

BILLS 1981 - 1982

SSHB 590 cont. - CSHB 603

1534

1534

Probation Officer III Wrangell		10 month cost
Annual Salary @ \$2998/mo.	\$35,976	\$29,980
Variable Benefits @ 16.63%	5,983	4,986
Supplemental Benefits @6.13%	2,205	1,839
Health Insurance @ \$183/mo.	2,196	1,830
	<u>\$46,360</u>	<u>\$38,635</u>

Travel

Employee moving expense	\$ 6,000
Field Travel	<u>3,600</u>
	9,600

Contractual Services

Space Expense	
120 sq.ft./ \$1.10 sq.ft./mo.	\$ 1,320
Communications & Other Expenses	1,000
Highway Working Capital fund Vehicle Purchase & operating costs	10,000
	<u>\$12,320</u>

Commodities

Office Supplies, statutes, rules, etc.	900
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Equipment

Desk, chair, typewriter, file cabinet, etc.	<u>\$ 1,500</u>
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TOTAL \$66,455

ONE TIME ITEMS

Moving Expenses	\$6,000
H.W.C.F. Vehicle Purchase	<u>7,600</u>
	\$13,600

<u>Probation Officer III Barrow</u>		10 month cost
Annual Salary @ 3917/mo. =	47,004	\$ 39,170
Variable Benefits @ 16.63%	7,817	6,514
Supplemental Bene. @ 6.13%	2,881	2,401
Health Insurance @ 183/mo.	2,196	1,830
	<u>\$59,898</u>	<u>\$ 49,915</u>
<u>Travel</u>		
Employee moving expense		\$ 8,000
Field Travel		5,000
		<u>\$ 13,000</u>
<u>Contractual Services</u>		
Space Expense - 120 sq. ft. @ \$2.77/sq.ft./mo. at Ukpeagvik Inupiat Corp.		3,320
Communications & other expenses		1,200
Highway Working Capital Fund vehicle & operating costs		12,000
		<u>\$ 16,520</u>
<u>Commodities</u>		
Office Supplies, statutes, rules, etc.		1,000
<u>Equipment</u>		
Desk, chair, typewriter, file cabinet, etc.		<u>2,000</u>
	Total	\$ 82,435

ONE TIME ITEMS

Moving expense	\$8,000
H.W.C.F. Vehicle Purchase	9,500
	<u>\$17,500</u>

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. SSHB. 590

Title An Act Relating to the Numbers of District & Superior Court Judge

Requested by House Finance Date 3/26/82

II. FISCAL DETAIL

Agency Affected Alaska Court System

Program Category Affected Administration of Justice

BRU, Program, Or Subprogram(s) Affected Trial Courts

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES		341.7	438.8	469.5	502.4	537.6
200 TRAVEL		13.0	4.4	4.8	5.3	5.8
300 CONTRACTUAL						
400 COMMODITIES		4.5	4.9	5.3	5.8	6.3
500 EQUIPMENT		15.0				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		374.2	448.1	479.6	513.5	549.7

FUNDING (Thousands of Dollars)

GENERAL FUND		374.2	448.1	479.6	513.5	549.7
FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS

FULL TIME		5	5	5	5	5
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

This bill will create superior court judge positions in Barrow and Palmer and will upgrade the Wrangell District Court judge position to the Superior Court level

IV. DATE 3/30/82

PREPARED BY Robert G. Fisher

AGENCY Alaska Court System

Original: Legislative Finance

PHONE 264-0561

cc: Budget and Management

Prime Sponsor (First Legislator Named)

33-001 (Rev. 12/81)

FY 83 COST OF IMPLEMENTING SPONSOR SUBSTITUTE FOR HB 590

	<u>BARROW</u>	<u>PALMER</u>	<u>WRANGELL</u>
JUDGE			(Upgrade)
Salary	\$ 78,600 (5)	\$ 69,240	\$ 9,396
Benefits:			
JRS, Accident, W.C.,			
T.L. (1.0648)	83,693	73,727	10,005
HI	2,196	2,196	-
SBS	2,188	2,188	-
TOTAL	<u>\$166,677</u>	<u>\$147,352</u>	<u>\$ 19,401</u>
 SECRETARY/IN-COURT CLERK			
Salary (12B)	29,460	22,440	
Benefits:			
Variable	4,608	3,510	
SBS	1,806	1,376	
HI	2,196	2,196	
TOTAL	<u>\$ 38,070</u>	<u>\$ 29,522</u>	
 CLERK UPGRADE:			
Fulltime, Range 12B			22,400
Part-time, Range 10B			(14,958)
(9 months)			<u>\$ 7,442</u>
Salary Difference			
Benefits Difference (Variable & SBS)			<u>1,620</u>
			<u>\$ 9,062</u>
 TOTAL PERSONAL SERVICES	204,747	176,873	28,463
 LESS: Two Months			
Recruitment time	<u>(34,200)</u>	<u>(29,480)</u>	<u>(4,744)</u>
 FIRST YEAR FUNDING	\$170,547	\$147,393	\$ 23,719
 TRAVEL (Including Moving			
Expense)	9,000	4,000	-
COMMODITIES	2,000	2,000	500
EQUIPMENT	<u>7,000</u>	<u>7,000</u>	<u>1,000</u>
 TOTAL FY 83 BUDGET	<u>\$188,547</u>	<u>\$160,393</u>	<u>\$ 25,219</u>

Introduced: 2/10/82
Referred: Judiciary and
Finance

1 IN THE HOUSE

BY HAUGEN

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SPONSOR SUBSTITUTE FOR HOUSE BILL NO. 590
IN THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE - SECOND SESSION
A BILL

For an Act entitled: "An Act increasing the number of superior court judges."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. AS 22.10.120 is amended to read:

Sec. 22.10.120. NUMBER OF JUDGES. The superior court consists of
26 [23] judges, five [FOUR] of whom shall be judges in the first judicial
district, three [TWO] of whom shall be judges in the second judicial
district, 13 [12] of whom shall be judges in the third judicial district,
and five of whom shall be judges in the fourth judicial district. At
the time of submitting the names of nominees to the governor to fill a
vacancy on the superior court bench, the judicial council shall also
designate the district in which the appointee is to reside and serve.

Introduced: 2/10/82
Referred: Judiciary and
Finance

1 IN THE HOUSE

BY HAUGEN

2 SPONSOR SUBSTITUTE FOR HOUSE BILL NO. 590

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act increasing the number of superior court judges."

7 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

8 * Section 1. AS 22.10.120 is amended to read:

9 Sec. 22.10.120. NUMBER OF JUDGES. The superior court consists of
10 26 [23] judges, five [FOUR] of whom shall be judges in the first judicial
11 district, three [TWO] of whom shall be judges in the second judicial
12 district, 13 [12] of whom shall be judges in the third judicial district,
13 and five of whom shall be judges in the fourth judicial district. At
14 the time of submitting the names of nominees to the governor to fill a
15 vacancy on the superior court bench, the judicial council shall also
16 designate the district in which the appointee is to reside and serve.
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THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

HB 590

I. REQUEST

Bill/Resolution No. SS HB 590

Title An Act Relating to the Number of Superior Court Judges

Requested by _____ Date 2/17/82

II. FISCAL DETAIL

Agency Affected Administration - Division of Retirement & Benefits

Program Category Affected Centralized Administrative Services

BRU, Program, or Subprogram(s) Affected Retirement & Benefits (JRS)

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES						
100 RETIREMENT BENEFITS		91.6	98.5	105.9	113.8	122.3
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		91.6	98.5	105.9	113.8	122.3

FUNDING (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
GENERAL FUND		91.6	98.5	105.9	113.8	122.3
FEDERAL FUNDS						
VETERAN'S FUND						
FISH & GAME FUND						
HIGHWAY FUND						
AIRPORT FUND						
CAPITAL FUND						
PERS						

POSITIONS NONE

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

- It would be necessary for the State to contribute 45.63% of each new judge's base compensation to pay for their future retirement benefits.
- This fiscal note is based upon:
 - increasing the number of superior court judges by 3.
 - the current annual base salary of a superior court judge of \$66,900.
 - an annual retirement benefit costing \$30,526 per year of service for each judge.
 - annual salary increasing by 7.5%
- This fiscal note does not include the cost of the salary for the 3 additional judges.

Paul B. Arnoldt

IV. DATE February 11, 1982

PREPARED BY

Paul B. Arnoldt

AGENCY

Division of Retirement & Benefits

PHONE

465-4460

Original: Legislative Finance

cc: Budget and Management

Prime Sponsor (First Legislator Named) Representative Haugen
Office of the Governor (Keith Specking)

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

HB 590

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HB 590

Title An Act Relating to the Number of Superior Court Judges

Requested by _____ Date 2/17/82

II. FISCAL DETAIL

Agency Affected Administration - Division of Retirement & Benefits

Program Category Affected Centralized Administrative Services

BRU, Program, or Subprogram(s) Affected Retirement & Benefits (JRS)

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES						
100 RETIREMENT BENEFITS		30.5	32.8	35.3	37.9	40.7
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		30.5	32.8	35.3	37.9	40.7

FUNDING (Thousands of Dollars)

GENERAL FUND		30.5	32.8	35.3	37.9	40.7
FEDERAL FUNDS						
VETERAN'S FUND						
FISH & GAME FUND						
HIGHWAY FUND						
AIRPORT FUND						
CAPITAL FUND						
PERS						

POSITIONS NONE

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

- It would be necessary for the State to contribute 45.63% of each new judge's base compensation to pay for their future retirement benefits.
- This fiscal note is based upon:
 - increasing the number of superior court judges by 1.
 - the current annual base salary of a superior court judge of \$66,900.
 - an annual retirement benefit costing \$30,526 per year of service for each judge.
 - annual salary increasing by 7.5%
- This fiscal note does not include the cost of the salary for the 1 additional judge.

Paul B. Arnoldt

IV. DATE February 11, 1982 PREPARED BY Paul B. Arnoldt

AGENCY Division of Retirement & Benefits

Original: Legislative Finance PHONE 465-4460

cc: Budget and Management
Prime Sponsor (First Legislator Named) Representative Haugen
Office of the Governor (Keith Specking)

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST
Bill/Resolution No. "Sponsor Substitute for House Bill No. 590"
Title "An Act increasing the number of Superior Court Judges"
Requested by Representative E. Haugen Date February 10, 1982

II. FISCAL DETAIL
Agency Affected Department of Health & Social Services
Program Category Affected Offender Confinement, Reformation & Supervision
BRU, Program, Or Subprogram(s) Affected Probation & Community Programs
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES		163.5	175.0	187.2	200.3	214.3
200 TRAVEL		32.9	16.2	17.7	19.3	21.0
300 CONTRACTUAL		44.7	25.0	27.2	29.7	32.3
400 COMMODITIES		3.3	3.6	3.9	4.2	4.6
500 EQUIPMENT		8.9				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	-0-	253.3	219.8	236.0	253.5	272.2

FUNDING (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
GENERAL FUND	-0-	253.3	219.8	236.0	253.5	272.2
FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
FULL TIME	-0-	4	4	4	4	4
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

A. It has been the experience of the Division of Adult Corrections that whenever a new judgeship and court is created at the Superior Court level in a remote location of the state, a full workload for a district probation office is created. Therefore, creating superior court judgeships in Barrow and Wrangell will result in the requirement for new district offices in these two communities. Each office must be staffed with a Probation Officer III, with the clerical support of a Clerk Typist III. Since a district probation office exists in Palmer, no additional staff will be required for the new Superior Court judgeship in the Third Judicial District.

