVE FANNING RECOMMENDED THAT THESE BE DELETED.

- Page 2, Sec. 14. \$150,000 to the City of Fairbanks for payment as a grant for the planning phase of a community center.
- Page 3, Sec. 15. \$50,000 to the U of A, Fairbanks, for tour guides, signs and descriptive materials for the musk-ox farm and biological research area.
- Page 5, Sec. 21: (28) Demonstration projects of rural waste heat recapture - \$500,000; (29) Kotzebue geothermal engineering feasibility and equipment - \$60,000; (30) Unalaska geothermal engineering feasibility and equipment - \$100,000.
- Page 6, Sec. 27. \$730,00 to the Department of Community and Regional Affairs for a contract in the Yukon-Kuskokwim region for upgrading the health care delivery system for the 54 villages in the region.
- Page 6, Sec. 28. \$55,000 to the City of Atmautluak for fire protection equipment.
- Page 6, Sec. 29. \$200,00 to the City of Newtok for erosion control assessment.
- Page 7, Sec. 30. \$75,000 to the City of Napakiak for a dump truck.
- Page 7, Sec. 31. \$25,000 to the Dept. of Community and Regional Affairs for payment as a grant to Kalskag for a recreation area.
- Page 7, Sec. 32. \$78,00 to the City of Bethel for a prematernal home.
- Page 7, Sec. 35. \$130,000 to the City of Manokotak for a tractor.
- Page 7, Sec. 36. \$20,000 to the City of Manokotak for a tractor winch.
- Page 7, Sec. 38. \$5,000 to the City of Dillingham for beaver roundup planning.
- Page 7, Sec. 40. \$1,553,300 to the Department of Community and Regional Affairs for a contract in the Yukon-Kuskokwim area for a regionwide needs assessment and land management programs in the 54 villages in the Yukon-Kuskokwim area.
- Page 8, Sec. 51. \$185,000 to the City of Togiak for purchase of a grader and dump truck.
- Page 9, Sec. 55. \$158,600 to the Dept. of Community and Regional Affairs for a contract in the Bristol Bay region for a herring processing feasibility study in that region.
- Page 9, Sec. 56. \$350,000 to the City of Aleknagik for a municipal building.
- Page 9, Sec. 60. \$210,00 to Koliganek for heavy equipment.
- Page 9, Sec. 61. \$31,300 to the City of Bethel for a center for young people.
- Page 9, Sec. 62. \$20,000 to the City of Bethel for a professional assistance team for the chronically handicapped program.

- Page 10, Sec. 67. \$10,000 to the City of Platinum for a village council office.
- Page 10, Sec. 69. \$441,800 to the Dept. of Community & Regional Affairs for a contract in the Bristol Bay region for a ground and shellfish feasibility study.
- Page 10, Sec. 70. \$35,000 to Kipnuk for a dry dock feasibility study.
- Page 11, Sec. 76. \$300,000 to the AK Public Broadcasting Commission for construction of a radio station and acquisition of radio broadcasting equipment in Galena.
- Page 11, Sec. 77. \$45,000 to the AK Public Broadcasting Commission for the operation of the local radio station in Galena.
- Page 11, Sec. 79. \$30,000 to the Dept. of Community & Regional Affairs for the research, preparation, and printing of Athabascan culture educational materials.
- Page 11, Sec. 82. \$133,400 to the City of Togiak for a Yupik translator and interpreter program.
- Page 14; Sec. 95. \$100,00 to the Dept. of Community and Regional Affairs to provide local government assistance in planning and management in the Middle Kuskokwim region.
- Page 14, Sec. 96. \$100,000 to the Dept. of Community and Regional Affairs for analysis of the impact and regional development on rural residents of the Upper Tanana region.
- Page 15, Sec. 99. \$100,000 to the Dept. of Community & Regional Affairs for minority employment assistance programs in the Fairbanks area.
- Page 15, Sec. 101. \$250,000 to the Dept. of Education for Athabascan heritage curriculum development.
- Page 15, Sec. 103. \$150,00 to the Dept. of Education for payment to the Yukon-Koyukuk Regional Educational Attendance Area for a Koyukon language project.
- Page 15, Sec. 107. \$80,000 to the City of McGrath for a regional socioeconomic impact study.
- Page 16, Sec. 111. \$25,000 to the Dept. of Community and Regional Affairs for purchase of agricultural equipment for villages of the Middle Yukon region.
- Page 16, Sec. 115. \$75,000 to the City of Allaket for the acquisition of heavy equipment.
- Page 16, Sec. 116. \$30,000 to the Dept. of Community and Regional Affairs for payment as a grant to the village of Bettles for acquisition of a dump truck.

and completion of the Tok Tourist Center.

- Page 20, Sec. 140. \$400,00 to the Municipality of Anchorage for the refund of disputed lease payments and the reduction of disputed purchase obligations on state land conveyed to the municipality and subsequently sold to a former lessee of the state land.
- Page 21, Sec. 142. \$3,168,900 for Latouche Harbor.
- Page 26, Sec. 174. \$112,000 to the University of Alaska, Anchorage, Center for Alcohol and Addiction Studies, for a study of dry villages.
- Page 26, Sec. 178. \$100,000 to the City of Kotzebue for the local government assistance program.
- Page 26, Sec. 182. \$125,000 to the division of legislative finance for the Regional Educational Attendance Area Budget Oversight Committee for a study on regional educational attendance area school district facility operations and maintenance costs.
- Page 27, Sec. 186. \$250,000 to the North Slope Borough for whale research.
- Page 27, Sec. 190. \$54,000 to the City of Nome for an elder's conference.
- Page 28, Sec. 194. \$82,000 to the City of Nome for the child enrichment program.
- Page 28, Sec. 200. \$100,00 to the City of Nome for a cemetery and morgue.
- Page 29, Sec. 205. \$22,000 to the City and Borough of Juneau for a traditional weaving program.
- Page 29, Sec. 206. \$200,000 to the AK Public Broadcasting Commission for the Unalakleet radio station staffing and miscellaneous equipment.
- Page 29, Sec. 207. \$24,000 to the Office of the Governor for the contingency fund.
- Page 29, Sec. 209. \$150,000 to the City of Nome for energy efficient residential project construction.
- Page 29, Sec. 210. \$280,000 to the City and Borough of Juneau for the documentation and distribution of film footage of Celebration '82.
- Page 32, Sec. 230. \$220,000 to the U of A for the Homer red meat center.
- Page 35, Sec. 240. \$4,000,000 to the Alaska Power Authority for a loan to Alaska Electric Light and Power Company for upgrading transmission and distribution lines.
- Page 35, Sec. 245. \$6,350,000 to the Dept. of Commerce and Economic Development, fisheries enhancement loans program, for hydroelectric project related hatchery projects.

- Page 36, Sec. 247. \$250,000 to the Alaska Power Authority for a study to determine the feasibility of using North Slope natural gas for the generation of electricity for the railbelt area.
- Page 36, Sec. 248. \$250,000 to the Legislative Affairs Agency for the Senate Advisory Council to conduct a study to determine the feasibility of a natural gas pipeline from Prudhoe Bay to tidewater.
- Page 37, Sec. 255. \$95,000 to the City of Angoon for purchase of a front-end loader for road and garbage dump maintenance.
- Page 37, Sec. 256. \$70,000 to the City of Hoonah for a bulldozer for road maintenance.
- Page 37, Sec. 259. \$1,000,000 to the Dept. of Administration for trooper housing.
- Page 37, Sec. 263. \$3,120,000 to the Division of energy and power development in the Dept. of Commerce and Economic Development for: 1) long-term energy plan; 2) wind cost effectiveness study; 3) weatherization program.
- Page 38, Sec. 266. \$150,000 to the City of Delta Junction for construction or reconstruction of a tourist center.

AMENDMENT #1

SCS for CSHB 643(Finance)

BY STIMSON :

all operating

Delete:

Page 1, Section 4, lines 21-23

Page 2, Section 14, lines 27-29

Page 3, Section 15, lines 1-3

Page 6, Section 27, lines 23-26

Page 7, Section 32, lines 7&8

Section 37, lines 17-19

Section 38, lines 20&21

Section 40, lines 25-28

Section 41, line 29 to page 8, line 2

Section 53, line 29 through page 9, lines 1&2

Page 9, Section 54, lines 3-5

Section 55, lines 6-8

Section 61, lines 21&22

Section 62, lines 23-25

Section 64, line 29 through page 10, line 1

Page 10, Section 67, lines 7&8

Section 68, lines 9-11

Section 69, lines 12-14

Section 71, lines 18-20

Page 11, Section 77, lines 11-13

Section 79, lines 17-19

Section 80, lines 20-22

Section 82, lines 26-28

Section 83, line 29 through page 12, lines 1&2

Page 14, Section 95, lines 23-25
Section 96, lines 26-28
Section 97, line 29 through page 15, line 1

Page 15, Sections 98 through 103, lines 2-20
Section 107, line 29 through page 16, line 2

Page 16, Section 110, lines 8-10
Section 112, lines 14-17

Page 20, Section 140, lines 21-25

Page 22, Sections 147 through 150, lines 4-22

Page 26, Sections 174 through 182, lines 2-29

Page 27, Section 183, lines 1-3
Section 186, lines 9&10
Section 188, lines 14-16
Section 189, lines 17-20
Section 190, lines 21&22

Page 28, Section 194, lines 3&4
Section 195, lines 5-7
Section 196, lines 8-10
Section 199, lines 16-18
Section 201, lines 21&22

Page 29, Sections 205 through 207, lines 2-9
Section 210, lines 15-17

Page 30, Sections 216, lines 11-14

Page 32, Section 230, lines 28&29 through page 33, line 1

Page 36, Section 247, lines 5-8

Section 248, lines 9-12

Page 37, Section 258, lines 9-11

Section 263, lines 25 through page 38, line 1

studies

Sec 4.	Bristol Bay development study	\$ 250.0
Sec 29.	erosion control assessment/City of Newtok	200.0
Sec 37.	1982 fisher income survey/Bristol Bay	10.0
Sec 40.	regionwide needs assessment & land mngmt programs /Kuskokwim region	1,553.3
Sec 55.	herring processing feasibility study	158.6
Sec 69.	ground & shell fish feasibility study	441.8
Sec 70.	dry dock feasibility study	35.0
Sec 81.	cooperative mngmt plan	27.0
Sec 96.	analysis of impact of regional development on rural residents/Upper Tanana	100.0
Sec 97.	community development & energy planning/Middle Yukon	100.0
Sec 101	Athabaskan heritage curriculum development	250.0
Sec 107.	regional socioeconomic impact study/McGrath	80.0
Sec 112.	postsecondary ed needs assessment study/Yukon flats	16.0
Sec 113.	water & sewer feasibility & design study/St.Mary's	50.0
Sec 174.	alcohol & addiction studies/dry villages/U.of A	112.0'
Sec 182.	REAA facility operations & maintenance costs study	125.0
Sec 186.	whale research/North Slope Borough	250.0
Sec 189.	municipal authority options study/Arctic Slope	100.0
Sec 191.	fire needs survey	
192.	"	
193.	"	
202.	"	
203.	"	
204.	"	
Sec 216.	study effects of p.f.d. distribution..	125.0
Sec 247.	North Slope natural gas/electricity for railbelt	250.0
Sec 248.	natural gas pipeline/Prudhoe Bay to tidewater	250.0

To: A
From: Mark
5/21/82

House Finance Committee Meeting---May 21, 1982

McCutchen----he has problems with sec. 247 and 248.

Zharoff---explained the projects affecting district 14--
these are contained in secs. 261, 25, and 239.

Meekins---requested the following information: back-up for
new projects and back-up for the reductions and/or
deletions; a list of the operating projects; a list
of projects that will affect the future operating
budgets; and some kind of list that would show the
connection between projects that were reduced or deleted
and new projects.

Cotten---he talked about the fact that Susitna and the Anch-
fairbanks Intertie were out. He also brought up
that a lot of the projects in HB 643 were not originally
capital budget items---they were energy projects and
the allocations for the energy projects were not equitable
for all regions of the state.

Elmer-----Elmer gave a handout to all members relating to energy
issues in the bill. Green Lakeis reduced by 44 Million
and 25 Million has been added for the Tye project.

Bettisworth--he wanted to know if there were any "improper" appropri-
ations in the bill--and where they were.

Cotten-----he thought sec. 140 would be a good one to look into.

Montgomery--Requested that Sen. Dankworth's office (max)
provide us the back-up by Monday.

Those present at the meeting----Montgomery, Hurlbert, Meekins
Chuckwuk, Haugen, Bettisworth, Fuller, Cotten

Also present: Reps. O'Connell, Hayes and Fanning

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. SCS CS HB 643 (Finance)
 Title "An Act repealing, amending, making appropriations
 Requested by _____ Date 5/17/82

II. FISCAL DETAIL

Agency Affected Department of Community and Regional Affairs
 Program Category Affected Community Development
 BRU, Program, Or Subprogram(s) Affected Local Government Assistance
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES		133.4	142.7			
200 TRAVEL		14.0	15.3			
300 CONTRACTUAL		14.3	15.6			
400 COMMODITIES		1.7	1.0			
500 EQUIPMENT		1.1	-0-			
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		164.5	175.5			

FUNDING (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
GENERAL FUND		164.5	175.5			
FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
FULL TIME		2	3			
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

- The 26 projects totaling \$5,725,400 (work draft version) assigned to DCRA substantially remain in the final version of the bill enacted.
- No additional positions for the administration and oversight of these projects are added to the operating budget of this BRU
- The FY 84 funding is adjusted for inflation by an increase of 7% for personal services and 9% for other categories:

IV. DATE May 17, 1982

PREPARED BY Terry Earley

AGENCY DCRA/LGAD

PHONE 465-4730

Original: Legislative Finance

cc: Budget and Management

Prime Sponsor (First Legislator Named)

JUSTIFICATION

SCS CS HB 643 (Finance) contains 26 projects totalling \$5,725,400 to be administered by the Department of Community and Regional Affairs. Present staffing does not allow for the absorption of this additional work load without an increase in work force. The fiscal note reflects only two years of funding as these positions could be short term unless new capital projects are funded in succeeding years.