B. First year costs include \$21,800 for the purchase of two vehicles for the Department of Transportation/Public Facilities Highway Working Capital Fund, \$8,900 for office equipment for the four

IV. DATE February 16, 1982 PREPARED BY Roger C. Lange
AGENCY Division of Adult Corrections

Original: Legislative Finance PHONE 465-3376
cc: Budget and Management
Prime Sponsor (First Legislator Named)

33-001 (Rev. 12/81)

Roger C. Lange
JCC

"Sponsor Substitute for House Bill No. 590"
Continuation

positions and \$18,000 for moving promoted employees to Barrow and Wrangell. These one time costs were not carried forward into FY 1984 and subsequent years.

C. Inflation was assumed to be 9% from year to year for all expenditure object groups, with the exception of Personal Services where 7% was used.

D. Personal Services Costs:

Probation Officer III - Barrow

Annual Salary	at \$3917/mo.	\$47,004
Variable Benefits	at 16.63%	7,817
Supplemental Benefits	at 6.13%	2,881
Health Insurance	at \$ 183/mo.	2,196
TOTAL		<u>\$59,898</u>

Probation Officer III - Wrangell

Annual Salary	at \$2998/mo.	\$35,976
Variable Benefits	at 16.63%	5,983
Supplemental Benefits	at 6.13%	2,205
Health Insurance	at \$ 183/mo.	2,196
TOTAL		<u>\$46,360</u>

Clerk-Typist III - Barrow

Annual Salary	at \$2010/mo.	\$24,120
Variable Benefits	at 16.63%	4,011
Supplemental Benefits	at 6.13%	1,479
Health Insurance	at \$ 183/mo.	2,196
TOTAL		<u>\$31,806</u>

Clerk-Typist III - Wrangell

Annual Salary	at \$1570/mo.	\$18,936
Variable Benefits	at 16.63%	3,149
Supplemental Benefits	at 6.13%	1,161
Health Insurance	at \$ 183/mo.	2,196
TOTAL		<u>\$25,442</u>

TOTAL SALARIES \$163,506

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST
Bill/Resolution No. SS HB 590
Title "An Act increasing the number of superior court judges."
Requested by _____ Date _____

II. FISCAL DETAIL
Agency Affected Department of Health and Social Services
Program Category Affected Administration of Justice & Social Services
BRU, Program, Or Subprogram(s) Affected Youth Svces., 2nd & 4th Dist., Soc. Svces.
(Note: If more than one budget component is affected, separate line-item So. Reg. amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES		44.7	48.7	53.1	57.9	63.1
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES		.4	.4	.5	.5	.6
500 EQUIPMENT		14.9				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		60.0	49.1	53.6	58.4	63.7

FUNDING (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
GENERAL FUND		60.0	49.1	53.6	58.4	63.7
FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
FULL TIME		2.0	2.0	2.0	2.0	2.0
PART TIME		(1.0)				
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

Youth Services, 2nd and 4th Districts of Family and Youth Services, Barrow:

In Barrow the Divisions staff consists of a social work supervisor, two social workers, and one probation officer (new in FY 82). The office handles one of the highest caseloads in the State. In March, 1981 the Division began serving delinquents through the local office rather than on an itinerant basis. Within two months the office had a full caseload of delinquent youth. The addition of a superior court judge would further increase the office workload. The Department feels this increase in workload, along with the already high caseload, necessitates the addition of a Clerk Typist III, as well as a vehicle for the Barrow office.

CONTINUED ON PAGE 2

IV. DATE February 17, 1982 PREPARED BY *James Edgar White* for John R. Pugh, Director
AGENCY Division of Family & Youth Services
Original: Legislative Finance PHONE 468-3170
cc: Budget and Management
Prime Sponsor (First Legislator Named)
33-001 (Rev. 12/81)

Fiscal Year 83 costs are as follows (future years estimates include a 9% inflation factor):

Personal Services

Clerk Typist III, Barrow 8B	\$2,010/mo. x 12 =	\$24,120
	Benefits .1663	4,011
	SBP .0613	1,479
	HI 183 x 12	2,196
		<u>\$31,806</u>

Commodities

General Office Supplies	\$	400
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Equipment

DOT Vehicle Purchase	\$14,000
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Desk	\$580	
Chair	270	
	<u>\$850</u>	
Freight 5%	43	
	<u>\$893</u>	
		893
		<u>\$14,893</u>

TOTAL COSTS:	<u>\$47,099</u>
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Social Services, Southern Region, Wrangell:

The addition of a superior court judge in Wrangell would increase the number of legal documents required to be submitted by the Wrangell office of the Division of Family and Youth Services. To meet the increased workload, the existing Clerk Typist III position must be upgraded from part-time to full-time.

Salary	\$1,502/mo. x 6 mos. =	\$ 9,012
Benefits	at .1655 =	1,491
Supp. Benefits	at .0613 =	552
Health Ins.	at \$150/mo. =	1,800
		<u>\$12,885</u>

1	POSITION TITLE Clerk Typist III				RANGE/STEP 8B	BARG. UNIT GGU	LOCATION Wrangell	GOV.	APPROV.	DISAPP.
2	TYPE OF POSITION PFT	STAFF MONTHS 6	RP No.	PCN No. 3399	PRIORITY	FORM 12	PAGE/LINE	LEG.		
3	TYPE OF EXPENDITURE			AMOUNT	JUSTIFICATION: The increase of this position from part-time to full-time will be required to provide all clerical support functions for the Family Service office in Wrangell. The increased caseload will result in an additional workload in case record transcription, documents for court hearings, filing, recordkeeping and other related functions.					
	1	2	3							
4	PERSONAL SERVICES: SALARY		9,012							
5	BENEFITS		1,491							
6	SBS		552							
7	FIXED BENEFITS		1,800							
8	TOTAL PERSONAL SERVICES		01	12,885						
9	TRAVEL		02							
10	CONTRACTUAL		03							
11	COMMODITIES		04							
12	EQUIPMENT		05							
13	OTHER									
14	TOTAL COST			12,885						
	RECEIPT CODE	FUNDING SOURCE								
15		FED RCPTS. 1002								
16		GF MATCH. 1003								
17		GEN. FUND 1004		12,885						
18		I-A RCPTS. 1005								
19		PGM RCPTS 1028								
20		OTHER								
21	CONTINUATION	FOR B&M USE ONLY								
22	ADDITION									
4A KEY NUMBER				COLUMN NO.						

AGENCY Department of Health and Social Services PROGRAM Soc. & Econ. Asst. for the Gen. Pop.

BRU Social Services

13 REQUEST FOR NEW POSITION

COMPONENT Southern Region

FY 83

Page 2 of 2 REVISED DATE _____

1	POSITION TITLE Clerk Typist III				RANGE/STEP 8B	BARG. UNIT. GGU	LOCATION Barrow	GOV.	APPROV.	DIBAPP.
2	TYPE OF POSITION PFT	STAFF MONTHS 12	RP No.	PCN No.	PRIORITY		FORM 12 PAGE/LINE	LEG.		
3	TYPE OF EXPENDITURE			AMOUNT		JUSTIFICATION: This position will provide the sole clerical support for the Barrow office of the Division of Family and Youth Services, which is presently comprised of four professional staff.				
	1	2	3							
4	PERSONAL SERVICES: SALARY		24,120							
5	BENEFITS		4,011							
6	SBS		1,479							
7	FIXED BENEFITS		2,196							
8	TOTAL PERSONAL SERVICES		01	31,806						
9	TRAVEL		02							
10	CONTRACTUAL		03							
11	COMMODITIES		04	400						
12	EQUIPMENT		05	14,893						
13	OTHER									
14	TOTAL COST			47,099						
	RECEIPT CODE	FUNDING SOURCE								
15		FED RCPTS. 1002								
16		GF MATCH. 1003								
17		GEN. FUND 1004		47,099						
18		I-A RCPTS. 1005								
19		PGM RCPTS 1028								
20		OTHER								
21	CONTINUATION		FOR B&M USE ONLY							
22	ADDITION									
4A KEY NUMBER _____				COLUMN NO. _____						

AGENCY Department of Health and Social Services PROGRAM Administration of Justice

Youth Services

BRJ _____

Second and Fourth Districts

COMPONENT _____

Page 1 of 2 REVISED DATE _____

13 REQUEST FOR NEW POSITION.

FY 83

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. Sponsor Substitute for House Bill No. 590
 Title "An Act increasing the number of Superior Court Judges."
 Requested by _____ Date _____

II. FISCAL DETAIL

Agency Affected Department of Public Safety
 Program Category Affected Administration of Justice
 BRU, Program, Or Subprogram(s) Affected Alaska State Troopers
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	-0-	-0-	-0-	-0-	-0-	-0-

FUNDING (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify Source)						
Total	-0-	-0-	-0-	-0-	-0-	-0-

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						
Total	-0-	-0-	-0-	-0-	-0-	-0-

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

No Fiscal impact is anticipated.

IV. DATE February 18, 1982 PREPARED BY *Francis C. Allan*
 AGENCY Department of Public Safety
 PHONE 269-5691
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)
 33-001 (Rev. 12/81)

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST
 Bill/Resolution No. SSHB. 590
 Title An Act Relating to the Numbers of District & Superior Court Judge
 Requested by House Finance Date 3/26/82

II. FISCAL DETAIL
 Agency Affected Alaska Court System
 Program Category Affected Administration of Justice
 BRU, Program, Or Subprogram(s) Affected Trial Courts
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES		341.7	438.8	469.5	502.4	537.6
200 TRAVEL		13.0	4.4	4.8	5.3	5.8
300 CONTRACTUAL						
400 COMMODITIES		4.5	4.9	5.3	5.8	6.3
500 EQUIPMENT		15.0				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		374.2	448.1	479.6	513.5	549.7

FUNDING (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
GENERAL FUND		374.2	448.1	479.6	513.5	549.7
FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
FULL TIME		5	5	5	5	5
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

This bill will create superior court judge positions in Barrow and Palmer and will upgrade the Wrangell District Court judge position to the Superior Court level

IV. DATE 3/30/82 PREPARED BY Robert G. Fisher
 AGENCY Alaska Court System
 Original: Legislative Finance PHONE 264-0561
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)
 33-001 (Rev. 12/81)

FY 83 COST OF IMPLEMENTING SPONSOR SUBSTITUTE FOR HB 590

	<u>BARROW</u>	<u>PALMER</u>	<u>WRANGELL</u>
JUDGE			(Upgrade)
Salary	\$ 78,600 (5)	\$ 69,240	\$ 9,396
Benefits:			
JRS, Accident, W.C.,			
T.L. (1.0648)	83,693	73,727	10,005
HI	2,196	2,196	-
SBS	2,188	2,188	-
TOTAL	<u>\$166,677</u>	<u>\$147,352</u>	<u>\$ 19,401</u>
SECRETARY/IN-COURT CLERK			
Salary (12B)	29,460	22,440	
Benefits:			
Variable	4,608	3,510	
SBS	1,806	1,376	
HI	2,196	2,196	
TOTAL	<u>\$ 38,070</u>	<u>\$ 29,522</u>	
CLERK UPGRADE:			
Fulltime, Range 12B			22,400
Part-time, Range 10B			
(9 months)			(14,958)
Salary Difference			<u>\$ 7,442</u>
Benefits Difference (Variable & SBS)			<u>1,620</u>
			<u>\$ 9,062</u>
TOTAL PERSONAL SERVICES	204,747	176,873	28,463
LESS: Two Months			
Recruitment time	<u>(34,200)</u>	<u>(29,480)</u>	<u>(4,744)</u>
FIRST YEAR FUNDING	\$170,547	\$147,393	\$ 23,719
TRAVEL (Including Moving			
Expense)	9,000	4,000	-
COMMODITIES	2,000	2,000	500
EQUIPMENT	<u>7,000</u>	<u>7,000</u>	<u>1,000</u>
TOTAL FY 83 BUDGET	<u>\$188,547</u>	<u>\$160,393</u>	<u>\$ 25,219</u>

Introduced: 5/22/81
Referred: Judiciary and
Finance

1 IN THE HOUSE

BY HAUGEN

2 HOUSE BILL NO. 590

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to the number of superior court
7 judges; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 22.10.120 is amended to read:

10 Sec. 22.10.120. NUMBER OF JUDGES. The superior court consists
11 of 24 [23] judges, five [FOUR] of whom shall be judges in the first
12 judicial district, two of whom shall be judges in the second judicial
13 district, 12 of whom shall be judges in the third judicial district,
14 and five of whom shall be judges in the fourth judicial district. At
15 the time of submitting the names of nominees to the governor to fill a
16 vacancy on the superior court bench, the judicial council shall also
17 designate the district in which the appointee is to reside and serve.

18 * Sec. 2. This Act takes effect July 1, 1981.
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ASSETS
 REGION OF JUDICIAL
 BRU Program of
 (Note: If more than one budget component is affected, list each)

FY 83 COST OF IMPLEMENTING SPONSOR SUBSTITUTE FOR HB 590

	<u>BARROW</u>	<u>PALMER</u>	<u>WRANGELL</u>
JUDGE			(Upgrade)
Salary	\$ 78,600 (5)	\$ 69,240	\$ 9,396
Benefits:			
JRS, Accident, W.C.,			
T.L. (1.0648)	83,693	73,727	10,005
HI	2,196	2,196	-
SBS	2,188	2,188	-
TOTAL	<u>\$166,677</u>	<u>\$147,352</u>	<u>\$ 19,401</u>
SECRETARY/IN-COURT CLERK			
Salary (12B)	29,460	22,440	
Benefits:			
Variable	4,608	3,510	
SBS	1,806	1,376	
HI	2,196	2,196	
TOTAL	<u>\$ 38,070</u>	<u>\$ 29,522</u>	
CLERK UPGRADE:			
Fulltime, Range 12B			22,400
Part-time, Range 10B			(14,958)
(9 months)			<u>\$ 7,442</u>
Salary Difference			
Benefits Difference (Variable & SBS)			<u>1,620</u>
			<u>\$ 9,062</u>
TOTAL PERSONAL SERVICES	204,747	176,873	28,463
LESS: Two Months			
Recruitment time	<u>(34,200)</u>	<u>(29,480)</u>	<u>(4,744)</u>
FIRST YEAR FUNDING	\$170,547	\$147,393	\$ 23,719
TRAVEL (Including Moving			
Expense)	9,000	4,000	-
COMMODITIES	2,000	2,000	500
EQUIPMENT	<u>7,000</u>	<u>7,000</u>	<u>1,000</u>
TOTAL FY 83 BUDGET	<u>\$188,547</u>	<u>\$160,393</u>	<u>\$ 25,219</u>

Introduced: 5/22/81
Referred: Judiciary and
Finance

1 IN THE HOUSE

BY HAUGEN

2 HOUSE BILL NO. 590

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to the number of superior court
7 judges; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 22.10.120 is amended to read:

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11 of 24 [23] judges, five [FOUR] of whom shall be judges in the first
12 judicial district, two of whom shall be judges in the second judicial
13 district, 12 of whom shall be judges in the third judicial district,
14 and five of whom shall be judges in the fourth judicial district. At
15 the time of submitting the names of nominees to the governor to fill a
16 vacancy on the superior court bench, the judicial council shall also
17 designate the district in which the appointee is to reside and serve.

18 * Sec. 2. This Act takes effect July 1, 1981.

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THE LEGISLATURE OF THE STATE OF ALASKA
 TWELFTH LEGISLATURE
 CORRECTED
 FISCAL NOTE

I. REQUEST

Bill/Resolution No. House Bill No. 590
 Title An Act increasing the number of superior court judges
 Requested by Haugen Date 5/22/81

II. FISCAL DETAIL

Agency Affected Health and Social Services
 Program Category Affected Adult Confinement, Reformation and Supervision
 BRU, Program, Or Subprogram(s) Affected Adult Probation & Community Programs
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES		65.5	71.3	78.1	85.0	92.6
200 TRAVEL		3.0	3.3	3.6	3.9	4.2
300 CONTRACTUAL		25.8	19.4	21.1	23.1	25.1
400 COMMODITIES		1.4	1.5	1.7	1.8	2.0
500 EQUIPMENT		4.0	-0-	-0-	-0-	-0-
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		99.7	95.5	104.5	113.8	123.9

FUNDING (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
GENERAL FUND		99.7	95.5	104.5	113.8	123.9
FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
FULL TIME		2	2	2	2	2
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

A. Assumptions

1. With the creation of a judgeship in Wrangell, a full probation work load will result. To carry out the prescribed duties, one Probation Officer III and one Clerk Typist III will be required.
2. A vehicle will be required by the Probation Officer.
3. Since there is no Adult Probation Officer existing in Wrangell, approximately 400 square feet of space will have to be leased.

IV. DATE FEBRUARY 3, 1982 PREPARED BY Roger C. Lange
 AGENCY Division of Adult Corrections, H&SS
 Original: Legislative Finance PHONE 465-3376
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)
 33-001 (Rev. 12/81)

Roger C. Lange
 JCC

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

HB 590

FISCAL NOTE

I. REQUEST

Bill/Resolution No. House Bill No. 590
 Title "An Act relating to the number of Superior Court Judges...."
 Requested by _____ Date _____

II. FISCAL DETAIL

Agency Affected Department of Public Safety
 Program Category Affected Administration of Justice
 BRU, Program, Or Subprogram(s) Affected Alaska State Troopers
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	-0-	-0-	-0-	-0-	-0-	-0-

FUNDING (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify Source)						
	-0-	-0-	-0-	-0-	-0-	-0-

POSITIONS

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
FULL TIME						
PART TIME						
TEMPORARY						
	-0-	-0-	-0-	-0-	-0-	-0-

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

No Fiscal Impact.

IV. DATE February 2, 1982 PREPARED BY Francis C. Allan
 AGENCY Department of Public Safety
 Original: Legislative Finance PHONE 269-5691
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)
 33-001 (Rev. 12/81)

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. House Bill No. 590
Title "An Act relating to the number of superior court judges "
Requested by Haugen Date 5/22/81

II. FISCAL DETAIL

Agency Affected Department of Health and Social Services
Program Category Affected Social Services
BRU, Program, Or Subprogram(s) Affected Social Services
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	-0-	-0-	-0-	-0-	-0-	-0-

FUNDING (Thousands of Dollars)

GENERAL FUND	-0-	-0-	-0-	-0-	-0-	-0-
FEDERAL FUNDS	-0-	-0-	-0-	-0-	-0-	-0-
OTHER (Specify Source)	-0-	-0-	-0-	-0-	-0-	-0-
	-0-	-0-	-0-	-0-	-0-	-0-
	-0-	-0-	-0-	-0-	-0-	-0-

POSITIONS

FULL TIME	-0-	-0-	-0-	-0-	-0-	-0-
PART TIME	-0-	-0-	-0-	-0-	-0-	-0-
TEMPORARY	-0-	-0-	-0-	-0-	-0-	-0-
	-0-	-0-	-0-	-0-	-0-	-0-

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

House Bill No. 590 has no fiscal impact on the Department of Health and Social Services.

IV. DATE 2/1/82 PREPARED BY John R. Pugh John R. Pugh, Director
AGENCY Division of Family & Youth Services
Original: Legislative Finance PHONE 465-3170
cc: Budget and Management
Prime Sponsor (First Legislator Named)
33-001 (Rev. 12/81)

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

HB 590

I. REQUEST

Bill/Resolution No. HB 590
 Title An Act Relating to the Number of Superior Court Judges
 Requested by House Judiciary Committee Date 1/29/82

II. FISCAL DETAIL

Agency Affected Alaska Court System
 Program Category Affected Administration of Justice
 BRU, Program, Or Subprogram(s) Affected Trial Courts
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES		24.6	27.0	29.7	32.6	35.8
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		24.6	27.0	29.7	32.6	35.8

FUNDING (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
GENERAL FUND		24.6	27.0	29.7	32.6	35.8
FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
FULL TIME						
PART TIME		.3	.3	.3	.3	.3
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

See attached analysis.

IV. DATE 1/29/82 PREPARED BY Richard P. Barrier
 AGENCY Alaska Court System
 Original: Legislative Finance PHONE 264-0545
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)
 33-001 (Rev. 12/81)

WRANGELL JUDICIAL UPGRADE TO SUPERIOR COURT JUDGE

JUDICIAL SALARY DIFFERENTIAL:

Superior Court Judge	\$69,240
District Court Judge	<u>59,844</u>
Difference	9,396
Variable Benefits (JRS & variable--1.0648)	<u>10,004</u>
COST TO UPGRADE JUDGE	<u>19,400</u>

CLERK UPGRADE:

Full Time, Range 10	17,196
Part Time, Range 10 (9 months)	<u>12,897</u>
Salary Difference	4,299
Variable Benefits (PERS, SBS, etc.)	<u>936</u>
COST TO UPGRADE CLERK	<u>5,235</u>

TOTAL COST \$24,635

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST No. 3
 Bill/Resolution No. House Bill No. 590 (Page 1 of 2)
 Title An Act increasing the number of superior court judges
 Requested by Haugen Date 5/22/81

II. FISCAL DETAIL
 Agency Affected Health and Social Services
 Program Category Affected Offender Confinement, Reformation and Supervision
 BRU, Program, or Subprogram(s) Affected Adult Probation & Community Programs
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES		60.3	65.7	71.6	78.1	85.1
200 TRAVEL		3.0	3.3	3.6	3.9	4.2
300 CONTRACTUAL		25.8	19.4	21.1	23.1	25.1
400 COMMODITIES		1.4	1.5	1.7	1.8	2.0
500 EQUIPMENT		4.0	-0-	-0-	-0-	-0-
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		94.5	89.9	98.0	106.9	116.4

FUNDING (Thousands of Dollars)

GENERAL FUND		94.5	89.9	98.0	106.9	116.4
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME		2	2	2	2	2
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

A. Assumptions

1. With the creation of a judgeship in Wrangell, a full probation work load will result. To carry out the prescribed duties, one Probation Officer II and one Clerk Typist III will be required.
2. A vehicle will be required by the Probation Officer.
3. Since there is no Adult Probation Office existing in Wrangell, approximately 400 square feet of space will have to be leased.