These two positions should provide additional support in rural Alaska where most of the DCRA projects are located. A detailed breakdown is as follows:

<u>100 Personal Services</u>		\$133,458
Local Gov't Specialist IV		
Range 19 Salary \$3,494 X 12 =	\$41,928	
Planner IV		
Range 19 \$3,494 X 12 =	41,928	
Clerk Typist III		
Range 8 Salary \$1,668 X 12 =	20,016	
Benefits	<u>30,216</u>	
<u>200 Travel</u>		\$ 14,000
8 trips to Anchorage @ \$250 per	\$ 2,000	
30 trips in Dillingham area @ \$200 per	6,000	
75 days of per diem @ \$80 per	<u>6,000</u>	
<u>300 Contractual</u>		\$ 14,280
Communications (telephone, postage)	\$ 1,800	
Printing and Advertising	400	
Office space 450 sq.ft. @ 1.70 X 12	9,120	
Copier cost	1,400	
Word Processing @ \$125 per mo.	<u>1,500</u>	
<u>400 Commodities</u>		\$ 1,700
Office equipment (one-time item)	1,100	
Office supplies	<u>600</u>	
<u>500 Equipment</u>		\$ 1,100
Major Office equipment (one-time item)	<u>1,100</u>	
TOTAL		\$164,538

- Page 2, Sec. 14. \$150,000 to the City of Fairbanks for payment as a grant for the planning phase of a community center.
- Page 3, Sec. 15. \$50,000 to the U of A, Fairbanks, for tour guides, signs and descriptive materials for the musk-ox farm and biological research area.
- Page 5, Sec. 21. (28) Demonstration projects of rural waste heat recapture - \$500,000; (29) Kotzebue geothermal engineering feasibility and equipment - \$60,000; (30) Unalaska geothermal engineering feasibility and equipment - \$100,000.
- Page 6, Sec. 27. \$730,00 to the Department of Community and Regional Affairs for a contract in the Yukon-Kuskokwim region for upgrading the health care delivery system for the 54 villages in the region.
- Page 6, Sec. 28. \$55,000 to the City of Atmautluak for fire protection equipment.
- Page 6, Sec. 29. \$200,00 to the City of Newtok for erosion control assessment.
- Page 7, Sec. 30. \$75,000 to the City of Napakiak for a dump truck.
- Page 7, Sec. 31. \$25,000 to the Dept. of Community and Regional Affairs for payment as a grant to Kalskag for a recreation area.
- Page 7, Sec. 32. \$78,00 to the City of Bethel for a prematernal home.
- Page 7, Sec. 35. \$130,000 to the City of Manokotak for a tractor.
- Page 7, Sec. 36. \$20,000 to the City of Manokotak for a tractor winch.
- Page 7, Sec. 38. \$5,000 to the City of Dillingham for beaver roundup planning.
- Page 7, Sec. 40. \$1,553,300 to the Department of Community and Regional Affairs for a contract in the Yukon-Kuskokwim area for a regionwide needs assessment and land management programs in the 54 villages in the Yukon-Kuskokwim area.
- Page 8, Sec. 51. \$185,000 to the City of Togiak for purchase of a grader and dump truck.
- Page 9, Sec. 55. \$158,600 to the Dept. of Community and Regional Affairs for a contract in the Bristol Bay region for a herring processing feasibility study in that region.
- Page 9, Sec. 56. \$350,000 to the City of Aleknagik for a municipal building.
- Page 9, Sec. 60. \$210,00 to Koliganek for heavy equipment.
- Page 9, Sec. 61. \$31,300 to the City of Bethel for a center for young people.
- Page 9, Sec. 62. \$20,000 to the City of Bethel for a professional assistance team for the chronically handicapped program.

- 'Page 10, Sec. 67. \$10,000 to the City of Platinum for a village council office.
- Page 10, Sec. 69. \$441,800 to the Dept. of Community & Regional Affairs for a contract in the Bristol Bay region for a ground and shellfish feasibility study.
- Page 10, Sec. 70. \$35,000 to Kipnuk for a dry dock feasibility study.
- Page 11, Sec. 76. \$300,000 to the AK Public Broadcasting Commission for construction of a radio station and acquisition of radio broadcasting equipment in Galena.
- Page 11, Sec. 77. \$45,000 to the AK Public Broadcasting Commission for the operation of the local radio station in Galena.
- Page 11, Sec. 79. \$30,000 to the Dept. of Community & Regional Affairs for the research, preparation, and printing of Athabascan culture educational materials.
- Page 11, Sec. 82. \$133,400 to the City of Togiak for a Yupik translator and interpreter program.
- Page 14, Sec. 95. \$100,00 to the Dept. of Community and Regional Affairs to provide local government assistance in planning and management in the Middle Kuskokwim region.
- Page 14, Sec. 96. \$100,000 to the Dept. of Community and Regional Affairs for analysis of the impact and regional development on rural residents of the Upper Tanana region.
- Page 15, Sec. 99. \$100,000 to the Dept. of Community & Regional Affairs for minority employment assistance programs in the Fairbanks area.
- Page 15, Sec. 101. \$250,000 to the Dept. of Education for Athabascan heritage curriculum development.
- Page 15, Sec. 103. \$150,00 to the Dept. of Education for payment to the Yukon-Koyukuk Regional Educational Attendance Area for a Koyukon language project.
- Page 15, Sec. 107. \$80,000 to the City of McGrath for a regional socioeconomic impact study.
- Page 16, Sec. 111. \$25,000 to the Dept. of Community and Regional Affairs for purchase of agricultural equipment for villages of the Middle Yukon region.
- Page 16, Sec. 115. \$75,000 to the City of Allaket for the acquisition of heavy equipment.
- Page 16, Sec. 116. \$30,000 to the Dept. of Community and Regional Affairs for payment as a grant to the village of Bettles for acquisition of a dump truck.

- Page 18, Sec. 128. \$100,000 to the Dept. of Public Safety for landscaping and completion of the Tok Tourist Center.
- Page 20, Sec. 140. \$400,00 to the Municipality of Anchorage for the refund of disputed lease payments and the reduction of disputed purchase obligations on state land conveyed to the municipality and subsequently sold to a former lessee of the state land.
- Page 21, Sec. 142. \$3,168,900 for Latouche Harbor.
- Page 26, Sec. 174. \$112,000 to the University of Alaska, Anchorage, Center for Alcohol and Addiction Studies, for a study of dry villages.
- Page 26, Sec. 178. \$100,000 to the City of Kotzebue for the local government assistance program.
- Page 26, Sec. 182. \$125,000 to the division of legislative finance for the Regional Educational Attendance Area Budget Oversight Committee for a study on regional educational attendance area school district facility operations and maintenance costs.
- Page 27, Sec. 186. \$250,000 to the North Slope Borough for whale research.
- Page 27, Sec. 190. \$54,000 to the City of Nome for an elder's conference.
- Page 28, Sec. 194. \$82,000 to the City of Nome for the child enrichment program.
- Page 28, Sec. 200. \$100,00 to the City of Nome for a cemetery and morgue.
- Page 29, Sec. 205. \$22,000 to the City and Borough of Juneau for a traditional weaving program.
- Page 29, Sec. 206. \$200,000 to the AK Public Broadcasting Commission for the Unalakleet radio station staffing and miscellaneous equipment.
- Page 29, Sec. 207. \$24,000 to the Office of the Governor for the contingency fund.
- Page 29, Sec. 209. \$150,000 to the City of Nome for energy efficient residential project construction.
- Page 29, Sec. 210. \$280,000 to the City and Borough of Juneau for the documentation and distribution of film footage of Celebration '82.
- Page 32, Sec. 230. \$220,000 to the U of A for the Homer red meat center.
- Page 35, Sec. 240. \$4,000,000 to the Alaska Power Authority for a loan to Alaska Electric Light and Power Company for upgrading transmission and distribution lines.
- Page 35, Sec. 245. \$6,350,000 to the Dept. of Commerce and Economic Development, fisheries enhancement loans program, for hydroelectric project related hatchery projects.

- Page 36, Sec. 247. \$250,000 to the Alaska Power Authority for a study to determine the feasibility of using North Slope natural gas for the generation of electricity for the railbelt area.
- Page 36, Sec. 248. \$250,000 to the Legislative Affairs Agency for the Senate Advisory Council to conduct a study to determine the feasibility of a natural gas pipeline from Prudhoe Bay to tidewater.
- Page 37, Sec. 255. \$95,000 to the City of Angoon for purchase of a front-end loader for road and garbage dump maintenance.
- Page 37, Sec. 256. \$70,000 to the City of Hoonah for a bulldozer for road maintenance.
- Page 37, Sec. 259. \$1,000,000 to the Dept. of Administration for trooper housing.
- Page 37, Sec. 263. \$3,120,000 to the Division of energy and power development in the Dept. of Commerce and Economic Development for: 1) long-term energy plan; 2) wind cost effectiveness study; 3) weatherization program.
- Page 38, Sec. 266. \$150,000 to the City of Delta Junction for construction or reconstruction of a tourist center.

AMENDMENT

OFFERED IN THE HOUSE:

By: _____

To: SCS CS HOUSE BILL No. 643 (Finance)

SENATE BILL No. _____

PAGE: _____

LINE: _____

Page 30, Line 10

After "Leasing and Facilities 23,888,700 (22,888,700)"

add the following intent language:

"The additional funds will be used to continue the planning and property acquisition for the Anchorage Office Complex."

Page 31, Line 8

After "Financial and Related Systers 5,000,000 (3,700,000)"

add the following intent language:

"The additional funds will be used for the continued development of Statewide accounting systems."

Page 37, line 13

After "for" delete "trooper housing." and insert the following:
"housing for State Trooper, Department of Fish and Game, and Department of Transportation and Public Facilities employees at King Salmon."



Alaska State Legislature

House of Representatives

Committee on Finance

Pouch V
State Capitol
Juneau, Alaska 99811

Official Business

M E M O R A N D U M

DATE: May 26, 1982

TO: Representative Al Adams, Chairman
House Finance Committee

FROM: Becky Fritz, Secretary
House Finance Committee

SUBJ: Senate CS CSHB 643 (Fin)

Following is a list of those sections that Committee members have requested be held for further information or have recommended changes be made to:

Page 2

Sec. 8. The Committee's recommendation was that this Sec. be deleted and that this Secs. 9 and 10 be considered in the Capital Budget.

Page 6

Sec. 27. The Department of Health & Social Services suggested this section be appropriated to the Dept. of Health and Social Services instead of Community & Regional Affairs.

Page 7

Sec. 40. Held at the request of Rep. Cotten to find out how they arrived at the number and who would do the work on the project.

Page 8

Sec. 46. The Department of Education indicated the correct number should be \$396,110, instead of \$421,000.

for capital cost over-runs

Page 10

Sec. 72. Held at the request of Reps. Meekins & Cotten for additional information.

Sec. 73 & 74. The fiscal analyst indicated there was a recommendation in the bond bill for additional funds for this project.

P. 9 Sec. 54 (same as Sec. 27)

Page 12

~~Sec. 84. Held at the request of Rep. Adams for additional backup information.~~ *Done*

Page 16

Sec. 110. Rep. Montgomery recommended this be taken out and included as part of the operating budget.

Sec. 112. Rep. Montgomery recommended this be taken out and included as part of the operating budget.

Page 18

~~Sec. 124. Rep. Chuckwuk indicated this should be "Newhalen" instead of "Nondalton".~~

Page 20

Sec. 140. Reps. Montgomery & Carney expressed concern. *Cotten, Meekins*

Sec. 141 & 142. Held at the request of Rep. Cotten for additional information.

Page 22

Secs. 147, 148, 149 & 150. The Fiscal Analyst indicated these sections weren't necessary as they were included in HB 649 which has already passed and become law (Chapter 44). *5*

Page 23

Secs. 156 & 157. The fiscal analyst indicated there was a recommendation in the bond bill for additional funds for this project.

Page 24

Sec. 163. Same as previous sections.

Page 26

Sec. 176. Rep. Montgomery recommended this be included as part of the operating budget.

Page 28

Sec. 195. Rep. Montgomery suggested this be included as an operating budget item.

Page 29

Sec. 207. Rep. Montgomery objected to the appropriation.

Page 30

Secs. 214 & 215. Rep. Meekins objected, stating this was "bad public policy".

Page 37 *Sec. 217 - more appropriate as a capital allocation.*

Sec. 263. The fiscal analyst noted that line 28 (\$250,000) is a contractual line item from the operating budget.

Page 38

Sec. 265. Rep. Cotten indicated these were unspecified grants & loans with no control over who will receive the funds.

Attached are Rep. Fanning's recommended changes to the bill.

HOUSE FINANCE COMMITTEE

May 25, 1982

8:35 a.m.

(Tape HFC 82-58, Side 1, #79)

PRESENT

Members of the committee in attendance: Representatives Adams, Cuddy, Montgomery, Fuller, Hurlbert, Chuckwuk, Meekins, Cotten, Bettisworth, and Haugen. Representative Carney was not in attendance at the meeting.

ALSO PRESENT: Jay Hogan, Director, Legislative Finance; Alison Elgee, Fiscal Analyst, Legislative Finance; Alison Farnan, Fiscal Analyst, Legislative Finance; Bob Schroeder, Fiscal Analyst, Legislative Finance; Bob Grogan, Fiscal Analyst, Legislative Finance; Elmer Lindstrom, Fiscal Analyst, Legislative Finance; and Steven Pennoyer, Director, Division of Commercial Fisheries, Department of Fish and Game.

Chairman Adams called the meeting to order and informed committee members that they would proceed with a Sectional Review of SCS CSHB 643 (Finance). Following a request made by members during an informal meeting of the Finance Committee on May 21, 1982; backup information had been compiled for review by the full committee. Chairman Adams informed members that backup information for the following sections was not available for today's meeting; however, the information will be forthcoming for review by the committee: Sections 16 through 20; Section 29; Section 40; Sections 92 through 94. Chairman Adams informed members that it was his intent to proceed page by page through the legislation with members noting those sections which they require backup information for further review.

SCS CSHB 643 (Finance)

SCS CSHB 643 (Finance) - "An Act repealing, amending, making, and extending lapse dates on appropriations; and providing for an effective date."

Page 1

Representative Meekins asked for additional information concerning Section 1 and Section 2. BOB GROGAN, Fiscal Analyst with the Legislative Finance Division explained that he had not received anything from the Department of Fish and Game therefore did not have any details at this time. The committee requested that the Department be contacted and a representative meet with the committee to explain Sections 1 and 2. Chairman Adams

informed members that they would return to page 1 when a representative from the Department arrived.

Page 2

Representative Meekins asked for an explanation of the decreased funding to the Matanuska-Susitna Borough as outlined in Section 5. ALISON ELGEE, Fiscal Analyst with the Legislative Finance Division explained that under ch. 104 a total of \$6,200,300 was appropriated to the Borough for the Iditarod school which was destroyed by fire. The \$6,200,300 was an estimate of the cost of reconstruction. While awaiting settlement by the insurance company, the state appropriated the funds for reconstruction. Following settlement, the funds would return to the state. The money has been encumbered by the Department of Administration and is in the state treasury. The funding in the amount of \$2,820,300 as listed in the bill is the difference between the cost of reconstruction and amount of insurance settlement. Representative Meekins stated that the clause "if the borough subrogates its right to all proceeds from insurance on the school to the state" would place the school in a precarious position since the cost of reconstruction could exceed the \$2,820,300 and the insurance settlement would not then be available to the district. Chairman Adams asked Ms. Elgee to investigate to see if this situation could arise to determine if changes should be made to Section 8.