IV. DATE June 5, 1981 PREPARED BY Roger C. Lange *Roger C. Lange*

AGENCY Division of Adult Corrections, H&SS

PHONE 465-3376

Original: Legislative Finance

cc: Budget and Management

Prime Sponsor (First Legislator Named) M&B Approval

Date

B. Expenditures

No. 3
(Page 2 of 2)

1. Personal Services	<u>Salary</u>	<u>Benefits</u>	<u>Total</u>
Probation Officer II	\$28,536	\$ 8,272	\$36,808
Clerk Typist III	<u>17,700</u>	<u>5,814</u>	<u>23,514</u>
	\$46,236	\$14,086	\$60,322
2. Travel			
Probation Officer field and administrative			
	Travel		\$ 3,000
3. Contractual			
Telephone, Postage, Repairs, Utilities		\$2,800	
Rent 400 sq. ft. x \$1.75 x 12 =		8,400	
Copier Rental		2,400	
Vehicle DOT HWCF			
Purchase Cost - \$8,000			
Monthly Rental & Mileage - \$3,948		11,948	
Insurance		<u>226</u>	
			\$25,774
4. Commodities			
Office Supplies			\$ 1,400
5. Office Equipment			
Desks, Chairs, Dictation Equipment			
Typewriter, File Cabinet			<u>\$ 3,976</u>
	Total		\$94,472

C. Inflation was estimated at a constant 9% per year for years subsequent to FY 1982.

D. One time expenditures of car and office equipment were deducted for FY 1983 computations.

FISCAL NOTE

No. 2 (Page 1 of 1)

I. REQUEST

Bill/Resolution No. _____ House Bill No. 590
 Title "An Act relating to the number of superior court judges."
 Requested by Haugen Date 5/22/81

II. FISCAL DETAIL

Agency Affected Department of Health and Social Services
 Program Category Affected Social Services
 BRU, Program, or Subprogram(s) Affected Social Services
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES		12.9	14.1	15.4	16.8	18.3
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		12.9	14.1	15.4	16.8	18.3

FUNDING (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
GENERAL FUND		12.9	14.1	15.4	16.8	18.3
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
FULL TIME		1.0	1.0	1.0	1.0	1.0
PART TIME		(1.0)	(1.0)	(1.0)	(1.0)	(1.0)
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Enactment of House Bill No. 590 would increase the legal documents required to be submitted by the Division of Family and Youth Services. Upgrading the only existing Clerk Typist III, PCN 06-3399, from part-time to full-time would meet the additional workload. Personal Services costs are as follows:

Salary	\$1,502/mo. x 6 mos. =	\$9,012
Benefits	at .1655 =	1,491
Supp. Benefits	at .06/3 =	552
Health Ins.	at \$150/mo. =	1,800
		<u>\$12,885</u>

IV. DATE 5/22/81 PREPARED BY John R. Pugh, Director
 AGENCY Division of Family and Youth Services
 PHONE 465-3170
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named) _____ M&B Approval _____ Date 5/22/81

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HB 594
Title An Act relating to state capital projects
Requested by Metcalfe Date 3/1/82

II. FISCAL DETAIL

Agency Affected DOT/PF
Program Category Affected Transportation
BRU, Program, Or Subprogram(s) Affected _____

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL						

FUNDING (Thousands of Dollars)

GENERAL FUND		5,000.0				
FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

See Attached

IV. DATE March 1, 1982 PREPARED BY Warren Sparks
AGENCY DOT/PF
PHONE 364-4325

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)
33-001 (Rev. 12/81)

RS

RS

ANALYSIS

Based on discussions with the House Transportation Committee, the attached HB 594 has been modified to reflect the following process:

AS37.07.020(b)(1) The Governor will submit a 6 year capital of projects DOT/PF plans to build but are unfunded.

(e) The Governor will request an appropriation of an amount equal to 1/2% of the unfunded six year program (not less than \$1,000,000,000) for the purpose of completing preliminary investigation of each project to determine the best estimate of cost and time schedule.

In succeeding years the Governor's 6 year capital budget will be based on an actual investigation of each project insuring more accurate estimates and schedules. Also the annual cost for preliminary investigation will decrease to an amount equal to 1/2% of the new projects in the Governor's budget and not the entire 6 year program.

The Legislature may then select from the Governor's budget the projects they desire and fund full design, right of way and utilities based on the estimate prepared during the preliminary investigation phase.

The Department of Transportation and Public Facilities will then maintain and provide to the Legislature a list of projects that have been designed, the right of way acquired and the utilities accomodated. The Legislature can then select, from the list of projects ready for construction, those projects that Legislature desires to have constructed.

R02-25R-2161
REGION

CONSTRUCTION EXPENDITURE REPORT

MONTH ENDING 01/31/82
TOTAL

REGION	ITD %	PE		R/W		UTILITIES		CE		CONSTRUCTION		MONTH ENDING 01/31/82 TOTAL	
		\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
CENTRAL	ITD %	40,107,087 36	7	66,450,490 63	12	15,979,545 64	3	52,832,735 35	9	391,289,964 32	69	566,659,821 35	
INTERIOR	ITD %	28,674,292 25	7	21,103,274 20	5	3,543,887 14	1	42,953,060 28	10	334,409,836 28	77	430,684,399 27	
SOUTHEASTERN	ITD %	18,894,914 17	6	15,376,043 14	5	2,659,717 11	1	27,616,471 18	9	240,123,700 20	79	304,670,845 19	
WESTERN	ITD %	3,947,432 3	9	516,388	1	274,704 1	1	4,531,025 3	10	34,014,620 3	79	43,284,169 3	
SOUTH CENTRAL	ITD %	20,020,912 18	8	1,886,904 2	1	2,560,062 10	1	25,267,384 16	11	190,632,395 16	79	240,367,657 15	
STATEWIDE	ITD %	1,234,017 1	14	847,346 1	9			7,110		7,015,710 1	77	9,104,183 1	
TOTAL	ITD %	112,878,654	7	106,180,445	7	25,017,915	2	153,207,785	10	1,197,486,275	74	1,594,771,074 100	100

$7\% + 7\% + 2\% = 16\%$

NOTE: STATEWIDE TOTAL DOES NOT INCLUDE F-PROJECT COSTS (PLANNING)

Average Project Development Cost For Design, Right of Way & Utilities

Original sponsor: Metcalfe

Offered: 3/26/82
Referred: Finance

1 IN THE HOUSE

BY THE STATE AFFAIRS COMMITTEE

2 CS FOR HOUSE BILL NO. 594 (State Affairs)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to state capital projects; and pro-
7 viding for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 37.07.020(b) is amended to read:

10 (b) In addition to the budget and general appropriation bill, the
11 governor shall annually submit

12 (1) a capital improvements program including, but not limited
13 to, projects that may be completed during the succeeding six fiscal
14 years that the governor has directed be designed and engineered by the
15 Department of Transportation and Public Facilities, but that have not
16 received appropriations for construction; and

17 (2) a financial plan covering the succeeding six fiscal
18 years.

19 * Sec. 2. AS 37.07.020 is amended by adding a new subsection to read:

20 (e) The capital improvements program submitted under (b)(1) of
21 this section shall include proposed projects that have not yet received
22 an appropriation for construction and a request for an appropriation
23 sufficient for preliminary investigation of each project. The estimated
24 construction cost of the proposed projects for which no appropriation has
25 been made and the estimated construction cost of those projects for which
26 an appropriation has been made shall not be less than \$1,000,000,000.

27 * Sec. 3. AS 44.42 is amended by adding a new section to read:

28 Sec. 44.42.090. DESIGN AND ENGINEERING OF CAPITAL PROJECTS. The
29 department shall annually submit a report to the governor describing

1 those capital projects that are proposed to be designed and engineered
2 but have not received an appropriation for construction. The estimated
3 construction cost of the proposed projects for which no appropriation
4 has been made and the estimated construction cost of those projects
5 for which an appropriation has been made shall not be less than
6 \$1,000,000,000. The department shall include for each project the
7 costs required for design and engineering the project to the state at
8 which bids for the project can be solicited. The department shall
9 maintain a file of projects that have been designed and engineered
10 but have not received an appropriation for construction.

11 * Sec. 4. This Act takes effect July 1, 1982.
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Introduced: 5/26/81
Referred: State Affairs and
Finance

1 IN THE HOUSE

BY METCALFE

2 HOUSE BILL NO. 594

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to state capital projects; and pro-
7 viding for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 37.07.020(b) is amended to read:

10 (b) In addition to the budget and general appropriation bill, the
11 governor shall annually submit

12 (1) a capital improvements program including, but not limited
13 to, projects which may be completed during the succeeding six fiscal
14 years which are proposed to be designed and engineered by the Department
15 of Transportation and Public Facilities, but which have not received ap-
16 propriations for construction; and

17 (2) a financial plan covering the succeeding six fiscal
18 years.

19 * Sec. 2. AS 37.07.020 is amended by adding a new subsection to read:

20 (e) The capital improvements program submitted under (b)(1) of
21 this section shall include projects to be designed and engineered which
22 have not yet received an appropriation for construction and a request
23 for an appropriation sufficient for design and engineering each project.
24 The estimated cost of construction of these projects may not be less
25 than the difference between the estimated costs of construction of pro-
26 jects which have been designed and engineered but have not received an
27 appropriation for construction and the sum of \$4,000,000,000.

28 * Sec. 3. AS 44.42 is amended by adding a new section to read:

29 Sec. 44.42.090. DESIGN AND ENGINEERING OF CAPITAL PROJECTS. The

1 department shall annually submit a report to the governor describing
2 those capital projects which are proposed to be designed and engineered
3 but have not received an appropriation for construction. The estimated
4 cost of construction of capital projects prepared annually by the
5 department under this section may not be less than the difference
6 between the estimated costs of construction of projects which have been
7 designed but have not received an appropriation for construction and
8 the sum of \$4,000,000,000. The department shall include for each
9 project the costs required for design and engineering the project to
10 the state at which bids for the project can be solicited. The depart-
11 ment shall maintain a file of projects which have been designed and
12 engineered but have not received an appropriation for construction.

13 * Sec. 4. This Act takes effect July 1, 1981.
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COMMITTEE REPORT
HOUSE

3/26

5/26/81

FURTHER: FINANCE

(5)

Date: 3/17/82

Mr. Speaker:

The Committee on STATE AFFAIRS has had HB 594

"An Act relating to state capital projects; and providing for an effective date."

under consideration and reports it back as follows:

do pass do not pass

do pass with attached amendments(s)

replace with CS for HB 594 (SA) same title new title
and recommends _____

AND attaches a "Letter of Intent" ~~New~~ Fiscal Note Suppl 31

reports it back ~~without recommendation~~ **AS FOLLOWS:**

referred to the _____ Committee

MEMBERS SIGNING
DO PASS

[Signature]
[Signature]

MEMBERS HAVING
OTHER RECOMMENDATIONS:

[Signature] | NO REC
[Signature] | No Rec
[Signature] | Do Not Pass

[Signature]
CHAIRMAN

Bernie

Original sponsor: Metcalfe

Offered: 3/26/82
Referred: Finance

1 IN THE HOUSE

BY THE STATE AFFAIRS COMMITTEE

2 CS FOR HOUSE BILL NO. 594 (State Affairs)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to state capital projects; and pro-
7 viding for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 37.07.020(b) is amended to read:

10 (b) In addition to the budget and general appropriation bill, the
11 governor shall annually submit

12 (1) a capital improvements program including, but not limited
13 to, projects that may be completed during the succeeding six fiscal
14 years that the governor has directed be designed and engineered by the
15 Department of Transportation and Public Facilities, but that have not
16 received appropriations for construction; and

17 (2) a financial plan covering the succeeding six fiscal
18 years.

19 * Sec. 2. AS 37.07.020 is amended by adding a new subsection to read:

20 (e) The capital improvements program submitted under (b)(1) of
21 this section shall include proposed projects that have not yet received
22 an appropriation for construction and a request for an appropriation
23 sufficient for preliminary investigation of each project. The estimated
24 construction cost of the proposed projects for which no appropriation has
25 been made and the estimated construction cost of those projects for which
26 an appropriation has been made shall not be less than \$1,000,000,000.

27 * Sec. 3. AS 44.42 is amended by adding a new section to read:

28 Sec. 44.42.090. DESIGN AND ENGINEERING OF CAPITAL PROJECTS. The
29 department shall annually submit a report to the governor describing

COMMITTEE COPY

1 those capital projects that are proposed to be designed and engineered
2 but have not received an appropriation for construction. The estimated
3 construction cost of the proposed projects for which no appropriation
4 has been made and the estimated construction cost of those projects
5 for which an appropriation has been made shall not be less than
6 \$1,000,000,000. The department shall include for each project the
7 costs required for design and engineering the project to the state at
8 which bids for the project can be solicited. The department shall
9 maintain a file of projects that have been designed and engineered
10 but have not received an appropriation for construction.

11 * Sec. 4. This Act takes effect July 1, 1982.
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Berrier
12-1693

Introduced: 5/26/81
Referred: State Affairs and
Finance

1 IN THE HOUSE

BY METCALFE

2 HOUSE BILL NO. 594

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to state capital projects; and pro-
7 viding for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 37.07.020(b) is amended to read:

10 (b) In addition to the budget and general appropriation bill, the
11 governor shall annually submit

12 (1) a capital improvements program including, but not limited
13 to, projects which may be completed during the succeeding six fiscal
14 years which are proposed to be designed and engineered by the Department
15 of Transportation and Public Facilities, but which have not received ap-
16 propriations for construction; and

17 (2) a financial plan covering the succeeding six fiscal
18 years.

19 * Sec. 2. AS 37.07.020 is amended by adding a new subsection to read:

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21 this section shall include projects to be designed and engineered which
22 have not yet received an appropriation for construction and a request
23 for an appropriation sufficient for design and engineering each project.
24 The estimated cost of construction of these projects may not be less
25 than the difference between the estimated costs of construction of pro-
26 jects which have been designed and engineered but have not received an
27 appropriation for construction and the sum of \$4,000,000,000.

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29 Sec. 44.42.090. DESIGN AND ENGINEERING OF CAPITAL PROJECTS. The

1 department shall annually submit a report to the governor describing
2 those capital projects which are proposed to be designed and engineered
3 but have not received an appropriation for construction. The estimated
4 cost of construction of capital projects prepared annually by the
5 department under this section may not be less than the difference
6 between the estimated costs of construction of projects which have been
7 designed but have not received an appropriation for construction and
8 the sum of \$4,000,000,000. The department shall include for each
9 project the costs required for design and engineering the project to
10 the state at which bids for the project can be solicited. The depart-
11 ment shall maintain a file of projects which have been designed and
12 engineered but have not received an appropriation for construction.

13 * Sec. 4. This Act takes effect July 1, 1981.
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THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HB 594
 Title An Act relating to state capital projects
 Requested by Metcalfe Date 3/1/82

II. FISCAL DETAIL

Agency Affected DOT/PF
 Program Category Affected Transportation
 BRU, Program, Or Subprogram(s) Affected _____
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL						

FUNDING (Thousands of Dollars)

GENERAL FUND		5,000.0				
FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

See Attached

IV. DATE March 1, 1982 PREPARED BY Warren Sparks
 AGENCY DOT/PF
 Original: Legislative Finance PHONE 364-4325
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)
 33-001 (Rev. 12/81)

ANALYSIS

Based on discussions with the House Transportation Committee, the attached HB 594 has been modified to reflect the following process:

AS37.07.020(b)(1) The Governor will submit a 6 year capital of projects DOT/PF plans to build but are unfunded.

(e) The Governor will request an appropriation of an amount equal to 1/2% of the unfunded six year program (not less than \$1,000,000,000) for the purpose of completing preliminary investigation of each project to determine the best estimate of cost and time schedule.

In succeeding years the Governor's 6 year capital budget will be based on an actual investigation of each project insuring more accurate estimates and schedules. Also the annual cost for preliminary investigation will decrease to an amount equal to 1/2% of the new projects in the Governor's budget and not the entire 6 year program.

The Legislature may then select from the Governor's budget the projects they desire and fund full design, right of way and utilities based on the estimate prepared during the preliminary investigation phase.

The Department of Transportation and Public Facilities will then maintain and provide to the Legislature a list of projects that have been designed, the right of way acquired and the utilities accomodated. The Legislature can then select, from the list of projects ready for construction, those projects that Legislature desires to have constructed.

ALASKA STATE LEGISLATURE

~~TWELFTH~~ Legislature ~~FIRST~~ Session

HOUSE ..BILL..... NO. ...594.

By .METCALFE.....

"An Act relating to state capital projects; and providing for an effective date."

State capital projects

Introduced in the House 5/26, 19... 51

HISTORY IN THE HOUSE

19 81

May 26 State Affairs and Finance

Read first time and referred to Committee on

Reported back with recommendation that

Read second time and

Read third time and

PASS Effective Date
Yeas Yeas
Nays Nays
Absent Absent
Excused Excused

Reconsideration

PASS Effective Date
Yeas Yeas
Nays Nays
Absent Absent
Excused Excused
Reported correctly engrossed
Signed by Speaker
Sent to Senate

CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19

Read first time and referred to Committee on

Reported back with recommendation that

Read second time and

Read third time and

PASS Effective Date
Yeas Yeas
Nays Nays
Absent Absent
Excused Excused

Reconsideration

PASS Effective Date
Yeas Yeas
Nays Nays
Absent Absent
Excused Excused
Reported correctly engrossed
Signed by President
Returned to House

SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19

Received from Senate

Concurred in Senate amendment thus adopting:
VOTE

Failed to concur in Senate amendment; asked Senate to recede
VOTE

Senate receded from amendment
VOTE

Senate failed to recede from amendment
VOTE

CC appointed by House

CC appointed by Senate

CC adopted by House
VOTE

CC adopted by Senate
VOTE

To enrolling
Reported correctly enrolled
Sent to Governor

..... by Governor

Filed with Lt. Governor

Chapter No.

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

HB 596

HB 596

I. REQUEST

Bill/Resolution No. HOUSE BILL NO. 596
Title Homesite habitable dwelling loan guarantees
Requested by House Resources Committee Date 5/28/81

II. FISCAL DETAIL

Agency Affected Department of Revenue
Program Category Affected Revenue Collection and Management
BRU, Program, or Subprogram(s) Affected Treasury Management
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES		37.6				
200 TRAVEL						
300 CONTRACTUAL		5.0				
400 COMMODITIES						
500 EQUIPMENT		3.0				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		45.6				

FUNDING (Thousands of Dollars)

GENERAL FUND		45.6				
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME		1				
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Establishes a homesite habitable dwelling loan guarantee account. Administered by commissioner of revenue. Financial institutions (Alaska banks and savings & loans) make the loan; state guarantee's repayment from account assets.

Monies for guarantee account to be appropriated separately.

Above costs for Loan Examiner II, Range 17 to review loan packages sent by Alaska financial institutions for guarantees. Equipment for new position. Contractual expenditures for related legal, regulation, advertising costs, etc.

Anselm C. Staack

IV. DATE June 1, 1981 PREPARED BY Anselm C. Staack, Treasury Comptroller
AGENCY Department of Revenue/Treasury Division
Original: Legislative Finance PHONE 465-2351
cc: Budget and Management
Prime Sponsor (First Legislator Named)

Introduced: 5/28/81
Referred: Resources and Finance

1 IN THE HOUSE

BY FREEMAN, ROGERS AND MOSS

2 HOUSE BILL NO. 596

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to homesite habitable dwelling loan
7 guarantees; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 38.08 is amended by adding a new section to read:

10 ARTICLE 2. HOMESITE HABITABLE DWELLING LOAN GUARANTEE ACCOUNT.

11 Sec. 38.08.210. HOMESITE HABITABLE DWELLING LOAN GUARANTEE
12 ACCOUNT. (a) The homesite habitable dwelling loan guarantee account
13 is established as a separate account in the general fund. The account
14 consists of money appropriated or assets transferred by the legislature
15 to the account. The commissioner of revenue shall administer the
16 account, and may enter into agreements with financial institutions in
17 the state to use the assets of the account to guarantee loans made by
18 financial institutions to borrowers entering homesites under this
19 chapter.

20 (b) Before a guarantee is made under this section

21 (1) the financial institution making the loan shall deter-
22 mine, to the satisfaction of the commissioner of revenue, that the
23 borrower is able to repay the loan;

24 (2) the borrower shall provide a letter of intent signed by
25 an authorized representative of the Department of Natural Resources
26 which shows that title to the homesite will be transferred from the
27 state to the borrower if the borrower fulfills the requirements of
28 AS 38.08.060.

29 (c) A loan guaranteed under this section

1 (1) must be for the construction and purchase of a habitable,
2 permanent, single-family dwelling which meets the requirements of
3 AS 38.08.060(a)(2) and regulations adopted by the Department of Natural
4 Resources relating to AS 38.08.060(a)(2);

5 (2) may not exceed the greater of

6 (A) 90 percent of the appraised value of the dwelling
7 being financed with guaranteed loan proceeds; or

8 (B) an amount equal to the greater of the maximum
9 principal amount of mortgage loans for single-family dwellings
10 which may be purchased by the Alaska Housing Finance Corporation
11 or the division of housing assistance in the Department of Com-
12 munity and Regional Affairs;

13 (3) shall be in a form and contain terms and provisions
14 satisfactory to the commissioner of revenue;

15 (4) shall be secured by collateral, including the borrower's
16 homesite entry permit, evidenced by a mortgage or other security
17 instrument, sufficient, as determined by the commissioner of revenue,
18 to secure repayment of the loan;

19 (5) may not be for a term longer than 30 years, but the
20 construction phase of the loan may not be longer than two years.

21 (d) During the construction phase of a loan guaranteed under this
22 section, the guarantee extends only to the principal balance of the
23 loan. After the construction phase of the loan, the guarantee extends
24 both to the principal balance and accrued interest on the loan.