Representative Montgomery asked if there was a relationship between Section 9 and 10 with Section 8? Representative Cotten responded that they do not tie in. Representative Meekins responded that not only is Section 9 and 10 a new appropriation but when you want funding for a new school and school related equipment, bonds are issued. He stated that there is a statute which allows for 50% reimbursement so if the legislature is going to deviate from process by providing funding for one district, they should do it for all districts.

(Representative Fuller left at this time.)

Representative Cuddy referred to Section 14 and asked if there is to be a direct relationship in other areas of the bill? He stated that if there is no relationship with regard to where the money comes from and where it is going, then it would seem that there should be a reappropriation. Representative Cotten responded that HB 643 is a new capital and operating bill and is a reallocation and reappropriation of projects with the bulk coming from hydro projects appropriated last year. Representative Meekins agreed with Representative Cotten's comment and stated that in the past there has been a direct correlation between projects that have been reappropriated for other things. He stated that this bill is different from other transfer bills.

Page 3

18-20 backup
Recd

Representative Jenkins requested that Sections 15 through 20 be held for discussion awaiting the receipt of backup information.

Page 6

Representative Cotten referred to Section 27. He wondered why the funds, which are for a health care delivery system, are to be appropriated to the Department of Community and Regional Affairs instead of the Department of Health and Social Services?

Page 7

Representative Montgomery asked that Section 33 be noted.

Representative Jenkins asked that Section 40 be held awaiting the receipt of backup information and commented that there should be a Form 35 which would provide specifics with regard to projects.

Page 8

Representative Cotten referred to Section 46 and asked if this was a usual situation when there is a budget overrun? ALISON ELGEE, Fiscal Analyst with the Legislative Finance Division responded that the appropriation is to cover capital construction shortfalls. She responded that she did not know the source of the original appropriation, that there were several sources. She stated that the Department did feel that this amount was adequate to complete the project.

Page 10

With regard to Section 65, Representative Cotten asked who will receive the appropriation?

Representative Cotten requested backup information for Sections 69 and 70.

Representative Jenkins asked for backup information for Section 72. Representative Cotten responded that he had requested that backup information earlier. He stated that there are a lot of people who do not currently have power however, this only addresses eight people who will be receiving assistance. Representative Jenkins stated that he would like the names of the individuals and requested that Section 72 be held for further discussion.

With regard to Section 73, BOB SCHROEDER, fiscal analyst with the Legislative Finance Division explained that it is the deletion of money from a previous capital appropriation for the Bethel jail. He explained that in the current bond bill, it considers the amount deleted in Section 73 and requests an additional amount to

provide for a regional facility. Mr. Schroeder explained that should the deletion be accepted, the facility would be three million dollars short for completion, even with the bond funding.

Page 11

In reference to Section 74, Representative Meekins explained that Bethel does need a new jail and the appropriation was made for \$3.4 million several years ago. The city had some land problems so consequently by the time they straightened out the land situation, inflation had increased the cost of the jail obstructing the city from building the type of facility which they desired with the amount of funding available. As a result, the Bond Committee decided that the City should have the amount that inflation had eroded as well as increasing the appropriation to provide for a multi-purpose regional correctional facility. Representative Meekins explained the benefits of this type of a regional facility. Representative Meekins stated that he had talked with the governor and he felt there should be a multi-purpose regional correctional facility in Bethel and should the bill get to him with this repealer included, he would veto the repeal.

Representative Cuddy asked what the cost per resident as included in Sections 76 and 77 will be? He requested copies of the backup information.

Representative Meekins had to leave the meeting at this time and requested that additional information be provided for Sections 140, 214, 220, and 259.

Page 12

Chairman Adams indicated that he had a question concerning Section 84 and stated that it would be held awaiting additional backup information.

Page 14

Representative Montgomery asked why Section 94 did not indicate a dollar amount? JAY HOGAN, Director of the Division of Legislative Finance responded that it is a matter of drafting style and that in this case they are repealing the entire amount of the appropriation. Mr. Hogan stated that when the bill passed out of Senate Finance, the Division made sure that the full repealers are only left on items where the full appropriation was made. The total amount under Section 94 is \$400,000.

Representative Cuddy requested backup information for Sections 96 and 97.

Page 15

Representative Cuddy requested backup information for Sections 98 through 103.

Representative Cotten requested backup information for Section 107.

In reference to Section 110, Representative Montgomery stated that this is to a REAA district and questioned why one school district is receiving a supplement to their operating budget. Alison Elgee, fiscal analyst, responded that this is a high school vocational program and normally the program should be funded by the foundation formula funding which goes to each district.

(Tape Change, HFC 82-58, Side 2)

Representative Cotten asked for additional information on Section 112 and Section 113 concerning the means of development of the figures.

Page 17

(Representative Bettisworth arrived at this time.)

Representative Cotten asked what "life safety upgrade" means as referenced in Section 118. Alison Elgee, fiscal analyst, responded that it is a phrase the department uses for code violations. Representative Cotten stated that he would still like to know what this entails.

(Representative Haugen arrived at this time.)

Page 1 (continued)

Chairman Adams indicated that a representative from the Department of Fish and Game was present to explain Sections 1 and 2 on page 1 of the bill. Representative Chuckwuk commented that H3 643 was referred to Resources and Finance and brought up on the floor and expressed concern with what the committee was doing having a member of the department re-explain for a member simply because he was not present at other meetings. Representative Chuckwuk felt that the committee was scrutinizing the bill more than necessary and it was repetitious. Chairman Adams responded that the committee wished to publically air some of the areas which were of concern.

STEVE PENNOYER, Director of the Division of Commercial Fisheries with the Department of Fish and Game, commented on page 1, Section 1 and Section 2. He explained that the bill reappropriates \$125,000 from a capital allocation given to the Department last year for statewide fisheries studies and combines with another new \$125,000 to fund a study in Bristol Bay on infra-structure, product development, etcetera. Mr. Pennoyer

explained that the statewide fisheries studies were for three specific projects, one of which was in Bristol Bay. The original project proposal was for \$300,000 for research studies specifically related to the major changes in production over the past few years in sockeye salmon runs to suggest ways to manage and hold it at the historical three million catch per year level. He explained that the funding was committed and the project started. The bill would transfer \$125,000 from Section 1 and Section 2 for a total of \$250,000 which would be appropriated under Section 4 of the bill for a Bristol Bay development study.

Page 18

Representative Cotten commented that the recently approved ~~corrections bond package~~ includes funding as outlined in Sections 126 and 127.

Page 19

Representative Montgomery requested additional backup information for Section 129.

Page 20

Representative Meekins, Montgomery and Cotten requested additional backup information for Section 140.

There was discussion by members concerning the method of review being used by the committee.

MEETING

Chairman Adams informed members that there would be a meeting at 3:30 a.m. on Wednesday, May 26, 1982, to complete the review of the bill beginning with page 21. There will be a bill session following Wednesday's floor session.

ADJOURNMENT

The meeting adjourned at 9:30 a.m.

Tape HFC 82-58, Side 1, #79 to end
82-58, Side 2, #201 to #257

HOUSE FINANCE COMMITTEE

May 26, 1982

8:35 a.m.

(Tape HFC 82-58, side 2 #360.)

PRESENT

All Members of the Committee were present except Representative Cuddy. (Representatives Carney, Hurlbert, Meekins and Fuller arrived later in the meeting.) ALSO PRESENT: Representative Phillips; Dr. Rabeua, Division of Public Health, Department of Health and Social Services; Steve Hole, Department of Education; Mark Wittow, Department of Natural Resources; Bob Price, Department of Law; Mike Scott, Aide to Senator Ferguson; and J. H. Hogan, Director, and Fiscal Analysts Alison Elgee, Bob Schroeder, Alison Farnan, Elmer Lindstrom and Bob Grogan, Legislative Finance Division.

HB 643

Chairman Adams called the meeting to order. The Committee continued their review of the Senate CS for CS for HB 643 (Fin).

SCS CSHB 643 (Finance) -- "An Act repealing, amending, making, and extending lapse dates on appropriations; and providing for an effective date."

Chairman Adams advised a question was raised yesterday regarding ~~Sec. 27~~ DR. RABEUA, Department of Health and Social Services, testified that the Department would recommend that this section be appropriated to the ~~Department of Health and Social Services~~ rather than the Department of Community and Regional Affairs. He said their Department already provides funding for health projects in the Yukon-Kuskokwim area, and it would be easier to administer if the appropriation was to the Department of Health and Social Services.

ALISON ELGEE, Fiscal Analyst, Legislative Finance Division, advised a question was raised yesterday regarding ~~Sec. 27~~ as to whether this language would be adequate in covering the cost of school reconstruction if they left in the sentence "if the borough subrogates its right to all proceeds from insurance on the school to the state." She advised she checked with the Borough Comptroller, and this reallocation is based on the assumption that they would retain the insurance proceeds. She said that in order to not create problems for the borough, they should eliminate this sentence from the section.

Representative Cotten stated he has received a letter from the borough comptroller saying they have already returned \$3.9 million. He commented when this was originally brought up, the plan was for them to receive the money and return it to the State. Ms. Elgee commented the insurance proceeds will make up about one-half of the amount they need to rebuild the school. There was further discussion.

Representative Cotten said he thought section 8 should be deleted completely, and ~~Sec. 9 and Sec. 10~~ should be put in the capital budget.

Chairman Adams asked if it was correct that the discussion last year was that once the insurance money was collected, the remaining money would return to the general fund. Ms. Elgee said that was correct. She commented that if this section were to be eliminated from the bill they would use the money to reconstruct the school.

Chairman Adams said he would recommend on the floor that this ~~section be deleted from the bill.~~

Chairman Adams advised he has received back-up information on Sec. 18, 19 and 20.

(Representative Carney arrived at this time.)

Chairman Adams asked if Representative Cotten still had questions on ~~Sec. 20~~. Representative Cotten said he was curious as to how they arrived at the number and who would do the work on the project. Chairman Adams said he would ~~continue to hold~~ this section open.

(Representative Hurlbert arrived at this time.)

Representative Montgomery said he had questions on ~~Sec. 25~~. MR. STEVE HOLE, Department of Education, stated he checked with the school district and the correct number should be ~~Sec. 25~~. He said that is the aggregate of cost over-runs for four projects.

Chairman Adams advised he has received back-up information for Sec. 55.

Chairman Adams advised he will ~~continue to hold~~ ~~Secs. 72, 73 and 74~~ open until Representative Meekins indicates he has answers to his questions. Representative Cotten said he also had questions on Sec. 72. He said they have been trying to find out who the home-owners are, but haven't been able to. He formally requested that the Chairman find out who these home-owners are.

(Representative Meekins arrived at this time.)

Representative Cotten pointed out the project in Sec. 78 is a cost overrun according to the Form 35 he has. He said it appears this is not a new project, but a cost over-run.

There were no further questions on pages 12, 13, 14 or 15.

Page 16

Regarding Sec. 110, Representative Montgomery said he maintained his point that unless this is for a cost over-run these funds should be taken out of the operating budget. He said the same situation exists with regard to Sec. 112.

Page 17

Regarding Sec. 118, Representative Cotten said it has been brought to his attention that they do not have a swimming pool. Representative Montgomery asked if "life safety" pertained to building safety. Mr. Hole said one of the highest priority items of the Department was the category of life safety as it relates to the status of the actual school. He said life safety relates to meeting building codes, etc.

Representative Montgomery asked if the Department has prepared a list of the more needed projects. Mr. Hole said that was included in their FY 83 budget request. He explained that those requests given to them from the REAA's were included in their list to the Governor. He said some of those were included in the budget, some are in the bond bills, and some are in this bill. Representative Montgomery asked if this section duplicated any other request. Mr. Hole said not to his knowledge. Representative Montgomery asked if there were requests that were not included in the capital budget, bond bill or here. Mr. Hole said that is correct. Representative Montgomery commented he doesn't see any consistency.

Representative Meekins said he has questions on Sec. 121 and Sec. 131. He said they appear to be very similar, if not for the same thing. Representative Cotten commented that one amends a 1960 Session Law and the other amends a 1931 Session Law. Representative Meekins commented he has seen legislation where they go from a larger number to a smaller number retroactively, but it doesn't seem proper to go back and change a number to a higher figure.

(Representative Fuller arrived at this time.)

J. H. HOGAN, Director, Legislative Finance, said they are capital projects so he supposed they could do this, but he agreed that the normal situation would be to create a new capital budget appropriation. Representative Cotten said it is probably legal even though it is unusual.

Page 18

Representative Meekins said he has a question on the courts and trial courts. He asked if the reduction was because there was surplus money. BOB SCHROEDER, Fiscal Analyst, Legislative Finance Division, explained the ASHA payments budgeted by the Court System appear to have been double budgeted. He said the Department of Administration doesn't need this money to pay the ASHA rent for the Court System.

Regarding [REDACTED] Representative Chuckwuk said he thinks it should be be " [REDACTED]" instead of " [REDACTED]". He said he will check into this.

Page 19

Representative Montgomery said he will check the back-up information to see if it answers his questions on Sec. 129.

Page 20

Chairman Adams advised there are people present to explain the situation [REDACTED] addresses. MARK WITLOW, Department of Natural Resources, testified that in 1977 and 1978 the Legislature passed a law which allowed lease holders of state lands who had their property reassessed after the pipeline boom in Anchorage to have some relief from the mandated five year reappraisal. He advised that last year that date was extended back to July 1974. He said this appropriation has to do with someone who held a lease and the land was later transferred to the Municipality of Anchorage. He said the person purchased the lease from the Municipality. Therefore, Mr. Wittow said, the 1977 and 1981 law couldn't apply, nor could the fiscal note accompanying the bill.

Representative Cotten said they made the law retroactive to July 1974. He asked when the person purchased the property. Mr. Wittow said in 1979. He said in 1981 the Legislature extended the date back to 1974, before that it was January 1975.

Representative Cotten asked what the retroactive date had to do with the purchase of the land.

(Tape change, HFC 82-59, side 1.)

BOB PRICE, Department of Law, said he thinks this individual purchased the piece of property based upon the earlier appraisal which he had prior to the authorization for a reconversion, and therefore he purchased it at a greater price than he would have purchased it if this law which passed last year had been in effect at the time of the purchase.

Representative Cotten said he was operating under the conditions of law at the moment when he purchased it. Mr. Price agreed.

Representative Cotten said the Legislature later passed a law, and this person would like to take advantage of that. Mr. Price agreed.

Representative Meekins said his question is whether or not the law had passed and been in effect at the time the person purchased the land from the municipality, the problem was the way it was constructed, his appraisal date was in the wrong place. He said it was state land, it became municipal land, and they sold it to the lessee. Mr. Wittow said the conversion bill passed in 1977 and technical amendments were made to it in 1978. He said at that time it applied only to reappraisals made after January 1975, and then in 1981 the date was extended back to July 1974, so at the time the property was transferred to the Municipality and purchased, January 1975 was the date. Representative Meekins said the conversion law was in effect, but the date was 1975. Mr. Wittow agreed.