25 (e) The commissioner of revenue may not guarantee a loan under
26 this section if the balance of the homesite habitable dwelling loan
27 guarantee account is less than 10 percent of the total unpaid balance
28 of outstanding loans guaranteed under this section.

29 (f) A guarantee made under this section extends to a successor of

1 a financial institution which makes the loan, including another finan-
2 cial institution, the Alaska Housing Finance Corporation, or the divi-
3 sion of housing assistance, Department of Community and Regional
4 Affairs.

5 (g) A loan guarantee made under this section terminates when the
6 loan is repaid or when the borrower receives his patent to the homesite
7 property under AS 38.08.060, whichever occurs first.

8 (h) The commissioner of revenue may adopt regulations in accor-
9 dance with the Administrative Procedure Act (AS 44.62) to implement
10 this section.

11 (i) In this section

12 (1) "account" means the homesite habitable dwelling loan
13 guarantee account;

14 (2) "construction phase" means the period of time during
15 which a homesite habitable dwelling is under construction;

16 (3) "financial institution" means a bank, savings and loan
17 association, or credit union authorized to do business in the state.

18 * Sec. 2. AS 18.56.090 is amended by adding a new paragraph to read:

19 (28) purchase loans guaranteed under AS 38.08.210.

20 * Sec. 3. AS 44.47 is amended by adding a new section to read:

21 Sec. 44.47.515. HOMESITE HABITABLE DWELLING LOANS. Notwithstand-
22 ing the provisions of AS 44.47.380 - 44.47.510 the director may use
23 money in the nonconforming housing loan fund to purchase or participate
24 in the purchasing of loans guaranteed under AS 38.08.210.

25 * Sec. 4. This Act takes effect immediately in accordance with AS 01.10.-
26 070(c).

asper
12-1812

Introduced: 5/28/81
Referred: Resources and Finance

1 IN THE HOUSE

BY FREEMAN, ROGERS AND MOSS

2 HOUSE BILL NO. 596

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to homesite habitable dwelling loan
7 guarant.es; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

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12 ACCOUNT. (a) The homesite habitable dwelling loan guarantee account
13 is established as a separate account in the general fund. The account
14 consists of money appropriated or assets transferred by the legislature
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16 account, and may enter into agreements with financial institutions in
17 the state to use the assets of the account to guarantee loans made by
18 financial institutions to borrowers entering homesites under this
19 chapter.

20 (b) Before a guarantee is made under this section

21 (1) the financial institution making the loan shall deter-
22 mine, to the satisfaction of the commissioner of revenue, that the
23 borrower is able to repay the loan;

24 (2) the borrower shall provide a letter of intent signed by
25 an authorized representative of the Department of Natural Resources
26 which shows that title to the homesite will be transferred from the
27 state to the borrower if the borrower fulfills the requirements of
28 AS 38.08.060.

29 (c) A loan guaranteed under this section

HB 596

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2 permanent, single-family dwelling which meets the requirements of
3 AS 38.08.060(a)(2) and regulations adopted by the Department of Natural
4 Resources relating to AS 38.08.060(a)(2);

5 (2) may not exceed the greater of

6 (A) 90 percent of the appraised value of the dwelling
7 being financed with guaranteed loan proceeds; or

8 (B) an amount equal to the greater of the maximum
9 principal amount of mortgage loans for single-family dwellings
10 which may be purchased by the Alaska Housing Finance Corporation
11 or the division of housing assistance in the Department of Com-
12 munity and Regional Affairs;

13 (3) shall be in a form and contain terms and provisions
14 satisfactory to the commissioner of revenue;

15 (4) shall be secured by collateral, including the borrower's
16 homesite entry permit, evidenced by a mortgage or other security
17 instrument, sufficient, as determined by the commissioner of revenue,
18 to secure repayment of the loan;

19 (5) may not be for a term longer than 30 years, but the
20 construction phase of the loan may not be longer than two years.

21 (d) During the construction phase of a loan guaranteed under this
22 section, the guarantee extends only to the principal balance of the
23 loan. After the construction phase of the loan, the guarantee extends
24 both to the principal balance and accrued interest on the loan.

25 (e) The commissioner of revenue may not guarantee a loan under
26 this section if the balance of the homesite habitable dwelling loan
27 guarantee account is less than 10 percent of the total unpaid balance
28 of outstanding loans guaranteed under this section.

29 (f) A guarantee made under this section extends to a successor of

1 a financial institution which makes the loan, including another finan-
2 cial institution, the Alaska Housing Finance Corporation, or the divi-
3 sion of housing assistance, Department of Community and Regional
4 Affairs.

5 (g) A loan guarantee made under this section terminates when the
6 loan is repaid or when the borrower receives his patent to the homesite
7 property under AS 38.08.060, whichever occurs first.

8 (h) The commissioner of revenue may adopt regulations in accor-
9 dance with the Administrative Procedure Act (AS 44.62) to implement
10 this section.

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13 guarantee account;

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15 which a homesite habitable dwelling is under construction;

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17 association, or credit union authorized to do business in the state.

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20 * Sec. 3. AS 44.47 is amended by adding a new section to read:

21 Sec. 44.47.515. HOMESITE HABITABLE DWELLING LOANS. Notwithstand-
22 ing the provisions of AS 44.47.380 - 44.47.510 the director may use
23 money in the nonconforming housing loan fund to purchase or participate
24 in the purchasing of loans guaranteed under AS 38.08.210.

25 * Sec. 4. This Act takes effect immediately in accordance with AS 01.10.-
26 070(c).

ALASKA STATE LEGISLATURE

TWELFTH... Legislature FIRST... Session

HOUSE BILL..... NO. ...596
By ...FREEMAN, ROGERS AND MOSS

"An Act relating to homesite habitable dwelling loan guarantees; and providing for an effective date."

Homesite dwelling loan guarantees

Introduced in the House ...5/28, 19...81

HISTORY IN THE HOUSE

19 81
May 28

Read first time and referred to Committee on Resources and Finance

Reported back with recommendation that

Read second time and

Read third time and

PASS Effective Date
Yeas Yeas
Nays Nays
Absent Absent
Excused Excused

Reconsideration
PASS Effective Date
Yeas Yeas
Nays Nays
Absent Absent
Excused Excused
Reported correctly engrossed
Signed by Speaker
Sent to Senate

CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19

Read first time and referred to Committee on

Reported back with recommendation that

Read second time and

Read third time and

PASS Effective Date
Yeas Yeas
Nays Nays
Absent Absent
Excused Excused

Reconsideration
PASS Effective Date
Yeas Yeas
Nays Nays
Absent Absent
Excused Excused
Reported correctly engrossed
Signed by President
Returned to House

SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19

Received from Senate
Concurred in Senate amendment thus adopting:
VOTE
Failed to concur in Senate amendment; asked Senate to recede
VOTE
Senate receded from amendment
VOTE
Senate failed to recede from amendment
VOTE
CC appointed by House
CC appointed by Senate
CC adopted by House
VOTE
CC adopted by Senate
VOTE
To enrolling
Reported correctly enrolled
Sent to Governor
..... by Governor
Filed with Lt. Governor
Chapter No.

JAY S. HAMMOND
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

HB 602 ✓
HB 603 X

June 3, 1981

The Honorable Jim Duncan
Speaker of the House
Alaska State Legislature
Pouch V
Juneau, AK 99811

Dear Mr. Speaker:

Under the authority of art. III, sec. 18, of the Alaska Constitution, I am transmitting two bills on capital relocation. The bills are options. Either will suffice. One or the other should be enacted.

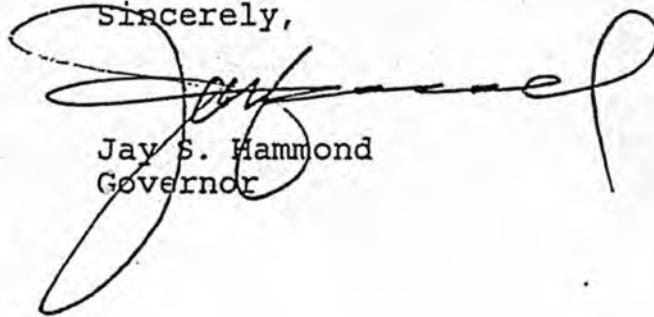
The first bill does not amend the FRANK Initiative. It provides rather for an impartial, nonpartisan update of the cost data developed by the New Capital Site Planning Commission by a panel of certified public accountants. The panel is required to correct any assumptions in the plan or in the statutes which substantial evidence shows are erroneous. It also requires the panel not to overstate or understate costs, but rather to make the most realistic estimates possible with the evidence available. The panel is to report its results in August 1982, and the director of elections will place the costs on the ballot for voter approval or disapproval at the November 1982 general election.

The second bill amends the FRANK Initiative rather than merely updating it. It provides for a revitalized New Capital Site Planning Commission to revise its previous work and to go forward with its planning in much the same manner as provided by the latest version of Senate Bill 86. As with the panel of certified public accountants, the commission is under a duty to correct the false assumptions, if any, which are shown to exist in its previous plan or in the statutes, and it is also under a duty not to overstate or understate costs.

Because this option amends the FRANK Initiative, the ballot question will include additional information on the cost of the relocation. But the basic question on costs remains the same under either option: all of the costs. That is what the voters want to vote on.

I urge prompt passage of one of these measures.

Sincerely,

A large, stylized handwritten signature in black ink, appearing to read "Jay S. Hammond". The signature is written over the typed name and title.

Jay S. Hammond
Governor

Introduced: 6/3/81
Referred: State Affairs and
Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 602

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to the relocation of the capital."

7 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

8 * Section 1. Within 15 days after the effective date of this Act, the
9 governor shall select a certified public accountant from Anchorage and a
10 certified public accountant from Fairbanks who together shall select a third
11 certified public accountant, subject to the approval of the governor, and
12 the three so selected shall jointly update the March 1978 report of the New
13 Capital Site Planning Commission with respect to the total costs of relocat-
14 ing the capital from Juneau to Willow.

15 * Sec. 2. (a) In updating the report of the commission, the three cer-
16 tified public accountants shall

17 (1) consult with available members and former members of the com-
18 mission to familiarize themselves with the work of the commission;

19 (2) examine and revise any assumptions made by the commission or
20 contained in AS 44.06.230 which are shown by substantial evidence to be er-
21 roneous; and

22 (3) use the average annual rate of growth in numbers of central
23 state positions and the average annual rate of inflation for construction
24 costs and for other costs for the preceding 10 years, taking into account
25 any unusual changes in the rates caused by special circumstances which are
26 not likely to be recurring. Meetings of the three certified public accoun-
27 tants are subject to AS 44.62.310 - 44.62.312.

28 (b) The three certified public accountants shall neither overstate nor
29 understate the costs, but rather shall make the most realistic estimates

1 possible with the evidence available to them.

2 * Sec. 3. On August 16, 1982, the three certified public accountants
3 shall make a public report of the total updated costs to be paid for relo-
4 cating the capital from Juneau to Willow.

5 * Sec. 4. The director of elections, using the total cost of relocating
6 the capital as updated under sec. 2 of this Act by the three certified pub-
7 lic accountants, shall place the following proposition on the ballot at the
8 November 1982 general election:

9 I approve the expenditure of \$ _____ (total costs)
10 to create a new capital at Willow South to which a major-
11 ity of the state's central employees will be relocated.