Representative Meekins asked if he knew the conditions and terms of the agreement. Mr. Wittow said he believes it was based on reappraised value. He said it was reappraised in the latter half of 1974. He said he didn't know the exact terms. Representative Meekins said if he had an appraisal in 1974, if the conversion law had not applied there would have been five years of normal appreciation, but since the conversion law did apply, at least a couple of the years would have been at the legal maximum of 10%. He asked if that was correct. Mr. Wittow said he didn't think the conversion law applied because his reappraisal occurred prior to the date of the leases that were affected by the conversion law.

Representative Montgomery said the purchase was made and terms were known by the purchaser and seller, has anything occurred legally that the State has an obligation to refund money to the purchaser? Mr. Price said the State has no legal obligation in the sense that if the State were sued by the individual. He said the State would have no legal obligation to readjust a purchase price which he entered into with the Municipality of Anchorage. He said if the Legislature wants to enact legislation, however, to correct what could be construed as an inequity, they have the authority to do so.

Representative Montgomery said there is no legal reason to enter into this purchase. He said a purchase was made, conditions were met by both groups, and there is no legal reason why this money should be paid. Mr. Price said the State has no legal obligation to enact this appropriation.

Representative Montgomery said, in case the State wished to be benevolent and make this money payment, is it possible that other claims could be made on the same basis. Mr. Price said if there are other ones there, they should certainly be considered on the same basis so there would be equal treatment of any other

applicants. Representative Montgomery said that his concern. He said isn't it a possibility that there might be other cases. Mr. Price said it is possible, but he has no information on that.

Representative Montgomery asked if the legal department had a recommendation as to the payment or nonpayment of the \$400,000. Mr. Price said he had no recommendation. He said the State is not legally obligated to enact this appropriation.

Representative Carney said he would submit that not only is the State not legally obligated, they are not morally obligated in anyway. He said this gentleman simply failed to get the very, very good deal that he got on some other property. Representative Carney commented this figure (in sec. 140) represents the magnitude of the undervaluation of the land that was disposed of. He said those properties were appraised at 1973 values and sold at the price. He said this gentlemen bought one piece, of the three or four pieces he owns, at the fair market value, the rest he got for practically nothing. He said it would be a real outrage if they were to pay it.

Representative Chuckwuk commented on the retroactive aspect of the legislation.

Representative Cotten referred to [REDACTED] and said the back-up information he has shows the upgrade isn't necessary anymore. There was brief discussion. Chairman Adams said he would hold Secs. 141 and 142 [REDACTED]

Page 22

Representative Cotten requested additional information on Sec. 149. Representative Meekins said [REDACTED] appear to be amendments to appropriation bills. He asked what they are and why there were being reduced. ALISON FARNAM, Fiscal Analyst, Legislative Finance Division, explained this applies to a supplemental appropriation so they can continue the General Relief Medical Program at its present level through the remaining fiscal year. She said these have already been passed on HB 549 [REDACTED] (1974). Representative Meekins asked if these sections are duplicating what was passed in HB 549. Ms. Farnan said yes. Representative Meekins said didn't need to include it in here then. Ms. Farnan agreed. Representative Meekins commented on the General Relief Medical program.

(Representative Carney left at this time.)

Page 23

[REDACTED] Representative Montgomery said he has questions on [REDACTED] Ms. Elze said this appropriation is being considered in the Education bond package. She said the information they have shows funding for Diomedes is insufficient and an additional

\$600,000 is being requested on the basis that these appropriations will not be eliminated. In answer to a question from Representative Montgomery, Ms. Elgee said section 156 would eliminate \$1,932 million. In addition, she said there is an appropriation in [redacted] of the bill which is \$1 million for the Diomed High School. She said the total cost of the project is somewhere around \$4.8 million, and the additional \$600,000 in the bond bills would bring the appropriation up to that amount if these appropriations remain intact. Representative Meekins said the point is that in this bill those appropriations are not to remain intact. He commented on the Diomed school and the bond package. He said this is the same situation as the Bethel Jail.

Representative Cotten said he has received a letter from the State Board of Education suggesting these sections be removed from the bill.

Page 25

There were no questions on this page.

Page 26

Representative Meekins said he has questions on Sec. 179. He asked if that appropriation is in addition to the amount in the operating budget for Chuckchi Community College. Chairman Adams said he does have back-up on this section. Ms. Elgee said this is in addition to their operating budget. She said the same is true for Sec. 183. She said both these would be rolled into their base for the operating budget in the future.

Representative Cotten said Sec. 178 looks like an operating expense. He said these would probably be better placed in the operating budget.

Representative Cotten asked what Sec. 181 was for. MIKE SCOTT, Aide to Senator Ferguson, said the appropriation is to the City of Kotzebue, and it will be a pass through. He said the Governor has said no designated grants, so these funds are to go to the City and they will put it out to bid.

Page 27

Representative Montgomery commented Sec. 188 also seems to be for operating expenses of the University. There was brief discussion.

(Representative Hurlbert left at this time.)

Page 28

Representative Montgomery said Sec. 125 appears to be an extension of the Northwest REAA appropriation. He said it seems

they should already be funded through the allocation of funds in the Foundation Program. Mr. Scott said this was funded last year by the Legislature as a separate appropriation. He said it was not rolled into the school district's budget, so they requested a one time appropriation again. He said this is not covered under the Foundation Program. He said they don't receive enough bilingual money to fund this program.

Representative Montgomery asked if Sec. 197 is for cost overruns. Representative Cotten said the back-up information he has indicates this is to complete the final phase of building construction. Representative Montgomery removed his objection to this section.

Page 29

Representative Meekins asked what Sec. 205 was for. Mr. Scott said this proposal was requested by the Tlingit/Haida Central Council. He said they will take local arts people and train them in the art of traditional weaving.

Representative Montgomery said he didn't see any reason for [redacted]. Representative Cotten said apparently they spent \$24,000 from the Governor's contingency fund transferring generators to Unalakleet. Representative Montgomery said that is what contingency funds are supposed to be used for.

Representative Haugen asked what Sec. 210 was. Mr. Scott said the proposal was submitted by Sealaska Heritage Foundation. He explained this past spring there was a celebration of the major clans in Southeast for the first time in history. He said the request is to put the pictures taken into film format and distribute it throughout the State as a documentary on their history. Representative Meekins questioned the amount for the project. Mr. Scott will provide the budget information.

Representative Montgomery suggested Sec. 211 would normally be included in the University budget. There was brief discussion.

Page 30

Representative Meekins said he had questions on [redacted] - objected opposed - bad public policy

Chairman Adams stated they would recess at this time and continue after the floor session.

ADJOURNMENT

The meeting recessed at 9:35 a.m.

Tape HFC 82-58, side 2 #360 to end
HFC 82-59, side 1 #001 to #605

Page 37

Section 265

In response to a question from Representative Cotten concerning line 28, (1) long-term energy plan \$250,000; it was noted that this is a contractual line-item from the operating budget.

Page 38

Section 265

Representative Cotten questioned the fact that these appeared to be for unspecified grants and loans and there is no control with regard to who will be receiving the funds. He felt that the legislature should be able to determine who would receive grant funds.

Original sponsor: Chuckwuk

Offered: 5/17/82
Referred: Rules

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 SENATE CS FOR CS FOR HOUSE BILL NO. 643 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act repealing, amending, making, and extending
7 lapse dates on appropriations; and providing for an
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. Section 30, ch. 82, SLA 1981, page 139, line 10 (Department
11 of Fish and Game, fish and game resources) is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
14 Fish and Game Resources	<u>8,096,400</u> [8,221,400]	<u>8,096,400</u> [8,221,400]

15 * Sec. 2. Section 30, ch. 82, SLA 1981, page 140, line 5 (Department of
16 Fish and Game, fish and game resources) is amended to read:

	ALLOCATIONS
18 Fishery Studies - Statewide	<u>875,000</u> [1,000,000]

19 * Sec. 3. Section 30, ch. 82, SLA 1981, page 157, line 12 (Bristol Bay
20 Native Association-Development Plan) is repealed.

21 * Sec. 4. The sum of \$250,000 is appropriated from the general fund to
22 the Department of Community and Regional Affairs for payment for a contract
23 for a Bristol Bay development study in the Bristol Bay region.

24 * Sec. 5. \$60,000 of the appropriation made in sec. 69, ch. 173, SLA 1980
25 repealed by sec. 16(a), ch. 16, SLA 1981 is reappropriated for payment as a
26 grant to the City of Kasaan for construction of the dock.

27 * Sec. 6. Section 286, ch. 50, SLA 1980, page 62, line 14 (Snider Park
28 development - Wasilla) is repealed.

29 * Sec. 7. The sum of \$150,000 is appropriated from the general fund for

1 payment as a grant to the Matanuska-Susitna Borough for septic disposal
2 construction.

3 * Sec. 8. Section 1, ch. 104, SLA 1981 is amended to read:

4 Section 1. The sum of \$2,820,300 [\$6,200,300] is appropriated from
5 the general fund for payment as a grant to the Matanuska-Susitna Borough
6 for the reconstruction of the Iditarod Elementary School in Wasilla
7 which was destroyed by fire on January 19, 1981, if the borough subro-
8 gates its right to all proceeds from insurance on the school to the
9 state.

10 * Sec. 9. The sum of \$850,000 is appropriated from the general fund for
11 payment as a grant to the Matanuska-Susitna Borough for an addition to
12 Talkeetna High School.

13 * Sec. 10. The sum of \$250,000 is appropriated from the general fund for
14 payment as a grant to the Matanuska-Susitna Borough for purchase of school
15 yard and parking maintenance and snow removal equipment.

16 * Sec. 11. Section 286, ch. 50, SLA 1980, page 69, line 12 is amended to
17 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
20 McGrath emergency landing		
21 strip	<u>3,400</u> [85,000]	<u>3,400</u> [85,000]

22 * Sec. 12. The sum of \$81,600 is appropriated from the general fund for
23 payment as a grant to the City of McGrath for an emergency landing strip on
24 Cranberry Ridge.

25 * Sec. 13. Section 30, ch. 82, SLA 1981, page 157, line 15 (minority
26 business enterprise-management program) is repealed.

27 * Sec. 14. The sum of \$150,000 is appropriated from the general fund to
28 the City of Fairbanks for payment as a grant for the planning phase of a
29 community center.

1 * Sec. 15. The sum of \$50,000 is appropriated from the general fund to
2 the University of Alaska, Fairbanks, for tour guides, signs, and descriptive
3 materials for the musk-ox farm and biological research area.

4 * Sec. 16. Section 25, ch. 80, SLA 1979, page 73, line 34 (fogiak gener-
5 ator) is repealed.

6 * Sec. 17. Section 286, ch. 50, SLA 1980, page 88, line 18 is amended to
7 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
10 Napakiak road	<u>24,000</u> [600,000]	<u>24,000</u> [600,000]

11 * Sec. 18. Section 30, ch. 82, SLA 1981, page 169, line 11 is amended to
12 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
15 Tuntutuliak Boardwalk/ 16 Airport Access Road	<u>12,000</u> [472,000]	<u>12,000</u> [472,000]

17 * Sec. 19. Section 30, ch. 82, SLA 1981, page 170, line 11 is amended to
18 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
21 Kongiganak Airport Road	<u>3,000</u> [150,000]	<u>3,000</u> [150,000]

22 * Sec. 20. Section 30, ch. 82, SLA 1981, page 171, line 10 is amended to
23 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
26 Koliganek Runway 27 Lighting	<u>10,000</u> [250,000]	<u>10,000</u> [250,000]

28 * Sec. 21. Section 1, ch. 54, SLA 1980, as amended by sec. 49, ch. 120,
29 SLA 1980 and sec. 52, ch. 90, SLA 1981, is amended to read:

1 Section 1. The sum of \$21,627,000 [\$14,755,000 IS APPROPRIATED
 2 FROM THE RENEWABLE RESOURCES DEVELOPMENT FUND, AND THE SUM OF
 3 \$11,835,000] is appropriated from the general fund to the Alaska Power
 4 Authority to be allocated as grants or loans as determined in each
 5 instance by the director of budget and management in the Office of the
 6 Governor for the following projects:

Project	Amount
(1) Dillingham -- Lake Elva	<u>\$550,000</u> [\$4,000,000]
(2) Lake Tyee	\$15,000,000
(3) Haines -- Dyeabus	400,000
(4) Larsen Bay	200,000
(5) (Vetoed)	
(6) Angoon <u>power</u> [TIDAL] project	250,000
(7) (Vetoed)	
(8) Village electrical cooperative fuel conversion project	125,000
(9) Office of the Governor - Susitna plan of study revisions	1,365,000
(10) Elim village electrical cooperative project	50,000
(11) Togiak village electrical cooperative project	40,000
(12) Goodnews Bay village electrical cooperative project	45,000
(13) <u>Akutan</u>	<u>127,000</u>
(14) Savoonga	50,000
(15) White Mountain	50,000
(16) Projects in Ouzinkie, Chuathbaluk, Red Devil, Stony River, Nikolai, Hughes, Russian Mission,	

1	Crooked Creek, Sleetmute, Takotna, Telida,	
2	Koyukuk, Sheldon Point, Ambler, Grayling, Crater	
3	Lake, Buckland, Tanana reconnaissance	
4	studies	200,000
5	(17) Kaltag	50,000
6	(18) (Vetoed)	
7	(19) Shungnak	50,000
8	(20) Kiana	50,000
9	(21) (Vetoed)	
10	(22) Tazimina	50,000
11	(23) Iliamna-Newhalen electric cooperative	300,000
12	(24) Nushagak electrical cooperative	150,000
13	(25) Unalakleet wind project	100,000
14	(26) Northwest regional educational attendance	
15	area -- Noatak school	225,000
16	(27) Northwest coal resources investigation	250,000
17	(28) Demonstration projects of rural waste heat	
18	recapture	500,000
19	(29) Kotzebue geothermal engineering feasibility	
20	and equipment	<u>60,000</u> [600,000]
21	(30) Unalaska geothermal engineering feasibility	
22	and equipment	100,000
23	(31) Old Harbor	990,000
24	(32) Skagway wind project	100,000
25	(33) Central	200,000

26 * Sec. 22. Section 11, ch. 90, SLA 1981 is amended to read:

27 Sec. 11. The sum of \$15,000 [\$4,500,000] is appropriated from the

28 general fund to the Alaska Power Authority for design and engineering

29 for the Lake Elva hydroelectric project.

1 * Sec. 23. The sum of \$428,000 is appropriated from the general fund for
2 payment as a grant to the City of Bethel for a water and sewer vehicle main-
3 tenance facility.

4 * Sec. 24. The sum of \$7,000 is appropriated from the general fund for
5 payment as a grant to the City of Togiak for combined facility planning.

6 * Sec. 25. Section 46, ch. 90, SLA 1981 is amended to read:

7 Sec. 46. The sum of \$500,000 [\$3,450,000] is appropriated from the
8 general fund to the Alaska Power Authority for the following feasibility
9 studies relating to energy projects:

10	(1) [KODIAK WASTE HEAT COGENERATION PROJECT	\$2,500,000]
11	(2) Kotzebue district heating and power feasibility	
12	and design	120,000
13	(3) Kotzebue coal utilization study	100,000
14	(4) Ouzinkie waste heat project	<u>250,000</u> [700,000]
15	(5) Saint Mary's waste heat and district	
16	heating study	30,000

17 * Sec. 26. Section 3, ch. 54, SLA 1980 is amended to read:

18 Sec. 3. The sum of \$1,500,000 [\$3,500,000] is appropriated from
19 the general fund to the Alaska Power Authority power project revolving
20 fund (AS 44.56.170) to be allocated as loans for the following projects:

21	(1) Alaska Electric Light and Power	1,500,000
22	(2) [BETHEL	2,000,000]

23 * Sec. 27. The sum of \$730,000 is appropriated from the general fund to
24 the Department of Community and Regional Affairs for a grant in the Yukon-
25 Kuskokwim region for upgrading the health care delivery system for the 54
26 villages in the region.

27 * Sec. 28. The sum of \$55,000 is appropriated from the general fund for
28 payment as a grant to the City of Atmautluak for fire protection equipment.

29 * Sec. 29. The sum of \$200,000 is appropriated from the general fund for

1 payment as a grant to the City of Newtok for erosion control assessment.

2 * Sec. 30. The sum of \$75,000 is appropriated from the general fund for
3 payment as a grant to the City of Napakiak for a dump truck.

4 * Sec. 31. The sum of \$25,000 is appropriated from the general fund to
5 the Department of Community and Regional Affairs for payment as a grant to
6 Kalskag for a recreation area.

7 * Sec. 32. The sum of \$78,000 is appropriated from the general fund for
8 payment as a grant to the City of Bethel for a prematernal home.

9 * Sec. 33. The sum of \$200,000 is appropriated from the general fund for
10 payment as a grant to the City of Togiak for a fire station.

11 * Sec. 34. The sum of \$125,000 is appropriated from the general fund for
12 payment as a grant to the Bristol Bay Borough for a fire truck.

13 * Sec. 35. The sum of \$130,000 is appropriated from the general fund for
14 payment as a grant to the City of Manokotak for a tractor.

15 * Sec. 36. The sum of \$20,000 is appropriated from the general fund for
16 payment as a grant to the City of Manokotak for a tractor winch.

17 * Sec. 37. The sum of \$10,000 is appropriated from the general fund to
18 the Department of Community and Regional Affairs for the 1982 fishery income
19 survey in the Bristol Bay region.

20 * Sec. 38. The sum of \$5,000 is appropriated from the general fund for
21 payment as a grant to the City of Dillingham for beaver roundup planning.

22 * Sec. 39. The sum of \$1,200,000 is appropriated from the general fund to
23 the Department of Transportation and Public Facilities for payment as a grant
24 to Nunapitchuk for the final phase of the airport construction.

25 * Sec. 40. The sum of \$1,553,300 is appropriated from the general fund to
26 the Department of Community and Regional Affairs for a contract in the Yukon-
27 Kuskokwim area for a regionwide needs assessment and land management programs
28 in the 54 villages in the Yukon-Kuskokwim area.

29 * Sec. 41. The sum of \$40,000 is appropriated from the general fund to

1 the Department of Commerce and Economic Development for a fisheries loan
2 officer in Dillingham.

3 * Sec. 42. The sum of \$280,800 is appropriated from the general fund for
4 payment as a grant to the City of Newhalen for fire protection equipment.

5 * Sec. 43. The sum of \$55,000 is appropriated from the general fund for
6 payment as a grant to the City of Eek for fire protection equipment.

7 * Sec. 44. The sum of \$2,500 is appropriated from the general fund for
8 payment as a grant to the City of Togiak for a health clinic.

9 * Sec. 45. The sum of \$260,000 is appropriated from the general fund for
10 payment as a grant to the City of Ekwok for airport electrification.

11 * Sec. 46. The sum of \$421,000 is appropriated from the general fund to
12 the Department of Education for payment as a grant to the Lake and Peninsula
13 Regional Educational Attendance Area for budget overruns.

14 * Sec. 47. The sum of \$132,000 is appropriated from the general fund for
15 payment as a grant to the City of Kwethluk for a health care facility.

16 * Sec. 48. The sum of \$130,000 is appropriated from the general fund to
17 the Department of Community and Regional Affairs for payment as a grant to
18 Koliganek for village electrification.

19 * Sec. 49. The sum of \$55,000 is appropriated from the general fund for
20 payment as a grant to the City of Tuluksak for fire protection.

21 * Sec. 50. The sum of \$70,000 is appropriated from the general fund for
22 payment as a grant to the City of Dillingham for purchase of an ambulance.

23 * Sec. 51. The sum of \$185,000 is appropriated from the general fund for
24 payment as a grant to the City of Togiak for purchase of a grader and dump
25 truck.

26 * Sec. 52. The sum of \$500,000 is appropriated from the general fund for
27 payment as a grant to the City of Dillingham for construction of the Wood
28 River Road.

29 * Sec. 53. The sum of \$3,500 is appropriated from the general fund to the

1 Department of Commerce and Economic Development for office space for the
2 fisheries officer in Dillingham.

3 * Sec. 54. The sum of \$32,000 is appropriated from the general fund to
4 the Department of Community and Regional Affairs for payment as a grant for
5 emergency patient travel in the Yukon-Kuskokwim area.

6 * Sec. 55. The sum of \$158,600 is appropriated from the general fund to
7 the Department of Community and Regional Affairs for a contract in the Bristol
8 Bay region for a herring processing feasibility study in that region.

9 * Sec. 56. The sum of \$350,000 is appropriated from the general fund for
10 payment as a grant to the City of Aleknagik for a municipal building.

11 * Sec. 57. The sum of \$200,000 is appropriated from the general fund for
12 payment as a grant to the City of Port Heiden for road improvements.

13 * Sec. 58. The sum of \$400,000 is appropriated from the general fund for
14 payment as a grant to the City of Aleknagik for a maintenance building.

15 * Sec. 59. The sum of \$2,250,000 is appropriated from the general fund
16 for payment as a grant to the City of Dillingham for phase I of the dock and
17 harbor project.

18 * Sec. 60. The sum of \$210,000 is appropriated from the general fund to
19 the Department of Community and Regional Affairs for payment as a grant to
20 Koliganek for heavy equipment (dump truck and bulldozer).

21 * Sec. 61. The sum of \$31,300 is appropriated from the general fund for
22 payment as a grant to the City of Bethel for a center for young people.

23 * Sec. 62. The sum of \$20,000 is appropriated from the general fund for
24 payment as a grant to the City of Bethel for a professional assistance team
25 for the chronically handicapped program.

26 * Sec. 63. The sum of \$262,000 is appropriated from the general fund to
27 the Department of Community and Regional Affairs for payment as a grant to
28 Kalskag for fire protection equipment.

29 * Sec. 64. The sum of \$350,000 is appropriated from the general fund for

1 payment as a grant to the City of Bethel for a juvenile receiving center.

2 * Sec. 65. The sum of \$175,000 is appropriated from the general fund for
3 payment as a grant to the City of Aniak for septic tanks and drain fields.

4 * Sec. 66. The sum of \$380,000 is appropriated from the general fund to
5 the Department of Community and Regional Affairs for payment as a grant to
6 Pedro Bay for water and sewer.

7 * Sec. 67. The sum of \$10,000 is appropriated from the general fund for
8 payment as a grant to the City of Platinum for a village council office.

9 * Sec. 68. The sum of \$256,200 is appropriated from the general fund to
10 the Department of Community and Regional Affairs for a contract in the
11 Bristol Bay region for a Bristol Bay fisheries quality control program.

12 * Sec. 69. The sum of \$441,800 is appropriated from the general fund to
13 the Department of Community and Regional Affairs for a contract in the
14 Bristol Bay region for a ground and shellfish feasibility study.

15 * Sec. 70. The sum of \$35,000 is appropriated from the general fund to
16 the Department of Transportation and Public Facilities for payment as a grant
17 to Kipnuk for a dry dock feasibility study.

18 * Sec. 71. The sum of \$64,100 is appropriated from the general fund to
19 the Department of Public Safety for Bristol Bay fish and wildlife protection
20 officers and equipment.

21 * Sec. 72. The sum of \$49,500 is appropriated from the general fund to
22 the Department of Commerce and Economic Development for payment as a contract
23 for extension of electrical lines in the Matanuska-Susitna Area.

24 * Sec. 73. Section 286, ch. 50, SLA 1980, page 63, line 22 is amended to
25 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
26		
27		
28	Corrections Capital Projects	
29	Cost Overruns	
	<u>7,265,700</u> [10,210,700]	<u>7,265,700</u> [10,210,700]

1 * Sec. 74. Section 286, ch. 50, SLA 1980, page 64, line 4 is amended to
2 read:

3 ALLOCATIONS

4 Bethel Jail 530,000 [3,475,000]

5 * Sec. 75. The sum of \$400,000 is appropriated from the general fund
6 for payment as a grant to the City of Kotzebue for utility system construc-
7 tion.

8 * Sec. 76. The sum of \$300,000 is appropriated from the general fund to
9 the Alaska Public Broadcasting Commission for construction of a radio station
10 and acquisition of radio broadcasting equipment in Galena.

11 * Sec. 77. The sum of \$45,000 is appropriated from the general fund to
12 the Alaska Public Broadcasting Commission for the operation of the local
13 radio station in Galena.

14 * Sec. 78. The sum of \$1,438,000 is appropriated from the general fund
15 for payment as a grant to the City of Bethel for a bank stabilization dock
16 facility project.

17 * Sec. 79. The sum of \$30,000 is appropriated from the general fund to
18 the Department of Community and Regional Affairs for the research, prepara-
19 tion, and printing of Athabascan culture educational materials.

20 * Sec. 80. The sum of \$30,000 is appropriated from the general fund to
21 the University of Alaska, Dillingham, for the Center for Cross-Cultural
22 Education and Development for teacher training.

23 * Sec. 81. The sum of \$27,000 is appropriated from the general fund to
24 the Department of Community and Regional Affairs for payment as a contract
25 for a Bristol Bay cooperative management plan in the Bristol Bay area.

26 * Sec. 82. The sum of \$133,400 is appropriated from the general fund for
27 payment as a grant to the City of Togiak for a Yupik translator and inter-
28 preter program.

29 * Sec. 83. The sum of \$119,000 is appropriated from the general fund to

1 the Department of Community and Regional Affairs for payment as a contract
2 for a SAFE program in Dillingham.

3 * Sec. 84. Section 6, ch. 90, SLA 1981 is amended to read:

4 Sec. 6. The sum of \$36,300,000 [~~\$37,300,000~~] is appropriated from
5 the general fund to the Alaska Power Authority for feasibility studies,
6 preconstruction design, and engineering, to be allocated to the follow-
7 ing proposed power projects:

8	(1) Black Bear Lake	\$ 1,400,000
9	(2) Chester Lake	1,000,000
10	(3) Chakachamna Lake	1,000,000
11	(4) Grant Lake	1,000,000
12	(5) Bethel regional study/Kisaralik	1,000,000
13	(6) Power Creek	700,000
14	(7) Snettisham (Crater Lakes)	4,500,000
15	(8) Susitna	18,100,000
16	(9) Tazimina Lake	2,000,000
17	(10) West Creek	1,000,000
18	(11) Rural community feasibility studies:	
19	Akhiok, Ambler, Angoon, Atka, Chignik, Chignik	
20	Lagoon, Chignik Lake, Chuathbaluk, Cold Bay,	
21	Elim, False Pass, Goodnews Bay, Grayling,	
22	Gustavus, Ivanoff Bay, Kaltag, Karluk, Kiana,	
23	King Cove, Larsen Bay, Nikolski, Old Harbor,	
24	Perryville, Scammon Bay, Shungnak, Tenakee	
25	Springs, Togiak, Unalaska	<u>4,600,000</u> [5,600,000]

26 * Sec. 85. Section 30, ch. 82, SLA 1981, page 191, line 18 (Circle road
27 improvement and construction) is repealed.

28 * Sec. 86. Section 30, ch. 82, SLA 1981, page 173, line 14 is amended to
29 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
1		
2		
3	Kuskokwim Native Association -	
4	Timber Study	<u>75,000</u> [100,000] <u>75,000</u> [100,000]

5 * Sec. 93. Section 1(a), ch. 88, SLA 1981 is amended to read:

6 Section 1. (a) The sum of \$333,500 [\$383,500] is appropriated
7 from the general fund to the Department of Environmental Conservation as
8 follows:

9 (1) \$83,500 for a village safe water project under the Village
10 Safe Water Act (AS 46.07) and for a solid waste facility project in
11 Tanacross.

12 (2) \$250,000 [\$300,000] for village safe water studies under
13 the Village Safe Water Act (AS 46.07) and for solid waste feasibility
14 studies in the following communities:

- 15 (A) Chalkyitsik
- 16 (B) Fort Yukon
- 17 (C) Hughes
- 18 (D) Northway
- 19 (E) [SAINT MARY'S]
- 20 (F) Minto

21 * Sec. 94. Section 119, ch. 50, SLA 1980 (appropriation for grant to
22 Tanana Chiefs for hospital residential care program) is repealed.

23 * Sec. 95. The sum of \$100,000 is appropriated from the general fund to
24 the Department of Community and Regional Affairs to provide local government
25 assistance in planning and management in the Middle Kuskokwim region.

26 * Sec. 96. The sum of \$100,000 is appropriated from the general fund to
27 the Department of Community and Regional Affairs for analysis of the impact
28 of regional development on rural residents of the Upper Tanana region.

29 * Sec. 97. The sum of \$100,000 is appropriated from the general fund to
the Department of Community and Regional Affairs for community development

1 and energy use planning for the villages of the Middle Yukon region.

2 * Sec. 98. The sum of \$148,000 is appropriated from the general fund
3 to the Department of Community and Regional Affairs for quality control educa-
4 tion and other fisheries-related projects in the Lower Yukon and Kuskokwim
5 regions.

6 * Sec. 99. The sum of \$100,000 is appropriated from the general fund to
7 the Department of Community and Regional Affairs for minority employment
8 assistance programs in the Fairbanks area.

9 * Sec. 100. The sum of \$356,000 is appropriated from the general fund to
10 the Department of Health and Social Services for health clinic leasing and
11 operations and health aide training in the Doyon region.

12 * Sec. 101. The sum of \$250,000 is appropriated from the general fund to
13 the Department of Education for Athabaskan heritage curriculum development.