12 YES _____

13 NO _____

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Gov

Introduced: 6/3/81
Referred: State Affairs and
Finance

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IN THE HOUSE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

HOUSE BILL NO. 602

IN THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE - FIRST SESSION

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12 YES _____

13 NO _____

ce
JAY S. HAMMOND
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

HB 602 ✓
HB 603 ✗

June 3, 1981

The Honorable Jim Duncan
Speaker of the House
Alaska State Legislature
Pouch V
Juneau, AK 99811

Dear Mr. Speaker:

Under the authority of art. III, sec. 18, of the Alaska Constitution, I am transmitting two bills on capital relocation. The bills are options. Either will suffice. One or the other should be enacted.

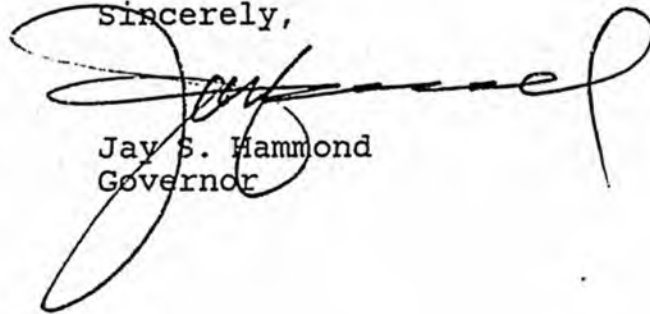
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Sincerely,

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Jay S. Hammond
Governor

ALASKA STATE LEGISLATURE

TWELFTH Legislature FIRST Session

HOUSE BILL NO. 602

By THE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

"An Act relating to the relocation of the state capital."

Relocation of the state capital

Introduced in the House 6/3, 1981

HISTORY IN THE HOUSE

19 81	Read first time and referred to Committee on State Affairs and Finance												
June 3	Reported back with recommendation that												
	Read second time and												
	Read third time and												
	<table border="0"> <tr><td>PASS</td><td>Effective Date</td></tr> <tr><td>Yeas</td><td>Yeas</td></tr> <tr><td>Nays</td><td>Nays</td></tr> <tr><td>Absent</td><td>Absent</td></tr> <tr><td>Excused</td><td>Excused</td></tr> </table>	PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused		
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Excused	Excused												
	Reported correctly engrossed												
	Signed by Speaker												
	Sent to Senate												
	CHIEF CLERK OF THE HOUSE												

HISTORY IN THE SENATE

19	Read first time and referred to Committee on												
	Reported back with recommendation that												
	Read second time and												
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Absent	Absent												
Excused	Excused												
	Reported correctly engrossed												
	Signed by President												
	Returned to House												
	SECRETARY OF THE SENATE												

HISTORY IN THE HOUSE

19	Received from Senate
	Concurred in Senate amendment thus adopting: VOTE
	Failed to concur in Senate amendment; asked Senate to recede VOTE
	Senate receded from amendment VOTE
	Senate failed to recede from amendment VOTE
	CC appointed by House
	CC appointed by Senate
	CC adopted by House VOTE
	CC adopted by Senate VOTE
	To enrolling
	Reported correctly enrolled
	Sent to Governor
 by Governor
	Filed with Lt. Governor
	Chapter No.

Original sponsor: Rules/Governor

Offered: 6/19/81
Referred: Rules

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2

CS FOR HOUSE BILL NO. 603 (Finance)

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

TWELFTH LEGISLATURE - FIRST SESSION

5

A BILL

6

For an Act entitled: "An Act relating to relocation of the state capital:
7 repealing and reenacting the law enacted by the ini-
8 tiative popularly known as the 'FRANK Initiative' to
9 provide for the determination of the costs of capital
10 relocation, amending laws relating to the New Capital
11 Site Planning Commission, and conditionally repealing
12 laws relating to relocation of the state capital."

13

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

14

* Section 1. AS 44.06.196 is repealed and reenacted to read:

15

Sec. 44.06.196. CAPITAL RELOCATION EXPENDITURES. (a) Except for
16 money used for planning, design, studies, and field investigations in
17 accordance with the provisions of AS 44.06.200 - 44.06.299, state money
18 may be spent to relocate the state capital from its present location to
19 the new capital site at Willow only after a majority of those voting on
20 the proposition at the 1982 general election have approved a ballot
21 proposition that includes the total cost to the state of providing for
22 completion of relocation of a functional state capital at the new
23 capital site at Willow as provided in this section.

24

(b) The ballot proposition prepared and submitted to the voters
25 under this section shall also show:

26

(1) the amount of the total cost that it is estimated may be
27 defrayed by the net proceeds from disposal of land in the new capital
28 site at Willow;

29

(2) the estimated cost, through the relocation completion

1 date, of providing for new or expanded facilities in Juneau and else-
2 where to accommodate estimated growth in state government if the capital
3 is not relocated;

4 (3) an estimate of the number of central state employees who
5 are reasonably expected to be relocated from Juneau and from other
6 existing, named locations to the new capital site at Willow; the esti-
7 mate prepared under this paragraph shall be prepared in a manner con-
8 sistent with the methodology used by the commission in determining the
9 estimate in its 1978 report of the number of central state employees
10 who are reasonably expected to be relocated to the new capital site at
11 Willow, and the estimate shall be supported by information obtained
12 from each of the branches of government;

13 (4) an estimate of the population reasonably expected to
14 reside at the new capital site at Willow on the relocation completion
15 date; the estimate prepared under this paragraph shall be based on the
16 number of central state employees who are reasonably expected to be
17 relocated to the new capital site at Willow estimated under (3) of this
18 subsection; and

19 (5) the estimated costs, through the relocation completion
20 date, of

21 (A) capital improvements;

22 (B) relocation of personnel and equipment; and

23 (C) indemnification under AS 44.08.

24 (c) The sum of the following costs, as estimated by the commis-
25 sion, shall be the total cost to the state that shall be included in
26 the ballot proposition submitted to the voters under this section:

27 (1) the cost to the state as of the relocation completion
28 date of the land development, capital improvements, equipment, and
29 furnishings necessary to provide a functional state capital;

1 (2) the cost to the state as of the relocation completion
2 date of relocating the central state employees and their dependents and
3 household goods to the new capital site at Willow;

4 (3) the cost to the state as of the relocation completion
5 date of moving offices, office equipment, and office contents suffi-
6 cient to accommodate the central state employees at the new capital
7 site at Willow;

8 (4) the cost to the state as of the relocation completion
9 date of the indemnification requirements of AS 44.08;

10 (5) the cost to the state of the plans, designs, studies,
11 and field tests for relocation of the capital through the relocation
12 completion date;

13 (6) the cost to the state of the elements set out in the
14 basic development plan described in (d) of this section, including
15 payments deferred beyond the relocation completion date, to the extent
16 those costs are related to relocation and are not otherwise provided
17 for in items (1) - (5) of this subsection; and

18 (7) the cost to the state of financing the costs specified
19 in this subsection.

20 (d) To estimate the costs under (c) of this section, the commis-
21 sion shall prepare a basic development plan. The commission shall
22 prepare the basic development plan by revising the detailed development
23 plan and cost estimates prepared by the commission in its report of
24 March 15, 1978, in accordance with the provisions of AS 44.06.235 and
25 this section. In making its revision, the commission shall revise
26 those assumptions in the detailed development plan, if any, that are
27 shown by substantial evidence to be erroneous and shall use the average
28 rate of growth for central state positions and the average annual rate
29 of inflation for construction costs and for other costs for the preced-

1 ing 10 years, taking into account any unusual growth or decline in
2 growth caused by special circumstances. However, in estimating costs
3 under (c) of this section, if public money is used for the development
4 of facilities that will be conveyed to persons for private use and the
5 public money will be recovered over a period of years, the estimated
6 cost of the facility, for purposes of providing a cost estimate under
7 (c) of this section, is the estimate of the difference between the
8 amount expected to be recovered and the amount that would have been
9 recovered if the public money had been invested over the same period of
10 years at the average rate of return for investments made under AS 37.-
11 10.070.

12 (e) The commission shall prepare an estimate of the net proceeds
13 reasonably expected to be received from the disposal of land at the new
14 capital site at Willow through the relocation completion date. For
15 purposes of this estimate, "net proceeds" means the increased value of
16 lands expected to be disposed of if relocation occurs less the current
17 value of those lands to the state in the absence of relocation of the
18 state capital, taking into account the likelihood of disposal of those
19 lands and of their producing revenue to the state.

20 (f) In estimating costs through the relocation completion date of
21 providing for new or expanded facilities in Juneau and elsewhere in the
22 absence of relocation, the commission shall

23 (1) exclude from its estimates the costs of facilities that
24 would be required in Juneau and elsewhere even if relocation of the
25 state capital were to proceed;

26 (2) use the same projections for growth in state government
27 that it uses in preparing the basic development plan under (d) of this
28 section and the cost estimates for the new capital site at Willow; and

29 (3) base its estimate of total space to accommodate its

1 estimate of the growth of state government on the state's past and
2 current practice of providing public facilities at Juneau and else-
3 where.

4 (g) In making its estimates, the commission shall neither over-
5 state nor understate the costs, but rather shall make the most realis-
6 tic estimates possible with the evidence available to it.

7 (h) The commission shall, on August 16, 1982, provide the legis-
8 lature, the governor, the lieutenant governor, the director of elec-
9 tions, and the public with its basic development plan and a report
10 setting out the cost estimates required by this section and the number
11 of central state employees to be relocated from existing, named loca-
12 tions to the new capital site at Willow.

13 (i) After receipt of the report of the commission, the director
14 of elections shall prepare a ballot proposition in accordance with this
15 section and place it on the ballot at the 1982 general election.

16 (j) If the ballot proposition provided for in this section is
17 approved by a majority of the votes cast on the question, an amount
18 equal to the estimate of total costs may be expended to complete re-
19 location of the capital. If the ballot proposition is rejected by a
20 majority of those voting on the proposition, the Capital Relocation
21 Initiative (AS 44.06.100 - 44.06.190), the "FRANK Initiative" as
22 amended (AS 44.06.195, 44.06.196), the laws establishing the New
23 Capital Site Planning Commission (AS 44.06.200 - 44.06.299), and the
24 Relocation Indemnification Act (AS 44.08) are repealed.

25 (k) In this section

26 (1) "central state employees" means employees principally
27 involved in matters that concern statewide activities of the state
28 government rather than regional or local activities of the state
29 government;

1 (2) "functional state capital" means a city that has the
2 public buildings, public utilities, access roads, streets, and other
3 facilities necessary to meet the operational needs of state government
4 and to accommodate the numbers and classifications of central state em-
5 ployees estimated in (b) of this section, the population estimated in
6 (b) of this section, and the general public;

7 (3) "relocation completion date" means the date that the
8 commission, based on substantial evidence, estimates is the earliest
9 practical date by which a functional state capital can be established
10 in the new capital site at Willow.

11 * Sec. 2. AS 44.06.210(c) is amended to read:

12 (c) The members are entitled to receive \$200 [\$100] per day for
13 their service on the commission and per diem and travel expenses as
14 authorized by law.