14 * Sec. 102. The sum of \$74,000 is appropriated from the general fund to
15 the Department of Education for the adult basic education program in the
16 villages of Nulato, Koyukuk, Huslia, Galena, Kaltag, and Ruby.

17 * Sec. 103. The sum of \$150,000 is appropriated from the general fund to
18 the Department of Education for payment to the Yukon-Koyukuk Regional Educa-
19 tional Attendance Area for a Koyukon language project.

20 * Sec. 104. The sum of \$360,000 is appropriated from the general fund to
21 the Department of Community and Regional Affairs for the construction and
22 development of the Ruby vocational agriculture training school.

23 * Sec. 105. The sum of \$15,000 is appropriated from the general fund to
24 the Department of Transportation and Public Facilities for the transportation
25 of snow removal equipment from St. Mary's to Red Devil.

26 * Sec. 106. The sum of \$70,000 is appropriated from the general fund for
27 payment as a grant to the Bristol Bay Borough for the purchase of an ambulance
28 for King Salmon.

29 * Sec. 107. The sum of \$80,000 is appropriated from the general fund for

1 payment as a grant to the City of McGrath for a regional socioeconomic impact
2 study.

3 * Sec. 108. The sum of \$19,000 is appropriated from the general fund for
4 payment as a grant to the City of Galena for completion of the health clinic.

5 * Sec. 109. The sum of \$125,000 is appropriated from the general fund for
6 payment as a grant to the City of Galena for completion of a waste heat
7 project.

8 * Sec. 110. The sum of \$250,000 is appropriated from the general fund to
9 the Department of Education for payment to the Kuspuk Regional Educational
10 Attendance Area for the White Alice vocational program.

11 * Sec. 111. The sum of \$25,000 is appropriated from the general fund to
12 the Department of Community and Regional Affairs for purchase of agricultural
13 equipment for villages of the Middle Yukon region.

14 * Sec. 112. The sum of \$16,000 is appropriated from the general fund to
15 the Department of Education for payment to the Yukon Flats Regional Educa-
16 tional Attendance Area for a postsecondary educational needs assessment
17 study.

18 * Sec. 113. The sum of \$50,000 is appropriated from the general fund for
19 payment as a grant to the City of St. Mary's for a water and sewer feasibil-
20 ity and design study.

21 * Sec. 114. The sum of \$43,000 is appropriated from the general fund for
22 payment as a grant to the City of Ruby for a health clinic.

23 * Sec. 115. The sum of \$75,000 is appropriated from the general fund for
24 payment as a grant to the City of Allakaket for the acquisition of heavy
25 equipment.

26 * Sec. 116. The sum of \$30,000 is appropriated from the general fund to
27 the Department of Community and Regional Affairs for payment as a grant to
28 the village of Bettles for acquisition of a dump truck.

29 * Sec. 117. The sum of \$10,000 is appropriated from the general fund to

1 the Department of Community and Regional Affairs for payment as a grant to
2 the Village of Eagle for a generator.

3 * Sec. 118. The sum of \$185,000 is appropriated from the general fund to
4 the Department of Education for payment to the Yukon Flats Regional Educa-
5 tional Attendance Area for life safety upgrade of facilities.

6 * Sec. 119. The sum of \$75,000 is appropriated from the general fund for
7 payment as a grant to the City of Fort Yukon for safe water pumphouse repair.

8 * Sec. 120. Section 30, ch. 82, SLA 1981, page 138, line 18 is amended to
9 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
10		
11		
12	Boy Scout Lake Acquisition	
13	and Development	
	<u>400,000</u> [626,200]	<u>400,000</u> [626,200]

14 * Sec. 121. Section 30, ch. 82, SLA 1981, page 183, line 24 is amended to
15 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
16		
17		
18	Roads and Projects	
	<u>9,037,700</u> [8,711,500]	<u>9,037,700</u> [8,711,500]

19 * Sec. 122. Section 30, ch. 82, SLA 1981, page 185, line 18 is amended to
20 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
21		
22		
23	<u>Traffic signals on West Northern</u>	
24	<u>Lights Blvd., at Wisconsin and</u>	
25	<u>Turnagain Street</u> [SPENARD ROAD AND	
26	26TH PARKING LOT]	185,000
		185,000

27 * Sec. 123. Section 30, ch. 82, SLA 1981, page 185, line 19 is amended to
28 read:

	APPROPRIATION	GENERAL
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	ITEMS	FUND
<u>Road Repair and Paving, Election</u>		
<u>District 9 [McRAE ROAD TO</u>		
	COLLECTOR STANDARDS]	
	759,000	759,000

* Sec. 124. Section 26, ch. 90, SLA 1981 is amended to read:

Sec. 26. The sum of \$961,000 is appropriated from the general fund to the Alaska Power Authority as a grant for [AN ELECTRICAL DISTRIBUTION SYSTEM AT] Nondalton electrification.

* Sec. 125. Section 30, ch. 82, SLA 1981, page 165, line 11 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
<u>Stebbins Sewer System and</u>		
<u>Road Construction Hauling</u>		
	System	
	100,000	100,000

* Sec. 126. Section 28, ch. 82, SLA 1981, page 73, line 9 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Courts, Administration		
	and Support	
	<u>29,412,400</u>	<u>29,412,400</u>
	[31,412,400]	[31,412,400]

* Sec. 127. Section 28, ch. 82, SLA 1981, page 73, line 11 is amended to read:

	ALLOCATIONS
Trial Courts	<u>22,706,000</u>
	[24,706,000]

* Sec. 128. The sum of \$100,000 is appropriated from the general fund to the Department of Public Safety for landscaping and completion of the Tok

1 Tourist Center.

2 * Sec. 129. The sum of \$200,000 is appropriated from the general fund for
3 payment as a grant to the City and Borough of Juneau for road and street
4 improvements in Douglas.

5 * Sec. 130. The sum of \$750,000 is appropriated from the general fund to
6 the Department of Education for reconstruction of the Chignik Lake school.

7 * Sec. 131. Section 286, ch. 50, SLA 1980, page 94, line 20, as amended
8 by sec. 1(a), ch. 16, SLA 1981, is amended to read:

9	APPROPRIATION	GENERAL
10	ITEMS	FUND
11	Anchorage - Roads and	
12	Projects	<u>8,766,200</u> [7,900,000] <u>8,766,200</u> [7,900,000]

13 * Sec. 132. Section 30, ch. 82, SLA 1981, page 170, line 4 is amended to
14 read:

15	APPROPRIATION	GENERAL
16	ITEMS	FUND
17	Eagle River Pedestrian	
18	Overpass	<u>30,000</u> [600,000] <u>30,000</u> [600,000]

19 * Sec. 133. The sum of \$344,800 is appropriated from the general fund for
20 payment as a grant to the Municipality of Anchorage for the South Fork
21 Volunteer Fire Department. This appropriation is contingent on the South
22 Fork area forming a fire service district.

23 * Sec. 134. The sum of \$79,600 is appropriated from the general fund for
24 payment as a grant to the Municipality of Anchorage for the Chugiak Fire
25 Department for medic units and communication equipment.

26 * Sec. 135. The sum of \$145,600 is appropriated from the general fund for
27 payment as a grant to the Municipality of Anchorage for the Eagle River Fire
28 Department for equipment.

29 * Sec. 136. Section 30, ch. 82, SLA 1981, page 171, line 12 is amended to

1 read:

2		APPROPRIATION	GENERAL
3		ITEMS	FUND
4	Red Devil Runway,		
5	Improve and Lengthen	<u>1,200,000</u> [1,250,000]	<u>1,200,000</u> [1,250,000]

6 * Sec. 137. Section 286, ch. 50, SLA 1980, page 79, line 17 is amended to

7 read:

8		APPROPRIATION	GENERAL
9		ITEMS	FUND
10	Fortuna Ledge (Marshall)	<u>850,000</u> [1,000,000]	<u>850,000</u> [1,000,000]

11 * Sec. 138. The sum of \$200,000 is appropriated from the general fund to
12 the Department of Commerce and Economic Development, division of energy and
13 power development, for design, construction, and testing of a three-kilowatt,
14 free-piston Stirling engine generator for rural energy applications.

15 * Sec. 139. Section 29, ch. 82, SLA 1981, page 108, line 19 is amended to

16 read:

17		APPROPRIATION	GENERAL
18		ITEMS	FUND
19	HB 31 Relating to Management		
20	of State Land	<u>14,600,000</u> [15,000,000]	<u>14,600,000</u> [15,000,000]

21 * Sec. 140. The sum of \$400,000 is appropriated from the general fund for
22 payment as a grant to the Municipality of Anchorage for the refund of dis-
23 puted lease payments and the reduction of disputed purchase obligations on
24 state land conveyed to the municipality and subsequently sold to a former
25 lessee of the state land.

26 * Sec. 141. Section 30, ch. 82, SLA 1981, page 171, line 15 is amended to

27 read:

28		APPROPRIATION	GENERAL
29		ITEMS	FUND

1 Latouche Island Airstrip
2 Improvement 31,100 [200,000] 31,100 [200,000]

3 * Sec. 142. Section 30, ch. 82, SLA 1981, page 172, line 12 is amended to
4 read:

5	APPROPRIATION	GENERAL
6	ITEMS	FUND
7	Latouche Harbor	<u>3,168,900</u> [3,000,000] <u>3,168,900</u> [3,000,000]

8 * Sec. 143. Section 286, ch. 50, SLA 1980, page 79, line 23 is amended to
9 read:

10	APPROPRIATION	GENERAL
11	ITEMS	FUND
12	Russian Mission	<u>388,000</u> [950,000] <u>388,000</u> [950,000]

13 * Sec. 144. Section 286, ch. 50, SLA 1980, page 79, line 19 is amended to
14 read:

15	APPROPRIATION	GENERAL
16	ITEMS	FUND
17	Sleetmute	<u>1,362,000</u> [800,000] <u>1,362,000</u> [800,000]

18 * Sec. 145. Section 286, ch. 50, SLA 1980, page 90, line 21 is amended to
19 read:

20	APPROPRIATION	GENERAL
21	ITEMS	FUND
22	Richardson Highway, Fairbanks	

23	South 9 Miles <u>and Access</u>	2,850,000 2,850,000
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24 * Sec. 146. Section 286, ch. 50, SLA 1980, page 54, lines 24 and 25 are
25 amended to read:

26	APPROPRIATION	GENERAL
27	ITEMS	FUND
28	Ketchikan-Ketchikan Gateway	

29	Opportunity Center for	
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1 Capital Improvements and
 2 Equipment [ELEVATOR INSTALL-
 3 ATION] 55,000 55,000

4 * Sec. 147. Section 28, ch. 82, SLA 1981, page 32, line 22, as amended by
 5 sec. 5, ch. 9, SLA 1982, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
8 Assistance Payments	<u>46,924,800</u>	<u>24,789,700</u>
	[48,424,800]	[26,289,700]

10 * Sec. 148. Section 28, ch. 82, SLA 1981, page 32, line 23, as amended by
 11 sec. 6, ch. 9, SLA 1982, is amended to read:

	ALLOCATIONS
13 AFDC	<u>40,020,300</u> [41,520,300]

14 * Sec. 149. Section 28, ch. 82, SLA 1981, page 46, line 21 is amended to
 15 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
18 General Relief Medical	<u>11,931,800</u> [10,431,800]	<u>11,931,800</u> [10,431,800]

19 * Sec. 150. Section 28, ch. 82, SLA 1981, page 46, line 22 is amended to
 20 read:

	ALLOCATIONS
22 Hospitals	<u>5,289,400</u> [3,789,400]

23 * Sec. 151. Section 30, ch. 82, SLA 1981, page 171, line 11 is amended to
 24 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
27 Ekwok Runway Lighting	<u>75,000</u> [250,000]	<u>75,000</u> [250,000]

28 * Sec. 152. Section 266, ch. 50, SLA 1980, page 81, line 4 is amended to
 29 read:

1		APPROPRIATION	GENERAL
2		ITEMS	FUND
3	Ugashik	<u>1,275,000</u> [1,100,000]	<u>1,275,000</u> [1,100,000]

4 * Sec. 153. Section 30, ch. 82, SLA 1981, page 116, line 17 is amended to
5 read:

6		APPROPRIATION	GENERAL
7		ITEMS	FUND
8	Kalskag <u>Schools</u> [HIGH SCHOOL]	1,080,000	1,080,000

9 * Sec. 154. Section 286, ch. 50, SLA 1980, page 90, line 15 is amended to
10 read:

11		APPROPRIATION	GENERAL
12		ITEMS	FUND
13	Richardson Highways, Delta		
14	to <u>Gulkana</u> [MCCALLUM		
15	CREEK]	3,800,000	3,800,000

16 * Sec. 155. Section 30, ch. 82, SLA 1981, page 173, line 20 is amended to
17 read:

18		APPROPRIATION	GENERAL
19		ITEMS	FUND
20	Lawlor-Miller Hill- <u>Yankovich-</u>		
21	<u>Dalton Trail-North Miller</u>		
22	<u>Hill</u> [YANKOVICE] Roads	580,000	580,000

23 * Sec. 156. Section 286, ch. 50, SLA 1980, page 45, line 22 is amended
24 to read:

25		APPROPRIATION	GENERAL
26		ITEMS	FUND
27	Tobeluk Consent Decree	<u>9,272,000</u> [11,204,000]	<u>9,272,000</u> [11,204,000]

28 * Sec. 157. Section 286, ch. 50, SLA 1980, page 45, line 25 (Tobeluk
29 consent decree - Diomedede) is repealed.

1 * Sec. 158. Section 286, ch. 50, SLA 1980, page 80, line 10 is amended to
2 read:

3	APPROPRIATION	GENERAL
4	ITEMS	FUND
5	Kobuk	<u>775,000</u> [900,000] <u>775,000</u> [900,000]

6 * Sec. 159. Section 286, ch. 50, SLA 1980, page 80, line 13 is amended to
7 read:

8	APPROPRIATION	GENERAL
9	ITEMS	FUND
10	Noorvik	<u>1,308,000</u> [1,400,000] <u>1,308,000</u> [1,400,000]

11 * Sec. 160. Section 28, ch. 90, SLA 1981 is amended to read:

12 Sec. 28. The sum of \$500 [\$5,000,000] is appropriated from the
13 general fund to the Alaska Power Authority for costs of applications
14 engineering, acquisition, and installation of two organic Rankine Cycle
15 generators in northwest Alaska.

16 * Sec. 161. Section 30, ch. 82, SLA 1981, page 178, line 26 is amended to
17 read:

18	APPROPRIATION	GENERAL	OTHER
19	ITEMS	FUND	FUNDS
20	Western Region Highways	<u>1,283,000</u>	<u>110,000</u> 1,173,000
21		[1,943,300]	[770,300]

22 * Sec. 162. Section 30, ch. 82, SLA 1981, page 179, line 4 is amended to
23 read:

24	ALLOCATIONS
25	Nome City Streets Phase I Contingency <u>11,000</u> [671,300]

26 * Sec. 163. Section 30, ch. 82, SLA 1981, page 118, line 16 (Diomed high
27 school) is repealed.