15 * Sec. 3. AS 44.06 is amended by adding a new section to read:

16 Sec. 44.06.235. PLANS. (a) The purpose of the commission is to
17 prepare detailed plans for development of the capital site within the
18 guidelines enumerated in this chapter.

19 (b) A basic development plan shall be completed in time to meet
20 the requirements of AS 44.06.196 and shall be subject to public comment
21 during its formulation. Following completion of the basic development
22 plan, the commission shall make public presentations of it throughout
23 the state.

24 (c) The basic development plan shall

25 (1) include, but need not be limited to, the following
26 elements: government facilities, community facilities, transportation,
27 public utilities, communication facilities, commercial and industrial
28 development, residential development, resources, and environmental
29 aspects; however, the plan shall assume that the development of com-

1 merchial, industrial, and residential facilities shall be provided by
2 the private sector to the maximum extent feasible;

3 (2) include provisions addressing each element described in
4 (1) of this subsection in terms of its social and economic impact;

5 (3) address governmental jurisdictions, including statements
6 as to the appropriate planning and development authority and recommenda-
7 tions as to the forms and powers of the local government; and

8 (4) develop a planning and implementation work program.

9 (d) The commission shall perform physical and geotechnical site-
10 specific analysis and related mapping.

11 (e) The commission shall conduct an analysis of the opportunity
12 for the reorganizing and regionalization of state government, and
13 develop a list of executive agencies that are expected to be located in
14 the capital. This list shall include the offices to be moved, the
15 number of personnel to be employed in those offices, and the anticipated
16 required office space for that number of persons. This list shall be
17 used for capital site planning purposes only, and is not binding as to
18 which executive agencies may be located in the capital. The commission
19 shall then develop a relocation phasing plan.

20 (f) The commission shall recommend to the legislature the type of
21 development entity that would be responsible for capital city develop-
22 ment as well as the powers and authority that should be vested in this
23 development entity.

24 (g) The commission shall conduct a cost analysis that includes
25 proposed construction schedules and related cost studies including but
26 not limited to construction costs and escalation and energy-efficient
27 construction costing. The commission shall also prepare financing
28 analysis including the investigation of funding alternatives and sub-
29 mission of a recommended financial plan to the legislature.

1 (h) The commission shall determine the environmental and use
2 permits necessary for the construction of the capital and shall recom-
3 mend to the legislature any possible methods to expedite this process
4 while protecting the environmental quality of the area.

5 (i) The commission may undertake other activities as are appropri-
6 ate to carry out its functions, including but not limited to investi-
7 gating the most economical and expeditious means of procurement, con-
8 struction methods, construction alternatives, and labor costs.

9 (j) The commission shall provide a comprehensive assessment of
10 the social, economic and environmental impact on the Matanuska-Susitna
11 Borough and the City and Borough of Juneau in accordance with generally
12 accepted standards for these procedures. The assessment shall emphasize
13 the effect of governmental relocation on all items listed in this
14 section.

15 * Sec. 4. AS 44.06 is amended by adding new sections to read:

16 Sec. 44.06.270. GENERAL DEVELOPMENT PLAN. (a) Simultaneously
17 with the preparation of the basic development plan under AS 44.06.196(d)
18 and 44.06.235(b), the commission shall begin preparation of a general
19 development plan for the new capital site at Willow. To the extent
20 that they are not adequately covered by the basic development plan
21 prepared by the commission, the general development plan shall include,
22 but is not limited to,

23 (1) an estimate of the proposed uses of land throughout the
24 entirety of the new capital site at Willow, with a general allocation
25 of the amounts and proportions of land to be devoted to governmental,
26 residential, commercial, industrial, institutional, and public uses,
27 and indicating the anticipated population and building densities for
28 the new capital site at Willow based on the proposed uses of the land;

29 (2) an estimate of the cost, number, nature, and general lo-

1 cations of governmental and institutional facilities relating to use of
2 the site as the new capital of the state, public transportation and ma-
3 jor arterial street systems, parks and recreational facilities, water,
4 sewer and drainage systems, electric, telephone and other energy or
5 communications systems or utilities, and health, educational and com-
6 munity facilities;

7 (3) the approximate time schedule for the stages of develop-
8 ment of the new capital site at Willow with reference to both the vari-
9 ous parts of the new capital site and to the various types or categories
10 of land uses proposed;

11 (4) the means of financing the facilities described in (2)
12 of this subsection, the anticipated sources of money for completion of
13 the facilities, and the means by which borrowed money required to com-
14 plete the facilities is to be repaid; and

15 (5) any additional statements or documentation that the
16 commission considers necessary or appropriate.

17 (b) The commission shall include in the general development plan
18 an estimate of

19 (1) the minimum acreage of land to be allocated for the lo-
20 cation and construction of state offices and related state facilities;
21 and

22 (2) the minimum acreage of land to be set aside and allo-
23 cated for parks, lakes, recreation and open space use, that, when de-
24 veloped, is available for the use and enjoyment of the general public.

25 (c) The commission shall hold at least one hearing in each judi-
26 cial district of the state to receive comments from interested parties
27 on the general development plan proposed by the commission. Each hear-
28 ing shall be held in a community of the state selected by the commis-
29 sion. Public notice of a hearing under this subsection shall be given

1 by the commission by publication in a newspaper of general circulation
2 in the community.

3 (d) Following the completion of public hearings, the commission
4 shall approve the general development plan. The plan may be approved
5 with or without amendment. To be adopted, the general development plan
6 requires approval by at least two-thirds vote of the full membership of
7 the commission upon a finding that the plan is in accordance with and
8 furthers the purposes of this chapter. The commission shall submit the
9 general development plan to the assembly of the Matanuska-Susitna Bor-
10 ough and becomes effective only after review and comment by the assem-
11 bly. The assembly shall submit its comments on the general development
12 plan to the commission not later than 60 days after submission of the
13 plan to the assembly.

14 (e) Major amendments to the general development plan may be made
15 in accordance with the same procedure set out in this section for ap-
16 proval of the plan. Minor amendments of limited application may be
17 made without following the procedure of this section. However, when
18 adopting a minor amendment, the commission shall publish notice of the
19 proposed amendment that it considers appropriate and shall invite
20 written comments on the proposed amendment before its adoption.

21 (f) An amendment to the general development plan takes effect on
22 the date set by the commission. However, a major amendment may not
23 take effect unless it is reviewed by the Matanuska-Susitna Borough in
24 accordance with (d) of this section.

25 Sec. 44.06.280. SPECIFIC DEVELOPMENT PLANS. (a) Simultaneously
26 with the preparation of the basic development plan under AS 44.06.196(d)
27 and 44.06.235(b), the commission shall also begin preparation of one or
28 more specific development plans for the new capital site at Willow. A
29 specific development plan includes, but is not limited to,

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- (1) a description of the area to be developed;
- (2) a detailed and specific statement of the proposed uses in the area to be developed, including proposed locations of all buildings and structures;
- (3) a general description of the land-use restrictions or covenants proposed for the area to be developed;
- (4) a map of the existing and proposed transportation and utility systems in the area to be developed;
- (5) a statement of the methods by which the property in the area to be developed may be disposed of;
- (6) a statement of the relationship between the specific development plan and the general development plan; and
- (7) any additional statements or documentation that the commission considers necessary or appropriate.

(b) A specific development plan shall be approved by the commission only after the general development plan has been adopted by the commission. A specific development plan becomes effective only after review and comment by the assembly of the Matanuska-Susitna Borough. The assembly shall submit its comments within 60 days of submission of the plan to the assembly.

(c) Amendments to a specific development plan may be made according to the procedure established in this section for approval of a specific development plan.

(d) The commission shall record a specific development plan and any amendments in the appropriate recording district.

(e) A specific development plan constitutes the controlling document and land use plan for the area to be developed.

(f) Approval of a specific development plan is an amendment to the relevant portion of the general development plan. A specific de-

1 velopment plan which constitutes a substantial change from the general
2 development plan is subject to the provisions applicable to amendments
3 to the general development plan under AS 44.06.270(d) and (e).

4 Sec. 44.06.290. LAND. Land within the new capital site reserved
5 by the commissioner of natural resources under AS 44.06.130 as "reserved
6 use land" may not be classified and made available for homesites under
7 AS 38.08.

8 Sec. 44.06.299. DEFINITION. In AS 44.06.195 - 44.06.299, "com-
9 mission" means the New Capital Site Planning Commission.

10 * Sec. 5. AS 44.06.230 is repealed.

11 * Sec. 6. FILLING VACANCIES IN COMMISSION MEMBERSHIP; MEETING. Within
12 15 days after the effective date of this Act, the governor shall fill any
13 vacancies in the membership of the New Capital Site Planning Commission and
14 shall call the first meeting of the commission.

15 * Sec. 7. REPORTS. The New Capital Site Planning Commission shall
16 provide reports of its work under AS 44.06.196, 44.06.235, and 44.06.270 -
17 44.06.299 by April 15, 1982, and August 16, 1982. These reports shall be
18 distributed to the governor, presiding officers of the legislature, chief
19 justice of the supreme court, and the general public.



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

HB 602
HB 603 ✓

June 3, 1981

The Honorable Jim Duncan
Speaker of the House
Alaska State Legislature
Pouch V
Juneau, AK 99811

Dear Mr. Speaker:

Under the authority of art. III, sec. 18, of the Alaska Constitution, I am transmitting two bills on capital relocation. The bills are options. Either will suffice. One or the other should be enacted.

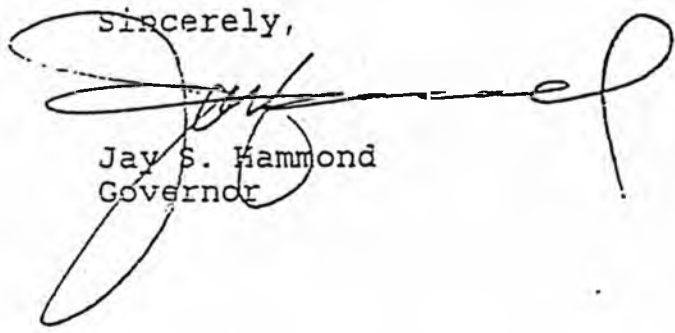
The first bill does not amend the FRANK Initiative. It provides rather for an impartial, nonpartisan update of the cost data developed by the New Capital Site Planning Commission by a panel of certified public accountants. The panel is required to correct any assumptions in the plan or in the statutes which substantial evidence shows are erroneous. It also requires the panel not to overstate or understate costs, but rather to make the most realistic estimates possible with the evidence available. The panel is to report its results in August 1982, and the director of elections will place the costs on the ballot for voter approval or disapproval at the November 1982 general election.

The second bill amends the FRANK Initiative rather than merely updating it. It provides for a revitalized New Capital Site Planning Commission to revise its previous work and to go forward with its planning in much the same manner as provided by the latest version of Senate Bill 86. As with the panel of certified public accountants, the commission is under a duty to correct the false assumptions, if any, which are shown to exist in its previous plan or in the statutes, and it is also under a duty not to overstate or understate costs.

Because this option amends the FRANK Initiative, the ballot question will include additional information on the cost of the relocation. But the basic question on costs remains the same under either option: all of the costs. That is what the voters want to vote on.

I urge prompt passage of one of these measures.

Sincerely,



Jay S. Hammond
Governor