28 * Sec. 164. Section 30, ch. 82, SLA 1981, page 136, line 11 (Nome health
29 clinic construction) is repealed.

1 * Sec. 165. Section 30, ch. 82, SLA 1981, page 179, line 23 is amended to
2 read:

3	APPROPRIATION	GENERAL
4	ITEMS	FUND
5	Unalakleet Runway	
6	Resurfacing	<u>45,000</u> [1,400,000] <u>45,000</u> [1,400,000]

7 * Sec. 166. Section 30, ch. 82, SLA 1981, page 179, line 22 is amended
8 to read:

9	APPROPRIATION	GENERAL
10	ITEMS	FUND
11	White Mountain Runway	
12	Lights	<u>15,100</u> [250,000] <u>15,100</u> [250,000]

13 * Sec. 167. Section 30, ch. 82, SLA 1981, page 179, line 24 is amended
14 to read:

15	APPROPRIATION	GENERAL
16	ITEMS	FUND
17	Shishmaref Runway	
18	Lights	<u>4,500</u> [250,000] <u>4,500</u> [250,000]

19 * Sec. 168. Section 30, ch. 82, SLA 1981, page 195, line 9 (Nome-Nortcn
20 Sound VHF network study) is repealed.

21 * Sec. 169. The sum of \$2,125,000 is appropriated from the general fund
22 for payment as a grant to the City of Kotzebue for electrification.

23 * Sec. 170. The sum of \$100,000 is appropriated from the general fund for
24 payment as a grant to the City of Buckland for electrification.

25 * Sec. 171. The sum of \$1,400,000 is appropriated from the general fund
26 for payment as a grant to the City of Unalakleet for electrification.

27 * Sec. 172. The sum of \$175,000 is appropriated from the general fund for
28 payment as a grant to the City of Kotzebue for street lights.

29 * Sec. 173. The sum of \$150,000 is appropriated from the general fund for

1 payment as a grant to the City of Selawik for the water and sewer system.

2 * Sec. 174. The sum of \$112,000 is appropriated from the general fund to
3 the University of Alaska, Anchorage, Center for Alcohol and Addiction Studies,
4 for a study of dry villages.

5 * Sec. 175. The sum of \$250,000 is appropriated from the general fund for
6 payment as a grant to the City of Wales for a health clinic.

7 * Sec. 176. The sum of \$741,300 is appropriated from the general fund to
8 the Legislative Affairs Agency for various office expenses and legislative
9 information and teleconference centers at Kaktovik, Wainwright, Point Hope,
10 Noorvik, Anaktuvuk Pass, Shishmaref, Unalakleet, Savoonga, Gambell, Galena,
11 Fort Yukon, Kake, Petersburg, Yakutat, Unalaska, Hooper Bay, Saint Paul, and
12 the Alaska Native Hospital in Anchorage.

13 * Sec. 177. The sum of \$268,000 is appropriated from the general fund for
14 payment as a grant to the City of Kotzebue for a land conveyance program.

15 * Sec. 178. The sum of \$100,000 is appropriated from the general fund for
16 payment as a grant to the City of Kotzebue for the local government assistance
17 program.

18 * Sec. 179. The sum of \$700,000 is appropriated from the general fund to
19 the University of Alaska for Chukchi Community College for operating expenses.

20 * Sec. 180. The sum of \$25,000 is appropriated from the general fund for
21 payment as a grant to the City of Nome for the medical communication con-
22 tingency fund.

23 * Sec. 181. The sum of \$1,945,100 is appropriated from the general fund
24 for payment as a grant to the City of Kotzebue for health and social services
25 delivery programs.

26 * Sec. 182. The sum of \$125,000 is appropriated from the general fund to
27 the division of legislative finance for the Regional Educational Attendance
28 Area Budget Oversight Committee for a study on regional educational attendance
29 area school district facility operations and maintenance costs.

1 * Sec. 183. The sum of \$1,166,000 is appropriated from the general fund
2 to the Department of Education for payment as a grant to the Kotzebue
3 Technical Center for operating expenses.

4 * Sec. 184. The sum of \$250,000 is appropriated from the general fund for
5 payment as a grant to the City of Sheldon Point for a combined facility.

6 * Sec. 185. The sum of \$280,000 is appropriated from the general fund for
7 payment as a grant to the City of Nome for emergency medical services and
8 equipment.

9 * Sec. 186. The sum of \$250,000 is appropriated from the general fund for
10 payment as a grant to the North Slope Borough for whale research.

11 * Sec. 187. The sum of \$200,000 is appropriated from the general fund for
12 payment as a grant to the City of Kotzebue for stabilization of the senior
13 citizens' building foundation.

14 * Sec. 188. The sum of \$251,000 is appropriated from the general fund to
15 the University of Alaska, Fairbanks, for the Center for Cross-Cultural Educa-
16 tion for operating expenses.

17 * Sec. 189. The sum of \$100,000 is appropriated from the general fund to
18 the Department of Community and Regional Affairs for payment as a grant to an
19 organized municipal league in the Arctic Slope region to conduct a municipal
20 authority options study.

21 * Sec. 190. The sum of \$54,000 is appropriated from the general fund for
22 payment as a grant to the City of Nome for an elder's conference.

23 * Sec. 191. The sum of \$25,000 is appropriated from the general fund for
24 payment as a grant to the City of Shishmaref for a fire needs survey and
25 equipment.

26 * Sec. 192. The sum of \$25,000 is appropriated from the general fund for
27 payment as a grant to the City of Gambell for a fire needs survey and equip-
28 ment.

29 * Sec. 193. The sum of \$25,000 is appropriated from the general fund for

1 payment as a grant to the City of White Mountain for a fire needs survey and
2 equipment.

3 * Sec. 194. The sum of \$82,000 is appropriated from the general fund for
4 payment as a grant to the City of Nome for the child enrichment program.

5 * Sec. 195. The sum of \$634,000 is appropriated from the general fund for
6 payment as a grant to the City of Kotzebue for the Northwest Arctic Regional
7 Educational Attendance Area for the Bi-lingual Materials Development Center.

8 * Sec. 196. The sum of \$415,300 is appropriated from the general fund for
9 payment as a grant to the City of Kotzebue for the Northwest Arctic Regional
10 Educational Attendance Area for the instructional television program.

11 * Sec. 197. The sum of \$120,000 is appropriated from the general fund to
12 the Department of Education for payments to the Annette Island Regional
13 Educational Attendance Area for building construction.

14 * Sec. 198. The sum of \$367,000 is appropriated from the general fund for
15 payment as a grant to the City of Nome for police and fire protection.

16 * Sec. 199. The sum of \$150,000 is appropriated from the general fund for
17 payment as a grant to the City of Nome for a senior citizens activities pro-
18 gram.

19 * Sec. 200. The sum of \$100,000 is appropriated from the general fund for
20 payment as a grant to the City of Nome for a cemetery and morgue.

21 * Sec. 201. The sum of \$250,000 is appropriated from the general fund for
22 payment as a grant to the City of Point Hope for a senior center.

23 * Sec. 202. The sum of \$25,000 is appropriated from the general fund for
24 payment as a grant to the City of Koyuk for fire needs survey and equipment.

25 * Sec. 203. The sum of \$25,000 is appropriated from the general fund for
26 payment as a grant to the City of Shaktoolik for fire needs survey and equip-
27 ment.

28 * Sec. 204. The sum of \$25,000 is appropriated from the general fund for
29 payment as a grant to the City of Stebbins for fire needs survey and equip-

1 ment.

2 * Sec. 205. The sum of \$22,000 is appropriated from the general fund for
3 payment as a grant to the City and Borough of Juneau for a traditional weaving
4 program.

5 * Sec. 206. The sum of \$200,000 is appropriated from the general fund to
6 the Alaska Public Broadcasting Commission for the Unalakleet radio station
7 staffing and miscellaneous equipment.

8 * Sec. 207. The sum of \$24,000 is appropriated from the general fund to
9 the Office of the Governor for the contingency fund.

10 * Sec. 208. The sum of \$267,800 is appropriated from the general fund for
11 payment as a grant to the City of Kotzebue for supplemental housing funds.

12 * Sec. 209. The sum of \$150,000 is appropriated from the general fund for
13 payment as a grant to the City of Nome for energy efficient residential project
14 construction.

15 * Sec. 210. The sum of \$280,000 is appropriated from the general fund for
16 payment as a grant to the City and Borough of Juneau for the documentation
17 and distribution of film footage of Celebration '82.

18 * Sec. 211. The sum of \$125,000 is appropriated from the general fund to
19 the University of Alaska for the Matanuska-Susitna Community College for the
20 library.

21 * Sec. 212. Section 30, ch. 82, SLA 1981, page 118, line 19 is amended to
22 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
23		
24		
25	Hydaburg-Gymnasium and	
26	School Repairs	<u>3,829,200</u> [3,614,000] <u>3,829,200</u> [3,614,000]

27 * Sec. 213. Section 30, ch. 82, SLA 1981, page 118, lines 20 - 24 (grants
28 for various school projects in Hydaburg) are repealed.

29 * Sec. 214. Section 28, ch. 82, SLA 1981, page 102, line 23 is amended to

1 read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
4 Building and Equipment			
5 Services	<u>25,249,100</u>	<u>24,446,600</u>	802,500
6	[24,249,100]	[23,446,600]	

7 * Sec. 215. Section 28, ch. 82, SLA 1981, page 102, line 24 is amended to
 8 read:

	ALLOCATIONS
10 Leasing and Facilities	<u>23,888,700</u> [22,888,700]

11 * Sec. 216. The sum of \$125,000 is appropriated from the general fund to
 12 the Office of the Governor for a study of the effects of permanent fund
 13 dividend distribution and alternatives to permanent fund dividend distribu-
 14 tion.

15 * Sec. 217. The sum of \$1,900,000 is appropriated from the general fund
 16 for payment as a grant to the Matanuska-Susitna Borough for the school con-
 17 struction fund.

18 * Sec. 218. Section 30, ch. 82, SLA 1981, page 170, line 16 is amended to
 19 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
22 Central Region Aviation	<u>1,693,000</u> [2,505,000]	<u>1,693,000</u> [2,505,000]

23 * Sec. 219. Section 30, ch. 82, SLA 1981, page 170, line 22 is amended to
 24 read:

	ALLOCATIONS
26 Chignik Lagoon Runway	
27 Resurfacing	<u>13,000</u> [825,000]

28 * Sec. 220. Section 4, ch. 25, SLA 1982, page 4, line 5 is amended to
 29 read:

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APPROPRIATION GENERAL
ITEMS FUND

Centralized Administrative

Services 9,416,100 [8,116,100] 9,416,100 [8,116,100]

* Sec. 221. Section 4, ch. 25, SLA 1982, page 4, line 6 is amended to

read:

ALLOCATIONS

Financial and Related Systems 5,000,000 [3,700,000]

* Sec. 222. Section 4, ch. 25, SLA 1982, page 6, line 14 is amended to

read:

ALLOCATIONS

Lake and Peninsula District Wide

School Upgrade and Reconstruction 500,000

* Sec. 223. Section 30, ch. 82, SLA 1981, page 179, line 8 is amended to

read:

APPROPRIATION GENERAL
ITEMS FUND

Savoonga Road to Landfill

Site and City Streets 416,000 416,000

* Sec. 224. Section 286, ch. 50, SLA 1980, page 90, line 20 is amended to

read:

APPROPRIATION GENERAL
ITEMS FUND

Nordale Road Paving,

Fairbanks 550,000 [1,000,000] 550,000 [1,000,000]

* Sec. 225. Section 286, ch. 50, SLA 1980, page 92, line 10 is amended to

read:

APPROPRIATION GENERAL
ITEMS FUND

1 McGrath Road Improvements,

2 Fairbanks 550,000 [820,000] 550,000 [820,000]

3 * Sec. 226. Section 286, ch. 50, SLA 1980, page 91, line 4 is amended to
4 read:

5 APPROPRIATION GENERAL
6 ITEMS FUND

7 Freeman Road - Mission Road-

8 North Pole Surfacing and

9 Reconditioning 775,000 [275,000] 775,000 [275,000]

10 * Sec. 227. Section 286, ch. 50, SLA 1980, page 92, as added following
11 line 5 by sec. 4(b), ch. 16, SLA 1981, is amended to read:

12 APPROPRIATION GENERAL
13 ITEMS FUND

14 Van Horn Paving East Of

15 Cushman 324,800 [104,800] 324,800 [104,800]

16 * Sec. 228. Section 30, ch. 82, SLA 1981, page 182, line 16 is amended to
17 read:

18 APPROPRIATION GENERAL
19 ITEMS FUND

20 Space Planning, Statewide 500,000 [1,700,000] 500,000 [1,700,000]

21 * Sec. 229. Section 30, ch. 82, SLA 1981, page 174, line 21 is amended to
22 read:

23 APPROPRIATION GENERAL
24 ITEMS FUND

25 Nome Creek/Beaver Creek

26 Trailhead and Bulenburg

27 Trail [ROAD IMPROVEMENT] 1,380,000 [400,000] 1,380,000 [400,000]

28 * Sec. 230. The sum of \$220,000 is appropriated from the general fund
29 to the University of Alaska, organized research, for the Homer red meat

1 center.

2 * Sec. 231. Section 30, ch. 82, SLA 1981, page 174, line 25 is amended to
3 read:

4	APPROPRIATION	GENERAL
5	ITEMS	FUND
6	<u>Barnette/Illinois/Phillips</u>	
7	Field/College Road Improve-	
8	ment	
	1,350,000	1,350,000

9 * Sec. 232. The unexpended and unobligated portions of the grants made to
10 the City and Borough of Sitka in sec. 30, ch. 82, SLA 1981, page 119, lines
11 10 - 13 and 16 are reappropriated for payment as grants to the City and
12 Borough of Sitka for school construction and renovation projects.

13 * Sec. 233. Section 30, ch. 82, SLA 1981, page 190, line 13 is amended to
14 read:

15	APPROPRIATION	GENERAL
16	ITEMS	FUND
17	Kaktovik Runway	
	<u>500,000</u> [2,500,000]	<u>500,000</u> [2,500,000]

18 * Sec. 234. Section 25, ch. 80, SLA 1979, page 78, line 14 is amended to
19 read:

20	APPROPRIATION	OTHER
21	ITEMS	FUNDS
22	Nome-Council Road	
23	Reconstruction	
	<u>775,000</u> [3,000,000]	<u>775,000</u> [3,000,000]

24 * Sec. 235. Section 25, ch. 80, SLA 1980, page 78 is amended by adding
25 the following after line 14:

26	APPROPRIATION	OTHER
27	ITEMS	FUNDS
28	Nome-Taylor Road	
29	Miles 8-13	
	2,225,000	2,225,000

1 * Sec. 236. Section 20, ch. 90, SLA 1981 (\$1,500,000 appropriated from
2 the general fund to the Alaska Power Authority for a loan to the City of
3 Petersburg) is repealed.

4 * Sec. 237. Section 21, ch. 90, SLA 1981 (\$1,500,000 appropriated from
5 the general fund to the Alaska Power Authority for a loan to the City of
6 Wrangell) is repealed.

7 * Sec. 238. Section 34, ch. 90, SLA 1981 (\$127,000 appropriated from the
8 general fund to the Alaska Power Authority for a loan to the municipality of
9 Akutan) is repealed.

10 * Sec. 239. Section 1, ch. 90, SLA 1981, as reenacted by sec. 69, ch. 92,
11 SLA 1981, is amended to read:

12 Section 1. (a) The sum of \$213,985,000 [\$263,900,000] and the
13 interest earned on the investment of that sum are appropriated from the
14 general fund to the power development fund of the Alaska Power Authority
15 (AS 44.83.380 - 44.83.425) for the fiscal year ending June 30, 1982.
16 This appropriation is available during the fiscal year ending June 30,
17 1982, to finance the following projects in the amounts specified after
18 each:

19	(1) Bradley Lake	\$ 5,000,000
20	(2) Green Lake	<u>85,000</u> [45,000,000]
21	(3) Port Lions - <u>Terror Lake Intertie</u>	1,400,000
22	(4) Solomon Gulch	<u>53,000,000</u> [58,000,000]
23	(5) Swan Lake	43,000,000
24	(6) Terror Lake	71,500,000
25	(7) Tyee Lake	40,000,000

26 (b) The sum of \$35,500,000 [\$60,000,000] and the interest earned
27 on the investment of that sum are appropriated from the general fund to
28 the power development fund of the Alaska Power Authority (AS 44.83.380 -
29 44.83.425) for the fiscal year ending June 30, 1983. This appropriation

1 is available during the fiscal year ending June 30, 1983, to finance the
2 following projects in the amounts specified after each:

3	(1) Bradley Lake	\$10,000,000
4	(2) [GREEN LAKE	15,000,000]
5	(3) [SOLOMON GULCH	10,000,000]
6	(4) Swan Lake	10,000,000
7	(5) Terror Lake	10,500,000
8	(6) Tyee Lake	5,000,000

9 * Sec. 240. The sum of \$4,000,000 is appropriated from the general fund
10 to the Alaska Power Authority for a loan to Alaska Electric Light and Power
11 Company for upgrading transmission and distribution lines.

12 * Sec. 241. The sum of \$2,200,000 is appropriated from the general fund
13 to the Alaska Power Authority for feasibility studies, preconstruction
14 design, and engineering to be allocated to the following proposed power
15 projects:

16	(1) Black Bear Lake hydroelectric project	\$ 1,000,000
17	(2) Grant Lake hydroelectric project	1,000,000
18	(3) West Creek hydroelectric project	200,000

19 * Sec. 242. The sum of \$25,000,000 is appropriated from the general fund
20 to the power development fund of the Alaska Power Authority for the Tyee Lake
21 hydroelectric project.

22 * Sec. 243. The sum of \$537,000 is appropriated from the general fund
23 for payment as a grant to the City of Teller for the purchase of a utility
24 system.

25 * Sec. 244. The sum of \$5,000,000 is appropriated from the general fund
26 to the power development fund of the Alaska Power Authority for the Bradley
27 Lake hydroelectric project.

28 * Sec. 245. The sum of \$6,350,000 is appropriated from the general fund
29 to the Department of Commerce and Economic Development, fisheries enhancement

1 loan program, for hydroelectric project related hatchery projects.

2 * Sec. 246. The sum of \$15,000,000 is appropriated from the general fund
3 to the Alaska Power Authority for a loan to the City and Borough of Sitka for
4 the Green Lake hydroelectric project.

5 * Sec. 247. The sum of \$250,000 is appropriated from the general fund to
6 the Alaska Power Authority for a study to determine the feasibility of using
7 North Slope natural gas for the generation of electricity for the railbelt
8 area.

9 * Sec. 248. The sum of \$250,000 is appropriated from the general fund to
10 the Legislative Affairs Agency for the Senate Advisory Council to conduct a
11 study to determine the feasibility of a natural gas pipeline from Prudhoe Bay
12 to tidewater.

13 * Sec. 249. The sum of \$2,400,000 is appropriated from the general fund
14 to the University of Alaska, Fairbanks, for an addition to the Duckering
15 Building.

16 * Sec. 250. The sum of \$7,500,000 is appropriated from the general fund
17 for payment as a grant to the Municipality of Anchorage for the Eklutna water
18 project.

19 * Sec. 251. The sum of \$1,000,000 is appropriated from the general fund
20 to the Department of Natural Resources for cadastral land surveying.

21 * Sec. 252. The sum of \$500,000 is appropriated from the general fund to
22 the Department of Health and Social Services, division of public health, for
23 equipment purchases for the southern region emergency medical services
24 program.

25 * Sec. 253. The sum of \$2,000,000 is appropriated from the general fund
26 for payment as a grant to the City of Cordova for an extension to the small
27 boat harbor.

28 * Sec. 254. The sum of \$4,500,000 is appropriated from the general fund
29 for payment as a grant to the Municipality of Anchorage for municipal debt

1 service.

2 * Sec. 255. The sum of \$95,000 is appropriated from the general fund for
3 payment as a grant to the City of Angoon for purchase of a front-end loader
4 for road and garbage dump maintenance.

5 * Sec. 256. The sum of \$70,000 is appropriated from the general fund for
6 payment as a grant to the City of Hoonah for a bulldozer for road maintenance.

7 * Sec. 257. The sum of \$35,000 is appropriated from the general fund for
8 payment as a grant to the City of Kake for a fire truck.

9 * Sec. 258. The sum of \$100,000 is appropriated from the general fund for
10 payment as a grant to the Fairbanks North Star Borough for the Steese area
11 volunteer fire department.

12 * Sec. 259. The sum of \$1,000,000 is appropriated from the general fund
13 to the Department of Administration for trooper housing.

14 * Sec. 260. Section 37, ch. 90, SLA 1981 (appropriation for energy loan
15 programs in rural communities) is repealed.

16 * Sec. 261. The sum of \$2,500,000 is appropriated from the general fund
17 to the Alaska Power Authority for the Kodiak waste heat cogeneration project.

18 * Sec. 262. Section 4(a), ch. 61, SLA 1981, as amended by sec. 64, ch. 92,
19 SLA 1981, is amended to read:

20 (a) The sum of \$4,500,000 [\$13,131,100] is appropriated from the
21 general fund to the Department of Community and Regional Affairs for
22 payment of entitlements to unincorporated communities in the unorganized
23 borough for the fiscal year ending June 30, 1982, in accordance with
24 legislation authorizing the payments.

25 * Sec. 263. The sum of \$3,120,000 is appropriated from the general fund
26 to the division of energy and power development in the Department of Commerce
27 and Economic Development for the following:

28 (1) long-term energy plan \$ 250,000
29 (2) wind cost effectiveness study 500,000

1 (3) weatherization program 2,370,000

2 * Sec. 264. The sum of \$930,000 is appropriated from the general fund to
3 the Alaska Power Authority for the following:

4 (1) Lower Kuskokwim power plan 500,000

5 (2) aquifer tap for hydropower 430,000

6 * Sec. 265. The sum of \$5,000,000 is appropriated from the general fund
7 to the Alaska Power Authority for the purpose of making loans or grants to
8 communities or qualified utilities in the state on the condition that (1) the
9 loan or grant be for the acquisition or construction of an electric power
10 production device that has the effect of decreasing the cost of generating
11 electric power as compared to the cost of generating electric power with
12 existing power production devices, and (2) the loan or grant is for an
13 electrical power production device that delivers electric power in a com-
14 munity of the state with a population of 2,500 or less that is not connected
15 by road or rail to Anchorage or Fairbanks.

16 * Sec. 266. The sum of \$150,000 is appropriated from the general fund for
17 payment as a grant to the City of Delta Junction for construction or recon-
18 struction of a tourist center.

19 * Sec. 267. The sum of \$50,000 is appropriated from the general fund to
20 the Department of Community and Regional Affairs for payment as a grant to
21 Tetlin for resurfacing of the runway.

22 * Sec. 268. Chapter 90, SLA 1981 is amended by adding a new section to
23 read:

24 Sec. 55. The unexpended and unobligated portion of the appropria-
25 tions made to the Department of Natural Resources in sec. 43 of this Act
26 lapses into the general fund June 30, 1983.

27 * Sec. 269. Chapter 82, SLA 1981 is amended by adding a new section to
28 read:

29 Sec. 33. SPECIAL LAPSE DATES. (a) The unexpended and unobligated

1 portion of the appropriation allocation for the Euksavik health clinic
2 made in sec. 28, page 50, line 14 of this Act lapses into the general
3 fund June 30, 1983.

4 (b) The unexpended and unobligated portion of the appropriation
5 allocation for the Bristol Bay Senior Citizens Center made in sec. 28,
6 page 38, line 15 of this Act lapses into the general fund June 30, 1983.

7 (c) The unexpended and unobligated portion of the appropriation
8 made to organized research, University of Alaska, in sec. 28, page 25,
9 line 24 of this Act lapses into the general fund December 31, 1982.

10 (d) Notwithstanding the lapse date set out in sec. 29 of this Act,
11 the unexpended and unobligated portion of the appropriation made to the
12 Department of Natural Resources for management of state land in sec. 29,
13 page 108, line 19 of this Act lapses into the general fund June 30,
14 1983.

15 (e) The unexpended and unobligated portion of the appropriation
16 made to the Alaska Economic Development Forum for the development
17 program in sec. 28, page 75, line 14 of this Act lapses into the general
18 fund June 30, 1983.

19 (f) The unexpended and unobligated portion of the appropriation
20 made to the Department of Natural Resources for historic resource
21 management in sec. 28, page 55, line 20 of this Act lapses into the
22 general fund June 30, 1983.

23 (g) The unexpended and unobligated portion of the appropriation
24 made to the Department of Transportation and Public Facilities for
25 alternate transportation modals in sec. 30, page 178, line 9 of this Act
26 lapses into the general fund June 30, 1983.

27 (h) The unexpended and unobligated portion of the appropriation
28 allocation made to the Department of Administration for leasing and
29 facilities in sec. 28, page 102, lines 23 - 24 of this Act as amended by

1 secs. 214 - 215 of SCS CSHB 643(Fin)(Twelfth Legislature - Second
2 Session) lapses into the general fund June 30, 1983.

3 (1) The unexpended and unobligated portion of the appropriation
4 allocation made for Anchorage programs for the handicapped in sec. 28,
5 page 45, line 4 of this Act lapses into the general fund June 30, 1983.

6 * Sec. 270. Section 73, ch. 92, SLA 1981 is amended to read:

7 Sec. 73. The unexpended and unobligated portion of the appropria-
8 tions made in secs. 1, 3, 4, 6, 10, 11, 17, [19,] 21, 24, 25, 27 - 41,
9 43 - 49, 59, 60, 62, 65, and 66 of this Act lapse into the funds from
10 which appropriated June 30, 1982.

11 * Sec. 271. Chapter 92, SLA 1981 is amended by adding a new section to
12 read:

13 Sec. 79. The unexpended and unobligated portion of the appropria-
14 tion made in sec. 19 of this Act lapses into the general fund June 30,
15 1983.

16 * Sec. 272. Appropriations made for grants in this Act shall be disbursed
17 in accordance with AS 37.05.315 - 37.05.319.

18 * Sec. 273. The appropriations made in secs. 104, 128, 130, 138, 240, 241,
19 242, 244, 245, 249, 259, 261, 264, and 265 of this Act are for capital pro-
20 jects and are subject to AS 37.25.020.

21 * Sec. 274. The unexpended and unobligated balances of appropriations
22 made by this Act other than the appropriations covered by secs. 272 - 273 of
23 this Act lapse into the general fund June 30, 1983.

24 * Sec. 275. This Act takes effect immediately in accordance with AS 01.-
25 10.070(c).



Alaska State Legislature

House of Representatives

Committee on Finance

Pouch V
State Capitol
Juneau, Alaska 99811

Official Business

MEMORANDUM

DATE: May 26, 1982

TO: Representative Al Adams, Chairman
House Finance Committee

FROM: Becky Fritz, Secretary
House Finance Committee

SUBJ: Senate CS CSHB 643 (Fin)

Following is a list of those sections that Committee members have requested be held for further information or have recommended changes be made to:

Page 2

Sec. 8. The Committee's recommendation was that this Sec. be deleted and that this Secs. 9 and 10 be considered in the Capital Budget.

Page 6

Sec. 27. The Department of Health & Social Services suggested this section be appropriated to the Dept. of Health and Social Services instead of Community & Regional Affairs.

Page 7

Sec. 40. Held at the request of Rep. Cotten to find out how they arrived at the number and who would do the work on the project.

Page 8

Sec. 46. The Department of Education indicated the correct number should be \$396,110 instead of \$421,000.

Page 10

Sec. 72. Held at the request of Reps. Meekins & Cotten for additional information.

Sec. 73 & 74. The fiscal analyst indicated there was a recommendation in the bond bill for additional funds for this project.

Page 12

Sec. 84. Held at the request of Rep. Adams for additional backup information.

Page 16

Sec. 110. Rep. Montgomery recommended this be taken out and included as part of the operating budget.

Sec. 112. Rep. Montgomery recommended this be taken out and included as part of the operating budget.

Page 18

Sec. 124. Rep. Chuckwuk indicated this should be "Newhalen" instead of "Nondalton".

Page 20

Sec. 140. Reps. Montgomery & Carney expressed concern.

Sec. 141 & 142. Held at the request of Rep. Cotten for additional information.

Page 22

Secs. 147, 148, 149 & 150. The Fiscal Analyst indicated these sections weren't necessary as they were included in HB 649 which has already passed and become law (Chapter 44).

Page 23

Secs. 156 & 157. The fiscal analyst indicated there was a recommendation in the bond bill for additional funds for this project.

Page 24

Sec. 163. Same as previous sections.

Page 26

Sec. 176. Rep. Montgomery recommended this be included as part of the operating budget.

Page 28

Sec. 195. Rep. Montgomery suggested this be included as an operating budget item.

Page 29

Sec. 207. Rep. Montgomery objected to the appropriation.

Page 30

Secs. 214 & 215. Rep. Meekins objected, stating this was "bad public policy".

Page 37

Sec. 263. The fiscal analyst noted that line 28 (\$250,000) is a contractual line item from the operating budget.

Page 38

Sec. 265. Rep. Cotten indicated these were unspecified grants & loans with no control over who will receive the funds.

Attached are Rep. Fanning's recommended changes to the bill.